Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	0.00	0.00	0.00	0.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	5,207.96	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	10,700.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	72,671.00	72,671.00	71,173.80
84002 SAS-Adult Education - Summary			**387,580.80**	**0.00**	**88,578.96**	**316,407.00**	**71,173.80**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,068,100.89	8,369,130.85	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	145,243.30	0.00	52,969.90	52,969.90	92,273.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,732,527.16	0.00	7,701,225.92	7,701,225.92	31,301.24
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	2,911.19	2,911.19	36,788.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,617,612.09	0.00	2,408,151.91	2,408,151.91	5,209,460.18
84010 SAS-Title I Grants to LEA - Summary			**23,904,213.40**	**0.00**	**11,233,359.81**	**18,534,389.77**	**5,369,823.63**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	0.00	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	159.22	159.22	4,804.51
84011 SAS-NCLB-Migrant Education - Summary			**46,624.43**	**0.00**	**159.22**	**41,819.92**	**4,804.51**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	5,033,502.71	10,439,263.21	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	912,918.18	0.00	912,047.18	913,018.68	-100.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	679,363.23	10,866,229.92	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,924,590.13	2,910,672.61	2,910,672.61	2,910,672.61	8,013,917.52
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	0.00	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,193,450.34**	**3,590,035.84**	**19,722,452.42**	**25,130,155.92**	**8,063,294.42**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.05	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	0.00	756,017.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	0.00	489.10	-113.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	1,986.55	1,986.55	-1,986.55
84048 CTE-Career and Tech Education - Summary			**1,477,184.20**	**0.00**	**1,986.60**	**723,267.65**	**753,916.55**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	0.00	0.00	233,382.52	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	245,728.14	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	100,557.72	100,557.72	100,557.72	154,510.01
84173 SPED-Preschool Special Educ IDEA - Summary			**734,178.39**	**100,557.72**	**346,285.86**	**579,668.38**	**154,510.01**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	0.00	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	9,633.54	28,698.89	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	258,435.50	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	21,550.15	21,550.15	8,532.44
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	81,531.99	81,531.99	187,424.38
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	0.00	51,258.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**901,430.40**	**0.00**	**371,151.18**	**654,214.75**	**247,215.65**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	423,311.05	1,187,711.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	0.00	1,248,974.18
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	415.40	415.40	-415.40
84367 T&L-Improving Teacher Quality-State - Summary			**3,718,408.33**	**0.00**	**423,726.45**	**2,469,849.55**	**1,248,558.78**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	0.00	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**0.00**	**616.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	0.00	288,709.75	288,709.75	238,749.14
	204AFT 204AFT Supporting Effective Instruction	7905/4800	475,554.81	0.00	0.00	0.00	475,554.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,003,013.70**	**0.00**	**288,709.75**	**288,709.75**	**714,303.95**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	355,463.62	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	251,335.40	251,335.40	231,664.60
93243 SAS-AWARE - Summary			**838,463.62**	**0.00**	**606,799.02**	**606,799.02**	**231,664.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	0.00	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	0.00	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	0.00	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	0.00	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,005,102.50	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	358,989.54	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	197,565.62	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	339.57	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	937,988.04	4,411,660.70	4,411,660.70	-4,411,660.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	118,386.84	1,456,059.93	1,456,059.93	-1,456,059.93
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	589,033.44	1,456,178.84	1,456,178.84	-1,456,178.84
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	1,331.05	1,331.05	-1,331.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**1,645,408.32**	**8,887,227.75**	**26,318,542.36**	**-18,152,142.57**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	0.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	193,435.90	4,741,335.90	-4,741,335.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	455,334.00	3,616,632.40	3,616,632.40	-3,616,632.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**455,334.00**	**3,810,068.30**	**13,244,532.77**	**-8,810,410.30**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	50,862.40	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	10,101.09	-10,101.09
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	0.00	0.00	0.00	14,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	5,687.90	5,687.90	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	301.50	-301.50
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	93.80	93.80	-93.80
CTE CTE-Career & Technical Education - Summary			**175,550.30**	**0.00**	**161,644.10**	**172,046.69**	**3,503.61**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	0.00	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,542.44	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	117,729.77	117,729.77	-117,729.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**0.00**	**136,272.21**	**416,721.34**	**-287,468.29**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	138,000.00	0.00	138,124.64	138,124.64	-124.64
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,142.12	1,142.12	-1,142.12
FML FML-Federal Mineral Lease - Summary			**138,000.00**	**0.00**	**139,266.76**	**139,266.76**	**-1,266.76**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	0.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	0.00	419,331.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	8,836,092.12	0.00	0.00	8,836,092.12	0.00

	19PPB Grades 1-12 SFY2019	VAR/3010	199,210,716.08	0.00	0.00	199,210,716.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-310,144.00	0.00	0.00	-310,144.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,252,575.18	0.00	0.00	21,252,575.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	28,999,228.53	0.00	0.00	28,999,228.53	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,581,416.69	0.00	0.00	4,581,416.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,047,195.61	0.00	0.00	5,047,195.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	128,609.11	0.00	0.00	128,609.11	0.00
	19PPK CTE ADM SFY2019	VAR/3100	8,832,831.00	0.00	0.00	8,832,831.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	313,832.00	0.00	0.00	313,832.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	1,014,058.00	0.00	0.00	1,014,058.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	177,766.00	0.00	0.00	177,766.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	120,530.00	0.00	0.00	120,530.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	78,485.00	0.00	0.00	78,485.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,125,054.00	0.00	0.00	1,125,054.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,753,770.49	0.00	0.00	16,753,770.49	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	118,825.00	0.00	0.00	118,825.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	671,650.73	0.00	0.00	671,650.73	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	1,974,475.59	0.00	0.00	1,974,475.59	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	0.00	306,367.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,956,004.83	556,032.83	8,399,972.00	8,399,972.00	556,032.83
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	207,332,464.03	14,112,184.79	193,862,385.62	193,862,385.62	13,470,078.41
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-494,199.00	-9,154.00	-494,199.00	-494,199.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,595,247.43	1,882,937.28	20,712,310.14	20,712,310.14	1,882,937.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	2,576,950.38	28,346,454.14	28,346,454.14	2,576,950.37
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	432,670.00	4,759,370.00	4,759,370.00	432,670.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	444,668.98	4,891,358.88	4,891,358.88	444,668.99
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	11,412.42	125,536.71	125,536.71	11,412.43
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	9,157,189.00	763,099.08	8,394,089.91	8,394,089.91	763,099.09
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	326,710.00	27,025.16	299,684.85	299,684.85	27,025.15
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,116,950.00	93,079.16	1,023,870.83	1,023,870.83	93,079.17
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	188,620.00	15,718.33	172,901.66	172,901.66	15,718.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	150,877.91	12,573.16	138,304.75	138,304.75	12,573.16
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,291.00	8,177.14	91,113.85	91,113.85	8,177.15
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,336,408.00	111,367.33	1,225,040.66	1,225,040.66	111,367.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,793,363.89	1,482,780.32	16,310,583.56	16,310,583.56	1,482,780.33
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.66	113,318.33	113,318.33	10,301.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	59,042.71	649,469.84	649,469.84	59,042.72
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	348,585.51	0.00	348,585.51	348,585.51	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**611,036,841.01**	**22,590,866.73**	**289,370,152.24**	**589,078,926.57**	**21,957,914.44**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	0.00	0.00	7,728.60	0.00
	17PUFI 17PUFI Youth in Custody-Initiative SFY2017	5340/3300	219,875.66	0.00	0.00	219,875.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	0.00	0.00	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	437,000.22	0.00	0.00	437,000.22	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	14,003.90	0.00	0.00	14,003.90	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	0.00	1,095,392.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	10,964,497.55	0.00	0.00	10,964,497.55	0.00
	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	288,424.99	0.00	0.00	288,424.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	386,821.57	0.00	0.00	386,821.57	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	674,598.64	0.00	0.00	674,598.64	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	8,207,458.00	0.00	0.00	8,207,458.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,441,797.25	0.00	0.00	1,441,797.25	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,863,967.76	0.00	0.00	18,863,967.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,235,907.33	0.00	0.00	1,235,907.33	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	94,835.65	0.00	0.00	94,835.65	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	105,729.30	0.00	0.00	105,729.30	0.00
	19PQV Dual Immersion SFY2019	5637/3500	168,000.00	0.00	0.00	168,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	473,600.00	0.00	164,825.16	473,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	8,560,656.04	0.00	0.00	8,560,656.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	576,249.99	0.00	0.00	576,249.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.65	0.00	0.00	1,284,543.65	0.00
	19PUD Early Intervention SFY2019	5641/3300	430,932.75	0.00	0.00	430,932.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,959,324.03	0.00	281,777.12	1,959,324.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,628,683.09	0.00	0.00	2,628,683.09	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	2,221,085.66	2,221,085.66	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,637,338.91	969,778.24	10,667,560.66	10,667,560.66	969,778.25
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	37,171.70	408,888.72	408,888.72	37,171.70
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	311,247.03	25,774.26	285,146.78	285,146.78	26,100.25
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	438,909.96	70,198.41	402,334.13	402,334.13	36,575.83
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	706,340.40	58,861.70	647,478.70	647,478.70	58,861.70
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	9,171,843.00	9,171,843.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,503,941.34	134,943.76	1,378,596.50	1,378,596.50	125,344.84
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	19,700,520.34	1,641,710.02	18,058,810.31	18,058,810.31	1,641,710.03
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	444,951.65	2,710.49	444,951.65	444,951.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,474.97	7,956.24	87,518.72	87,518.72	7,956.25
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.28	8,836.84	97,205.43	97,205.43	8,836.85
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	542,546.16	45,212.18	497,333.98	497,333.98	45,212.18
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	473,600.00	0.00	271,361.82	271,361.82	202,238.18
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	920,168.21	76,190.94	843,977.26	843,977.26	76,190.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	589,525.00	0.00	589,525.00	589,525.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	112,985.25	1,242,837.75	1,242,837.75	112,985.25
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,772.96	35,814.41	393,958.54	393,958.54	35,814.42
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,530,854.30	0.00	1,530,854.30	1,530,854.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,236,660.34	269,721.70	2,966,938.65	2,966,938.65	269,721.69
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	1,101,386.72	2,202,714.67	2,202,714.67	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	10,683.75	10,683.75	10,683.75	10,683.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	963,923.26	10,603,155.87	10,603,155.87	963,923.26
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	1,516,740.42	1,516,740.42	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**133,025,818.18**	**5,573,859.87**	**67,088,104.55**	**128,407,396.55**	**4,618,421.63**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	0.00	14,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,242.00	0.00	0.00	1,801.44	440.56
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	109,313.70	0.00	57,149.01	57,149.01	52,164.69
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	0.00	4,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	9,500.00	0.00	0.00	0.00	9,500.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.50	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**140,958.20**	**0.00**	**57,249.51**	**73,450.95**	**67,507.25**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,077,543.86	0.00	0.00	3,077,543.86	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	3,660,575.99	0.00	0.00	3,660,575.99	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	471,932.00	0.00	0.00	471,932.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	936,967.94	0.00	0.00	936,967.94	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	134,004.31	1,474,047.44	1,474,047.44	134,004.32
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	159,391.06	1,753,301.65	1,753,301.65	159,391.05
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	390,546.64	32,545.55	358,001.08	358,001.08	32,545.56
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	64,615.54	710,770.92	710,770.92	64,615.53

SBPR School Building Program - Summary			**12,833,697.34**	**390,556.46**	**4,296,121.09**	**12,443,140.88**	**390,556.46**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	4,434.00	-4,434.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,362.00	-7,362.00
	17DRED Drivers Ed SFY2017	5610/3800	539,225.00	0.00	0.00	285,553.00	253,672.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,192.00	0.00	0.00	0.00	5,192.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	217,680.00	743,345.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	0.00	0.00	11,626.92	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	12,306.00	12,306.00	-12,306.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	333,300.00	578,625.00	70,000.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	4,026.00	4,026.00	4,026.00	-4,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	265,250.00	0.00	265,250.00	265,250.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,488.00	0.00	90,115.25	90,115.25	43,372.75
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	193,900.00	0.00	27,766.17	27,766.17	166,133.83
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	731,300.00	0.00	700,735.00	700,735.00	30,565.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	191.10	-191.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,226.10	2,023.50	-2,023.50
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	1,072.85	1,072.85	-1,072.85
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	59.20	59.20	-59.20
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	187.60	187.60	-187.60
T&L T&L-Teaching & Learning - Summary			**3,424,593.89**	**4,026.00**	**1,653,724.17**	**2,899,791.56**	**524,802.33**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,192,241.43	0.00	0.00	24,192,241.43	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,816,280.31	0.00	0.00	9,816,280.31	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,998,656.80	0.00	0.00	2,998,656.80	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	3,283,356.26	0.00	0.00	3,283,356.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,331,881.39	0.00	0.00	2,331,881.39	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	749,664.20	0.00	0.00	749,664.20	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	16,136,751.61	569,943.58	15,566,808.04	15,566,808.04	569,943.57
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,066,924.30	725,265.57	7,394,680.61	7,394,680.61	672,243.69
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	4,000,936.02	338,143.97	3,667,524.69	3,667,524.69	333,411.33
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,312,144.02	345,095.55	2,119,465.35	2,119,465.35	192,678.67
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,067,169.06	-387,283.58	2,067,169.06	2,067,169.06	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,263,247.26	-245,668.81	3,263,247.26	3,263,247.26	0.00
VBLPR Voted and Board Leeway Program - Summary			**79,219,252.66**	**1,345,496.28**	**34,078,895.01**	**77,450,975.40**	**1,768,277.26**
010 ALPINE SCHOOL DISTRICT - Summary			**920,112,715.82**	**35,696,141.22**	**442,761,934.96**	**901,173,754.86**	**18,938,960.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	0.00	18,783.03	130,118.70	13,823.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	0.00	0.00	127,790.68
84010 SAS-Title I Grants to LEA - Summary			**420,611.13**	**0.00**	**18,783.03**	**278,997.43**	**141,613.70**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	16,472.22	120,740.48	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	15,030.22	15,030.22	85,811.70
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	0.00	100,641.77
84011 SAS-NCLB-Migrant Education - Summary			**322,224.17**	**0.00**	**31,502.44**	**135,770.70**	**186,453.47**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	0.00	0.00	225,180.99	47,666.77
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,058.16	0.00	0.00	0.00	270,058.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**827,042.28**	**0.00**	**0.00**	**484,317.35**	**342,724.93**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	29,155.55	0.00	29,155.55	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	15,651.84	0.00	15,651.84	15,651.84	0.00
84048 CTE-Career and Tech Education - Summary			**59,266.85**	**0.00**	**44,807.39**	**59,266.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	0.00	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	16,472.17	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	16,799.86	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	0.00	16,948.37
84173 SPED-Preschool Special Educ IDEA - Summary			**61,026.31**	**0.00**	**16,799.86**	**44,232.54**	**16,793.77**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	217.93	30,038.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	27,768.07	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	0.00	31,371.83
84367 T&L-Improving Teacher Quality-State - Summary			**93,678.00**	**0.00**	**27,986.00**	**57,806.17**	**35,871.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	0.00	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	0.00	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	0.00	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	0.00	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,043.57	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	46,357.04	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,020.80	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,590.72	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	3,642.66	3,642.66	-3,642.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	61,840.17	212,448.62	212,448.62	-212,448.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	8,205.33	43,419.00	43,419.00	-43,419.00
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	44,028.60	109,113.66	109,113.66	-109,113.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**114,074.10**	**444,636.07**	**1,168,781.98**	**-835,110.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	0.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,662.70	126,201.74	-126,201.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	30,019.50	100,985.80	100,985.80	-100,985.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**30,019.50**	**119,648.50**	**349,250.90**	**-239,505.54**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	0.00	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**0.00**	**27,177.43**	**-20,446.72**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	225.75	-225.75
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**225.75**	**-225.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	0.00	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	0.00	8,726.40	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,070.23	0.00	0.00	93,070.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,363,520.72	0.00	0.00	2,363,520.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,840.00	0.00	0.00	-7,840.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,413,090.27	0.00	0.00	1,413,090.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	574,367.54	0.00	0.00	574,367.54	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	712,911.65	0.00	0.00	712,911.65	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	94,822.35	0.00	0.00	94,822.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	66,372.25	0.00	0.00	66,372.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,674.64	0.00	0.00	5,674.64	0.00
	19PPK CTE ADM SFY2019	VAR/3100	454,658.00	0.00	0.00	454,658.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	42,334.00	0.00	0.00	42,334.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,300.00	0.00	0.00	8,300.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,509.00	0.00	0.00	13,509.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,396.00	0.00	0.00	4,396.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	19,139.00	0.00	0.00	19,139.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	326,568.56	0.00	0.00	326,568.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,156.85	0.00	0.00	18,156.85	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	0.00	5,609.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	112,664.09	6,626.18	106,037.90	106,037.90	6,626.19
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,621,064.23	166,715.80	2,454,689.44	2,454,689.44	166,374.79
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,641.00	-341.00	-5,641.00	-5,641.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,482,978.28	183,609.08	1,359,396.75	1,359,396.75	123,581.53
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	575,885.68	47,093.20	528,792.47	528,792.47	47,093.21
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	226,636.66	226,636.66	20,603.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	62,410.06	686,510.70	686,510.70	62,410.07
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	9,951.41	109,465.51	109,465.51	9,951.41
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	5,217.88	57,396.64	57,396.64	5,217.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	468.94	5,158.42	5,158.42	468.95
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	359,635.00	29,969.58	329,665.41	329,665.41	29,969.59
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,174.00	3,514.50	38,659.50	38,659.50	3,514.50
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,463.00	705.08	7,757.91	7,757.91	705.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,713.04	1,239.30	12,473.75	12,473.75	1,239.29

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,369.00	529.88	5,839.13	5,839.13	529.87
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,567.00	2,213.92	24,353.09	24,353.09	2,213.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	333,753.48	27,725.06	306,028.43	306,028.43	27,725.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	1,476.56	16,242.14	16,242.14	1,476.55
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,836.25	0.00	9,836.25	9,836.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,618,802.15**	**571,200.42**	**6,295,487.43**	**14,107,629.27**	**511,172.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	0.00	0.00	53,037.86	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,630.78	0.00	0.00	42,630.78	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	214,634.57	0.00	0.00	214,634.57	0.00
	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	77,447.00	0.00	0.00	77,447.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,570.68	0.00	0.00	7,570.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	69,674.02	0.00	0.00	69,674.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	316,709.00	0.00	0.00	316,709.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,918.85	0.00	0.00	50,918.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	464,267.76	0.00	0.00	464,267.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,385.09	0.00	0.00	25,385.09	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,789.30	0.00	0.00	2,789.30	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,225.57	0.00	0.00	5,225.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	221,601.57	0.00	0.00	221,601.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	14,926.45	0.00	0.00	14,926.45	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	0.00	0.00	57,098.96	0.00
	19PUD Early Intervention SFY2019	5641/3300	50,125.49	0.00	0.00	50,125.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	78,121.46	0.00	0.00	78,121.46	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	86,402.71	86,402.71	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	228,034.56	19,002.88	209,031.68	209,031.68	19,002.88
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	20,242.08	222,662.97	222,662.97	20,242.09
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	6,806.50	74,871.50	74,871.50	6,806.50
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	97,558.53	8,129.88	89,428.66	89,428.66	8,129.87
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	349,817.00	349,817.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	49,583.78	3,649.90	43,949.47	43,949.47	5,634.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	469,242.85	39,103.57	430,139.28	430,139.28	39,103.57
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,747.51	226.22	2,521.29	2,521.29	226.22
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,157.05	429.75	4,727.29	4,727.29	429.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,017.01	2,052.75	21,098.92	21,098.92	1,918.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,675.00	0.00	14,675.00	14,675.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	3,527.42	38,801.65	38,801.65	3,527.43
	20PUD 20PUD Early Intervention SFY2020	5641/3300	52,225.78	4,352.14	47,873.63	47,873.63	4,352.15
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,167.18	7,430.60	81,736.59	81,736.59	7,430.59
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	0.00	84,012.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	295,723.89	24,643.66	271,080.24	271,080.24	24,643.65
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	48,776.62	48,776.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,246,588.64**	**139,597.35**	**2,037,594.50**	**4,021,129.32**	**225,459.32**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	2,143.93	0.00	0.00	2,143.93	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	4,256.52	0.00	0.00	4,256.52	0.00
SBPR School Building Program - Summary			**6,400.45**	**0.00**	**0.00**	**6,400.45**	**0.00**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	36,081.00	0.00	0.00	21,725.00	14,356.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	0.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	11,350.00	11,350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,800.00	0.00	0.00	0.00	4,800.00
T&L T&L-Teaching & Learning - Summary			**79,295.36**	**0.00**	**15,045.00**	**60,139.36**	**19,156.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**21,221,372.10**	**854,891.37**	**9,083,290.22**	**20,837,414.50**	**383,957.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	0.00	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	381,642.95	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	0.00	34,885.60
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	485,698.50	485,698.50	505,645.08
84010 SAS-Title I Grants to LEA - Summary			**3,086,632.35**	**0.00**	**867,341.45**	**2,546,101.67**	**540,530.68**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	0.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	30,578.28	30,578.28	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	0.00	63,505.15
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	0.00	56,536.85
84011 SAS-NCLB-Migrant Education - Summary			**191,620.28**	**0.00**	**30,578.28**	**71,578.28**	**120,042.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,959.76	0.00	0.00	-82,008.12	84,967.88
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	0.00	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	717,830.56	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,191,730.67	0.00	1,582,539.70	1,582,539.70	609,190.97
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	764.74	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,549,103.93**	**0.00**	**2,301,135.00**	**5,734,361.88**	**814,742.05**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	107,689.84	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	100,000.00	0.00	0.00	0.00	100,000.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	0.00	627,191.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	13,936.00	0.00	0.00	0.00	13,936.00
84048 CTE-Career and Tech Education - Summary			**924,606.00**	**0.00**	**107,689.84**	**133,479.00**	**791,127.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	122,459.30	122,459.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**243,542.61**	**0.00**	**122,459.30**	**243,542.61**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	29,591.85	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	29,033.25	29,033.25	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**58,625.10**	**0.00**	**58,625.10**	**58,625.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	0.00	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	123,228.22	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	77,100.11	77,100.11	126,081.94
84367 T&L-Improving Teacher Quality-State - Summary			**637,672.39**	**0.00**	**200,328.33**	**511,590.45**	**126,081.94**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	152,272.89	191,982.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	45,974.15	45,974.15	19,455.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**257,411.84**	**0.00**	**198,247.04**	**237,956.15**	**19,455.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	0.00	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	0.00	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	0.00	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	256,521.47	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	63,061.44	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	84,179.36	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	251,606.34	1,209,935.73	1,209,935.73	-1,209,935.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	31,756.14	291,390.06	291,390.06	-291,390.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	175,454.20	572,055.91	572,055.91	-572,055.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**458,816.68**	**2,477,143.97**	**7,010,204.69**	**-4,917,750.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	0.00	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	111,878.90	980,507.49	-980,507.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	122,139.00	667,682.20	667,682.20	-667,682.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**122,139.00**	**779,561.10**	**2,583,609.43**	**-1,723,520.19**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	3,350.00	3,350.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	179.54	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	56.62	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			**35,350.00**	**0.00**	**35,586.16**	**35,696.16**	**-346.16**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	0.00	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,398.85	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	3,285.09	3,285.09	-3,285.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**0.00**	**5,683.94**	**91,796.99**	**-53,702.47**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	111.82	-111.82
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	421.58	421.58	-421.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**421.58**	**533.40**	**-533.40**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	0.00	744,065.86	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,315,291.42	0.00	0.00	1,315,291.42	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	28,576,611.83	0.00	0.00	28,576,611.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-47,806.00	0.00	0.00	-47,806.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	750,125.53	0.00	0.00	750,125.53	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	54,714.60	0.00	0.00	54,714.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,527,128.92	0.00	0.00	3,527,128.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,433,952.23	0.00	0.00	4,433,952.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,167,812.10	0.00	0.00	1,167,812.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	797,089.42	0.00	0.00	797,089.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	25,049.08	0.00	0.00	25,049.08	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,362,617.00	0.00	0.00	1,362,617.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	246,015.00	0.00	0.00	246,015.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	47,430.00	0.00	0.00	47,430.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	20,424.00	0.00	0.00	20,424.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	27,832.00	0.00	0.00	27,832.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	172,283.00	0.00	0.00	172,283.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,485,364.86	0.00	0.00	2,485,364.86	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	121,147.37	0.00	0.00	121,147.37	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	0.00	110,719.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,271,575.51	86,955.42	1,184,620.09	1,184,620.09	86,955.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	29,850,867.09	2,186,562.83	27,704,028.10	27,704,028.10	2,146,838.99

	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-67,565.00	-1,984.00	-67,565.00	-67,565.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	837,920.07	105,367.13	768,093.40	768,093.40	69,826.67
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,560,632.39	290,241.48	3,270,390.90	3,270,390.90	290,241.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	389,681.90	4,286,500.88	4,286,500.88	389,681.89
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	90,860.70	999,467.70	999,467.70	90,860.70
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	68,463.56	753,099.25	753,099.25	68,463.57
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	2,078.61	22,864.73	22,864.73	2,078.61
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,474,667.00	122,888.92	1,351,778.09	1,351,778.09	122,888.91
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	150,110.00	12,442.28	137,667.73	137,667.73	12,442.27
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	249,945.00	20,828.75	229,116.25	229,116.25	20,828.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,983.00	4,081.92	44,901.09	44,901.09	4,081.91
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,198.17	1,849.84	20,348.32	20,348.32	1,849.85
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	39,669.00	3,300.42	36,368.59	36,368.59	3,300.41
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	198,768.00	16,564.00	182,204.00	182,204.00	16,564.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,615,334.94	217,944.58	2,397,390.37	2,397,390.37	217,944.57
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	9,943.90	109,382.89	109,382.89	9,943.89
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,565.90	0.00	50,565.90	50,565.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**93,168,941.96**	**3,628,072.24**	**43,481,223.28**	**89,614,150.06**	**3,554,791.90**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	0.00	160,362.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	75,412.31	0.00	0.00	75,412.31	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	0.00	182,094.92	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,779,556.65	0.00	0.00	3,779,556.65	0.00
	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	14,341.58	0.00	0.00	14,341.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,789.64	0.00	0.00	56,789.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	127,286.20	0.00	0.00	127,286.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,350,703.00	0.00	0.00	1,350,703.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	269,659.32	0.00	0.00	269,659.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,038,310.67	0.00	0.00	3,038,310.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	299,186.19	0.00	0.00	299,186.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	16,291.55	0.00	0.00	16,291.55	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	21,575.62	0.00	0.00	21,575.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	58,000.00	0.00	0.00	58,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	45,200.00	0.00	9,608.20	45,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,306,415.53	0.00	0.00	1,306,415.53	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	95,268.76	0.00	0.00	95,268.76	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	0.00	0.00	46,141.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	148,770.04	0.00	0.00	148,770.04	0.00
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	0.00	854,836.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	657,727.16	0.00	0.00	657,727.16	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	0.00	77,268.93	366,128.93	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,294,885.18	347,238.92	3,947,646.27	3,947,646.27	347,238.91
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	11,869.30	130,562.26	130,562.26	11,869.29
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.33	9,166.66	9,166.66	833.34
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,311.48	1,714.75	19,474.32	19,474.32	1,837.16
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	58,639.48	10,328.10	59,194.33	59,194.33	-554.85
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	129,290.15	10,774.18	118,515.98	118,515.98	10,774.17
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	1,505,057.00	1,505,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	219,041.75	19,687.70	249,232.29	249,232.29	-30,190.54
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,231,981.40	269,331.78	2,962,649.61	2,962,649.61	269,331.79
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	138,179.70	3,357.56	138,179.70	138,179.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,291.75	1,356.06	14,935.70	14,935.70	1,356.05
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,657.69	1,968.28	21,689.40	21,689.40	1,968.29
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	7,541.66	82,958.33	82,958.33	7,541.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,200.00	0.00	21,747.38	21,747.38	23,452.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	139,469.31	11,585.62	127,883.70	127,883.70	11,585.61
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	98,636.00	0.00	98,636.00	98,636.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	4,374.83	48,123.16	48,123.16	4,374.84
	20PUD 20PUD Early Intervention SFY2020	5641/3300	147,742.18	12,311.84	135,430.33	135,430.33	12,311.85
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	490,691.24	490,691.24	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	808,128.09	67,344.00	740,784.08	740,784.08	67,344.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	145,455.15	145,455.15	216,000.04
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,755,366.94	146,280.58	1,609,086.37	1,609,086.37	146,280.57
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	208,268.35	208,268.35	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,096,442.04**	**927,898.49**	**12,972,244.74**	**25,993,087.22**	**1,103,354.82**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	220.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**220.00**	**3,720.00**	**-220.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	38,680.02	0.00	0.00	38,680.02	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	76,794.84	0.00	0.00	76,794.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	37,726.75	3,143.90	34,582.86	34,582.86	3,143.89
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	6,241.85	68,660.37	68,660.37	6,241.86
SBPR School Building Program - Summary			**228,103.84**	**9,385.75**	**103,243.23**	**218,718.09**	**9,385.75**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	50,606.00	63,027.16	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,196.00	3,978.00	-3,978.00
	17DRED Drivers Ed SFY2017	5610/3800	88,007.00	0.00	58,972.00	88,007.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	67,376.00	212,371.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	1,560.00	1,560.00	-1,560.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	76,505.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	49,470.00	0.00	49,470.00	49,470.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	450.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.42	-283.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	205.76	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**574,184.16**	**0.00**	**306,890.76**	**587,231.40**	**-13,047.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	887,265.86	0.00	0.00	887,265.86	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	360,018.33	0.00	0.00	360,018.33	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	171,605.94	0.00	0.00	171,605.94	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	447,566.98	0.00	0.00	447,566.98	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	317,867.76	0.00	0.00	317,867.76	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	2,314,000.70	0.00	0.00	2,314,000.70	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	630,032.69	40,842.97	589,189.72	589,189.72	40,842.97
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	314,959.68	44,851.92	288,713.04	288,713.04	26,246.64
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	252,064.39	21,366.71	231,059.03	231,059.03	21,005.36
	20PRB 20PRB Board Leeway SFY2020	5460/3600	332,618.14	62,637.87	304,899.96	304,899.96	27,718.18
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	297,376.78	-37,739.84	297,376.78	297,376.78	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,163,137.52	152,134.44	2,011,003.08	2,011,003.08	152,134.44
VBLPR Voted and Board Leeway Program - Summary			**8,488,514.77**	**284,094.07**	**3,722,241.61**	**8,220,567.18**	**267,947.59**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**144,552,594.02**	**5,430,406.23**	**67,770,864.71**	**143,914,488.40**	**638,105.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	0.00	1,583,170.67	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,770.05	0.00	0.00	0.00	71,770.05
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	1,440,124.33	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	257,407.72	257,407.72	1,159,819.97
84010 SAS-Title I Grants to LEA - Summary			**4,512,292.74**	**0.00**	**1,697,532.05**	**3,280,702.72**	**1,231,590.02**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	0.00	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	0.00	14,607.22	22,827.85	29,012.55
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	0.00	52,542.05
84011 SAS-NCLB-Migrant Education - Summary			**153,000.22**	**0.00**	**14,607.22**	**71,445.62**	**81,554.60**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	15,115.92	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,851.00	0.00	35,384.10	35,384.10	30,466.90
84013 SAS-Title I Neglected and Delinquent - Summary			**118,696.00**	**0.00**	**50,500.02**	**88,229.10**	**30,466.90**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	0.00	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,130.35	0.00	10,755.96	27,130.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	790,775.06	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,890,335.84	1,595,267.71	1,595,267.71	1,595,267.71	1,295,068.13
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	432.44	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,591,513.09**	**1,595,267.71**	**2,397,231.17**	**7,246,877.40**	**1,344,635.69**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	39,854.00	0.00	0.00	39,854.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	0.00	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**0.00**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	0.00	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	49,694.43	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	28,092.02	28,092.02	28,092.02	104,329.72
84173 SPED-Preschool Special Educ IDEA - Summary			**389,439.78**	**28,092.02**	**77,786.45**	**285,110.06**	**104,329.72**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	0.00	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	0.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	3,433.74	33,698.21	67,982.23	16,415.77
84287 SAS-After School 21st Cnt.Learning Center - Summary			**462,856.00**	**3,433.74**	**33,698.21**	**446,440.23**	**16,415.77**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	0.00	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	53,580.97	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	0.00	53,280.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**197,585.84**	**0.00**	**53,580.97**	**144,305.04**	**53,280.80**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	0.00	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	112,775.46	233,699.18	25,664.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	0.00	286,317.32
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	440.00	440.00	-440.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	450.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**858,628.82**	**0.00**	**113,665.46**	**547,536.84**	**311,091.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	0.00	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**0.00**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	51,654.61	51,654.61	48,123.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	89,101.25	0.00	0.00	0.00	89,101.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**188,879.53**	**0.00**	**51,654.61**	**51,654.61**	**137,224.92**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	167,626.28	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	183,452.17	183,452.17	187,547.83
93243 SAS-AWARE - Summary			**684,845.25**	**0.00**	**351,078.45**	**497,297.42**	**187,547.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	0.00	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	0.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	0.00	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	0.00	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	933.53	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	296,105.20	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	91,644.15	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	36,516.74	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,215.01	8,215.01	-8,215.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	633,153.36	1,765,270.78	1,765,270.78	-1,765,270.78
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	79,912.56	427,022.31	427,022.31	-427,022.31
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	417,037.00	686,321.44	686,321.44	-686,321.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**1,130,102.92**	**3,312,029.16**	**7,924,868.36**	**-5,798,989.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	0.00	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	164,489.50	1,322,056.32	-1,322,056.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	307,356.00	1,045,903.10	1,045,903.10	-1,045,903.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**307,356.00**	**1,210,392.60**	**3,576,448.35**	**-2,475,379.92**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	4,450.00	4,450.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.60	-283.60
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	70.68	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			**47,450.00**	**0.00**	**34,520.68**	**34,804.28**	**12,645.72**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**18,498.68**	**0.00**	**0.00**	**18,498.68**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	715.42	715.42	-715.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**715.42**	**715.42**	**-715.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,013,512.69	0.00	0.00	2,013,512.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	47,426,667.13	0.00	0.00	47,426,667.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-29,747.00	0.00	0.00	-29,747.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	5,181,039.93	0.00	0.00	5,181,039.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	7,203,715.52	0.00	0.00	7,203,715.52	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,896,447.00	0.00	0.00	1,896,447.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,140,154.17	0.00	0.00	1,140,154.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	38,553.79	0.00	0.00	38,553.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,293,064.00	0.00	0.00	2,293,064.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	185,876.00	0.00	0.00	185,876.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	328,928.00	0.00	0.00	328,928.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	56,726.00	0.00	0.00	56,726.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	28,566.00	0.00	0.00	28,566.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	34,523.00	0.00	0.00	34,523.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	420,918.00	0.00	0.00	420,918.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,746,959.42	0.00	0.00	3,746,959.42	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	192,935.57	0.00	0.00	192,935.57	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	0.00	157,111.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,118,160.57	153,908.14	1,964,252.44	1,964,252.44	153,908.13

	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	50,103,231.04	3,761,726.09	46,405,571.93	46,405,571.93	3,697,659.11
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-59,919.00	-2,197.00	-59,919.00	-59,919.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,545,161.16	462,096.76	5,083,064.39	5,083,064.39	462,096.77
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	635,177.76	6,986,955.32	6,986,955.32	635,177.75
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	162,251.25	1,784,763.75	1,784,763.75	162,251.25
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	99,321.14	1,092,532.63	1,092,532.63	99,321.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	3,420.00	37,619.99	37,619.99	3,419.99
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,361,997.00	196,833.08	2,165,163.91	2,165,163.91	196,833.09
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	203,090.00	16,924.16	186,165.83	186,165.83	16,924.17
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	330,317.00	27,526.42	302,790.59	302,790.59	27,526.41
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	59,466.00	4,955.50	54,510.50	54,510.50	4,955.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,392.99	2,866.08	31,526.90	31,526.90	2,866.09
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	56,810.00	4,726.50	52,083.50	52,083.50	4,726.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	339,143.00	27,547.62	311,595.37	311,595.37	27,547.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,012,226.89	334,352.24	3,677,874.65	3,677,874.65	334,352.24
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	5,298.00	58,278.00	58,278.00	5,298.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	17,000.02	187,000.18	187,000.18	17,000.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	141,605.47	0.00	141,605.47	141,605.47	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**148,741,280.09**	**5,913,733.76**	**70,463,436.35**	**142,889,416.30**	**5,851,863.79**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	0.00	0.00	235,620.71	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	156,504.01	0.00	0.00	156,504.01	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	109,421.42	0.00	0.00	109,421.42	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	0.00	265,295.14	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,939,144.96	0.00	0.00	4,939,144.96	0.00
	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,113.00	0.00	0.00	0.00	9,113.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	35,819.30	0.00	0.00	35,819.30	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	88,611.89	0.00	0.00	88,611.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	331,641.83	0.00	0.00	331,641.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,985,940.00	0.00	0.00	1,985,940.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	444,562.61	0.00	0.00	444,562.61	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,711,319.99	0.00	0.00	4,711,319.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	396,592.15	0.00	0.00	396,592.15	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	22,818.43	0.00	0.00	22,818.43	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	39,467.71	0.00	0.00	39,467.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	190,512.11	0.00	0.00	190,512.11	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	97,525.30	0.00	42,712.53	140,237.83	-42,712.53
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,009,846.45	0.00	0.00	2,009,846.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	145,160.05	0.00	0.00	145,160.05	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	432,191.00	0.00	0.00	432,191.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	169,234.76	0.00	0.00	169,234.76	0.00
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	0.00	668,172.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	594,905.78	0.00	0.00	594,905.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	0.00	184,774.37	537,979.29	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,276,428.31	439,702.36	4,836,725.96	4,836,725.96	439,702.35
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	6,452.25	70,974.75	70,974.75	6,452.25
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	1,098.83	12,087.16	12,087.16	1,098.84
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,225.60	4,183.04	46,871.04	46,871.04	4,354.56
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	99,269.73	15,877.02	90,997.26	90,997.26	8,272.47
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	340,748.09	28,395.67	312,352.41	312,352.41	28,395.68
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	2,238,149.00	2,238,149.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	528,518.85	37,906.70	436,042.34	436,042.34	92,476.51
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,853,593.19	404,466.10	4,449,127.10	4,449,127.10	404,466.09
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	203,033.56	5,280.03	203,033.56	203,033.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,958.94	1,913.25	21,045.69	21,045.69	1,913.25
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	41,420.18	3,451.68	37,968.50	37,968.50	3,451.68
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	519,879.19	43,323.26	476,555.92	476,555.92	43,323.27
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	157,400.00	0.00	67,178.62	67,178.62	90,221.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	216,955.14	17,994.30	198,960.85	198,960.85	17,994.29
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,146.00	0.00	145,146.00	145,146.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	34,397.18	378,369.02	378,369.02	34,397.19
	20PUD 20PUD Early Intervention SFY2020	5641/3300	169,178.20	14,098.18	155,080.01	155,080.01	14,098.19
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	492,630.35	492,630.35	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	671,833.95	55,986.16	615,847.78	615,847.78	55,986.17
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	107,452.32	107,452.32	430,062.56
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	227,164.51	2,498,809.55	2,498,809.55	227,164.51
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	349,478.57	0.00	349,478.57	349,478.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**38,956,689.40**	**1,341,690.52**	**18,518,370.66**	**37,086,457.69**	**1,870,231.71**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,250.00	0.00	0.00	0.00	4,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,000.00	0.00	4,957.38	4,957.38	3,042.62
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,114.00	0.00	0.00	0.00	11,114.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	8,000.00	0.00	0.00	0.00	8,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	0.00	9,446.90
SAS SAS-Student Advocacy Services - Summary			**50,873.40**	**0.00**	**4,957.38**	**4,957.38**	**45,916.02**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,577,425.34	0.00	0.00	1,577,425.34	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	1,876,264.19	0.00	0.00	1,876,264.19	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	128,456.98	0.00	0.00	128,456.98	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	255,036.89	0.00	0.00	255,036.89	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	128,538.24	1,413,920.68	1,413,920.68	128,538.25
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	152,889.46	1,681,784.04	1,681,784.04	152,889.45
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	113,795.85	9,482.98	104,312.86	104,312.86	9,482.99
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	18,827.40	207,101.44	207,101.44	18,827.41
SBPR School Building Program - Summary			**7,554,040.52**	**309,738.08**	**3,407,119.02**	**7,244,302.42**	**309,738.10**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	0.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	22,116.69	84,159.89	4,767.11
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	5,412.00	8,202.00	-8,202.00
	17DRED Drivers Ed SFY2017	5610/3800	198,935.00	0.00	69,312.00	198,935.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	6,291.00	0.00	6,291.00	6,291.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	0.00	205,890.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	0.00	602,278.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	268,361.00	0.00	85,460.00	156,265.00	112,096.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	38,292.22	132,575.99	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	693,697.00	0.00	0.00	693,697.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	3,270.00	3,270.00	-3,270.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	65,565.00	0.00	65,565.00	65,565.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	0.00	75,822.00	75,822.00	57,546.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	29,610.00	0.00	18,236.50	18,236.50	11,373.50
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,000.00	9,250.00	37,000.00	37,000.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	243.86	-243.86

	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	628.40	-628.40
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	208.62	208.62	-208.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	359.04	359.04	-359.04
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	570.00	570.00	-570.00
T&L T&L-Teaching & Learning - Summary			**2,482,673.85**	**9,250.00**	**427,915.07**	**2,324,338.24**	**158,335.61**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,120,854.64	0.00	0.00	6,120,854.64	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,483,607.19	0.00	0.00	2,483,607.19	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	704,016.11	0.00	0.00	704,016.11	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,058,332.48	0.00	0.00	1,058,332.48	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	751,641.20	0.00	0.00	751,641.20	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	176,004.02	0.00	0.00	176,004.02	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,569,354.80	226,860.94	4,342,493.85	4,342,493.85	226,860.95
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,284,266.39	263,603.99	2,093,910.86	2,093,910.86	190,355.53
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,046,383.67	89,068.88	959,185.03	959,185.03	87,198.64
	20PRB 20PRB Board Leeway SFY2020	5460/3600	904,625.84	199,831.56	829,240.36	829,240.36	75,385.48
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	808,779.45	-61,869.99	808,779.45	808,779.45	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	261,595.92	22,267.22	239,796.26	239,796.26	21,799.66
VBLPR Voted and Board Leeway Program - Summary			**21,169,461.71**	**739,762.60**	**9,273,405.81**	**20,567,861.45**	**601,600.26**
040 CACHE CO SCHOOL DISTRICT - Summary			**239,725,627.31**	**11,378,427.35**	**111,494,196.76**	**235,652,242.93**	**4,073,384.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	0.00	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	593,905.45	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	201,164.48	588,598.89	588,598.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,785,666.42**	**201,164.48**	**1,182,504.34**	**1,785,666.42**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	0.00	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	0.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	0.00	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	116.66	184,449.67	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	786,803.28	0.00	418,246.48	418,246.48	368,556.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,062,494.04**	**116.66**	**602,696.15**	**2,693,937.24**	**368,556.80**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	52,747.00	0.00	52,747.00	52,747.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**0.00**	**52,747.00**	**112,877.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	0.00	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	23,025.18	23,025.18	22,910.52
84173 SPED-Preschool Special Educ IDEA - Summary			**136,229.57**	**0.00**	**23,025.18**	**113,319.05**	**22,910.52**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	0.00	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	42,174.32	111,854.45	111,854.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**322,874.41**	**42,174.32**	**111,854.45**	**322,874.41**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	24,856.53	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	0.00	38,013.89
	204AFT 204AFT Supporting Effective Instruction	7905/4800	36,745.24	0.00	0.00	0.00	36,745.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**274,759.13**	**0.00**	**24,856.53**	**200,000.00**	**74,759.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	0.00	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	0.00	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	0.00	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	0.00	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,694.83	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	125,344.76	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,620.09	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	45,352.75	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,289.03	5,289.50	5,289.50	-5,289.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	57,081.63	221,091.75	221,091.75	-221,091.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	13,104.42	51,168.41	51,168.41	-51,168.41
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	25,780.87	101,854.89	101,854.89	-101,854.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**97,255.95**	**576,416.98**	**2,356,635.14**	**-1,603,297.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	0.00	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	42,034.30	280,694.60	-280,694.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	22,373.40	87,360.70	87,360.70	-87,360.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**22,373.40**	**129,395.00**	**625,554.25**	**-402,449.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	28,590.00	0.00	1,000.00	1,000.00	27,590.00
CTE CTE-Career & Technical Education - Summary			**58,590.00**	**0.00**	**31,000.00**	**31,000.00**	**27,590.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	0.00	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	6,841.24	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	5,683.52	15,295.58	15,295.58	-15,295.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**5,683.52**	**22,136.82**	**52,669.48**	**-38,767.13**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	0.00	494,972.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	29,096.21	0.00	9,626.21	29,096.21	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,352.64	0.00	0.00	365,352.64	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,641,387.85	0.00	0.00	7,641,387.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,603.00	0.00	0.00	-42,603.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	512,270.40	0.00	0.00	512,270.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,009,831.22	0.00	0.00	1,009,831.22	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,038,648.15	0.00	0.00	2,038,648.15	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	479,102.40	0.00	0.00	479,102.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	276,107.81	0.00	0.00	276,107.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,630.49	0.00	0.00	11,630.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	422,117.00	0.00	0.00	422,117.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	97,419.00	0.00	0.00	97,419.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	20,024.00	0.00	0.00	20,024.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,642.00	0.00	0.00	10,642.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	17,122.00	0.00	0.00	17,122.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	730,358.00	0.00	0.00	730,358.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	49,816.90	0.00	0.00	49,816.90	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	30,543.79	0.00	1,488.79	30,543.79	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	336,428.40	19,104.02	317,324.38	317,324.38	19,104.02
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,171,968.11	523,956.98	7,658,106.89	7,658,106.89	513,861.22
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-63,731.00	-526.00	-63,731.00	-63,731.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	526,777.64	64,770.82	482,879.51	482,879.51	43,898.13
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,030,056.54	83,878.34	946,178.19	946,178.19	83,878.35
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	194,260.00	194,260.00	17,660.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	178,440.85	1,962,849.35	1,962,849.35	178,440.85
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	38,507.63	423,583.93	423,583.93	38,507.63
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	24,828.65	273,115.17	273,115.17	24,828.65
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	1,009.22	11,101.51	11,101.51	1,009.23
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	518,717.00	43,226.42	475,490.59	475,490.59	43,226.41
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	79,286.00	6,492.90	72,793.11	72,793.11	6,492.89
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,619.00	1,718.25	18,900.75	18,900.75	1,718.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,919.93	993.32	10,926.60	10,926.60	993.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,948.00	494.88	5,453.13	5,453.13	494.87

	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	23,674.00	1,972.83	21,701.16	21,701.16	1,972.84
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	771,705.37	64,308.78	707,396.59	707,396.59	64,308.78
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	2,354.66	25,901.33	25,901.33	2,354.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.26	4,318.61	47,504.65	47,504.65	4,318.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,680.00	0.00	17,680.00	17,680.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**29,104,556.59**	**1,077,511.16**	**13,620,530.84**	**28,057,487.86**	**1,047,068.73**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	8,810.00	8,810.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	0.00	0.00	44,317.10	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	50,033.77	0.00	0.00	50,033.77	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	0.00	68,371.35	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	998,344.91	0.00	0.00	998,344.91	0.00
	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,879.85	0.00	0.00	3,879.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,764.62	0.00	0.00	16,764.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	83,036.75	0.00	0.00	83,036.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	502,871.00	0.00	0.00	502,871.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	74,033.92	0.00	0.00	74,033.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,093,687.69	0.00	0.00	1,093,687.69	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	65,428.85	0.00	0.00	65,428.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,427.03	0.00	0.00	5,427.03	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,557.17	0.00	0.00	7,557.17	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	59,000.00	0.00	38,772.13	59,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	419,242.36	0.00	0.00	419,242.36	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	34,315.80	0.00	0.00	34,315.80	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	0.00	0.00	49,202.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,334.73	0.00	0.00	70,334.73	0.00
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	0.00	372,823.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	259,819.90	0.00	0.00	259,819.90	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	0.00	3,956.88	136,765.02	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,118,620.36	93,218.36	1,025,401.99	1,025,401.99	93,218.37
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	6,381.58	70,197.37	70,197.37	6,381.57
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,931.68	531.52	6,307.92	6,307.92	623.76
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	19,156.63	3,063.87	17,560.25	17,560.25	1,596.38
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	61,164.73	3,795.16	57,369.58	57,369.58	3,795.15
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	570,534.00	570,534.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,193.92	457.24	39,436.25	39,436.25	-242.33
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,079,940.45	89,176.75	990,763.70	990,763.70	89,176.75
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	30,297.69	115.34	30,297.69	30,297.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,488.14	457.35	5,030.79	5,030.79	457.35
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	643.96	7,083.56	7,083.56	643.96
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	59,000.00	0.00	25,642.12	25,642.12	33,357.88
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,423.34	3,684.98	40,738.36	40,738.36	3,684.98
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,284.00	0.00	32,284.00	32,284.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.18	4,069.27	44,761.91	44,761.91	4,069.27
	20PUD 20PUD Early Intervention SFY2020	5641/3300	72,584.75	6,048.72	66,536.02	66,536.02	6,048.73
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	253,277.93	253,277.93	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	218,543.54	18,211.96	200,331.58	200,331.58	18,211.96
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	21,073.89	21,073.89	115,945.83
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	4,273.50	4,273.50	4,273.50	4,273.50	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	569,255.87	47,437.98	521,817.88	521,817.88	47,437.99
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,337.32	0.00	95,337.32	95,337.32	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,052,322.17**	**281,567.54**	**4,177,596.62**	**8,627,914.57**	**424,407.60**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,882.06	740.17	8,141.89	8,141.89	740.17
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	1,469.52	16,164.79	16,164.79	1,469.53
SBPR School Building Program - Summary			**26,516.38**	**2,209.69**	**24,306.68**	**24,306.68**	**2,209.70**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	17DRED Drivers Ed SFY2017	5610/3800	36,782.00	19,372.00	19,372.00	36,782.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	0.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	17,680.00	34,510.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,890.00	0.00	17,890.00	17,890.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**143,918.00**	**19,372.00**	**54,942.00**	**145,299.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	333,626.88	0.00	0.00	333,626.88	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	135,372.94	0.00	0.00	135,372.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	110,782.75	0.00	0.00	110,782.75	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,949.41	0.00	0.00	55,949.41	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,735.99	0.00	0.00	39,735.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	166,795.27	0.00	0.00	166,795.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	337,040.95	12,962.55	324,078.40	324,078.40	12,962.55
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	168,490.16	16,089.68	154,449.32	154,449.32	14,040.84
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	161,768.21	13,969.21	148,287.52	148,287.52	13,480.69
	20PRB 20PRB Board Leeway SFY2020	5460/3600	68,638.05	11,637.62	62,918.22	62,918.22	5,719.83
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	61,365.75	-9,569.76	61,365.75	61,365.75	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	234,010.58	14,916.70	219,093.89	219,093.89	14,916.69
VBLPR Voted and Board Leeway Program - Summary			**1,873,576.94**	**60,006.00**	**970,193.10**	**1,812,456.34**	**61,120.60**
050 CARBON CO SCHOOL DISTRICT - Summary			**47,218,325.55**	**1,809,434.72**	**21,604,201.69**	**47,235,597.44**	**-17,271.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	0.00	30,116.12
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,055.29	0.00	0.00	0.00	32,055.29
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,171.41**	**0.00**	**0.00**	**0.00**	**72,171.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	0.00	0.00	1,767.34
84173 SPED-Preschool Special Educ IDEA - Summary			**3,489.03**	**0.00**	**0.00**	**0.00**	**3,489.03**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,842.73	5,842.73	157.27
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,842.73**	**5,842.73**	**157.27**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,152.51	0.00	0.00	6,152.51	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	3,318.02	3,318.02	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	0.00	3,206.27
84367 T&L-Improving Teacher Quality-State - Summary			**15,872.53**	**0.00**	**3,318.02**	**9,470.53**	**6,402.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	0.00	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	0.00	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	0.00	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,397.62	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,204.71	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	247.40	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	7,450.58	7,450.58	-7,450.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,887.91	3,887.91	-3,887.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	542.12	542.12	-542.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**0.00**	**15,730.34**	**54,024.56**	**-36,747.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	0.00	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,162.30	15,113.36	-15,113.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	7,710.30	7,710.30	-7,710.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**0.00**	**9,872.60**	**37,193.90**	**-23,977.16**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	0.00	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	0.00	2,170.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,439.81	0.00	0.00	2,439.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	53,579.09	0.00	0.00	53,579.09	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	918,569.08	0.00	0.00	918,569.08	0.00
	19PPD Professional Staff SFY2019	VAR/3020	141,350.81	0.00	0.00	141,350.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	70,614.57	0.00	0.00	70,614.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,488.94	0.00	0.00	4,488.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,632.13	0.00	0.00	2,632.13	0.00
	19PPK CTE ADM SFY2019	VAR/3100	127,027.00	0.00	0.00	127,027.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,069.00	0.00	0.00	2,069.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,906.00	0.00	0.00	2,906.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	38,790.31	0.00	0.00	38,790.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,931.75	0.00	824.75	1,931.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,503.49	-1,265.49	2,503.49	2,503.49	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	80,192.59	-34,474.51	80,192.59	80,192.59	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,029,750.32	131,848.55	946,916.12	946,916.12	82,834.20
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	158,634.39	13,219.53	145,414.85	145,414.85	13,219.54
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.66	307,578.33	307,578.33	27,961.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	6,203.76	68,241.38	68,241.38	6,203.76
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	432.67	4,759.37	4,759.37	432.67
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	892.81	9,820.92	9,820.92	892.81
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	220.54	2,425.96	2,425.96	220.55
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	109,623.00	9,135.25	100,487.75	100,487.75	9,135.25
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,246.92	353.91	3,893.01	3,893.01	353.91
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,576.00	211.82	2,364.19	2,364.19	211.81
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,820.00	318.33	3,501.66	3,501.66	318.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	39,518.61	3,176.04	36,342.58	36,342.58	3,176.03
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	3,237.66	3,237.66	294.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	169.86	1,868.56	1,868.56	169.87
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,164.85	0.00	1,164.85	1,164.85	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,501,614.52**	**161,837.38**	**1,756,059.68**	**4,353,051.43**	**148,563.09**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.08	0.00	0.00	24,442.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	113,274.31	0.00	0.00	113,274.31	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	14,940.67	0.00	0.00	14,940.67	0.00
	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	885.65	0.00	0.00	885.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	6,407.98	0.00	0.00	6,407.98	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	176,169.00	0.00	0.00	176,169.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,760.49	0.00	0.00	28,760.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	93,237.95	0.00	0.00	93,237.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,793.17	0.00	0.00	6,793.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,294.95	0.00	0.00	2,294.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,255.44	0.00	0.00	55,255.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,071.53	0.00	0.00	3,071.53	0.00
	19PUD Early Intervention SFY2019	5641/3300	31,679.15	0.00	0.00	31,679.15	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,763.87	0.00	0.00	16,763.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	48,382.47	48,382.47	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,476.31	9,289.69	102,186.61	102,186.61	9,289.70
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	2,510.22	27,612.50	27,612.50	2,510.23
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	998.39	159.68	915.19	915.19	83.20
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,672.24	286.04	4,386.21	4,386.21	286.03

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	197,672.00	197,672.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,800.06	2,408.05	26,488.58	26,488.58	2,311.48
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,448.73	8,037.39	88,411.33	88,411.33	8,037.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,288.27	190.14	2,098.14	2,098.14	190.13
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,245.70	267.13	2,978.57	2,978.57	267.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,161.23	625.40	5,647.80	5,647.80	513.43
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,095.00	0.00	3,095.00	3,095.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	32,838.79	2,736.56	30,102.22	30,102.22	2,736.57
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	1,632.47	17,957.18	17,957.18	1,632.47
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	0.00	47,473.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	74,367.33	6,197.28	68,170.06	68,170.06	6,197.27
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	27,771.60	27,771.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,339,991.00**	**34,340.05**	**653,875.46**	**1,258,462.90**	**81,528.10**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	92.36	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**92.36**	**92.36**	**-92.36**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
SBPR School Building Program - Summary			**100,000.00**	**4,166.66**	**45,833.34**	**95,833.34**	**4,166.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	0.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	1,090.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	430.00	0.00	430.00	430.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,590.00**	**0.00**	**1,520.00**	**3,590.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**6,124,222.58**	**200,344.09**	**2,523,144.53**	**5,848,561.75**	**275,660.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	0.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	75,625.61	75,625.61	81,252.15
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	109,666.15	109,666.15	79,686.54
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	44,022.26	44,022.26	28,806.31
84002 SAS-Adult Education - Summary			**855,058.02**	**0.00**	**231,014.02**	**665,313.02**	**189,745.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	0.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	0.00	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	166,040.10	0.00	20,614.92	20,614.92	145,425.18
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	0.00	1,769,639.74	5,853,767.10	22,500.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,762,494.58	0.00	3,585,586.17	3,585,586.17	2,176,908.41
84010 SAS-Title I Grants to LEA - Summary			**18,219,839.79**	**0.00**	**5,375,840.83**	**15,875,006.20**	**2,344,833.59**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	1,064.16	1,064.16	921.33
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**1,064.16**	**1,064.16**	**921.33**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	0.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	0.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	54,628.00	54,628.00	54,628.00	54,628.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**165,813.20**	**54,628.00**	**54,628.00**	**165,813.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	0.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	0.00	3,516,438.33	10,822,473.45	3,246.64
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,841,004.29	0.00	5,344,245.36	5,344,245.36	5,496,758.93
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	451.28	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,864,708.38**	**0.00**	**8,861,134.97**	**16,330,154.09**	**5,534,554.29**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	0.00	618,786.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	0.00	1,534.50	-465.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	1,548.50	1,548.50	-1,548.50
84048 CTE-Career and Tech Education - Summary			**1,230,964.50**	**0.00**	**1,548.50**	**614,192.00**	**616,772.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	81,758.63	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	0.00	152,702.44	152,702.44	158,555.26
84173 SPED-Preschool Special Educ IDEA - Summary			**614,394.42**	**0.00**	**234,461.07**	**455,839.16**	**158,555.26**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	0.00	38,470.80
84196 SAS-McKinney Vento Homeless Children - Summary			**75,832.99**	**0.00**	**0.00**	**37,362.19**	**38,470.80**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	267,048.00	267,048.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	0.00	7,532.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	140,751.25	140,751.25	126,296.75
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	216,035.98	216,035.98	60,123.81
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	0.00	476,445.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,401,375.58**	**0.00**	**623,835.23**	**738,509.23**	**662,866.35**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	17,416.66	17,416.66	2,583.34
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**17,416.66**	**17,416.66**	**22,583.34**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	24,178.97	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	159,774.83	159,774.83	48,084.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**430,073.99**	**0.00**	**183,953.80**	**381,989.88**	**48,084.11**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	0.00	1,046,044.00	0.00
	182SA 182SA State Activities FFY2018	7860/4800	75,000.00	0.00	75,000.00	75,000.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	313,279.57	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	92,000.00	0.00	0.00	0.00	92,000.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	452,192.10	452,192.10	544,270.91
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	1,176.00	1,176.00	-1,176.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,197,428.86**	**0.00**	**841,647.67**	**2,562,333.95**	**635,094.91**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	0.00	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**0.00**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	232,190.20	232,190.20	162,659.65
	204AFT 204AFT Supporting Effective Instruction	7905/4800	361,250.60	0.00	0.00	0.00	361,250.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**756,100.45**	**0.00**	**232,190.20**	**232,190.20**	**523,910.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	0.00	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	0.00	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	0.00	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	0.00	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	0.00	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,029.42	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	32,316.57	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,045,840.83	5,875,510.03	-5,875,510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	343,137.21	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	181,017.26	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	2,786.06	2,786.06	-2,786.06
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	166,967.24	166,967.24	-166,967.24
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,016,263.92	4,326,232.39	4,326,232.39	-4,326,232.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	128,266.32	1,364,181.00	1,364,181.00	-1,364,181.00
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	648,527.16	1,433,300.47	1,433,300.47	-1,433,300.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**1,793,057.40**	**8,897,808.45**	**26,055,422.64**	**-18,086,090.19**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	0.00	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	2,250.79	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	11,628.95	11,628.95	-11,628.95
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**0.00**	**13,879.74**	**15,704.07**	**-14,877.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	0.00	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	615,887.30	4,944,624.38	-4,944,624.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	493,332.00	3,002,719.60	3,002,719.60	-3,002,719.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**493,332.00**	**3,618,606.90**	**12,660,297.30**	**-8,363,021.48**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	50,000.00	0.00	38,236.56	48,104.26	1,895.74
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	9,674.18	36,981.85	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	3,355.00	-3,355.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	7,124.03	-7,124.03
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00

	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	651.00	-651.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	882.00	1,176.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			**137,669.78**	**882.00**	**84,774.67**	**133,080.07**	**4,589.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	0.00	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	29,660.43	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	11,219.28	108,726.06	108,726.06	-108,726.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**11,219.28**	**138,386.49**	**330,248.55**	**-244,504.51**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	0.00	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**0.00**	**2,061,848.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,120.76	1,120.76	-1,120.76
FML FML-Federal Mineral Lease - Summary			**2,000.00**	**0.00**	**1,120.76**	**1,120.76**	**879.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	418,806.64	0.00	120,307.44	418,806.64	0.00
	19PPA Kindergarten SFY2019	VAR/3005	7,683,595.16	0.00	0.00	7,683,595.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	178,903,243.05	0.00	0.00	178,903,243.05	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-277,810.00	0.00	0.00	-277,810.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,787,942.59	0.00	0.00	21,787,942.59	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,895,966.06	0.00	0.00	25,895,966.06	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,122,276.90	0.00	0.00	4,122,276.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,800,901.72	0.00	0.00	6,800,901.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	138,640.72	0.00	0.00	138,640.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,853,534.00	0.00	0.00	6,853,534.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	1,104,997.00	0.00	0.00	1,104,997.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	167,391.00	0.00	0.00	167,391.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	131,718.00	0.00	0.00	131,718.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	70,824.00	0.00	0.00	70,824.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	774,279.00	0.00	0.00	774,279.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	15,039,430.70	0.00	0.00	15,039,430.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	105,245.00	0.00	0.00	105,245.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	724,976.98	0.00	0.00	724,976.98	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	383,010.33	0.00	0.00	383,010.33	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	0.00	457,149.43	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,058,523.70	571,218.10	7,487,305.59	7,487,305.59	571,218.11
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	188,615,761.39	13,879,205.33	174,922,697.20	174,922,697.20	13,693,064.19
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434,433.00	-11,914.00	-434,433.00	-434,433.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,778,891.44	1,898,124.62	20,880,766.82	20,880,766.82	1,898,124.62
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	2,345,665.30	25,802,318.30	25,802,318.30	2,345,665.29
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	353,058.72	3,883,645.92	3,883,645.92	353,058.72
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	584,737.32	6,432,110.49	6,432,110.49	584,737.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	12,183.72	134,020.98	134,020.98	12,183.73
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,565,471.00	713,789.25	7,851,681.75	7,851,681.75	713,789.25
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,619.10	65,020.91	65,020.91	5,619.09
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,165,127.00	97,093.92	1,068,033.09	1,068,033.09	97,093.91
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	176,548.00	14,712.33	161,835.66	161,835.66	14,712.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	159,670.80	13,305.90	146,364.90	146,364.90	13,305.90
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	96,104.00	7,969.54	88,134.47	88,134.47	7,969.53
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	841,864.00	70,155.33	771,708.66	771,708.66	70,155.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,796,620.04	1,315,909.07	14,480,710.97	14,480,710.97	1,315,909.07
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.66	113,318.33	113,318.33	10,301.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	63,099.98	694,099.79	694,099.79	63,099.98
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	1,552,419.96	1,552,419.96	1,552,419.96	1,552,419.96	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	236,327.94	0.00	236,327.94	236,327.94	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**559,648,661.18**	**23,496,655.15**	**266,458,396.17**	**537,878,653.13**	**21,770,008.05**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	34,371.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	0.00	0.00	1,006,992.92	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	149,809.53	0.00	0.00	149,809.53	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	0.00	1,007,645.67	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,304,458.82	0.00	0.00	7,304,458.82	0.00
	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	49,271.00	0.00	0.00	49,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	371,218.16	0.00	0.00	371,218.16	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	347,691.64	0.00	0.00	347,691.64	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	9,613.07	0.00	0.00	9,613.07	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	718,825.95	0.00	0.00	718,825.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	7,498,636.00	0.00	0.00	7,498,636.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,311,835.33	0.00	0.00	1,311,835.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,483,434.49	0.00	0.00	18,483,434.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,302,562.57	0.00	0.00	1,302,562.57	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	89,346.64	0.00	0.00	89,346.64	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	100,536.00	0.00	0.00	100,536.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	266,760.37	0.00	0.00	266,760.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	583,000.00	0.00	0.00	583,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,754,549.97	0.00	0.00	7,754,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	569,879.40	0.00	0.00	569,879.40	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	0.00	0.00	193,648.10	0.00
	19PUD Early Intervention SFY2019	5641/3300	420,151.10	0.00	0.00	420,151.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	0.00	1,353,238.35	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,367,181.48	0.00	0.00	2,367,181.48	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	0.00	1,051,131.11	2,029,327.89	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,816,961.43	651,413.45	7,165,547.97	7,165,547.97	651,413.46
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	86,718.99	953,908.90	953,908.90	86,718.99
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	49,114.00	4,092.83	45,021.16	45,021.16	4,092.84
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	391,313.61	32,437.74	358,532.42	358,532.42	32,781.19
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	390,948.18	62,527.48	358,369.17	358,369.17	32,579.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	9,613.00	801.08	8,811.91	8,811.91	801.09
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	792,588.55	66,049.04	726,539.50	726,539.50	66,049.05
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	8,327,660.00	8,327,660.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,277,881.76	88,885.55	1,188,996.21	1,188,996.21	88,885.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,952,326.22	1,579,360.52	17,372,965.71	17,372,965.71	1,579,360.51
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	510,074.64	0.00	510,074.64	510,074.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,353.51	7,437.32	81,916.20	81,916.20	7,437.31
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	104,330.48	8,611.00	95,719.47	95,719.47	8,611.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	192,500.00	16,041.66	176,458.33	176,458.33	16,041.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	583,000.00	0.00	282,424.84	282,424.84	300,575.16
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	836,852.27	72,263.90	767,114.58	767,114.58	69,737.69
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	573,940.00	0.00	573,940.00	573,940.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	17,024.90	187,273.86	187,273.86	17,024.89
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,851.80	35,820.98	394,030.81	394,030.81	35,820.99
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,759,172.52	0.00	1,759,172.52	1,759,172.52	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,765,018.14	230,418.18	2,534,599.97	2,534,599.97	230,418.17
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	78,218.00	0.00	37,112.53	37,112.53	41,105.47
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	0.00	1,999,974.98

	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	875,677.83	9,632,456.17	9,632,456.17	875,677.84
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	1,483,893.82	1,483,893.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**117,589,526.42**	**3,835,582.45**	**56,073,671.80**	**111,444,419.55**	**6,145,106.87**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	0.00	45,000.00	0.00
	17SUPV 17SUPV Suicide Prevention	5674/3800	63,572.00	0.00	21,478.71	54,550.71	9,021.29
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	50,701.60	0.00	0.00	50,701.60	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	0.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	65,087.36	6,176.31	47,396.02	47,396.02	17,691.34
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	0.00	17,684.10	17,684.10	36,356.48
SAS SAS-Student Advocacy Services - Summary			**342,964.04**	**6,176.31**	**86,558.83**	**272,832.43**	**70,131.61**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,887,050.71	0.00	0.00	1,887,050.71	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	2,244,547.23	0.00	0.00	2,244,547.23	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	247,355.62	0.00	0.00	247,355.62	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	491,096.76	0.00	0.00	491,096.76	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	215,153.08	2,366,683.87	2,366,683.87	215,153.07
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	255,913.23	2,815,045.55	2,815,045.55	255,913.23
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	209,651.70	17,470.98	192,180.73	192,180.73	17,470.97
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	34,686.66	381,553.22	381,553.22	34,686.65
SBPR School Building Program - Summary			**11,148,737.61**	**523,223.95**	**5,755,463.37**	**10,625,513.69**	**523,223.92**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	21,132.00	-21,132.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	8,400.00	0.00	0.00	8,970.00	-570.00
	17DRED Drivers Ed SFY2017	5610/3800	672,172.94	0.00	0.00	452,776.94	219,396.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	0.00	1,224.78	655,800.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,045,124.19	0.00	0.00	1,045,124.19	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	0.00	0.00	37,829.26	3,022.74
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	9,672.00	9,672.00	-9,672.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	489,630.00	0.00	238,730.00	489,630.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	593,488.21	0.00	279,936.00	593,488.21	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	247,430.00	0.00	247,430.00	247,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	23,721.38	0.00	6,806.41	6,806.41	16,914.97
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	756,515.00	68,665.00	673,626.25	673,626.25	82,888.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	68,190.00	0.00	0.00	0.00	68,190.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	775.98	-775.98
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,764.00	2,054.58	-2,054.58
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	196.00	583.82	583.82	-583.82
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	196.00	754.00	-754.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	416.54	416.54	-416.54
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	98.00	98.00	-98.00
	S20UPP S20UPP UPPAC SFY2020 PSC	5295/3800	0.00	294.00	294.00	294.00	-294.00
T&L T&L-Teaching & Learning - Summary			**4,704,773.72**	**69,155.00**	**1,460,777.80**	**4,251,147.06**	**453,626.66**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,334,164.20	0.00	0.00	24,334,164.20	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,873,867.09	0.00	0.00	9,873,867.09	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,583,871.95	0.00	0.00	2,583,871.95	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	2,961,851.26	0.00	0.00	2,961,851.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,103,544.47	0.00	0.00	2,103,544.47	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	1,799,244.15	0.00	0.00	1,799,244.15	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	20,544,543.20	1,463,456.55	19,081,086.65	19,081,086.65	1,463,456.55
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	10,270,423.62	1,579,631.39	9,414,554.99	9,414,554.99	855,868.63
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,442,104.83	305,380.44	3,155,262.76	3,155,262.76	286,842.07
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,746,908.98	616,653.38	2,517,999.90	2,517,999.90	228,909.08
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,455,870.07	-174,227.13	2,455,870.07	2,455,870.07	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	4,657,904.90	247,779.24	4,410,125.66	4,410,125.66	247,779.24
VBLPR Voted and Board Leeway Program - Summary			**87,774,298.72**	**4,038,673.87**	**41,034,900.03**	**84,691,443.15**	**3,082,855.57**
070 DAVIS CO SCHOOL DISTRICT - Summary			**844,617,766.69**	**34,322,585.41**	**400,283,080.12**	**828,499,447.50**	**16,118,319.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	0.00	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	0.00	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	59,857.71	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	182,469.88	182,469.88	225,103.94
84010 SAS-Title I Grants to LEA - Summary			**1,344,216.70**	**0.00**	**242,327.59**	**1,119,112.76**	**225,103.94**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	0.00	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	154,244.35	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	931,895.33	0.00	462,054.85	462,054.85	469,840.48
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	619.45	719.01	719.01	-719.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,895,140.26**	**619.45**	**617,018.21**	**1,401,018.79**	**494,121.47**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	180,799.00	0.00	0.00	180,799.00	0.00
	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	210,605.00	0.00	193,817.32	210,605.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	76,430.00	0.00	0.00	0.00	76,430.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	63,867.00	63,867.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	0.00	0.00	0.00	150,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	0.00	225,425.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,274.00	0.00	0.00	0.00	11,274.00
84048 CTE-Career and Tech Education - Summary			**918,400.00**	**0.00**	**257,684.32**	**455,271.00**	**463,129.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	0.00	0.00	35,240.97
84173 SPED-Preschool Special Educ IDEA - Summary			**69,890.89**	**0.00**	**0.00**	**34,649.92**	**35,240.97**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	0.00	41,954.65
84365 SAS-English Language Acq-Formula-Title III - Summary			**85,671.66**	**0.00**	**0.00**	**43,717.01**	**41,954.65**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	23,058.81	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	49,901.81	49,901.81	77,080.58
84367 T&L-Improving Teacher Quality-State - Summary			**326,146.97**	**0.00**	**72,960.62**	**249,066.39**	**77,080.58**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	0.00	26,322.62
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,444.15	0.00	0.00	0.00	25,444.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,766.77**	**0.00**	**0.00**	**0.00**	**51,766.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	0.00	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	0.00	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	0.00	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	0.00	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	123,604.05	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	29,530.02	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,189.79	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	35.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	127,085.52	582,754.92	582,754.92	-582,754.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	16,039.92	127,827.96	127,827.96	-127,827.96
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	88,908.40	260,355.70	260,355.70	-260,355.70
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	221.13	221.13	-221.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**232,033.84**	**1,158,518.57**	**3,087,061.77**	**-2,193,039.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	0.00	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	53,002.60	417,635.61	-417,635.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	61,692.00	300,994.80	300,994.80	-300,994.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**61,692.00**	**353,997.40**	**1,113,011.43**	**-755,165.91**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	10,426.00	0.00	1,000.00	1,000.00	9,426.00
CTE CTE-Career & Technical Education - Summary			**40,426.00**	**0.00**	**31,000.00**	**31,000.00**	**9,426.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	6,209.00	6,209.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**0.00**	**6,209.00**	**6,209.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.96	-137.96
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	377.12	377.12	-377.12
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**377.12**	**515.08**	**-515.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	0.00	2,132,908.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	542,285.53	0.00	0.00	542,285.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	10,938,967.37	0.00	0.00	10,938,967.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,357.00	0.00	0.00	-14,357.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,275,770.05	0.00	0.00	2,275,770.05	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,549,639.87	0.00	0.00	1,549,639.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,822,149.31	0.00	0.00	2,822,149.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	548,971.49	0.00	0.00	548,971.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	865,781.57	0.00	0.00	865,781.57	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,773.45	0.00	0.00	14,773.45	0.00
	19PPK CTE ADM SFY2019	VAR/3100	760,110.00	0.00	0.00	760,110.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	123,864.00	0.00	0.00	123,864.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	22,621.00	0.00	0.00	22,621.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	18,315.00	0.00	0.00	18,315.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	9,956.00	0.00	0.00	9,956.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	72,195.00	0.00	0.00	72,195.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,088,326.00	0.00	0.00	1,088,326.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,524.25	0.00	0.00	66,524.25	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	0.00	62,977.53	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	527,099.03	31,422.94	495,676.08	495,676.08	31,422.95
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,598,281.75	756,369.90	10,842,686.86	10,842,686.86	755,594.89
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-25,152.00	-775.00	-25,152.00	-25,152.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,177,473.37	250,301.10	1,996,017.25	1,996,017.25	181,456.12
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,652,923.56	137,743.63	1,515,179.93	1,515,179.93	137,743.63
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	246,824.34	2,715,067.70	2,715,067.70	246,824.33
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	51,487.73	566,365.03	566,365.03	51,487.73
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	44,367.48	488,042.28	488,042.28	44,367.48
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	1,313.52	14,448.76	14,448.76	1,313.53
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	701,572.00	58,464.33	643,107.66	643,107.66	58,464.34
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	97,130.00	8,094.16	89,035.83	89,035.83	8,094.17
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	126,054.00	10,504.50	115,549.50	115,549.50	10,504.50
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,293.00	1,941.08	21,351.91	21,351.91	1,941.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,389.18	1,865.76	20,523.41	20,523.41	1,865.77
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,659.00	1,219.58	13,439.41	13,439.41	1,219.59
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	60,916.00	4,974.62	55,941.37	55,941.37	4,974.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,132,500.65	93,566.64	1,038,934.02	1,038,934.02	93,566.63
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	12,950.66	12,950.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	5,919.30	65,112.29	65,112.29	5,919.29
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	64,093.92	0.00	64,093.92	64,093.92	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**46,394,513.66**	**1,706,782.94**	**20,748,371.87**	**44,756,575.65**	**1,637,938.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	0.00	0.00	76,343.14	0.00

	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,489.08	0.00	0.00	3,489.08	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	0.00	91,425.37	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,390,286.09	0.00	0.00	1,390,286.09	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	7,786.85	0.00	0.00	7,786.85	0.00
	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,187.01	0.00	0.00	3,187.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	24,421.20	0.00	0.00	24,421.20	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	115,343.68	0.00	0.00	115,343.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	680,357.00	0.00	0.00	680,357.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	103,162.17	0.00	0.00	103,162.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,514,666.57	0.00	0.00	1,514,666.57	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	109,855.14	0.00	0.00	109,855.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,947.41	0.00	0.00	7,947.41	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	8,000.00	0.00	0.00	8,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	651,978.43	0.00	0.00	651,978.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	47,309.70	0.00	0.00	47,309.70	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	0.00	0.00	263,833.48	0.00
	19PUD Early Intervention SFY2019	5641/3300	85,715.21	0.00	0.00	85,715.21	0.00
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	0.00	46,969.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	256,403.61	0.00	0.00	256,403.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	184,780.41	184,780.41	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,512,534.03	126,044.50	1,386,489.52	1,386,489.52	126,044.51
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	7,089.30	77,982.39	77,982.39	7,089.31
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.08	10,626.91	10,626.91	966.09
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,326.96	256.73	3,029.20	3,029.20	297.76
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	28,446.35	4,549.65	26,075.82	26,075.82	2,370.53
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	116,378.80	9,698.23	106,680.56	106,680.56	9,698.24
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	757,529.00	757,529.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	124,358.82	8,338.02	105,341.44	105,341.44	19,017.38
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,544,628.38	128,719.03	1,415,909.35	1,415,909.35	128,719.03
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,710.51	173.01	25,710.51	25,710.51	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,919.57	657.56	7,262.02	7,262.02	657.55
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	821.18	9,032.97	9,032.97	821.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	68,111.82	5,791.30	62,435.83	62,435.83	5,675.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	46,893.00	0.00	46,893.00	46,893.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	22,333.58	245,669.41	245,669.41	22,333.59
	20PUD 20PUD Early Intervention SFY2020	5641/3300	87,689.79	7,307.48	80,382.30	80,382.30	7,307.49
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	102,884.53	102,884.53	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	283,209.18	23,600.77	259,608.41	259,608.41	23,600.77
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	0.00	181,928.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	72,766.74	800,434.24	800,434.24	72,766.75
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	128,810.13	128,810.13	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,099,771.83**	**419,113.16**	**5,843,567.95**	**11,490,477.18**	**609,294.65**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	2,996.96	3.04
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,884.39	2,884.39	2,115.61
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	0.00	0.00	0.00	5,823.50
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	188.75	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**16,823.50**	**0.00**	**3,073.14**	**6,070.10**	**10,753.40**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	5,804.12	483.68	5,320.45	5,320.45	483.67
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.42	960.29	10,563.13	10,563.13	960.29
SBPR School Building Program - Summary			**17,327.54**	**1,443.97**	**15,883.58**	**15,883.58**	**1,443.96**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	27,468.00	27,468.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	8,388.00	0.00	0.00	0.00	8,388.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	26,192.00	65,737.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	89,435.05	0.00	0.00	89,435.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	22,450.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	15,662.77	81,767.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	76,748.43	0.00	14,645.96	76,748.43	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	19,400.00	0.00	19,400.00	19,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	39,540.12	39,540.12	41,988.88
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	738.80	0.00	738.80	738.80	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	848.40	-848.40
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	195.65	195.65	-195.65
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,500.00	1,500.00	-1,500.00
T&L T&L-Teaching & Learning - Summary			**597,774.37**	**0.00**	**167,793.30**	**450,502.42**	**147,271.95**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	502,911.33	0.00	0.00	502,911.33	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	204,062.06	0.00	0.00	204,062.06	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	228,377.30	0.00	0.00	228,377.30	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	103,345.83	0.00	0.00	103,345.83	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	73,397.52	0.00	0.00	73,397.52	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	57,094.32	0.00	0.00	57,094.32	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	437,977.88	28,653.68	409,324.19	409,324.19	28,653.69
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	218,949.54	31,411.72	200,703.75	200,703.75	18,245.79
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	328,435.59	27,509.01	301,065.96	301,065.96	27,369.63
	20PRB 20PRB Board Leeway SFY2020	5460/3600	86,709.42	29,084.58	79,483.63	79,483.63	7,225.79
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	77,522.44	3,903.20	73,619.25	73,619.25	3,903.19
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,108.89	6,877.25	75,266.49	75,266.49	6,842.40
VBLPR Voted and Board Leeway Program - Summary			**2,400,892.12**	**127,439.44**	**1,139,463.27**	**2,308,651.63**	**92,240.49**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**67,516,839.14**	**2,549,124.80**	**30,658,245.94**	**66,568,793.71**	**948,045.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	27,304.39	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	180,702.11	180,702.11	64,491.00
84010 SAS-Title I Grants to LEA - Summary			**492,596.78**	**0.00**	**208,006.50**	**428,105.78**	**64,491.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	0.00	0.00	523,799.30	82.19
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	527,826.41	0.00	255,866.01	255,866.01	271,960.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,076,707.90**	**0.00**	**255,866.01**	**779,665.31**	**297,042.59**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	23,565.00	0.00	0.00	23,565.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	7,668.53	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**7,668.53**	**54,067.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	11,665.77	11,665.77	18,412.59
84173 SPED-Preschool Special Educ IDEA - Summary			**59,827.75**	**0.00**	**11,665.77**	**41,415.16**	**18,412.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	0.00	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	15,865.93	15,865.93	45,071.95
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	206.00	206.00	-206.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	824.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**160,176.69**	**0.00**	**16,895.93**	**116,134.74**	**44,041.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	8,188.90	8,188.90	7,646.58
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,307.00	0.00	0.00	0.00	15,307.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,142.48**	**0.00**	**8,188.90**	**8,188.90**	**22,953.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	0.00	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	0.00	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	0.00	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	72,827.45	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,181.90	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	20,952.63	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	85,630.08	350,362.14	350,362.14	-350,362.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	11,361.92	64,464.71	64,464.71	-64,464.71
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	60,966.40	177,838.18	177,838.18	-177,838.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**157,958.40**	**700,627.01**	**1,792,683.83**	**-1,307,346.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	0.00	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,213.00	182,126.32	-182,126.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	41,568.00	154,968.90	154,968.90	-154,968.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**41,568.00**	**179,181.90**	**506,913.03**	**-353,476.72**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**43,000.00**	**0.00**	**31,000.00**	**31,000.00**	**12,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	0.00	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	0.00	33,885.72	0.00
	19PPA Kindergarten SFY2019	VAR/3005	124,932.08	0.00	0.00	124,932.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,227,924.53	0.00	0.00	3,227,924.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,655.00	0.00	0.00	-9,655.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,830,336.79	0.00	0.00	1,830,336.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	839,074.68	0.00	0.00	839,074.68	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,306,453.34	0.00	0.00	1,306,453.34	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	384,280.05	0.00	0.00	384,280.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,676.72	0.00	0.00	163,676.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,377.31	0.00	0.00	9,377.31	0.00
	19PPK CTE ADM SFY2019	VAR/3100	413,365.00	0.00	0.00	413,365.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	86,654.00	0.00	0.00	86,654.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,262.00	0.00	0.00	18,262.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,205.00	0.00	0.00	14,205.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	6,594.00	0.00	0.00	6,594.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	17,754.00	0.00	0.00	17,754.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	458,830.09	0.00	0.00	458,830.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	37,839.48	0.00	0.00	37,839.48	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	0.00	1,313.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,825.28	8,628.04	140,197.25	140,197.25	8,628.03
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,340,738.48	182,855.12	3,157,883.35	3,157,883.35	182,855.13
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,052.00	0.00	-13,052.00	-13,052.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,118,968.61	265,546.42	1,942,387.90	1,942,387.90	176,580.71
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	872,769.67	72,207.86	800,561.82	800,561.82	72,207.85
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	194,260.00	194,260.00	17,660.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	113,604.88	1,249,653.71	1,249,653.71	113,604.89
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	30,719.57	337,915.27	337,915.27	30,719.57
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	9,569.10	105,260.13	105,260.13	9,569.11
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	796.84	8,765.26	8,765.26	796.85
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	457,193.00	38,099.42	419,093.59	419,093.59	38,099.41
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	87,925.00	7,327.08	80,597.91	80,597.91	7,327.09
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,518.00	1,543.12	16,974.87	16,974.87	1,543.13
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,592.72	1,216.06	13,376.66	13,376.66	1,216.06
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	8,758.00	724.78	8,033.22	8,033.22	724.78
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,968.00	2,164.00	23,804.00	23,804.00	2,164.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	473,664.85	39,472.07	434,192.78	434,192.78	39,472.07
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	3,201.38	35,215.25	35,215.25	3,201.39
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	13,423.08	0.00	13,423.08	13,423.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,621,802.94**	**798,279.06**	**9,000,920.71**	**19,912,489.53**	**709,313.41**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	0.00	0.00	51,559.90	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,834.00	0.00	0.00	30,834.00	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,046.00	0.00	0.00	3,046.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	666,688.23	0.00	0.00	666,688.23	0.00
	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	969.96	0.00	0.00	969.96	0.00

	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,556.37	0.00	0.00	10,556.37	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,192.05	0.00	0.00	39,192.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	382,437.00	0.00	0.00	382,437.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	61,477.22	0.00	0.00	61,477.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	699,933.38	0.00	0.00	699,933.38	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,669.84	0.00	0.00	35,669.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,244.23	0.00	0.00	4,244.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,899.76	0.00	0.00	6,899.76	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	38,500.00	0.00	27,203.00	38,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	314,407.63	0.00	0.00	314,407.63	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,082.26	0.00	0.00	22,082.26	0.00
	19PUD Early Intervention SFY2019	5641/3300	57,585.80	0.00	0.00	57,585.80	0.00
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	0.00	30,460.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	193,707.10	0.00	0.00	193,707.10	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	0.00	104,184.14	104,184.14	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	731,327.20	60,943.93	670,383.26	670,383.26	60,943.94
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	3,136.28	34,499.12	34,499.12	3,136.29
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.33	9,166.66	9,166.66	833.34
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,960.42	231.60	2,698.62	2,698.62	261.80
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	11,333.30	1,812.63	10,388.86	10,388.86	944.44
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,118.03	3,676.50	40,441.52	40,441.52	3,676.51
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	423,577.00	423,577.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	62,884.99	5,093.94	56,770.59	56,770.59	6,114.40
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	681,238.60	55,657.10	625,581.51	625,581.51	55,657.09
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,394.40	0.00	39,394.40	39,394.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,221.70	350.10	3,871.61	3,871.61	350.09
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	500.76	5,508.33	5,508.33	500.75
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	38,500.00	0.00	22,669.00	22,669.00	15,831.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,738.51	3,017.26	30,926.97	30,926.97	2,811.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,966.00	0.00	20,966.00	20,966.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	61,525.23	5,127.10	56,398.12	56,398.12	5,127.11
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	27,203.73	27,203.73	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	241,402.11	20,116.84	221,285.26	221,285.26	20,116.85
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	51,474.95	51,474.95	50,251.58
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	34,893.22	383,825.51	383,825.51	34,893.23
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	58,959.92	58,959.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,857,155.43**	**195,390.59**	**2,927,378.08**	**5,595,705.47**	**261,449.96**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	16,468.00	16,468.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	17,172.00	33,352.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	1,168.15	3,505.99	2,848.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	7,800.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,700.00	0.00	7,700.00	7,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	50,000.00	0.00	35,000.00	35,000.00	15,000.00
	20PRO1 20PRO1 Professional Dev. SFY2020		8,070.00	0.00	2,920.92	2,920.92	5,149.08
T&L T&L-Teaching & Learning - Summary			**138,692.00**	**0.00**	**88,229.07**	**115,694.91**	**22,997.09**
090 EMERY SCHOOL DISTRICT - Summary			**29,173,942.90**	**1,193,196.05**	**13,435,628.41**	**29,382,063.66**	**-208,120.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.01	61,518.10	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	0.00	0.00	109,197.02
84010 SAS-Title I Grants to LEA - Summary			**221,511.70**	**0.01**	**61,518.10**	**112,314.68**	**109,197.02**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	0.00	85,516.48	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	0.00	190,633.79	18.57
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	196,948.20	0.00	0.00	0.00	196,948.20
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,117.04**	**0.00**	**0.00**	**276,150.27**	**206,966.77**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	0.00	8,130.56
84173 SPED-Preschool Special Educ IDEA - Summary			**16,058.72**	**0.00**	**0.00**	**7,928.16**	**8,130.56**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	0.00	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	11,529.59	9,482.99
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
84367 T&L-Improving Teacher Quality-State - Summary			**86,826.33**	**0.00**	**0.00**	**56,941.67**	**29,884.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	0.00	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	0.00	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	0.00	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,016.29	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,661.29	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,194.90	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	25,239.12	103,890.85	103,890.85	-103,890.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,348.88	20,897.70	20,897.70	-20,897.70
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	15,323.00	42,043.82	42,043.82	-42,043.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**43,911.00**	**197,704.85**	**540,872.40**	**-381,442.97**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	0.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,958.30	61,141.97	-61,141.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,252.00	47,921.40	47,921.40	-47,921.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**12,252.00**	**55,879.70**	**169,958.35**	**-114,456.37**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	0.00	4,965.00	326,035.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**362,000.00**	**0.00**	**31,000.00**	**35,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	0.00	5,667.72
EQUP CNP-Equipment Grant-10.579 - Summary			**11,676.89**	**0.00**	**0.00**	**6,009.17**	**5,667.72**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	49,600.00	0.00	49,600.00	49,600.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**49,600.00**	**0.00**	**49,600.00**	**49,600.00**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	21,590.68	21,590.68	-21,590.68
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**21,590.68**	**41,349.44**	**-41,349.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	0.00	2,691,715.19	0.00
	19PPA Kindergarten SFY2019	VAR/3005	67,404.72	0.00	0.00	67,404.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,752,427.00	0.00	0.00	1,752,427.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-955.00	0.00	0.00	-955.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,801,260.40	0.00	0.00	2,801,260.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	527,018.79	0.00	0.00	527,018.79	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	403,598.89	0.00	0.00	403,598.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,425.86	0.00	0.00	22,425.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,909.41	0.00	0.00	3,909.41	0.00
	19PPK CTE ADM SFY2019	VAR/3100	407,366.00	0.00	0.00	407,366.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,358.00	0.00	0.00	7,358.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,873.00	0.00	0.00	10,873.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,655.00	0.00	0.00	4,655.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	12,788.00	0.00	0.00	12,788.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,913.42	0.00	0.00	195,913.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,773.27	0.00	0.00	8,773.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	0.00	8,594.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	68,408.06	3,094.80	65,313.26	65,313.26	3,094.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,742,678.82	79,058.36	1,663,794.17	1,663,794.17	78,884.65
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,366.00	0.00	-4,366.00	-4,366.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,975,036.58	373,014.45	2,727,116.87	2,727,116.87	247,919.71
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	520,153.64	41,815.87	478,337.77	478,337.77	41,815.87
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	23,546.66	259,013.33	259,013.33	23,546.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	36,030.37	396,334.10	396,334.10	36,030.38
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	33,315.59	33,315.59	3,028.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	2,876.29	31,639.20	31,639.20	2,876.29
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	336.05	3,696.56	3,696.56	336.05
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	392,080.00	32,673.33	359,406.66	359,406.66	32,673.34
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	80,000.00	6,666.66	73,333.33	73,333.33	6,666.67
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,450.00	620.70	6,829.29	6,829.29	620.71
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,203.76	1,100.31	12,103.44	12,103.44	1,100.32
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,697.00	557.16	6,139.83	6,139.83	557.17
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,117.00	910.88	10,206.13	10,206.13	910.87
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,976.99	16,000.72	179,976.26	179,976.26	16,000.73
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	777.48	8,552.28	8,552.28	777.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,463.20	0.00	4,463.20	4,463.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,178,318.46**	**623,580.44**	**6,331,393.60**	**15,680,006.40**	**498,312.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	220,792.59	0.00	0.00	220,792.59	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	52,800.36	0.00	0.00	52,800.36	0.00
	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00

	19PQGC Adult Education-Corrections SFY2019	5613/3300	34,088.00	0.00	0.00	34,088.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,521.22	0.00	0.00	4,521.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	35,360.75	0.00	0.00	35,360.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	252,308.00	0.00	0.00	252,308.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,971.43	0.00	0.00	54,971.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	338,366.54	0.00	0.00	338,366.54	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,596.89	0.00	0.00	4,596.89	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,818.98	0.00	0.00	2,818.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,286.32	0.00	0.00	5,286.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	191,006.56	0.00	0.00	191,006.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,646.44	0.00	0.00	10,646.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	0.00	0.00	62,874.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	42,179.78	0.00	0.00	42,179.78	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,342.45	0.00	0.00	55,342.45	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	0.00	13.32	68,980.22	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	207,806.06	17,112.48	190,693.57	190,693.57	17,112.49
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	5,738.85	63,127.38	63,127.38	5,738.86
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	2,160.66	23,767.33	23,767.33	2,160.67
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,781.36	764.73	4,382.92	4,382.92	398.44
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	43,791.94	3,649.32	40,142.61	40,142.61	3,649.33
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	278,989.00	278,989.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	56,645.39	4,330.40	50,265.50	50,265.50	6,379.89
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	330,544.46	27,079.78	303,464.69	303,464.69	27,079.77
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,775.57	228.50	2,547.08	2,547.08	228.49
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,213.55	347.38	3,866.16	3,866.16	347.39
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,197.25	1,951.45	18,514.14	18,514.14	1,683.11
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,948.00	0.00	9,948.00	9,948.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	1,324.82	14,573.04	14,573.04	1,324.82
	20PUD 20PUD Early Intervention SFY2020	5641/3300	44,029.65	3,669.14	40,360.52	40,360.52	3,669.13
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	70,961.66	5,913.47	65,048.19	65,048.19	5,913.47
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	0.00	67,002.14
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	21,379.90	235,178.90	235,178.90	21,379.89
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	43,149.61	0.00	43,149.61	43,149.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,057,345.70**	**95,650.88**	**1,388,031.96**	**2,893,277.81**	**164,067.89**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,500.00	0.00	0.00	2,000.00	2,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,500.10	0.00	0.00	0.00	3,500.10
SAS SAS-Student Advocacy Services - Summary			**11,700.10**	**0.00**	**0.00**	**5,700.00**	**6,000.10**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**91,666.68**	**191,666.68**	**8,333.32**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	12,772.00	0.00	0.00	0.00	12,772.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,947.00	0.00	0.00	0.00	1,947.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	0.00	7,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	8,250.00	8,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**56,304.00**	**0.00**	**8,250.00**	**41,585.00**	**14,719.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	277,413.73	0.00	0.00	277,413.73	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	112,563.81	0.00	0.00	112,563.81	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	66,906.45	0.00	0.00	66,906.45	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	57,007.17	0.00	0.00	57,007.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,487.22	0.00	0.00	40,487.22	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	16,726.61	0.00	0.00	16,726.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	259,769.42	19,395.94	240,373.48	240,373.48	19,395.94
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	129,861.35	20,766.31	119,039.57	119,039.57	10,821.78
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	97,340.56	9,162.73	89,228.84	89,228.84	8,111.72
	20PRB 20PRB Board Leeway SFY2020	5460/3600	51,428.30	13,777.68	47,142.61	47,142.61	4,285.69
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	45,979.39	-173.70	45,979.39	45,979.39	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	24,335.14	2,290.68	22,307.21	22,307.21	2,027.93
VBLPR Voted and Board Leeway Program - Summary			**1,179,819.15**	**65,219.64**	**564,071.10**	**1,135,176.09**	**44,643.06**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**22,154,209.50**	**848,947.31**	**8,800,706.67**	**21,249,501.12**	**904,708.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	55,773.07	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	159,899.37	159,899.37	107,779.34
84010 SAS-Title I Grants to LEA - Summary			**545,198.64**	**0.00**	**215,672.44**	**437,419.30**	**107,779.34**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	43,956.43	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	280,421.33	0.00	132,705.20	132,705.20	147,716.13
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**847,129.12**	**0.00**	**176,661.63**	**684,412.99**	**162,716.13**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**0.00**	**75,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	8,085.47	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	0.00	25,549.67	25,549.67	7,527.14
84173 SPED-Preschool Special Educ IDEA - Summary			**65,918.25**	**0.00**	**33,635.14**	**58,391.11**	**7,527.14**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	0.00	3,200.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	7,523.32	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	53,077.78	53,077.78	5,947.22
84287 SAS-After School 21st Cnt.Learning Center - Summary			**121,250.00**	**0.00**	**60,601.10**	**115,161.87**	**6,088.13**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	0.00	45,832.99
84367 T&L-Improving Teacher Quality-State - Summary			**138,522.16**	**0.00**	**0.00**	**92,689.17**	**45,832.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	0.00	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	0.00	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	0.00	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	0.00	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,063.14	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	41,358.97	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,280.35	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,752.28	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	5,725.54	5,725.54	-5,725.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	35,049.87	160,889.58	160,889.58	-160,889.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,650.63	36,523.21	36,523.21	-36,523.21
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	20,185.00	49,504.41	49,504.41	-49,504.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**59,885.50**	**314,097.48**	**961,074.14**	**-652,025.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	0.00	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,290.90	112,248.91	-112,248.91
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,014.50	90,493.50	90,493.50	-90,493.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**17,014.50**	**96,784.40**	**318,497.86**	**-213,883.91**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**81,000.00**	**0.00**	**81,000.00**	**81,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	0.00	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	0.00	17,357.84	0.00
	19PPA Kindergarten SFY2019	VAR/3005	63,102.22	0.00	0.00	63,102.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,436,836.75	0.00	0.00	1,436,836.75	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,393.00	0.00	0.00	-42,393.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	323,000.15	0.00	0.00	323,000.15	0.00
	19PPD Professional Staff SFY2019	VAR/3020	464,628.25	0.00	0.00	464,628.25	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	662,378.83	0.00	0.00	662,378.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	70,031.31	0.00	0.00	70,031.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPK CTE ADM SFY2019	VAR/3100	381,143.00	0.00	0.00	381,143.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	41,916.00	0.00	0.00	41,916.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,167.00	0.00	0.00	8,167.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,568.00	0.00	0.00	5,568.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,261.00	0.00	0.00	1,261.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	8,412.00	0.00	0.00	8,412.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,877.00	0.00	0.00	318,877.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	0.00	2,048.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,175.63	-2,231.87	61,175.63	61,175.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,873.31	-42,363.58	1,419,873.31	1,419,873.31	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-35,497.00	-944.00	-35,497.00	-35,497.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	372,983.03	61,298.55	356,279.93	356,279.93	16,703.10
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,992.07	39,685.54	440,306.53	440,306.53	39,685.54
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	226,636.66	226,636.66	20,603.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	59,729.65	657,026.17	657,026.17	59,729.65
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	15,143.45	166,577.95	166,577.95	15,143.45
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	6,820.36	75,023.94	75,023.94	6,820.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	486.34	5,349.70	5,349.70	486.33
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,526.00	36,627.16	402,898.83	402,898.83	36,627.17
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,805.00	3,567.08	39,237.91	39,237.91	3,567.09
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,451.00	704.25	7,746.75	7,746.75	704.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,836.50	486.38	5,350.13	5,350.13	486.37
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,201.00	183.12	2,017.87	2,017.87	183.13
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,732.00	894.33	9,837.66	9,837.66	894.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	327,918.85	26,819.22	301,099.62	301,099.62	26,819.23
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	883.00	9,713.00	9,713.00	883.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	1,568.02	17,248.28	17,248.28	1,568.03
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	16,775.00	16,775.00	16,775.00	16,775.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,137.12	0.00	17,137.12	17,137.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,946,310.42**	**246,735.33**	**4,201,814.99**	**8,715,406.05**	**230,904.37**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	8,575.46	51,904.46	0.00

	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	0.00	3,521.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	5,893.70	0.00	0.00	5,893.70	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	0.00	0.00	42,485.89	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	259,849.85	0.00	0.00	259,849.85	0.00
	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	0.00	28,623.21	28,623.21	8,639.47
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,395.56	0.00	0.00	7,395.56	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,023.73	0.00	0.00	26,023.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	307,625.00	0.00	0.00	307,625.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,069.64	0.00	0.00	49,069.64	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	505,989.25	0.00	0.00	505,989.25	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,610.69	0.00	0.00	14,610.69	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,058.79	0.00	0.00	2,058.79	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	186,465.22	0.00	0.00	186,465.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,694.01	0.00	0.00	15,694.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	0.00	0.00	52,548.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	51,070.82	0.00	0.00	51,070.82	0.00
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	0.00	58,937.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	82,991.72	0.00	0.00	82,991.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	0.00	0.00	83,945.33	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	277,631.01	19,229.64	258,401.36	258,401.36	19,229.65
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	4,070.64	44,777.02	44,777.02	4,070.63
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.08	10,626.91	10,626.91	966.09
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,601.94	215.88	2,384.17	2,384.17	217.77
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	7,167.91	1,262.47	7,235.73	7,235.73	-67.82
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	31,918.90	2,659.90	29,258.99	29,258.99	2,659.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	349,027.00	349,027.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,035.56	3,387.57	41,861.90	41,861.90	5,173.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	498,663.81	41,119.28	457,544.53	457,544.53	41,119.28
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,020.18	226.78	7,020.18	7,020.18	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,103.23	175.26	1,927.96	1,927.96	175.27
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,069.29	485.22	5,416.42	5,416.42	-347.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,123.84	2,172.30	18,895.55	18,895.55	1,228.29
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,960.00	0.00	14,960.00	14,960.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	4,962.92	54,592.09	54,592.09	4,962.91
	20PUD 20PUD Early Intervention SFY2020	5641/3300	50,597.06	4,216.42	46,380.64	46,380.64	4,216.42
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	43,699.29	43,699.29	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	87,995.54	7,332.96	80,662.58	80,662.58	7,332.96
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	0.00	83,822.61
	20PUU 20PUU Teacher and Student Success Program	5678/3500	254,716.29	21,226.36	233,489.94	233,489.94	21,226.35
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	48,667.62	48,667.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,846,321.88**	**113,709.68**	**1,794,028.55**	**3,641,695.56**	**204,626.32**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	29,722.46	29,722.46	20,277.54
SAS SAS-Student Advocacy Services - Summary			**101,000.00**	**0.00**	**29,722.46**	**79,722.46**	**21,277.54**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	882.00	-882.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,826.62	0.00	0.00	13,640.00	15,186.62
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,812.38	0.00	7,830.00	15,630.00	12,182.38
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,280.00	0.00	5,280.00	5,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	336.00	336.00	-336.00
T&L T&L-Teaching & Learning - Summary			**64,919.00**	**0.00**	**13,446.00**	**35,768.00**	**29,151.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**15,306,194.29**	**437,345.01**	**7,017,464.19**	**15,382,866.95**	**-76,672.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	0.00	12,839.87	90,940.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	98,387.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	21,401.44	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	320,528.87	0.00	295,201.06	295,201.06	25,327.81
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	49,061.75	49,061.75	6,104.52
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	30,301.90	152,770.00	152,770.00	11,725.43
84002 SAS-Adult Education - Summary			**1,311,350.57**	**30,301.90**	**629,661.12**	**1,268,192.81**	**43,157.76**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	0.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	0.00	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	2,212,836.46	0.00	1,462,297.69	1,736,407.89	476,428.57
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,396,324.94	1,457,100.08	13,346,324.94	13,346,324.94	50,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	251,457.06	251,457.06	251,457.06	678,636.82
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,227,075.08	0.00	0.00	0.00	13,227,075.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	1,433,297.27	0.00	0.00	0.00	1,433,297.27
84010 SAS-Title I Grants to LEA - Summary			**45,573,529.74**	**1,708,557.14**	**15,060,079.69**	**29,708,092.00**	**15,865,437.74**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	56,626.68	0.00	17,539.13	56,626.68	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	5,708.29	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	1,098.63	1,098.63	2,896.16
84011 SAS-NCLB-Migrant Education - Summary			**66,329.76**	**0.00**	**24,346.05**	**63,433.60**	**2,896.16**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	0.00	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	0.00	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	0.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	37,364.39	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	21,601.95	21,601.95	16,054.05
84013 SAS-Title I Neglected and Delinquent - Summary			**302,625.13**	**0.00**	**58,966.34**	**286,571.08**	**16,054.05**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	0.00	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	0.00	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	0.00	63,929.00	67,129.00	-800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	12,942,389.18	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,816,673.74	0.00	7,526,469.34	7,526,469.34	5,290,204.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	0.00	200.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,618,905.49**	**0.00**	**20,532,987.52**	**33,294,701.09**	**5,324,204.40**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	885,898.69	0.00	0.00	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	34,828.00	0.00	34,828.00	34,828.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	635,296.69	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	0.00	982,140.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	0.00	1,000.00	-300.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
84048 CTE-Career and Tech Education - Summary			**2,913,494.69**	**0.00**	**670,324.69**	**1,931,854.69**	**981,640.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	0.00	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	322,125.35	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	220,361.30	220,361.30	177,441.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,170,145.03**	**0.00**	**542,486.65**	**992,703.34**	**177,441.69**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	18,106.07	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	8,645.67	8,645.67	25,089.08
84196 SAS-McKinney Vento Homeless Children - Summary			**62,344.57**	**0.00**	**26,751.74**	**37,255.49**	**25,089.08**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	0.00	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	107.91	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**0.00**	**107.91**	**132,335.78**	**0.22**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	13,444.69	13,444.69	6,555.31
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**13,444.69**	**13,444.69**	**26,555.31**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	0.00	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	0.00	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	5,590.96	529,415.84	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	0.00	56,672.45
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	17,311.90	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	0.00	1,230,802.48
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	0.00	0.00	45,607.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**3,689,344.46**	**5,590.96**	**546,727.74**	**2,381,117.60**	**1,308,226.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	0.00	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	600,909.23	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	1,308,140.27	1,308,140.27	474,857.56
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	800.00	800.00	-800.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,272,653.71**	**0.00**	**1,910,449.50**	**4,799,196.15**	**473,457.56**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	207,811.51	526,287.55	1,426,559.91	201,157.09
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	22,531.38	176,244.78	562,606.22
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	43,037.89	95,034.04	95,034.04	1,046,878.96
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**250,849.40**	**643,852.97**	**1,697,838.73**	**1,810,642.27**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	198,913.36	394,667.50	394,667.50	459,585.83
	204AFT 204AFT Supporting Effective Instruction	7905/4800	825,744.17	0.00	0.00	0.00	825,744.17
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,679,997.50**	**198,913.36**	**394,667.50**	**394,667.50**	**1,285,330.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	0.00	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	0.00	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	0.00	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	0.00	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	0.00	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,107.91	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	28,464.30	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,041,349.42	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	404,307.15	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	840,616.62	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	17,060.94	17,060.94	-17,060.94
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	183,099.86	183,099.86	-183,099.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	990,882.66	7,293,247.32	7,293,247.32	-7,293,247.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	131,476.34	1,483,946.21	1,483,946.21	-1,483,946.21
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	634,179.52	3,490,198.20	3,490,198.20	-3,490,198.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**1,756,538.52**	**15,783,397.93**	**52,878,639.36**	**-35,243,471.40**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	0.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,823.52	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	11,683.58	11,683.58	-11,683.58
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**0.00**	**13,507.10**	**69,240.60**	**-36,302.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	0.00	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	260,214.50	5,273,982.00	-5,273,982.00

	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	481,011.00	3,513,832.70	3,513,832.70	-3,513,832.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**481,011.00**	**3,774,047.20**	**13,853,528.16**	**-8,972,036.20**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	36,780.89	49,066.61	933.39
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	9,250.00	39,013.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,554.00	-1,554.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,000.00	0.00	0.00	0.00	24,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	5,687.93	5,687.93	23,430.00
	20PRDV 20PRDV Professional Development SFY2020		0.00	0.00	5,431.08	5,431.08	-5,431.08
	S19CAD S19CAD Administration SFY2019 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	100.00	100.00	100.00	-100.00
CTE CTE-Career & Technical Education - Summary			**181,082.18**	**100.00**	**87,249.90**	**140,203.87**	**40,878.31**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	0.00	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	68,521.01	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	244,049.09	244,049.09	-244,049.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**0.00**	**312,570.10**	**1,105,280.62**	**-721,403.47**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	0.00	42.42	-42.42
	20PD 20PD T&L-Professional Development SFY2020	5616/3800	25,000.00	15,389.51	15,389.51	15,389.51	9,610.49
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	291.52	291.52	-291.52
FML FML-Federal Mineral Lease - Summary			**25,000.00**	**15,389.51**	**15,681.03**	**15,723.45**	**9,276.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	6,370,184.96	0.00	0.00	6,370,184.96	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	151,745,640.69	0.00	0.00	151,745,640.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-109,392.00	0.00	0.00	-109,392.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,259,414.79	0.00	0.00	20,259,414.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,166,116.50	0.00	0.00	25,166,116.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,578,296.05	0.00	0.00	3,578,296.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,315,950.33	0.00	0.00	4,315,950.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	117,099.21	0.00	0.00	117,099.21	0.00
	19PPK CTE ADM SFY2019	VAR/3100	7,738,319.00	0.00	0.00	7,738,319.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	50,925.00	0.00	0.00	50,925.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	890,946.00	0.00	0.00	890,946.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	158,603.00	0.00	0.00	158,603.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	121,045.00	0.00	0.00	121,045.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	52,108.00	0.00	0.00	52,108.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	420,498.00	0.00	0.00	420,498.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	13,894,172.28	0.00	0.00	13,894,172.28	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610,466.77	0.00	0.00	610,466.77	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	91,885.79	0.00	0.00	91,885.79	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	0.00	357,705.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,541,943.64	470,444.11	6,071,499.53	6,071,499.53	470,444.11
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	151,354,387.15	10,894,281.73	140,617,193.88	140,617,193.88	10,737,193.27
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-159,172.00	-3,958.00	-159,172.00	-159,172.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,732,293.86	1,727,691.16	19,004,602.71	19,004,602.71	1,727,691.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	2,187,388.53	24,061,273.83	24,061,273.83	2,187,388.53
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	295,080.94	3,245,890.34	3,245,890.34	295,080.94
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	362,827.97	3,991,107.67	3,991,107.67	362,827.97
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	10,020.12	110,221.31	110,221.31	10,020.11
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,195,284.00	599,607.00	6,595,677.00	6,595,677.00	599,607.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	48,565.00	48,565.00	4,415.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	892,309.00	74,359.08	817,949.91	817,949.91	74,359.09
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	163,674.00	13,617.80	150,056.21	150,056.21	13,617.79
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	135,018.84	11,251.57	123,767.27	123,767.27	11,251.57
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	91,561.00	7,617.70	83,943.29	83,943.29	7,617.71
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	312,391.00	25,118.90	287,272.09	287,272.09	25,118.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,078,366.11	1,173,197.18	12,905,168.94	12,905,168.94	1,173,197.17
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	4,709.33	51,802.66	51,802.66	4,709.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.70	51,718.73	568,905.97	568,905.97	51,718.73
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	259,405.58	259,405.58	259,405.58	259,405.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	344,657.24	0.00	344,657.24	344,657.24	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**473,059,806.60**	**18,168,794.43**	**219,179,788.43**	**455,303,548.21**	**17,756,258.39**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	0.00	0.00	236,487.12	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	74,883.87	74,883.87	4,738.90
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	0.00	0.00	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	0.00	991.05	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	4,739,282.29	0.00	0.00	4,739,282.29	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	270,376.29	0.00	0.00	270,376.29	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	196,864.25	0.00	156,680.57	196,864.25	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	0.00	954,292.48	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,684,037.00	0.00	0.00	5,684,037.00	0.00
	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	223,714.72	0.00	0.00	223,714.72	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	316,295.56	0.00	0.00	316,295.56	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	14,175.10	0.00	0.00	14,175.10	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	234,196.36	0.00	0.00	234,196.36	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	6,898,101.00	0.00	0.00	6,898,101.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,582,987.89	0.00	0.00	1,582,987.89	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,185,921.84	0.00	0.00	18,185,921.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,260,287.12	0.00	3,478.81	1,260,287.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	82,901.44	0.00	0.00	82,901.44	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	126,359.25	0.00	0.00	126,359.25	0.00
	19PQV Dual Immersion SFY2019	5637/3500	336,111.79	0.00	0.00	336,111.79	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	308,807.71	0.00	61,174.71	308,807.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,076,679.97	0.00	0.00	7,076,679.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	564,569.47	0.00	0.00	564,569.47	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	0.00	0.00	1,397,617.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	1,034,552.51	0.00	0.00	1,034,552.51	0.00
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	0.00	4,546,044.13	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	6,117,941.28	0.00	0.00	6,117,941.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,814,249.17	0.00	1,672,168.81	1,814,249.17	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	114,919.96	0.00	0.00	114,919.96	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,032,235.66	502,686.31	5,529,549.35	5,529,549.35	502,686.31
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	172,034.08	1,892,374.91	1,892,374.91	172,034.09
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	195,002.38	60,010.00	222,511.99	222,511.99	-27,509.61
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	344,171.99	55,046.19	315,490.99	315,490.99	28,681.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	14,175.00	1,181.25	12,993.75	12,993.75	1,181.25
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	263,910.34	21,992.52	241,917.81	241,917.81	21,992.53
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	7,427,423.00	7,427,423.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,404,641.27	97,653.48	1,306,987.80	1,306,987.80	97,653.47
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,191,182.51	1,515,931.88	16,675,250.64	16,675,250.64	1,515,931.87
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	403,134.99	0.00	403,134.99	403,134.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	80,812.58	6,601.58	74,211.01	74,211.01	6,601.57
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	110,000.00	9,166.66	100,833.33	100,833.33	9,166.67
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	418,287.25	34,857.27	383,429.98	383,429.98	34,857.27
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	367,600.00	157,063.51	157,063.51	157,063.51	210,536.49
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	729,346.05	60,523.47	668,822.58	668,822.58	60,523.47

	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	547,631.00	0.00	547,631.00	547,631.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	122,873.92	1,351,613.07	1,351,613.07	122,873.91
	20PUD 20PUD Early Intervention SFY2020	5641/3300	1,040,331.88	86,694.32	953,637.55	953,637.55	86,694.33
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	5,077,414.87	5,077,414.87	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	133,333.30	0.00	133,333.30	133,333.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	6,565,809.94	547,150.82	6,018,659.11	6,018,659.11	547,150.83
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	355,020.00	0.00	114,524.20	114,524.20	240,495.80
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	0.00	1,783,773.69
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	119,658.00	119,658.00	119,658.00	119,658.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	9,293,752.94	774,479.41	8,519,273.53	8,519,273.53	774,479.41
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	1,322,747.86	1,322,747.86	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**133,106,813.44**	**4,345,604.67**	**61,663,874.90**	**126,912,270.19**	**6,194,543.25**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	0.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	380,870.47	380,870.47	650,870.47	828,845.90
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,066.12	0.00	1,066.12	1,876.12	-810.00
	18SUPV Suicide Prevention SFY2018	5674/3800	51,772.46	0.00	0.00	23,269.47	28,502.99
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	15,304.41	22,048.40	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	9,652.59	9,652.59	1,597.41
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	24,000.00	0.00	19,946.98	19,946.98	4,053.02
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	51,166.08	48,346.88	48,346.88	48,346.88	2,819.20
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,500.00	0.00	0.00	0.00	2,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	25,954.56	0.00	0.00	0.00	25,954.56
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	19,200.00	0.00	0.00	19,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	810.00	-810.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	700.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**2,473,473.99**	**429,217.35**	**479,087.45**	**1,581,520.91**	**891,953.08**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	0.00	101,189.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	553,616.00	0.00	0.00	430,316.00	123,300.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	0.00	242,547.64	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	6,576.00	6,576.00	-6,576.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	373,660.00	0.00	324,360.00	373,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	290,814.77	653,573.37	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	18,975.17	0.00	9,182.35	18,975.17	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	4,031.12	0.00	0.00	4,031.12	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	4,158.00	4,158.00	4,158.00	-4,158.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,580.00	0.00	54,580.00	54,580.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	691,200.00	0.00	384,850.83	384,850.83	306,349.17
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	37,853.00	26,649.38	26,649.38	26,649.38	11,203.62
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	52,249.00	0.00	39,186.75	39,186.75	13,062.25
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	178.12	-178.12
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	300.00	300.00	-300.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,125.84	1,125.84	-1,125.84
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	35.00	35.00	35.00	-35.00
T&L T&L-Teaching & Learning - Summary			**3,377,733.86**	**30,842.38**	**1,142,018.92**	**2,954,900.34**	**422,833.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	14,338,135.01	0.00	0.00	14,338,135.01	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	5,817,863.25	0.00	0.00	5,817,863.25	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,478,844.44	0.00	0.00	2,478,844.44	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,088,306.49	0.00	0.00	1,088,306.49	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	772,929.12	0.00	0.00	772,929.12	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	619,711.11	0.00	0.00	619,711.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	11,305,705.27	771,487.48	10,534,217.79	10,534,217.79	771,487.48
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	5,651,835.68	839,161.78	5,180,849.38	5,180,849.38	470,986.30
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,353,159.68	278,080.40	3,075,079.27	3,075,079.27	278,080.41
	20PRB 20PRB Board Leeway SFY2020	5460/3600	557,698.40	47,416.05	510,282.35	510,282.35	47,416.05
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	498,609.47	-141,664.85	498,609.47	498,609.47	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,236,961.97	-11,465.62	1,236,961.97	1,236,961.97	0.00
VBLPR Voted and Board Leeway Program - Summary			**47,719,759.89**	**1,783,015.24**	**21,036,000.23**	**46,151,789.65**	**1,567,970.24**
120 GRANITE SCHOOL DISTRICT - Summary			**787,218,682.96**	**29,204,725.86**	**364,542,077.30**	**777,968,049.91**	**9,250,633.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	6,685.78	32,170.45	32,170.45	13,528.55
84002 SAS-Adult Education - Summary			**91,398.00**	**6,685.78**	**32,170.45**	**77,869.45**	**13,528.55**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	0.00	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	0.00	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,152.60	0.00	0.00	21,152.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	609,734.82	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,837,389.45	277,505.13	978,532.07	978,532.07	858,857.38
84010 SAS-Title I Grants to LEA - Summary			**5,699,811.67**	**277,505.13**	**1,588,266.89**	**4,840,954.29**	**858,857.38**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	7,197.40	0.00	0.00	1,055.43	6,141.97
84011 SAS-NCLB-Migrant Education - Summary			**51,624.10**	**0.00**	**0.00**	**45,482.13**	**6,141.97**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	0.00	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	14,195.71	14,195.71	2,804.29
84013 SAS-Title I Neglected and Delinquent - Summary			**46,849.00**	**0.00**	**14,195.71**	**44,044.71**	**2,804.29**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	0.00	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	0.00	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	149,428.55	0.00	0.00	149,428.55	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,520,081.00	0.00	247.35	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,556,028.29	298,719.77	1,367,128.77	1,367,128.77	188,899.52
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	5,414.51	5,414.51	9,585.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,648,065.69**	**298,719.77**	**1,372,790.63**	**3,449,580.68**	**198,485.01**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	131,813.00	0.00	0.00	0.00	131,813.00
84048 CTE-Career and Tech Education - Summary			**363,204.00**	**0.00**	**0.00**	**231,391.00**	**131,813.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	0.00	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	12,868.30	48,761.37	48,761.37	11,132.34
84173 SPED-Preschool Special Educ IDEA - Summary			**133,109.78**	**12,868.30**	**48,761.37**	**121,977.44**	**11,132.34**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	41.75	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	9,647.92	9,647.92	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**18,100.16**	**0.00**	**9,689.67**	**18,100.16**	**0.00**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	0.00	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	87,887.51	178,549.69	4,484.16
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**87,887.51**	**345,562.18**	**4,484.16**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	17,652.05	17,652.05	8,988.35
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,169.63**	**0.00**	**17,652.05**	**43,061.58**	**10,108.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	0.00	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	3,406.80	3,406.80	1,093.20
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	51,140.64	221,977.22	221,977.22	93,068.48
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	193.20	193.20	-193.20
84367 T&L-Improving Teacher Quality-State - Summary			**942,259.77**	**51,140.64**	**225,577.22**	**848,291.29**	**93,968.48**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	45,604.98	143,444.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	6,956.26	63,859.46	63,859.46	54,805.93
	204AFT 204AFT Supporting Effective Instruction	7905/4800	114,705.15	0.00	0.00	0.00	114,705.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**376,814.54**	**6,956.26**	**109,464.44**	**207,303.46**	**169,511.08**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	210.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**210.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	0.00	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	0.00	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	0.00	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	263,773.85	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	56,968.27	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	65,777.90	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	259,461.12	1,170,361.97	1,170,361.97	-1,170,361.97
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	34,426.88	230,068.63	230,068.63	-230,068.63
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	117,532.80	380,114.60	380,114.60	-380,114.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**411,420.80**	**2,167,065.22**	**6,007,099.85**	**-4,165,055.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	0.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	38,114.30	622,624.21	-622,624.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	125,952.00	581,199.10	581,199.10	-581,199.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**125,952.00**	**619,313.40**	**1,908,153.33**	**-1,270,302.31**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	192,141.22	57,858.78
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20STEM 20STEM STEM Lab Education SFY2020		250,000.00	0.00	83,204.11	83,204.11	166,795.89
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	289.80	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			**780,999.99**	**0.00**	**114,493.91**	**556,635.12**	**224,364.87**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	0.00	0.00	216.60	216.60	-216.60
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	409.80	409.80	-409.80
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**626.40**	**626.40**	**-626.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	0.00	774,094.06	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,037,267.23	0.00	0.00	1,037,267.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	21,369,210.43	0.00	0.00	21,369,210.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,873.00	0.00	0.00	-37,873.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	732,840.38	0.00	0.00	732,840.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,847,654.97	0.00	0.00	2,847,654.97	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,175,524.35	0.00	0.00	4,175,524.35	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	908,298.29	0.00	0.00	908,298.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	560,363.61	0.00	0.00	560,363.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	19,466.37	0.00	0.00	19,466.37	0.00
	19PPK CTE ADM SFY2019	VAR/3100	912,878.00	0.00	0.00	912,878.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	190,581.00	0.00	0.00	190,581.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	28,694.00	0.00	0.00	28,694.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	20,854.00	0.00	0.00	20,854.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	9,083.00	0.00	0.00	9,083.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	98,908.00	0.00	0.00	98,908.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,030,861.19	0.00	0.00	2,030,861.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00

	19PPN Special Education - Impact Aid SFY2019	1225/3100	91,470.84	0.00	0.00	91,470.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	0.00	71,016.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,062,661.44	68,877.31	993,784.13	993,784.13	68,877.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,700,271.47	1,498,341.72	21,202,795.75	21,202,795.75	1,497,475.72
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-70,680.00	-866.00	-70,680.00	-70,680.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	800,896.54	100,471.58	734,155.16	734,155.16	66,741.38
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,992,267.27	249,355.60	2,742,911.66	2,742,911.66	249,355.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,309,004.72	359,083.72	3,949,920.99	3,949,920.99	359,083.73
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,085,136.36	90,428.03	994,708.33	994,708.33	90,428.03
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	546,145.31	45,512.10	500,633.20	500,633.20	45,512.11
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	21,038.42	1,753.20	19,285.22	19,285.22	1,753.20
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	963,710.00	80,309.16	883,400.83	883,400.83	80,309.17
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	48,565.00	48,565.00	4,415.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	194,235.00	16,186.25	178,048.75	178,048.75	16,186.25
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	30,152.00	2,512.66	27,639.33	27,639.33	2,512.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	23,404.83	1,950.40	21,454.42	21,454.42	1,950.41
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,552.00	1,042.68	11,509.31	11,509.31	1,042.69
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	103,560.00	8,630.00	94,930.00	94,930.00	8,630.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,114,361.78	175,477.34	1,938,884.45	1,938,884.45	175,477.33
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	12,950.66	12,950.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	98,785.64	8,232.14	90,553.51	90,553.51	8,232.13
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,293.61	0.00	50,293.61	50,293.61	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**73,011,856.91**	**2,712,890.22**	**34,425,744.31**	**70,332,696.83**	**2,679,160.08**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	1,036,822.40	0.00	0.00	1,036,822.40	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,844.27	0.00	0.00	147,844.27	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,920,955.09	0.00	0.00	1,920,955.09	0.00
	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	8,658.30	0.00	0.00	0.00	8,658.30
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	10,461.73	0.00	0.00	10,461.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	45,498.87	0.00	0.00	45,498.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	107,961.95	0.00	0.00	107,961.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,095,343.00	0.00	0.00	1,095,343.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	215,114.62	0.00	0.00	215,114.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,523,408.22	0.00	0.00	2,523,408.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	211,018.10	0.00	0.00	211,018.10	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	12,163.86	0.00	0.00	12,163.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	19,097.40	0.00	0.00	19,097.40	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	128,600.00	0.00	13,690.33	128,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,055,478.45	0.00	0.00	1,055,478.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	79,125.79	0.00	0.00	79,125.79	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	0.00	0.00	184,571.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	143,353.66	0.00	0.00	143,353.66	0.00
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	0.00	970,574.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	503,102.76	0.00	0.00	503,102.76	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	0.00	154,971.91	297,046.41	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,002,811.62	166,900.96	1,835,910.65	1,835,910.65	166,900.97
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	7,287.95	80,167.48	80,167.48	7,287.96
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.33	9,166.66	9,166.66	833.34
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,088.52	1,113.98	12,854.41	12,854.41	1,234.11
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	52,197.14	8,348.30	47,847.38	47,847.38	4,349.76
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,938.51	4,564.90	72,373.60	72,373.60	4,564.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	1,237,196.00	1,237,196.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	208,165.28	15,257.40	179,994.28	179,994.28	28,171.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,640,885.44	220,073.78	2,420,811.65	2,420,811.65	220,073.79
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	78,971.66	0.00	78,971.66	78,971.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,280.34	1,023.36	11,256.98	11,256.98	1,023.36
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	15,196.63	1,574.98	17,347.98	17,347.98	-2,151.35
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.66	30,708.33	30,708.33	2,791.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	128,600.00	0.00	79,753.39	79,753.39	48,846.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	113,179.42	9,419.20	103,760.22	103,760.22	9,419.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	80,136.00	0.00	80,136.00	80,136.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	15,992.53	175,917.86	175,917.86	15,992.54
	20PUD 20PUD Early Intervention SFY2020	5641/3300	143,539.03	11,961.58	131,577.44	131,577.44	11,961.59
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	883,486.94	883,486.94	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	594,472.04	49,539.34	544,932.71	544,932.71	49,539.33
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	56,251.14	56,251.14	240,874.55
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	2,136.75	2,136.75	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,424,398.56	118,699.88	1,305,698.68	1,305,698.68	118,699.88
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	0.00	171,287.70	171,287.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,324,198.74**	**637,519.88**	**9,738,208.13**	**20,385,127.22**	**939,071.52**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	700.00	0.00	0.00	700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,192.00	0.00	0.00	1,192.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	0.00	4,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,792.60	0.00	5,885.77	5,885.77	906.83
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	0.00	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**12,747.10**	**0.00**	**5,885.77**	**8,189.13**	**4,557.97**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	31,712.26	0.00	0.00	31,712.26	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	62,961.12	0.00	0.00	62,961.12	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	40,628.81	3,385.73	37,243.07	37,243.07	3,385.74
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	6,722.00	73,941.95	73,941.95	6,721.99
SBPR School Building Program - Summary			**215,966.13**	**10,107.73**	**111,185.02**	**205,858.40**	**10,107.73**
T&L T&L-Teaching & Learning	15CPLS Professional Learning Series (Core) SFY2018		0.00	0.00	0.00	234.36	-234.36
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,798.00	-3,798.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	166,210.00	37,726.00	37,726.00	160,100.00	6,110.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	136,328.81	0.00	0.00	136,328.81	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	44,020.00	77,720.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	206,986.78	0.00	16,562.50	206,986.78	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	43,563.65	43,563.65	56,436.35
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	38,170.00	0.00	38,170.00	38,170.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,824.00	0.00	20,108.59	20,108.59	25,715.41
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	20,980.00	0.00	12,375.00	12,375.00	8,605.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	73,587.00	0.00	38,890.71	38,890.71	34,696.29
	20PRO1 20PRO1 Professional Dev. SFY2020		11,370.00	0.00	4,379.53	4,379.53	6,990.47
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	400.00	400.00	-400.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,086.12	-1,086.12
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	452.43	-452.43
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	675.28	675.28	-675.28
T&L T&L-Teaching & Learning - Summary			**887,627.22**	**37,726.00**	**256,871.26**	**758,564.87**	**129,062.35**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	425,121.51	0.00	0.00	425,121.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	172,497.94	0.00	0.00	172,497.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	184,858.35	0.00	0.00	184,858.35	0.00

	19PRB 19PRB Board Leeway SFY2019	5460/3600	152,176.85	0.00	0.00	152,176.85	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	108,077.93	0.00	0.00	108,077.93	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	797,797.11	0.00	0.00	797,797.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	341,378.05	9,369.24	332,008.82	332,008.82	9,369.23
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	170,658.32	13,586.92	157,071.40	157,071.40	13,586.92
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	272,819.34	23,262.75	250,084.39	250,084.39	22,734.95
	20PRB 20PRB Board Leeway SFY2020	5460/3600	135,169.81	37,591.09	123,905.66	123,905.66	11,264.15
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	120,848.38	725.52	120,122.85	120,122.85	725.53
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	921,265.38	66,571.14	854,694.25	854,694.25	66,571.13
VBLPR Voted and Board Leeway Program - Summary			**3,802,668.97**	**151,106.66**	**1,837,887.37**	**3,678,417.06**	**124,251.91**
130 IRON CO SCHOOL DISTRICT - Summary			**114,290,622.62**	**4,740,599.17**	**52,783,946.73**	**114,115,196.58**	**175,426.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	0.00	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	130,152.82	0.00	35,633.65	35,633.65	94,519.17
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	2,052,947.81	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	26,187.67	26,187.67	26,187.67	87,563.08
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	1,582,074.45	1,582,074.45	1,582,074.45	1,804,156.92
84010 SAS-Title I Grants to LEA - Summary			**10,516,909.13**	**1,608,262.12**	**3,696,843.58**	**8,530,669.96**	**1,986,239.17**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	0.00	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	0.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	0.00	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	34,553.72	0.00	16,400.00	34,553.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,126,002.69	0.00	3,436,455.71	8,126,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,242,474.28	5,849,599.69	5,849,599.69	5,849,599.69	2,392,874.59
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	38.76	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**19,312,842.21**	**5,849,599.69**	**9,302,494.16**	**16,870,006.38**	**2,442,835.83**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	276,121.54	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	52,395.54	52,395.54	52,395.54	364,240.46
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	126.89	723.23	-253.78
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	243.07	929.23	929.23	-929.23
84048 CTE-Career and Tech Education - Summary			**858,723.45**	**52,638.61**	**329,573.20**	**495,666.00**	**363,057.45**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	0.00	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	117,247.45	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	87,003.97	87,003.97	87,003.97	127,048.04
84173 SPED-Preschool Special Educ IDEA - Summary			**423,984.79**	**87,003.97**	**204,251.42**	**296,936.75**	**127,048.04**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	0.00	51,272.43
84196 SAS-McKinney Vento Homeless Children - Summary			**96,806.09**	**0.00**	**0.00**	**45,533.66**	**51,272.43**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	0.00	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	101,709.96	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	81,284.16	81,284.16	182,009.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**739,162.40**	**0.00**	**182,994.12**	**557,153.26**	**182,009.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	0.00	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	368,643.05	707,581.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	84,244.63	84,244.63	84,244.63	633,119.10
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	264.62	264.62	-264.62
84367 T&L-Improving Teacher Quality-State - Summary			**2,114,501.77**	**84,244.63**	**453,152.30**	**1,481,647.29**	**632,854.48**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	0.00	156,211.29	156,211.29	62,484.03
	204AFT 204AFT Supporting Effective Instruction	7905/4800	211,396.76	0.00	0.00	0.00	211,396.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			**430,092.08**	**0.00**	**156,211.29**	**156,211.29**	**273,880.79**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	468,000.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	0.00	483,000.00
93243 SAS-AWARE - Summary			**951,000.00**	**0.00**	**468,000.00**	**468,000.00**	**483,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	0.00	0.00	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	0.00	0.00	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	0.00	0.00	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	957.86	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	794,131.23	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	350,741.04	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	105,997.49	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	6,782.10	6,782.10	-6,782.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	436,638.63	2,767,589.88	2,767,589.88	-2,767,589.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	55,109.73	1,183,827.45	1,183,827.45	-1,183,827.45
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	253,802.96	605,961.94	605,961.94	-605,961.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**745,551.32**	**5,815,988.99**	**18,360,725.26**	**-12,624,306.66**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	0.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,123.90	4,088,883.18	-4,088,883.18
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	211,960.50	3,089,825.80	3,089,825.80	-3,089,825.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**211,960.50**	**3,103,949.70**	**11,506,437.58**	**-7,590,767.98**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	448.99	821.42	-821.42
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	596.47	596.47	-596.47
CTE CTE-Career & Technical Education - Summary			**39,687.93**	**0.00**	**40,733.39**	**41,105.82**	**-1,417.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	0.00	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	27,186.68	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	26,450.84	102,612.90	102,612.90	-102,612.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**26,450.84**	**129,799.58**	**349,609.85**	**-245,820.86**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,303,568.50	0.00	393,101.00	1,150,669.50	152,899.00
FINOPS FINOPS-Financial Operations - Summary			**1,303,568.50**	**0.00**	**393,101.00**	**1,150,669.50**	**152,899.00**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	42.84	42.84	-42.84
	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	107.37	-107.37
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**42.84**	**150.21**	**-150.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	5,494,390.22	0.00	0.00	5,494,390.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	131,757,289.41	0.00	0.00	131,757,289.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-144,003.00	0.00	0.00	-144,003.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	15,366,603.63	0.00	0.00	15,366,603.63	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,534,610.89	0.00	0.00	19,534,610.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,802,875.30	0.00	0.00	3,802,875.30	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,213,704.25	0.00	0.00	4,213,704.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	97,767.82	0.00	0.00	97,767.82	0.00
	19PPK CTE ADM SFY2019	VAR/3100	5,658,626.00	0.00	0.00	5,658,626.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	84,875.00	0.00	0.00	84,875.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	704,399.00	0.00	0.00	704,399.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	139,928.00	0.00	0.00	139,928.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	88,414.00	0.00	0.00	88,414.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	66,298.00	0.00	0.00	66,298.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	705,955.00	0.00	0.00	705,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	11,284,698.16	0.00	0.00	11,284,698.16	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	91,665.00	0.00	0.00	91,665.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	507,705.12	0.00	0.00	507,705.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	0.00	248,978.11	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,582,114.98	364,715.04	5,217,399.96	5,217,399.96	364,715.02
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	139,918,788.36	9,978,615.76	130,058,133.79	130,058,133.79	9,860,654.57
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-230,101.00	-6,873.00	-230,101.00	-230,101.00	0.00

	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,329,341.76	1,356,511.64	14,972,830.11	14,972,830.11	1,356,511.65
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	1,746,313.89	19,209,452.79	19,209,452.79	1,746,313.89
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	345,703.33	3,802,736.63	3,802,736.63	345,703.33
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	382,885.15	4,211,736.67	4,211,736.67	382,885.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	8,893.60	97,829.62	97,829.62	8,893.60
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,830,248.00	485,854.00	5,344,394.00	5,344,394.00	485,854.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	8,830.00	97,130.00	97,130.00	8,830.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	804,431.00	67,035.92	737,395.09	737,395.09	67,035.91
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	148,488.00	12,374.00	136,114.00	136,114.00	12,374.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	113,756.25	9,479.68	104,276.56	104,276.56	9,479.69
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,008.00	8,237.29	90,770.71	90,770.71	8,237.29
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	728,584.00	60,715.33	667,868.66	667,868.66	60,715.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,072,492.45	1,002,390.88	11,070,101.58	11,070,101.58	1,002,390.87
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	8,830.00	97,130.00	97,130.00	8,830.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	45,792.89	503,721.82	503,721.82	45,792.90
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	235,718.80	0.00	235,718.80	235,718.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**411,934,013.03**	**15,886,305.40**	**196,424,639.79**	**396,158,795.82**	**15,775,217.21**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	89,993.83	0.00	25,689.76	58,251.76	31,742.07
	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	0.00	48,870.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	31,191.66	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	0.00	441,100.00	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	0.00	750,678.71	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,794,746.93	0.00	0.00	7,794,746.93	0.00
	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	153,323.22	0.00	0.00	153,323.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	266,152.08	0.00	0.00	266,152.08	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	411,478.91	0.00	0.00	411,478.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	5,621,810.00	0.00	0.00	5,621,810.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	861,735.09	0.00	0.00	861,735.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	14,258,246.64	0.00	0.00	14,258,246.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,448,706.92	0.00	0.00	1,448,706.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	64,295.76	0.00	0.00	64,295.76	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	97,807.09	0.00	0.00	97,807.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	437,432.65	0.00	0.00	437,432.65	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	441,100.00	0.00	42,044.98	441,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	5,881,071.67	0.00	0.00	5,881,071.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	435,286.82	0.00	0.00	435,286.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	0.00	0.00	1,517,471.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,436.00	0.00	0.00	362,436.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	0.00	428,692.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,022,891.96	0.00	0.00	2,022,891.96	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	15,045.73	46,359.42	43,640.58
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.69	0.00	400,941.02	1,521,590.69	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,300,524.79	691,710.40	7,608,814.40	7,608,814.40	691,710.39
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	66,024.55	726,270.08	726,270.08	66,024.56
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	180,951.45	14,727.01	165,519.89	165,519.89	15,431.56
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	298,269.39	47,704.62	273,413.61	273,413.61	24,855.78
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	405,780.22	33,475.81	372,304.41	372,304.41	33,475.81
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	6,365,455.00	6,365,455.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	842,545.18	61,506.14	786,567.42	786,567.42	55,977.76
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	15,238,223.82	1,269,851.99	13,968,371.83	13,968,371.83	1,269,851.99
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	439,353.65	0.00	439,353.65	439,353.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	65,177.50	5,431.46	59,746.05	59,746.05	5,431.45
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	100,000.00	8,333.33	91,666.66	91,666.66	8,333.34
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	165,000.00	13,750.00	151,250.00	151,250.00	13,750.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	441,100.00	220,789.89	220,789.89	220,789.89	220,310.11
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	639,234.57	52,856.51	586,378.06	586,378.06	52,856.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	450,930.00	0.00	450,930.00	450,930.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	126,024.84	1,542,616.51	1,542,616.51	126,024.84
	20PUD 20PUD Early Intervention SFY2020	5641/3300	356,769.67	29,730.80	327,038.86	327,038.86	29,730.81
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	328,298.08	328,298.08	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,491,361.07	207,613.42	2,283,747.64	2,283,747.64	207,613.43
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,506.00	0.00	0.00	0.00	106,506.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	80,103.59	80,103.59	1,448,627.33
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	2,136.75	2,136.75	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	250,000.00	250,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	8,131,048.31	677,587.36	7,453,460.96	7,453,460.96	677,587.35
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	879,292.12	879,292.12	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**96,759,841.14**	**3,529,254.88**	**45,897,246.95**	**91,630,359.47**	**5,129,481.67**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	12,293.04	19,000.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	15,000.00	15,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	12,689.93	0.00	0.00	12,689.93	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	5,486.53	16,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,810.95	0.00	0.00	0.00	4,810.95
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	48,029.25	0.00	0.00	0.00	48,029.25
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	197.08	-197.08
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	720.81	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**142,823.17**	**0.00**	**6,207.34**	**56,900.86**	**85,922.31**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	153,022.82	0.00	0.00	153,022.82	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	303,809.59	0.00	0.00	303,809.59	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	223,458.46	18,621.54	204,836.93	204,836.93	18,621.53
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	36,970.97	406,680.67	406,680.67	36,970.97
SBPR School Building Program - Summary			**1,123,942.51**	**55,592.51**	**611,517.60**	**1,068,350.01**	**55,592.50**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	10,192.00	0.00	0.00	13,105.61	-2,913.61
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,382.39	-10,382.39
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,155.00	0.00	0.00	0.00	1,155.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	0.00	22,668.00	498,816.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	0.00	351,595.85	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	10,582.00	10,582.00	-10,582.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	501,982.00	0.00	235,910.00	360,730.00	141,252.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	454,123.96	0.00	0.00	454,123.96	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	906.00	906.00	906.00	-906.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	119,510.00	0.00	119,510.00	119,510.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	65,428.00	0.00	2,598.50	2,598.50	62,829.50
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,297.00	0.00	122,202.50	122,202.50	5,094.50
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	25.62	0.00	0.00	25.62	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	1,050.00	0.00	0.00	1,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	97.61	3,375.86	-3,180.64
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	629.77	-629.77
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	316.76	316.76	-316.76
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	111.70	111.70	-111.70
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	124.58	124.58	-124.58
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,828.18	1,828.18	-1,828.18
T&L T&L-Teaching & Learning - Summary			**2,140,695.75**	**906.00**	**516,855.83**	**1,962,485.50**	**178,210.25**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,915,449.67	0.00	0.00	6,915,449.67	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,806,023.27	0.00	0.00	2,806,023.27	0.00

	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,060,042.54	0.00	0.00	2,060,042.54	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,421,091.18	0.00	0.00	1,421,091.18	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,009,277.05	0.00	0.00	1,009,277.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	515,010.64	0.00	0.00	515,010.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,412,714.66	89,569.23	5,323,145.43	5,323,145.43	89,569.23
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,705,870.46	189,195.58	2,516,674.89	2,516,674.89	189,195.57
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,082,070.31	260,704.79	2,825,231.11	2,825,231.11	256,839.20
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,071,591.46	209,388.78	982,292.17	982,292.17	89,299.29
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	958,054.82	-111,088.11	958,054.73	958,054.73	0.09
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	770,517.58	65,176.20	706,307.78	706,307.78	64,209.80
VBLPR Voted and Board Leeway Program - Summary			**28,727,713.64**	**702,946.47**	**13,311,706.11**	**28,038,600.46**	**689,113.18**
140 JORDAN SCHOOL DISTRICT - Summary			**587,378,141.25**	**28,840,716.94**	**281,045,309.19**	**579,232,366.79**	**8,145,774.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	0.00	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	0.00	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	266,156.56	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,782.86	0.00	0.00	0.00	263,782.86
84010 SAS-Title I Grants to LEA - Summary			**996,340.34**	**0.00**	**266,156.56**	**732,557.48**	**263,782.86**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	0.00	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	0.00	460,415.76	460,415.76	91.04
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,450.40	0.00	0.00	0.00	471,450.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,413,513.59**	**0.00**	**460,415.76**	**916,972.15**	**496,541.44**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	0.00	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	21,131.09	21,131.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	0.00	0.00	21,575.16
84173 SPED-Preschool Special Educ IDEA - Summary			**63,539.72**	**0.00**	**21,131.09**	**41,964.56**	**21,575.16**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	0.00	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	0.00	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	54,614.01	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	0.00	60,966.50
84367 T&L-Improving Teacher Quality-State - Summary			**169,306.08**	**0.00**	**54,614.01**	**108,339.58**	**60,966.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	0.00	17,035.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,035.79**	**0.00**	**0.00**	**0.00**	**17,035.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	0.00	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	0.00	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	0.00	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	66,129.04	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,094.83	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,460.93	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	76,044.90	320,337.22	320,337.22	-320,337.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,597.90	76,322.61	76,322.61	-76,322.61
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	54,142.00	127,996.46	127,996.46	-127,996.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**139,784.80**	**623,341.09**	**1,667,899.62**	**-1,213,647.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	0.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	32,477.90	261,017.83	-261,017.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	36,915.00	180,742.10	180,742.10	-180,742.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**36,915.00**	**213,220.00**	**682,606.89**	**-466,311.93**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**33,800.00**	**0.00**	**33,800.00**	**33,800.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	62,496.00	0.00	62,496.00	62,496.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	422,313.00	7,347.00	422,313.00	422,313.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**484,809.00**	**7,347.00**	**484,809.00**	**484,809.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	77.90	77.90	-77.90
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**77.90**	**137.90**	**-137.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	238,006.05	0.00	0.00	238,006.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,209,107.49	0.00	0.00	6,209,107.49	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,596.00	0.00	0.00	-2,596.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	676,146.81	0.00	0.00	676,146.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,084,582.00	0.00	0.00	1,084,582.00	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	189,644.69	0.00	0.00	189,644.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	136,554.44	0.00	0.00	136,554.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	430,523.00	0.00	0.00	430,523.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	51,915.00	0.00	0.00	51,915.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,749.00	0.00	0.00	18,749.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,488.00	0.00	0.00	6,488.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,133.00	0.00	0.00	2,133.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	18,976.00	0.00	0.00	18,976.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	553,553.01	0.00	0.00	553,553.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,472.38	0.00	0.00	26,472.38	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	0.00	41,055.02	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	319,659.43	22,483.96	297,175.48	297,175.48	22,483.95
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,400,585.10	437,072.00	5,975,050.57	5,975,050.57	425,534.53
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	22,811.00	217.00	22,811.00	22,811.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,994.00	-713.00	-1,994.00	-1,994.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	727,150.49	60,595.87	666,554.61	666,554.61	60,595.88
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	194,260.00	194,260.00	17,660.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	92,211.85	1,014,330.35	1,014,330.35	92,211.85
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	12,114.76	133,262.36	133,262.36	12,114.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	14,083.85	154,922.35	154,922.35	14,083.85
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	348,940.00	29,078.33	319,861.66	319,861.66	29,078.34
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,742.66	32,577.35	32,577.35	2,742.65
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	53,956.00	4,496.33	49,459.66	49,459.66	4,496.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,172.00	1,597.66	17,574.33	17,574.33	1,597.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,333.48	611.12	6,722.35	6,722.35	611.13
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,372.00	280.54	3,091.46	3,091.46	280.54
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,199.00	2,099.92	23,099.09	23,099.09	2,099.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	585,156.87	48,159.24	536,997.64	536,997.64	48,159.23
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	2,502.30	27,525.39	27,525.39	2,502.31
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	30,946.25	0.00	30,946.25	30,946.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,214,909.73**	**747,482.64**	**9,506,298.65**	**19,478,468.54**	**736,441.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	0.00	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	0.00	56,781.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	454,292.16	0.00	0.00	454,292.16	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	20,340.21	0.00	0.00	20,340.21	0.00
	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00

	19PQGC Adult Education-Corrections SFY2019	5613/3300	8,000.00	0.00	0.00	8,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,416.79	0.00	0.00	12,416.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	60,187.58	0.00	0.00	60,187.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	415,710.00	0.00	0.00	415,710.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,555.74	0.00	0.00	50,555.74	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	653,912.47	0.00	0.00	653,912.47	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,138.83	0.00	0.00	66,138.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,488.14	0.00	0.00	3,488.14	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,154.66	0.00	0.00	7,154.66	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	82,200.00	0.00	0.00	82,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	288,865.76	0.00	0.00	288,865.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,372.30	0.00	0.00	20,372.30	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	0.00	0.00	50,469.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	55,465.24	0.00	0.00	55,465.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	110,986.12	0.00	0.00	110,986.12	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	113,185.30	113,185.30	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	473,294.66	39,441.22	433,853.44	433,853.44	39,441.22
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	3,204.38	35,248.22	35,248.22	3,204.39
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	666.66	7,333.33	7,333.33	666.67
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,792.72	5,316.06	58,476.66	58,476.66	5,316.06
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	469,367.00	469,367.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	100,850.71	6,304.96	69,354.55	69,354.55	31,496.16
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	662,789.17	55,232.43	607,556.74	607,556.74	55,232.43
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,929.93	346.02	32,929.93	32,929.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,536.55	294.71	3,241.83	3,241.83	294.72
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,824.82	564.56	6,260.25	6,260.25	564.57
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	82,200.00	0.00	0.00	0.00	82,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,470.48	2,520.14	27,950.33	27,950.33	2,520.15
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,053.00	0.00	20,053.00	20,053.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	5,221.50	57,436.57	57,436.57	5,221.51
	20PUD 20PUD Early Intervention SFY2020	5641/3300	56,061.14	4,671.76	51,389.38	51,389.38	4,671.76
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	134,230.35	11,185.86	123,044.48	123,044.48	11,185.87
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	0.00	112,723.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	394,556.02	32,879.66	361,676.35	361,676.35	32,879.67
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	65,281.67	65,281.67	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,406,664.45**	**167,849.92**	**2,543,639.03**	**5,019,045.78**	**387,618.67**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	97.38	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**97.38**	**2,097.38**	**3,402.62**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	16,794.10	0.00	0.00	16,794.10	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	33,342.79	0.00	0.00	33,342.79	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	15,389.70	1,282.48	14,107.23	14,107.23	1,282.47
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	2,546.21	28,008.31	28,008.31	2,546.21
SBPR School Building Program - Summary			**96,081.11**	**3,828.69**	**42,115.54**	**92,252.43**	**3,828.68**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	47,750.00	0.00	0.00	29,083.00	18,667.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	0.00	19,064.00	40,294.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	8,940.00	17,565.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	10,340.00	0.00	10,340.00	10,340.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,300.00	0.00	0.00	0.00	2,300.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	623.20	623.20	-623.20
T&L T&L-Teaching & Learning - Summary			**218,321.24**	**0.00**	**38,967.20**	**98,855.19**	**119,466.05**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	120,937.18	0.00	0.00	120,937.18	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	49,071.65	0.00	0.00	49,071.65	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	25,802.15	0.00	0.00	25,802.15	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	89,125.04	0.00	0.00	89,125.04	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	63,297.74	0.00	0.00	63,297.74	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	554,898.89	0.00	0.00	554,898.89	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	103,659.26	3,556.65	100,102.61	100,102.61	3,556.65
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	51,820.31	4,565.97	47,501.95	47,501.95	4,318.36
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,447.35	2,912.86	34,534.48	34,534.48	2,912.87
	20PRB 20PRB Board Leeway SFY2020	5460/3600	63,789.85	9,419.87	58,474.03	58,474.03	5,315.82
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	57,031.23	-10,824.47	57,031.23	57,031.23	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	506,164.88	20,696.88	485,467.99	485,467.99	20,696.89
VBLPR Voted and Board Leeway Program - Summary			**1,723,045.53**	**30,327.76**	**783,112.29**	**1,686,244.94**	**36,800.59**
150 JUAB SCHOOL DISTRICT - Summary			**31,544,836.83**	**1,133,535.81**	**15,071,795.50**	**31,077,474.44**	**467,362.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	112,850.26	112,850.26	112,850.26	34,399.85
84010 SAS-Title I Grants to LEA - Summary			**385,827.77**	**112,850.26**	**112,850.26**	**351,427.92**	**34,399.85**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	3,000.00	0.00	0.00	3,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,523.02	0.00	42.38	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	267,600.23	209,610.43	209,610.43	209,610.43	57,989.80
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**550,123.25**	**209,610.43**	**209,652.81**	**467,133.45**	**82,989.80**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	1,040.07	0.00	0.00	1,040.07	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	59,998.04	0.00	37,924.04	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	28,604.00	28,604.00	0.00
84048 CTE-Career and Tech Education - Summary			**89,642.11**	**0.00**	**66,528.04**	**89,642.11**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	21,509.00	21,509.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**42,685.51**	**0.00**	**21,509.00**	**42,685.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	0.00	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	1,350.54	1,350.54	1,350.54	149.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	33,225.25	33,225.25	33,225.25	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,882.64**	**34,575.79**	**34,575.79**	**91,733.18**	**149.46**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	167,646.00	0.00	15,450.00	167,646.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**187,646.00**	**10,000.00**	**25,450.00**	**177,646.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	0.00	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	0.00	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	0.00	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	33,508.13	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,112.78	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,442.62	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	46,801.96	150,677.58	150,677.58	-150,677.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,186.18	32,808.36	32,808.36	-32,808.36
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	54,145.27	54,145.27	-54,145.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**52,988.14**	**296,694.74**	**844,238.30**	**-622,612.23**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	0.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,561.40	109,084.77	-109,084.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	23,793.00	78,191.60	78,191.60	-78,191.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**23,793.00**	**92,753.00**	**286,587.57**	**-196,417.37**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	21,590.67	21,590.67	-21,590.67
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**21,590.67**	**41,349.43**	**-41,349.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	0.00	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	0.00	1,311.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	54,060.12	0.00	0.00	54,060.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,376,439.24	0.00	0.00	1,376,439.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,409.00	0.00	0.00	-5,409.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,501,438.90	0.00	0.00	2,501,438.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	594,671.15	0.00	0.00	594,671.15	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	714,388.92	0.00	0.00	714,388.92	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	109,794.29	0.00	0.00	109,794.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,947.11	0.00	0.00	41,947.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,942.72	0.00	0.00	4,942.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	385,550.00	0.00	0.00	385,550.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,867.00	0.00	0.00	7,867.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	11,250.00	0.00	0.00	11,250.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,683.00	0.00	0.00	2,683.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	14,685.00	0.00	0.00	14,685.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	276,529.97	0.00	0.00	276,529.97	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,266.09	0.00	0.00	14,266.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	0.00	7,182.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	63,595.19	-4,174.44	63,594.83	63,594.83	0.36
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,536,403.35	-109,438.50	1,536,403.35	1,536,403.35	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,081.00	-372.00	-14,081.00	-14,081.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,719,790.29	349,791.54	2,502,608.88	2,502,608.88	217,181.41
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	619,850.08	51,414.02	568,436.05	568,436.05	51,414.03
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	226,636.66	226,636.66	20,603.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	746,956.57	62,246.38	684,710.19	684,710.19	62,246.38
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	140,185.08	11,682.09	128,502.99	128,502.99	11,682.09
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	41,834.58	3,486.22	38,348.37	38,348.37	3,486.21
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.03	4,598.27	4,598.27	418.03
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	388,347.00	32,362.25	355,984.75	355,984.75	32,362.25
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	32,376.66	32,376.66	2,943.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,047.00	670.58	7,376.41	7,376.41	670.59
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,635.88	969.66	10,666.23	10,666.23	969.65
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,964.00	412.96	4,551.05	4,551.05	412.95
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	16,847.00	1,403.92	15,443.09	15,443.09	1,403.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	286,873.35	23,552.64	263,320.70	263,320.70	23,552.65
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.68	13,295.55	13,295.55	1,208.69
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	12,109.75	0.00	12,109.75	12,109.75	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**15,821,332.09**	**454,769.35**	**6,516,358.11**	**15,385,187.54**	**436,144.55**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	81,989.00	0.00	0.00	81,989.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	0.00	39,335.22	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	336,932.25	0.00	0.00	336,932.25	0.00

	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	48,541.00	0.00	0.00	48,541.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	20,488.51	20,488.51	38,909.51	49,395.49
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,227.31	0.00	0.00	6,227.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,854.48	0.00	0.00	30,854.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	287,111.00	0.00	0.00	287,111.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,715.06	0.00	0.00	44,715.06	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	407,349.09	0.00	0.00	407,349.09	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,180.76	0.00	0.00	25,180.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,139.19	0.00	0.00	3,139.19	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	108,300.00	0.00	0.00	102,759.10	5,540.90
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	224,094.77	0.00	0.00	224,094.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,108.44	0.00	0.00	13,108.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	0.00	0.00	34,829.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	46,574.20	0.00	0.00	46,574.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	71,640.56	0.00	0.00	71,640.56	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	0.00	0.00	78,395.54	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	378,956.58	31,579.72	347,376.87	347,376.87	31,579.71
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	6,423.54	70,659.00	70,659.00	6,423.55
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	30,707.00	2,558.92	28,148.09	28,148.09	2,558.91
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	6,247.13	1,100.31	6,306.25	6,306.25	-59.12
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	34,657.50	2,888.13	31,769.37	31,769.37	2,888.13
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	320,719.00	0.00	320,719.00	320,719.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,514.06	3,734.10	41,266.10	41,266.10	4,247.96
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	414,987.42	34,582.29	380,405.13	380,405.13	34,582.29
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,514.67	0.00	7,514.67	7,514.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,133.20	260.48	2,872.71	2,872.71	260.49
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,657.50	382.84	4,274.67	4,274.67	382.83
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	108,300.00	0.00	0.00	0.00	108,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,162.74	2,327.30	22,207.44	22,207.44	1,955.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,855.00	0.00	12,855.00	12,855.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	2,491.83	27,410.16	27,410.16	2,491.84
	20PUD 20PUD Early Intervention SFY2020	5641/3300	46,761.69	3,896.80	42,864.88	42,864.88	3,896.81
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	77,405.69	6,450.47	70,955.21	70,955.21	6,450.48
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	75,134.25	75,134.25	1,889.75
	20PUU 20PUU Teacher and Student Success Program	5678/3500	304,830.91	25,402.58	279,428.34	279,428.34	25,402.57
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	0.00	50,619.42	50,619.42	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,168,266.41**	**144,567.82**	**1,843,275.07**	**3,880,078.52**	**288,187.89**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	0.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**12,100.00**	**0.00**	**0.00**	**7,100.00**	**5,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	0.00	26,941.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	6,720.00	9,970.00	24,141.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,420.00	0.00	3,420.00	3,420.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**64,992.00**	**0.00**	**10,140.00**	**41,114.76**	**23,877.24**
160 KANE CO SCHOOL DISTRICT - Summary			**21,757,294.05**	**1,043,154.79**	**9,282,377.49**	**21,736,924.29**	**20,369.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	0.00	436,300.88	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	281,773.13	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	284,471.93	284,471.93	115,117.87
84010 SAS-Title I Grants to LEA - Summary			**1,253,433.68**	**0.00**	**566,245.06**	**1,123,961.80**	**129,471.88**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	14,628.90	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	10,681.72	10,681.72	38,721.57
84011 SAS-NCLB-Migrant Education - Summary			**172,746.81**	**0.00**	**25,310.62**	**134,025.24**	**38,721.57**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	0.00	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	80.08	80.08	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	637,967.07	429,738.69	429,738.69	429,738.69	208,228.38
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,286,129.76**	**429,818.77**	**429,818.77**	**1,052,901.38**	**233,228.38**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4537	15,000.00	0.00	0.00	0.00	15,000.00
84048 CTE-Career and Tech Education - Summary			**57,859.00**	**0.00**	**0.00**	**42,859.00**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	0.00	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	14,598.35	66,386.62	66,386.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,261.37**	**14,598.35**	**66,386.62**	**132,261.37**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	984.05	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	15,713.05	15,713.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**31,337.55**	**0.00**	**16,697.10**	**31,337.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	0.00	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	0.00	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,000.00	0.00	2,733.34	2,733.34	266.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	36,267.68	36,267.68	43,854.46
84367 T&L-Improving Teacher Quality-State - Summary			**233,913.68**	**0.00**	**39,001.02**	**189,792.56**	**44,121.12**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	27,497.57	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,945.72	0.00	0.00	0.00	24,945.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**52,443.29**	**0.00**	**27,497.57**	**27,497.57**	**24,945.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	0.00	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	0.00	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	0.00	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	109,484.95	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,563.37	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	30,263.94	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	82,994.31	454,572.72	454,572.72	-454,572.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	10,475.01	90,922.26	90,922.26	-90,922.26
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	58,627.80	195,616.28	195,616.28	-195,616.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**152,097.12**	**905,423.52**	**2,560,290.87**	**-1,824,187.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	0.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	44,088.10	313,925.23	-313,925.23
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	40,288.50	214,418.60	214,418.60	-214,418.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**40,288.50**	**258,506.70**	**827,048.54**	**-558,958.83**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	86.12	86.12	-86.12
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**31,586.12**	**31,586.12**	**-86.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	0.00	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	0.00	26,662.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,657.63	0.00	0.00	149,657.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,727,609.24	0.00	0.00	4,727,609.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,442,446.39	0.00	0.00	1,442,446.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	997,761.61	0.00	0.00	997,761.61	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,535,087.67	0.00	0.00	1,535,087.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	219,588.60	0.00	0.00	219,588.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,342.19	0.00	0.00	97,342.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,075.93	0.00	0.00	9,075.93	0.00
	19PPK CTE ADM SFY2019	VAR/3100	584,120.00	0.00	0.00	584,120.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	104,006.00	0.00	0.00	104,006.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,307.00	0.00	0.00	19,307.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,665.00	0.00	0.00	10,665.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,107.00	0.00	0.00	5,107.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	27,601.00	0.00	0.00	27,601.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	607,813.09	0.00	0.00	607,813.09	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	36,237.41	0.00	0.00	36,237.41	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	0.00	7,880.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	254,243.16	17,184.46	237,058.70	237,058.70	17,184.46
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,429,373.17	366,397.24	5,062,975.93	5,062,975.93	366,397.24
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,387.00	0.00	-4,387.00	-4,387.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,304,688.38	137,987.31	1,195,964.35	1,195,964.35	108,724.03
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,022,190.88	83,614.52	938,576.35	938,576.35	83,614.53
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	194,260.00	194,260.00	17,660.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	137,147.20	1,508,619.30	1,508,619.30	137,147.21
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	22,066.17	242,727.87	242,727.87	22,066.17
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	7,216.07	79,376.79	79,376.79	7,216.08
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	795.60	8,751.60	8,751.60	795.60
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	641,800.00	53,483.33	588,316.66	588,316.66	53,483.34
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,348.10	48,631.89	48,631.89	4,348.11
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	103,542.00	8,628.50	94,913.50	94,913.50	8,628.50
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,703.00	1,641.92	18,061.09	18,061.09	1,641.91
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,827.34	1,152.28	12,675.06	12,675.06	1,152.28
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,854.00	476.98	5,377.03	5,377.03	476.97

	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,769.00	2,127.32	23,641.67	23,641.67	2,127.33
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	662,500.15	55,208.34	607,291.80	607,291.80	55,208.35
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	3,194.85	35,143.38	35,143.38	3,194.86
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,466.90	0.00	17,466.90	17,466.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,196,348.70**	**920,330.19**	**10,915,442.87**	**23,305,281.73**	**891,066.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	693,403.19	0.00	0.00	693,403.19	0.00
	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	14,818.00	0.00	0.00	14,818.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	14,150.18	0.00	0.00	14,150.18	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	59,202.05	0.00	0.00	59,202.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	453,881.00	0.00	0.00	453,881.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	73,198.80	0.00	0.00	73,198.80	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	887,390.14	0.00	0.00	887,390.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	74,531.91	0.00	0.00	74,531.91	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,690.23	0.00	0.00	4,690.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,222.92	0.00	0.00	7,222.92	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	166,400.00	0.00	80,150.24	166,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	377,001.96	0.00	0.00	377,001.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	27,787.41	0.00	0.00	27,787.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	0.00	0.00	87,876.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,104.79	0.00	0.00	70,104.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,198.99	0.00	0.00	156,198.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	0.00	0.00	123,511.78	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	846,072.45	70,506.04	775,566.42	775,566.42	70,506.03
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	3,858.84	42,447.21	42,447.21	3,858.83
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	1,629.75	17,927.25	17,927.25	1,629.75
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	16,177.06	2,587.33	14,828.97	14,828.97	1,348.09
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	51,124.03	3,779.50	47,344.52	47,344.52	3,779.51
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	506,473.00	506,473.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	74,148.62	6,123.78	67,372.50	67,372.50	6,776.12
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	905,585.05	75,465.42	830,119.63	830,119.63	75,465.42
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	65,838.09	0.00	65,838.09	65,838.09	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,759.45	396.62	4,362.83	4,362.83	396.62
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	582.96	6,412.64	6,412.64	582.97
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	166,400.00	0.00	66,925.53	66,925.53	99,474.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,559.69	3,462.99	37,179.71	37,179.71	3,379.98
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,593.00	0.00	27,593.00	27,593.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	7,407.33	81,480.66	81,480.66	7,407.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	71,849.20	5,987.43	65,861.76	65,861.76	5,987.44
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	175,057.58	14,588.13	160,469.45	160,469.45	14,588.13
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	121,634.81	121,634.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	42,792.18	470,713.98	470,713.98	42,792.17
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	83,870.15	83,870.15	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,179,877.41**	**239,168.30**	**3,574,572.35**	**6,841,904.54**	**337,972.87**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,798.00**	**1,202.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	642.00	-642.00
	17DRED Drivers Ed SFY2017	5610/3800	27,234.00	0.00	21,224.00	27,234.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	42,833.00	0.00	0.00	42,833.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	630.00	630.00	-630.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	19,440.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	9,770.00	0.00	9,770.00	9,770.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,900.00	0.00	2,900.00	2,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,000.00	0.00	33,000.00	33,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.84	-231.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	101.84	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**146,735.04**	**0.00**	**87,065.84**	**148,614.84**	**-1,879.80**
170 MILLARD SCHOOL DISTRICT - Summary			**35,784,479.67**	**1,796,301.23**	**16,945,254.16**	**36,453,861.11**	**-669,381.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	0.00	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	57,217.99	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	0.00	56,557.39
84010 SAS-Title I Grants to LEA - Summary			**173,197.77**	**0.00**	**57,217.99**	**116,640.38**	**56,557.39**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	0.00	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,585.64	0.00	149,222.60	415,445.65	5,139.99
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	0.00	430,227.28
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,272,570.28**	**0.00**	**149,222.60**	**812,203.01**	**460,367.27**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	16,287.00	0.00	0.00	16,287.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	18,152.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,782.00	0.00	0.00	0.00	20,782.00
84048 CTE-Career and Tech Education - Summary			**55,221.00**	**0.00**	**18,152.00**	**34,439.00**	**20,782.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	0.00	10,768.04
84173 SPED-Preschool Special Educ IDEA - Summary			**21,074.87**	**0.00**	**0.00**	**10,306.83**	**10,768.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	0.00	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	27,549.07	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	0.00	31,321.74
84367 T&L-Improving Teacher Quality-State - Summary			**86,745.53**	**0.00**	**27,549.07**	**55,423.79**	**31,321.74**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	0.00	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	0.00	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	0.00	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,988.94	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,795.47	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	651.29	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	47,341.89	140,801.19	140,801.19	-140,801.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,975.19	70,694.91	70,694.91	-70,694.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	848.24	7,220.54	7,220.54	-7,220.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**54,165.32**	**255,152.34**	**695,613.57**	**-494,335.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	0.00	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,761.10	226,451.02	-226,451.02
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	22,981.50	155,582.70	155,582.70	-155,582.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**22,981.50**	**180,343.80**	**596,314.87**	**-397,908.22**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**32,500.00**	**32,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	338,648.92	0.00	0.00	338,648.92	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,836,000.26	0.00	0.00	7,836,000.26	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,746.00	0.00	0.00	-6,746.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	813,078.11	0.00	0.00	813,078.11	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	836,125.88	0.00	0.00	836,125.88	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	122,974.44	0.00	0.00	122,974.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,439.87	0.00	0.00	7,439.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	470,292.00	0.00	0.00	470,292.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	60,519.00	0.00	0.00	60,519.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,583.00	0.00	0.00	19,583.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,913.00	0.00	0.00	6,913.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	6,885.00	0.00	0.00	6,885.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	41,398.00	0.00	0.00	41,398.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	681,931.81	0.00	0.00	681,931.81	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	27,540.43	0.00	0.00	27,540.43	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	0.00	9,791.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	297,916.83	14,999.86	282,916.97	282,916.97	14,999.86
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,271,336.08	546,778.05	7,728,100.39	7,728,100.39	543,235.69
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,095.00	-263.00	-16,095.00	-16,095.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	839,832.39	67,807.16	772,025.24	772,025.24	67,807.15
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	194,260.00	194,260.00	17,660.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	81,061.82	891,680.02	891,680.02	81,061.82
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	11,249.42	123,743.62	123,743.62	11,249.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	10,198.65	112,185.15	112,185.15	10,198.65
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	646.56	7,112.14	7,112.14	646.55
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	405,742.00	33,811.83	371,930.16	371,930.16	33,811.84
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	63,389.00	5,282.42	58,106.59	58,106.59	5,282.41
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,126.00	1,677.16	18,448.83	18,448.83	1,677.17
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,811.90	984.32	10,827.57	10,827.57	984.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,959.00	911.75	10,047.25	10,047.25	911.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	49,956.00	4,163.00	45,793.00	45,793.00	4,163.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	709,108.95	57,315.15	651,793.80	651,793.80	57,315.15
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	2,410.84	26,519.24	26,519.24	2,410.84
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,943.80	0.00	8,943.80	8,943.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**23,799,318.02**	**858,166.65**	**11,314,527.10**	**22,944,430.72**	**854,887.30**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	0.00	33,246.79	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	725,334.71	0.00	0.00	725,334.71	0.00
	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,898.26	0.00	0.00	7,898.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,649.42	0.00	0.00	15,649.42	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	50,619.27	0.00	0.00	50,619.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	472,762.00	0.00	0.00	472,762.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	57,904.21	0.00	0.00	57,904.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	771,238.13	0.00	0.00	771,238.13	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,864.39	0.00	0.00	52,864.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,875.56	0.00	0.00	3,875.56	0.00

	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,292.00	0.00	0.00	7,292.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	340,350.19	0.00	0.00	340,350.19	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	25,197.11	0.00	0.00	25,197.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,855.96	0.00	0.00	76,855.96	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	128,619.80	128,619.80	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	812,328.80	67,694.06	744,634.73	744,634.73	67,694.07
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	2,920.67	32,127.40	32,127.40	2,920.68
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,222.34	931.22	10,283.17	10,283.17	939.17
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	78,292.59	6,524.38	71,768.20	71,768.20	6,524.39
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	0.00	536,022.00	536,022.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	66,849.26	3,639.20	52,475.75	52,475.75	14,373.51
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	854,285.36	71,190.44	783,094.91	783,094.91	71,190.45
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,376.77	1,001.16	36,376.77	36,376.77	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,945.08	328.76	3,616.33	3,616.33	328.75
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,437.06	619.76	6,817.31	6,817.31	619.75
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	36,187.38	2,922.02	33,265.36	33,265.36	2,922.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,055.00	0.00	27,055.00	27,055.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	43,136.48	3,594.70	39,541.77	39,541.77	3,594.71
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	105,074.48	8,756.20	96,318.27	96,318.27	8,756.21
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	0.00	128,731.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	475,435.83	39,619.65	435,816.17	435,816.17	39,619.66
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	74,484.01	74,484.01	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,142,703.95**	**209,742.22**	**3,112,316.95**	**5,794,489.21**	**348,214.74**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	1,102.20	1,102.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**1,102.20**	**1,102.20**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	27,067.08	0.00	0.00	27,067.08	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	53,738.65	0.00	0.00	53,738.65	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	30,075.87	2,506.32	27,569.54	27,569.54	2,506.33
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	4,976.02	54,736.24	54,736.24	4,976.03
SBPR School Building Program - Summary			**170,593.87**	**7,482.34**	**82,305.78**	**163,111.51**	**7,482.36**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	69,867.00	35,124.00	35,124.00	61,587.00	8,280.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,205.00	0.00	0.00	18,205.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	10,630.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,420.00	0.00	8,420.00	8,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,700.00	0.00	0.00	0.00	7,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	300.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	141.00	-141.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	86.12	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**138,262.36**	**35,124.00**	**67,260.12**	**122,659.48**	**15,602.88**
VBLPR Voted and Board Leeway Program	19PRB 19PRB Board Leeway SFY2019	5460/3600	91,953.71	0.00	0.00	91,953.71	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	65,306.69	0.00	0.00	65,306.69	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	778,065.50	0.00	0.00	778,065.50	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	81,552.11	19,676.28	74,756.10	74,756.10	6,796.01
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	72,911.55	-3,279.35	72,911.55	72,911.55	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	835,860.78	64,604.09	771,256.69	771,256.69	64,604.09
VBLPR Voted and Board Leeway Program - Summary			**1,925,650.34**	**81,001.02**	**918,924.34**	**1,854,250.24**	**71,400.10**
180 MORGAN SCHOOL DISTRICT - Summary			**34,238,624.99**	**1,268,663.05**	**16,216,574.29**	**33,233,484.81**	**1,005,140.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	23,594.77	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	8,400.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	0.00	0.00	22,500.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	38,000.00	0.00	0.00	0.00	38,000.00
84002 SAS-Adult Education - Summary			**125,333.00**	**0.00**	**31,994.77**	**64,833.00**	**60,500.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	0.00	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	298,489.94	0.00	110,296.98	110,296.98	188,192.96
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	2,338,550.53	2,338,550.53	350,642.22
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	0.00	0.00	228,606.22
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	0.00	2,665,186.86
84010 SAS-Title I Grants to LEA - Summary			**8,697,038.85**	**0.00**	**2,448,847.51**	**5,264,410.59**	**3,432,628.26**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	344,287.73	0.00	150,000.00	344,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	97,593.61	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	0.00	200,660.80
84011 SAS-NCLB-Migrant Education - Summary			**823,413.15**	**0.00**	**247,593.61**	**622,752.35**	**200,660.80**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	71,342.34	0.00	21,342.35	71,342.34	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,964,281.45	0.00	2,040,068.36	4,963,027.30	1,254.15
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,934,090.89	0.00	0.00	0.00	4,934,090.89
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,019,714.68**	**0.00**	**2,061,410.71**	**5,034,369.64**	**4,985,345.04**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	0.00	0.00	1,410.00	1,410.00	-1,410.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,286.99	0.00	252,677.77	315,286.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	0.00	0.00	285,870.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	0.00	514.38	-140.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**601,531.33**	**0.00**	**254,297.77**	**317,421.37**	**284,109.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	154,475.33	0.00	0.00	0.00	154,475.33
84173 SPED-Preschool Special Educ IDEA - Summary			**305,594.57**	**0.00**	**0.00**	**151,119.24**	**154,475.33**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	28,410.22	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	0.00	36,668.69
84196 SAS-McKinney Vento Homeless Children - Summary			**74,108.34**	**0.00**	**28,410.22**	**37,439.65**	**36,668.69**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	63,040.79	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	0.00	103,371.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**208,086.83**	**0.00**	**63,040.79**	**104,715.69**	**103,371.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	0.00	530,163.85
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	210.00	630.00	630.00	-630.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,579,487.75**	**210.00**	**840.00**	**1,050,163.90**	**529,323.85**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	47,579.67	122,416.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	0.00	52,753.49	52,753.49	124,695.50
	204AFT 204AFT Supporting Effective Instruction	7905/4800	166,383.16	0.00	0.00	0.00	166,383.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			**466,248.15**	**0.00**	**100,333.16**	**175,169.49**	**291,078.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	0.00	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	0.00	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	0.00	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	556,478.84	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	146,755.44	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	119,887.02	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	351,251.92	2,281,154.22	2,281,154.22	-2,281,154.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	44,361.33	594,890.01	594,890.01	-594,890.01
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	249,112.56	742,908.28	742,908.28	-742,908.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**644,725.81**	**4,442,073.81**	**13,550,161.13**	**-9,348,771.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	0.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	263,407.20	2,139,472.61	-2,139,472.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	170,620.50	1,290,375.30	1,290,375.30	-1,290,375.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**170,620.50**	**1,553,782.50**	**5,443,252.96**	**-3,605,732.91**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	52,350.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	4,450.00	4,450.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**86,800.00**	**0.00**	**86,905.00**	**87,091.00**	**-291.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	210.00	959.32	959.32	-959.32
FML FML-Federal Mineral Lease - Summary			**0.00**	**210.00**	**959.32**	**1,145.32**	**-1,145.32**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,611,849.13	0.00	0.00	3,611,849.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	85,656,996.53	0.00	0.00	85,656,996.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-44,227.00	0.00	0.00	-44,227.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,089,547.67	0.00	0.00	9,089,547.67	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	14,969,228.45	0.00	0.00	14,969,228.45	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,665,007.09	0.00	0.00	2,665,007.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,724,298.89	0.00	0.00	2,724,298.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	72,322.72	0.00	0.00	72,322.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,479,947.00	0.00	0.00	4,479,947.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	151,723.00	0.00	0.00	151,723.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	564,446.00	0.00	0.00	564,446.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	93,999.00	0.00	0.00	93,999.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	58,504.00	0.00	0.00	58,504.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	37,885.00	0.00	0.00	37,885.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	432,363.00	0.00	0.00	432,363.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,885,869.46	0.00	0.00	6,885,869.46	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	372,444.24	0.00	0.00	372,444.24	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	46,976.28	0.00	0.00	46,976.28	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	0.00	229,411.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,692,321.96	250,165.46	3,442,156.51	3,442,156.51	250,165.45
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	88,661,995.85	6,341,808.22	82,450,086.42	82,450,086.42	6,211,909.43

	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,028.00	-1,622.00	-74,028.00	-74,028.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,509,884.72	792,011.46	8,717,873.27	8,717,873.27	792,011.45
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	1,311,829.29	14,430,122.22	14,430,122.22	1,311,829.30
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	225,853.74	2,484,391.14	2,484,391.14	225,853.74
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	236,369.28	2,600,062.18	2,600,062.18	236,369.29
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	6,320.12	69,521.39	69,521.39	6,320.13
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,784,203.00	398,683.58	4,385,519.41	4,385,519.41	398,683.59
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,245.00	145,695.00	145,695.00	13,245.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	570,967.00	47,580.58	523,386.41	523,386.41	47,580.59
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	98,412.00	8,201.00	90,211.00	90,211.00	8,201.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	68,881.48	5,740.12	63,141.35	63,141.35	5,740.13
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	51,003.00	4,226.30	46,776.70	46,776.70	4,226.30
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	461,260.00	38,438.33	422,821.66	422,821.66	38,438.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,211,615.38	598,253.40	6,613,361.99	6,613,361.99	598,253.39
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	5,003.66	55,040.33	55,040.33	5,003.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	32,255.60	354,811.62	354,811.62	32,255.61
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	576,842.98	576,842.98	576,842.98	576,842.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	154,910.28	0.00	154,910.28	154,910.28	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**269,973,871.46**	**10,891,206.12**	**127,552,703.86**	**259,787,785.05**	**10,186,086.41**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	2,563,044.88	0.00	0.00	2,563,044.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,762,447.93	0.00	0.00	4,762,447.93	0.00
	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	14,405.43	14,405.43	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	59,791.20	0.00	0.00	59,791.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	160,219.25	0.00	0.00	160,219.25	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	431,337.56	0.00	0.00	431,337.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,508,098.00	0.00	0.00	3,508,098.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	746,358.40	0.00	0.00	746,358.40	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,726,169.91	0.00	0.00	8,726,169.91	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	743,624.26	0.00	0.00	743,624.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	41,540.63	0.00	0.00	41,540.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	50,801.84	0.00	0.00	50,801.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	300,300.00	0.00	181,980.11	300,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,670,078.23	0.00	0.00	3,670,078.23	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	257,055.17	0.00	0.00	257,055.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	0.00	0.00	517,285.64	0.00
	19PUD Early Intervention SFY2019	5641/3300	310,188.37	0.00	0.00	310,188.37	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	0.00	2,354,989.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,342,586.38	0.00	0.00	1,342,586.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	625,876.93	949,768.55	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,441,687.89	453,473.99	4,988,213.90	4,988,213.90	453,473.99
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	17,985.86	197,844.55	197,844.55	17,985.87
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,921.93	6,072.18	68,507.12	68,507.12	6,414.81
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	179,187.83	28,658.94	164,255.51	164,255.51	14,932.32
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	501,943.13	41,828.59	460,114.53	460,114.53	41,828.60
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	3,912,643.00	3,912,643.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	907,829.97	68,750.95	756,260.47	756,260.47	151,569.50
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,717,525.64	725,945.93	7,991,579.71	7,991,579.71	725,945.93
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	217,835.21	0.00	217,835.21	217,835.21	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,769.08	3,480.76	38,288.33	38,288.33	3,480.75
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	3,826.22	42,088.41	42,088.41	3,826.21
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	3,041.66	33,458.33	33,458.33	3,041.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	300,300.00	0.00	0.00	0.00	300,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	391,776.49	33,226.96	359,128.45	359,128.45	32,648.04
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	250,938.00	0.00	250,938.00	250,938.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.54	45,520.55	500,725.99	500,725.99	45,520.55
	20PUD 20PUD Early Intervention SFY2020	5641/3300	222,636.91	18,553.08	204,083.84	204,083.84	18,553.07
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	2,031,959.70	2,031,959.70	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,642,269.29	136,855.77	1,505,413.51	1,505,413.51	136,855.78
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	0.00	939,662.29
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	414,090.94	4,555,000.31	4,555,000.31	414,090.93
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	540,658.29	540,658.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**63,893,445.64**	**2,001,312.38**	**29,657,926.30**	**60,583,315.33**	**3,310,130.31**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	7,376.53	0.00	0.00	6,500.00	876.53
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	3,100.00	7,264.00	-164.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	6,500.00	13,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	0.00	0.00	6,141.85	1,675.05
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	4,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,080.60	0.00	0.00	0.00	4,080.60
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	15,869.00	0.00	0.00	0.00	15,869.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	157.50	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**80,305.53**	**0.00**	**22,757.50**	**50,063.35**	**30,242.18**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,938,244.55	0.00	0.00	3,938,244.55	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	4,684,334.05	0.00	0.00	4,684,334.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	126,491.71	0.00	0.00	126,491.71	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	251,135.08	0.00	0.00	251,135.08	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	313,308.27	3,446,390.98	3,446,390.98	313,308.27
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	372,663.65	4,099,300.18	4,099,300.18	372,663.66
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	107,464.08	8,955.34	98,508.74	98,508.74	8,955.34
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	17,779.82	195,578.04	195,578.04	17,779.82
SBPR School Building Program - Summary			**17,552,690.42**	**712,707.08**	**7,839,777.94**	**16,839,983.33**	**712,707.09**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	0.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	2,016.00	-2,016.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	342,151.94	0.00	0.00	223,559.94	118,592.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	9,474.89	0.00	9,474.89	9,474.89	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,083.97	0.00	0.00	348,083.97	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	13,436.70	0.00	0.00	7,436.70	6,000.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	1,146.00	1,146.00	-1,146.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	117,780.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	133,410.00	0.00	133,410.00	133,410.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,200.00	0.00	14,102.46	14,102.46	70,097.54
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	90,515.00	0.00	67,886.25	67,886.25	22,628.75
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	513.90	-513.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	307.86	-307.86
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	105.00	1,144.90	1,144.90	-1,144.90
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	37.69	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**1,322,289.92**	**105.00**	**344,982.19**	**1,114,293.16**	**207,996.76**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	8,264,599.41	0.00	0.00	8,264,599.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	3,353,456.30	0.00	0.00	3,353,456.30	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	1,044,523.96	0.00	0.00	1,044,523.96	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,937,647.08	0.00	0.00	1,937,647.08	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,376,141.61	0.00	0.00	1,376,141.61	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,047,777.49	0.00	0.00	3,047,777.49	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,021,045.41	469,787.84	7,551,257.56	7,551,257.56	469,787.85
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	4,009,801.21	526,375.41	3,675,651.11	3,675,651.11	334,150.10

	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,534,724.43	134,298.72	1,406,830.72	1,406,830.72	127,893.71
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,625,675.19	346,754.91	1,490,202.26	1,490,202.26	135,472.93
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,453,432.60	-128,276.80	1,453,432.60	1,453,432.60	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,135,720.92	225,571.06	2,910,149.86	2,910,149.86	225,571.06
VBLPR Voted and Board Leeway Program - Summary			**38,804,545.61**	**1,574,511.14**	**18,487,524.11**	**37,511,669.96**	**1,292,875.65**
190 NEBO SCHOOL DISTRICT - Summary			**420,756,242.44**	**15,995,608.03**	**195,246,161.07**	**407,874,217.85**	**12,882,024.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	286,256.85	286,256.85	107,201.90
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,100.00	0.00	0.00	0.00	23,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	0.00	0.00	389,943.18
84010 SAS-Title I Grants to LEA - Summary			**1,220,447.14**	**0.00**	**286,256.85**	**685,848.05**	**534,599.09**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	229,508.19	0.00	0.00	229,508.19	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	133,434.41	133,434.41	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
84011 SAS-NCLB-Migrant Education - Summary			**608,029.02**	**0.00**	**133,434.41**	**362,942.60**	**245,086.42**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	41,700.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	47,258.02	47,258.02	48,690.98
84013 SAS-Title I Neglected and Delinquent - Summary			**137,649.00**	**0.00**	**88,958.02**	**88,958.02**	**48,690.98**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	0.00	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	0.00	37,006.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,220.00	0.00	2,100.00	2,220.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,522.39	0.00	484,479.21	484,479.21	43.18
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,686.00	0.00	0.00	0.00	10,686.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	498,107.63	0.00	0.00	0.00	498,107.63
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,525,705.38**	**0.00**	**486,579.21**	**991,868.57**	**533,836.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	0.00	424.82	-81.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	317.14	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**317.14**	**45,913.96**	**-399.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	0.00	22,438.25
84173 SPED-Preschool Special Educ IDEA - Summary			**44,371.87**	**0.00**	**0.00**	**0.00**	**44,371.87**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	11,678.92	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	0.00	12,283.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,962.22**	**0.00**	**11,678.92**	**11,678.92**	**12,283.30**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,744.45	0.00	0.00	85,744.45	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	17,885.26	70,015.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03
84367 T&L-Improving Teacher Quality-State - Summary			**314,677.41**	**0.00**	**17,885.26**	**155,759.71**	**158,917.70**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	0.00	0.00	25,183.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,343.50	0.00	0.00	0.00	24,343.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**49,527.47**	**0.00**	**0.00**	**0.00**	**49,527.47**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	247.00	-247.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	0.00	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	0.00	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	0.00	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	127,660.55	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	26,060.42	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,985.93	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	111,459.39	466,496.73	466,496.73	-466,496.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	14,789.11	92,455.41	92,455.41	-92,455.41
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	79,356.20	205,192.93	205,192.93	-205,192.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**205,604.70**	**952,851.97**	**2,687,659.85**	**-1,908,135.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	0.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,696.30	283,491.65	-283,491.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	54,106.50	231,567.00	231,567.00	-231,567.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**54,106.50**	**250,263.30**	**803,809.94**	**-543,067.65**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	74.10	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,074.10**	**31,074.10**	**-74.10**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	0.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	12,875.49	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	9,235.14	52,294.63	52,294.63	-52,294.63
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**9,235.14**	**65,170.12**	**166,259.21**	**-117,855.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	0.00	114,827.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	269,453.14	0.00	0.00	269,453.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,313,444.87	0.00	0.00	6,313,444.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,612.00	0.00	0.00	-1,612.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	149,680.54	0.00	0.00	149,680.54	0.00
	19PPD Professional Staff SFY2019	VAR/3020	747,825.71	0.00	0.00	747,825.71	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,043,981.50	0.00	0.00	1,043,981.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	154,710.15	0.00	0.00	154,710.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	127,991.50	0.00	0.00	127,991.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,152.84	0.00	0.00	7,152.84	0.00
	19PPK CTE ADM SFY2019	VAR/3100	511,538.00	0.00	0.00	511,538.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	48,919.00	0.00	0.00	48,919.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,641.00	0.00	0.00	18,641.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,417.00	0.00	0.00	6,417.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,942.00	0.00	0.00	2,942.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	19,353.00	0.00	0.00	19,353.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	534,042.35	0.00	0.00	534,042.35	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,014.64	0.00	0.00	26,014.64	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	275,138.55	18,963.14	256,175.42	256,175.42	18,963.13
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,568,574.55	457,322.57	6,117,771.52	6,117,771.52	450,803.03
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,673.00	-836.00	-1,673.00	-1,673.00	0.00

	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	67,286.74	1,873.26	65,413.49	65,413.49	1,873.25
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	778,724.63	64,510.38	714,214.26	714,214.26	64,510.37
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	194,260.00	194,260.00	17,660.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	93,554.91	1,029,104.01	1,029,104.01	93,554.91
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	13,845.44	152,299.84	152,299.84	13,845.44
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	11,992.44	131,916.93	131,916.93	11,992.45
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	601.84	6,620.28	6,620.28	601.85
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	430,855.00	35,747.90	395,107.11	395,107.11	35,747.89
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,765.00	4,230.42	46,534.59	46,534.59	4,230.41
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,985.00	1,582.08	17,402.91	17,402.91	1,582.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,395.22	616.27	6,778.95	6,778.95	616.27
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,777.00	397.42	4,379.59	4,379.59	397.41
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,712.00	2,142.66	23,569.33	23,569.33	2,142.67
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	560,346.50	46,545.70	513,800.81	513,800.81	46,545.69
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	3,237.66	3,237.66	294.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	2,175.64	23,932.00	23,932.00	2,175.63
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	10,823.68	0.00	10,823.68	10,823.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,839,189.60**	**774,692.06**	**9,727,857.71**	**20,070,181.10**	**769,008.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	0.00	0.00	318,771.96	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	983,894.65	0.00	0.00	983,894.65	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	47,405.23	0.00	0.00	47,405.23	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	777,835.89	0.00	0.00	777,835.89	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	39,836.91	0.00	0.00	39,836.91	0.00
	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,030.33	0.00	0.00	12,030.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,708.35	0.00	0.00	39,708.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	408,361.00	0.00	0.00	408,361.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	102,976.98	0.00	0.00	102,976.98	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	683,187.17	0.00	0.00	683,187.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	41,305.67	0.00	0.00	41,305.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,092.07	0.00	0.00	4,092.07	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,199.48	0.00	0.00	7,199.48	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	87,786.60	0.00	62,365.42	87,786.60	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	285,725.87	0.00	0.00	285,725.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,633.84	0.00	0.00	21,633.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	65,046.10	0.00	0.00	65,046.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	0.00	599,047.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	137,830.06	0.00	0.00	137,830.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	0.00	68,634.61	110,324.31	873.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	764,169.61	63,680.80	700,488.81	700,488.81	63,680.80
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	2,960.38	32,564.17	32,564.17	2,960.37
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,940.33	3,745.02	41,195.30	41,195.30	3,745.03
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	456,284.00	456,284.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	104,603.59	8,238.30	96,365.28	96,365.28	8,238.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	693,383.94	57,782.00	635,601.95	635,601.95	57,781.99
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,250.87	0.00	13,250.87	13,250.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,082.19	339.22	3,742.98	3,742.98	339.21
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	534.35	5,877.79	5,877.79	534.35
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	16,041.66	16,041.66	1,458.34
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	87,800.00	44,457.06	44,457.06	44,457.06	43,342.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,120.83	2,474.79	27,646.04	27,646.04	2,474.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,618.00	0.00	21,618.00	21,618.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	13,139.44	144,533.91	144,533.91	13,139.45
	20PUD 20PUD Early Intervention SFY2020	5641/3300	67,435.90	5,619.66	61,816.25	61,816.25	5,619.65
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	1,182,057.30	1,182,057.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,742.82	21,645.24	238,097.59	238,097.59	21,645.23
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	0.00	109,581.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	32,426.81	356,694.93	356,694.93	32,426.81
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	74,886.19	74,886.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,337,804.89**	**258,501.40**	**4,284,220.11**	**8,969,963.12**	**367,841.77**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	0.00	0.00	0.00	2,277.60
SAS SAS-Student Advocacy Services - Summary			**3,277.60**	**0.00**	**1,000.00**	**1,000.00**	**2,277.60**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	75,293.84	0.00	0.00	75,293.84	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	89,558.05	0.00	0.00	89,558.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	4,734.51	0.00	0.00	4,734.51	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	9,399.83	0.00	0.00	9,399.83	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	6,430.40	70,734.48	70,734.48	6,430.41
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	7,648.63	84,134.94	84,134.94	7,648.63
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,266.47	688.87	7,577.59	7,577.59	688.88
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	1,367.68	15,044.47	15,044.47	1,367.67
SBPR School Building Program - Summary			**372,613.30**	**16,135.58**	**177,491.48**	**356,477.71**	**16,135.59**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	24,812.00	0.00	0.00	7,860.00	16,952.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	27,000.00	45,920.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	7,920.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	89,720.00	89,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,500.00	0.00	8,500.00	8,500.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	0.00	91,104.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**321,443.86**	**0.00**	**133,140.00**	**213,574.34**	**107,869.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	818,343.35	0.00	0.00	818,343.35	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	332,052.23	0.00	0.00	332,052.23	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	100,085.07	0.00	0.00	100,085.07	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	140,306.15	0.00	0.00	140,306.15	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	99,647.21	0.00	0.00	99,647.21	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	25,021.27	0.00	0.00	25,021.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	569,855.24	22,506.72	547,348.53	547,348.53	22,506.71
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	284,876.36	27,728.69	261,136.67	261,136.67	23,739.69
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	145,209.96	11,722.06	133,487.91	133,487.91	11,722.05
	20PRB 20PRB Board Leeway SFY2020	5460/3600	112,818.07	26,390.76	103,416.57	103,416.57	9,401.50
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	100,864.83	-5,683.53	100,864.83	100,864.83	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	36,302.49	572.88	35,729.60	35,729.60	572.89
VBLPR Voted and Board Leeway Program - Summary			**2,765,382.23**	**83,237.58**	**1,181,984.11**	**2,697,439.39**	**67,942.84**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**38,738,142.88**	**1,401,512.96**	**17,830,162.71**	**38,349,531.61**	**388,611.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	76,181.39	76,181.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**165,960.45**	**0.00**	**76,181.39**	**165,960.45**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	32.68	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	188,813.37	0.00	188,813.37	188,813.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	17,000.00	17,000.00	8,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**403,679.18**	**0.00**	**205,846.05**	**395,679.18**	**8,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	0.00	0.00	10,619.59
84173 SPED-Preschool Special Educ IDEA - Summary			**21,131.25**	**0.00**	**0.00**	**10,511.66**	**10,619.59**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	14,041.07	14,041.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,532.86**	**0.00**	**14,041.07**	**31,532.86**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	0.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	0.00	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	0.00	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,353.51	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,350.72	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,249.88	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,196.22	55,147.71	55,147.71	-55,147.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	168.09	26,330.46	26,330.46	-26,330.46
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	665.77	8,193.94	8,193.94	-8,193.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**2,030.08**	**118,626.22**	**500,538.55**	**-314,175.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	0.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,193.60	111,402.97	-111,402.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	646.50	53,224.60	53,224.60	-53,224.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**646.50**	**66,418.20**	**274,709.44**	**-173,759.57**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,070.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	0.00	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	0.00	8,209.62	0.00
	19PPA Kindergarten SFY2019	VAR/3005	40,167.65	0.00	0.00	40,167.65	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,495.04	0.00	0.00	1,102,495.04	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,578.00	0.00	0.00	-4,578.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,043,319.59	0.00	0.00	1,043,319.59	0.00
	19PPD Professional Staff SFY2019	VAR/3020	461,658.39	0.00	0.00	461,658.39	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,535.85	0.00	0.00	343,535.85	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	69,869.09	0.00	0.00	69,869.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,200.25	0.00	0.00	20,200.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,110.34	0.00	0.00	4,110.34	0.00
	19PPK CTE ADM SFY2019	VAR/3100	327,373.00	0.00	0.00	327,373.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,565.00	0.00	0.00	7,565.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,872.00	0.00	0.00	4,872.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,689.00	0.00	0.00	5,689.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	11,403.00	0.00	0.00	11,403.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	218,632.19	0.00	0.00	218,632.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,841.32	0.00	0.00	9,841.32	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	0.00	919.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	42,861.33	-4,026.44	42,861.33	42,861.33	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	886,642.58	-92,180.97	886,642.58	886,642.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,559.00	-217.00	-13,559.00	-13,559.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,106,672.42	163,141.51	1,039,738.33	1,039,738.33	66,934.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	461,399.40	37,590.82	423,808.59	423,808.59	37,590.81
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	226,636.66	226,636.66	20,603.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	30,588.42	336,472.71	336,472.71	30,588.43
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	33,315.59	33,315.59	3,028.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	884.64	9,730.99	9,730.99	884.63
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	364.62	4,010.80	4,010.80	364.61
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	307,620.00	25,635.00	281,985.00	281,985.00	25,635.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	32,376.66	32,376.66	2,943.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,684.00	640.28	7,043.72	7,043.72	640.28
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,280.92	440.08	4,840.85	4,840.85	440.07
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,681.00	636.64	7,044.35	7,044.35	636.65
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,547.00	869.86	9,677.13	9,677.13	869.87
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	228,009.19	19,000.76	209,008.42	209,008.42	19,000.77
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	3,237.66	3,237.66	294.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	927.74	10,205.23	10,205.23	927.75
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,918.41	0.00	2,918.41	2,918.41	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,803,855.66**	**214,498.97**	**3,594,662.67**	**8,589,139.65**	**214,716.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	256,495.01	0.00	0.00	256,495.01	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	2,386.56	7,786.56	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	484.98	0.00	0.00	484.98	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,198.05	0.00	0.00	5,198.05	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,221.99	0.00	0.00	25,221.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	266,494.00	0.00	0.00	266,494.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,585.00	0.00	0.00	39,585.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	335,902.46	0.00	0.00	335,902.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	24,159.25	0.00	0.00	24,159.25	0.00

	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,665.39	0.00	0.00	1,665.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,476.92	0.00	0.00	5,476.92	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	154,245.87	0.00	0.00	154,245.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,671.57	0.00	0.00	10,671.57	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	0.00	0.00	23,255.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	41,464.41	0.00	0.00	41,464.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	50,357.15	0.00	0.00	50,357.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	0.00	0.00	72,818.13	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	314,899.94	25,007.00	289,892.95	289,892.95	25,006.99
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	2,839.72	31,236.87	31,236.87	2,839.71
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	791.33	-115.14	544.30	544.30	247.03
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	5,381.95	860.78	4,933.46	4,933.46	448.49
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,880.63	2,323.38	25,557.24	25,557.24	2,323.39
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	295,343.00	295,343.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,953.34	2,846.54	35,106.81	35,106.81	2,846.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	346,123.32	28,843.61	317,279.71	317,279.71	28,843.61
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,075.41	115.34	6,075.41	6,075.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,651.88	136.70	1,515.19	1,515.19	136.69
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,941.69	407.60	4,534.10	4,534.10	407.59
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,107.95	1,553.09	14,887.00	14,887.00	1,220.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,725.00	0.00	10,725.00	10,725.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	2,133.16	23,464.83	23,464.83	2,133.17
	20PUD 20PUD Early Intervention SFY2020	5641/3300	42,243.32	3,520.28	38,723.05	38,723.05	3,520.27
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,640.18	4,636.68	51,003.50	51,003.50	4,636.68
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	51,307.00	51,307.00	19,622.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	17,084.74	187,932.20	187,932.20	17,084.75
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	0.00	46,076.97	46,076.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,897,409.71**	**92,193.48**	**1,438,525.15**	**2,786,091.24**	**111,318.47**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	0.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	6,530.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,510.00	0.00	5,510.00	5,510.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	78.96	-78.96
T&L T&L-Teaching & Learning - Summary			**61,005.00**	**0.00**	**12,040.00**	**61,083.96**	**-78.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,736,387.46**	**309,369.03**	**5,564,840.75**	**12,853,816.99**	**-117,429.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	4,200.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	0.00	255,754.47	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	251,829.45	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	112,285.01	112,285.01	121,792.26
84010 SAS-Title I Grants to LEA - Summary			**784,723.22**	**0.00**	**364,114.46**	**619,868.93**	**164,854.29**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	0.00	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	163,697.95	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	737,503.86	0.00	311,839.57	311,839.57	425,664.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,202,523.20**	**0.00**	**475,537.52**	**1,776,858.91**	**425,664.29**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	40,106.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	38,217.00	0.00	0.00	0.00	38,217.00
84048 CTE-Career and Tech Education - Summary			**78,323.00**	**0.00**	**40,106.00**	**40,106.00**	**38,217.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	19,109.07	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	0.00	0.00	19,638.37
84173 SPED-Preschool Special Educ IDEA - Summary			**38,747.44**	**0.00**	**19,109.07**	**19,109.07**	**19,638.37**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	37,483.01	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	0.00	44,746.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**119,459.65**	**0.00**	**37,483.01**	**74,713.35**	**44,746.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	0.00	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	33,689.54	40,969.08	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	0.00	0.00	59,188.89
84367 T&L-Improving Teacher Quality-State - Summary			**188,655.40**	**33,689.54**	**40,969.08**	**128,991.51**	**59,663.89**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	8,479.09	8,479.09	7,639.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,580.82	0.00	0.00	0.00	15,580.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,699.58**	**0.00**	**8,479.09**	**8,479.09**	**23,220.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	0.00	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	0.00	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	0.00	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	0.00	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,002.33	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	56,068.73	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,822.57	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,459.29	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	7,397.94	7,397.94	-7,397.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,529.56	184,296.34	184,296.34	-184,296.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,202.76	67,248.09	67,248.09	-67,248.09
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,982.36	45,373.84	45,373.84	-45,373.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**16,714.68**	**392,669.13**	**1,382,384.37**	**-918,592.97**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	0.00	0.00	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	0.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,454.50	251,200.08	-251,200.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,626.00	160,937.70	160,937.70	-160,937.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**4,626.00**	**171,392.20**	**667,846.54**	**-434,173.18**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**32,500.00**	**32,500.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	266.43	266.43	-266.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**266.43**	**266.43**	**-266.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,760.00	0.00	0.00	-13,760.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-26,686.00	-742.00	-26,686.00	-26,686.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-27,576.00**	**-742.00**	**-26,686.00**	**-27,576.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	0.00	0.00	33,258.40	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,050,858.80	0.00	0.00	1,050,858.80	0.00
	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69,005.84	0.00	0.00	69,005.84	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,376.59	0.00	0.00	23,376.59	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,293.04	0.00	0.00	30,293.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	651,065.00	0.00	0.00	651,065.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,840,351.67	0.00	0.00	1,840,351.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	169,137.95	0.00	0.00	169,137.95	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	6,150.98	0.00	0.00	6,150.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,513.23	0.00	0.00	13,513.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	303,121.00	0.00	0.00	303,121.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	83,308.29	0.00	0.00	83,308.29	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	498,137.86	0.00	0.00	498,137.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	56,347.04	0.00	0.00	56,347.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	58,352.27	0.00	0.00	58,352.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	173,225.73	0.00	0.00	173,225.73	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,078,901.69	86,160.49	997,401.30	997,401.30	81,500.39
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	6,228.71	68,515.81	68,515.81	6,228.71
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.08	10,626.91	10,626.91	966.09
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	66,409.00	-3,918.11	51,422.72	51,422.72	14,986.28
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	23,891.19	3,821.11	21,900.26	21,900.26	1,990.93

	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,706.48	2,975.54	32,730.94	32,730.94	2,975.54
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	716,701.00	716,701.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,714.29	2,309.52	25,404.76	25,404.76	2,309.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,830,921.22	152,015.44	1,678,905.79	1,678,905.79	152,015.43
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	48,444.56	0.00	48,444.56	48,444.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,088.36	503.01	5,585.35	5,585.35	503.01
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	770.96	8,480.52	8,480.52	770.95
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	308,688.92	25,724.08	282,964.85	282,964.85	25,724.07
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	99,000.00	22,378.74	60,158.67	60,158.67	38,841.33
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,523.09	292.26	52,230.83	52,230.83	292.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	53,964.00	0.00	53,964.00	53,964.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	2,923.96	32,163.64	32,163.64	2,923.97
	20PUD 20PUD Early Intervention SFY2020	5641/3300	58,162.71	4,846.89	53,315.81	53,315.81	4,846.90
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	196,552.71	16,379.39	180,173.31	180,173.31	16,379.40
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	172,123.32	0.00	0.00	0.00	172,123.32
	20PUU 20PUU Teacher and Student Success Program	5678/3500	667,301.52	55,608.46	611,693.06	611,693.06	55,608.46
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	121,501.84	0.00	121,501.84	121,501.84	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,849,037.16**	**379,986.53**	**5,119,285.93**	**10,268,050.59**	**580,986.57**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	114.80	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**114.80**	**2,614.80**	**2,885.20**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	0.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	1,170.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	960.00	0.00	960.00	960.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	500.00	500.00	1,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	28.14	-28.14
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	308.22	308.22	-308.22
T&L T&L-Teaching & Learning - Summary			**7,786.84**	**0.00**	**2,938.22**	**6,790.78**	**996.06**
220 PARK CITY SCHOOL DISTRICT - Summary			**15,077,751.79**	**434,274.75**	**6,702,478.94**	**15,049,911.91**	**27,839.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	68,958.36	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	0.00	68,342.22
84010 SAS-Title I Grants to LEA - Summary			**137,300.58**	**0.00**	**68,958.36**	**68,958.36**	**68,342.22**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	29,353.30	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	0.00	34,267.12
84011 SAS-NCLB-Migrant Education - Summary			**92,428.60**	**0.00**	**29,353.30**	**58,161.48**	**34,267.12**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	0.00	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	9,342.84	0.00	9,342.84	9,342.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	79,851.37	79,851.37	7.18
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	81,780.71	0.00	0.00	0.00	81,780.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**339,289.88**	**0.00**	**89,194.21**	**251,501.99**	**87,787.89**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	0.00	25,539.58	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	0.00	25,621.04
84173 SPED-Preschool Special Educ IDEA - Summary			**76,718.44**	**0.00**	**0.00**	**51,097.40**	**25,621.04**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	0.00	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	0.00	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	0.00	10,748.19
84367 T&L-Improving Teacher Quality-State - Summary			**48,416.36**	**0.00**	**0.00**	**37,668.17**	**10,748.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	0.00	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	0.00	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	0.00	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	17,091.88	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,941.75	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,840.16	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,539.22	66,506.82	66,506.82	-66,506.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,663.78	12,015.46	12,015.46	-12,015.46
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	8,404.00	26,153.96	26,153.96	-26,153.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**22,607.00**	**129,550.03**	**350,221.81**	**-250,580.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	0.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,022.50	36,421.59	-36,421.59
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,087.00	27,261.40	27,261.40	-27,261.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**6,087.00**	**32,283.90**	**96,881.15**	**-67,254.99**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	1,000.00	1,000.00	25,450.00
CTE CTE-Career & Technical Education - Summary			**56,450.00**	**0.00**	**31,000.00**	**31,000.00**	**25,450.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	0.00	1,052,299.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	18,617.72	0.00	0.00	18,617.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	663,160.08	0.00	0.00	663,160.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,163.00	0.00	0.00	-1,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,103,790.85	0.00	0.00	1,103,790.85	0.00
	19PPD Professional Staff SFY2019	VAR/3020	175,692.42	0.00	0.00	175,692.42	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,029.83	0.00	0.00	189,029.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,805.61	0.00	0.00	15,805.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	199,629.00	0.00	0.00	199,629.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,410.00	0.00	0.00	6,410.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,295.00	0.00	0.00	4,295.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	3,459.00	0.00	0.00	3,459.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	4,078.00	0.00	0.00	4,078.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	51,412.43	0.00	0.00	51,412.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	27,341.07	1,590.68	25,750.40	25,750.40	1,590.67
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	709,933.32	39,404.66	670,528.66	670,528.66	39,404.66
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-265.00	0.00	-265.00	-265.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,157,638.32	142,518.91	1,061,168.46	1,061,168.46	96,469.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	181,278.93	15,033.24	166,245.70	166,245.70	15,033.23
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.66	307,578.33	307,578.33	27,961.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	16,617.73	182,795.06	182,795.06	16,617.74
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	2,596.02	28,556.22	28,556.22	2,596.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	511.81	5,629.94	5,629.94	511.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.66	2,658.23	2,658.23	241.65
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	213,230.00	17,769.16	195,460.83	195,460.83	17,769.17
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,440.00	536.66	5,903.35	5,903.35	536.65
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,401.25	366.77	4,034.48	4,034.48	366.77
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,339.00	444.20	4,894.79	4,894.79	444.21
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,119.00	342.64	3,776.35	3,776.35	342.65
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	0.00	0.00	0.00	0.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	3,090.33	3,090.33	280.93
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,176.08	0.00	2,176.08	2,176.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,829,749.38**	**269,355.06**	**2,704,503.87**	**6,606,443.34**	**223,306.04**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	0.00	0.00	42,139.03	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	0.00	25,788.73	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	162,788.43	0.00	0.00	162,788.43	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,794.79	0.00	0.00	27,794.79	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,370.58	0.00	0.00	1,370.58	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,680.47	0.00	0.00	15,680.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	187,498.00	0.00	0.00	187,498.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,497.93	0.00	0.00	45,497.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,297.81	0.00	0.00	140,297.81	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.70	0.00	0.00	13,790.70	0.00

	19PQT Library Books & Electronic Resources SFY2019	5810/3500	909.17	0.00	0.00	909.17	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,795.00	0.00	0.00	3,795.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	75,284.07	0.00	0.00	75,284.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,501.61	0.00	0.00	4,501.61	0.00
	19PUD Early Intervention SFY2019	5641/3300	35,383.75	0.00	0.00	35,383.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	97,605.77	0.00	0.00	97,605.77	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	51,447.28	51,447.28	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	213,367.67	17,780.64	195,587.04	195,587.04	17,780.63
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	3,210.04	35,310.44	35,310.44	3,210.04
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	23,699.04	1,974.92	21,724.12	21,724.12	1,974.92
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	208,387.00	208,387.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,618.96	3,565.50	41,956.67	41,956.67	3,662.29
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,722.42	11,893.54	130,828.89	130,828.89	11,893.53
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	914.77	76.23	838.54	838.54	76.23
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,511.64	291.66	3,219.99	3,219.99	291.65
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,144.00	800.02	7,465.34	7,465.34	678.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,662.00	0.00	4,662.00	4,662.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	1,458.82	16,047.09	16,047.09	1,458.83
	20PUD 20PUD Early Intervention SFY2020	5641/3300	36,569.07	3,047.42	33,521.64	33,521.64	3,047.43
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,647.34	2,387.28	26,260.07	26,260.07	2,387.27
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	0.00	50,046.24
	20PUU 20PUU Teacher and Student Success Program	5678/3500	100,498.03	8,374.84	92,123.20	92,123.20	8,374.83
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	0.00	0.00	29,250.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,914,814.13**	**54,860.91**	**871,884.20**	**1,780,680.75**	**134,133.38**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**91,666.68**	**191,666.68**	**8,333.32**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	11,276.00	0.00	0.00	0.00	11,276.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,127.00	0.00	1,127.00	1,127.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	0.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	2,080.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	31,000.00	31,000.00	31,000.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**51,494.25**	**31,000.00**	**36,007.00**	**40,383.73**	**11,110.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	270,197.13	0.00	0.00	270,197.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	109,635.59	0.00	0.00	109,635.59	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	26,370.77	0.00	0.00	26,370.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,524.19	0.00	0.00	55,524.19	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,433.99	0.00	0.00	39,433.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	6,592.69	0.00	0.00	6,592.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	253,451.21	10,531.86	242,919.35	242,919.35	10,531.86
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	126,702.80	12,796.73	116,144.24	116,144.24	10,558.56
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	39,249.98	3,927.51	35,979.15	35,979.15	3,270.83
	20PRB 20PRB Board Leeway SFY2020	5460/3600	50,177.44	13,589.96	45,995.98	45,995.98	4,181.46
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	44,861.06	17.20	44,843.86	44,843.86	17.20
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,812.50	981.87	8,994.79	8,994.79	817.71
VBLPR Voted and Board Leeway Program - Summary			**1,032,009.35**	**41,845.13**	**494,877.37**	**1,002,631.73**	**29,377.62**
230 PIUTE SCHOOL DISTRICT - Summary			**10,907,938.73**	**434,088.44**	**4,579,278.92**	**10,567,296.59**	**340,642.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	0.00	39,806.24
84010 SAS-Title I Grants to LEA - Summary			**79,971.35**	**0.00**	**0.00**	**40,165.11**	**39,806.24**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	0.00	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	0.00	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,005.82	0.00	0.00	93,990.10	15.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.41	0.00	0.00	0.00	94,128.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,551.47**	**0.00**	**0.00**	**121,407.34**	**100,144.13**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	0.00	3,772.10
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	0.00	3,834.63
84173 SPED-Preschool Special Educ IDEA - Summary			**7,606.73**	**0.00**	**0.00**	**0.00**	**7,606.73**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	0.00	11,748.05
84367 T&L-Improving Teacher Quality-State - Summary			**29,533.60**	**0.00**	**0.00**	**17,785.55**	**11,748.05**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	99,854.99	0.00	9,349.91	99,854.99	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**119,854.99**	**0.00**	**9,349.91**	**99,854.99**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	0.00	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	0.00	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	0.00	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,877.16	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,719.04	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,389.26	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,716.26	50,715.60	50,715.60	-50,715.60
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	880.62	14,616.42	14,616.42	-14,616.42
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,677.55	27,673.83	27,673.83	-27,673.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**10,274.43**	**115,991.31**	**370,441.77**	**-254,453.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	0.00	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,675.20	54,873.31	-54,873.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,387.00	31,505.80	31,505.80	-31,505.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**3,387.00**	**38,181.00**	**136,250.95**	**-90,985.61**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	0.00	1,377,361.95	0.00
	19PPA Kindergarten SFY2019	VAR/3005	0.00	0.00	0.00	0.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	0.00	0.00	0.00	0.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,092.00	0.00	0.00	-4,092.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,348,179.38	0.00	0.00	1,348,179.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	285,949.45	0.00	0.00	285,949.45	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	245,883.25	0.00	0.00	245,883.25	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	34,934.55	0.00	0.00	34,934.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,914.81	0.00	0.00	26,914.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPK CTE ADM SFY2019	VAR/3100	73,583.00	0.00	0.00	73,583.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,342.00	0.00	0.00	4,342.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,513.00	0.00	0.00	1,513.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	106,786.75	0.00	0.00	106,786.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	0.00	4,680.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	0.00	0.00	0.00	0.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,205.00	-217.00	-13,205.00	-13,205.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,137,645.26	6,942.51	1,130,919.75	1,130,919.75	6,725.51
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	295,746.01	24,292.50	271,453.52	271,453.52	24,292.49
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.66	307,578.33	307,578.33	27,961.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	22,043.14	242,474.61	242,474.61	22,043.15
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	4,326.70	47,593.70	47,593.70	4,326.70
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	2,344.86	25,793.42	25,793.42	2,344.85
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.82	3,232.04	3,232.04	293.83
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	49,748.00	3,977.40	45,770.59	45,770.59	3,977.41
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,725.34	393.78	4,331.56	4,331.56	393.78
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	703.00	55.20	647.79	647.79	55.21
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	770.00	58.20	711.81	711.81	58.19
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,440.55	9,536.71	104,903.83	104,903.83	9,536.72
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	6,108.76	6,108.76	555.35
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	100,780.64	100,780.64	100,780.64	100,780.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,000.00	0.00	4,000.00	4,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,260,489.10**	**206,678.79**	**2,319,762.01**	**6,154,590.90**	**105,898.20**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	0.00	28,800.60	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	248,004.12	0.00	0.00	248,004.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,468.30	0.00	0.00	2,468.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	45,244.16	0.00	0.00	45,244.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	209,952.00	0.00	0.00	209,952.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,437.34	0.00	0.00	32,437.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	198,120.87	0.00	0.00	198,120.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,656.48	0.00	0.00	21,656.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,334.88	0.00	0.00	1,334.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	102,530.18	0.00	0.00	102,530.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,208.56	0.00	0.00	6,208.56	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,405.71	0.00	0.00	36,405.71	0.00

	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	2,496.84	57,521.68	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,838.19	22,319.84	245,518.34	245,518.34	22,319.85
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,602.77	2,964.44	36,638.34	36,638.34	2,964.43
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	234,778.00	234,778.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	32,747.98	2,678.07	30,598.66	30,598.66	2,149.32
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,397.48	16,616.46	182,781.03	182,781.03	16,616.45
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,139.02	489.06	15,139.02	15,139.02	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,341.70	111.80	1,229.89	1,229.89	111.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,326.49	776.52	10,549.96	10,549.96	776.53
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,113.00	0.00	6,113.00	6,113.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,541.05	3,128.42	34,412.63	34,412.63	3,128.42
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,542.01	2,961.83	32,580.17	32,580.17	2,961.84
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	0.00	56,384.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,470.02	11,705.84	128,764.19	128,764.19	11,705.83
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	32,894.40	32,894.40	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,131,220.25**	**63,752.28**	**994,494.47**	**2,012,101.38**	**119,118.87**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
SBPR School Building Program - Summary			**100,000.00**	**4,166.66**	**45,833.34**	**95,833.34**	**4,166.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	0.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,450.00	23,655.00	25,055.00	26,105.00	1,345.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,190.00	0.00	1,190.00	1,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**35,067.50**	**23,655.00**	**26,245.00**	**33,722.50**	**1,345.00**
240 RICH SCHOOL DISTRICT - Summary			**9,177,548.41**	**311,914.16**	**3,580,857.04**	**9,119,052.22**	**58,496.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	0.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	0.00	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,708.02	0.00	27,488.09	41,099.78	30,608.24
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	901,198.09	0.00	499,728.71	883,198.09	18,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	875,306.68	68,791.07	511,689.07	511,689.07	363,617.61
84010 SAS-Title I Grants to LEA - Summary			**2,969,833.33**	**68,791.07**	**1,038,905.87**	**2,557,607.48**	**412,225.85**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	0.00	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	14,726.24	0.00	0.00	14,726.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	66,637.21	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	698,164.52	72,348.54	493,296.56	493,296.56	204,867.96
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	1,350.74	1,350.74	1,350.74	23,649.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,104,745.97**	**73,699.28**	**561,284.51**	**1,876,228.75**	**228,517.22**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	39,875.17	0.00	39,875.17	39,875.17	0.00
	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,700.00	0.00	0.00	5,700.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	100,341.00	0.00	38,630.99	38,630.99	61,710.01
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,058.99	0.00	0.00	97,058.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	50,100.00	0.00	50,100.00	50,100.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	5,073.52	45,638.62	45,638.62	104,361.38
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	322,327.00	52,045.58	116,806.44	116,806.44	205,520.56
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,107.00	0.00	0.00	0.00	11,107.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	214.05	214.05	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			**776,509.16**	**57,333.15**	**291,265.27**	**394,024.26**	**382,484.90**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	0.00	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	8,844.23	70,728.99	70,728.99	5,516.67
84173 SPED-Preschool Special Educ IDEA - Summary			**227,122.20**	**8,844.23**	**70,728.99**	**221,605.53**	**5,516.67**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	20,757.85	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	4,879.98	4,879.98	19,789.24
84196 SAS-McKinney Vento Homeless Children - Summary			**68,062.47**	**0.00**	**25,637.83**	**48,273.23**	**19,789.24**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	11,422.60	0.00	11,422.60	11,422.60	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	1,419.39	1,419.39	1,419.39	18,580.61
84323 SPED-State Improvement Grant-IDEA - Summary			**31,422.60**	**1,419.39**	**12,841.99**	**12,841.99**	**18,580.61**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	13,400.45	53,823.41	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	10,067.77	41,452.04	41,452.04	17,851.41
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**10,067.77**	**54,852.49**	**95,275.45**	**17,851.41**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	0.00	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	5,350.35	76,000.06	76,000.06	228.54
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,212.54**	**5,350.35**	**76,000.06**	**227,984.00**	**228.54**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	0.00	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	643.27	134,784.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	127,135.54	127,135.54	52,243.04
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	4,500.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	0.00	155,702.30
84367 T&L-Improving Teacher Quality-State - Summary			**526,398.15**	**0.00**	**132,278.81**	**318,452.81**	**207,945.34**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	0.00	691.92	0.00
84369 A&A and IT-State Assessments - Summary			**691.92**	**0.00**	**0.00**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	269,408.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	28,717.98	456,664.40	456,664.40	412,743.60
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**28,717.98**	**726,072.40**	**726,072.40**	**412,743.60**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	149,485.00	0.00	31,017.69	149,485.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	18,538.04	41,097.89	41,097.89	15,432.65
	204AFT 204AFT Supporting Effective Instruction	7905/4800	54,643.93	0.00	0.00	0.00	54,643.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**260,659.47**	**18,538.04**	**72,115.58**	**190,582.89**	**70,076.58**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,879.90	1,879.90	-1,879.90
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**1,879.90**	**1,879.90**	**-1,879.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	0.00	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	0.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	0.00	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	0.00	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,292.66	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	177,545.22	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	27,738.14	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	60,730.01	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	9,855.90	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	149,923.71	776,365.59	776,365.59	-776,365.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	19,892.79	115,966.45	115,966.45	-115,966.45
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	101,830.28	340,187.91	340,187.91	-340,187.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**271,646.78**	**1,510,681.88**	**4,074,431.39**	**-2,950,734.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	0.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	47,357.80	342,064.41	-342,064.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	72,778.50	264,837.10	264,837.10	-264,837.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**72,778.50**	**312,194.90**	**934,962.61**	**-639,691.51**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	12,071.00	0.00	1,000.00	1,000.00	11,071.00
CTE CTE-Career & Technical Education - Summary			**42,571.00**	**0.00**	**31,500.00**	**31,500.00**	**11,071.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	0.00	3,467,827.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	331,578.86	0.00	0.00	331,578.86	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,581,793.89	0.00	0.00	7,581,793.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,629.00	0.00	0.00	-4,629.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	3,625,276.92	0.00	0.00	3,625,276.92	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,146,494.83	0.00	0.00	1,146,494.83	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,255,075.67	0.00	0.00	1,255,075.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	229,569.89	0.00	0.00	229,569.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	148,568.97	0.00	0.00	148,568.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,516.23	0.00	0.00	8,516.23	0.00
	19PPK CTE ADM SFY2019	VAR/3100	548,354.00	0.00	0.00	548,354.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	49,974.00	0.00	0.00	49,974.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	120,662.00	0.00	0.00	120,662.00	0.00

	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,315.00	0.00	0.00	19,315.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	18,712.00	0.00	0.00	18,712.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	10,376.00	0.00	0.00	10,376.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	10,394.00	0.00	0.00	10,394.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	595,244.43	0.00	0.00	595,244.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,262.12	0.00	0.00	33,262.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	0.00	19,985.05	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	321,139.66	22,972.05	298,167.61	298,167.61	22,972.05
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,876,251.29	601,144.02	7,276,251.27	7,276,251.27	600,000.02
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,502.00	-1,144.00	-8,502.00	-8,502.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,793,337.59	472,931.88	3,477,226.13	3,477,226.13	316,111.46
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,259,945.01	104,995.42	1,154,949.60	1,154,949.60	104,995.41
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	194,260.00	194,260.00	17,660.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	112,245.39	1,234,699.29	1,234,699.29	112,245.39
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	14,710.78	161,818.58	161,818.58	14,710.78
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	14,134.54	155,479.95	155,479.95	14,134.54
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	728.53	8,013.84	8,013.84	728.53
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	687,899.00	57,324.92	630,574.09	630,574.09	57,324.91
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	48,565.00	48,565.00	4,415.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	120,175.00	10,010.74	110,164.25	110,164.25	10,010.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,638.00	1,636.32	18,001.69	18,001.69	1,636.31
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	19,580.40	1,631.70	17,948.70	17,948.70	1,631.70
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,725.00	862.96	9,862.04	9,862.04	862.96
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	18,243.00	1,520.25	16,722.75	16,722.75	1,520.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	618,380.91	51,313.22	567,067.70	567,067.70	51,313.21
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	2,842.04	31,262.52	31,262.52	2,842.05
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	90,165.04	90,165.04	90,165.04	90,165.04	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,615.55	0.00	17,615.55	17,615.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**36,272,740.35**	**1,582,100.80**	**15,510,313.60**	**34,937,625.03**	**1,335,115.32**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	189,371.78	0.00	0.00	189,371.78	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	0.00	62,708.47	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,016,401.38	0.00	0.00	2,016,401.38	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	219,533.59	0.00	0.00	219,533.59	0.00
	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	17,226.00	0.00	0.00	17,226.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	71,550.97	0.00	0.00	71,550.97	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	454,391.00	0.00	0.00	454,391.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	172,380.20	0.00	0.00	172,380.20	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,031,257.56	0.00	0.00	1,031,257.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	67,943.37	0.00	0.00	67,943.37	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,371.19	0.00	0.00	5,371.19	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,100.60	0.00	0.00	7,100.60	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	55,000.00	0.00	12,186.16	55,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	423,458.57	0.00	0.00	423,458.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	32,043.58	0.00	0.00	32,043.58	0.00
	19PUD Early Intervention SFY2019	5641/3300	105,592.30	0.00	0.00	105,592.30	0.00
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	0.00	126,995.00	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,152,225.43	0.00	0.00	1,152,225.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	0.00	0.04	123,649.84	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	28,225.68	0.00	0.00	28,225.68	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	303,598.24	0.00	0.00	303,598.24	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,173,631.07	179,815.11	1,993,815.96	1,993,815.96	179,815.11
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	12,612.08	138,732.97	138,732.97	12,612.09
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	3,355.33	36,908.66	36,908.66	3,355.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	73,327.84	6,110.65	67,217.18	67,217.18	6,110.66
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	501,962.00	501,962.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	193,564.24	13,898.36	167,270.22	167,270.22	26,294.02
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,043,240.24	86,936.68	956,303.55	956,303.55	86,936.69
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,163.98	0.00	7,163.98	7,163.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,310.94	438.52	4,872.43	4,872.43	438.51
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,461.00	455.08	5,005.91	5,005.91	455.09
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	55,000.00	5,408.87	48,669.22	48,669.22	6,330.78
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,809.93	4,389.44	41,992.43	41,992.43	3,817.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,831.00	0.00	31,831.00	31,831.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	107,786.06	8,982.17	98,803.89	98,803.89	8,982.17
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	161,888.33	161,888.33	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,401,049.63	116,754.14	1,284,295.50	1,284,295.50	116,754.13
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	0.00	9,000.00	9,000.00	111,551.37
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	36,324.75	36,324.75	36,324.75	36,324.75	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	276,905.86	0.00	276,905.86	276,905.86	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,062.61	0.00	83,062.61	83,062.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,410,491.17**	**475,481.18**	**5,994,212.65**	**12,847,037.71**	**563,453.46**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	1,703.00	3,036.00	-36.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,499.99	0.00	27,616.28	242,499.99	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,435,862.73	0.00	540,000.00	540,000.00	895,862.73
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	1,893.49	1,893.49	1,106.51
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	16,468.58	149,301.05	149,301.05	93,198.95
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	3,495.00	3,495.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	6,400.00	6,400.00	0.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	0.00	320.88	-320.88
SAS SAS-Student Advocacy Services - Summary			**2,037,157.72**	**16,468.58**	**730,408.82**	**1,044,346.41**	**992,811.31**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	68,325.15	0.00	0.00	68,325.15	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	81,269.15	0.00	0.00	81,269.15	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	14,641.84	161,060.26	161,060.26	14,641.85
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	17,415.70	191,572.69	191,572.69	17,415.69
SBPR School Building Program - Summary			**534,284.79**	**32,057.54**	**352,632.95**	**502,227.25**	**32,057.54**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	910.00	910.00	910.00	910.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	68,224.00	0.00	17,964.00	49,864.00	18,360.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	442.48	442.48	2,553.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	15,180.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	2,654.15	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,370.00	0.00	15,370.00	15,370.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	7,591.51	63,180.06	63,180.06	30,019.94
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	23,250.00	23,250.00	7,750.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**321,883.97**	**8,501.51**	**138,950.69**	**264,547.46**	**57,336.51**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,485,785.15	0.00	0.00	1,485,785.15	0.00

	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	602,874.42	0.00	0.00	602,874.42	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	148,330.56	0.00	0.00	148,330.56	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	305,321.61	0.00	0.00	305,321.61	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	216,843.29	0.00	0.00	216,843.29	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,082.64	0.00	0.00	37,082.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,450,700.95	109,705.56	1,340,995.40	1,340,995.40	109,705.55
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	725,219.98	117,204.98	664,784.98	664,784.98	60,435.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	220,780.73	21,573.01	202,382.33	202,382.33	18,398.40
	20PRB 20PRB Board Leeway SFY2020	5460/3600	287,205.00	77,688.62	263,271.25	263,271.25	23,933.75
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	256,775.23	31.12	256,744.12	256,744.12	31.11
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	55,195.18	5,393.25	50,595.58	50,595.58	4,599.60
VBLPR Voted and Board Leeway Program - Summary			**5,792,114.74**	**331,596.54**	**2,778,773.66**	**5,575,011.33**	**217,103.41**
250 SAN JUAN SCHOOL DISTRICT - Summary			**68,275,812.52**	**3,063,392.69**	**30,423,532.85**	**66,883,209.80**	**1,392,602.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	0.00	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	211,517.29	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	280,858.57	280,858.57	338,649.90
84010 SAS-Title I Grants to LEA - Summary			**1,879,438.60**	**0.00**	**492,375.86**	**1,540,788.70**	**338,649.90**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	34,322.88	0.00	0.00	34,322.88	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	11,064.12	32,693.94	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	17,807.38	17,807.38	16,835.61
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**132,217.48**	**0.00**	**28,871.50**	**84,824.20**	**47,393.28**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	0.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	0.00	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	20,876.39	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	902,333.31	0.00	0.00	0.00	902,333.31
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,759,150.02**	**0.00**	**20,876.39**	**1,831,816.71**	**927,333.31**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	50,000.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,804.00	0.00	8,804.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,715.00	0.00	0.00	0.00	11,715.00
84048 CTE-Career and Tech Education - Summary			**189,082.00**	**0.00**	**58,804.00**	**127,367.00**	**61,715.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	59,714.03	59,714.03	6,987.53
84173 SPED-Preschool Special Educ IDEA - Summary			**132,844.11**	**0.00**	**59,714.03**	**125,856.58**	**6,987.53**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	0.00	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	0.00	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	42,415.73	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	56,988.50	56,988.50	58,887.78
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	151.61	151.61	-151.61
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	151.62	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**524,793.67**	**0.00**	**99,707.46**	**466,209.12**	**58,584.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	22,656.38	22,656.38	17,353.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	38,674.88	0.00	0.00	0.00	38,674.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**78,685.02**	**0.00**	**22,656.38**	**22,656.38**	**56,028.64**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	0.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	0.00	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	0.00	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	200,175.39	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	41,826.56	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	31,666.28	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	129,369.03	620,904.39	620,904.39	-620,904.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	17,165.47	134,414.40	134,414.40	-134,414.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	92,004.00	235,978.89	235,978.89	-235,978.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**238,538.50**	**1,264,965.91**	**3,512,699.43**	**-2,531,180.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	0.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	71,411.20	467,066.05	-467,066.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	62,800.50	302,890.40	302,890.40	-302,890.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**62,800.50**	**374,301.60**	**1,191,324.21**	**-818,436.45**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	5,600.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,122.56	0.00	15,122.56	15,122.56	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	0.00	0.00	0.00	17,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	-202.33	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	202.33	202.33	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			**94,972.56**	**0.00**	**53,174.89**	**78,174.89**	**16,797.67**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,565.88	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	15,312.69	15,312.69	-15,312.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**19,878.57**	**70,105.88**	**-70,105.88**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	0.00	1,844,871.45	0.00
	19PPA Kindergarten SFY2019	VAR/3005	441,786.43	0.00	0.00	441,786.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	11,575,178.16	0.00	0.00	11,575,178.16	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,493.00	0.00	0.00	-4,493.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,940,630.47	0.00	0.00	1,940,630.47	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,783,656.52	0.00	0.00	1,783,656.52	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,814,712.39	0.00	0.00	1,814,712.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	294,448.35	0.00	0.00	294,448.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	223,636.19	0.00	0.00	223,636.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,142.53	0.00	0.00	11,142.53	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,031,289.00	0.00	0.00	1,031,289.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	148,849.00	0.00	0.00	148,849.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	21,810.00	0.00	0.00	21,810.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	16,032.00	0.00	0.00	16,032.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	12,639.00	0.00	0.00	12,639.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	52,886.00	0.00	0.00	52,886.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	958,324.73	0.00	0.00	958,324.73	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	20,370.00	0.00	0.00	20,370.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,223.06	0.00	0.00	47,223.06	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	0.00	36,195.47	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	488,250.22	37,652.50	450,597.72	450,597.72	37,652.50
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,845,599.52	985,191.08	10,860,795.45	10,860,795.45	984,804.07
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,311.00	-387.00	-12,311.00	-12,311.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,049,026.38	257,063.17	1,878,274.18	1,878,274.18	170,752.20
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,822,741.39	150,882.22	1,671,859.18	1,671,859.18	150,882.21
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	194,260.00	194,260.00	17,660.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	158,005.84	1,738,064.22	1,738,064.22	158,005.83
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	31,152.24	342,674.64	342,674.64	31,152.24
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	17,908.54	196,994.03	196,994.03	17,908.55

	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	994.32	10,937.56	10,937.56	994.33
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	985,177.00	82,098.08	903,078.91	903,078.91	82,098.09
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,886.66	64,753.33	64,753.33	5,886.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	150,555.00	12,546.25	138,008.75	138,008.75	12,546.25
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	22,319.00	1,859.62	20,459.37	20,459.37	1,859.63
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	17,463.21	1,455.26	16,007.94	16,007.94	1,455.27
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,191.00	1,153.50	13,037.50	13,037.50	1,153.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	70,223.00	5,851.92	64,371.09	64,371.09	5,851.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,005,857.20	83,821.43	922,035.76	922,035.76	83,821.44
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	19,426.00	19,426.00	1,766.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	4,240.20	46,642.23	46,642.23	4,240.21
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	36,295.48	36,295.48	36,295.48	36,295.48	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	32,741.78	0.00	32,741.78	32,741.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**43,935,861.68**	**1,893,097.31**	**19,609,004.12**	**42,165,370.78**	**1,770,490.90**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	288,075.85	0.00	0.00	288,075.85	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	0.00	84,541.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,040,118.92	0.00	0.00	1,040,118.92	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	51,173.62	0.00	0.00	51,173.62	0.00
	19PQG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	29,271.00	0.00	0.00	29,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,264.73	0.00	0.00	22,264.73	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	121,698.66	0.00	0.00	121,698.66	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	624,937.00	0.00	0.00	624,937.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	165,786.49	0.00	0.00	165,786.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,272,908.19	0.00	0.00	1,272,908.19	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	125,301.28	0.00	0.00	125,301.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,005.12	0.00	0.00	7,005.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	10,492.98	0.00	0.00	10,492.98	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	114,700.00	0.00	27,829.74	114,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	575,291.39	0.00	0.00	575,291.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,820.01	0.00	0.00	40,820.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	0.00	0.00	64,584.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,365.12	0.00	0.00	90,365.12	0.00
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	0.00	230,582.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	220,125.93	0.00	0.00	220,125.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	88,951.39	169,787.68	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,148,439.36	95,703.28	1,052,736.08	1,052,736.08	95,703.28
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	4,051.70	44,568.78	44,568.78	4,051.71
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	2,426.16	26,687.83	26,687.83	2,426.17
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	24,554.19	3,927.14	22,508.00	22,508.00	2,046.19
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	159,201.50	13,266.79	145,934.71	145,934.71	13,266.79
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	689,408.00	689,408.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	180,124.91	12,069.14	153,596.13	153,596.13	26,528.78
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,288,043.29	107,336.94	1,180,706.35	1,180,706.35	107,336.94
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	48,866.14	0.00	48,866.14	48,866.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,968.26	577.82	6,390.43	6,390.43	577.83
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	10,140.21	841.27	9,298.94	9,298.94	841.27
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	114,700.00	0.00	67,106.24	67,106.24	47,593.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	61,173.47	5,357.36	56,075.68	56,075.68	5,097.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	39,965.00	0.00	39,965.00	39,965.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	5,794.46	63,739.13	63,739.13	5,794.47
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,153.87	7,762.82	85,391.04	85,391.04	7,762.83
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	326,884.15	326,884.15	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,145.45	21,595.45	237,549.99	237,549.99	21,595.46
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	27,556.66	27,556.66	138,011.82
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	64,151.80	705,669.78	705,669.78	64,151.79
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	95,660.31	95,660.31	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,030,550.56**	**344,862.13**	**5,203,080.50**	**10,487,763.68**	**542,786.88**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,100.00	0.00	0.00	1,100.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,200.00	0.00	5,200.00	5,200.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,562.50	0.00	0.00	0.00	6,562.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,482.06	0.00	0.00	0.00	26,482.06
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**44,794.56**	**0.00**	**5,200.00**	**15,586.77**	**29,207.79**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	20,109.04	0.00	0.00	20,109.04	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	23,918.64	0.00	0.00	23,918.64	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	4,420.52	48,625.82	48,625.82	4,420.53
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	5,257.98	57,837.85	57,837.85	5,257.99
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	1,582.94	131.91	1,451.03	1,451.03	131.91
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	261.90	2,880.86	2,880.86	261.89
SBPR School Building Program - Summary			**164,895.56**	**10,072.31**	**110,795.56**	**154,823.24**	**10,072.32**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	0.00	6,028.00	-3,432.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	3,294.00	0.00	3,262.54	3,262.54	31.46
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	55,298.33	0.00	0.00	55,298.33	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	151,916.80	0.00	0.00	151,916.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	2,172.00	2,172.00	-2,172.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	58,508.00	0.00	19,700.00	34,780.00	23,728.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	129,400.94	0.00	0.00	129,400.94	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	1,230.00	1,230.00	-1,230.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,400.00	0.00	15,400.00	15,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,700.00	0.00	0.00	0.00	5,700.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.76	-137.76
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	123.88	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**423,689.56**	**0.00**	**41,888.42**	**403,162.06**	**20,527.50**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,272,814.63	0.00	0.00	1,272,814.63	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	516,459.17	0.00	0.00	516,459.17	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	164,612.65	0.00	0.00	164,612.65	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	289,787.17	0.00	0.00	289,787.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	205,810.54	0.00	0.00	205,810.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	450,306.53	0.00	0.00	450,306.53	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,109,662.04	209,882.19	1,017,190.21	1,017,190.21	92,471.83
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	554,731.20	149,477.07	508,503.60	508,503.60	46,227.60
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	241,044.85	21,417.68	220,957.78	220,957.78	20,087.07
	20PRB 20PRB Board Leeway SFY2020	5460/3600	237,916.10	89,254.21	218,089.76	218,089.76	19,826.34
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	212,708.56	17,246.38	195,462.18	195,462.18	17,246.38
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	457,889.81	91,378.60	419,732.32	419,732.32	38,157.49
VBLPR Voted and Board Leeway Program - Summary			**5,713,743.25**	**578,656.13**	**2,579,935.85**	**5,479,726.54**	**234,016.71**
260 SEVIER SCHOOL DISTRICT - Summary			**68,459,125.49**	**3,128,026.88**	**30,045,231.04**	**67,758,256.17**	**700,869.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	430,329.33	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	247,946.87	247,946.87	247,946.87	146,054.09
84010 SAS-Title I Grants to LEA - Summary			**824,330.29**	**247,946.87**	**678,276.20**	**678,276.20**	**146,054.09**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	54,322.26	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	43,514.12	43,514.12	43,514.12	15,590.81
84011 SAS-NCLB-Migrant Education - Summary			**173,892.63**	**43,514.12**	**97,836.38**	**158,301.82**	**15,590.81**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	0.00	517.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	0.00	0.00	717,671.15	86.30
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	728,283.29	0.00	485,546.48	485,546.48	242,736.81
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,471,557.98**	**0.00**	**485,546.48**	**1,203,734.87**	**267,823.11**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	0.00	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	48,605.70	48,605.70	48,605.70	24,299.20
84173 SPED-Preschool Special Educ IDEA - Summary			**145,322.18**	**48,605.70**	**48,605.70**	**121,022.98**	**24,299.20**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	5,909.81	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	0.00	17,467.81
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,567.13**	**0.00**	**5,909.81**	**13,099.32**	**17,467.81**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	76,797.73	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	0.00	68,642.73
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	139.94	139.94	-139.94
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	139.94	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**220,220.67**	**0.00**	**77,077.61**	**151,857.82**	**68,362.85**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	27,543.93	27,543.93	27,543.93	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**27,543.93**	**27,543.93**	**27,543.93**	**27,543.93**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	0.00	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	0.00	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	0.00	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	0.00	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	0.00	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	93.06	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	101,084.59	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	23,032.16	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	21,472.37	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	163.18	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	888.30	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	132,146.94	513,668.85	513,668.85	-513,668.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	17,534.06	103,479.90	103,479.90	-103,479.90
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	81,445.46	81,445.46	-81,445.46
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	993.73	993.73	-993.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**149,681.00**	**846,321.60**	**2,479,726.98**	**-1,746,766.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	0.00	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	15,649.90	309,346.14	-309,346.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	64,149.00	261,586.30	261,586.30	-261,586.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**64,149.00**	**277,236.20**	**869,456.70**	**-597,152.94**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	5,300.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**36,300.00**	**0.00**	**36,300.00**	**36,439.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	0.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,921.25	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,678.60	43,550.71	43,550.71	-43,550.71
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**1,678.60**	**57,471.96**	**196,780.00**	**-131,445.89**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	0.00	947,576.46	0.00
	19PPA Kindergarten SFY2019	VAR/3005	375,198.34	0.00	0.00	375,198.34	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	8,922,136.60	0.00	0.00	8,922,136.60	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,163.00	0.00	0.00	-14,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	909,631.00	0.00	0.00	909,631.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,111,991.32	0.00	0.00	1,111,991.32	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,795,828.84	0.00	0.00	1,795,828.84	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	334,373.55	0.00	0.00	334,373.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	175,068.83	0.00	0.00	175,068.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,606.94	0.00	0.00	9,606.94	0.00
	19PPK CTE ADM SFY2019	VAR/3100	606,547.00	0.00	0.00	606,547.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	88,744.00	0.00	0.00	88,744.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,873.00	0.00	0.00	19,873.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	11,113.00	0.00	0.00	11,113.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	3,588.00	0.00	0.00	3,588.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	18,088.00	0.00	0.00	18,088.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	685,757.71	0.00	0.00	685,757.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228,037.11	0.00	0.00	228,037.11	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	0.00	16,942.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	380,810.47	27,966.78	352,843.70	352,843.70	27,966.77
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,171,190.19	682,653.61	8,496,407.72	8,496,407.72	674,782.47
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-55,965.00	-464.00	-55,965.00	-55,965.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,003,046.85	126,853.80	919,459.62	919,459.62	83,587.23
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,187,354.63	98,946.22	1,088,408.42	1,088,408.42	98,946.21
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	194,260.00	194,260.00	17,660.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	156,857.58	1,725,433.42	1,725,433.42	156,857.59
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	33,315.59	366,471.49	366,471.49	33,315.59
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	16,340.40	179,744.46	179,744.46	16,340.41

	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	831.62	9,147.82	9,147.82	831.61
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	624,737.00	52,061.42	572,675.59	572,675.59	52,061.41
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	32,376.66	32,376.66	2,943.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	88,907.00	7,408.92	81,498.09	81,498.09	7,408.91
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,271.00	1,689.25	18,581.75	18,581.75	1,689.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,966.22	997.19	10,969.03	10,969.03	997.19
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	306.16	3,487.83	3,487.83	306.17
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	20,168.00	1,680.66	18,487.33	18,487.33	1,680.67
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,587.91	59,465.66	654,122.26	654,122.26	59,465.65
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	12,950.66	12,950.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	19,132.40	210,456.46	210,456.46	19,132.41
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	20,949.72	0.00	20,949.72	20,949.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**32,677,161.93**	**1,307,823.92**	**14,912,767.03**	**31,420,011.71**	**1,257,150.22**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	754,853.65	0.00	0.00	754,853.65	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	550,195.20	0.00	0.00	550,195.20	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	28,126.76	0.00	0.00	28,126.76	0.00
	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	916,084.00	0.00	0.00	916,084.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,858.48	0.00	0.00	15,858.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	75,341.42	0.00	0.00	75,341.42	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	492,563.00	0.00	0.00	492,563.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	144,262.54	0.00	0.00	144,262.54	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	981,318.43	0.00	0.00	981,318.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	110,734.27	0.00	0.00	110,734.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,888.85	0.00	0.00	4,888.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,486.13	0.00	0.00	7,486.13	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	98,800.00	0.00	0.00	98,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	411,984.03	0.00	0.00	411,984.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	31,337.38	0.00	0.00	31,337.38	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	0.00	0.00	15,678.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	73,323.96	0.00	0.00	73,323.96	0.00
	19PUF Youth in Custody SFY2019	5340/3300	859,935.40	0.00	0.00	859,935.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,927.61	0.00	0.00	156,927.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	0.00	133,976.32	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	605,034.80	50,419.56	554,615.23	554,615.23	50,419.57
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	69,077.75	759,855.25	759,855.25	69,077.75
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	89,139.58	980,535.41	980,535.41	89,139.59
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	100,724.31	8,393.69	92,330.61	92,330.61	8,393.70
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	546,173.00	546,173.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	109,158.11	11,457.94	137,994.32	137,994.32	-28,836.21
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	997,077.81	83,089.82	913,988.00	913,988.00	83,089.81
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,534.23	0.00	17,534.23	17,534.23	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,838.74	399.78	4,438.97	4,438.97	399.77
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	617.40	6,791.50	6,791.50	617.41
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	98,800.00	0.00	0.00	0.00	98,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,901.45	3,701.99	40,242.99	40,242.99	3,658.46
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	30,697.00	0.00	30,697.00	30,697.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	1,803.83	19,842.16	19,842.16	1,803.84
	20PUD 20PUD Early Intervention SFY2020	5641/3300	73,714.34	6,142.86	67,571.48	67,571.48	6,142.86
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	963,205.25	963,205.25	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	183,980.09	15,331.67	168,648.41	168,648.41	15,331.68
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	0.00	131,169.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	557,371.63	46,447.64	510,924.00	510,924.00	46,447.63
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	90,976.56	90,976.56	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,211,666.12**	**386,023.51**	**5,906,364.37**	**12,636,011.14**	**575,654.98**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	0.00	0.00	4,341.20
SAS SAS-Student Advocacy Services - Summary			**10,841.20**	**0.00**	**0.00**	**5,000.00**	**5,841.20**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	695,505.36	0.00	0.00	695,505.36	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	827,266.92	0.00	0.00	827,266.92	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	10,987.63	0.00	0.00	10,987.63	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	21,814.70	0.00	0.00	21,814.70	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	58,038.60	638,424.70	638,424.70	58,038.61
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	69,033.86	759,372.48	759,372.48	69,033.86
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	9,761.47	813.46	8,948.02	8,948.02	813.45
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	1,615.02	17,765.26	17,765.26	1,615.03
SBPR School Building Program - Summary			**3,109,586.02**	**129,500.94**	**1,424,510.46**	**2,980,085.07**	**129,500.95**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	31,524.00	0.00	0.00	11,140.00	20,384.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	24,212.00	65,312.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	11,540.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,480.00	0.00	13,480.00	13,480.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	45,750.00	183,000.00	183,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**321,986.00**	**45,750.00**	**232,232.00**	**301,708.68**	**20,277.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,577,879.46	0.00	0.00	1,577,879.46	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	640,242.74	0.00	0.00	640,242.74	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	144,221.03	0.00	0.00	144,221.03	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	312,573.89	0.00	0.00	312,573.89	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	221,993.96	0.00	0.00	221,993.96	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,504.41	0.00	0.00	37,504.41	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,509,511.24	103,521.56	1,405,989.68	1,405,989.68	103,521.56
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	754,619.84	112,500.42	691,734.86	691,734.86	62,884.98
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	209,106.90	18,240.94	191,681.33	191,681.33	17,425.57
	20PRB 20PRB Board Leeway SFY2020	5460/3600	281,639.76	70,784.36	258,169.78	258,169.78	23,469.98
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	251,799.63	-7,407.14	251,799.63	251,799.63	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,257.34	5,736.37	76,520.97	76,520.97	5,736.37
VBLPR Voted and Board Leeway Program - Summary			**6,023,350.20**	**303,376.51**	**2,875,896.25**	**5,810,311.74**	**213,038.46**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**59,398,314.95**	**2,755,594.10**	**27,989,895.98**	**59,132,968.81**	**265,346.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	7,500.75	7,500.75	7,500.75	6,853.26
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	38,495.41	38,495.41	0.00
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	361.72	723.44	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			**98,122.10**	**7,862.47**	**46,719.60**	**91,992.28**	**6,129.82**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	0.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	0.00	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,368.48	0.00	11,418.78	248,301.03	67.45
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,685.80	0.00	0.00	0.00	254,685.80
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	41.80	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**753,751.77**	**0.00**	**11,460.58**	**484,040.32**	**269,711.45**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	14,884.42	14,884.42	5,023.58
84048 CTE-Career and Tech Education - Summary			**40,428.00**	**0.00**	**14,884.42**	**35,404.42**	**5,023.58**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	0.00	6,509.83	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	1,135.76	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	7,118.90	7,118.90	7,118.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**20,474.47**	**7,118.90**	**8,254.66**	**20,474.47**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	8,071.94	8,071.94	8,071.94	3,812.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,695.38**	**8,071.94**	**8,071.94**	**18,882.83**	**3,812.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	0.00	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	2,771.60	11,086.46	11,086.46	5,563.03
84367 T&L-Improving Teacher Quality-State - Summary			**47,086.08**	**2,771.60**	**11,086.46**	**41,523.05**	**5,563.03**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	0.00	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	0.00	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	0.00	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,600.94	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,119.45	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,340.26	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	14,362.32	79,449.71	79,449.71	-79,449.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,812.72	32,343.09	32,343.09	-32,343.09
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	8,552.32	19,369.18	19,369.18	-19,369.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**24,727.36**	**156,222.63**	**446,332.68**	**-310,611.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	0.00	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,778.50	108,257.30	-108,257.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,972.00	69,335.70	69,335.70	-69,335.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**6,972.00**	**82,114.20**	**276,910.75**	**-186,767.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,775.00	0.00	1,000.00	1,000.00	8,775.00
CTE CTE-Career & Technical Education - Summary			**39,775.00**	**0.00**	**31,000.00**	**31,000.00**	**8,775.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	0.00	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	0.00	15,741.38	0.00
	19PPA Kindergarten SFY2019	VAR/3005	69,031.16	0.00	0.00	69,031.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,663,951.10	0.00	0.00	1,663,951.10	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,419.00	0.00	0.00	-13,419.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	288,079.02	0.00	0.00	288,079.02	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	18,606.97	0.00	0.00	18,606.97	0.00
	19PPD Professional Staff SFY2019	VAR/3020	585,519.72	0.00	0.00	585,519.72	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	552,398.93	0.00	0.00	552,398.93	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	79,850.40	0.00	0.00	79,850.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,154.94	0.00	0.00	41,154.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,770.50	0.00	0.00	4,770.50	0.00
	19PPK CTE ADM SFY2019	VAR/3100	530,696.00	0.00	0.00	530,696.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	62,265.00	0.00	0.00	62,265.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,464.00	0.00	0.00	8,464.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	7,522.00	0.00	0.00	7,522.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,010.00	0.00	0.00	5,010.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	22,464.00	0.00	0.00	22,464.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	360,676.56	0.00	0.00	360,676.56	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	13,350.62	0.00	0.00	13,350.62	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	0.00	396.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,403.25	-4,993.87	52,403.25	52,403.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,435,935.28	-97,262.54	1,435,935.28	1,435,935.28	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-17,288.00	-1,054.00	-17,288.00	-17,288.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	206,298.44	20,807.38	204,838.60	204,838.60	1,459.84
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	560,841.70	82,908.87	560,841.70	560,841.70	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	226,636.66	226,636.66	20,603.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	47,721.44	524,935.85	524,935.85	47,721.44
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	5,624.71	61,871.81	61,871.81	5,624.71
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	3,790.36	41,693.96	41,693.96	3,790.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.36	4,447.98	4,447.98	404.37
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	460,824.00	38,354.00	422,470.00	422,470.00	38,354.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	48,565.00	48,565.00	4,415.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	61,753.00	5,143.80	56,609.19	56,609.19	5,143.81
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,732.00	727.66	8,004.33	8,004.33	727.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,129.72	844.14	9,285.57	9,285.57	844.15
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,069.00	837.70	9,231.29	9,231.29	837.71
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	22,277.00	1,849.94	20,427.07	20,427.07	1,849.93
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	379,627.16	31,324.98	348,302.17	348,302.17	31,324.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.82	12,505.02	12,505.02	1,136.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,041.89	0.00	6,041.89	6,041.89	0.00

MSPB MSPB-Minimum School Programs Basic - Summary			**8,956,843.76**	**163,184.08**	**4,037,758.62**	**8,792,605.64**	**164,238.12**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	17,777.95	5,749.95	5,749.95	17,777.95	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	368,081.63	0.00	0.00	368,081.63	0.00
	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,840.60	0.00	0.00	2,840.60	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,309.65	0.00	0.00	8,309.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,757.23	0.00	0.00	26,757.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	327,936.00	0.00	0.00	327,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	38,481.44	0.00	0.00	38,481.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	504,037.70	0.00	0.00	504,037.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	42,627.82	0.00	0.00	42,627.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,677.24	0.00	0.00	2,677.24	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,155.34	0.00	0.00	7,155.34	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	205,249.90	0.00	0.00	205,249.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	16,020.82	0.00	0.00	16,020.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	0.00	0.00	49,548.97	0.00
	19PUD Early Intervention SFY2019	5641/3300	40,110.31	0.00	0.00	40,110.31	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,711.24	0.00	0.00	60,711.24	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	0.00	21,092.82	89,439.91	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,564.38	32,281.88	355,282.51	355,282.51	32,281.87
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	2,945.26	32,397.85	32,397.85	2,945.25
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,396.64	-438.70	2,391.83	2,391.83	1,004.81
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	8,379.09	1,475.79	8,458.37	8,458.37	-79.28
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,470.22	1,188.76	18,281.45	18,281.45	1,188.77
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	368,652.00	368,652.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,180.11	3,260.65	35,867.17	35,867.17	4,312.94
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	519,805.53	43,317.12	476,488.40	476,488.40	43,317.13
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,575.56	94.58	14,575.56	14,575.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,923.78	243.64	2,680.13	2,680.13	243.65
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,754.50	555.46	6,199.03	6,199.03	555.47
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	126,972.96	10,581.08	116,391.88	116,391.88	10,581.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,371.66	2,443.85	20,420.51	20,420.51	951.15
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,760.00	0.00	15,760.00	15,760.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	4,460.58	49,066.41	49,066.41	4,460.59
	20PUD 20PUD Early Intervention SFY2020	5641/3300	41,271.34	3,439.28	37,832.07	37,832.07	3,439.27
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	72,944.44	6,078.70	66,865.73	66,865.73	6,078.71
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	14,718.94	61,782.15	61,782.15	26,753.44
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	23,363.00	256,993.10	256,993.10	23,363.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	59,199.60	59,199.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,124,133.16**	**155,759.82**	**2,082,428.52**	**3,962,735.30**	**161,397.86**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	1,251.06	0.00	0.00	1,251.06	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	800.00	0.00	0.00	0.00	800.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	89.99	3,852.98	3,852.98	2,147.02
SAS SAS-Student Advocacy Services - Summary			**11,051.06**	**89.99**	**3,852.98**	**8,104.04**	**2,947.02**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,328.78	0.00	2,328.78	2,328.78	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	51,168.00	0.00	18,107.00	51,168.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	9,800.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,900.00	0.00	4,900.00	4,900.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,440.38	0.00	3,440.38	3,440.38	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,000.00	84,459.10	84,459.10	84,459.10	7,540.90
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**174,588.02**	**84,459.10**	**123,035.26**	**167,047.12**	**7,540.90**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**14,534,813.73**	**461,017.26**	**6,616,889.87**	**14,377,402.90**	**157,410.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	0.00	20,609.24
84010 SAS-Title I Grants to LEA - Summary			**41,456.68**	**0.00**	**0.00**	**20,847.44**	**20,609.24**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	0.00	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	0.00	0.00	53,339.09	6.60
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	0.00	0.00	0.00	52,493.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,904.40**	**0.00**	**0.00**	**53,403.97**	**52,500.43**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	0.00	0.00	3,347.27
84173 SPED-Preschool Special Educ IDEA - Summary			**6,678.43**	**0.00**	**0.00**	**3,331.16**	**3,347.27**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	0.00	4,862.54
84367 T&L-Improving Teacher Quality-State - Summary			**9,183.39**	**0.00**	**0.00**	**0.00**	**9,183.39**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	0.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	0.00	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	0.00	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,796.53	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	987.87	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,906.04	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,544.23	17,158.71	17,158.71	-17,158.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	447.33	3,848.52	3,848.52	-3,848.52
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	5,966.82	5,966.82	-5,966.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**3,991.56**	**33,664.49**	**92,045.59**	**-64,171.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	0.00	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	670.60	10,549.67	-10,549.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,720.50	10,047.70	10,047.70	-10,047.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**1,720.50**	**10,718.30**	**32,219.68**	**-21,738.87**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**30,500.00**	**0.00**	**30,500.00**	**30,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	0.00	1,107,973.26	0.00
	19PPA Kindergarten SFY2019	VAR/3005	11,994.95	0.00	0.00	11,994.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	675,074.72	0.00	0.00	675,074.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-860.00	0.00	0.00	-860.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,129,400.27	0.00	0.00	1,129,400.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,795.56	0.00	0.00	201,795.56	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	110,468.77	0.00	0.00	110,468.77	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,827.72	0.00	0.00	6,827.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,646.49	0.00	0.00	2,646.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	115,087.00	0.00	0.00	115,087.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,357.00	0.00	0.00	6,357.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,259.00	0.00	0.00	6,259.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,471.00	0.00	0.00	1,471.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	45,249.35	0.00	0.00	45,249.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,059.81	0.00	0.00	2,059.81	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	0.00	1,050.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,523.88	1,686.04	20,837.84	20,837.84	1,686.04
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	617,647.88	45,308.44	572,339.45	572,339.45	45,308.43
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,153,836.77	140,761.08	1,057,683.70	1,057,683.70	96,153.07
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,448.38	12,486.40	159,961.97	159,961.97	12,486.41
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.66	307,578.33	307,578.33	27,961.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	9,463.73	104,101.05	104,101.05	9,463.74
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	865.34	9,518.74	9,518.74	865.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	328.67	3,615.39	3,615.39	328.68
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	226.75	2,494.27	2,494.27	226.76
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	111,749.00	9,312.42	102,436.59	102,436.59	9,312.41
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,262.36	342.28	3,920.07	3,920.07	342.29
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	562.00	46.75	515.25	515.25	46.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,140.00	92.16	1,047.83	1,047.83	92.17
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,450.74	3,528.42	39,922.31	39,922.31	3,528.43
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	202.54	2,227.91	2,227.91	202.53
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,431,167.57**	**255,946.01**	**2,425,918.08**	**6,219,829.51**	**211,338.06**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,481.25	0.00	0.00	24,481.25	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	43,378.67	0.00	0.00	43,378.67	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	10,288.42	0.00	0.00	10,288.42	0.00
	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,214.47	0.00	0.00	1,214.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,686.21	0.00	0.00	15,686.21	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	183,926.00	0.00	0.00	183,926.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	43,349.23	0.00	0.00	43,349.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	100,624.97	0.00	0.00	100,624.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,699.05	0.00	0.00	4,699.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,089.29	0.00	0.00	1,089.29	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,179.04	0.00	0.00	68,179.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,312.83	0.00	0.00	3,312.83	0.00
	19PUD Early Intervention SFY2019	5641/3300	32,905.49	0.00	0.00	32,905.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,221.11	0.00	0.00	18,221.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	50,480.90	50,480.90	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,813.12	4,401.09	48,412.02	48,412.02	4,401.10
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	2,901.74	31,919.17	31,919.17	2,901.75
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	17,444.74	1,453.72	15,991.01	15,991.01	1,453.73
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	203,086.00	203,086.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	44,977.68	3,452.24	39,956.20	39,956.20	5,021.48
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,837.86	9,319.82	102,518.04	102,518.04	9,319.82

	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,304.50	0.00	2,304.50	2,304.50	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,065.83	87.34	978.48	978.48	87.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,934.09	678.54	6,356.25	6,356.25	577.84
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,563.00	0.00	3,563.00	3,563.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	34,126.00	2,843.83	31,282.16	31,282.16	2,843.84
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,870.65	1,989.22	21,881.43	21,881.43	1,989.22
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	48,773.19	0.00	0.00	0.00	48,773.19
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,659.04	7,471.58	82,187.45	82,187.45	7,471.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,311,605.73**	**34,599.12**	**640,916.61**	**1,226,764.82**	**84,840.91**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	7,612.27	83,734.99	83,734.99	7,612.27
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	9,054.40	99,598.35	99,598.35	9,054.39
SBPR School Building Program - Summary			**400,000.00**	**16,666.67**	**183,333.34**	**383,333.34**	**16,666.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	0.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,192.00	0.00	700.00	1,960.00	11,232.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,190.00	0.00	3,190.00	3,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**30,828.00**	**0.00**	**3,890.00**	**7,880.00**	**22,948.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	304,306.22	0.00	0.00	304,306.22	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	123,475.75	0.00	0.00	123,475.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	23,881.99	0.00	0.00	23,881.99	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	62,533.44	0.00	0.00	62,533.44	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	44,412.05	0.00	0.00	44,412.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	5,970.50	0.00	0.00	5,970.50	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	276,625.24	22,325.62	254,299.61	254,299.61	22,325.63
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	138,287.74	23,600.14	126,763.76	126,763.76	11,523.98
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	33,418.79	3,000.11	30,633.89	30,633.89	2,784.90
	20PRB 20PRB Board Leeway SFY2020	5460/3600	54,765.36	14,814.39	50,201.58	50,201.58	4,563.78
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	48,962.89	6.22	48,956.66	48,956.66	6.23
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	8,354.70	750.03	7,658.47	7,658.47	696.23
VBLPR Voted and Board Leeway Program - Summary			**1,124,994.67**	**64,496.51**	**518,513.97**	**1,083,093.92**	**41,900.75**
290 TINTIC SCHOOL DISTRICT - Summary			**9,541,674.05**	**377,420.37**	**3,847,454.79**	**9,153,249.43**	**388,424.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	0.00	1,053,341.84	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,708.02	0.00	0.00	0.00	28,708.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,070,296.38	0.00	902,148.52	1,041,874.11	28,422.27
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	0.00	1,027,909.18
84010 SAS-Title I Grants to LEA - Summary			**3,180,255.42**	**0.00**	**902,148.52**	**2,095,215.95**	**1,085,039.47**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,082,515.53	0.00	0.00	1,082,515.53	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	0.00	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	474.37	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	0.00	0.00	0.00	2,495,704.85
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	237.12	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,153,538.34**	**0.00**	**711.49**	**5,623,070.61**	**2,530,467.73**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	0.00	171,112.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	0.00	91.50	0.00
84048 CTE-Career and Tech Education - Summary			**314,970.50**	**0.00**	**0.00**	**143,858.50**	**171,112.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	87,072.05	87,072.05	11,311.24
84173 SPED-Preschool Special Educ IDEA - Summary			**195,630.58**	**0.00**	**87,072.05**	**184,319.34**	**11,311.24**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	20,581.50	20,581.50	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,989.44**	**0.00**	**20,581.50**	**37,989.44**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	30,408.49	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	0.00	53,759.37
84365 SAS-English Language Acq-Formula-Title III - Summary			**98,186.60**	**0.00**	**30,408.49**	**44,427.23**	**53,759.37**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	0.00	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	36,593.65	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	146,017.88	146,017.88	95,777.77
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	428.32	428.32	-428.32
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	455.10	455.10	-455.10
84367 T&L-Improving Teacher Quality-State - Summary			**709,053.30**	**0.00**	**183,494.95**	**614,158.95**	**94,894.35**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	49,314.01	883,268.50	144,095.50
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**49,314.01**	**883,268.50**	**144,095.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	0.00	44,998.82	44,998.82	21,387.35
	204AFT 204AFT Supporting Effective Instruction	7905/4800	64,170.65	0.00	0.00	0.00	64,170.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**130,556.82**	**0.00**	**44,998.82**	**44,998.82**	**85,558.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	0.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	0.00	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	0.00	478,652.93	-78,125.88
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	29.10	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	431,867.86	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,116.15	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	82,691.22	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	638.12	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	408,874.98	1,629,530.06	1,629,530.06	-1,629,530.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	51,605.58	398,764.08	398,764.08	-398,764.08
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	269,804.80	654,865.76	654,865.76	-654,865.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**730,285.36**	**3,307,502.35**	**8,904,898.21**	**-6,366,778.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	0.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	77,548.10	1,294,965.40	-1,294,965.40
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	198,483.00	1,054,475.00	1,054,475.00	-1,054,475.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**198,483.00**	**1,132,023.10**	**3,541,186.67**	**-2,398,361.40**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	80.74	-80.74
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	113.77	113.77	113.77	-113.77
CTE CTE-Career & Technical Education - Summary			**32,750.00**	**113.77**	**32,863.77**	**32,944.51**	**-194.51**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	0.00	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	11,952.76	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,606.96	40,587.79	40,587.79	-40,587.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**2,606.96**	**52,540.55**	**107,123.59**	**-98,148.68**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	0.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**0.00**	**127,289.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.62	-167.62
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	572.40	572.40	-572.40
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**572.40**	**740.02**	**-740.02**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	0.00	1,790,153.32	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,014,629.48	0.00	0.00	2,014,629.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	44,400,982.96	0.00	0.00	44,400,982.96	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-74,772.00	0.00	0.00	-74,772.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,835,482.49	0.00	0.00	1,835,482.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,985,798.18	0.00	0.00	4,985,798.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,033,123.23	0.00	0.00	6,033,123.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	703,681.65	0.00	0.00	703,681.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,161,901.03	0.00	0.00	1,161,901.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	30,086.44	0.00	0.00	30,086.44	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,872,404.00	0.00	0.00	2,872,404.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	161,263.00	0.00	0.00	161,263.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	304,267.00	0.00	0.00	304,267.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	54,125.00	0.00	0.00	54,125.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	30,488.00	0.00	0.00	30,488.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	18,684.00	0.00	0.00	18,684.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	217,006.00	0.00	0.00	217,006.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,419,486.15	0.00	0.00	3,419,486.15	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	147,924.90	0.00	0.00	147,924.90	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	32,857.83	0.00	0.00	32,857.83	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	0.00	93,514.08	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,267,615.96	165,165.74	2,102,450.22	2,102,450.22	165,165.74

	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	47,941,753.54	3,574,675.26	44,434,433.12	44,434,433.12	3,507,320.42
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-65,326.00	-1,363.00	-65,326.00	-65,326.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,948,142.11	246,333.30	1,785,796.94	1,785,796.94	162,345.17
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,439,111.01	453,259.25	4,985,851.76	4,985,851.76	453,259.25
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	560,157.50	6,161,732.56	6,161,732.56	560,157.51
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	56,679.77	623,477.47	623,477.47	56,679.77
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	94,086.92	1,034,956.12	1,034,956.12	94,086.92
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	2,662.36	29,285.99	29,285.99	2,662.37
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,714,826.00	226,235.50	2,488,590.50	2,488,590.50	226,235.50
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,178.10	145,761.89	145,761.89	13,178.11
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	311,779.00	25,981.58	285,797.41	285,797.41	25,981.59
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	57,262.00	4,771.83	52,490.16	52,490.16	4,771.84
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,821.76	2,901.81	31,919.94	31,919.94	2,901.82
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	29,599.00	2,462.58	27,136.41	27,136.41	2,462.59
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	247,170.00	20,597.50	226,572.50	226,572.50	20,597.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,743,437.74	311,953.15	3,431,484.59	3,431,484.59	311,953.15
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	2,943.33	32,376.66	32,376.66	2,943.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	13,014.62	143,160.78	143,160.78	13,014.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	83,006.88	0.00	83,006.88	83,006.88	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**144,031,164.12**	**5,775,697.10**	**68,040,955.90**	**138,405,446.92**	**5,625,717.20**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,978.70	0.00	0.00	0.00	12,978.70
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,622,081.74	0.00	0.00	2,622,081.74	0.00
	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,694.77	0.00	0.00	23,694.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	81,590.40	0.00	0.00	81,590.40	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	205,506.60	0.00	0.00	205,506.60	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,808,249.00	0.00	0.00	1,808,249.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	461,115.26	0.00	0.00	461,115.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,961,710.94	0.00	0.00	3,961,710.94	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	389,103.96	0.00	0.00	389,103.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,878.94	0.00	0.00	20,878.94	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	34,300.42	0.00	0.00	34,300.42	0.00
	19PQV Dual Immersion SFY2019	5637/3500	884,681.42	0.00	0.00	884,681.42	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	234,700.00	0.00	44,651.96	234,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,873,535.74	0.00	0.00	1,873,535.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	124,435.63	0.00	0.00	124,435.63	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.57	0.00	0.00	151,307.57	0.00
	19PUD Early Intervention SFY2019	5641/3300	173,986.87	0.00	0.00	173,986.87	0.00
	19PUF Youth in Custody SFY2019	5340/3300	87,727.18	0.00	0.00	87,727.18	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	956,085.02	0.00	0.00	956,085.02	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	0.00	150,414.34	489,908.68	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,753,921.81	229,493.48	2,524,428.32	2,524,428.32	229,493.49
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	14,445.02	158,895.21	158,895.21	14,445.01
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,191.76	1,963.52	22,123.32	22,123.32	2,068.44
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	83,273.87	14,666.92	84,061.81	84,061.81	-787.94
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	193,776.05	15,449.76	178,326.30	178,326.30	15,449.75
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	2,083,974.00	2,083,974.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	493,527.85	38,127.88	455,399.96	455,399.96	38,127.89
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,046,840.50	337,236.70	3,709,603.79	3,709,603.79	337,236.71
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	101,698.53	0.00	101,698.53	101,698.53	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	21,556.29	1,796.36	19,759.94	19,759.94	1,796.35
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	25,760.32	2,146.69	23,613.62	23,613.62	2,146.70
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	911,801.59	75,983.46	835,818.12	835,818.12	75,983.47
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	234,700.00	0.00	137,492.20	137,492.20	97,207.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	206,343.11	17,148.44	189,194.67	189,194.67	17,148.44
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	125,220.00	0.00	125,220.00	125,220.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	11,253.68	123,790.51	123,790.51	11,253.69
	20PUD 20PUD Early Intervention SFY2020	5641/3300	187,146.63	15,595.55	171,551.07	171,551.07	15,595.56
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	412,598.60	412,598.60	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,270,060.23	105,838.35	1,164,221.87	1,164,221.87	105,838.36
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	293,229.09	293,229.09	207,259.08
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	8,547.00	8,547.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	200,000.00	200,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	217,835.60	2,396,191.70	2,396,191.70	217,835.61
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	366,249.08	0.00	366,249.08	366,249.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,118,952.76**	**1,107,528.41**	**15,981,055.01**	**30,717,875.65**	**1,401,077.11**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	22,608.00	0.00	0.00	14,608.00	8,000.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	321,765.58	0.00	240,000.00	240,000.00	81,765.58
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	5,777.28	31,435.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	4,417.33	8,917.33	82.67
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	2,336.03	2,336.03	11,962.92
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,062.50	0.00	1,485.52	1,485.52	4,576.98
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	464.00	-464.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.39	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**421,545.03**	**0.00**	**257,116.55**	**306,721.27**	**114,823.76**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	770,605.39	0.00	0.00	770,605.39	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	916,594.45	0.00	0.00	916,594.45	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	203,762.43	0.00	0.00	203,762.43	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	404,547.39	0.00	0.00	404,547.39	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	153,536.22	1,688,898.46	1,688,898.46	153,536.23
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	182,623.24	2,008,855.60	2,008,855.60	182,623.23
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	256,348.45	21,362.37	234,986.08	234,986.08	21,362.37
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.02	42,412.59	466,538.43	466,538.43	42,412.59
SBPR School Building Program - Summary			**7,094,722.65**	**399,934.42**	**4,399,278.57**	**6,694,788.23**	**399,934.42**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,354.00	-3,354.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	0.00	4,291.39	42,998.27	4,184.73
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,110.00	4,716.00	-4,716.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,390.00	0.00	0.00	0.00	7,390.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	36,224.00	124,444.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	88,620.00	88,620.00	36,928.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,810.00	0.00	1,700.00	1,700.00	9,110.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	64,933.00	0.00	64,933.00	64,933.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	120.06	-120.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	80.56	80.56	-80.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	242.73	242.73	-242.73
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	461.79	461.79	-461.79
T&L T&L-Teaching & Learning - Summary			**381,217.42**	**0.00**	**197,663.47**	**334,688.05**	**46,529.37**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,480,440.41	0.00	0.00	5,480,440.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,223,751.75	0.00	0.00	2,223,751.75	0.00

	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	656,268.71	0.00	0.00	656,268.71	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,126,203.77	0.00	0.00	1,126,203.77	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	799,844.26	0.00	0.00	799,844.26	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	164,067.17	0.00	0.00	164,067.17	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,066,149.89	116,077.68	4,950,072.20	4,950,072.20	116,077.69
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,532,619.24	191,421.07	2,341,198.17	2,341,198.17	191,421.07
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	994,897.07	83,108.55	911,988.98	911,988.98	82,908.09
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,002,979.70	223,441.02	919,398.06	919,398.06	83,581.64
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	896,712.58	-65,991.83	896,712.58	896,712.58	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	248,724.27	20,777.14	227,997.25	227,997.25	20,727.02
VBLPR Voted and Board Leeway Program - Summary			**21,192,658.82**	**568,833.63**	**10,247,367.24**	**20,697,943.31**	**494,715.51**
300 TOOELE SCHOOL DISTRICT - Summary			**222,955,932.69**	**8,783,482.65**	**104,967,668.74**	**219,561,120.77**	**3,394,811.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	0.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	37,359.75	37,359.75	14,943.39
84002 SAS-Adult Education - Summary			**150,589.14**	**0.00**	**37,359.75**	**135,645.75**	**14,943.39**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	0.00	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,188.52	0.00	3,180.76	3,180.76	7.76
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	216,527.97	728,975.08	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	0.00	22,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	472,467.32	472,467.32	249,994.34
84010 SAS-Title I Grants to LEA - Summary			**2,217,862.17**	**0.00**	**692,176.05**	**1,944,960.07**	**272,902.10**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	164.21	164.21	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,394,070.29	912,579.20	912,579.20	912,579.20	481,491.09
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	15,000.00	15,000.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,801,742.49**	**927,743.41**	**927,743.41**	**2,320,251.40**	**481,491.09**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	60,376.05	0.00	0.00	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	113,336.09	0.00	48,336.09	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,293.00	0.00	0.00	8,293.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	0.00	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**287,835.22**	**0.00**	**48,336.09**	**288,081.02**	**-245.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	20,134.18	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	60,866.75	60,866.75	60,866.75	19,422.92
84173 SPED-Preschool Special Educ IDEA - Summary			**159,672.12**	**60,866.75**	**81,000.93**	**140,249.20**	**19,422.92**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	0.00	142,500.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	42,480.44	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	95,000.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**291,071.00**	**0.00**	**137,480.44**	**291,071.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	5,640.55	13,774.41	13,774.41	5,368.39
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,371.38**	**5,640.55**	**13,774.41**	**32,002.99**	**5,368.39**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	0.00	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	63,348.57	173,477.60	173,477.60	9,247.42
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	0.00	216,350.59
84367 T&L-Improving Teacher Quality-State - Summary			**547,266.15**	**63,348.57**	**173,477.60**	**321,668.14**	**225,598.01**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	0.00	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments- Summary			**592.80**	**0.00**	**0.00**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	41,327.90	41,327.90	5,331.34
	204AFT 204AFT Supporting Effective Instruction	7905/4800	45,102.07	0.00	0.00	0.00	45,102.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,761.31**	**0.00**	**41,327.90**	**41,327.90**	**50,433.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	0.00	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	0.00	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	0.00	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	0.00	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	183.57	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	225,701.17	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	50,497.24	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	47,377.94	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	1,011.41	1,011.41	-1,011.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	112,729.38	844,258.72	844,258.72	-844,258.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	14,957.62	181,320.45	181,320.45	-181,320.45
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	155,755.16	155,755.16	-155,755.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**127,687.00**	**1,506,105.66**	**4,744,030.38**	**-3,243,213.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	0.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	35,548.10	607,460.71	-607,460.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	54,723.00	440,631.80	440,631.80	-440,631.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**54,723.00**	**476,179.90**	**1,613,290.28**	**-1,069,538.51**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	5,000.00	0.00	2,399.98	2,399.98	2,600.02
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.22	-246.22
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	211.92	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	103.00	103.00	-103.00
CTE CTE-Career & Technical Education - Summary			**80,366.00**	**0.00**	**58,714.90**	**63,327.12**	**17,038.88**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	31,300.00	27,957.00	27,957.00	27,957.00	3,343.00
EQUP CNP-Equipment Grant-10.579 - Summary			**31,300.00**	**27,957.00**	**27,957.00**	**27,957.00**	**3,343.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	527.44	527.44	-527.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**527.44**	**527.44**	**-527.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	0.00	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	0.00	53,773.14	0.00
	19PPA Kindergarten SFY2019	VAR/3005	666,790.19	0.00	0.00	666,790.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	13,825,933.00	0.00	0.00	13,825,933.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,235.00	0.00	0.00	-16,235.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	502,330.16	0.00	0.00	502,330.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,885,352.41	0.00	0.00	1,885,352.41	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,211,741.12	0.00	0.00	3,211,741.12	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	948,223.49	0.00	0.00	948,223.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	491,388.53	0.00	0.00	491,388.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,954.87	0.00	0.00	16,954.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	720,446.00	0.00	0.00	720,446.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	133,932.00	0.00	0.00	133,932.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	25,433.00	0.00	0.00	25,433.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,754.00	0.00	0.00	13,754.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,915.00	0.00	0.00	5,915.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	89,992.00	0.00	0.00	89,992.00	0.00

	19PPL Class Size Reduction SFY2019	5201/3100	1,564,053.19	0.00	0.00	1,564,053.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	78,120.22	0.00	0.00	78,120.22	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	0.00	37,125.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	704,523.51	44,025.72	660,497.78	660,497.78	44,025.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	14,544,022.81	878,339.94	13,666,178.87	13,666,178.87	877,843.94
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-41,400.00	-496.00	-41,400.00	-41,400.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	526,475.70	65,667.23	482,602.73	482,602.73	43,872.97
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,016,247.76	168,020.64	1,848,227.11	1,848,227.11	168,020.65
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	278,445.50	3,062,900.50	3,062,900.50	278,445.49
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	68,794.53	756,739.83	756,739.83	68,794.53
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	30,733.30	338,066.36	338,066.36	30,733.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	1,463.80	16,101.90	16,101.90	1,463.81
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	612,202.00	51,016.83	561,185.16	561,185.16	51,016.84
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	32,376.66	32,376.66	2,943.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	137,066.00	11,422.16	125,643.83	125,643.83	11,422.17
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,401.00	2,200.08	24,200.91	24,200.91	2,200.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,920.15	1,410.01	15,510.13	15,510.13	1,410.02
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,772.00	896.20	9,875.79	9,875.79	896.21
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	87,127.00	7,218.62	79,908.39	79,908.39	7,218.61
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,626,684.87	133,846.92	1,492,837.94	1,492,837.94	133,846.93
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	19,426.00	19,426.00	1,766.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.14	6,709.85	73,808.29	73,808.29	6,709.85
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	37,970.80	0.00	37,970.80	37,970.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**49,774,548.78**	**1,754,424.66**	**23,262,658.98**	**48,041,918.29**	**1,732,630.49**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	0.00	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	0.00	119,531.56	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,255,307.33	0.00	0.00	2,255,307.33	0.00
	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	36,497.00	0.00	0.00	36,497.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	4,919.09	0.00	0.00	4,919.09	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,154.13	0.00	0.00	34,154.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	64,213.32	0.00	0.00	64,213.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	872,541.00	0.00	0.00	872,541.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	130,911.93	0.00	0.00	130,911.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,723,887.60	0.00	0.00	1,723,887.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	122,303.23	0.00	0.00	122,303.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	9,360.12	0.00	0.00	9,360.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	17,892.23	0.00	0.00	17,892.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	796,822.46	0.00	0.00	796,822.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	53,998.55	0.00	0.00	53,998.55	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	0.00	0.00	193,838.21	0.00
	19PUD Early Intervention SFY2019	5641/3300	122,122.48	0.00	0.00	122,122.48	0.00
	19PUF Youth in Custody SFY2019	5340/3300	491,200.02	0.00	0.00	491,200.02	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	456,854.47	0.00	0.00	456,854.47	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	0.00	16,212.17	236,771.77	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	10,080.60	0.00	0.00	10,080.60	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,274,544.99	189,545.42	2,084,999.58	2,084,999.58	189,545.41
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	20,346.57	223,812.30	223,812.30	20,346.58
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	2,824.42	31,068.59	31,068.59	2,824.41
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	39,842.05	6,372.26	36,521.88	36,521.88	3,320.17
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	87,413.91	7,284.49	80,129.41	80,129.41	7,284.50
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	974,862.00	974,862.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	73,677.60	10,358.14	119,204.57	119,204.57	-45,526.97
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,737,367.65	144,780.64	1,592,587.02	1,592,587.02	144,780.63
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,705.20	1,153.40	35,705.20	35,705.20	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,329.74	774.74	8,555.01	8,555.01	774.73
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,260.48	1,402.96	15,857.52	15,857.52	1,402.96
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	16,041.66	16,041.66	1,458.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	82,795.06	6,782.97	76,012.09	76,012.09	6,782.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	52,532.00	0.00	52,532.00	52,532.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	17,142.78	188,570.62	188,570.62	17,142.79
	20PUD 20PUD Early Intervention SFY2020	5641/3300	122,680.94	10,223.41	112,457.53	112,457.53	10,223.41
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	512,567.43	512,567.43	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	557,565.31	46,463.78	511,101.54	511,101.54	46,463.77
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	131,248.36	131,248.36	102,875.05
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	8,547.00	8,547.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	89,609.94	985,709.36	985,709.36	89,609.95
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	167,713.70	167,713.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,613,245.23**	**565,071.25**	**7,982,016.54**	**16,013,936.53**	**599,308.70**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	2,500.00	2,500.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	194,387.69	194,387.69	194,387.69	48,112.31
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**498,375.00**	**194,387.69**	**194,387.69**	**443,762.69**	**54,612.31**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	0.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,098.00	28,407.66	51,727.66	72,937.66	160.34
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	31,381.34	93,429.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	16,190.00	0.00	16,190.00	16,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	30,378.81	30,378.81	60,349.19
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	234.38	-234.38
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	191.48	337.64	-337.64
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	1,351.56	1,351.56	-1,351.56
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,442.00	-1,442.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	256.48	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**337,945.00**	**28,407.66**	**131,477.33**	**282,729.67**	**55,215.33**
310 UINTAH SCHOOL DISTRICT - Summary			**75,984,874.96**	**3,810,257.54**	**35,792,702.02**	**76,766,298.67**	**-781,423.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	0.00	423,036.07	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	344,353.83	344,353.83	54,384.33
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	0.00	0.00	395,178.70
84010 SAS-Title I Grants to LEA - Summary			**1,260,014.96**	**0.00**	**344,353.83**	**767,389.90**	**492,625.06**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	963,374.00	0.00	0.00	963,374.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	7,787.04	0.00	0.00	7,787.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,047,911.43	0.00	1,047,911.43	1,047,911.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,066,097.04	0.00	0.00	0.00	1,066,097.04
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,100,169.51**	**0.00**	**1,047,911.43**	**2,019,072.47**	**1,081,097.04**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	80,350.00	0.00	0.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	58,713.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	0.00	63,727.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	25,283.00	0.00	0.00	0.00	25,283.00
84048 CTE-Career and Tech Education - Summary			**350,311.00**	**0.00**	**58,713.00**	**211,301.00**	**139,010.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.07	0.00	0.00	0.00	37,850.07
84173 SPED-Preschool Special Educ IDEA - Summary			**74,652.35**	**0.00**	**0.00**	**36,802.28**	**37,850.07**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	0.00	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	0.00	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	58,394.58	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	0.00	63,968.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**226,020.96**	**0.00**	**58,394.58**	**162,052.09**	**63,968.87**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	0.00	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	0.00	100,900.73
84367 T&L-Improving Teacher Quality-State - Summary			**376,810.02**	**0.00**	**0.00**	**275,909.29**	**100,900.73**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	116,889.92	0.00	71,726.88	116,889.92	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	0.00	26,661.57
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,670.35	0.00	0.00	0.00	24,670.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			**168,221.84**	**0.00**	**71,726.88**	**116,889.92**	**51,331.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	0.00	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	0.00	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	0.00	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	0.00	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	0.00	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	592.20	4,703.58	-4,703.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	143,004.97	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	37,708.71	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	27,006.76	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	326.56	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	1,995.62	1,995.62	-1,995.62
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	86,421.12	566,691.74	566,691.74	-566,691.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	10,907.52	155,005.11	155,005.11	-155,005.11
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	103,985.70	103,985.70	-103,985.70
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	1,834.85	1,834.85	-1,834.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**97,328.64**	**1,038,152.22**	**3,186,888.81**	**-2,239,521.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	0.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,195.70	522,088.93	-522,088.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	41,952.00	385,651.30	385,651.30	-385,651.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**41,952.00**	**405,847.00**	**1,332,125.67**	**-921,728.23**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	117.30	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,117.30**	**31,117.30**	**-117.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	0.00	30,756.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	508,268.36	0.00	0.00	508,268.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,292,202.41	0.00	0.00	12,292,202.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,383.00	0.00	0.00	-16,383.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,314,543.73	0.00	0.00	2,314,543.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,180,800.16	0.00	0.00	2,180,800.16	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	254,523.15	0.00	0.00	254,523.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	263,640.61	0.00	0.00	263,640.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,286.05	0.00	0.00	11,286.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,043,311.00	0.00	0.00	1,043,311.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	58,700.00	0.00	0.00	58,700.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	99,750.00	0.00	0.00	99,750.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	25,194.00	0.00	0.00	25,194.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,781.00	0.00	0.00	14,781.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	7,111.00	0.00	0.00	7,111.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	115,909.00	0.00	0.00	115,909.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,483,865.12	0.00	0.00	1,483,865.12	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,985.95	0.00	0.00	47,985.95	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	0.00	24,072.45	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,704.38	30,735.20	442,969.19	442,969.19	30,735.19
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,326,823.25	922,041.19	11,405,726.07	11,405,726.07	921,097.18
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-25,874.00	-944.00	-25,874.00	-25,874.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,408,412.41	195,838.34	2,212,574.06	2,212,574.06	195,838.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	186,382.62	2,050,208.81	2,050,208.81	186,382.61
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	27,690.88	304,599.68	304,599.68	27,690.88
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	17,149.82	188,648.04	188,648.04	17,149.83
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	1,004.26	11,046.86	11,046.86	1,004.26
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,087,902.00	90,658.50	997,243.50	997,243.50	90,658.50
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	5,150.83	56,659.16	56,659.16	5,150.84
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	99,905.00	8,325.42	91,579.59	91,579.59	8,325.41
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,354.00	2,196.16	24,157.83	24,157.83	2,196.17
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,488.04	1,374.00	15,114.03	15,114.03	1,374.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,317.00	1,024.75	11,292.25	11,292.25	1,024.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	108,078.00	8,921.08	99,156.93	99,156.93	8,921.07
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,538,467.33	124,038.69	1,414,428.64	1,414,428.64	124,038.69
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	12,950.66	12,950.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	4,292.47	47,217.19	47,217.19	4,292.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	46,728.14	0.00	46,728.14	46,728.14	0.00

MSPB MSPB-Minimum School Programs Basic - Summary			**41,826,543.17**	**1,627,057.54**	**19,406,426.63**	**40,199,485.62**	**1,627,057.55**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	0.00	52,064.45	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,124,910.07	0.00	0.00	1,124,910.07	0.00
	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,902.63	0.00	0.00	23,902.63	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,835.84	0.00	0.00	34,835.84	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	168,142.26	0.00	0.00	168,142.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	856,211.00	0.00	0.00	856,211.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,701.62	0.00	0.00	96,701.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,079,074.10	0.00	0.00	2,079,074.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,873.24	0.00	0.00	145,873.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,647.18	0.00	0.00	8,647.18	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	11,542.61	0.00	0.00	11,542.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	61,000.00	0.00	0.00	61,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	763,926.66	0.00	0.00	763,926.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	64,665.17	0.00	0.00	64,665.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	0.00	0.00	219,913.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	89,573.09	0.00	0.00	89,573.09	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	303,917.40	0.00	0.00	303,917.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	0.00	174,854.03	232,354.03	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,146,827.81	95,568.98	1,051,258.82	1,051,258.82	95,568.99
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	4,721.28	51,934.08	51,934.08	4,721.28
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.58	13,547.41	13,547.41	1,231.59
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,742.14	1,719.07	19,004.19	19,004.19	1,737.95
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	34,075.92	6,001.74	34,398.34	34,398.34	-322.42
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	167,051.10	13,855.98	153,195.13	153,195.13	13,855.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	971,592.00	971,592.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	94,253.95	7,938.00	89,311.47	89,311.47	4,942.48
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,141,904.03	178,492.00	1,963,412.02	1,963,412.02	178,492.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	34,268.99	230.68	34,268.99	34,268.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,760.11	730.00	8,030.10	8,030.10	730.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	91,500.00	7,625.00	83,875.00	83,875.00	7,625.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	81,342.87	6,612.61	74,730.26	74,730.26	6,612.61
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	65,140.00	0.00	65,140.00	65,140.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	17,883.26	196,715.93	196,715.93	17,883.27
	20PUD 20PUD Early Intervention SFY2020	5641/3300	92,549.67	7,712.47	84,837.19	84,837.19	7,712.48
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	356,842.40	29,736.86	327,105.53	327,105.53	29,736.87
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	0.00	233,337.91
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,058,587.42	88,215.62	970,371.81	970,371.81	88,215.61
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	167,128.22	167,128.22	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,458,593.53**	**468,275.13**	**6,534,710.52**	**12,766,511.92**	**692,081.61**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,361.20	0.00	0.00	0.00	3,361.20
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**6,361.20**	**0.00**	**0.00**	**19,962.50**	**-13,601.30**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	77,449.38	0.00	0.00	77,449.38	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	153,767.02	0.00	0.00	153,767.02	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	66,307.63	5,525.64	60,782.00	60,782.00	5,525.63
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	10,970.52	120,675.80	120,675.80	10,970.53
SBPR School Building Program - Summary			**429,170.36**	**16,496.16**	**181,457.80**	**412,674.20**	**16,496.16**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,606.84	0.00	5,606.84	5,606.84	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	0.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	76,912.00	0.00	44,886.37	67,996.37	8,915.63
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	730,637.23	0.00	144,683.53	730,637.23	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,240.00	0.00	27,240.00	27,240.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,632.00	0.00	0.00	0.00	89,632.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,000.00	0.00	924.00	924.00	76.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,000.00	5,808.00	5,808.00	5,808.00	10,192.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	79.38	-79.38
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	34.58	34.58	-34.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	149.90	149.90	-149.90
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	117.30	117.30	-117.30
T&L T&L-Teaching & Learning - Summary			**1,014,339.97**	**5,808.00**	**229,450.52**	**905,985.50**	**108,354.47**
320 WASATCH SCHOOL DISTRICT - Summary			**63,679,973.77**	**2,256,917.47**	**29,408,261.71**	**62,444,168.47**	**1,235,805.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	0.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	3,378.00	27,878.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	39,686.13	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	4,714.72	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	56,889.87	56,889.87	39,375.78
84002 SAS-Adult Education - Summary			**363,963.65**	**0.00**	**104,668.72**	**324,587.87**	**39,375.78**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	129,186.09	0.00	0.00	0.00	129,186.09
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	1,699,790.71	4,851,517.07	452,434.34
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	0.00	32,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,843,228.88	0.00	0.00	0.00	4,843,228.88
84010 SAS-Title I Grants to LEA - Summary			**16,029,692.04**	**0.00**	**1,699,790.71**	**10,572,842.73**	**5,456,849.31**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	224,661.49	0.00	120,000.00	224,661.50	-0.01
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	0.00	54,490.07	115,177.74
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	127,749.30	0.00	0.00	0.00	127,749.30
84011 SAS-NCLB-Migrant Education - Summary			**522,078.60**	**0.00**	**120,000.00**	**279,151.57**	**242,927.03**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	0.00	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**0.00**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	0.00	51,178.80	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	0.00	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	0.00	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.82	0.00	817,259.44	4,589,434.06	1,030.76
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,747,355.72	0.00	3,838,740.01	3,838,740.01	908,615.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	1,094.69	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,907,681.66**	**0.00**	**4,657,094.14**	**12,949,129.88**	**958,551.78**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	407,951.00	0.00	0.00	407,951.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	196,096.70	427,307.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	0.00	2,642.87	-915.68
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	524.02	524.02	-524.02
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**0.00**	**196,620.72**	**838,424.89**	**-1,439.70**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	0.00	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	26,400.33	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	125,007.93	125,007.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**358,222.85**	**0.00**	**151,408.26**	**358,222.85**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	20,448.03	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	22,503.40	22,503.40	22,503.40	1,242.79
84196 SAS-McKinney Vento Homeless Children - Summary			**71,281.66**	**22,503.40**	**42,951.43**	**70,038.87**	**1,242.79**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	0.00	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	73,619.95	73,619.95	92,962.43
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	0.00	173,162.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**507,815.02**	**0.00**	**73,619.95**	**241,689.98**	**266,125.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	0.00	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	131,493.40	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	552,146.70	552,146.70	552,146.70	160,407.49
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	202.50	202.50	-202.50
84367 T&L-Improving Teacher Quality-State - Summary			**2,275,890.81**	**552,146.70**	**683,842.60**	**2,115,685.82**	**160,204.99**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	0.00	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**0.00**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	50,684.91	50,684.91	309,897.83
	204AFT 204AFT Supporting Effective Instruction	7905/4800	328,161.00	0.00	0.00	0.00	328,161.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**688,743.74**	**0.00**	**50,684.91**	**50,684.91**	**638,058.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	0.00	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	0.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	0.00	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	0.00	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,996.56	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	808,702.05	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	179,933.91	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	153,114.66	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	9,854.02	9,854.02	-9,854.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	725,525.82	3,216,287.89	3,216,287.89	-3,216,287.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	91,571.22	660,307.05	660,307.05	-660,307.05
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	493,811.07	493,811.07	-493,811.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**817,097.04**	**5,524,007.21**	**16,080,035.26**	**-11,414,311.19**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	0.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	322,958.30	2,196,542.31	-2,196,542.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	352,197.00	1,536,156.10	1,536,156.10	-1,536,156.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**352,197.00**	**1,859,114.40**	**5,751,940.91**	**-3,951,659.41**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	2,548.93	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	3,350.00	3,350.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	102.00	-102.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	885.04	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	230.28	562.56	562.56	-562.56
CTE CTE-Career & Technical Education - Summary			**99,350.00**	**230.28**	**50,346.53**	**87,899.60**	**11,450.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	0.00	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,972.32	40,210.30	-40,210.30
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	21,129.82	81,686.37	81,686.37	-81,686.37
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**21,129.82**	**100,658.69**	**211,390.73**	**-127,137.52**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	63,644.50	0.00	0.00	63,644.50	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	64,020.00	0.00	0.00	64,020.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	118,778.00	0.00	118,778.00	118,778.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	44,063.00	4,672.00	44,063.00	44,063.00	0.00

FINOPS FINOPS-Financial Operations - Summary			**290,505.50**	**4,672.00**	**162,841.00**	**290,505.50**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	112.34	-112.34
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,608.27	1,608.27	-1,608.27
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**1,608.27**	**1,720.61**	**-1,720.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	0.00	1,493,632.31	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,675,639.19	0.00	0.00	2,675,639.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	66,558,800.97	0.00	0.00	66,558,800.97	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	846,584.00	0.00	0.00	846,584.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,737.00	0.00	0.00	-14,737.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,553,528.73	0.00	0.00	1,553,528.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,552,244.78	0.00	0.00	9,552,244.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,159,608.67	0.00	0.00	12,159,608.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,365,568.10	0.00	0.00	2,365,568.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,039,977.31	0.00	0.00	3,039,977.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,625.20	0.00	0.00	66,625.20	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,584,679.00	0.00	0.00	4,584,679.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	590,353.00	0.00	0.00	590,353.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	89,826.00	0.00	0.00	89,826.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	58,129.00	0.00	0.00	58,129.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	21,690.00	0.00	0.00	21,690.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	730,565.00	0.00	0.00	730,565.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,431,870.70	0.00	0.00	6,431,870.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	44,135.00	0.00	0.00	44,135.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	342,157.40	0.00	0.00	342,157.40	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	0.00	169,989.70	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,064,150.26	189,305.76	2,874,844.51	2,874,844.51	189,305.75
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	74,233,569.14	4,847,314.58	69,930,761.69	69,930,761.69	4,302,807.45
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	1,816,177.00	21,483.00	1,816,177.00	1,816,177.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-38,049.00	-494.00	-38,049.00	-38,049.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,628,340.44	201,817.93	1,492,645.41	1,492,645.41	135,695.03
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,994,937.56	916,244.80	10,078,692.77	10,078,692.77	916,244.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	1,080,529.92	11,885,829.11	11,885,829.11	1,080,529.91
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	205,950.92	2,265,460.12	2,265,460.12	205,950.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	265,900.73	2,924,908.06	2,924,908.06	265,900.74
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.38	6,049.37	66,543.01	66,543.01	6,049.37
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,227,878.00	251,242.30	3,976,635.71	3,976,635.71	251,242.29
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	13,913.94	153,856.07	153,856.07	13,913.93
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	663,080.00	55,256.66	607,823.33	607,823.33	55,256.67
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	7,926.42	87,190.59	87,190.59	7,926.41
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	69,517.13	5,793.09	63,724.03	63,724.03	5,793.10
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	36,765.00	3,058.79	33,706.21	33,706.21	3,058.79
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	592,798.00	48,191.64	544,606.37	544,606.37	48,191.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,413,633.30	617,802.78	6,795,830.53	6,795,830.53	617,802.77
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	3,532.00	38,852.00	38,852.00	3,532.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	30,831.31	339,144.43	339,144.43	30,831.31
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,889.54	0.00	63,889.54	63,889.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**237,696,466.37**	**8,771,651.94**	**116,003,071.49**	**229,556,433.51**	**8,140,032.86**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	0.00	334,106.02	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	0.00	0.00	224,500.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	0.00	429,338.16	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,205,021.61	0.00	0.00	4,205,021.61	0.00
	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	24,453.00	0.00	0.00	24,453.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	30,288.41	30,288.41	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	51,200.12	0.00	0.00	51,200.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	149,258.69	0.00	0.00	149,258.69	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	268,502.14	0.00	0.00	268,502.14	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,222,936.00	0.00	0.00	3,222,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	544,196.69	0.00	0.00	544,196.69	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,495,115.60	0.00	0.00	8,495,115.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	613,107.99	0.00	0.00	613,107.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	39,575.39	0.00	0.00	39,575.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,772.71	0.00	0.00	52,772.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	211,413.75	0.00	0.00	211,413.75	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	224,315.88	0.00	224,315.88	224,315.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,466,534.76	0.00	0.00	3,466,534.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	266,572.54	0.00	0.00	266,572.54	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	0.00	0.00	740,740.30	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,998.08	0.00	0.00	362,998.08	0.00
	19PUF Youth in Custody SFY2019	5340/3300	815,201.85	0.00	0.00	815,201.85	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,480,570.82	0.00	0.00	1,480,570.82	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	0.00	361,724.76	872,623.64	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,492,029.89	374,335.82	4,117,694.06	4,117,694.06	374,335.83
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	33,093.35	364,026.88	364,026.88	33,093.36
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.58	13,547.41	13,547.41	1,231.59
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	52,841.19	4,267.22	48,301.54	48,301.54	4,539.65
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	186,480.77	29,825.37	170,940.70	170,940.70	15,540.07
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	324,868.04	27,072.34	297,795.71	297,795.71	27,072.33
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	3,682,227.00	3,682,227.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	611,388.96	41,101.74	502,547.96	502,547.96	108,841.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,817,901.30	734,825.10	8,083,076.19	8,083,076.19	734,825.11
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	200,015.23	2,781.55	200,015.23	200,015.23	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,095.62	3,341.30	36,754.32	36,754.32	3,341.30
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	42,301.15	3,523.44	38,777.71	38,777.71	3,523.44
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	23,288.84	256,177.20	256,177.20	23,288.83
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	224,500.00	0.00	0.00	0.00	224,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,135.77	32,170.16	359,965.60	359,965.60	32,170.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	268,835.00	0.00	268,835.00	268,835.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	60,782.08	668,602.91	668,602.91	60,782.09
	20PUD 20PUD Early Intervention SFY2020	5641/3300	353,617.32	29,468.11	324,149.21	324,149.21	29,468.11
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	788,026.99	788,026.99	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,745,802.50	145,483.54	1,600,318.96	1,600,318.96	145,483.54
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	66,384.69	342,392.41	342,392.41	541,932.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	404,548.40	4,450,032.49	4,450,032.49	404,548.41
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	508,847.14	508,847.14	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**57,284,290.85**	**2,017,524.63**	**27,739,381.67**	**54,515,773.05**	**2,768,517.80**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	9,344.00	13,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	15,971.04	0.00	13,656.90	13,656.90	2,314.14
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,642.00	0.00	0.00	3,642.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	21,467.12	0.00	21,467.12	21,467.12	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	22,364.00	0.00	0.00	0.00	22,364.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,400.00	0.00	0.00	0.00	4,400.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	28,530.87	0.00	0.00	0.00	28,530.87
SAS SAS-Student Advocacy Services - Summary			**118,719.03**	**0.00**	**35,124.02**	**48,110.02**	**70,609.01**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	258,789.89	0.00	0.00	258,789.89	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	513,798.24	0.00	0.00	513,798.24	0.00

	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	255,644.92	21,303.74	234,341.17	234,341.17	21,303.75
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	42,296.18	465,258.05	465,258.05	42,296.19
SBPR School Building Program - Summary			**1,535,787.29**	**63,599.92**	**699,599.22**	**1,472,187.35**	**63,599.94**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	38,835.52	0.00	0.00	38,835.52	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	65,968.00	220,588.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	769,501.38	0.00	0.00	769,501.38	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	2,520.00	7,920.00	7,920.00	-7,920.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	113,180.00	209,840.00	92,192.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	489,504.00	489,504.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	701,290.42	0.00	32,920.37	701,290.42	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	102,240.00	0.00	102,240.00	102,240.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	454,244.00	0.00	277,886.93	277,886.93	176,357.07
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	35,712.94	0.00	1,891.92	1,891.92	33,821.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	185,446.00	2,500.00	171,384.50	171,384.50	14,061.50
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,092.00	56,264.47	56,264.47	56,264.47	10,827.53
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	750.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,046.42	-1,046.42
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	452.58	452.58	-452.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	234.84	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**3,683,450.78**	**61,284.47**	**1,319,847.61**	**3,378,717.96**	**304,732.82**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	385,221.77	0.00	0.00	385,221.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	315,181.45	0.00	0.00	315,181.45	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	0.00	-356,362.66	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	0.00	-187,650.46	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**700,403.22**	**-544,013.12**	**0.00**	**700,403.22**	**0.00**
330 WASHINGTON CO SCHOOL DIST - Summary			**343,568,731.14**	**12,140,024.08**	**161,296,281.55**	**339,922,965.63**	**3,645,765.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	0.00	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	30,332.89	30,332.89	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	85,812.13	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	0.00	41,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	0.00	108,620.94
84010 SAS-Title I Grants to LEA - Summary			**400,862.50**	**0.00**	**116,145.02**	**251,241.56**	**149,620.94**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,712.09	0.00	0.00	91,704.83	7.26
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,641.26	0.00	0.00	0.00	94,641.26
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,172.65**	**0.00**	**0.00**	**182,524.13**	**104,648.52**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	67,280.78	0.00	0.00	67,280.78	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,276.37	0.00	0.00	0.00	5,276.37
84173 SPED-Preschool Special Educ IDEA - Summary			**10,455.66**	**0.00**	**0.00**	**5,179.29**	**5,276.37**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	0.00	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	0.00	18,397.60
84367 T&L-Improving Teacher Quality-State - Summary			**54,045.04**	**0.00**	**0.00**	**17,712.62**	**36,332.42**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	0.00	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	0.00	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	0.00	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,659.59	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,872.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,996.56	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,005.81	44,006.02	44,006.02	-44,006.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,641.51	9,197.76	9,197.76	-9,197.76
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	9,209.33	9,209.33	-9,209.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**14,647.32**	**74,941.26**	**210,269.18**	**-146,754.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	0.00	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,360.00	30,335.84	-30,335.84
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,313.50	22,144.80	22,144.80	-22,144.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**6,313.50**	**25,504.80**	**82,537.44**	**-55,017.14**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**3,825.90**	**-3,825.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	52,500.00	0.00	52,500.00	52,500.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**52,500.00**	**0.00**	**52,500.00**	**52,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	0.00	1,249,948.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	35,748.94	0.00	0.00	35,748.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	751,462.80	0.00	0.00	751,462.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-21,626.00	0.00	0.00	-21,626.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,248,337.19	0.00	0.00	1,248,337.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	258,641.19	0.00	0.00	258,641.19	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	231,507.31	0.00	0.00	231,507.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,899.19	0.00	0.00	17,899.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,919.17	0.00	0.00	2,919.17	0.00
	19PPK CTE ADM SFY2019	VAR/3100	247,095.00	0.00	0.00	247,095.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,668.00	0.00	0.00	6,668.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,436.00	0.00	0.00	4,436.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,843.00	0.00	0.00	1,843.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	7,026.00	0.00	0.00	7,026.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	89,995.73	0.00	0.00	89,995.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,509.31	0.00	0.00	3,509.31	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	0.00	7,143.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	31,834.17	978.80	30,855.37	30,855.37	978.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	753,363.38	33,523.62	753,363.38	753,363.38	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-19,302.00	-78.00	-19,302.00	-19,302.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,332,759.02	166,023.73	1,221,852.73	1,221,852.73	110,906.29
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	272,889.88	22,740.82	250,149.05	250,149.05	22,740.83
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.66	307,578.33	307,578.33	27,961.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	18,161.87	199,780.58	199,780.58	18,161.87
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	2,163.35	23,796.85	23,796.85	2,163.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.80	2,835.83	2,835.83	257.81
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	258,595.00	21,549.58	237,045.41	237,045.41	21,549.59
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,716.00	559.62	6,156.37	6,156.37	559.63
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,493.85	374.48	4,119.36	4,119.36	374.49
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,763.00	229.88	2,533.13	2,533.13	229.87
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,366.00	697.16	7,668.83	7,668.83	697.17
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	95,307.10	7,942.26	87,364.85	87,364.85	7,942.25
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	3,237.66	3,237.66	294.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	4,024.59	4,024.59	365.88
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,900.09	0.00	2,900.09	2,900.09	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,934,848.02**	**309,140.48**	**3,185,290.73**	**7,714,270.50**	**220,577.52**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	25,329.00	0.00	0.00	25,329.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	0.00	28,148.26	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	183,207.25	0.00	0.00	183,207.25	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,377.81	0.00	0.00	27,377.81	0.00
	19PQG Adult Education SFY2019	1609/3300	29,349.48	0.00	0.00	29,349.48	0.00

	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,164.13	0.00	0.00	2,164.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,194.07	0.00	0.00	25,194.07	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	205,155.00	0.00	0.00	205,155.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	40,441.45	0.00	0.00	40,441.45	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	172,657.64	0.00	0.00	172,657.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,279.70	0.00	0.00	7,279.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,283.90	0.00	0.00	1,283.90	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,845.00	0.00	0.00	3,845.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	32,100.00	0.00	2,349.25	32,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	96,723.47	0.00	0.00	96,723.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,610.72	0.00	0.00	5,610.72	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	0.00	0.00	34,946.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,201.32	0.00	0.00	36,201.32	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	101,594.01	0.00	0.00	101,594.01	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	0.00	25,688.96	56,223.97	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	204,621.49	17,051.79	187,569.70	187,569.70	17,051.79
	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	2,652.08	29,172.90	29,172.90	2,652.09
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	2,316.58	370.51	2,123.53	2,123.53	193.05
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,418.92	2,784.91	30,634.01	30,634.01	2,784.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	227,673.00	227,673.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,028.73	3,212.20	36,816.54	36,816.54	3,212.19
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	177,779.74	14,814.98	162,964.77	162,964.77	14,814.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,276.75	105.86	1,170.88	1,170.88	105.87
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,623.50	297.90	3,325.59	3,325.59	297.91
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,100.00	0.00	0.00	0.00	32,100.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,382.60	1,002.86	9,517.39	9,517.39	865.21
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,541.00	0.00	5,541.00	5,541.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	3,237.16	35,608.83	35,608.83	3,237.17
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,330.89	3,110.90	34,219.98	34,219.98	3,110.91
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	129,284.95	10,773.74	118,511.20	118,511.20	10,773.75
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	23,962.13	23,962.13	30,715.83
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	10,843.34	119,276.77	119,276.77	10,843.35
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	33,963.77	33,963.77	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,326,310.64**	**70,258.23**	**1,106,756.87**	**2,193,551.64**	**132,759.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	2,000.00	1,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	0.00	-758.60
SAS SAS-Student Advocacy Services - Summary			**5,241.40**	**0.00**	**0.00**	**5,000.00**	**241.40**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**91,666.68**	**191,666.68**	**8,333.32**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	16,979.24	0.00	0.00	0.00	16,979.24
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,777.16	0.00	2,777.16	2,777.16	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,801.76	0.00	0.00	22,801.76	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	2,790.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	12,750.00	12,750.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**64,624.36**	**0.00**	**19,517.16**	**43,395.12**	**21,229.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	90,660.24	0.00	0.00	90,660.24	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	36,786.43	0.00	0.00	36,786.43	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	29,222.05	0.00	0.00	29,222.05	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	21,600.28	0.00	0.00	21,600.28	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	15,340.79	0.00	0.00	15,340.79	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	10,286.61	0.00	0.00	10,286.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	78,047.58	-27,435.43	78,047.58	78,047.58	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	39,016.77	-7,893.71	39,016.77	39,016.77	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	43,195.41	4,315.86	39,595.80	39,595.80	3,599.61
	20PRB 20PRB Board Leeway SFY2020	5460/3600	14,855.37	6,785.26	13,305.39	13,305.39	1,549.98
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	13,281.43	2,723.85	11,743.02	11,743.02	1,538.41
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,146.69	1,376.52	12,770.16	12,770.16	1,376.53
VBLPR Voted and Board Leeway Program - Summary			**406,439.65**	**-20,127.65**	**194,478.72**	**398,375.12**	**8,064.53**
340 WAYNE SCHOOL DISTRICT - Summary			**11,958,136.69**	**388,565.22**	**4,897,801.24**	**11,466,650.96**	**491,485.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	0.00	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	162,049.68	0.00	75,925.62	75,925.62	86,124.06
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	1,545,690.28	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	0.00	180,884.71
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,648,475.12	0.00	1,102,736.73	1,102,736.73	1,545,738.39
84010 SAS-Title I Grants to LEA - Summary			**8,467,766.23**	**0.00**	**2,724,352.63**	**6,655,019.07**	**1,812,747.16**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	0.00	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	0.00	49,820.00	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	4,796.22	4,796.22	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	36,767.54	0.00	4,739.82	36,767.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	1,279.84	2,836,286.57	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,408,707.89	0.00	1,862,897.59	1,862,897.59	3,545,810.30
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**18,718,516.43**	**1,279.84**	**4,708,720.20**	**15,122,706.13**	**3,595,810.30**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	5,580.00	0.00	0.00	5,580.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	331,647.00	331,647.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	0.00	503.19	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	84.51	290.01	290.01	-290.01
84048 CTE-Career and Tech Education - Summary			**647,842.19**	**84.51**	**331,937.01**	**648,132.20**	**-290.01**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	0.00	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	0.00	171,089.48	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	176,322.41	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	0.00	0.00	0.00	180,006.30
84173 SPED-Preschool Special Educ IDEA - Summary			**699,130.47**	**0.00**	**176,322.41**	**519,124.17**	**180,006.30**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	58,734.50	133,990.91	133,990.91	34,509.59
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**337,001.00**	**58,734.50**	**133,990.91**	**133,990.91**	**203,010.09**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	0.00	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	90,353.78	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	0.00	95,554.49
84365 SAS-English Language Acq-Formula-Title III - Summary			**270,624.52**	**0.00**	**90,353.78**	**175,070.03**	**95,554.49**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	0.00	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**0.00**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	516,785.74	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	199,145.19	199,145.19	199,145.19	348,369.14
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	338.04	338.04	-338.04
84367 T&L-Improving Teacher Quality-State - Summary			**1,578,243.65**	**199,145.19**	**716,268.97**	**1,230,212.55**	**348,031.10**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	48,956.13	48,956.13	48,956.13	122,092.17
	204AFT 204AFT Supporting Effective Instruction	7905/4800	165,339.87	0.00	0.00	0.00	165,339.87
84424A T&L-Student Support Academic Enrichment Grants - Summary			**336,388.17**	**48,956.13**	**48,956.13**	**48,956.13**	**287,432.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	0.00	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	0.00	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	0.00	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	648,171.89	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	196,659.84	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	123,368.58	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	274,268.40	2,179,584.88	2,179,584.88	-2,179,584.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	34,616.40	695,861.40	695,861.40	-695,861.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	195,135.60	683,872.62	683,872.62	-683,872.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**504,020.40**	**4,527,519.21**	**14,347,237.36**	**-9,865,427.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	0.00	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	352,979.20	2,698,027.32	-2,698,027.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	133,140.00	1,467,480.40	1,467,480.40	-1,467,480.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**133,140.00**	**1,820,459.60**	**6,742,013.23**	**-4,406,709.22**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	12,300.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	28,580.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	18,687.93	0.00	5,687.93	5,687.93	13,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	253.53	253.53	253.53	-253.53
CTE CTE-Career & Technical Education - Summary			**59,567.93**	**253.53**	**46,821.46**	**46,821.46**	**12,746.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	0.00	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	42,135.77	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	42,065.00	180,481.33	180,481.33	-180,481.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**42,065.00**	**222,617.10**	**560,001.23**	**-435,191.26**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	0.00	0.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**0.00**	**0.00**	**3,448.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	158.84	158.84	-158.84
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**158.84**	**158.84**	**-158.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	0.00	318,969.99	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,129,961.83	0.00	0.00	3,129,961.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	79,771,859.96	0.00	0.00	79,771,859.96	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	19,262.00	0.00	0.00	19,262.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-39,436.00	0.00	0.00	-39,436.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	299,163.48	0.00	0.00	299,163.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	10,045,790.28	0.00	0.00	10,045,790.28	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	15,181,469.01	0.00	0.00	15,181,469.01	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,577,045.40	0.00	0.00	1,577,045.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,273,329.72	0.00	0.00	2,273,329.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,036.79	0.00	0.00	66,036.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,854,188.00	0.00	0.00	4,854,188.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	236,054.00	0.00	0.00	236,054.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	533,759.00	0.00	0.00	533,759.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	92,727.00	0.00	0.00	92,727.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	66,116.00	0.00	0.00	66,116.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	42,249.00	0.00	0.00	42,249.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	472,205.00	0.00	0.00	472,205.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,661,507.48	0.00	0.00	6,661,507.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00

	19PPN Special Education - Impact Aid SFY2019	1225/3100	339,029.54	0.00	0.00	339,029.54	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	31,087.01	0.00	0.00	31,087.01	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	0.00	198,783.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,316,848.94	236,525.07	3,080,323.87	3,080,323.87	236,525.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	83,068,096.09	6,032,508.81	77,100,853.93	77,100,853.93	5,967,242.16
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-68,907.00	-1,889.00	-68,907.00	-68,907.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	351,391.05	44,071.05	322,108.47	322,108.47	29,282.58
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,410,940.34	863,125.46	9,547,814.87	9,547,814.87	863,125.47
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	1,343,058.02	14,773,638.22	14,773,638.22	1,343,058.02
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	129,368.33	1,423,051.63	1,423,051.63	129,368.33
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	199,651.20	2,196,163.26	2,196,163.26	199,651.21
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	5,788.54	63,673.94	63,673.94	5,788.54
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,896,818.00	408,068.16	4,488,749.83	4,488,749.83	408,068.17
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	247,240.00	20,469.54	226,770.45	226,770.45	20,469.55
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	536,581.00	44,715.08	491,865.91	491,865.91	44,715.09
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	96,886.00	8,073.83	88,812.16	88,812.16	8,073.84
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	74,890.63	6,240.88	68,649.74	68,649.74	6,240.89
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	65,615.00	5,459.08	60,155.91	60,155.91	5,459.09
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	515,235.00	42,936.25	472,298.75	472,298.75	42,936.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,036,096.28	586,341.36	6,449,754.93	6,449,754.93	586,341.35
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	6,181.00	67,991.00	67,991.00	6,181.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	29,459.28	324,052.18	324,052.18	29,459.29
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	61,782.20	61,782.20	61,782.20	61,782.20	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	186,917.83	0.00	186,917.83	186,917.83	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**257,641,229.96**	**10,071,934.14**	**121,426,522.08**	**247,709,244.06**	**9,931,985.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,146,304.97	0.00	0.00	5,146,304.97	0.00
	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	77,596.93	0.00	0.00	77,596.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	156,846.62	0.00	0.00	156,846.62	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	399,009.35	0.00	0.00	399,009.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,421,141.00	0.00	0.00	3,421,141.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	707,405.23	0.00	0.00	707,405.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,267,847.17	0.00	0.00	8,267,847.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	692,160.21	0.00	0.00	692,160.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	40,985.40	0.00	0.00	40,985.40	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,324.71	0.00	0.00	52,324.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	164,949.57	0.00	0.00	164,949.57	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	182,500.00	0.00	105,473.93	182,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,617,320.30	0.00	0.00	3,617,320.30	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	260,286.83	0.00	0.00	260,286.83	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	0.00	0.00	135,743.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	301,808.32	0.00	0.00	301,808.32	0.00
	19PUF Youth in Custody SFY2019	5340/3300	309,075.25	0.00	0.00	309,075.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,267,154.90	0.00	0.00	1,267,154.90	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	27,958.00	5,599.21	5,599.21	27,958.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	0.00	229,929.07	926,244.04	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,870,358.58	489,196.54	5,381,162.03	5,381,162.03	489,196.55
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	55,472.42	610,196.59	610,196.59	55,472.41
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	83,303.84	6,690.34	76,110.21	76,110.21	7,193.63
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	173,283.28	27,714.58	158,843.00	158,843.00	14,440.28
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	260.42	2,864.59	2,864.59	260.41
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	397,191.72	32,991.12	364,200.61	364,200.61	32,991.11
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	3,805,950.00	3,805,950.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	701,949.72	52,328.56	649,621.17	649,621.17	52,328.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,589,179.67	715,764.97	7,873,414.69	7,873,414.69	715,764.98
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	265,088.47	0.00	265,088.47	265,088.47	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,356.81	3,321.48	37,035.34	37,035.34	3,321.47
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	52,486.45	4,349.78	48,136.68	48,136.68	4,349.77
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	179,178.31	14,931.52	164,246.78	164,246.78	14,931.53
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	182,500.00	77,700.07	77,700.07	77,700.07	104,799.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	385,878.85	31,869.34	354,009.51	354,009.51	31,869.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	264,721.00	0.00	264,721.00	264,721.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	12,262.15	134,883.67	134,883.67	12,262.16
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,724.30	24,393.69	268,330.61	268,330.61	24,393.69
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	442,882.57	442,882.57	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,485,629.72	123,802.48	1,361,827.25	1,361,827.25	123,802.47
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	33,085.50	0.00	0.00	0.00	33,085.50
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	46,248.09	832,056.72	832,056.72	81,982.12
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	407,639.00	4,484,028.96	4,484,028.96	407,638.99
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	674,489.69	674,489.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**57,404,380.28**	**2,132,535.76**	**28,722,802.42**	**55,194,295.39**	**2,210,084.89**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	0.00	458,036.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	458,036.00	458,036.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY2020	5648/3800	458,036.00	36,580.54	119,188.61	119,188.61	338,847.39
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	0.00	18,616.04
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,954.50	0.00	9,607.55	9,607.55	7,346.95
SAS SAS-Student Advocacy Services - Summary			**1,424,678.54**	**36,580.54**	**586,832.16**	**1,059,868.16**	**364,810.38**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	68,695.00	0.00	0.00	68,695.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	136,386.21	0.00	0.00	136,386.21	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	86,797.91	7,233.16	79,564.76	79,564.76	7,233.15
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.50	14,360.63	157,966.87	157,966.87	14,360.63
SBPR School Building Program - Summary			**464,206.62**	**21,593.79**	**237,531.63**	**442,612.84**	**21,593.78**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,000.00	0.00	0.00	0.00	7,000.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	0.00	321,760.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	271,785.31	0.00	0.00	271,785.31	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	106,140.00	211,390.00	97,384.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	30,457.00	114,489.98	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	420,427.06	0.00	54,460.65	420,427.06	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	105,890.00	0.00	105,890.00	105,890.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	28,850.61	28,850.61	16,361.39
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	64,400.00	10,325.30	10,325.30	10,325.30	54,074.70
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	170,000.00	0.00	58,593.00	58,593.00	111,407.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,818.00	0.00	56,579.73	56,579.73	11,238.27
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	84.51	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	148.35	-148.35
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	242.52	-242.52
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	28.50	28.50	-28.50
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	112.02	112.02	-112.02

T&L T&L-Teaching & Learning - Summary			**1,995,543.87**	**10,325.30**	**451,521.32**	**1,698,980.20**	**296,563.67**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,815,961.51	0.00	0.00	5,815,961.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,359,893.29	0.00	0.00	2,359,893.29	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	889,337.19	0.00	0.00	889,337.19	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,294,971.11	0.00	0.00	1,294,971.11	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	919,704.97	0.00	0.00	919,704.97	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,335,523.69	0.00	0.00	3,335,523.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,663,842.22	363,743.04	5,300,099.17	5,300,099.17	363,743.05
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,831,411.65	400,161.26	2,595,460.68	2,595,460.68	235,950.97
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,305,935.94	110,042.45	1,197,107.95	1,197,107.95	108,827.99
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,051,803.22	238,529.91	964,152.95	964,152.95	87,650.27
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	940,363.17	-63,377.65	940,363.17	940,363.17	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,395,521.12	260,587.60	3,134,933.53	3,134,933.53	260,587.59
VBLPR Voted and Board Leeway Program - Summary			**29,804,269.08**	**1,309,686.61**	**14,132,117.45**	**28,747,509.21**	**1,056,759.87**
350 WEBER CO SCHOOL DISTRICT - Summary			**386,936,242.52**	**14,570,335.24**	**181,125,805.31**	**381,206,547.05**	**5,729,695.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	460,439.48	736,637.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	228,215.60	228,215.60	228,215.60	395,269.40
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	31,437.95	31,437.95	31,437.95	81,714.05
84002 SAS-Adult Education - Summary			**2,258,911.00**	**259,653.55**	**720,093.03**	**1,781,927.55**	**476,983.45**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	0.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	0.00	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	426,662.90	0.00	326,184.83	326,184.83	100,478.07
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	3,088,664.46	5,523,326.64	25,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	0.00	0.00	406,278.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	1,418,688.36	1,418,688.36	4,005,228.41
84010 SAS-Title I Grants to LEA - Summary			**17,544,598.64**	**0.00**	**4,833,537.65**	**13,007,613.18**	**4,536,985.46**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	459.57	4,928,739.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,921,934.26	880,402.62	4,921,934.26	4,921,934.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	40.28	40.28	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,885,674.25**	**880,402.62**	**4,922,434.11**	**9,850,714.53**	**34,959.72**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	382,752.00	0.00	0.00	382,752.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	441,775.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	0.00	435,464.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	0.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,260,161.00**	**0.00**	**441,775.00**	**824,697.00**	**435,464.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	167,406.38	167,406.38	167,406.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**331,672.45**	**167,406.38**	**167,406.38**	**331,672.45**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	36,866.01	36,866.01	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	0.00	29,053.64
84196 SAS-McKinney Vento Homeless Children - Summary			**92,505.96**	**0.00**	**36,866.01**	**36,866.01**	**55,639.95**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	0.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	0.00	133,409.00	133,409.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	0.00	70,093.73	106,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**0.00**	**203,502.73**	**560,149.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	423,755.26	423,755.26	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	0.00	371,210.86
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,232,680.20**	**0.00**	**423,755.26**	**861,469.34**	**371,210.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	0.00	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	788,055.85	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	0.00	0.00	62.00	62.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	0.00	766,892.59
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	320.00	320.00	-320.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	170.00	170.00	-170.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	62.00	62.00	62.00	-62.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,317,529.18**	**62.00**	**788,669.85**	**1,551,250.59**	**766,278.59**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	111,107.96	498,708.96	40,699.04
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	122,400.73	122,400.73	417,007.27
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**0.00**	**233,508.69**	**1,160,517.69**	**457,706.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	56,246.75	85,725.45	85,725.45	267,804.09
84424A T&L-Student Support Academic Enrichment Grants - Summary			**353,529.54**	**56,246.75**	**85,725.45**	**85,725.45**	**267,804.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	0.00	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	0.00	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	0.00	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	0.00	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	13,538.82	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	947,814.39	5,124,682.39	-5,124,682.39
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	165,692.48	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	307,271.50	1,826,393.55	-1,826,393.55
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	61,301.16	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	351,924.68	3,003,035.40	3,003,035.40	-3,003,035.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	46,674.81	547,046.60	547,046.60	-547,046.60
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	248,912.53	1,232,700.40	1,232,700.40	-1,232,700.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**647,512.02**	**6,278,400.75**	**20,952,885.92**	**-14,239,159.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	0.00	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	114,881.90	1,926,137.94	-1,926,137.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	170,761.50	1,297,709.70	1,297,709.70	-1,297,709.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**170,761.50**	**1,412,591.60**	**5,266,032.61**	**-3,423,666.14**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	102.54	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**32,250.00**	**0.00**	**32,352.54**	**32,352.54**	**-102.54**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	0.00	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	65,998.63	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	11,142.74	228,356.09	228,356.09	-228,356.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**11,142.74**	**294,354.72**	**986,757.39**	**-670,015.76**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	0.00	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**0.00**	**526,561.16**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	166.44	166.44	-166.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**166.44**	**166.44**	**-166.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	0.00	152,428.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,128,909.78	0.00	0.00	1,128,909.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	25,504,831.28	0.00	0.00	25,504,831.28	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-120,736.00	0.00	0.00	-120,736.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,739,070.02	0.00	0.00	7,739,070.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	10,102,834.80	0.00	0.00	10,102,834.80	0.00

	19PPG Special Education - Preschool SFY2019	1215/3100	873,363.75	0.00	0.00	873,363.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,953,687.72	0.00	0.00	2,953,687.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	43,404.57	0.00	0.00	43,404.57	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,698,360.00	0.00	0.00	2,698,360.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	300,329.00	0.00	0.00	300,329.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	79,118.00	0.00	0.00	79,118.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	42,807.00	0.00	0.00	42,807.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	10,409.00	0.00	0.00	10,409.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	119,987.00	0.00	0.00	119,987.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	4,664,441.32	0.00	0.00	4,664,441.32	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	40,740.00	0.00	0.00	40,740.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	218,721.35	0.00	0.00	218,721.35	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	0.00	55,383.55	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,075,035.42	9,837.84	1,065,197.58	1,065,197.58	9,837.84
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,941,290.93	183,558.89	22,764,048.04	22,764,048.04	177,242.89
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-194,833.00	-6,316.00	-194,833.00	-194,833.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	8,017,906.98	668,158.92	7,349,748.07	7,349,748.07	668,158.91
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	869,516.74	9,564,684.16	9,564,684.16	869,516.75
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	76,149.92	837,649.12	837,649.12	76,149.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	239,309.35	2,632,402.87	2,632,402.87	239,309.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	3,800.06	41,800.65	41,800.65	3,800.05
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,608,951.00	217,412.58	2,391,538.41	2,391,538.41	217,412.59
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	300,524.00	25,043.66	275,480.33	275,480.33	25,043.67
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	81,129.00	6,755.18	74,373.81	74,373.81	6,755.19
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	42,115.19	2,568.04	39,547.15	39,547.15	2,568.04
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	17,610.00	1,465.12	16,144.87	16,144.87	1,465.13
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	158,234.00	13,186.16	145,047.83	145,047.83	13,186.17
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,774,828.20	397,813.05	4,377,015.15	4,377,015.15	397,813.05
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	19,426.00	19,426.00	1,766.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	18,999.24	208,991.74	208,991.74	18,999.25
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	150,213.52	0.00	150,213.52	150,213.52	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**111,202,334.97**	**2,730,496.41**	**51,774,664.63**	**108,471,838.50**	**2,730,496.47**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	0.00	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	0.00	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	0.00	341,785.63	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,444,597.67	0.00	0.00	3,444,597.67	0.00
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	38,148.73	38,148.73	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	102,815.93	0.00	0.00	102,815.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	108,466.59	0.00	0.00	108,466.59	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	25,261.67	0.00	0.00	25,261.67	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	110,624.51	0.00	0.00	110,624.51	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	2,491,148.00	0.00	0.00	2,491,148.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	425,681.39	0.00	0.00	425,681.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	7,187,330.45	0.00	0.00	7,187,330.45	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	625,950.79	0.00	0.00	625,950.79	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	30,126.62	0.00	0.00	30,126.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	103,392.11	0.00	0.00	103,392.11	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	329,200.00	0.00	111,946.10	329,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,506,704.87	0.00	0.00	2,506,704.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	218,087.16	0.00	0.00	218,087.16	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	0.00	0.00	941,033.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	387,780.57	0.00	0.00	387,780.57	0.00
	19PUF Youth in Custody SFY2019	5340/3300	669,656.90	0.00	0.00	669,656.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,786,811.35	0.00	0.00	2,786,811.35	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	265,131.28	381,953.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	0.00	674,653.35	674,653.35	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	225,000.00	25,000.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,103,424.92	258,618.74	2,844,806.17	2,844,806.17	258,618.75
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	153,600.26	1,689,602.90	1,689,602.90	153,600.27
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	110,194.65	8,992.70	100,821.58	100,821.58	9,373.07
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	106,293.35	18,721.32	107,299.11	107,299.11	-1,005.76
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	25,262.00	2,105.16	23,156.83	23,156.83	2,105.17
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	137,129.86	11,427.48	125,702.37	125,702.37	11,427.49
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	2,704,057.00	2,704,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	423,947.93	30,547.94	381,371.54	381,371.54	42,576.39
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,320,375.34	610,031.28	6,710,344.07	6,710,344.07	610,031.27
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	212,824.38	3,386.93	212,824.38	212,824.38	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	29,798.50	2,460.64	27,337.85	27,337.85	2,460.65
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	33,068.00	2,755.66	30,312.33	30,312.33	2,755.67
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	10,992.08	120,912.90	120,912.90	10,992.08
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	329,200.00	0.00	0.00	0.00	329,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,174.46	21,532.31	238,642.15	238,642.15	21,532.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	216,576.00	0.00	216,576.00	216,576.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	85,761.08	943,371.91	943,371.91	85,761.09
	20PUD 20PUD Early Intervention SFY2020	5641/3300	382,303.76	31,858.64	350,445.11	350,445.11	31,858.65
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	552,951.74	552,951.74	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	50,000.01	0.00	50,000.01	50,000.01	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,239,594.57	269,966.21	2,969,628.35	2,969,628.35	269,966.22
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	452,003.18	0.00	0.00	0.00	452,003.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	0.00	649,407.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	275,000.00	275,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	275,754.22	3,033,296.41	3,033,296.41	275,754.21
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	477,246.38	477,246.38	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**54,127,572.63**	**1,798,512.65**	**25,275,586.55**	**50,884,154.34**	**3,243,418.29**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	0.00	10,229.40
	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**174,690.12**	**0.00**	**13,500.00**	**145,028.78**	**29,661.34**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	22,685.56	137,634.56	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,890.00	-7,890.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	75,516.00	304,246.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	171,883.14	0.00	0.00	171,883.14	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	984.00	984.00	-984.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	125,260.00	233,480.00	78,200.00

	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	0.00	62.00	-62.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	984.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,830.00	0.00	54,830.00	54,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	30,700.00	0.00	0.00	0.00	30,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	142,000.00	25,500.00	142,000.00	142,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	183.50	183.50	-183.50
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	85.00	85.00	-85.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	785.25	785.25	-785.25
T&L T&L-Teaching & Learning - Summary			**1,153,908.70**	**25,500.00**	**423,313.31**	**1,056,769.97**	**97,138.73**
360 SLC SCHOOL DISTRICT - Summary			**213,585,787.41**	**6,747,696.62**	**98,382,204.70**	**218,556,884.15**	**-4,971,096.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	0.00	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	0.00	3,811,301.10	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	390,442.13	0.00	239,299.92	279,571.70	110,870.43
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,724,905.26	0.00	1,503,340.75	3,454,174.58	270,730.68
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	0.00	0.00	230,873.82
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	0.00	3,640,672.97
84010 SAS-Title I Grants to LEA - Summary			**11,983,195.28**	**0.00**	**1,742,640.67**	**7,730,047.38**	**4,253,147.90**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	40,233.25	63,035.39	63,902.37
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	0.00	129,176.02
84011 SAS-NCLB-Migrant Education - Summary			**404,357.79**	**0.00**	**40,233.25**	**211,279.40**	**193,078.39**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	0.00	132,740.00	0.00
	18NDAC 18NDAC Academics	7840/4800	172,802.83	0.00	74,827.16	172,802.83	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	6,094.81	47,121.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	0.00	117,569.70
	19NDT 19NDT Transition FFY2019	7840/4800	77,303.00	2,037.66	77,303.00	77,303.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**547,536.53**	**2,037.66**	**158,224.97**	**429,966.83**	**117,569.70**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	0.00	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	0.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,298.89	0.00	21,266.70	42,298.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	0.00	1,138,662.20	2,556,365.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,541,071.18	253,978.64	253,978.64	253,978.64	2,287,092.54
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,517,800.01**	**253,978.64**	**1,413,907.54**	**7,195,707.47**	**2,322,092.54**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	273,357.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	70,703.61	70,703.61	70,703.61	242,571.39
84048 CTE-Career and Tech Education - Summary			**586,632.00**	**70,703.61**	**344,060.61**	**344,060.61**	**242,571.39**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	0.00	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	0.00	87,992.05	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	88,543.75	88,543.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	7,112.63	7,112.63	7,112.63	82,865.76
84173 SPED-Preschool Special Educ IDEA - Summary			**325,141.84**	**7,112.63**	**95,656.38**	**242,276.08**	**82,865.76**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	0.00	24,891.99
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	0.00	26,086.74
84196 SAS-McKinney Vento Homeless Children - Summary			**50,978.73**	**0.00**	**0.00**	**0.00**	**50,978.73**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	0.00	0.00	93,750.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	0.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	0.00	34,793.05	52,656.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	41,684.75	41,684.75	20,815.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**212,485.00**	**0.00**	**76,477.80**	**191,669.75**	**20,815.25**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	82,982.04	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	0.00	172,205.47
84365 SAS-English Language Acq-Formula-Title III - Summary			**566,182.50**	**0.00**	**82,982.04**	**393,977.03**	**172,205.47**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	134,849.20	472,322.44	472,322.44	20,090.09
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	0.00	550,263.13
84367 T&L-Improving Teacher Quality-State - Summary			**1,584,728.40**	**134,849.20**	**472,322.44**	**1,014,375.18**	**570,353.22**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	88,827.43	199,900.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	0.00	110,816.55	110,816.55	129,388.17
	204AFT 204AFT Supporting Effective Instruction	7905/4800	227,281.12	0.00	0.00	0.00	227,281.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**667,385.84**	**0.00**	**199,643.98**	**310,716.55**	**356,669.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	0.00	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	0.00	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	0.00	1,852,022.09	-305,080.83
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,031.36	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	695,154.29	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,709.85	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	342,774.80	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	30,490.78	30,490.78	-30,490.78
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	457,085.16	2,613,608.15	2,613,608.15	-2,613,608.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	60,648.84	412,020.89	412,020.89	-412,020.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	320,919.52	1,511,340.08	1,511,340.08	-1,511,340.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**838,653.52**	**5,723,130.20**	**17,001,033.34**	**-11,809,857.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	0.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	69,891.50	1,310,882.58	-1,310,882.58
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	221,886.00	1,041,191.50	1,041,191.50	-1,041,191.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**221,886.00**	**1,111,083.00**	**3,604,309.87**	**-2,402,206.08**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	0.00	1,500.00	-1,500.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	2,318.19	0.00	2,318.19	2,318.19	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,000.00	0.00	1,000.00	1,000.00	5,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	42.56	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			**78,318.19**	**0.00**	**58,360.75**	**59,860.75**	**18,457.44**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**0.00**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	0.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	56,491.24	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	37,453.80	208,245.58	208,245.58	-208,245.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**37,453.80**	**264,736.82**	**798,376.34**	**-560,966.82**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	472.71	472.71	-472.71
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**472.71**	**472.71**	**-472.71**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,307,759.28	0.00	0.00	1,307,759.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	27,806,961.65	0.00	0.00	27,806,961.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,437.00	0.00	0.00	-10,437.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,180,696.26	0.00	0.00	3,180,696.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,674,368.41	0.00	0.00	4,674,368.41	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	648,784.50	0.00	0.00	648,784.50	0.00

	19PPH Special Education - Self-contained SFY2019	1210/3100	1,118,954.28	0.00	0.00	1,118,954.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	24,317.16	0.00	0.00	24,317.16	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,352,901.00	0.00	0.00	1,352,901.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	220,577.00	0.00	0.00	220,577.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	47,528.00	0.00	0.00	47,528.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	22,010.00	0.00	0.00	22,010.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	36,815.00	0.00	0.00	36,815.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,465,287.10	0.00	0.00	2,465,287.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	117,256.61	0.00	0.00	117,256.61	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	0.00	92,821.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,318,358.13	94,832.90	1,223,525.24	1,223,525.24	94,832.89
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	27,683,952.67	2,010,748.22	25,688,606.70	25,688,606.70	1,995,345.97
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,397.00	-926.00	-13,397.00	-13,397.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,260,252.84	271,687.74	2,988,565.11	2,988,565.11	271,687.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	406,885.22	4,475,737.44	4,475,737.44	406,885.23
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	48,459.04	533,049.44	533,049.44	48,459.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	91,719.17	1,008,910.89	1,008,910.89	91,719.18
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.94	2,135.75	23,493.19	23,493.19	2,135.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,481,734.00	113,377.96	1,368,356.05	1,368,356.05	113,377.95
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	220,255.00	18,354.58	201,900.41	201,900.41	18,354.59
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,633.00	4,050.44	44,582.57	44,582.57	4,050.43
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	25,102.44	2,091.87	23,010.57	23,010.57	2,091.87
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,306.00	607.84	6,698.17	6,698.17	607.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	58,849.00	4,904.08	53,944.91	53,944.91	4,904.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,506,583.54	207,937.34	2,298,646.21	2,298,646.21	207,937.33
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	10,244.44	112,688.81	112,688.81	10,244.43
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	39,281.21	39,281.21	39,281.21	39,281.21	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	89,782.69	0.00	89,782.69	89,782.69	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**86,611,834.06**	**3,327,863.46**	**40,183,570.94**	**83,337,728.08**	**3,274,105.98**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	112,959.00	0.00	0.00	112,959.00	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	0.00	0.00	419,361.91	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	190,497.32	0.00	0.00	190,497.32	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,066,337.31	0.00	0.00	1,066,337.31	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	19,953.50	0.00	0.00	19,953.50	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,231.81	0.00	0.00	56,231.81	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	5,252.66	0.00	0.00	5,252.66	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	68,227.19	0.00	0.00	68,227.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,357,337.00	0.00	0.00	1,357,337.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	423,827.27	0.00	0.00	423,827.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,514,016.55	0.00	0.00	3,514,016.55	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	294,559.22	0.00	0.00	294,559.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	15,722.57	0.00	0.00	15,722.57	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	23,697.53	0.00	0.00	23,697.53	0.00
	19PQV Dual Immersion SFY2019	5637/3500	26,000.00	0.00	0.00	26,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	217,900.00	0.00	117,815.18	117,815.18	100,084.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,262,332.25	0.00	0.00	1,262,332.25	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	104,368.93	0.00	0.00	104,368.93	0.00
	19PUD Early Intervention SFY2019	5641/3300	275,799.47	0.00	0.00	275,799.47	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,098,365.99	0.00	0.00	2,098,365.99	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,881,655.43	0.00	0.00	1,881,655.43	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	179,223.00	179,223.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	0.00	202,528.00	367,923.64	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	22,177.32	0.00	0.00	22,177.32	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,141,533.33	95,127.78	1,046,405.56	1,046,405.56	95,127.77
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,351.03	2,336.05	26,795.24	26,795.24	2,555.79
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	62,235.66	9,953.85	57,049.35	57,049.35	5,186.31
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	5,253.00	437.75	4,815.25	4,815.25	437.75
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,458.45	4,861.50	57,596.96	57,596.96	4,861.49
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	1,480,583.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	395,073.14	30,077.50	367,596.96	367,596.96	27,476.18
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,565,790.77	297,149.23	3,268,641.54	3,268,641.54	297,149.23
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	73,969.39	0.00	73,969.39	73,969.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,609.55	1,292.50	14,317.06	14,317.06	1,292.49
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,841.45	1,986.78	21,854.66	21,854.66	1,986.79
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	3,416.66	37,583.33	37,583.33	3,416.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	130,927.23	10,801.46	120,125.77	120,125.77	10,801.46
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	105,236.00	0.00	105,236.00	105,236.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	19,051.38	209,565.21	209,565.21	19,051.39
	20PUD 20PUD Early Intervention SFY2020	5641/3300	281,375.82	23,447.99	257,927.83	257,927.83	23,447.99
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	2,532,036.58	2,532,036.58	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,226,798.69	185,566.56	2,041,232.14	2,041,232.14	185,566.55
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	212,092.50	0.00	48,442.70	48,442.70	163,649.80
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	23,279.53	23,279.53	332,297.98
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	19,230.75	19,230.75	19,230.75	19,230.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	350,000.00	350,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,670,955.41	139,246.28	1,531,709.12	1,531,709.12	139,246.29
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	204,889.49	204,889.49	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,981,951.89**	**843,984.02**	**14,417,116.27**	**28,350,415.14**	**1,631,536.75**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	0.00	91,600.00	0.00
	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	12,702.00	0.00	0.00	6,702.00	6,000.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	250,000.00	0.00	0.00	250,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	4,499.19	4,499.19	0.81
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	6,413.37	0.00	249,999.99	249,999.99	-243,586.62
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	240,000.00	240,000.00	512,181.30
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	3,848.05	3,848.05	3,848.05	2,151.95
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,696,542.67**	**3,848.05**	**504,347.23**	**1,169,795.23**	**526,747.44**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,231,101.09	0.00	0.00	1,231,101.09	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	1,298.00	1,298.00	1,298.00	102.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	99,662.31	0.00	18,662.31	99,662.31	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,267,123.00	-25,779.00	1,067,408.84	1,267,123.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	41,390.00	87,550.00	44,633.69
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	64,404.58	157,044.85	0.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,520.00	0.00	54,520.00	54,520.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	318,836.00	0.00	101,591.16	101,591.16	217,244.84
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,303.06	0.00	2,400.00	2,400.00	903.06
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	36,300.00	10,617.00	36,300.00	36,300.00	0.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	860.38	860.38	-860.38
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	208.80	951.36	-951.36
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	135.56	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**4,186,451.25**	**-13,864.00**	**1,389,179.63**	**3,918,778.80**	**267,672.45**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,651,503.55	0.00	0.00	1,651,503.55	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	670,116.57	0.00	0.00	670,116.57	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	442,174.20	0.00	0.00	442,174.20	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	339,375.93	0.00	0.00	339,375.93	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	241,029.10	0.00	0.00	241,029.10	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	110,543.55	0.00	0.00	110,543.55	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,479,740.56	86,615.32	1,393,125.24	1,393,125.24	86,615.32
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	739,737.17	97,060.48	678,092.40	678,092.40	61,644.77
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	631,216.91	53,605.51	578,615.50	578,615.50	52,601.41
	20PRB 20PRB Board Leeway SFY2020	5460/3600	214,947.55	47,644.24	197,035.26	197,035.26	17,912.29
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	192,173.55	-14,476.26	192,173.55	192,173.55	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,804.23	13,401.39	144,653.88	144,653.88	13,150.35
VBLPR Voted and Board Leeway Program - Summary			**6,870,362.87**	**283,850.68**	**3,183,695.83**	**6,638,438.73**	**231,924.14**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**162,534,319.08**	**6,012,357.27**	**71,461,843.06**	**162,963,475.07**	**-429,155.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	0.00	0.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,343.00	0.00	102,191.21	102,191.21	50,151.79
84002 SAS-Adult Education - Summary			**443,611.00**	**0.00**	**102,191.21**	**393,459.21**	**50,151.79**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	0.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	0.00	3,133,252.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	1,030,731.93	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	14,143.15	14,143.15	71,009.39
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	1,436,421.41	1,436,421.41	1,208,890.84
84010 SAS-Title I Grants to LEA - Summary			**8,780,719.63**	**0.00**	**2,481,296.49**	**7,457,757.37**	**1,322,962.26**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	69,647.17	0.00	0.00	69,647.17	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	99,849.18	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	13,888.12	13,888.12	52,921.05
84011 SAS-NCLB-Migrant Education - Summary			**236,305.52**	**0.00**	**113,737.30**	**183,384.47**	**52,921.05**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	0.00	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	67,636.71	244,130.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	5,965.57	68,209.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	67,600.09	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	83,720.00	83,720.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,886.00	0.00	18,563.51	18,563.51	84,322.49
84013 SAS-Title I Neglected and Delinquent - Summary			**793,096.86**	**0.00**	**243,485.88**	**708,774.37**	**84,322.49**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	0.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	0.00	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	313,773.25	2,686,634.38	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,695,217.47	0.00	1,171,164.08	1,171,164.08	1,524,053.39
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,276,791.55**	**0.00**	**1,484,937.33**	**6,717,738.16**	**1,559,053.39**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	167,487.64	229,653.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	234,396.00	0.00	62,527.77	62,527.77	171,868.23
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	215.10	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**464,049.99**	**0.00**	**230,230.51**	**292,396.86**	**171,653.13**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	0.00	100,098.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	11,148.68	98,441.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	33,006.92	33,006.92	67,432.15
84173 SPED-Preschool Special Educ IDEA - Summary			**298,979.59**	**0.00**	**44,155.60**	**231,547.44**	**67,432.15**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	0.00	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	271,029.28	563,095.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	0.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	0.00	135,661.02	162,179.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	278,849.77	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	0.00	198,668.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.79	0.00	119,321.07	119,321.07	181,585.72
84287 SAS-After School 21st Cnt.Learning Center - Summary			**2,305,325.79**	**0.00**	**804,861.14**	**1,925,072.07**	**380,253.72**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	0.00	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	176,446.32	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	11,697.62	11,697.62	11,302.38
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	185,366.14	0.00	73,206.30	73,206.30	112,159.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**563,552.54**	**0.00**	**261,350.24**	**440,090.32**	**123,462.22**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	0.00	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	93,716.37	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	313,453.82	313,453.82	108,714.06
84367 T&L-Improving Teacher Quality-State - Summary			**1,289,503.23**	**0.00**	**407,170.19**	**1,180,789.17**	**108,714.06**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	197,471.15	0.00	115,671.70	115,671.70	81,799.45
	204AFT 204AFT Supporting Effective Instruction	7905/4800	176,885.62	0.00	0.00	0.00	176,885.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**374,356.77**	**0.00**	**115,671.70**	**115,671.70**	**258,685.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	0.00	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	0.00	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	0.00	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	0.00	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	423,363.27	2,215,804.87	-2,215,804.87
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	82,704.38	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	112,347.80	627,777.58	-627,777.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	7,715.52	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	301,753.95	1,619,559.55	1,619,559.55	-1,619,559.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	40,038.55	310,034.62	310,034.62	-310,034.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	178,406.24	561,384.39	561,384.39	-561,384.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**520,198.74**	**3,117,109.53**	**9,034,045.52**	**-6,395,693.90**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	0.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	52,925.60	919,109.94	-919,109.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	146,482.50	778,250.80	778,250.80	-778,250.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**146,482.50**	**831,176.40**	**2,646,391.27**	**-1,798,157.74**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	4,900.00	4,900.00	0.00
	19CAA 19CAA Center to Advance Agreement SFY2019	6800/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	720.50	1,168.50	-1,168.50
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
CTE CTE-Career & Technical Education - Summary			**39,650.00**	**0.00**	**40,370.50**	**40,818.50**	**-1,168.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	0.00	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	37,324.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	34,792.27	137,987.36	137,987.36	-137,987.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**34,792.27**	**175,311.36**	**537,404.01**	**-370,944.92**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	374,262.00	0.00	0.00	374,262.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	0.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**374,495.00**	**0.00**	**0.00**	**374,495.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	94.50	302.62	302.62	-302.62
FML FML-Federal Mineral Lease - Summary			**0.00**	**94.50**	**302.62**	**302.62**	**-302.62**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,548,735.66	0.00	0.00	1,548,735.66	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	38,995,616.23	0.00	0.00	38,995,616.23	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	13,066.00	0.00	0.00	13,066.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-28,432.00	0.00	0.00	-28,432.00	0.00

	19PPD Professional Staff SFY2019	VAR/3020	4,072,085.44	0.00	0.00	4,072,085.44	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,283,117.96	0.00	0.00	6,283,117.96	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,127,886.90	0.00	0.00	1,127,886.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,344,834.94	0.00	0.00	1,344,834.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	28,694.35	0.00	0.00	28,694.35	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,604,233.00	0.00	0.00	1,604,233.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	195,942.00	0.00	0.00	195,942.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	53,882.00	0.00	0.00	53,882.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	19,815.00	0.00	0.00	19,815.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	15,710.00	0.00	0.00	15,710.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	116,534.00	0.00	0.00	116,534.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,549,625.10	0.00	0.00	3,549,625.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	140,524.84	0.00	0.00	140,524.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	0.00	48,763.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,719,258.45	114,804.60	1,604,453.85	1,604,453.85	114,804.60
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	41,255,389.28	2,788,888.39	38,550,187.18	38,550,187.18	2,705,202.10
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-66,234.00	-495.00	-66,234.00	-66,234.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,421,769.96	368,480.83	4,053,289.13	4,053,289.13	368,480.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	522,262.42	5,744,886.64	5,744,886.64	522,262.43
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	70,092.54	771,017.94	771,017.94	70,092.54
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	100,591.68	1,106,508.55	1,106,508.55	100,591.69
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	2,473.58	27,209.34	27,209.34	2,473.57
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,472,978.00	122,748.16	1,350,229.83	1,350,229.83	122,748.17
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	200,745.00	16,728.75	184,016.25	184,016.25	16,728.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	56,071.00	4,672.58	51,398.41	51,398.41	4,672.59
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,574.82	2,047.90	22,526.92	22,526.92	2,047.90
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	19,249.00	1,579.97	17,669.03	17,669.03	1,579.97
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	116,373.00	9,670.28	106,702.71	106,702.71	9,670.29
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,820,602.38	318,383.53	3,502,218.85	3,502,218.85	318,383.53
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	2,060.33	22,663.66	22,663.66	2,060.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	12,021.53	132,236.86	132,236.86	12,021.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	92,749.35	0.00	92,749.35	92,749.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**120,859,766.21**	**4,457,012.07**	**57,273,730.50**	**116,485,945.37**	**4,373,820.84**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	0.00	81,945.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,239,402.40	0.00	0.00	1,239,402.40	0.00
	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,107.58	0.00	0.00	61,107.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	78,222.79	0.00	0.00	78,222.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	101,052.92	0.00	0.00	101,052.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,565,295.00	0.00	0.00	1,565,295.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	363,463.42	0.00	0.00	363,463.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,081,159.31	0.00	0.00	4,081,159.31	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	355,610.81	0.00	0.00	355,610.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,078.61	0.00	0.00	20,078.61	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	15,046.46	0.00	0.00	15,046.46	0.00
	19PQV Dual Immersion SFY2019	5637/3500	72,000.00	0.00	0.00	72,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	180,300.00	0.00	149,751.29	180,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,734,179.15	0.00	0.00	1,734,179.15	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	122,287.99	0.00	0.00	122,287.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	0.00	0.00	352,802.78	0.00
	19PUD Early Intervention SFY2019	5641/3300	207,992.53	0.00	0.00	207,992.53	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,862,025.17	0.00	0.00	2,862,025.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	961,028.69	0.00	0.00	961,028.69	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	110,770.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	0.00	0.00	485,408.10	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,422,477.08	118,539.76	1,303,937.33	1,303,937.33	118,539.75
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	40,008.00	440,087.97	440,087.97	40,007.99
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,539.85	6,043.02	68,159.56	68,159.56	6,380.29
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	95,081.17	15,207.10	87,157.74	87,157.74	7,923.43
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	89,514.92	6,772.78	82,742.13	82,742.13	6,772.79
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	2,000,740.00	2,000,740.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	321,257.03	22,989.68	298,267.36	298,267.36	22,989.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,137,396.10	344,783.00	3,792,613.09	3,792,613.09	344,783.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	57,792.39	0.00	57,792.39	57,792.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,131.09	1,677.59	18,453.50	18,453.50	1,677.59
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	21,266.66	1,730.00	19,536.67	19,536.67	1,729.99
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	67,000.00	5,583.33	61,416.66	61,416.66	5,583.34
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	180,300.00	0.00	95,096.34	95,096.34	85,203.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	185,501.03	15,325.30	170,175.72	170,175.72	15,325.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	120,771.00	0.00	120,771.00	120,771.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	28,893.66	317,830.33	317,830.33	28,893.67
	20PUD 20PUD Early Intervention SFY2020	5641/3300	203,197.38	16,933.12	186,264.27	186,264.27	16,933.11
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	3,156,697.76	3,156,697.76	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	977,926.11	81,493.84	896,432.26	896,432.26	81,493.85
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	131,085.22	0.00	107,124.37	107,124.37	23,960.85
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	326,882.40	326,882.40	153,616.23
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	14,957.25	14,957.25	14,957.25	14,957.25	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	193,203.68	2,125,240.47	2,125,240.47	193,203.67
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	306,702.03	306,702.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,869,557.41**	**914,141.11**	**16,254,829.89**	**31,714,539.21**	**1,155,018.20**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	9,000.00	0.00	0.00	2,500.00	6,500.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	200.00	3,200.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	6,575.00	6,575.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	230.01	3,230.01	19.99
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	1,650.17	4,150.17	849.83
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	0.00	104,771.58	104,771.58	55,228.42
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**520,087.50**	**0.00**	**113,426.76**	**444,426.76**	**75,660.74**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	226,754.99	0.00	0.00	226,754.99	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	269,713.10	0.00	0.00	269,713.10	0.00
SBPR School Building Program - Summary			**496,468.09**	**0.00**	**0.00**	**496,468.09**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,086.58	0.00	3,932.94	3,932.94	153.64
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	41,020.00	154,750.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	12,500.00	-12,500.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	360.00	360.00	-360.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	185,132.00	0.00	75,080.00	114,800.00	70,332.00

	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	37,230.00	0.00	37,230.00	37,230.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	500.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	242,095.00	0.00	174,071.25	174,071.25	68,023.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,422.00	0.00	10,815.75	10,815.75	56,606.25
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	44.10	0.00	0.00	44.10	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	113.82	-113.82
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	586.64	586.64	-586.64
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	50.16	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**786,850.31**	**0.00**	**343,646.74**	**610,658.23**	**176,192.08**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	2,756,476.34	0.00	0.00	2,756,476.34	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	1,118,471.99	0.00	0.00	1,118,471.99	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	493,556.70	0.00	0.00	493,556.70	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	453,134.01	0.00	0.00	453,134.01	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	321,821.54	0.00	0.00	321,821.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	846,977.96	0.00	0.00	846,977.96	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,278,088.40	78,482.82	2,199,605.58	2,199,605.58	78,482.82
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,138,839.28	100,628.96	1,043,936.00	1,043,936.00	94,903.28
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	686,391.01	57,720.23	629,191.76	629,191.76	57,199.25
	20PRB 20PRB Board Leeway SFY2020	5460/3600	320,168.37	34,604.68	293,487.67	293,487.67	26,680.70
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	286,246.08	-71,861.92	286,246.08	286,246.08	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	995,475.11	-11,329.35	995,475.11	995,475.11	0.00
VBLPR Voted and Board Leeway Program - Summary			**11,695,646.79**	**188,245.42**	**5,447,942.20**	**11,438,380.74**	**257,266.05**
380 PROVO SCHOOL DISTRICT - Summary			**195,141,858.02**	**6,260,966.61**	**89,886,934.09**	**193,470,556.46**	**1,671,301.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	0.00	1,721,598.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	1,668,834.69	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	498,026.64	498,026.64	1,023,952.74
84010 SAS-Title I Grants to LEA - Summary			**4,955,474.26**	**0.00**	**2,166,861.33**	**3,888,459.49**	**1,067,014.77**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	9,845.11	0.00	9,845.11	9,845.11	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	7,105.11	7,105.11	8,394.89
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**55,902.78**	**0.00**	**16,950.22**	**16,950.22**	**38,952.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	5,913.00	6,139.20	-0.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	0.00	1,026,961.42	1,026,961.42	103.58
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,048,752.88	0.00	0.00	0.00	1,048,752.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	598.26	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,100,078.74**	**0.00**	**1,033,472.68**	**2,036,820.72**	**1,063,258.02**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	130,046.00	0.00	0.00	130,046.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	120,203.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**120,203.00**	**250,249.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	0.00	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	58,633.94	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	0.00	59,659.44
84173 SPED-Preschool Special Educ IDEA - Summary			**176,254.31**	**0.00**	**58,633.94**	**116,594.87**	**59,659.44**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	3,326.53	3,326.53	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	1,689.59	1,689.59	1,214.96
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	0.00	2,966.89
84196 SAS-McKinney Vento Homeless Children - Summary			**9,197.97**	**0.00**	**5,016.12**	**5,016.12**	**4,181.85**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	0.00	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	0.00	2,154.68	225,000.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	31,132.47	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	122,540.95	122,540.95	27,459.05
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	48,397.21	86,001.16	38,691.42
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	0.00	124,692.58
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,173,797.16**	**0.00**	**204,225.31**	**982,954.11**	**190,843.05**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	28,940.57	28,940.57	86,418.76
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**28,940.57**	**28,940.57**	**86,418.76**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	63,905.53	0.00	0.00	63,905.53	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	66,101.08	66,101.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	69,600.03	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	21,222.01	21,222.01	47,851.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**268,680.25**	**0.00**	**156,923.12**	**220,828.65**	**47,851.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	18,928.96	265,306.88	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	176,397.49	176,397.49	38,976.43
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.03	0.00	0.00	0.00	239,632.03
84367 T&L-Improving Teacher Quality-State - Summary			**720,312.83**	**0.00**	**195,326.45**	**441,704.37**	**278,608.46**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	0.00	48,814.18	48,814.18	59,688.40
	204AFT 204AFT Supporting Effective Instruction	7905/4800	103,252.54	0.00	0.00	0.00	103,252.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**211,755.12**	**0.00**	**48,814.18**	**48,814.18**	**162,940.94**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	0.00	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	0.00	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	0.00	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	0.00	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	7,826.44	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	211,923.73	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	40,367.78	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	59,434.42	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	48,877.18	48,877.18	-48,877.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	248,334.03	933,700.11	933,700.11	-933,700.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	32,950.47	171,034.37	171,034.37	-171,034.37
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	169,884.00	372,656.77	372,656.77	-372,656.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**451,168.50**	**1,845,820.80**	**5,299,825.51**	**-3,730,875.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	0.00	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,202.80	504,126.83	-504,126.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	120,550.50	433,172.50	433,172.50	-433,172.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**120,550.50**	**458,375.30**	**1,448,515.29**	**-983,802.83**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPA Kindergarten SFY2019	VAR/3005	627,606.26	0.00	0.00	627,606.26	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,475,078.47	0.00	0.00	12,475,078.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,876.00	0.00	0.00	-14,876.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,559,258.40	0.00	0.00	1,559,258.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,564,814.61	0.00	0.00	2,564,814.61	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	668,747.09	0.00	0.00	668,747.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	339,971.53	0.00	0.00	339,971.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,716.05	0.00	0.00	14,716.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	608,866.00	0.00	0.00	608,866.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	81,770.00	0.00	0.00	81,770.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	23,296.00	0.00	0.00	23,296.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	8,622.00	0.00	0.00	8,622.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,651.00	0.00	0.00	2,651.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	33,405.00	0.00	0.00	33,405.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,221,543.58	0.00	0.00	1,221,543.58	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,219.09	0.00	0.00	66,219.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	0.00	27,901.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	726,292.55	45,996.64	680,295.90	680,295.90	45,996.65
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,355,937.95	801,182.53	11,627,983.64	11,627,983.64	727,954.31
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-22,891.00	-465.00	-22,891.00	-22,891.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,504,513.25	118,334.45	1,386,178.80	1,386,178.80	118,334.45

	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	221,234.80	2,433,582.80	2,433,582.80	221,234.80
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	46,728.36	514,011.96	514,011.96	46,728.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	29,896.09	328,857.00	328,857.00	29,896.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	1,231.55	13,547.06	13,547.06	1,231.55
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	582,639.00	48,553.25	534,085.75	534,085.75	48,553.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	83,833.00	6,986.08	76,846.91	76,846.91	6,986.09
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,982.00	1,998.50	21,983.50	21,983.50	1,998.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,068.22	922.35	10,145.87	10,145.87	922.35
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,934.00	327.29	3,606.71	3,606.71	327.29
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	42,459.00	3,538.25	38,920.75	38,920.75	3,538.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,271,896.09	105,393.38	1,166,502.70	1,166,502.70	105,393.39
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	5,488.09	60,369.00	60,369.00	5,488.09
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	16,633.26	0.00	16,633.26	16,633.26	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**40,612,655.87**	**1,438,818.27**	**18,906,848.94**	**39,246,600.78**	**1,366,055.09**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	0.00	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	119,700.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	980,603.01	0.00	0.00	980,603.01	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	24,179.76	0.00	0.00	24,179.76	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	26,963.74	0.00	0.00	26,963.74	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	33,375.55	0.00	0.00	33,375.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	726,490.00	0.00	0.00	726,490.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	161,868.10	0.00	0.00	161,868.10	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,568,978.14	0.00	0.00	1,568,978.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,111.90	0.00	0.00	145,111.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,165.75	0.00	0.00	7,165.75	0.00
	19PQV Dual Immersion SFY2019	5637/3500	38,000.00	0.00	0.00	38,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	111,947.48	0.00	111,947.48	111,947.48	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	617,805.93	0.00	0.00	617,805.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	48,247.27	0.00	0.00	48,247.27	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	0.00	0.00	127,113.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	118,545.62	0.00	0.00	118,545.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	334,140.27	0.00	0.00	334,140.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	466,636.61	0.00	0.00	466,636.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	0.00	42,846.40	197,260.55	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,062,716.96	88,559.74	974,157.21	974,157.21	88,559.75
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,487.41	1,699.64	18,772.48	18,772.48	1,714.93
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	30,692.73	4,908.93	28,135.00	28,135.00	2,557.73
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,373.70	2,352.46	28,021.25	28,021.25	2,352.45
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	805,687.00	805,687.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	146,265.24	10,979.88	135,285.37	135,285.37	10,979.87
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,601,534.87	133,461.24	1,468,073.64	1,468,073.64	133,461.23
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,282.08	461.36	14,282.08	14,282.08	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,089.13	585.47	6,503.66	6,503.66	585.47
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.66	30,708.33	30,708.33	2,791.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	119,700.00	0.00	52,550.09	52,550.09	67,149.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	64,040.84	5,228.74	58,812.09	58,812.09	5,228.75
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,945.00	0.00	47,945.00	47,945.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	9,235.78	101,593.62	101,593.62	9,235.79
	20PUD 20PUD Early Intervention SFY2020	5641/3300	118,530.34	9,877.52	108,652.81	108,652.81	9,877.53
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	221,266.67	221,266.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	466,988.34	38,915.70	428,072.65	428,072.65	38,915.69
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	826,460.26	68,871.68	757,588.57	757,588.57	68,871.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,945,581.42**	**377,929.80**	**5,490,901.40**	**11,309,804.71**	**635,776.71**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	631.47	1,368.53
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	8,583.54	8,583.54	91,416.46
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	0.00	3,315.60
SAS SAS-Student Advocacy Services - Summary			**305,815.60**	**0.00**	**108,583.54**	**209,715.01**	**96,100.59**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	56,125.00	0.00	19,125.00	56,125.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	220,831.42	0.00	0.00	220,831.42	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,238.00	0.00	21,550.00	34,390.00	27,848.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	16,620.04	71,240.77	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	200,715.01	0.00	29,033.51	200,715.01	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,190.00	0.00	17,190.00	17,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	0.00	33,040.90	33,040.90	55,375.10
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	0.00	33,919.65	33,919.65	57,891.27
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	206.00	206.00	-206.00
T&L T&L-Teaching & Learning - Summary			**839,632.08**	**0.00**	**170,685.10**	**695,791.33**	**143,840.75**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	275,669.13	0.00	0.00	275,669.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	111,855.92	0.00	0.00	111,855.92	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	216,407.24	0.00	0.00	216,407.24	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	56,648.66	0.00	0.00	56,648.66	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,232.60	0.00	0.00	40,232.60	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	54,101.81	0.00	0.00	54,101.81	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	240,797.22	-38,710.58	240,797.22	240,797.22	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	120,376.95	-3,925.94	120,376.95	120,376.95	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	308,858.24	25,687.14	283,171.11	283,171.11	25,687.13
	20PRB 20PRB Board Leeway SFY2020	5460/3600	0.00	-4,235.24	0.00	0.00	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	0.00	-5,858.52	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	41,669.52	-20,032.93	41,669.52	41,669.52	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,466,617.29**	**-47,076.07**	**686,014.80**	**1,440,930.16**	**25,687.13**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**68,489,571.47**	**2,341,391.00**	**31,733,596.80**	**67,937,060.09**	**552,511.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	271,812.67	716,190.52	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	14,354.01	14,354.01	14,354.01	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	95,720.82	657,824.33	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	0.00	0.00	645,318.77
84010 SAS-Title I Grants to LEA - Summary			**2,033,687.63**	**110,074.83**	**943,991.01**	**1,388,368.86**	**645,318.77**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	0.00	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	1,066,945.34	1,066,945.34	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,047,112.49	0.00	0.00	0.00	1,047,112.49
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,236,821.12**	**1,066,945.34**	**1,066,945.34**	**2,174,708.63**	**1,062,112.49**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	71,015.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	66,812.00	66,812.00	66,812.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**137,827.00**	**66,812.00**	**138,327.00**	**138,327.00**	**-500.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	0.00	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	34,872.74	34,872.74	34,872.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,317.15**	**34,872.74**	**34,872.74**	**69,317.15**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	40,008.18	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	40,997.50	40,997.50	40,997.50	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**81,005.68**	**40,997.50**	**81,005.68**	**81,005.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	853.42	117,631.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	122,817.87	122,817.87	122,817.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	0.00	123,548.34
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	639.42	639.42	-639.42
84367 T&L-Improving Teacher Quality-State - Summary			**363,998.10**	**122,817.87**	**124,310.71**	**241,089.18**	**122,908.92**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	179,661.25	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	45,137.43	45,137.43	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,700.28	0.00	0.00	0.00	40,700.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			**285,837.71**	**45,137.43**	**224,798.68**	**245,137.43**	**40,700.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	0.00	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	0.00	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	0.00	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	144,948.06	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	35,454.12	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	50,899.36	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	84,492.96	516,118.14	516,118.14	-516,118.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	10,664.16	125,105.37	125,105.37	-125,105.37
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	58,199.12	232,008.41	232,008.41	-232,008.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**153,356.24**	**1,104,533.46**	**3,344,382.43**	**-2,386,512.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	0.00	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,473.80	459,212.90	-459,212.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	41,016.00	311,226.70	311,226.70	-311,226.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**41,016.00**	**334,700.50**	**1,186,456.93**	**-786,219.10**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	0.00	26,949.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	588,342.73	0.00	0.00	588,342.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,968,970.50	0.00	0.00	12,968,970.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-26,505.00	0.00	0.00	-26,505.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,031,669.89	0.00	0.00	2,031,669.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,368,263.73	0.00	0.00	2,368,263.73	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	264,504.45	0.00	0.00	264,504.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	293,290.28	0.00	0.00	293,290.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,873.91	0.00	0.00	14,873.91	0.00
	19PPK CTE ADM SFY2019	VAR/3100	797,791.00	0.00	0.00	797,791.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	112,640.00	0.00	0.00	112,640.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	24,582.00	0.00	0.00	24,582.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,120.00	0.00	0.00	14,120.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,099.00	0.00	0.00	1,099.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	56,246.00	0.00	0.00	56,246.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,350,074.59	0.00	0.00	1,350,074.59	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	67,058.27	0.00	0.00	67,058.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	0.00	32,680.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	618,481.21	38,935.50	579,545.70	579,545.70	38,935.51
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,215,012.08	827,076.55	12,388,802.53	12,388,802.53	826,209.55
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-35,061.00	-867.00	-35,061.00	-35,061.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,090,950.85	174,245.90	1,916,704.94	1,916,704.94	174,245.91
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	216,117.72	2,377,294.89	2,377,294.89	216,117.71
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	25,960.20	285,562.20	285,562.20	25,960.20
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.58	27,547.97	303,027.61	303,027.61	27,547.97
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	1,270.05	13,970.58	13,970.58	1,270.06
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	707,424.00	58,952.00	648,472.00	648,472.00	58,952.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	112,389.00	9,365.75	103,023.25	103,023.25	9,365.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	25,103.00	2,090.02	23,012.97	23,012.97	2,090.03
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,670.10	1,305.84	14,364.26	14,364.26	1,305.84
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,997.00	249.34	2,747.67	2,747.67	249.33
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	52,379.00	4,322.96	48,056.05	48,056.05	4,322.95
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,420,885.13	118,407.09	1,302,478.03	1,302,478.03	118,407.10
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	12,950.66	12,950.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	5,690.62	62,596.90	62,596.90	5,690.63
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	41,257.18	0.00	41,257.18	41,257.18	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**42,649,105.98**	**1,511,847.84**	**20,088,806.42**	**41,137,258.10**	**1,511,847.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	87,135.75	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	384,790.55	0.00	0.00	384,790.55	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,279.08	0.00	0.00	23,279.08	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	31,063.24	0.00	0.00	31,063.24	0.00

	19PQI Concurrent Enrollment SFY2019	5333/3300	72,906.86	0.00	0.00	72,906.86	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	814,365.00	0.00	0.00	814,365.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	98,043.78	0.00	0.00	98,043.78	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,750,705.66	0.00	0.00	1,750,705.66	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	170,493.99	0.00	0.00	170,493.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,377.10	0.00	0.00	8,377.10	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,591.61	0.00	0.00	13,591.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	132,251.52	0.00	0.00	132,251.52	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	142,800.00	0.00	61,680.00	142,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	689,701.52	0.00	0.00	689,701.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	51,800.15	0.00	0.00	51,800.15	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	0.00	0.00	83,776.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	92,715.62	0.00	0.00	92,715.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	100,210.00	0.00	0.00	100,210.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	290,265.33	0.00	0.00	290,265.33	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	84,000.00	84,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	221,033.55	221,033.55	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	408,605.66	34,050.47	374,555.19	374,555.19	34,050.47
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,605.90	2,025.42	22,530.34	22,530.34	2,075.56
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	34,756.50	31,860.13	31,860.13	31,860.13	2,896.37
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	58,769.42	4,055.94	54,713.49	54,713.49	4,055.93
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	884,072.00	884,072.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,171.63	8,006.36	85,629.32	85,629.32	7,542.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,786,676.80	148,889.73	1,637,787.06	1,637,787.06	148,889.74
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	61,453.08	0.00	61,453.08	61,453.08	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,195.60	671.32	7,524.29	7,524.29	671.31
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	929.94	10,229.35	10,229.35	929.94
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	134,870.27	11,239.18	123,631.08	123,631.08	11,239.19
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	142,800.00	0.00	0.00	0.00	142,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	73,238.07	6,055.32	67,182.74	67,182.74	6,055.33
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,866.00	0.00	51,866.00	51,866.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	6,617.42	72,791.59	72,791.59	6,617.41
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,731.80	7,810.98	85,920.81	85,920.81	7,810.99
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	308,416.36	308,416.36	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	347,784.70	28,982.06	318,802.65	318,802.65	28,982.05
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	99,405.60	0.00	0.00	0.00	99,405.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	0.00	212,319.10
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	76,222.99	838,452.92	838,452.92	76,223.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	122,535.51	122,535.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,395,824.93**	**367,417.26**	**5,576,667.46**	**10,603,260.63**	**792,564.30**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	60,921.70	-60,921.71
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,241.00	0.00	2,241.00	2,241.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	32,396.28	0.00	0.00	0.00	32,396.28
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,999.68	0.00	0.00	0.00	2,999.68
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	0.00	0.00	0.00	3,359.10
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**45,746.05**	**0.00**	**2,347.57**	**68,019.27**	**-22,273.22**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	89.33	0.00	0.00	89.33	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	177.36	0.00	0.00	177.36	0.00
SBPR School Building Program - Summary			**266.69**	**0.00**	**0.00**	**266.69**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	0.00	1,400.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	0.00	0.00	58,298.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	38,798.81	0.00	0.00	38,798.81	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,020.42	0.00	22,090.00	38,660.00	34,360.42
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	47,365.65	0.00	0.00	47,365.65	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,788.00	0.00	0.00	0.00	44,788.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,100.00	0.00	0.00	0.00	5,100.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	5,000.00	20,000.00	20,000.00	1,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	32,087.23	32,087.23	32,087.23	67,912.77
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	106.57	106.57	-106.57
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	319.71	639.42	-639.42
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**407,982.14**	**37,087.23**	**74,710.08**	**254,936.87**	**153,045.27**
400 MURRAY SCHOOL DISTRICT - Summary			**62,162,898.28**	**3,598,382.28**	**29,827,016.65**	**61,029,904.85**	**1,132,993.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	10,100.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	67,780.41	67,780.41	152,219.59
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	8,071.54	18,979.26	18,979.26	10,598.64
84002 SAS-Adult Education - Summary			**707,080.90**	**8,071.54**	**96,859.67**	**544,262.67**	**162,818.23**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	0.00	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	0.00	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	160,561.56	0.00	36,823.05	48,741.58	111,819.98
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	809,165.58	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	0.00	0.00	43,110.50
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	598,511.24	2,062,315.54	2,062,315.54	895,262.83
84010 SAS-Title I Grants to LEA - Summary			**9,366,248.27**	**598,511.24**	**2,908,304.17**	**8,316,054.96**	**1,050,193.31**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	0.00	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	0.00	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	116,803.32	0.00	36,803.32	116,803.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	4,001,007.20	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,659,565.44	0.00	929,750.71	929,750.71	4,729,814.73
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,191,836.66**	**0.00**	**4,967,561.23**	**12,427,021.93**	**4,764,814.73**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	316,840.00	0.00	0.00	316,840.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	80,207.84	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	181,840.33	181,840.33	181,840.33	183,386.67
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	0.00	93.60	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	775.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**1,040,541.60**	**181,840.33**	**262,823.17**	**857,929.93**	**182,611.67**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	0.00	95,994.84	95,994.84	54,418.47
84173 SPED-Preschool Special Educ IDEA - Summary			**297,256.29**	**0.00**	**95,994.84**	**242,837.82**	**54,418.47**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	13,303.34	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	7,317.06	26,243.97	26,243.97	26,676.74
84196 SAS-McKinney Vento Homeless Children - Summary			**96,769.73**	**7,317.06**	**39,547.31**	**70,092.99**	**26,676.74**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**0.00**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	20,000.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**20,000.00**	**40,000.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	0.00	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	0.00	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	70,058.11	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	10,134.19	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	101,502.82	101,502.82	113,853.72
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	8,120.57	17,329.69	17,329.69	14,026.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**663,982.80**	**8,120.57**	**199,024.81**	**536,102.21**	**127,880.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	0.00	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	449,644.86	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	146,368.28	146,368.28	469,030.16
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	460.00	460.00	-460.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	710.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,784,444.25**	**0.00**	**597,433.14**	**1,316,834.09**	**467,610.16**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	206,689.25	0.00	15,450.00	206,689.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	0.00	126,702.26	126,702.26	64,309.07
	204AFT 204AFT Supporting Effective Instruction	7905/4800	184,636.67	0.00	0.00	0.00	184,636.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**582,337.25**	**0.00**	**142,152.26**	**333,391.51**	**248,945.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	0.00	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	0.00	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	0.00	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	0.00	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,456.06	18,106.33	-18,106.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	602,446.97	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	180,115.65	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	144,710.72	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	12,542.42	12,542.42	-12,542.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	191,487.30	2,169,746.88	2,169,746.88	-2,169,746.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	24,168.30	647,955.36	647,955.36	-647,955.36
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	125,380.16	629,407.34	629,407.34	-629,407.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**341,035.76**	**4,388,381.40**	**14,293,501.04**	**-9,761,443.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	0.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	112,254.80	2,502,393.14	-2,502,393.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	92,955.00	1,563,843.30	1,563,843.30	-1,563,843.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**92,955.00**	**1,676,098.10**	**6,323,340.26**	**-4,131,217.44**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	6,255.65	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	0.00	0.00	0.00	17,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	187.20	-187.20
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**70,925.46**	**0.00**	**44,758.58**	**54,427.66**	**16,497.80**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	0.00	111,445.00
EQUP CNP-Equipment Grant-10.579 - Summary			**111,445.00**	**0.00**	**0.00**	**0.00**	**111,445.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	0.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	34,002.25	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	21,402.32	116,557.39	116,557.39	-116,557.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**21,402.32**	**150,559.64**	**436,739.66**	**-314,074.58**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	0.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	361,516.00	0.00	0.00	361,516.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	272,359.00	0.00	216,370.00	272,359.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	341,950.00	7,149.00	341,950.00	341,950.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,703,917.00**	**7,149.00**	**558,320.00**	**1,703,917.00**	**0.00**

FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	172.50	-172.50
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,150.00	1,150.00	-1,150.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**1,150.00**	**1,322.50**	**-1,322.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	0.00	247,630.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,758,811.05	0.00	0.00	2,758,811.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	67,764,215.13	0.00	0.00	67,764,215.13	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	236,031.00	0.00	0.00	236,031.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-35,996.00	0.00	0.00	-35,996.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,382,178.90	0.00	0.00	9,382,178.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	11,802,163.39	0.00	0.00	11,802,163.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,766,690.10	0.00	0.00	1,766,690.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,614,998.75	0.00	0.00	2,614,998.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	57,239.36	0.00	0.00	57,239.36	0.00
	19PPK CTE ADM SFY2019	VAR/3100	3,730,932.00	0.00	0.00	3,730,932.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	490,907.00	0.00	0.00	490,907.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	95,639.00	0.00	0.00	95,639.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	51,252.00	0.00	0.00	51,252.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	57,021.00	0.00	0.00	57,021.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	445,741.00	0.00	0.00	445,741.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,967,848.71	0.00	0.00	6,967,848.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	512,696.21	0.00	0.00	512,696.21	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	81,007.17	0.00	0.00	81,007.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	0.00	74,262.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,801,031.32	162,469.05	2,638,562.27	2,638,562.27	162,469.05
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	68,339,955.51	4,063,664.86	64,279,060.66	64,279,060.66	4,060,894.85
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	166,567.00	12,750.00	166,567.00	166,567.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-60,649.00	-2,770.00	-60,649.00	-60,649.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,699,384.09	800,446.84	8,898,937.26	8,898,937.26	800,446.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	1,023,201.79	11,255,219.73	11,255,219.73	1,023,201.80
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	159,655.23	1,756,207.53	1,756,207.53	159,655.23
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	227,338.16	2,500,719.77	2,500,719.77	227,338.16
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	5,109.15	56,200.67	56,200.67	5,109.16
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,930,724.00	327,560.33	3,603,163.66	3,603,163.66	327,560.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	494,816.00	41,234.66	453,581.33	453,581.33	41,234.67
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	8,337.66	91,714.33	91,714.33	8,337.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	73,097.53	6,091.46	67,006.07	67,006.07	6,091.46
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	89,641.00	7,458.00	82,183.00	82,183.00	7,458.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	478,249.00	39,854.08	438,394.91	438,394.91	39,854.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,256,809.61	599,369.04	6,657,440.56	6,657,440.56	599,369.05
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	5,592.33	61,515.66	61,515.66	5,592.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	44,254.83	486,803.13	486,803.13	44,254.83
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	33,864.89	33,864.89	33,864.89	33,864.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	82,719.64	0.00	82,719.64	82,719.64	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**220,332,166.57**	**7,565,482.36**	**103,549,213.07**	**212,813,299.04**	**7,518,867.53**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	22,357.00	0.00	1,980.00	22,357.00	0.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	54,453.00	0.00	1,369.00	54,453.00	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	3,937.00	3,937.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	3,116.00	3,116.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	0.00	360,846.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,900,810.52	0.00	0.00	4,900,810.52	0.00
	19PQG Adult Education SFY2019	1609/3300	1,088,788.64	0.00	0.00	1,088,788.64	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	683,301.00	0.00	0.00	683,301.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	213,183.70	0.00	0.00	213,183.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	165,321.38	0.00	0.00	165,321.38	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	16,888.30	0.00	0.00	16,888.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	242,897.09	0.00	0.00	242,897.09	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,620,163.00	0.00	0.00	3,620,163.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	323,378.53	0.00	0.00	323,378.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	9,608,409.64	0.00	0.00	9,608,409.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,011,213.27	0.00	0.00	1,011,213.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	43,411.33	0.00	0.00	43,411.33	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	57,449.73	0.00	0.00	57,449.73	0.00
	19PQV Dual Immersion SFY2019	5637/3500	660,373.71	0.00	0.00	660,373.71	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	309,300.00	0.00	0.00	309,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,635,862.68	0.00	0.00	3,635,862.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	288,242.97	0.00	0.00	288,242.97	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	0.00	0.00	707,031.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	302,293.75	0.00	0.00	302,293.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	741,476.73	0.00	0.00	741,476.73	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,605,666.90	0.00	0.00	1,605,666.90	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	400,000.00	0.00	100,000.00	400,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	0.00	603,821.71	980,085.34	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,273,221.84	439,435.15	4,833,786.68	4,833,786.68	439,435.16
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	82,160.50	903,765.50	903,765.50	82,160.50
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	630,857.00	52,571.42	578,285.59	578,285.59	52,571.41
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	33,383.25	0.00	0.00	0.00	33,383.25
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	228,657.21	18,939.71	209,487.39	209,487.39	19,169.82
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	179,336.03	28,682.65	164,391.36	164,391.36	14,944.67
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	16,888.00	1,407.33	15,480.66	15,480.66	1,407.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	264,202.17	22,016.84	242,185.32	242,185.32	22,016.85
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	4,027,344.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	332,551.09	28,619.86	314,818.47	314,818.47	17,732.62
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,777,158.12	814,763.18	8,962,394.95	8,962,394.95	814,763.17
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	283,882.09	1,359.87	283,882.09	283,882.09	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,184.30	3,580.76	39,603.55	39,603.55	3,580.75
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	575,904.34	43,291.10	532,613.23	532,613.23	43,291.11
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	309,300.00	86,379.50	230,828.61	230,828.61	78,471.39
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	383,189.64	31,329.89	351,859.75	351,859.75	31,329.89
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	285,336.00	0.00	285,336.00	285,336.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	68,284.46	751,129.10	751,129.10	68,284.47
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,198.91	24,349.90	267,849.00	267,849.00	24,349.91
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	586,933.44	586,933.44	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,038,916.46	169,909.71	1,869,006.75	1,869,006.75	169,909.71
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	255,020.00	0.00	112,872.38	112,872.38	142,147.62
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	580,297.22	580,297.22	386,911.64
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	8,547.00	8,547.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	410,851.64	4,519,368.05	4,519,368.05	410,851.64
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	613,748.80	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	90,539.34	0.00	37,541.25	37,541.25	52,998.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,591,470.86**	**2,341,480.47**	**32,192,579.85**	**63,676,759.85**	**2,914,711.01**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	14,500.00	14,500.00	14,500.00	14,500.00	0.00

	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	34,800.00	36,860.22
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	9,960.00	693,700.00	0.00
	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	74,835.06	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	105,988.42	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	9,285.30	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	54,752.64	143,453.69	143,453.69	56,546.31
	20PKX 20PKX Partnerships for Student Success SFY2020	5648/3800	482,600.00	158,466.38	437,022.43	437,022.43	45,577.57
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	0.00	7,517.56	7,517.56	4,292.68
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,466.60	0.00	3,726.20	3,726.20	12,740.40
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,689,274.96**	**227,719.02**	**811,988.66**	**2,533,257.78**	**156,017.18**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	20,635.30	0.00	0.00	20,635.30	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	40,969.07	0.00	0.00	40,969.07	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	20,666.17	1,722.18	18,943.99	18,943.99	1,722.18
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	3,419.20	37,611.17	37,611.17	3,419.19
SBPR School Building Program - Summary			**123,300.90**	**5,141.38**	**56,555.16**	**118,159.53**	**5,141.37**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	112,596.37	85,240.00	85,240.00	112,596.37	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,852.00	-9,852.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	17,608.50	0.00	0.00	0.00	17,608.50
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	82,732.00	281,442.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	299,489.12	0.00	84,640.00	206,315.00	93,174.12
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	134,510.00	0.00	134,510.00	134,510.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	104,411.08	104,411.08	83,108.92
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	29,861.01	0.00	15,538.28	15,538.28	14,322.73
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	631.90	-631.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	1,445.00	1,445.00	-1,445.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	502.95	502.95	-502.95
T&L T&L-Teaching & Learning - Summary			**1,202,753.32**	**85,240.00**	**509,019.31**	**1,014,986.10**	**187,767.22**
420 Canyons School District - Summary			**331,499,934.04**	**11,511,466.05**	**153,288,324.37**	**327,711,575.53**	**3,788,358.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	101,562.51	101,562.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**101,562.51**	**0.00**	**101,562.51**	**101,562.51**	**0.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.66**	**458,333.33**	**958,333.33**	**41,666.67**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	59,775.00	23,979.40	57,401.42	57,401.42	2,373.58
T&L T&L-Teaching & Learning - Summary			**59,775.00**	**23,979.40**	**57,401.42**	**57,401.42**	**2,373.58**
700 CUES - Summary			**1,161,337.51**	**65,646.06**	**617,297.26**	**1,167,297.26**	**-5,959.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	71,347.69	71,347.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,347.69**	**0.00**	**71,347.69**	**71,347.69**	**0.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.66**	**458,333.33**	**958,333.33**	**41,666.67**
710 NUES - Summary			**1,071,347.69**	**41,666.66**	**529,681.02**	**1,050,181.02**	**21,166.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.66**	**458,333.33**	**958,333.33**	**41,666.67**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	12,000.00	0.00	0.00	10,550.00	1,450.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**35,000.00**	**0.00**	**13,000.00**	**33,550.00**	**1,450.00**
720 SESC - Summary			**1,035,000.00**	**41,666.66**	**471,333.33**	**991,883.33**	**43,116.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	1,110.61	1,110.61	389.39
84367 T&L-Improving Teacher Quality-State - Summary			**1,500.00**	**0.00**	**1,110.61**	**1,110.61**	**389.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	75,000.00	0.00	75,000.00	75,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**75,000.00**	**0.00**	**75,000.00**	**75,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	66,500.00	66,500.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,500.00**	**0.00**	**66,500.00**	**66,500.00**	**0.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.66**	**458,333.33**	**958,333.33**	**41,666.67**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	-343,620.00	0.00	10,575.00	10,575.00	-354,195.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	9,000.00	0.00	0.00	0.00	9,000.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**-326,620.00**	**0.00**	**10,575.00**	**18,825.00**	**-345,445.00**
730 SEDC - Summary			**816,380.00**	**41,666.66**	**611,518.94**	**1,119,768.94**	**-303,388.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	15,374.04	0.00	15,374.04	15,374.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	4,570.25	4,570.25	4,570.25	40,112.58
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,322.03	0.00	0.00	0.00	72,322.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,378.90**	**4,570.25**	**19,944.29**	**19,944.29**	**112,434.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	3,801.11	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	4,888.00	4,888.00	4,888.00	1,155.86
84367 T&L-Improving Teacher Quality-State - Summary			**13,479.59**	**4,888.00**	**8,689.11**	**12,323.73**	**1,155.86**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	28,600.00	199,470.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**28,600.00**	**199,470.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	0.00	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	0.00	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	0.00	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,048.03	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,623.14	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,082.62	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,245.66	26,366.08	26,366.08	-26,366.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	535.86	7,781.67	7,781.67	-7,781.67
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	4,968.57	4,968.57	-4,968.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**4,781.52**	**51,870.11**	**111,883.70**	**-90,394.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,708.20	18,908.38	-18,908.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,061.00	16,731.10	16,731.10	-16,731.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**2,061.00**	**21,439.30**	**49,054.92**	**-37,598.98**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	2,112,145.52	0.00	0.00	2,112,145.52	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	212,376.64	0.00	0.00	212,376.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,128.93	0.00	0.00	12,128.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	67,306.00	0.00	0.00	67,306.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,174.00	0.00	0.00	20,174.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	10,010.00	0.00	0.00	10,010.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,549,535.64	192,697.00	2,356,838.65	2,356,838.65	192,696.99
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,375.00	0.00	-2,375.00	-2,375.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	239,177.04	16,942.83	222,234.21	222,234.21	16,942.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	1,619.58	17,815.41	17,815.41	1,619.59
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	125,559.00	10,463.25	115,095.75	115,095.75	10,463.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,313.00	2,026.08	22,286.91	22,286.91	2,026.09
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	234.00	17.10	216.91	216.91	17.09
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	17,160.00	1,430.00	15,730.00	15,730.00	1,430.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	65.33	718.67	718.67	65.34
MSPB MSPB-Minimum School Programs Basic - Summary			**5,426,670.94**	**226,038.08**	**2,757,107.59**	**5,200,632.84**	**226,038.10**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	0.00	15,783.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,207.26	0.00	0.00	3,207.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	74,719.25	0.00	0.00	74,719.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,245.00	0.00	0.00	43,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,601.86	0.00	0.00	118,601.86	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.99	0.00	0.00	608.99	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	36,100.00	0.00	19,841.45	36,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,277.14	0.00	0.00	60,277.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,841.98	0.00	0.00	3,841.98	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,958.55	0.00	0.00	15,958.55	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	25,880.54	25,880.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	77,010.47	6,417.54	70,592.94	70,592.94	6,417.53
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,458,357.18	110,998.84	1,347,358.33	1,347,358.33	110,998.85
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,631.20	4,418.30	55,212.91	55,212.91	4,418.29
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,496.45	13,208.04	145,288.42	145,288.42	13,208.03
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.77	0.00	5,009.77	5,009.77	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	720.15	60.01	660.13	660.13	60.02
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	36,100.00	15,494.55	15,494.55	15,494.55	20,605.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,479.05	576.62	6,902.42	6,902.42	576.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,557.00	0.00	4,557.00	4,557.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,651.93	1,470.99	16,180.93	16,180.93	1,471.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	21,318.00	21,318.00	21,318.00	10,739.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	8,786.46	96,651.14	96,651.14	8,786.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,662,763.66**	**182,749.35**	**1,895,336.53**	**3,485,481.84**	**177,281.82**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	23,572.41	0.00	0.00	23,572.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,043.59	0.00	0.00	0.00	12,043.59
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,605.00	0.00	4,605.00	4,605.00	0.00
T&L T&L-Teaching & Learning - Summary			**40,221.00**	**0.00**	**4,605.00**	**28,507.41**	**11,713.59**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**9,525,928.97**	**425,088.20**	**4,804,591.93**	**9,124,298.73**	**401,630.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	0.00	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,517.08	21.26
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	54,950.68	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,617.22**	**0.00**	**54,950.68**	**112,595.96**	**10,021.26**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	0.00	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	0.00	1,167.48
84173 SPED-Preschool Special Educ IDEA - Summary			**3,499.03**	**0.00**	**0.00**	**2,331.55**	**1,167.48**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,710.43	0.00	0.00	5,710.43	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	4,557.81	4,557.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	0.00	5,270.60
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	170.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,538.84**	**0.00**	**4,727.81**	**10,438.24**	**5,100.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	7,717.00	7,717.00	2,283.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**7,717.00**	**7,717.00**	**12,283.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.16	-167.16
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	0.00	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	0.00	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,337.32	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	904.46	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	13,511.75	13,511.75	-13,511.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,503.45	3,503.45	-3,503.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**0.00**	**20,256.98**	**52,540.30**	**-39,201.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,544.20	7,353.28	-7,353.28
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	6,619.90	6,619.90	-6,619.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**0.00**	**8,164.10**	**19,335.60**	**-14,318.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	0.00	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	0.00	1,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	140,023.00	0.00	0.00	140,023.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,147,000.75	0.00	0.00	1,147,000.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	92,179.22	0.00	0.00	92,179.22	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	208,956.97	0.00	0.00	208,956.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,062.68	0.00	0.00	3,062.68	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,687.11	0.00	0.00	138,687.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,272.20	0.00	0.00	4,272.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,567.51	10,463.96	115,103.56	115,103.56	10,463.95
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,153,922.06	95,481.80	1,058,440.25	1,058,440.25	95,481.81
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,732.85	7,811.07	85,921.78	85,921.78	7,811.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	18,050.35	198,553.87	198,553.87	18,050.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	3,237.66	3,237.66	294.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.28	2,863.16	2,863.16	260.29
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,640.35	11,470.02	126,170.32	126,170.32	11,470.03
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	4,168.34	4,168.34	378.94
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,947.80	0.00	2,947.80	2,947.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,479,226.35**	**144,210.75**	**1,597,406.74**	**3,335,015.57**	**144,210.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,954.33	0.00	0.00	1,954.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,011.00	0.00	0.00	49,011.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	964,147.00	0.00	0.00	964,147.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,100.00	0.00	0.00	43,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,162.26	0.00	0.00	14,162.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	658.30	0.00	0.00	658.30	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	42,891.95	0.00	0.00	42,891.95	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,864.11	0.00	0.00	3,864.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,822.93	0.00	0.00	22,822.93	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,205.77	512.73	2,938.63	2,938.63	267.14
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	53,061.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	989,083.83	79,516.68	909,567.15	909,567.15	79,516.68
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,442.94	3,172.64	37,270.31	37,270.31	3,172.63
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,231.76	1,030.37	13,201.39	13,201.39	1,030.37
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,355.14	10,612.92	116,742.21	116,742.21	10,612.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.18	50.92	580.27	580.27	50.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,373.28	360.82	4,012.46	4,012.46	360.82
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,113.00	0.00	4,113.00	4,113.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,969.38	1,914.11	21,055.27	21,055.27	1,914.11
	20PUU 20PUU Teacher and Student Success Program	5678/3500	55,748.56	4,645.71	51,102.84	51,102.84	4,645.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,574,753.42**	**101,816.90**	**1,213,644.53**	**2,473,182.11**	**101,571.31**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,234,743.44**	**246,027.65**	**2,906,867.84**	**6,014,075.49**	**220,667.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	29.85	29.85	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	104,443.91	104,443.91	104,443.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,796.57**	**104,473.76**	**104,473.76**	**208,796.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	0.00	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	0.00	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,417.30	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,003.43	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	11,289.18	11,289.18	-11,289.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	7,854.99	7,854.99	-7,854.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**0.00**	**24,564.90**	**98,639.19**	**-60,250.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,595.90	30,868.75	-30,868.75
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	15,617.90	15,617.90	-15,617.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**0.00**	**19,213.80**	**79,246.88**	**-48,933.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	0.00	4,485.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	175,739.35	0.00	0.00	175,739.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,045,683.28	0.00	0.00	2,045,683.28	0.00
	19PPD Professional Staff SFY2019	VAR/3020	146,998.20	0.00	0.00	146,998.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,719.82	0.00	0.00	169,719.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,979.33	0.00	0.00	4,979.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	233,935.90	0.00	0.00	233,935.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,792.73	15,994.91	182,797.82	182,797.82	15,994.91
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,085,047.33	169,663.54	1,915,383.80	1,915,383.80	169,663.53
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,207.87	11,011.20	131,196.68	131,196.68	11,011.19
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	15,868.82	174,557.01	174,557.01	15,868.81
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	255.32	2,808.52	2,808.52	255.31
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	241,650.47	19,969.62	221,680.86	221,680.86	19,969.61
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.80	3,880.86	3,880.86	352.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	0.00	4,370.00	4,370.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,658,939.40**	**233,116.21**	**2,636,675.55**	**5,425,823.23**	**233,116.17**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,373.20	0.00	0.00	3,373.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	80,617.00	0.00	0.00	80,617.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,706,831.00	0.00	0.00	1,706,831.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,300.00	0.00	0.00	76,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,788.88	0.00	0.00	20,788.88	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,421.62	0.00	0.00	212,421.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,430.13	0.00	0.00	1,430.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	954.84	0.00	0.00	954.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,873.75	0.00	0.00	68,873.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,137.10	0.00	0.00	7,137.10	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	93,934.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,744,734.25	142,032.94	1,602,701.31	1,602,701.31	142,032.94
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	71,340.96	5,669.92	65,671.03	65,671.03	5,669.93
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	221,051.98	18,421.00	202,630.99	202,630.99	18,420.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.43	78.56	869.88	869.88	78.55
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	1,333.33	14,666.66	14,666.66	1,333.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,206.18	579.06	6,627.13	6,627.13	579.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,027.00	0.00	7,027.00	7,027.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	2,706.48	29,771.24	29,771.24	2,706.47
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	40,403.95	40,403.95	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,458,164.62**	**170,821.29**	**2,064,303.19**	**4,287,343.35**	**170,821.27**
1D0 RENAISSANCE ACADEMY - Summary			**10,401,732.22**	**508,411.26**	**4,849,231.20**	**10,106,979.03**	**294,753.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	0.00	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	54,230.97	54,230.97	35,746.63
84010 SAS-Title I Grants to LEA - Summary			**198,766.41**	**0.00**	**54,230.97**	**158,906.63**	**39,859.78**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	0.00	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	0.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	35,163.96	35,163.96	12,425.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,478.68	0.00	0.00	0.00	49,478.68
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,414.00**	**0.00**	**35,163.96**	**167,510.31**	**67,903.69**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	0.00	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	0.00	1,497.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	1,574.83	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,645.18	0.00	1,645.17	1,645.17	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**6,238.88**	**0.00**	**3,220.00**	**6,238.87**	**0.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	3,319.38	3,319.38	7,049.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,337.73**	**0.00**	**3,319.38**	**14,288.09**	**7,049.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	84.72	11,677.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	4,275.17	4,275.17	7,837.26
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	0.00	13,437.20
84367 T&L-Improving Teacher Quality-State - Summary			**37,226.87**	**0.00**	**4,359.89**	**15,952.41**	**21,274.46**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	667.53	667.53	9,332.47
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**667.53**	**667.53**	**19,332.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	0.00	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	0.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	0.00	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	0.00	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	4,040.85	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,755.55	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,211.10	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,942.47	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	26,038.76	26,038.76	-26,038.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	25,489.41	134,158.53	134,158.53	-134,158.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,382.09	18,960.04	18,960.04	-18,960.04
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	18,147.80	68,616.01	68,616.01	-68,616.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**47,019.30**	**308,723.31**	**779,987.12**	**-579,638.99**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	281.44	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	1,813.55	1,813.55	-1,813.55
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**2,094.99**	**2,861.79**	**-2,861.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	0.00	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,897.00	53,021.47	-53,021.47
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,373.50	44,369.20	44,369.20	-44,369.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**12,373.50**	**53,266.20**	**143,377.59**	**-102,293.17**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	16,322.59	-16,322.59
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	5,000.00	5,000.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,000.00**	**0.00**	**5,000.00**	**21,322.59**	**-16,322.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	0.00	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,708.31	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,923.14	16,736.01	16,736.01	-16,736.01
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**1,923.14**	**21,444.32**	**60,916.58**	**-43,609.17**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	0.00	1,432.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,780.67	0.00	0.00	83,780.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	790,267.46	0.00	0.00	790,267.46	0.00
	19PPD Professional Staff SFY2019	VAR/3020	62,430.64	0.00	0.00	62,430.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	104,896.53	0.00	0.00	104,896.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	93,438.57	0.00	0.00	93,438.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	839.18	0.00	0.00	839.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,377.51	7,364.79	81,012.71	81,012.71	7,364.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	815,485.82	67,560.02	747,925.79	747,925.79	67,560.03
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,498.53	5,062.30	57,436.24	57,436.24	5,062.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.14	6,232.85	68,561.29	68,561.29	6,232.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	251.82	2,770.01	2,770.01	251.81
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,211.53	8,075.06	89,136.48	89,136.48	8,075.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	98.00	1,078.02	1,078.02	98.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,077.00	0.00	1,077.00	1,077.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,285,245.42**	**94,833.09**	**1,051,068.29**	**2,190,412.34**	**94,833.08**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,327.23	0.00	0.00	1,327.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,337.73	0.00	0.00	16,337.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	85,235.84	0.00	0.00	85,235.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	505.56	0.00	0.00	505.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	28,144.26	0.00	0.00	28,144.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,788.28	0.00	0.00	2,788.28	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	6,272.14	0.00	0.00	6,272.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	108,458.39	0.00	0.00	108,458.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	685,861.05	54,801.72	631,059.32	631,059.32	54,801.73
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,809.29	1,403.00	16,459.47	16,459.47	3,349.82
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,806.40	5,613.06	69,193.33	69,193.33	5,613.07
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.41	42.45	466.96	466.96	42.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,877.41	195.54	2,681.87	2,681.87	195.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,373.00	0.00	2,373.00	2,373.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	131,087.48	10,923.96	120,163.53	120,163.53	10,923.95
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,971.66	3,080.97	33,890.69	33,890.69	3,080.97
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	29,858.09	29,858.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,195,936.22**	**84,394.03**	**1,037,103.92**	**2,109,595.35**	**86,340.87**

SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	171,104.60	411,104.60	62,812.40
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	22,145.98	22,145.98	17,854.02
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	3,239.46	3,239.46	3,239.46	12,385.54
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**588,367.00**	**3,239.46**	**212,115.04**	**495,315.04**	**93,051.96**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	0.00	0.00	18,653.20	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	27,585.00	2,298.75	25,286.25	25,286.25	2,298.75
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	0.00	13,000.00
T&L T&L-Teaching & Learning - Summary			**59,338.20**	**2,298.75**	**25,286.25**	**44,039.45**	**15,298.75**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,923,610.69**	**246,081.27**	**2,823,064.05**	**6,217,391.69**	**-293,781.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	51,617.58	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	0.00	51,156.38
84010 SAS-Title I Grants to LEA - Summary			**102,773.96**	**0.00**	**51,617.58**	**51,617.58**	**51,156.38**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	62,252.00	0.00	0.00	62,252.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	140,243.83	140,243.83	36.91
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	147,490.02	0.00	0.00	0.00	147,490.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**350,022.76**	**0.00**	**140,243.83**	**202,495.83**	**147,526.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	2,957.80	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	0.00	3,168.97
84173 SPED-Preschool Special Educ IDEA - Summary			**6,126.77**	**0.00**	**2,957.80**	**2,957.80**	**3,168.97**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	13,720.13	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	0.00	15,704.90
84367 T&L-Improving Teacher Quality-State - Summary			**39,672.35**	**0.00**	**13,720.13**	**23,967.45**	**15,704.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	0.00	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	0.00	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,506.34	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,650.71	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	40,801.46	40,801.46	-40,801.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	19,686.03	19,686.03	-19,686.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**0.00**	**78,644.54**	**278,675.82**	**-199,890.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,142.30	79,783.95	-79,783.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	39,390.70	39,390.70	-39,390.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**0.00**	**49,533.00**	**180,244.01**	**-125,611.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	229,686.62	0.00	0.00	229,686.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,817,965.77	0.00	0.00	2,817,965.77	0.00
	19PPD Professional Staff SFY2019	VAR/3020	180,869.03	0.00	0.00	180,869.03	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	577,639.57	0.00	0.00	577,639.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	45,530.72	0.00	0.00	45,530.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,866.36	0.00	0.00	3,866.36	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,755.00	0.00	0.00	4,755.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	298,864.64	0.00	0.00	298,864.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,544.40	0.00	0.00	8,544.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	239,295.94	19,941.32	219,354.61	219,354.61	19,941.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,939,932.61	244,933.92	2,694,998.70	2,694,998.70	244,933.91
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-313.00	0.00	-313.00	-313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,013.35	16,584.44	182,428.90	182,428.90	16,584.45
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	51,676.26	568,438.86	568,438.86	51,676.26
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	3,826.33	42,089.66	42,089.66	3,826.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.08	3,641.90	3,641.90	331.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,111.16	460.31	4,650.84	4,650.84	460.32
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	314,141.75	26,178.48	287,963.28	287,963.28	26,178.47
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.34	8,264.80	8,264.80	751.35
MSPB MSPB-Minimum School Programs Basic - Summary			**8,549,376.18**	**364,683.48**	**4,011,518.55**	**8,184,692.66**	**364,683.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,627.82	0.00	0.00	4,627.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	104,642.00	0.00	0.00	104,642.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,342,139.00	0.00	0.00	2,342,139.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,700.00	0.00	0.00	104,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	34,246.41	0.00	0.00	34,246.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	242,606.90	0.00	0.00	242,606.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,763.63	0.00	0.00	7,763.63	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,165.01	0.00	0.00	1,165.01	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	103,081.33	0.00	0.00	103,081.33	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,003.33	0.00	0.00	8,003.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,309.84	0.00	0.00	40,309.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	128,898.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,406,530.00	195,389.08	2,211,140.93	2,211,140.93	195,389.07
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,401.32	7,799.03	90,602.29	90,602.29	7,799.03
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,471.06	2,775.24	35,266.41	35,266.41	1,204.65
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	247,477.45	20,623.12	226,854.33	226,854.33	20,623.12
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,224.09	102.00	1,122.08	1,122.08	102.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,989.63	904.12	10,085.51	10,085.51	904.12
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,986.00	0.00	7,986.00	7,986.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	49,962.22	4,163.52	45,798.71	45,798.71	4,163.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	139,628.78	11,635.73	127,993.05	127,993.05	11,635.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,125,863.60**	**243,391.84**	**2,890,757.09**	**5,884,042.36**	**241,821.24**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	648.00	-648.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**725.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**15,327,830.18**	**608,075.32**	**7,238,992.52**	**14,809,418.51**	**518,411.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	7,163.29	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	30,404.96	30,404.96	30,404.96	6,859.74
84010 SAS-Title I Grants to LEA - Summary			**113,309.90**	**30,404.96**	**37,568.25**	**106,450.16**	**6,859.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	20.59	23,607.03	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,714.48	58,683.86	58,683.86	58,683.86	25,030.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,099.51**	**58,704.45**	**82,290.89**	**150,068.89**	**25,030.62**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	1,038.37	1,578.82	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	0.00	3,283.60
84173 SPED-Preschool Special Educ IDEA - Summary			**6,611.42**	**1,038.37**	**1,578.82**	**3,327.82**	**3,283.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.20	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	4,500.00	4,500.00	2,146.14
84367 T&L-Improving Teacher Quality-State - Summary			**21,299.10**	**0.00**	**4,500.20**	**19,152.96**	**2,146.14**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	0.00	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	0.00	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,392.24	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,866.11	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,381.62	23,590.67	23,590.67	-23,590.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	553.02	9,879.09	9,879.09	-9,879.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**4,934.64**	**41,728.11**	**124,559.36**	**-83,985.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,144.30	35,561.08	-35,561.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,127.00	21,155.70	21,155.70	-21,155.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**2,127.00**	**26,300.00**	**94,715.35**	**-60,138.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,857.75	0.00	0.00	184,857.75	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,420,620.78	0.00	0.00	1,420,620.78	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,309.35	0.00	0.00	88,309.35	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	277,993.87	0.00	0.00	277,993.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,407.36	0.00	0.00	21,407.36	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,019.63	0.00	0.00	3,019.63	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	173,656.56	0.00	0.00	173,656.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	227,118.97	18,926.58	208,192.39	208,192.39	18,926.58
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,433,433.24	118,819.14	1,314,614.09	1,314,614.09	118,819.15
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,772.70	7,897.73	86,874.97	86,874.97	7,897.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	22,366.24	246,028.63	246,028.63	22,366.23
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	2,562.34	28,185.69	28,185.69	2,562.33
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	2,753.86	2,753.86	250.35
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	182,650.81	15,220.90	167,429.91	167,429.91	15,220.90
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	3,593.39	3,593.39	326.68
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	1,508.00	1,508.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,422,939.51**	**186,369.95**	**2,059,180.93**	**4,236,569.56**	**186,369.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,437.90	0.00	0.00	2,437.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	62,038.00	0.00	0.00	62,038.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,339.23	0.00	0.00	18,339.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	156,677.50	0.00	0.00	156,677.50	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,754.96	0.00	0.00	16,754.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	777.89	0.00	0.00	777.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	53,767.82	0.00	0.00	53,767.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,213.63	0.00	0.00	5,213.63	0.00
	19PUD Early Intervention SFY2019	5641/3300	8,650.00	0.00	0.00	8,650.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,775.76	0.00	0.00	25,775.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,398,193.93	116,516.16	1,281,677.77	1,281,677.77	116,516.16
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,171.17	4,686.86	52,484.30	52,484.30	4,686.87
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,067.16	1,109.76	16,014.40	16,014.40	3,052.76
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,445.62	10,309.04	127,136.57	127,136.57	10,309.05
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.77	56.30	662.46	662.46	56.31
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,500.00	125.00	1,375.00	1,375.00	125.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,638.68	465.28	5,173.40	5,173.40	465.28
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,447.00	0.00	4,447.00	4,447.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	30,449.87	2,537.48	27,912.38	27,912.38	2,537.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	5,744.69	63,191.63	63,191.63	5,744.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,360,640.22**	**141,550.57**	**1,644,462.91**	**3,217,146.60**	**143,493.62**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**8,195,785.30**	**435,129.94**	**3,907,610.11**	**7,962,725.70**	**233,059.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	0.00	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	0.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	25,749.59	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,328.62	10,997.32	42,237.90	42,237.90	28,090.72
84010 SAS-Title I Grants to LEA - Summary			**260,159.66**	**10,997.32**	**67,987.49**	**232,068.94**	**28,090.72**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	7,119.43	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	4,392.35	37,124.26	37,124.26	3,469.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**117,012.87**	**4,392.35**	**44,243.69**	**113,543.65**	**3,469.22**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	0.00	0.00	16,351.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,257.47**	**0.00**	**5,000.00**	**49,906.33**	**16,351.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	0.00	10,916.52
84367 T&L-Improving Teacher Quality-State - Summary			**30,385.71**	**0.00**	**0.00**	**19,469.19**	**10,916.52**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,989.70	2,989.70	7,010.30
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**2,989.70**	**2,989.70**	**17,010.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	754.82	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,166.88	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,040.48	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,937.80	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	3,901.94	3,901.94	-3,901.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	60,551.64	60,551.64	-60,551.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	7,642.44	7,642.44	-7,642.44
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	31,372.00	31,372.00	-31,372.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**128,368.00**	**297,640.38**	**-297,640.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,662.40	26,802.46	-26,802.46
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	15,284.40	15,284.40	-15,284.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**18,946.80**	**43,935.36**	**-43,935.36**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	0.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	0.00	648.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	931,839.23	0.00	0.00	931,839.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,972.92	0.00	0.00	54,972.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	103,606.43	0.00	0.00	103,606.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	18,592.44	0.00	0.00	18,592.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	958,404.67	79,622.22	878,782.46	878,782.46	79,622.21
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	61,300.52	5,108.38	56,192.15	56,192.15	5,108.37
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	9,541.46	104,956.06	104,956.06	9,541.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	1,015.45	11,169.95	11,169.95	1,015.45
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,163.37	1,438.22	16,725.14	16,725.14	1,438.23
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.94	934.29	934.29	84.93
MSPB MSPB-Minimum School Programs Basic - Summary			**2,284,903.35**	**96,998.92**	**1,070,830.80**	**2,187,904.45**	**96,998.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	530,169.00	0.00	0.00	530,169.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,700.00	0.00	0.00	23,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,883.07	0.00	0.00	94,883.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,812.23	0.00	0.00	14,812.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	452.54	0.00	0.00	452.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	27,599.47	0.00	0.00	27,599.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,938.75	0.00	0.00	2,938.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	109,877.29	0.00	0.00	109,877.29	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	553,501.90	44,560.04	508,941.85	508,941.85	44,560.05
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,097.79	8,341.48	91,756.30	91,756.30	8,341.49
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	446.84	36.86	409.99	409.99	36.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,932.47	164.98	2,767.49	2,767.49	164.98
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	135,413.54	11,284.46	124,129.08	124,129.08	11,284.46
	20PUU 20PUU Teacher and Student Success Program	5678/3500	37,566.82	3,130.56	34,436.25	34,436.25	3,130.57
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	7,172.57	0.00	7,172.57	7,172.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,757,998.28**	**70,851.71**	**848,436.19**	**1,687,146.54**	**70,851.74**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**480,000.00**	**0.00**	**240,000.00**	**240,000.00**	**240,000.00**
1I0 Utah International Charter School - Summary			**5,016,717.34**	**183,240.30**	**2,426,802.67**	**4,874,604.54**	**142,112.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	24,674.78	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	5,564.58	5,564.58	5,564.58	87,710.62
84010 SAS-Title I Grants to LEA - Summary			**282,974.37**	**5,564.58**	**30,239.36**	**195,263.75**	**87,710.62**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	9,834.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	81,198.97	81,198.97	1,627.37
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	2,265.00	2,265.00	3,735.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,371.57**	**0.00**	**93,297.97**	**163,009.20**	**5,362.37**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	9,700.00	9,700.00	7,850.66
84367 T&L-Improving Teacher Quality-State - Summary			**45,028.11**	**0.00**	**9,700.00**	**37,177.45**	**7,850.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,383.94	8,383.94	1,616.06
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**8,383.94**	**8,383.94**	**11,616.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	0.00	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	0.00	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,604.87	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,069.66	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	77,012.07	180,018.36	180,018.36	-180,018.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	10,218.43	25,925.53	25,925.53	-25,925.53
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	52,998.00	77,877.60	77,877.60	-77,877.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**140,228.50**	**315,496.02**	**609,431.01**	**-486,273.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,948.20	50,204.50	-50,204.50
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	37,384.50	73,008.70	73,008.70	-73,008.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**37,384.50**	**79,956.90**	**167,567.40**	**-128,098.20**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,029.50	0.00	0.00	0.00	8,029.50
CTE CTE-Career & Technical Education - Summary			**23,029.50**	**0.00**	**15,000.00**	**15,000.00**	**8,029.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	0.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,707,534.47	0.00	0.00	1,707,534.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,792.00	0.00	0.00	-10,792.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	105,354.88	0.00	0.00	105,354.88	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	108,987.13	0.00	0.00	108,987.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,445.57	0.00	0.00	2,445.57	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,002.00	0.00	0.00	5,002.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	55,790.99	0.00	0.00	55,790.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	991.76	0.00	0.00	991.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,833,128.37	151,836.32	1,681,292.04	1,681,292.04	151,836.33
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,383.00	0.00	-8,383.00	-8,383.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,157.53	10,679.79	117,477.73	117,477.73	10,679.80
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	6,504.76	71,552.37	71,552.37	6,504.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	264.90	2,913.90	2,913.90	264.90
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	100,093.00	8,341.08	91,751.91	91,751.91	8,341.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,265.49	438.79	4,826.70	4,826.70	438.79
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,278.00	273.16	3,004.83	3,004.83	273.17
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	53,233.27	4,115.12	49,118.15	49,118.15	4,115.12
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	78.40	862.42	862.42	78.40
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,184,419.21**	**182,720.57**	**2,018,287.80**	**4,001,698.60**	**182,720.61**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	21,800.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,592.87	0.00	0.00	2,592.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	93,239.49	0.00	0.00	93,239.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	47,623.00	0.00	0.00	47,623.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,017,835.00	0.00	0.00	1,017,835.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,500.00	0.00	0.00	45,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	109,302.27	0.00	0.00	109,302.27	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,564.83	0.00	0.00	12,564.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	861.17	0.00	0.00	861.17	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	21,800.00	0.00	21,800.00	21,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,206.81	0.00	0.00	49,206.81	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,607.41	0.00	0.00	3,607.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,681.43	0.00	0.00	31,681.43	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,359.45	3,501.38	59,858.08	59,858.08	3,501.37
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	56,016.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,126,256.04	93,854.67	1,032,401.37	1,032,401.37	93,854.67
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,051.82	3,775.30	42,276.51	42,276.51	3,775.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	133,174.76	11,097.90	122,076.87	122,076.87	11,097.89
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.74	71.77	789.97	789.97	71.77
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,800.00	0.00	11,772.17	11,772.17	10,027.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,547.88	458.26	5,089.62	5,089.62	458.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,305.00	0.00	4,305.00	4,305.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	132,168.99	11,014.08	121,154.90	121,154.90	11,014.09
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	8,547.00	8,547.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,156.58	5,596.38	61,560.20	61,560.20	5,596.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,141,004.62**	**137,916.74**	**1,547,647.69**	**3,001,607.05**	**139,397.57**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	0.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	24,943.00	0.00	9,630.00	13,095.00	11,848.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	216.00	216.00	-216.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,490.00	0.00	3,490.00	3,490.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	3,625.00	14,500.00	14,500.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**49,593.00**	**3,625.00**	**27,836.00**	**38,111.00**	**11,482.00**
1K0 VANGUARD ACADEMY INC- Summary			**8,077,046.77**	**507,439.89**	**4,145,845.68**	**8,237,249.40**	**-160,202.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	15,959.15	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	0.00	15,816.55
84010 SAS-Title I Grants to LEA - Summary			**31,775.70**	**0.00**	**15,959.15**	**15,959.15**	**15,816.55**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	41.04	38,543.44	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	135,572.46	135,572.46	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**272,003.89**	**135,613.50**	**174,115.90**	**262,003.89**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,795.45**	**0.00**	**0.00**	**0.00**	**2,795.45**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	8,818.52	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	0.00	11,461.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,967.52**	**0.00**	**9,058.52**	**16,745.97**	**11,221.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	0.00	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	0.00	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	0.00	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,270.92	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,915.56	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,302.72	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,197.00	55,489.80	55,489.80	-55,489.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,287.00	18,123.30	18,123.30	-18,123.30
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,072.00	19,736.21	19,736.21	-19,736.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**17,556.00**	**114,838.51**	**325,923.68**	**-241,313.65**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,822.80	74,367.88	-74,367.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,950.00	38,655.40	38,655.40	-38,655.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**4,950.00**	**47,478.20**	**176,946.78**	**-118,990.78**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	0.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	0.00	452.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	280,611.27	0.00	0.00	280,611.27	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,487,169.50	0.00	0.00	2,487,169.50	0.00
	19PPD Professional Staff SFY2019	VAR/3020	154,987.42	0.00	0.00	154,987.42	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,237.90	0.00	0.00	343,237.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,975.72	0.00	0.00	14,975.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	293,426.72	0.00	0.00	293,426.72	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	281,968.39	23,497.36	258,471.02	258,471.02	23,497.37
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,541,265.17	192,934.10	2,348,331.06	2,348,331.06	192,934.11
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	178,157.33	14,846.44	163,310.88	163,310.88	14,846.45
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	33,392.54	367,317.92	367,317.92	33,392.53
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.78	2,117.57	23,293.21	23,293.21	2,117.57
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	360.89	3,969.81	3,969.81	360.89
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,544.57	24,116.66	277,427.92	277,427.92	24,116.65
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	908.14	9,989.63	9,989.63	908.15
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	0.00	3,051.00	3,051.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,363,628.50**	**293,840.36**	**3,473,495.78**	**7,069,788.11**	**293,840.39**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,202.84	0.00	0.00	4,202.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	93,430.00	0.00	0.00	93,430.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,131,861.00	0.00	0.00	2,131,861.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	95,300.00	0.00	0.00	95,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	26,704.05	0.00	0.00	26,704.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	223,431.13	0.00	0.00	223,431.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,083.08	0.00	0.00	1,083.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,715.93	0.00	0.00	88,715.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,182.25	0.00	0.00	7,182.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,920.48	0.00	0.00	41,920.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	117,326.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,958,915.42	135,511.46	1,823,403.95	1,823,403.95	135,511.47
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,098.67	5,370.02	74,728.66	74,728.66	5,370.01
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,493.25	2,221.32	28,457.76	28,457.76	2,035.49
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,368.22	21,780.69	239,587.53	239,587.53	21,780.69
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,136.09	94.67	1,041.41	1,041.41	94.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,459.95	739.07	8,720.88	8,720.88	739.07
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,740.00	0.00	7,740.00	7,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,258.43	3,938.20	43,320.22	43,320.22	3,938.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	10,872.11	119,593.15	119,593.15	10,872.11
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	39,838.98	39,838.98	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,397,931.03**	**180,527.54**	**2,503,758.54**	**5,217,589.30**	**180,341.73**
1L0 ATHLOS ACADEMIES - Summary			**13,322,147.65**	**632,487.40**	**6,353,704.60**	**13,158,436.41**	**163,711.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	7,664.26	7,664.26	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	0.00	21,330.56
84010 SAS-Title I Grants to LEA - Summary			**127,804.93**	**7,664.26**	**7,664.26**	**106,474.37**	**21,330.56**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	102,833.94	102,833.94	102,833.94	15,341.57
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,787.03**	**102,833.94**	**102,833.94**	**221,445.46**	**21,341.57**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	1,629.68	1,629.68	1,629.68	695.23
84173 SPED-Preschool Special Educ IDEA - Summary			**4,563.85**	**1,629.68**	**1,629.68**	**3,868.62**	**695.23**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	5,973.94	5,973.94	3,537.75
84367 T&L-Improving Teacher Quality-State - Summary			**19,113.21**	**0.00**	**5,973.94**	**15,575.46**	**3,537.75**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	8,807.28	8,807.28	8,807.28	1,192.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**8,807.28**	**8,807.28**	**8,807.28**	**1,192.72**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	47.04	-47.04
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	0.00	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	0.00	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,607.60	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,626.14	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	35,983.05	88,121.46	88,121.46	-88,121.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,541.55	25,514.97	25,514.97	-25,514.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**40,524.60**	**130,870.17**	**303,705.87**	**-222,880.52**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,098.20	73,659.60	-73,659.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,467.50	63,098.50	63,098.50	-63,098.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**17,467.50**	**73,196.70**	**209,017.11**	**-143,415.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	0.00	9,334.93	0.00
	19PPA Kindergarten SFY2019	VAR/3005	91,495.25	0.00	0.00	91,495.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,634,353.65	0.00	0.00	2,634,353.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,031.00	0.00	0.00	-2,031.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	190,814.87	0.00	0.00	190,814.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	396,109.09	0.00	0.00	396,109.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,752.28	0.00	0.00	6,752.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,378.41	0.00	0.00	3,378.41	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,309.00	0.00	0.00	5,309.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	245,324.84	0.00	0.00	245,324.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,950.56	0.00	0.00	5,950.56	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,215.11	11,133.88	125,081.24	125,081.24	11,133.87
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,758,493.67	229,330.74	2,529,162.92	2,529,162.92	229,330.75
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,737.00	0.00	-2,737.00	-2,737.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	201,436.99	16,681.44	184,755.56	184,755.56	16,681.43
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	34,341.12	377,752.34	377,752.34	34,341.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	1,128.28	12,411.06	12,411.06	1,128.27
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	285.12	3,136.41	3,136.41	285.13
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,867.37	488.94	5,378.42	5,378.42	488.95
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	255,379.61	21,222.48	234,157.14	234,157.14	21,222.47
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	509.60	5,605.69	5,605.69	509.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	0.00	3,236.95	3,236.95	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,419,854.21**	**316,788.26**	**3,496,274.06**	**7,103,065.94**	**316,788.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,139.16	0.00	0.00	4,139.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	91,295.00	0.00	0.00	91,295.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,943,953.00	0.00	0.00	1,943,953.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	86,900.00	0.00	0.00	86,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,641.43	0.00	0.00	27,641.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	218,720.01	0.00	0.00	218,720.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,059.68	0.00	0.00	1,059.68	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	32,700.00	0.00	14,416.10	32,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,027.04	0.00	0.00	89,027.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,821.81	0.00	0.00	6,821.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,640.14	0.00	0.00	32,640.14	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	0.00	0.00	54,636.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	106,984.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,173,096.59	181,091.38	1,992,005.20	1,992,005.20	181,091.39
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,856.39	7,284.40	81,572.00	81,572.00	7,284.39
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	26,203.72	2,111.70	27,284.90	27,284.90	-1,081.18
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	209,943.63	16,972.90	192,970.74	192,970.74	16,972.89
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,019.56	0.00	10,019.56	10,019.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,053.14	87.26	965.87	965.87	87.27
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,700.00	0.00	14,809.19	14,809.19	17,890.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,581.64	785.94	8,795.71	8,795.71	785.93
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,187.00	0.00	6,187.00	6,187.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,490.35	3,457.52	38,032.82	38,032.82	3,457.53
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	53,265.80	53,265.80	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	122,574.83	10,214.56	112,360.26	112,360.26	10,214.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,486,813.63**	**222,005.66**	**2,659,669.15**	**5,250,110.03**	**236,703.60**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services- Summary			**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	1,200.00	1,200.00	1,194.00
T&L T&L-Teaching & Learning - Summary			**2,394.00**	**0.00**	**1,200.00**	**1,200.00**	**1,194.00**
2B0 LINCOLN ACADEMY INCORPORATED- Summary			**13,565,257.72**	**717,721.18**	**6,503,119.18**	**13,323,317.18**	**241,940.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	11,293.74	11,293.74	11,293.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**24,532.71**	**11,293.74**	**11,293.74**	**24,532.71**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	7.17	7.17	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	0.00	18,752.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**40,399.65**	**7.17**	**7.17**	**21,647.51**	**18,752.14**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	0.00	2,022.96
84367 T&L-Improving Teacher Quality-State - Summary			**4,312.27**	**0.00**	**0.00**	**0.00**	**4,312.27**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	9,996.24	9,996.24	9,996.24	3.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**9,996.24**	**9,996.24**	**9,996.24**	**10,003.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	0.00	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	0.00	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,964.12	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	656.76	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	37.08	8,082.28	8,082.28	-8,082.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4.68	1,789.71	1,789.71	-1,789.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**41.76**	**13,492.87**	**40,506.15**	**-27,240.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,178.80	7,409.04	-7,409.04
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	18.00	3,531.50	3,531.50	-3,531.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**18.00**	**4,710.30**	**17,841.90**	**-11,647.54**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**15,500.00**	**15,500.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	0.00	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	0.00	788.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	672,309.15	0.00	0.00	672,309.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-195.00	0.00	0.00	-195.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	59,753.40	0.00	0.00	59,753.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	52,760.56	0.00	0.00	52,760.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	139,541.00	0.00	0.00	139,541.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	873.00	0.00	0.00	873.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	7,744.00	0.00	0.00	7,744.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	644,604.96	52,631.79	591,973.17	591,973.17	52,631.79
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	-119.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.79	4,586.14	50,447.64	50,447.64	4,586.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	4,730.46	52,035.06	52,035.06	4,730.46
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	142,590.00	11,882.50	130,707.50	130,707.50	11,882.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,873.00	155.84	1,717.17	1,717.17	155.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,345.00	945.42	10,399.59	10,399.59	945.41
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.20	1,509.22	1,509.22	137.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,101.44	0.00	2,101.44	2,101.44	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,899,598.74**	**76,924.26**	**861,175.87**	**1,822,674.47**	**76,924.27**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	0.00	7,711.91	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,524.23	0.00	0.00	1,524.23	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,020.89	0.00	0.00	1,020.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	4,089.29	0.00	0.00	4,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	331,076.00	0.00	0.00	331,076.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	14,800.00	0.00	0.00	14,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	54,728.99	0.00	0.00	54,728.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,994.97	0.00	0.00	13,994.97	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	375.88	0.00	0.00	375.88	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,500.00	0.00	0.00	24,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	23,669.58	0.00	0.00	23,669.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,683.06	0.00	0.00	1,683.06	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,575.06	0.00	0.00	15,575.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	0.00	4,304.03	10,927.34	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,899.20	153.89	1,736.56	1,736.56	162.64
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,682.97	390.24	4,292.72	4,292.72	390.25
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	380,231.74	31,685.98	348,545.77	348,545.77	31,685.97
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	55,600.09	4,633.34	50,966.75	50,966.75	4,633.34
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,854.90	286.05	8,854.90	8,854.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.35	27.78	323.56	323.56	27.79
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,500.00	16,996.92	16,996.92	16,996.92	7,503.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,355.89	195.34	2,160.54	2,160.54	195.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,671.00	0.00	1,671.00	1,671.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,922.31	1,493.52	16,428.78	16,428.78	1,493.53
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	7,789.24	7,789.24	7,789.24	1,282.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,886.44	2,407.20	26,479.23	26,479.23	2,407.21
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	14,400.00	14,400.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,169,673.83**	**69,392.83**	**580,907.66**	**1,116,558.83**	**53,115.00**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	979.40	515.42	515.42	515.42	463.98
SAS SAS-Student Advocacy Services - Summary			**979.40**	**515.42**	**515.42**	**515.42**	**463.98**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,194,456.74**	**168,189.42**	**1,497,599.27**	**3,069,960.66**	**124,496.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	12,043.84	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	0.00	11,900.67
84010 SAS-Title I Grants to LEA - Summary			**23,944.51**	**0.00**	**12,043.84**	**12,043.84**	**11,900.67**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.58	0.00	63,207.92	63,207.92	17,324.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,923.26**	**0.00**	**63,207.92**	**147,598.60**	**17,324.66**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	313.37	2,401.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	2,415.14	2,415.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,816.88**	**0.00**	**2,728.51**	**4,816.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	0.00	5,780.59
84367 T&L-Improving Teacher Quality-State - Summary			**11,553.54**	**0.00**	**0.00**	**5,772.95**	**5,780.59**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	0.00	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	0.00	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,585.13	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,135.60	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	16,163.25	16,163.25	-16,163.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	11,044.80	11,044.80	-11,044.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**0.00**	**35,928.78**	**119,760.78**	**-79,835.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,628.00	43,897.48	-43,897.48
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	22,200.00	22,200.00	-22,200.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**0.00**	**27,828.00**	**109,591.17**	**-69,523.48**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	0.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	139,244.98	0.00	0.00	139,244.98	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,744,603.93	0.00	0.00	1,744,603.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,418.95	0.00	0.00	107,418.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	223,277.39	0.00	0.00	223,277.39	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,637.00	0.00	0.00	4,637.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,535.35	0.00	0.00	195,535.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	146,322.68	12,193.56	134,129.13	134,129.13	12,193.55
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,721,326.56	139,788.84	1,581,537.71	1,581,537.71	139,788.85
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	121,145.07	10,095.42	111,049.64	111,049.64	10,095.43
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	18,924.58	208,170.45	208,170.45	18,924.59
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	9,713.00	9,713.00	883.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	3,013.45	3,013.45	273.95
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,064.86	422.07	4,642.79	4,642.79	422.07
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,175.56	16,000.14	179,175.41	179,175.41	16,000.15
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.80	4,958.88	4,958.88	450.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,717.20	0.00	1,717.20	1,717.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,873,769.56**	**199,032.36**	**2,238,107.66**	**4,674,737.16**	**199,032.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,860.60	0.00	0.00	2,860.60	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	6,250.00	0.00	0.00	6,250.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	69,299.00	0.00	0.00	69,299.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,386,940.00	0.00	0.00	1,386,940.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,000.00	0.00	0.00	62,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,571.39	0.00	0.00	17,571.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	199,152.64	0.00	0.00	199,152.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	842.34	0.00	0.00	842.34	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,146.70	0.00	0.00	60,146.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,373.20	0.00	0.00	6,373.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	0.00	0.00	41,472.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,398.49	774.71	4,440.12	4,440.12	-41.63
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	6,250.00	520.83	5,729.16	5,729.16	520.84
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	76,329.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	123,476.51	1,370,978.62	1,370,978.62	123,476.51
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	4,932.16	56,175.07	56,175.07	4,932.15
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,528.82	1,283.34	16,683.56	16,683.56	1,845.26
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	180,383.62	13,914.76	166,468.85	166,468.85	13,914.77
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	807.56	65.14	742.41	742.41	65.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,119.77	497.30	5,622.46	5,622.46	497.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,695.00	0.00	5,695.00	5,695.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,999.24	2,499.94	27,499.31	27,499.31	2,499.93
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	0.00	38,003.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,454.95	6,621.24	72,833.70	72,833.70	6,621.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,885,860.97**	**154,585.93**	**1,809,197.26**	**3,693,526.21**	**192,334.76**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	12,337.00	12,337.00	4,078.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,565.00**	**0.00**	**12,337.00**	**12,487.00**	**4,078.00**
2D0 CHANNING HALL - Summary			**9,081,426.30**	**353,618.29**	**4,201,378.97**	**8,780,334.59**	**301,091.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	64,435.16	64,435.16	6,030.03
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,827.49	0.00	0.00	0.00	69,827.49
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,841.08**	**0.00**	**70,435.16**	**138,983.56**	**75,857.52**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,861.07	0.00	0.00	4,861.07	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	1,719.32	4,791.01	405.91
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	0.00	4,474.39
84367 T&L-Improving Teacher Quality-State - Summary			**18,415.72**	**0.00**	**1,719.32**	**9,652.08**	**8,763.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	0.00	2,240.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,403,268.44	0.00	0.00	2,403,268.44	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,580.00	0.00	0.00	-3,580.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	164,200.91	0.00	0.00	164,200.91	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	150,658.54	0.00	0.00	150,658.54	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,358.00	0.00	0.00	1,358.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	63,937.54	0.00	0.00	63,937.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,491,285.60	204,241.54	2,287,446.07	2,287,446.07	203,839.53
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,252.00	-402.00	-6,252.00	-6,252.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,190.18	13,566.52	153,623.65	153,623.65	13,566.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	13,271.72	145,988.91	145,988.91	13,271.71
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	3,237.66	3,237.66	294.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,078.60	5,589.88	61,488.71	61,488.71	5,589.89
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.80	3,880.86	3,880.86	352.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	896.00	896.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,681,231.70**	**237,103.04**	**2,652,380.61**	**5,444,128.64**	**237,103.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	8,036.82	0.00	0.00	8,036.82	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,649.33	0.00	0.00	3,649.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,698.71	0.00	0.00	8,698.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	67,911.00	0.00	0.00	67,911.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,418,258.00	0.00	0.00	1,418,258.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,400.00	0.00	0.00	63,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,311.36	0.00	0.00	212,311.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,651.50	0.00	0.00	35,651.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	831.57	0.00	0.00	831.57	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	35,700.00	0.00	0.00	35,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,987.65	0.00	0.00	68,987.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,739.84	0.00	0.00	6,739.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,831.75	0.00	0.00	19,831.75	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,303.87	603.37	6,689.93	6,689.93	613.94
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	1,591.19	254.49	1,458.59	1,458.59	132.60
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,481.98	873.50	9,608.49	9,608.49	873.49
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	78,053.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,707.37	124,661.62	1,389,045.76	1,389,045.76	124,661.61
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,894.43	4,978.84	56,915.60	56,915.60	4,978.83
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	208,399.08	17,133.72	191,265.37	191,265.37	17,133.71
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,855.95	0.00	15,855.95	15,855.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.53	68.06	755.46	755.46	68.07
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	35,700.00	0.00	23,000.00	23,000.00	12,700.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,271.32	544.74	6,726.58	6,726.58	544.74
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,803.00	0.00	6,803.00	6,803.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,671.16	1,722.60	18,948.57	18,948.57	1,722.59
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,466.18	7,872.18	86,594.00	86,594.00	7,872.18
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,013,029.59**	**158,713.12**	**1,891,720.30**	**3,841,727.83**	**171,301.76**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	113.60	113.60	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**113.60**	**340.80**	**-227.20**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**9,944,631.69**	**395,816.16**	**4,631,368.99**	**9,450,832.91**	**493,798.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	0.00	0.00	80,653.57	21.31
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	0.00	0.00	79,636.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,311.28**	**0.00**	**0.00**	**80,653.57**	**79,657.71**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	4,806.17	1,652.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	0.00	6,033.94
84367 T&L-Improving Teacher Quality-State - Summary			**12,492.57**	**0.00**	**0.00**	**4,806.17**	**7,686.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	0.00	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	0.00	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,044.82	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,322.88	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	14,844.30	14,844.30	-14,844.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,866.07	3,866.07	-3,866.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**0.00**	**25,078.07**	**104,270.91**	**-65,735.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,374.40	19,600.12	-19,600.12
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	7,691.90	7,691.90	-7,691.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**0.00**	**10,066.30**	**49,829.31**	**-29,431.52**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,819,783.37	0.00	0.00	1,819,783.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-360.00	0.00	0.00	-360.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	99,565.81	0.00	0.00	99,565.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	332,231.17	0.00	0.00	332,231.17	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,490.03	0.00	0.00	1,490.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	25,633.88	0.00	0.00	25,633.88	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,408.29	0.00	0.00	6,408.29	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,827,873.58	147,750.30	1,680,123.27	1,680,123.27	147,750.31
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	-357.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,970.36	9,164.20	100,806.17	100,806.17	9,164.19
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	29,505.56	324,561.11	324,561.11	29,505.55
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	271.44	2,985.85	2,985.85	271.44
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	22,451.48	1,717.73	20,733.75	20,733.75	1,717.73
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	5,893.16	5,893.16	535.75
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	0.00	1,263.40	1,263.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,647,811.23**	**190,604.88**	**2,154,268.79**	**4,457,206.34**	**190,604.89**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,763.32	0.00	0.00	2,763.32	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,882.71	0.00	0.00	12,882.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	970,858.00	0.00	0.00	970,858.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,400.00	0.00	0.00	43,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	83,435.52	0.00	0.00	83,435.52	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,149.22	0.00	0.00	1,149.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	668.93	0.00	0.00	668.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,574.12	0.00	0.00	56,574.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,832.53	0.00	0.00	2,832.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,793.54	0.00	0.00	32,793.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,328.69	0.00	4,328.69	4,328.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	53,431.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	786,935.31	50,392.08	736,543.24	736,543.24	50,392.07
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,119.04	36,880.95	36,880.95	3,119.05
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,124.99	3,480.02	55,644.96	55,644.96	3,480.03
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.06	52.40	593.65	593.65	52.41
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,844.64	331.25	5,513.39	5,513.39	331.25
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.00	0.00	1,916.00	1,916.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,355.16	3,446.26	37,908.89	37,908.89	3,446.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,814.38	6,401.20	70,413.19	70,413.19	6,401.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,324,202.12**	**67,222.25**	**1,003,173.96**	**2,256,979.85**	**67,222.27**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	0.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,821.00	0.00	3,765.00	7,225.00	12,596.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,400.00	0.00	0.00	0.00	1,400.00
T&L T&L-Teaching & Learning - Summary			**28,796.00**	**0.00**	**3,765.00**	**14,800.00**	**13,996.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**7,240,046.15**	**257,827.13**	**3,202,352.12**	**6,974,546.15**	**265,500.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	104,678.84	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	83,551.54	83,551.54	83,551.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**188,230.38**	**83,551.54**	**188,230.38**	**188,230.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	27.00	125,725.32	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	0.00	122,761.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,486.76**	**27.00**	**125,725.32**	**125,725.32**	**122,761.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
84173 SPED-Preschool Special Educ IDEA - Summary			**4,853.70**	**0.00**	**0.00**	**2,395.69**	**2,458.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	0.00	14,298.19
84367 T&L-Improving Teacher Quality-State - Summary			**29,190.77**	**0.00**	**0.00**	**14,892.58**	**14,298.19**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	0.00	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	0.00	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	0.00	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	0.00	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,865.90	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,014.45	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,461.21	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,573.89	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,572.80	8,572.80	-8,572.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,161.08	74,273.01	74,273.01	-74,273.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,408.68	15,986.10	15,986.10	-15,986.10
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,946.40	22,019.27	22,019.27	-22,019.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**20,516.16**	**149,766.63**	**409,658.78**	**-289,631.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,007.30	53,856.06	-53,856.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,418.00	35,023.40	35,023.40	-35,023.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**5,418.00**	**43,030.70**	**142,084.03**	**-94,147.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	0.00	3,898.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	133,452.52	0.00	0.00	133,452.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,544,166.91	0.00	0.00	2,544,166.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,816.08	0.00	0.00	185,816.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	422,875.63	0.00	0.00	422,875.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,821.22	0.00	0.00	24,821.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	273,483.98	0.00	0.00	273,483.98	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,547.62	12,295.64	135,251.99	135,251.99	12,295.63
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,754,639.33	229,526.02	2,525,113.30	2,525,113.30	229,526.03
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	224,507.38	18,708.94	205,798.43	205,798.43	18,708.95
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	35,379.98	389,179.86	389,179.86	35,379.99
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	1,859.20	20,451.26	20,451.26	1,859.21
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	3,286.69	3,286.69	298.79
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,181.79	24,681.82	271,499.98	271,499.98	24,681.81
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.48	6,396.25	6,396.25	581.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,368.00	0.00	1,368.00	1,368.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,524,355.23**	**324,998.53**	**3,576,570.09**	**7,199,356.68**	**324,998.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,065.93	0.00	0.00	4,065.93	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	96,954.00	0.00	0.00	96,954.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,020,011.00	0.00	0.00	2,020,011.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	90,300.00	0.00	0.00	90,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,913.57	0.00	0.00	32,913.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	228,588.49	0.00	0.00	228,588.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,095.26	0.00	0.00	1,095.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,404.78	0.00	0.00	89,404.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,654.92	0.00	0.00	7,654.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,020.83	0.00	0.00	47,020.83	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	58,023.54	58,023.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	111,170.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,250,105.55	187,508.80	2,062,596.76	2,062,596.76	187,508.79
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	92,005.23	7,542.54	84,462.70	84,462.70	7,542.53
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	42,270.17	2,748.11	34,042.83	34,042.83	8,227.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	239,017.93	19,918.16	219,099.77	219,099.77	19,918.16
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,088.18	90.14	998.03	998.03	90.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,797.29	759.00	9,038.29	9,038.29	759.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,808.00	0.00	7,808.00	7,808.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,693.85	4,557.82	50,136.03	50,136.03	4,557.82
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	0.00	55,349.85
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	9,998.27	109,980.98	109,980.98	9,998.27
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	39,060.44	39,060.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,698,378.06**	**233,122.84**	**2,786,417.37**	**5,404,426.15**	**293,951.91**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
2G0 VISTA AT ENTRADA INC- Summary			**13,894,560.94**	**667,634.07**	**6,875,740.49**	**13,492,769.61**	**401,791.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	122,852.27	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	0.00	121,754.58
84010 SAS-Title I Grants to LEA - Summary			**469,143.55**	**0.00**	**122,852.27**	**338,563.59**	**130,579.96**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	0.00	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	125,818.34	7,274.87
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	150,155.06	0.00	0.00	0.00	150,155.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**438,242.84**	**0.00**	**0.00**	**280,812.91**	**157,429.93**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	0.00	2,366.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	0.00	2,895.96
84173 SPED-Preschool Special Educ IDEA - Summary			**7,802.44**	**0.00**	**0.00**	**4,906.48**	**2,895.96**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	28.86	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	15,941.09	15,941.09	0.50
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	0.00	20,851.67
84367 T&L-Improving Teacher Quality-State - Summary			**56,025.98**	**0.00**	**15,969.95**	**35,173.81**	**20,852.17**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	0.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	62,371.68	0.00	0.00	62,371.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,439,389.80	0.00	0.00	4,439,389.80	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	23,026.00	0.00	0.00	23,026.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	330,619.98	0.00	0.00	330,619.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	681,992.28	0.00	0.00	681,992.28	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	34,063.17	0.00	0.00	34,063.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,253.85	0.00	0.00	4,253.85	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	169,162.56	0.00	0.00	169,162.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,604.21	0.00	0.00	10,604.21	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,288.32	3,607.34	48,680.97	48,680.97	3,607.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,060,156.66	304,756.72	3,755,399.94	3,755,399.94	304,756.72
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	651.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,820.00	0.00	-1,820.00	-1,820.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	287,795.03	20,639.66	267,155.36	267,155.36	20,639.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	59,218.79	651,406.73	651,406.73	59,218.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	2,521.46	27,736.02	27,736.02	2,521.45
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	350.96	3,860.51	3,860.51	350.95
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	162,714.96	12,722.30	149,992.65	149,992.65	12,722.31
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	855.88	9,414.69	9,414.69	855.88
MSPB MSPB-Minimum School Programs Basic - Summary			**11,074,603.13**	**404,673.11**	**4,912,477.87**	**10,669,930.00**	**404,673.13**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,835.86	0.00	0.00	6,835.86	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,068.00	0.00	0.00	1,068.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	107,525.00	0.00	0.00	107,525.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,552,417.00	0.00	0.00	2,552,417.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	114,100.00	0.00	0.00	114,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,776.50	0.00	0.00	45,776.50	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,514.62	0.00	0.00	171,514.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	28,247.22	0.00	0.00	28,247.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,297.16	0.00	0.00	1,297.16	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	141,782.29	0.00	0.00	141,782.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,611.96	0.00	0.00	5,611.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,593.54	0.00	0.00	87,593.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	125.96	1,385.64	1,385.64	125.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	140,471.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,189,942.30	168,919.46	2,021,022.84	2,021,022.84	168,919.46
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,545.20	6,727.77	82,817.43	82,817.43	6,727.77
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	49,978.66	3,493.42	43,628.54	43,628.54	6,350.12
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,337.02	10,124.66	132,212.37	132,212.37	10,124.65
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,514.67	0.00	7,514.67	7,514.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.16	106.24	1,178.91	1,178.91	106.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,354.54	958.99	12,395.55	12,395.55	958.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,608.00	0.00	4,608.00	4,608.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	80,109.48	6,675.79	73,433.69	73,433.69	6,675.79
	20PUU 20PUU Teacher and Student Success Program	5678/3500	191,161.24	15,930.10	175,231.13	175,231.13	15,930.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,175,795.88**	**213,062.39**	**2,695,899.77**	**5,959,876.77**	**215,919.11**
SAS SAS-Student Advocacy Services	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	0.00	0.00	49,400.00	49,400.00	-49,400.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**49,400.00**	**49,400.00**	**-49,400.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	3,180.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,020.00	0.00	4,020.00	4,020.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,200.00**	**0.00**	**7,200.00**	**7,200.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**18,248,813.82**	**617,735.50**	**7,803,799.86**	**17,345,863.56**	**902,950.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	151,784.38	151,784.38	70.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	121,180.85	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	0.00	126,500.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	120,098.09	0.00	120,098.09	120,098.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**642,703.52**	**0.00**	**393,063.32**	**516,132.90**	**126,570.62**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	17,180.94	0.00	17,180.94	17,180.94	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	87,455.37	87,455.37	5,780.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	38.76	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,449.58**	**0.00**	**104,675.07**	**197,707.74**	**15,741.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	2,973.03	2,973.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,874.09**	**0.00**	**2,973.03**	**5,874.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	3,745.35	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	22,253.51	22,253.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**40,797.73**	**0.00**	**25,998.86**	**40,797.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	15,872.86	15,872.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**49,370.37**	**0.00**	**15,872.86**	**49,370.37**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	3,332.29	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	26,512.40	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,327.05	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	19,493.84	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	10,107.82	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	19,569.00	123,071.56	123,071.56	-123,071.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,523.26	21,874.32	21,874.32	-21,874.32
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	14,698.54	73,630.51	73,630.51	-73,630.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,790.80**	**282,349.79**	**552,674.59**	**-552,674.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,766.50	62,631.72	-62,631.72
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	13,551.00	53,089.60	53,089.60	-53,089.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,551.00**	**60,856.10**	**120,822.82**	**-120,822.82**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	0.00	4,012.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	164,487.88	0.00	0.00	164,487.88	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,364,552.39	0.00	0.00	1,364,552.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,198.14	0.00	0.00	83,198.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,599.01	0.00	0.00	201,599.01	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	164,685.33	0.00	0.00	164,685.33	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,057.00	13,393.52	151,663.47	151,663.47	13,393.53
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,427,288.59	118,940.72	1,308,347.88	1,308,347.88	118,940.71
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,325.80	7,610.48	83,715.31	83,715.31	7,610.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.02	17,646.59	194,112.43	194,112.43	17,646.59
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	53.96	593.57	593.57	53.96
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	265.26	2,917.82	2,917.82	265.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	171,864.72	14,307.91	157,556.81	157,556.81	14,307.91
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.07	4,455.80	4,455.80	405.08
MSPB MSPB-Minimum School Programs Basic - Summary			**4,065,493.67**	**172,623.51**	**1,903,363.09**	**3,892,870.15**	**172,623.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,321.83	0.00	0.00	2,321.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,196,795.00	0.00	0.00	1,196,795.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,500.00	0.00	0.00	53,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	25,331.85	0.00	0.00	25,331.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,612.81	0.00	0.00	116,612.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.20	0.00	0.00	710.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,107.74	0.00	0.00	49,107.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,853.49	0.00	0.00	3,853.49	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	119,349.37	0.00	0.00	119,349.37	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,188.56	669.91	3,839.52	3,839.52	349.04
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	65,865.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,292,306.61	107,692.22	1,184,614.40	1,184,614.40	107,692.21
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,841.51	4,331.92	48,509.60	48,509.60	4,331.91
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,777.33	1,836.12	23,677.44	23,677.44	4,099.89
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,821.12	9,901.76	108,919.36	108,919.36	9,901.76
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.06	61.08	671.97	671.97	61.09
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.00	65.82	724.17	724.17	65.83
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	1,250.00	13,750.00	13,750.00	1,250.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,212.90	429.81	4,783.09	4,783.09	429.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,333.35	4,527.78	49,805.58	49,805.58	4,527.77
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	2,136.75	2,136.75	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	5,530.12	60,831.34	60,831.34	5,530.12
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,800.93	0.00	35,800.93	35,800.93	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,563,858.54**	**145,933.29**	**1,706,720.82**	**3,418,119.11**	**145,739.43**
2I0 Generacion Floreciente - Summary			**8,601,547.50**	**369,898.60**	**4,495,872.94**	**8,794,369.50**	**-192,822.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	27,836.44	132,925.93	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	125,974.92	125,974.92	4,911.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	0.00	129,716.47
84010 SAS-Title I Grants to LEA - Summary			**393,528.34**	**0.00**	**153,811.36**	**258,900.85**	**134,627.49**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	0.00	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	364,345.09	364,345.09	9,569.50
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	372,539.82	0.00	0.00	0.00	372,539.82
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	101.08	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,066,887.27**	**0.00**	**364,446.17**	**659,879.03**	**407,008.24**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	6,823.51	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	0.00	7,224.39
84173 SPED-Preschool Special Educ IDEA - Summary			**14,047.90**	**0.00**	**6,823.51**	**6,823.51**	**7,224.39**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	0.00	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	19,129.15	19,129.15	12,161.65
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	0.00	46,650.62
84367 T&L-Improving Teacher Quality-State - Summary			**102,331.49**	**0.00**	**19,129.15**	**43,519.22**	**58,812.27**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	0.00	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	0.00	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	0.00	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	47,170.65	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,385.93	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,678.14	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	18,548.94	173,924.81	173,924.81	-173,924.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,499.12	51,998.31	51,998.31	-51,998.31
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	9,708.61	45,546.47	45,546.47	-45,546.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**30,756.67**	**343,704.31**	**1,193,949.83**	**-733,217.11**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	71,018.48	0.00	70,218.00	70,218.00	800.48
CHSCH CHSCH-Charter School - Summary			**162,768.48**	**0.00**	**70,218.00**	**161,968.00**	**800.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	0.00	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,820.90	202,048.41	-202,048.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,612.00	109,600.70	109,600.70	-109,600.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**9,612.00**	**135,421.60**	**525,559.21**	**-328,989.61**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,482.70	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	12,995.07	12,995.07	-12,995.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**15,477.77**	**15,477.77**	**-15,477.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	0.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	0.00	1,740.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	515,570.13	0.00	0.00	515,570.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,519,026.25	0.00	0.00	6,519,026.25	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,711.00	0.00	0.00	-11,711.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	390,205.09	0.00	0.00	390,205.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,026,350.05	0.00	0.00	2,026,350.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,074.81	0.00	0.00	54,074.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,062.13	0.00	0.00	6,062.13	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,851.00	0.00	0.00	13,851.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	675,764.54	0.00	0.00	675,764.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	20,216.66	0.00	0.00	20,216.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	553,964.77	46,163.73	507,801.04	507,801.04	46,163.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,807,031.69	527,988.14	6,279,570.55	6,279,570.55	527,461.14
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,595.00	-527.00	-18,595.00	-18,595.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	421,284.55	33,464.44	387,820.12	387,820.12	33,464.43
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	200,608.78	2,206,696.64	2,206,696.64	200,608.79
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	4,215.50	46,370.58	46,370.58	4,215.51
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	591.90	6,510.99	6,510.99	591.91
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,287.19	1,273.93	14,013.25	14,013.25	1,273.94
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	714,194.94	57,542.81	656,652.13	656,652.13	57,542.81
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	2,123.36	23,357.05	23,357.05	2,123.37
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,496.00	0.00	6,496.00	6,496.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,214,512.64**	**873,445.59**	**10,116,693.35**	**20,341,067.01**	**873,445.63**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	0.00	104,650.21	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,681.94	0.00	0.00	10,681.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	278,049.00	0.00	0.00	278,049.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,283,794.00	0.00	0.00	5,283,794.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	236,200.00	0.00	0.00	236,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	81,685.35	0.00	0.00	81,685.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	645,241.89	0.00	0.00	645,241.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	30,714.20	0.00	0.00	30,714.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,519.31	0.00	0.00	2,519.31	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	252,801.51	0.00	0.00	252,801.51	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,438.33	0.00	0.00	20,438.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,499.06	0.00	0.00	80,499.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	166,401.31	166,401.31	1.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	262,387.00	262,387.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,652,938.97	448,903.78	5,204,035.18	5,204,035.18	448,903.79
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	231,144.69	17,901.50	213,243.20	213,243.20	17,901.49
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,085.42	7,189.50	91,118.75	91,118.75	1,966.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	705,312.23	58,776.02	646,536.22	646,536.22	58,776.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,524.45	0.00	12,524.45	12,524.45	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,166.03	263.84	2,902.20	2,902.20	263.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	27,643.43	2,183.64	25,459.79	25,459.79	2,183.64
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,923.00	0.00	21,923.00	21,923.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	4,960.32	54,563.61	54,563.61	4,960.33
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00

	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	102,505.88	8,542.16	93,963.73	93,963.73	8,542.15
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	0.00	144,780.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	371,910.83	30,992.56	340,918.26	340,918.26	30,992.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,912,522.99**	**582,213.32**	**7,163,476.70**	**14,190,751.50**	**721,771.49**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	2,000.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**2,000.00**	**3,500.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	0.00	0.00	56,420.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**57,364.77**	**0.00**	**0.00**	**57,413.49**	**-48.72**
2J0 Ascent Academies of Utah - Summary			**38,643,766.20**	**1,496,027.58**	**18,418,201.92**	**37,485,809.42**	**1,157,956.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.06	0.00	0.00	0.00	70,915.06
84010 SAS-Title I Grants to LEA - Summary			**142,469.46**	**0.00**	**0.00**	**71,554.40**	**70,915.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,326.35**	**0.00**	**0.00**	**159,326.35**	**15,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	7,283.72	7,283.72	4,716.28
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**7,283.72**	**7,283.72**	**16,716.28**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	14,038.78	14,038.78	14,038.78	2,919.89
84367 T&L-Improving Teacher Quality-State - Summary			**41,689.91**	**14,038.78**	**14,038.78**	**38,770.02**	**2,919.89**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	119.32	119.32	-119.32
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**119.32**	**119.32**	**-119.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	0.00	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	0.00	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,549.31	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,948.95	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,216.69	60,211.80	60,211.80	-60,211.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	405.99	17,424.42	17,424.42	-17,424.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**3,622.68**	**113,134.48**	**295,490.13**	**-220,760.37**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,493.50	65,051.78	-65,051.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,561.50	35,412.20	35,412.20	-35,412.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**1,561.50**	**49,905.70**	**143,768.17**	**-106,685.98**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	96.00	-96.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**96.00**	**-96.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	0.00	2,613.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,598,073.23	0.00	0.00	3,598,073.23	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,989.00	0.00	0.00	-1,989.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	233,824.39	0.00	0.00	233,824.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,305,212.52	0.00	0.00	1,305,212.52	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	13,919.50	0.00	0.00	13,919.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,282.55	0.00	0.00	4,282.55	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	103,944.35	0.00	0.00	103,944.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,756.79	0.00	0.00	10,756.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,855,669.52	295,825.48	3,559,844.05	3,559,844.05	295,825.47
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,665.00	0.00	-2,665.00	-2,665.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	290,482.29	24,206.86	266,275.44	266,275.44	24,206.85
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	128,500.10	1,413,501.06	1,413,501.06	128,500.09
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	1,746.38	19,210.16	19,210.16	1,746.37
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	410.57	4,516.29	4,516.29	410.58
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,840.64	9,736.72	107,103.92	107,103.92	9,736.72
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	1,169.48	12,864.34	12,864.34	1,169.49
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,764.20	0.00	4,764.20	4,764.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,120,090.31**	**461,595.59**	**5,385,414.46**	**10,658,494.74**	**461,595.57**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,463.63	0.00	0.00	5,463.63	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,476.63	0.00	0.00	1,476.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,245.00	0.00	0.00	73,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,277,266.00	0.00	0.00	2,277,266.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,800.00	0.00	0.00	101,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,464.01	0.00	0.00	249,464.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,151.88	0.00	0.00	1,151.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,344.54	0.00	0.00	130,344.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,836.74	0.00	0.00	7,836.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,306.90	0.00	0.00	41,306.90	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,539.53	544.96	5,994.57	5,994.57	544.96
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	125,328.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,546,108.74	200,365.68	2,345,743.05	2,345,743.05	200,365.69
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,108.59	7,987.14	96,121.44	96,121.44	7,987.15
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	270,096.18	22,508.02	247,588.17	247,588.17	22,508.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,347.48	112.29	1,235.19	1,235.19	112.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,688.80	1,148.77	13,540.03	13,540.03	1,148.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,529.00	0.00	8,529.00	8,529.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	60,642.19	5,053.52	55,588.68	55,588.68	5,053.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	16,679.33	183,472.65	183,472.65	16,679.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,245,624.41**	**254,399.71**	**3,085,645.67**	**5,991,224.69**	**254,399.72**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	0.00	0.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	16,930.00	30,840.00	20,956.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	20,585.00	0.00	20,585.00	20,585.00	0.00
T&L T&L-Teaching & Learning - Summary			**97,656.00**	**0.00**	**37,515.00**	**76,700.00**	**20,956.00**
2K0 UTAH MILITARY ACADEMY- Summary			**18,030,260.89**	**735,218.26**	**8,693,057.13**	**17,495,420.04**	**534,840.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	10,818.77	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	0.00	33,780.14
84010 SAS-Title I Grants to LEA - Summary			**67,864.83**	**0.00**	**10,818.77**	**34,084.69**	**33,780.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	11.13	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	0.00	61,904.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,244.14**	**0.00**	**11.13**	**51,339.25**	**61,904.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	0.00	1,196.41
84173 SPED-Preschool Special Educ IDEA - Summary			**2,203.59**	**0.00**	**0.00**	**1,007.18**	**1,196.41**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	0.00	7,133.36
84367 T&L-Improving Teacher Quality-State - Summary			**12,732.91**	**0.00**	**0.00**	**5,599.55**	**7,133.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	0.00	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	0.00	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,227.95	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,260.79	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	37,599.71	37,599.71	-37,599.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	11,758.89	11,758.89	-11,758.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**0.00**	**62,847.34**	**145,992.94**	**-119,346.82**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,852.70	38,974.17	-38,974.17
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	24,532.10	24,532.10	-24,532.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**0.00**	**30,384.80**	**87,390.18**	**-66,350.77**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	99,370.55	0.00	0.00	99,370.55	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,196,479.49	0.00	0.00	1,196,479.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,558.39	0.00	0.00	88,558.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	147,457.32	0.00	0.00	147,457.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,672.02	0.00	0.00	12,672.02	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	134,832.86	0.00	0.00	134,832.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,746.41	0.00	0.00	2,746.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,280.13	9,023.34	99,256.78	99,256.78	9,023.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,390.48	122,176.10	1,350,214.39	1,350,214.39	122,176.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,011.29	2,586.52	59,424.76	59,424.76	2,586.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	10,239.62	112,635.92	112,635.92	10,239.63
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	163,625.18	13,635.43	149,989.75	149,989.75	13,635.43
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	3,593.39	3,593.39	326.68
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	0.00	1,103.40	1,103.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,620,841.14**	**158,175.93**	**1,778,289.14**	**3,462,665.18**	**158,175.96**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,967.73	0.00	0.00	1,967.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,202.00	0.00	0.00	39,202.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	999,939.00	0.00	0.00	999,939.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,700.00	0.00	0.00	44,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,041.28	0.00	0.00	14,041.28	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	101,687.04	0.00	0.00	101,687.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.26	0.00	0.00	551.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	41,660.09	0.00	0.00	41,660.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,452.15	0.00	0.00	3,452.15	0.00
	19PUD Early Intervention SFY2019	5641/3300	45,000.00	0.00	0.00	45,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,977.97	636.24	3,646.48	3,646.48	331.49
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	55,031.00	55,031.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,227,330.30	102,277.53	1,125,052.77	1,125,052.77	102,277.53
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,184.67	4,114.12	46,070.56	46,070.56	4,114.11
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,868.61	1,226.34	15,642.26	15,642.26	1,226.35
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,960.05	9,246.67	101,713.38	101,713.38	9,246.67
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	648.12	54.01	594.11	594.11	54.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,862.55	399.44	4,463.11	4,463.11	399.44
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,570.00	0.00	3,570.00	3,570.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	1,336.33	14,699.66	14,699.66	1,336.34
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,160.26	2,263.36	24,896.91	24,896.91	2,263.35
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,752.56	5,146.04	56,606.51	56,606.51	5,146.05
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	31,960.15	31,960.15	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,962,058.79**	**126,700.08**	**1,508,946.90**	**2,835,663.45**	**126,395.34**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**0.00**	**0.00**	**15,200.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY- Summary			**7,001,229.43**	**284,876.01**	**3,397,298.08**	**6,791,840.92**	**209,388.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	29,871.98	29,871.98	4,744.77
84010 SAS-Title I Grants to LEA - Summary			**105,018.83**	**0.00**	**29,871.98**	**100,274.06**	**4,744.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	0.00	0.00	38,116.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,918.84	35,918.84	35,918.84	35,918.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	6,431.74	6,431.74	3,568.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,034.86**	**35,918.84**	**42,350.58**	**80,466.60**	**3,568.26**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	0.00	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	5,753.13	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	5,845.78	5,845.78	5,845.78	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	400.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,279.00**	**5,845.78**	**11,998.91**	**19,679.00**	**-400.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	4,000.00	4,000.00	4,000.00	6,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**16,000.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	840.00	-840.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**840.00**	**-840.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	0.00	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	0.00	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,513.72	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	617.46	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,051.72	10,490.30	10,490.30	-10,490.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	244.77	2,556.35	2,556.35	-2,556.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**1,296.49**	**16,177.83**	**65,217.30**	**-41,729.73**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	109,350.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**0.00**	**109,350.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,054.20	10,930.93	-10,930.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	895.50	4,842.10	4,842.10	-4,842.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**895.50**	**5,896.30**	**23,980.37**	**-16,408.03**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,076,043.55	0.00	0.00	1,076,043.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,080.00	0.00	0.00	-5,080.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	74,799.02	0.00	0.00	74,799.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	210,906.96	0.00	0.00	210,906.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	51,166.00	0.00	0.00	51,166.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,884.00	0.00	0.00	4,884.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	517.00	0.00	0.00	517.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,948.00	0.00	0.00	2,948.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,178.68	0.00	0.00	53,178.68	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,194,905.22	98,992.94	1,095,912.29	1,095,912.29	98,992.93
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,541.00	0.00	-4,541.00	-4,541.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	82,908.50	6,909.04	75,999.46	75,999.46	6,909.04
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	13,400.21	147,402.33	147,402.33	13,400.21
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	117.73	1,295.06	1,295.06	117.74
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	53,701.00	4,461.04	49,239.96	49,239.96	4,461.04
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,787.07	398.92	4,388.14	4,388.14	398.93
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	984.00	81.88	902.13	902.13	81.87
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,622.00	215.36	2,406.63	2,406.63	215.37
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,528.10	4,544.00	49,984.09	49,984.09	4,544.01
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.06	294.01	3,234.05	3,234.05	294.01
MSPB MSPB-Minimum School Programs Basic - Summary			**3,050,023.03**	**130,192.04**	**1,434,769.22**	**2,919,830.96**	**130,192.07**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,464.15	0.00	0.00	3,464.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,633.96	0.00	0.00	1,633.96	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,792.90	0.00	0.00	11,792.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	657,678.00	0.00	0.00	657,678.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,400.00	0.00	0.00	29,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,751.46	0.00	0.00	94,751.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	20,992.46	0.00	0.00	20,992.46	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	507.62	0.00	0.00	507.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,606.65	0.00	0.00	36,606.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,216.70	0.00	0.00	3,216.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,819.99	0.00	0.00	23,819.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	0.00	19,937.60	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,420.25	280.87	3,131.08	3,131.08	289.17
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	1,255.79	200.85	1,151.14	1,151.14	104.65
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	20,568.17	1,714.01	18,854.15	18,854.15	1,714.02
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	753,243.89	62,770.32	690,473.56	690,473.56	62,770.33
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,061.27	8,421.77	92,639.49	92,639.49	8,421.78
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,514.66	0.00	7,514.66	7,514.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	502.00	41.46	460.55	460.55	41.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,923.33	323.48	3,599.85	3,599.85	323.48
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,345.00	0.00	3,345.00	3,345.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,619.50	2,218.29	24,401.21	24,401.21	2,218.29
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	18,020.88	18,020.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	46,509.66	3,875.81	42,633.85	42,633.85	3,875.81
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	0.00	29,577.82	29,577.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,032,932.71**	**83,180.19**	**1,011,760.90**	**1,949,840.39**	**83,092.32**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	1,060.97	939.03

	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,127.68	0.00	0.00	0.00	2,127.68
SAS SAS-Student Advocacy Services - Summary			**4,127.68**	**0.00**	**0.00**	**1,060.97**	**3,066.71**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,200.00	0.00	1,236.00	1,236.00	6,964.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	8,250.00	8,250.00	2,750.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**19,200.00**	**0.00**	**9,486.00**	**9,591.00**	**9,609.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**5,491,026.02**	**261,328.84**	**2,691,661.72**	**5,300,130.65**	**190,895.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	174,745.48	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	0.00	173,185.56
84010 SAS-Title I Grants to LEA - Summary			**476,851.04**	**0.00**	**174,745.48**	**274,745.48**	**202,105.56**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	23.47	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	148,573.17	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,674.47**	**0.00**	**148,596.64**	**299,674.47**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	2,724.07	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	0.00	2,816.74
84173 SPED-Preschool Special Educ IDEA - Summary			**5,540.81**	**0.00**	**2,724.07**	**2,724.07**	**2,816.74**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	16,749.95	16,749.95	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,849.27**	**0.00**	**16,749.95**	**29,849.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	188.01	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	23,344.41	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	24,399.52	24,399.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**73,659.27**	**0.00**	**47,931.94**	**73,659.27**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	0.00	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	0.00	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	0.00	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,693.44	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,281.69	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,760.91	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	38,866.02	159,815.06	159,815.06	-159,815.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,905.42	30,637.23	30,637.23	-30,637.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	27,671.60	67,398.10	67,398.10	-67,398.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**71,443.04**	**313,586.43**	**939,387.39**	**-656,349.55**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,069.70	103,024.87	-103,024.87
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	18,867.00	71,881.90	71,881.90	-71,881.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**18,867.00**	**84,951.60**	**275,249.39**	**-183,922.27**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	0.00	6,249.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	223,738.04	0.00	0.00	223,738.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,921,063.09	0.00	0.00	2,921,063.09	0.00
	19PPD Professional Staff SFY2019	VAR/3020	189,999.45	0.00	0.00	189,999.45	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	627,910.50	0.00	0.00	627,910.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,938.12	0.00	0.00	3,938.12	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,298.00	0.00	0.00	9,298.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	314,697.06	0.00	0.00	314,697.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,925.85	0.00	0.00	8,925.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	237,164.39	19,763.70	217,400.70	217,400.70	19,763.69
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,993,019.66	249,366.81	2,743,652.85	2,743,652.85	249,366.81
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-618.00	0.00	-618.00	-618.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	200,329.55	16,694.12	183,635.42	183,635.42	16,694.13
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.38	55,242.87	607,671.51	607,671.51	55,242.87
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	1,537.07	16,907.81	16,907.81	1,537.08
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.86	319.91	3,518.95	3,518.95	319.91
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,543.28	795.27	8,748.00	8,748.00	795.28
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,160.33	28,013.36	308,146.97	308,146.97	28,013.36
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.54	692.55	7,617.99	7,617.99	692.55
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	6,670.00	6,670.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,799,477.32**	**372,425.66**	**4,103,352.20**	**8,427,051.64**	**372,425.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,775.33	0.00	0.00	4,775.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	112,651.00	0.00	0.00	112,651.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,317,532.00	0.00	0.00	2,317,532.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	103,600.00	0.00	0.00	103,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,359.22	0.00	0.00	44,359.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,056.77	0.00	0.00	265,056.77	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	18,745.14	0.00	0.00	18,745.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,458.90	0.00	0.00	1,458.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	106,784.59	0.00	0.00	106,784.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,701.19	0.00	0.00	8,701.19	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	68,764.42	0.00	0.00	68,764.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	127,544.00	127,544.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,543,702.21	211,975.18	2,331,727.02	2,331,727.02	211,975.19
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,010.19	8,526.70	95,483.50	95,483.50	8,526.69
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,943.70	3,489.78	43,453.91	43,453.91	3,489.79
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	274,790.67	22,899.22	251,891.44	251,891.44	22,899.23
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,432.44	117.64	1,314.79	1,314.79	117.65
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,240.43	928.72	10,311.71	10,311.71	928.72
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,530.00	0.00	8,530.00	8,530.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	73,124.69	6,093.72	67,030.96	67,030.96	6,093.73
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,973.00	11,747.75	129,225.25	129,225.25	11,747.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,414,719.89**	**265,778.71**	**3,066,512.58**	**6,148,941.14**	**265,778.75**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	50,000.00	0.00	19,715.31	50,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	712.00	712.00	49,288.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,600.00	0.00	0.00	2,600.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**172,800.00**	**0.00**	**23,627.31**	**56,512.00**	**116,288.00**
3C0 ENTHEOS ACADEMY - Summary			**16,671,937.03**	**728,514.41**	**7,982,778.20**	**16,527,794.12**	**144,142.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	0.00	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	21,724.67	61,740.16	61,740.16	35,990.95
84010 SAS-Title I Grants to LEA - Summary			**296,492.51**	**21,724.67**	**61,740.16**	**260,501.56**	**35,990.95**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	0.00	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	8,164.27	8,164.27	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	76,828.34	193,796.01	193,796.01	34,119.59
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	43.32	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**473,254.18**	**84,992.61**	**202,003.60**	**424,177.91**	**49,076.27**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	0.00	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	0.00	8,318.72
84173 SPED-Preschool Special Educ IDEA - Summary			**20,065.67**	**0.00**	**0.00**	**11,746.95**	**8,318.72**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,701.32	0.00	0.00	0.00	24,701.32
84367 T&L-Improving Teacher Quality-State - Summary			**60,272.55**	**0.00**	**0.00**	**35,571.23**	**24,701.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	0.00	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	0.00	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,467.22	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,146.74	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	224.77	68,250.31	68,250.31	-68,250.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	31.57	14,996.57	14,996.57	-14,996.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**256.34**	**106,860.84**	**358,194.91**	**-259,996.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	0.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,079.80	56,498.74	-56,498.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	115.50	28,595.10	28,595.10	-28,595.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**115.50**	**35,674.90**	**125,939.29**	**-88,951.84**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**16,500.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	0.00	76,570.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	103,677.38	0.00	0.00	103,677.38	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,315,878.80	0.00	0.00	3,315,878.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,722.00	0.00	0.00	-4,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,928.21	0.00	0.00	201,928.21	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	9,085,400.10	0.00	0.00	9,085,400.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	953,504.61	0.00	0.00	953,504.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,022.03	0.00	0.00	16,022.03	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,751.00	0.00	0.00	105,751.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,179.00	0.00	0.00	9,179.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	803.00	0.00	0.00	803.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	227,419.75	0.00	0.00	227,419.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	73,161.41	0.00	0.00	73,161.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,869.23	9,822.44	108,046.80	108,046.80	9,822.43
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,645,053.25	303,124.16	3,341,929.10	3,341,929.10	303,124.15
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,471.00	0.00	-5,471.00	-5,471.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,949.43	16,984.98	193,964.44	193,964.44	16,984.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	878,336.10	9,661,697.05	9,661,697.05	878,336.09
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	94,296.22	1,037,258.46	1,037,258.46	94,296.23
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	1,652.60	18,178.58	18,178.58	1,652.59
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	191,600.00	15,966.66	175,633.33	175,633.33	15,966.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,898.23	824.85	9,073.37	9,073.37	824.86
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	33.84	434.15	434.15	33.85
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,423.00	201.92	2,221.09	2,221.09	201.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	237,825.19	19,377.14	218,448.04	218,448.04	19,377.15
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	7,702.92	84,732.20	84,732.20	7,702.93
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,480.00	0.00	54,480.00	54,480.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**30,414,330.75**	**1,348,323.83**	**14,900,625.61**	**29,066,006.90**	**1,348,323.85**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	0.00	4,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,192.55	0.00	0.00	5,192.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	123,755.00	0.00	0.00	123,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,281,679.00	0.00	0.00	3,281,679.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	146,700.00	0.00	0.00	146,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,629.19	0.00	0.00	96,629.19	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	760,852.72	0.00	0.00	760,852.72	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	82,386.71	0.00	0.00	82,386.71	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,540.68	0.00	0.00	1,540.68	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,726.32	0.00	0.00	6,726.32	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	48,800.00	0.00	0.00	48,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	348,578.90	0.00	0.00	348,578.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,492.92	0.00	0.00	21,492.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,419.15	0.00	0.00	55,419.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	0.00	74,063.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	180,606.00	180,606.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,535,192.57	285,896.12	3,249,296.46	3,249,296.46	285,896.11
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	144,551.54	11,409.78	133,141.75	133,141.75	11,409.79
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	135,831.95	8,340.04	108,837.15	108,837.15	26,994.80
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	831,419.56	69,284.96	762,134.59	762,134.59	69,284.97
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,750.27	0.00	25,750.27	25,750.27	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,838.88	153.24	1,685.64	1,685.64	153.24
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,911.19	491.38	5,552.09	5,552.09	-3,640.90
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,800.00	0.00	0.00	0.00	48,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,815.63	3,361.88	37,453.76	37,453.76	3,361.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	23,024.00	0.00	23,024.00	23,024.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,509.02	5,459.09	60,049.93	60,049.93	5,459.09

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	0.00	89,920.52
	20PUU 20PUU Teacher and Student Success Program	5678/3500	516,552.11	43,046.00	473,506.10	473,506.10	43,046.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	54,616.78	54,616.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,754,156.25**	**427,442.49**	**5,115,654.52**	**10,173,470.75**	**580,685.50**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	0.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	360.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	360.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	0.00	4,133.11
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	28,000.00	0.00	21,000.00	21,000.00	7,000.00
T&L T&L-Teaching & Learning - Summary			**33,462.49**	**0.00**	**21,720.00**	**22,329.38**	**11,133.11**
3D0 SPECTRUM ACADEMY - Summary			**42,225,720.14**	**1,882,855.44**	**20,466,779.63**	**40,500,438.88**	**1,725,281.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,912.17	0.00	39,611.03	52,374.07	37,538.10
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	66,314.31	0.00	0.00	0.00	66,314.31
84010 SAS-Title I Grants to LEA - Summary			**156,226.48**	**0.00**	**39,611.03**	**52,374.07**	**103,852.41**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	0.00	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.76	0.00	7.62	59,790.68	0.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,053.02**	**0.00**	**7.62**	**60,052.94**	**0.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	0.00	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	3,503.72	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	9,190.23	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	0.00	9,476.66
84367 T&L-Improving Teacher Quality-State - Summary			**28,028.78**	**0.00**	**12,693.95**	**18,552.12**	**9,476.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	0.00	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	0.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	0.00	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	0.00	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,099.80	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,354.50	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.40	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,185.67	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,707.20	7,663.82	7,663.82	-7,663.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,298.97	58,105.05	58,105.05	-58,105.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,366.53	10,717.40	10,717.40	-10,717.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,332.60	27,468.40	27,468.40	-27,468.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**21,705.30**	**126,071.04**	**378,815.26**	**-264,160.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.00	37,421.36	-37,421.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,999.50	23,744.40	23,744.40	-23,744.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**4,999.50**	**27,972.40**	**93,635.45**	**-64,046.26**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	0.00	2,383.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	119,319.41	0.00	0.00	119,319.41	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	818,752.40	0.00	0.00	818,752.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	32,137.40	0.00	0.00	32,137.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	264,488.47	0.00	0.00	264,488.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,766.44	0.00	0.00	19,766.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,195.21	0.00	0.00	102,195.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,718.60	10,476.55	115,242.05	115,242.05	10,476.55
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	855,556.36	69,853.78	785,702.59	785,702.59	69,853.77
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,066.60	3,172.22	34,894.39	34,894.39	3,172.21
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	23,802.53	261,827.85	261,827.85	23,802.53
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	363.01	3,993.12	3,993.12	363.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	251.59	2,767.52	2,767.52	251.60
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	107,455.60	8,954.63	98,500.96	98,500.96	8,954.64
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.20	3,665.26	3,665.26	333.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	0.00	1,228.00	1,228.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,791,950.52**	**117,207.51**	**1,307,821.74**	**2,674,743.00**	**117,207.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,424.45	0.00	0.00	1,424.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	765,054.00	0.00	0.00	765,054.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	34,200.00	0.00	0.00	34,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,983.60	0.00	0.00	14,983.60	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	63,706.50	0.00	0.00	63,706.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	521.56	0.00	0.00	521.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,749.46	0.00	0.00	33,749.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,911.96	0.00	0.00	1,911.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,725.66	0.00	0.00	29,725.66	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	2,495.98	399.20	2,287.98	2,287.98	208.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	42,104.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	64,174.13	705,915.46	705,915.46	64,174.14
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,274.43	1,079.38	14,286.28	14,286.28	2,988.15
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,184.00	5,432.00	59,752.00	59,752.00	5,432.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	539.87	44.98	494.88	494.88	44.99
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	241.62	0.00	241.62	241.62	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,578.31	295.04	3,283.28	3,283.28	295.03
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,532.60	1,461.05	16,071.55	16,071.55	1,461.05
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,325.30	2,860.44	31,464.86	31,464.86	2,860.44
	20PUU 20PUU Teacher and Student Success Program	5678/3500	45,307.38	3,775.62	41,531.77	41,531.77	3,775.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,020,386.28**	**82,855.17**	**956,258.34**	**1,935,813.53**	**84,572.75**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	0.00	28,900.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,400.00	0.00	0.00	2,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,800.00**	**0.00**	**0.00**	**31,300.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	0.00	0.00	16,618.58	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	52,274.12	52,274.12	27,725.88
T&L T&L-Teaching & Learning - Summary			**96,618.58**	**0.00**	**52,274.12**	**68,892.70**	**27,725.88**
3E0 C.S. Lewis Academy - Summary			**5,345,365.72**	**226,767.48**	**2,537,710.24**	**5,330,237.01**	**15,128.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	14,248.50	75,260.37	62.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	0.00	74,650.78
84010 SAS-Title I Grants to LEA - Summary			**149,973.96**	**0.00**	**14,248.50**	**75,260.37**	**74,713.59**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	0.00	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	112,033.75	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	0.00	108,047.96
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**364,096.72**	**0.00**	**112,033.75**	**246,048.76**	**118,047.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	0.00	1,762.82
84173 SPED-Preschool Special Educ IDEA - Summary			**3,490.75**	**0.00**	**0.00**	**1,727.93**	**1,762.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	0.00	13,073.52
84367 T&L-Improving Teacher Quality-State - Summary			**37,719.03**	**0.00**	**0.00**	**24,645.51**	**13,073.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	0.00	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	0.00	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	0.00	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,983.04	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,069.22	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,099.77	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,622.65	69,976.42	69,976.42	-69,976.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,593.15	19,210.23	19,210.23	-19,210.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	8,551.40	29,130.19	29,130.19	-29,130.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**22,767.20**	**144,468.87**	**415,864.21**	**-289,884.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	9,098.60	69,935.26	-69,935.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,127.50	41,795.10	41,795.10	-41,795.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**6,127.50**	**50,893.70**	**181,449.41**	**-118,109.36**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	0.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	0.00	400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,617.63	0.00	0.00	89,617.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,625,635.85	0.00	0.00	2,625,635.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,623.00	0.00	0.00	-7,623.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,886.25	0.00	0.00	185,886.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	331,058.68	0.00	0.00	331,058.68	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,183.56	0.00	0.00	14,183.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,406.09	0.00	0.00	146,406.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,288.99	7,260.40	84,028.58	84,028.58	7,260.41
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,649,273.13	214,819.36	2,434,670.78	2,434,670.78	214,602.35
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,510.00	-217.00	-11,510.00	-11,510.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	171,367.35	13,000.58	158,366.78	158,366.78	13,000.57
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	30,197.52	332,172.75	332,172.75	30,197.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.08	3,641.90	3,641.90	331.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,984.56	12,604.94	139,379.61	139,379.61	12,604.95
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.34	8,264.80	8,264.80	751.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	1,265.00	1,265.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,843,557.91**	**279,336.88**	**3,156,755.53**	**6,564,220.99**	**279,336.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,108.53	0.00	0.00	1,108.53	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,506.58	0.00	0.00	1,506.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	85,636.00	0.00	0.00	85,636.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,718,016.00	0.00	0.00	1,718,016.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,800.00	0.00	0.00	76,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,404.17	0.00	0.00	29,404.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,336.67	0.00	0.00	230,336.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	29,726.59	0.00	0.00	29,726.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	991.18	0.00	0.00	991.18	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	84,223.86	0.00	0.00	84,223.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,254.83	0.00	0.00	7,254.83	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,545.81	0.00	0.00	38,545.81	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	94,550.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,886,719.52	156,661.56	1,730,057.97	1,730,057.97	156,661.55
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	77,146.63	6,258.96	70,887.66	70,887.66	6,258.97
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,747.02	2,119.38	27,627.65	27,627.65	2,119.37
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	233,361.20	19,446.76	213,914.43	213,914.43	19,446.77
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,821.12	0.00	10,821.12	10,821.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.55	76.40	872.14	872.14	76.41
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,639.35	712.80	7,926.54	7,926.54	712.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,173.00	0.00	7,173.00	7,173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	44,825.02	3,735.42	41,089.61	41,089.61	3,735.41
	20PUU 20PUU Teacher and Student Success Program	5678/3500	113,448.59	9,454.04	103,994.54	103,994.54	9,454.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,810,930.22**	**198,465.32**	**2,308,914.66**	**4,612,464.88**	**198,465.34**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,399,182.41**	**506,696.90**	**5,787,315.01**	**12,121,775.66**	**277,406.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	0.00	0.00	16,565.75	0.01
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	0.00	16,417.74
84010 SAS-Title I Grants to LEA - Summary			**32,983.50**	**0.00**	**0.00**	**16,565.75**	**16,417.75**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	4,756.02	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	0.00	36,923.75
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,270.02**	**0.00**	**4,756.02**	**37,346.27**	**46,923.75**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	0.00	1,755.76
84173 SPED-Preschool Special Educ IDEA - Summary			**3,497.70**	**0.00**	**0.00**	**1,741.94**	**1,755.76**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	0.00	2,712.62
84367 T&L-Improving Teacher Quality-State - Summary			**5,978.28**	**0.00**	**0.00**	**3,265.66**	**2,712.62**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	37,905.18	0.00	0.00	37,905.18	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	471,397.16	0.00	0.00	471,397.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	26,912.55	0.00	0.00	26,912.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	89,644.99	0.00	0.00	89,644.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,147.64	0.00	0.00	9,147.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,761.30	0.00	0.00	2,761.30	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,236.00	0.00	0.00	4,236.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	52,556.04	0.00	0.00	52,556.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,670.12	0.00	0.00	2,670.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	40,771.94	3,397.66	37,374.28	37,374.28	3,397.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	503,632.43	38,602.46	465,029.97	465,029.97	38,602.46
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,764.50	2,813.70	30,950.79	30,950.79	2,813.71
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	7,771.87	85,490.60	85,490.60	7,771.88
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	488.92	5,378.12	5,378.12	488.92
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	228.00	2,507.95	2,507.95	227.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	56,532.31	4,711.02	51,821.28	51,821.28	4,711.03
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	2,299.77	2,299.77	209.07
MSPB MSPB-Minimum School Programs Basic - Summary			**1,456,306.46**	**58,222.70**	**680,852.76**	**1,398,083.74**	**58,222.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	773.37	0.00	0.00	773.37	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	387,001.00	0.00	0.00	387,001.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,300.00	0.00	0.00	17,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,885.15	0.00	0.00	6,885.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	59,605.49	0.00	0.00	59,605.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	376.28	0.00	0.00	376.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	17,739.47	0.00	0.00	17,739.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,847.34	0.00	0.00	1,847.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,881.85	0.00	0.00	15,881.85	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	0.00	0.00	10,607.83	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	423,549.28	35,295.77	388,253.50	388,253.50	35,295.78
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,223.73	587.86	6,635.88	6,635.88	587.85
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,159.17	5,429.93	59,729.24	59,729.24	5,429.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	382.03	31.84	350.20	350.20	31.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,855.85	73.22	1,782.62	1,782.62	73.23
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,812.00	0.00	1,812.00	1,812.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	1,467.40	16,141.40	16,141.40	1,467.40
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	18,372.94	1,531.08	16,841.87	16,841.87	1,531.07
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	0.00	10,604.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	23,771.54	1,980.96	21,790.58	21,790.58	1,980.96
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	27,693.75	27,693.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,234,727.66**	**49,731.39**	**616,988.70**	**1,174,392.15**	**60,335.51**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**4,115.00**	**0.00**	**0.00**	**1,020.00**	**3,095.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	0.00	0.00	16,612.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**57,201.06**	**0.00**	**0.00**	**57,269.52**	**-68.46**
3G0 Bear River Charter School - Summary			**2,906,079.68**	**107,954.09**	**1,323,597.48**	**2,710,685.03**	**195,394.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	50,461.24	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	0.00	62,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	0.00	83,690.09
84010 SAS-Title I Grants to LEA - Summary			**302,813.33**	**0.00**	**50,461.24**	**98,423.24**	**204,390.09**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	0.00	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	70,873.52	70,873.52	3,055.94
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	0.00	0.00	0.00	62,935.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**301,859.58**	**0.00**	**70,873.52**	**189,081.15**	**112,778.43**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	0.00	2,317.70
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**0.00**	**2,317.70**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,302.12	0.00	0.00	12,302.12	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	12,756.89	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	0.00	10,204.47
84367 T&L-Improving Teacher Quality-State - Summary			**49,178.00**	**0.00**	**12,756.89**	**38,973.53**	**10,204.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	0.00	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	0.00	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	0.00	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,952.24	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,583.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,145.92	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,669.76	56,395.33	56,395.33	-56,395.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	354.24	10,531.67	10,531.67	-10,531.67
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,896.40	17,514.04	17,514.04	-17,514.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**4,920.40**	**105,122.20**	**475,529.54**	**-232,090.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,410.00	41,199.66	-41,199.66
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,296.00	20,716.10	20,716.10	-20,716.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**1,296.00**	**25,126.10**	**146,128.81**	**-65,482.76**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	0.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	0.00	646.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,833.77	0.00	0.00	112,833.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,293,949.93	0.00	0.00	1,293,949.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,805.83	0.00	0.00	106,805.83	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	271,407.92	0.00	0.00	271,407.92	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,790.00	0.00	0.00	6,790.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,453.92	0.00	0.00	146,453.92	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	106,465.27	8,804.28	97,660.99	97,660.99	8,804.28
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,106,512.02	87,659.52	1,018,852.51	1,018,852.51	87,659.51
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,922.75	7,728.16	87,194.58	87,194.58	7,728.17
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	23,530.01	258,830.15	258,830.15	23,530.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	3,137.92	34,517.12	34,517.12	3,137.92
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	127,712.98	10,190.04	117,522.93	117,522.93	10,190.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	437.74	4,815.15	4,815.15	437.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	0.00	2,800.20	2,800.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,712,379.38**	**141,675.92**	**1,624,264.38**	**3,570,703.44**	**141,675.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,136.18	0.00	0.00	2,136.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	941,777.00	0.00	0.00	941,777.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,100.00	0.00	0.00	42,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,509.21	0.00	0.00	21,509.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,790.72	0.00	0.00	141,790.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	692.70	0.00	0.00	692.70	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,102.43	0.00	0.00	48,102.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,425.84	0.00	0.00	4,425.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	44,873.31	0.00	0.00	44,873.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	51,830.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	825,439.79	56,055.53	769,384.26	769,384.26	56,055.53
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,125.00	36,875.00	36,875.00	3,125.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,608.97	1,373.10	17,608.48	17,608.48	1,000.49
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,787.67	7,815.46	105,972.22	105,972.22	7,815.45
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.85	45.82	564.02	564.02	45.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,434.36	365.62	4,068.74	4,068.74	365.62
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,561.00	0.00	3,561.00	3,561.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	51,449.31	4,287.44	47,161.86	47,161.86	4,287.45
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	4,946.42	54,410.66	54,410.66	4,946.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,665,687.10**	**85,514.39**	**1,190,602.91**	**2,580,545.30**	**85,141.80**
3H0 ENDEAVOR HALL - Summary			**7,373,320.43**	**233,406.71**	**3,094,207.24**	**7,114,385.01**	**258,935.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	41,959.37	135,284.37	1,080.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	0.00	135,146.76
84010 SAS-Title I Grants to LEA - Summary			**410,002.51**	**0.00**	**41,959.37**	**273,774.94**	**136,227.57**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	3,508.37	120,579.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	149,737.27	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	174,455.86	0.00	0.00	0.00	174,455.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**444,772.58**	**0.00**	**153,245.64**	**270,316.72**	**174,455.86**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	792.00	2,112.48	1,130.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	0.00	0.00	5,022.74
84173 SPED-Preschool Special Educ IDEA - Summary			**12,835.08**	**0.00**	**792.00**	**2,112.48**	**10,722.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	0.00	25,772.13
84367 T&L-Improving Teacher Quality-State - Summary			**64,642.40**	**0.00**	**0.00**	**38,870.27**	**25,772.13**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	0.00	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	0.00	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	0.00	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	39,355.13	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,296.47	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,247.49	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,548.87	104,063.90	104,063.90	-104,063.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	952.77	23,467.08	23,467.08	-23,467.08
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,403.40	30,764.44	30,764.44	-30,764.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**11,905.04**	**216,194.51**	**678,083.95**	**-503,065.50**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,891.10	102,611.71	-102,611.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,664.50	49,467.60	49,467.60	-49,467.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**3,664.50**	**64,358.70**	**235,610.05**	**-162,868.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	0.00	5,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,728.61	0.00	0.00	365,728.61	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,563,036.48	0.00	0.00	2,563,036.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	168,275.13	0.00	0.00	168,275.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	639,526.90	0.00	0.00	639,526.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,487.86	0.00	0.00	7,487.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,794.60	0.00	0.00	3,794.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,479.22	0.00	0.00	318,479.22	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,162.95	0.00	0.00	8,162.95	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	361,431.52	28,985.04	332,446.49	332,446.49	28,985.03
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,560,311.48	207,040.70	2,353,270.79	2,353,270.79	207,040.69
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	164,722.03	13,111.14	151,610.88	151,610.88	13,111.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	86,272.76	949,000.33	949,000.33	86,272.75
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	1,841.22	20,253.41	20,253.41	1,841.21
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.54	3,723.89	3,723.89	338.53
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,117.98	25,777.41	293,340.57	293,340.57	25,777.41
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.54	8,696.01	8,696.01	790.55
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,173.76	0.00	3,173.76	3,173.76	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,566,113.20**	**364,157.35**	**4,115,516.13**	**8,201,955.88**	**364,157.32**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	0.00	41,796.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,447.29	0.00	0.00	4,447.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,755.00	0.00	0.00	73,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,328,717.00	0.00	0.00	2,328,717.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,100.00	0.00	0.00	104,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,191.43	0.00	0.00	39,191.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,555.19	0.00	0.00	230,555.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,269.21	0.00	0.00	1,269.21	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	100,775.41	0.00	0.00	100,775.41	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,417.17	0.00	0.00	7,417.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,716.84	0.00	0.00	32,716.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	0.00	27,256.80	54,572.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	128,160.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,185,129.24	182,094.10	2,003,035.13	2,003,035.13	182,094.11
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,348.40	7,324.74	82,023.67	82,023.67	7,324.73
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,156.29	3,364.65	43,303.33	43,303.33	-18,147.04
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,864.87	18,971.46	209,893.42	209,893.42	18,971.45
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,402.00	116.83	1,285.16	1,285.16	116.84
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,248.66	930.79	10,317.87	10,317.87	930.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,086.00	0.00	7,086.00	7,086.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,824.46	5,485.37	60,339.09	60,339.09	5,485.37
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	16,259.40	16,259.40	47,549.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	148,306.30	12,358.86	135,947.45	135,947.45	12,358.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,973,648.34**	**230,646.80**	**2,724,907.32**	**5,716,964.01**	**256,684.33**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	1,672.44	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**1,672.44**	**80,000.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**15,931,911.30**	**610,373.69**	**7,318,646.11**	**15,609,825.30**	**322,086.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	1,439.24	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	0.00	49,287.26
84010 SAS-Title I Grants to LEA - Summary			**170,973.76**	**0.00**	**1,439.24**	**121,686.50**	**49,287.26**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,446.04	0.00	0.00	8,446.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	8,214.36	74,954.48	15.93
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	0.00	65,180.70
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,597.15**	**0.00**	**8,214.36**	**83,400.52**	**75,196.63**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,434.30	0.00	0.00	4,434.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	0.00	6,286.72
84367 T&L-Improving Teacher Quality-State - Summary			**27,372.89**	**0.00**	**0.00**	**4,434.30**	**22,938.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	229.36	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,407.50	26,259.65	26,259.65	-26,259.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	560.00	4,891.52	4,891.52	-4,891.52
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,220.00	10,135.21	10,135.21	-10,135.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,187.50**	**41,515.74**	**41,515.74**	**-41,515.74**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,625.00	13,639.40	13,639.40	-13,639.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,625.00**	**13,639.40**	**13,639.40**	**-13,639.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	0.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	97,138.49	0.00	0.00	97,138.49	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,041,718.41	0.00	0.00	1,041,718.41	0.00
	19PPD Professional Staff SFY2019	VAR/3020	47,883.24	0.00	0.00	47,883.24	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,883.11	0.00	0.00	166,883.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,825.92	0.00	0.00	11,825.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,321.01	0.00	0.00	3,321.01	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,243.51	0.00	0.00	120,243.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,645.41	0.00	0.00	5,645.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,424.35	6,532.54	82,891.82	82,891.82	6,532.53
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	865,419.47	64,863.04	800,556.42	800,556.42	64,863.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,231.03	4,602.58	50,628.44	50,628.44	4,602.59
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	16,596.48	182,561.24	182,561.24	16,596.47
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	708.04	7,788.39	7,788.39	708.03
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.70	2,999.78	2,999.78	272.71
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	101,540.51	7,573.40	93,967.12	93,967.12	7,573.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.27	4,887.01	4,887.01	444.28
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,144.00	0.00	2,144.00	2,144.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,829,776.37**	**101,593.05**	**1,228,424.22**	**2,728,183.32**	**101,593.05**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,729.34	0.00	0.00	1,729.34	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,779.00	0.00	0.00	43,779.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	747,158.00	0.00	0.00	747,158.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,400.00	0.00	0.00	33,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,549.36	0.00	0.00	14,549.36	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	89,256.39	0.00	0.00	89,256.39	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	600.61	0.00	0.00	600.61	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,967.77	0.00	0.00	36,967.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,791.99	0.00	0.00	2,791.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,026.57	0.00	0.00	32,026.57	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	41,119.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	666,608.81	41,159.56	625,449.24	625,449.24	41,159.57
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,954.14	882.66	11,727.70	11,727.70	2,226.44
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	70,294.43	4,729.18	65,565.24	65,565.24	4,729.19
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	521.78	38.74	483.05	483.05	38.73
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,339.73	254.10	3,085.64	3,085.64	254.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,938.00	0.00	1,938.00	1,938.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,344.53	3,112.04	34,232.48	34,232.48	3,112.05
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	47,131.88	3,927.66	43,204.23	43,204.23	3,927.65
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,743.01	0.00	31,743.01	31,743.01	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,016,942.38**	**57,437.27**	**895,214.25**	**1,937,688.62**	**79,253.76**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	270,000.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**370,300.00**	**0.00**	**0.00**	**270,000.00**	**100,300.00**
3J0 Dixie Montessori Academy - Summary			**5,573,962.55**	**170,842.82**	**2,188,447.21**	**5,200,548.40**	**373,414.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	5,377.66	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	7,466.92	20,494.23	20,494.23	3,248.93
84010 SAS-Title I Grants to LEA - Summary			**72,030.98**	**7,466.92**	**25,871.89**	**68,782.05**	**3,248.93**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	73.76	10,827.06	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,009.66	17,157.06	17,157.06	17,157.06	35,852.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,290.26**	**17,230.82**	**27,984.12**	**117,437.66**	**41,852.60**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	1,199.36	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	1,666.00	4,284.53	4,284.53	154.26
84367 T&L-Improving Teacher Quality-State - Summary			**8,185.08**	**1,666.00**	**5,483.89**	**8,030.82**	**154.26**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	0.00	1,040.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	736,077.49	0.00	0.00	736,077.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,578.17	0.00	0.00	46,578.17	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	116,865.60	0.00	0.00	116,865.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,261.89	0.00	0.00	6,261.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,243.00	0.00	0.00	77,243.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,784.00	0.00	0.00	4,784.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	764,254.77	63,380.04	700,874.72	700,874.72	63,380.05
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-124.00	0.00	-124.00	-124.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,252.48	2,580.24	35,672.23	35,672.23	2,580.25
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	10,983.56	120,819.26	120,819.26	10,983.57
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	2,155.17	23,706.91	23,706.91	2,155.18
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	81,678.00	6,806.50	74,871.50	74,871.50	6,806.50
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,920.00	123.24	1,796.77	1,796.77	123.23
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	855.00	71.25	783.75	783.75	71.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	287.47	3,162.19	3,162.19	287.47
MSPB MSPB-Minimum School Programs Basic - Summary			**2,045,820.05**	**86,575.72**	**963,634.08**	**1,959,244.30**	**86,575.75**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,117.72	0.00	0.00	1,117.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	431,741.00	0.00	0.00	431,741.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	19,300.00	0.00	0.00	19,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	52,147.20	0.00	0.00	52,147.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	389.14	0.00	0.00	389.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	24,598.94	0.00	0.00	24,598.94	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,770.33	0.00	0.00	1,770.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,784.58	0.00	0.00	22,784.58	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,442.90	120.24	1,322.66	1,322.66	120.24
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	474,086.41	39,507.20	434,579.21	434,579.21	39,507.20
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	66,602.41	5,550.20	61,052.21	61,052.21	5,550.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	386.78	32.06	354.73	354.73	32.05
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,637.42	214.65	2,422.77	2,422.77	214.65
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,032.00	0.00	2,032.00	2,032.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,439.25	2,203.27	24,235.98	24,235.98	2,203.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	34,212.32	2,851.02	31,361.29	31,361.29	2,851.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,275,257.40**	**53,811.97**	**633,318.51**	**1,221,445.42**	**53,811.98**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	867,200.00	0.00	230,000.00	230,000.00	637,200.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**877,200.00**	**0.00**	**240,000.00**	**240,000.00**	**637,200.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,314.29	0.00	0.00	0.00	2,314.29
T&L T&L-Teaching & Learning - Summary			**2,314.29**	**0.00**	**0.00**	**0.00**	**2,314.29**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**4,456,098.06**	**166,751.43**	**1,912,292.49**	**3,630,940.25**	**825,157.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	0.00	32,582.72
84010 SAS-Title I Grants to LEA - Summary			**32,582.72**	**0.00**	**0.00**	**0.00**	**32,582.72**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	8.40	8.40	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	0.00	33,940.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**64,076.47**	**8.40**	**8.40**	**30,135.54**	**33,940.93**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	4,045.93	4,045.93	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,265.97**	**0.00**	**4,045.93**	**6,265.97**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	0.00	358.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	434.00	0.00	434.00	434.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	217.00	217.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,009.00**	**0.00**	**651.00**	**1,009.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,028,596.93	0.00	0.00	1,028,596.93	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	10,294.00	0.00	0.00	10,294.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	22,689.82	0.00	0.00	22,689.82	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	113,581.57	0.00	0.00	113,581.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,189.88	0.00	0.00	10,189.88	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	36,034.74	0.00	0.00	36,034.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228.87	0.00	0.00	228.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,719,366.57	142,811.16	1,576,555.40	1,576,555.40	142,811.17
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	14,517.00	496.00	14,517.00	14,517.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,157.00	0.00	-4,157.00	-4,157.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	51,517.38	4,293.12	47,224.27	47,224.27	4,293.11
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	6,022.93	66,252.25	66,252.25	6,022.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,926.70	5,660.56	62,266.15	62,266.15	5,660.55
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.13	287.47	287.47	26.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	1,120.00	1,120.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,149,013.26**	**159,498.15**	**1,766,136.29**	**2,990,011.10**	**159,002.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,561.91	0.00	0.00	1,561.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	662,152.00	0.00	0.00	662,152.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,600.00	0.00	0.00	29,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	64,730.32	0.00	0.00	64,730.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	463.68	0.00	0.00	463.68	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,015.79	0.00	0.00	30,015.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,213.45	0.00	0.00	2,213.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	1,887.58	301.89	1,730.28	1,730.28	157.30
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,212,891.12	101,074.26	1,111,816.86	1,111,816.86	101,074.26
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,594.26	4,065.71	45,528.55	45,528.55	4,065.71
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,337.65	8,444.80	92,892.84	92,892.84	8,444.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	468.73	39.06	429.67	429.67	39.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,808.10	397.50	4,410.61	4,410.61	397.49
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,197.00	0.00	3,197.00	3,197.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,600.27	1,966.68	21,633.58	21,633.58	1,966.69
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	0.00	18,143.47
	20PUU 20PUU Teacher and Student Success Program	5678/3500	38,672.46	3,222.71	35,449.75	35,449.75	3,222.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,333,422.79**	**119,512.61**	**1,356,380.14**	**2,195,911.29**	**137,511.50**
3L0 LEADERSHIP ACADEMY OF UTAH- Summary			**5,753,801.71**	**279,019.16**	**3,142,221.76**	**5,390,764.40**	**363,037.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	4,239.23	11,418.23	297.35
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	0.00	11,610.90
84010 SAS-Title I Grants to LEA - Summary			**23,326.48**	**0.00**	**4,239.23**	**11,418.23**	**11,908.25**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	22,625.18	54,530.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	0.00	58,783.62
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,743.37	0.00	0.00	0.00	59,743.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,057.31**	**0.00**	**22,625.18**	**54,530.32**	**118,526.99**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	791.04	791.04	331.50
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	0.00	1,182.57
84173 SPED-Preschool Special Educ IDEA - Summary			**2,305.11**	**0.00**	**791.04**	**791.04**	**1,514.07**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	1,242.57	3,270.57	1,879.86
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	0.00	6,030.44
84367 T&L-Improving Teacher Quality-State - Summary			**11,180.87**	**0.00**	**1,242.57**	**3,270.57**	**7,910.30**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	0.00	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	0.00	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	0.00	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,755.16	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,400.45	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.18	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	20,644.45	20,644.45	-20,644.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,006.66	9,006.66	-9,006.66
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	9,876.41	9,876.41	-9,876.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**0.00**	**50,396.31**	**161,169.29**	**-113,823.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,308.50	35,335.74	-35,335.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	18,129.00	18,129.00	-18,129.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**0.00**	**22,437.50**	**86,915.33**	**-56,474.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	0.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,752.48	0.00	0.00	89,752.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,153,718.45	0.00	0.00	1,153,718.45	0.00
	19PPD Professional Staff SFY2019	VAR/3020	72,986.77	0.00	0.00	72,986.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	144,851.07	0.00	0.00	144,851.07	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	18,672.50	0.00	0.00	18,672.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,833.06	0.00	0.00	2,833.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	131,078.84	0.00	0.00	131,078.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,051.57	0.00	0.00	3,051.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,963.96	7,294.00	82,669.96	82,669.96	7,294.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,211,347.10	100,945.59	1,110,401.51	1,110,401.51	100,945.59
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,431.20	6,369.26	70,061.93	70,061.93	6,369.27
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	12,794.40	140,738.48	140,738.48	12,794.41
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	9,713.00	9,713.00	883.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.63	2,712.87	2,712.87	246.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,555.06	11,462.92	126,092.14	126,092.14	11,462.92
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	3,377.79	3,377.79	307.07
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	928.00	928.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,310,845.31**	**140,302.87**	**1,546,695.68**	**3,170,542.42**	**140,302.89**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,888.19	0.00	0.00	1,888.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	45,487.00	0.00	0.00	45,487.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,990.27	0.00	0.00	12,990.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,610.05	0.00	0.00	118,610.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.12	0.00	0.00	629.12	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,992.29	0.00	0.00	39,992.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,519.08	0.00	0.00	21,519.08	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	0.00	83.73	27,222.50	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,385.17	541.42	3,103.08	3,103.08	282.09
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	53,308.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,044,434.02	87,036.16	957,397.85	957,397.85	87,036.17
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,706.17	3,501.02	39,205.14	39,205.14	3,501.03
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,828.46	1,015.90	12,990.10	12,990.10	838.36
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,639.04	10,219.92	112,419.12	112,419.12	10,219.92
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.31	52.60	578.70	578.70	52.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,236.13	350.15	3,885.98	3,885.98	350.15
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,836.00	0.00	3,836.00	3,836.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,259.00	2,188.25	24,070.75	24,070.75	2,188.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	53,777.08	4,481.42	49,295.65	49,295.65	4,481.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,682,063.43**	**109,386.84**	**1,262,678.99**	**2,546,572.46**	**135,490.97**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY- Summary			**6,300,646.19**	**249,689.71**	**2,911,106.50**	**6,035,290.66**	**265,355.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	1,452.04	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	4,048.12	13,797.77	13,797.77	5,561.20
84010 SAS-Title I Grants to LEA - Summary			**42,038.09**	**4,048.12**	**15,249.81**	**36,476.89**	**5,561.20**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	42.33	17,272.51	133,550.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	25,542.73	101,154.46	101,154.46	28,332.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**263,036.83**	**25,585.06**	**118,426.97**	**234,704.80**	**28,332.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	2,025.11	2,025.11	2,025.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,998.37**	**2,025.11**	**2,025.11**	**3,998.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	3,862.31	9,262.13	9,262.13	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	176.00	176.00	-176.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,138.62**	**3,862.31**	**9,438.13**	**30,314.62**	**-176.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	6,787.10	6,787.10	6,787.10	3,212.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**6,787.10**	**6,787.10**	**6,787.10**	**3,212.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	0.00	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	0.00	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	0.00	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,633.71	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,787.64	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.80	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,762.85	31,222.33	31,222.33	-31,222.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	289.38	16,826.55	16,826.55	-16,826.55
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,076.99	9,035.34	9,035.34	-9,035.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**3,129.22**	**74,219.37**	**251,094.45**	**-165,479.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,593.20	65,261.45	-65,261.45
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,113.00	34,299.90	34,299.90	-34,299.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**1,113.00**	**42,893.10**	**166,193.57**	**-105,281.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	0.00	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	0.00	1,839.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	191,994.79	0.00	0.00	191,994.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,883,354.83	0.00	0.00	2,883,354.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,863.00	0.00	0.00	-2,863.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	215,022.29	0.00	0.00	215,022.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	334,780.79	0.00	0.00	334,780.79	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,600.31	0.00	0.00	9,600.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,214.00	0.00	0.00	5,214.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	280,386.85	0.00	0.00	280,386.85	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	187,846.93	14,945.84	172,901.08	172,901.08	14,945.85
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,057,160.45	254,451.92	2,802,816.52	2,802,816.52	254,343.93
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,816.00	-108.00	-2,816.00	-2,816.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	234,429.07	19,535.76	214,893.32	214,893.32	19,535.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	29,028.62	319,314.86	319,314.86	29,028.63
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	1,877.19	20,649.11	20,649.11	1,877.20
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.96	3,409.65	3,409.65	309.97
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,605.01	467.08	5,137.92	5,137.92	467.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	294,647.49	24,553.96	270,093.54	270,093.54	24,553.95
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.28	7,043.06	7,043.06	640.27
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,333.55	0.00	3,333.55	3,333.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,097,752.36**	**345,702.61**	**3,816,776.61**	**7,752,049.72**	**345,702.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,669.88	0.00	0.00	4,669.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,340.00	0.00	0.00	109,340.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,266,081.00	0.00	0.00	2,266,081.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,300.00	0.00	0.00	101,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,075.12	0.00	0.00	30,075.12	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	267,254.40	0.00	0.00	267,254.40	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,203.50	0.00	0.00	1,203.50	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,200.00	0.00	0.00	3,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,203.88	0.00	0.00	97,203.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,718.90	0.00	0.00	8,718.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,654.98	0.00	0.00	40,654.98	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	7,269.54	1,162.68	6,663.75	6,663.75	605.79
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	124,712.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,466,693.25	205,557.77	2,261,135.48	2,261,135.48	205,557.77
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,861.35	8,268.56	92,592.80	92,592.80	8,268.55
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,578.42	2,263.94	29,314.49	29,314.49	2,263.93
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	22,271.20	244,983.20	244,983.20	22,271.20
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,194.56	98.88	1,095.67	1,095.67	98.89
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	2,750.00	2,750.00	250.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,459.24	863.85	9,595.39	9,595.39	863.85
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,501.00	0.00	8,501.00	8,501.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,078.18	3,923.18	43,155.00	43,155.00	3,923.18
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	10,841.42	119,255.62	119,255.62	10,841.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,146,228.54**	**255,501.48**	**2,946,259.29**	**5,891,283.96**	**254,944.58**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,500.00	4,044.22	4,044.22	4,044.22	455.78
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**4,657.60**	**4,044.22**	**4,044.22**	**4,201.82**	**455.78**
4C0 LAKEVIEW ACADEMY - Summary			**14,744,377.40**	**651,798.23**	**7,036,119.71**	**14,377,105.30**	**367,272.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	0.00	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	66,159.78	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	84,767.15	84,767.15	49,567.60
84010 SAS-Title I Grants to LEA - Summary			**407,539.08**	**0.00**	**150,926.93**	**357,971.48**	**49,567.60**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	15,462.73	222,611.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	176,220.50	176,220.50	60,939.32
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	236,608.60	0.00	0.00	0.00	236,608.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**696,380.15**	**0.00**	**191,683.23**	**398,832.23**	**297,547.92**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	0.00	5,869.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	6,227.20	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	0.00	0.00	6,420.46
84173 SPED-Preschool Special Educ IDEA - Summary			**18,517.28**	**0.00**	**6,227.20**	**12,096.82**	**6,420.46**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	26,404.28	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	0.00	26,362.30
84367 T&L-Improving Teacher Quality-State - Summary			**77,251.29**	**0.00**	**26,404.28**	**50,888.99**	**26,362.30**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	0.00	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	0.00	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	0.00	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,160.96	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,038.56	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,465.06	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	20,372.37	96,616.65	96,616.65	-96,616.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,571.27	39,540.15	39,540.15	-39,540.15
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	12,094.32	29,800.40	29,800.40	-29,800.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**35,037.96**	**205,621.78**	**609,733.01**	**-424,505.69**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	19,812.80	145,533.43	-145,533.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,889.50	84,586.30	84,586.30	-84,586.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**9,889.50**	**104,399.10**	**362,650.36**	**-243,414.73**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	0.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	0.00	3,790.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	334,134.01	0.00	0.00	334,134.01	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,111,059.06	0.00	0.00	5,111,059.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,088.00	0.00	0.00	-6,088.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	423,167.73	0.00	0.00	423,167.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,528,141.25	0.00	0.00	1,528,141.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,010.19	0.00	0.00	24,010.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,645.94	0.00	0.00	5,645.94	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	21,254.00	0.00	0.00	21,254.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,804.00	0.00	0.00	5,804.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	502,265.91	0.00	0.00	502,265.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,004.27	0.00	0.00	18,004.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	338,087.95	27,606.76	310,481.18	310,481.18	27,606.77
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,581.41	441,483.61	4,876,717.80	4,876,717.80	440,863.61
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,572.00	-620.00	-12,572.00	-12,572.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,566.83	39,963.90	439,602.92	439,602.92	39,963.91
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	135,210.83	1,487,319.16	1,487,319.16	135,210.84
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	3,155.90	34,714.98	34,714.98	3,155.91
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	516.14	5,677.58	5,677.58	516.15
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,104.00	1,842.00	20,262.00	20,262.00	1,842.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,515.55	542.96	5,972.58	5,972.58	542.97
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,774.18	43,724.52	481,049.67	481,049.67	43,724.51
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	1,724.82	18,973.11	18,973.11	1,724.83
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,419.20	0.00	9,419.20	9,419.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,351,141.64**	**695,151.44**	**7,677,618.18**	**15,655,990.14**	**695,151.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,268.45	0.00	0.00	8,268.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	190,277.00	0.00	0.00	190,277.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	65,581.84	0.00	0.00	65,581.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	492,488.33	0.00	0.00	492,488.33	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	43,532.26	0.00	0.00	43,532.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,155.95	0.00	0.00	2,155.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	197,210.21	0.00	0.00	197,210.21	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,815.46	0.00	0.00	15,815.46	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	0.00	0.00	47,741.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	65,313.06	0.00	0.00	65,313.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,314,908.29	359,575.69	3,955,332.60	3,955,332.60	359,575.69
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	176,433.56	14,463.92	161,969.63	161,969.63	14,463.93
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,196.05	5,030.64	64,365.23	64,365.23	-21,169.18
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	495,043.55	41,253.62	453,789.92	453,789.92	41,253.63
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,796.45	0.00	23,796.45	23,796.45	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,170.03	180.84	1,989.20	1,989.20	180.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,055.97	1,739.50	19,316.47	19,316.47	1,739.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,504.00	0.00	15,504.00	15,504.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	79,613.79	6,634.48	72,979.30	72,979.30	6,634.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	267,548.04	22,295.67	245,252.37	245,252.37	22,295.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,027,836.73**	**451,174.36**	**5,237,497.17**	**10,602,862.17**	**424,974.56**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	0.00	0.00	9,488.78	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	60,377.88	5,031.49	55,346.39	55,346.39	5,031.49
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	345.84	345.84	-345.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	34.96	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**70,462.38**	**5,031.49**	**55,727.19**	**65,811.69**	**4,650.69**

4D0 SYRACUSE ARTS ACADEMY INC- Summary			**29,024,091.50**	**1,196,284.75**	**13,656,105.06**	**28,167,336.89**	**856,754.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	102,821.73	102,821.73	14,812.29
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	0.00	138,862.05
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	0.00	79,700.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	0.00	137,621.32
84010 SAS-Title I Grants to LEA - Summary			**602,089.44**	**0.00**	**102,821.73**	**231,093.78**	**370,995.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	0.00	84,183.61
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,237.11**	**0.00**	**0.00**	**84,053.50**	**94,183.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	0.00	2,534.40
84173 SPED-Preschool Special Educ IDEA - Summary			**4,994.14**	**0.00**	**0.00**	**2,459.74**	**2,534.40**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	0.00	5,093.61	22,846.56	37.80
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	0.00	18,265.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,149.78**	**0.00**	**5,093.61**	**22,846.56**	**18,303.22**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	0.00	21,762.86
84367 T&L-Improving Teacher Quality-State - Summary			**60,976.87**	**0.00**	**0.00**	**39,214.01**	**21,762.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	0.00	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	0.00	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	0.00	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	0.00	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,087.74	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	32,891.79	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,432.91	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,461.56	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	6,790.56	6,790.56	-6,790.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	105,633.70	105,633.70	-105,633.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	17,165.06	17,165.06	-17,165.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	23,426.08	23,426.08	-23,426.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**0.00**	**200,889.40**	**679,339.11**	**-466,637.99**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	47,500.00	0.00	0.00	0.00	47,500.00
CHSCH CHSCH-Charter School - Summary			**47,500.00**	**0.00**	**0.00**	**0.00**	**47,500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,486.70	63,644.35	-63,644.35
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	38,326.40	38,326.40	-38,326.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**0.00**	**41,813.10**	**168,209.11**	**-108,499.25**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	850.35	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	8,691.80	8,691.80	-8,691.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**0.00**	**9,542.15**	**38,105.12**	**-24,486.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,878.62	0.00	0.00	112,878.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,334,579.57	0.00	0.00	1,334,579.57	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,791.23	0.00	0.00	87,791.23	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,116.11	0.00	0.00	159,116.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,256.83	0.00	0.00	20,256.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,091.38	0.00	0.00	3,091.38	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	150,582.86	0.00	0.00	150,582.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,424.78	0.00	0.00	4,424.78	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,646.01	9,803.83	107,842.17	107,842.17	9,803.84
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,371,988.66	113,346.48	1,258,642.19	1,258,642.19	113,346.47
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	98,941.69	8,245.14	90,696.55	90,696.55	8,245.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.14	15,339.35	168,732.79	168,732.79	15,339.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	9,713.00	9,713.00	883.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.80	2,835.83	2,835.83	257.81
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	155,694.93	12,818.64	142,876.30	142,876.30	12,818.63
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	4,024.59	4,024.59	365.88
MSPB MSPB-Minimum School Programs Basic - Summary			**3,821,768.92**	**161,060.11**	**1,785,363.42**	**3,660,708.80**	**161,060.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,197.95	0.00	0.00	2,197.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,111,789.00	0.00	0.00	1,111,789.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,700.00	0.00	0.00	49,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,015.85	0.00	0.00	28,015.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,778.78	0.00	0.00	94,778.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	693.52	0.00	0.00	693.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,318.48	0.00	0.00	46,318.48	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,112.25	0.00	0.00	3,112.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	123,797.79	0.00	0.00	123,797.79	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	61,187.00	61,187.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,143,101.75	92,290.76	1,050,810.98	1,050,810.98	92,290.77
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,740.63	3,682.96	43,057.66	43,057.66	3,682.97
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,684.71	2,193.68	26,491.02	26,491.02	2,193.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,539.52	6,721.20	79,818.33	79,818.33	6,721.19
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	56.94	631.05	631.05	56.93
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	1,916.66	21,083.33	21,083.33	1,916.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,887.56	396.38	4,491.17	4,491.17	396.39
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,589.00	0.00	2,589.00	2,589.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	20,112.52	1,676.04	18,436.47	18,436.47	1,676.05
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	154,430.20	12,869.18	141,561.01	141,561.01	12,869.19
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,764.80	5,230.40	57,534.40	57,534.40	5,230.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,264,330.96**	**127,034.20**	**1,574,358.09**	**3,087,296.71**	**177,034.25**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	0.00	58,200.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	13,946.76	13,946.76	1,053.24
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	500.00	500.00	500.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
SAS SAS-Student Advocacy Services - Summary			**89,200.00**	**0.00**	**14,446.76**	**72,646.76**	**16,553.24**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	0.00	0.00	19,064.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**99,064.00**	**0.00**	**0.00**	**19,064.00**	**80,000.00**

4E0 DUEL IMMERSION ACADEMY - Summary		**8,495,340.40**	**288,094.31**	**3,734,328.26**	**8,105,037.20**	**390,303.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	23,555.11	55,196.37	55,196.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,890.37**	**23,555.11**	**55,196.37**	**110,890.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	9.56	9.56	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	39,506.53	39,506.53	18,508.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,831.85**	**9.56**	**39,516.09**	**98,323.34**	**18,508.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
84367 T&L-Improving Teacher Quality-State - Summary			**26,315.66**	**0.00**	**0.00**	**16,660.76**	**9,654.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,105.69	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,620.41	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,775.58	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	41,732.35	41,732.35	-41,732.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,153.69	9,153.69	-9,153.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	13,946.52	13,946.52	-13,946.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**83,334.24**	**193,392.98**	**-193,392.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,541.40	40,181.53	-40,181.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	21,838.00	21,838.00	-21,838.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**23,379.40**	**65,336.53**	**-65,336.53**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	0.00	296.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,463,630.90	0.00	0.00	1,463,630.90	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	150,710.07	0.00	0.00	150,710.07	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	192,073.45	0.00	0.00	192,073.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,299.61	0.00	0.00	6,299.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,020.23	0.00	0.00	56,020.23	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,566,693.58	129,795.45	1,436,898.13	1,436,898.13	129,795.45
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,540.00	0.00	-5,540.00	-5,540.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	157,488.74	13,124.06	144,364.68	144,364.68	13,124.06
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	17,069.34	187,762.78	187,762.78	17,069.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	2,328.50	25,613.53	25,613.53	2,328.51
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,609.86	4,551.26	51,058.59	51,058.59	4,551.27
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	2,946.58	2,946.58	267.87
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	0.00	1,613.20	1,613.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,940,764.28**	**169,580.05**	**1,871,596.90**	**3,771,184.18**	**169,580.10**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	0.00	1,982.10	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,494.19	0.00	0.00	2,494.19	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,222.50	0.00	0.00	2,222.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,335.00	0.00	0.00	1,335.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	879,141.00	0.00	0.00	879,141.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,300.00	0.00	0.00	39,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	143,067.08	0.00	0.00	143,067.08	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,088.90	0.00	0.00	35,088.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	611.79	0.00	0.00	611.79	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	49,500.00	0.00	0.00	49,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,853.42	0.00	0.00	46,853.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,751.58	0.00	0.00	4,751.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,353.93	0.00	0.00	25,353.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,748.20	303.36	3,426.86	3,426.86	321.34
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	857.03	150.95	865.14	865.14	-8.11
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	125.96	1,385.64	1,385.64	125.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	48,383.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	943,359.76	77,400.08	865,959.69	865,959.69	77,400.07
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,309.52	36,690.47	36,690.47	3,309.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,825.06	8,744.82	112,080.23	112,080.23	8,744.83
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	597.87	48.94	548.94	548.94	48.93
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,121.66	364.76	4,756.89	4,756.89	364.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,999.00	0.00	3,999.00	3,999.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,621.51	2,635.12	28,986.38	28,986.38	2,635.13
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	24,089.14	24,089.14	24,089.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,664.44	5,305.37	58,359.07	58,359.07	5,305.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,617,437.77**	**122,478.02**	**1,189,530.45**	**2,469,689.94**	**147,747.83**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	3,199.28	7,112.72
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	0.00	3,199.28
SAS SAS-Student Advocacy Services - Summary			**13,511.28**	**0.00**	**0.00**	**3,199.28**	**10,312.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**6,845,751.21**	**325,622.74**	**3,272,553.45**	**6,738,677.38**	**107,073.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	45,150.53	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	0.00	44,747.10
84010 SAS-Title I Grants to LEA - Summary			**135,751.88**	**0.00**	**45,150.53**	**91,004.78**	**44,747.10**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	62,937.33	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,663.11	0.00	0.00	0.00	90,663.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**278,062.09**	**0.00**	**62,937.33**	**187,398.98**	**90,663.11**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	1,651.55	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	0.00	0.00	2,944.24
84173 SPED-Preschool Special Educ IDEA - Summary			**5,870.79**	**0.00**	**1,651.55**	**2,926.55**	**2,944.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	326.14	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	0.00	8,319.32
84367 T&L-Improving Teacher Quality-State - Summary			**24,909.39**	**0.00**	**326.14**	**16,590.07**	**8,319.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	0.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	0.00	4,640.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,214.02	0.00	0.00	149,214.02	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,705,083.86	0.00	0.00	1,705,083.86	0.00
	19PPD Professional Staff SFY2019	VAR/3020	110,299.20	0.00	0.00	110,299.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,635.86	0.00	0.00	343,635.86	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	53,282.64	0.00	0.00	53,282.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,081.63	0.00	0.00	4,081.63	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	0.00	0.00	0.00	0.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	183,050.29	0.00	0.00	183,050.29	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,688.74	0.00	0.00	9,688.74	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	140,277.30	11,376.92	128,900.37	128,900.37	11,376.93
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,653,842.52	134,109.08	1,519,733.45	1,519,733.45	134,109.07
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,960.93	9,246.74	101,714.18	101,714.18	9,246.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	33,365.10	367,016.13	367,016.13	33,365.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	3,857.40	42,431.42	42,431.42	3,857.40
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.54	3,723.89	3,723.89	338.53
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,540.15	378.34	4,161.80	4,161.80	378.35
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	178,316.03	14,496.48	163,819.54	163,819.54	14,496.49
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.54	8,696.01	8,696.01	790.55
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,118,672.21**	**207,959.14**	**2,341,356.79**	**4,910,713.03**	**207,959.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,815.73	0.00	0.00	2,815.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,658.00	0.00	0.00	68,658.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,373,518.00	0.00	0.00	1,373,518.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,400.00	0.00	0.00	61,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,504.68	0.00	0.00	20,504.68	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	168,540.99	0.00	0.00	168,540.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	838.71	0.00	0.00	838.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	63,275.96	0.00	0.00	63,275.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,616.38	0.00	0.00	5,616.38	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,123.98	0.00	0.00	38,123.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	75,591.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,003,523.01	55,097.64	948,425.36	948,425.36	55,097.65
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,033.35	2,155.56	38,877.80	38,877.80	2,155.55
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,501.76	1,425.34	19,032.49	19,032.49	2,469.27
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,226.28	12,571.56	145,654.73	145,654.73	12,571.55
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,801.02	0.00	3,801.02	3,801.02	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	787.79	62.54	725.26	725.26	62.53
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,401.45	527.80	5,873.64	5,873.64	527.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,134.00	0.00	5,134.00	5,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,185.53	3,765.46	41,420.07	41,420.07	3,765.46
	20PUU 20PUU Teacher and Student Success Program	5678/3500	83,906.82	6,992.24	76,914.59	76,914.59	6,992.23
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,560.47	0.00	8,640.12	8,640.12	25,920.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,293,160.25**	**82,598.14**	**1,370,090.08**	**3,183,597.85**	**109,562.40**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**8,876,638.61**	**290,557.28**	**3,821,512.42**	**8,392,443.26**	**484,195.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	13,585.60	13,585.60	8,914.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	103,110.08	103,110.08	35,540.58
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	101,421.53	0.00	0.00	0.00	101,421.53
84010 SAS-Title I Grants to LEA - Summary			**362,572.19**	**0.00**	**116,695.68**	**216,695.68**	**145,876.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	0.00	75,820.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	40,463.96	18,020.64
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	0.00	55,280.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,585.51**	**0.00**	**0.00**	**116,284.28**	**73,301.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	0.00	1,102.44
84173 SPED-Preschool Special Educ IDEA - Summary			**2,205.00**	**0.00**	**0.00**	**1,102.56**	**1,102.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	0.00	11,150.69
84367 T&L-Improving Teacher Quality-State - Summary			**34,818.09**	**0.00**	**0.00**	**23,603.51**	**11,214.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,614.10	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	874.77	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,119.35	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	17,690.25	74,416.26	74,416.26	-74,416.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,232.75	10,670.79	10,670.79	-10,670.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	10,534.00	21,650.89	21,650.89	-21,650.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,457.00**	**114,346.16**	**114,346.16**	**-114,346.16**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,570.10	1,570.10	-1,570.10
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,587.50	26,183.10	26,183.10	-26,183.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,587.50**	**27,753.20**	**27,753.20**	**-27,753.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	0.00	5,428.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	44,295.32	0.00	0.00	44,295.32	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	872,707.95	0.00	0.00	872,707.95	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,252.73	0.00	0.00	46,252.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,371.82	0.00	0.00	254,371.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,577.47	0.00	0.00	20,577.47	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,718.25	0.00	0.00	2,718.25	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	84,755.71	0.00	0.00	84,755.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,632.32	4,386.02	48,246.29	48,246.29	4,386.03
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	932,602.36	77,716.86	854,885.49	854,885.49	77,716.87
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	41,162.12	3,128.86	38,033.25	38,033.25	3,128.87
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	17,381.11	191,192.23	191,192.23	17,381.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	218.06	2,398.65	2,398.65	218.05
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,640.43	7,047.78	77,592.66	77,592.66	7,047.77
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.80	1,724.82	1,724.82	156.81
MSPB MSPB-Minimum School Programs Basic - Summary			**2,664,722.27**	**110,624.15**	**1,220,548.72**	**2,554,098.08**	**110,624.19**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,392.46	0.00	0.00	1,392.46	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,489.00	0.00	0.00	34,489.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	680,048.00	0.00	0.00	680,048.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,400.00	0.00	0.00	30,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,024.66	0.00	0.00	17,024.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	78,971.72	0.00	0.00	78,971.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	508.58	0.00	0.00	508.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,848.73	0.00	0.00	32,848.73	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,680.99	0.00	0.00	2,680.99	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	107,192.89	0.00	0.00	107,192.89	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	64,174.13	705,915.46	705,915.46	64,174.14
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,529.80	1,621.14	17,883.28	17,883.28	1,646.52
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	73,295.00	5,770.02	67,524.99	67,524.99	5,770.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	30,910.34	0.00	30,910.34	30,910.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	493.12	40.12	452.99	452.99	40.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,342.64	81.27	3,261.37	3,261.37	81.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,310.00	0.00	2,310.00	2,310.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	128,023.18	10,668.60	117,354.59	117,354.59	10,668.59
	20PUU 20PUU Teacher and Student Success Program	5678/3500	40,638.29	3,386.52	37,251.76	37,251.76	3,386.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,223,480.00**	**94,075.13**	**1,113,822.44**	**2,129,379.47**	**94,100.53**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,579,001.46**	**243,743.78**	**2,593,166.20**	**5,284,881.34**	**294,120.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			**96,929.47**	**0.00**	**0.00**	**48,682.22**	**48,247.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	31.56	127,187.31	0.39
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	108,280.00	108,280.00	21,142.33
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**262,610.03**	**0.00**	**108,311.56**	**235,467.31**	**27,142.72**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	0.00	1,429.92
84173 SPED-Preschool Special Educ IDEA - Summary			**2,764.82**	**0.00**	**0.00**	**1,334.90**	**1,429.92**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	8,091.30	8,091.30	890.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,619.20**	**0.00**	**8,091.30**	**15,729.20**	**890.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,310.14	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,310.14**	**9,310.14**	**10,689.86**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	0.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	121,869.17	0.00	0.00	121,869.17	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,576,823.87	0.00	0.00	1,576,823.87	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,625.16	0.00	0.00	109,625.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	266,012.40	0.00	0.00	266,012.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,785.31	0.00	0.00	19,785.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,024.23	0.00	0.00	4,024.23	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	140,551.73	0.00	0.00	140,551.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,383.57	0.00	0.00	9,383.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,904.76	10,575.40	116,329.37	116,329.37	10,575.39
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,818,738.30	151,561.53	1,667,176.77	1,667,176.77	151,561.53
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,573.20	12,381.10	136,192.10	136,192.10	12,381.10
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	25,530.80	280,838.80	280,838.80	25,530.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	1,183.87	13,022.61	13,022.61	1,183.88
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	343.50	3,778.53	3,778.53	343.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,322.38	14,193.53	156,128.85	156,128.85	14,193.53
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	816.68	8,983.48	8,983.48	816.68
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,854,294.37**	**216,586.41**	**2,385,450.51**	**4,637,707.95**	**216,586.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,579.44	0.00	0.00	2,579.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	667.49	0.00	0.00	667.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,077.00	0.00	0.00	61,077.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,315,356.00	0.00	0.00	1,315,356.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	58,800.00	0.00	0.00	58,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,261.62	0.00	0.00	18,261.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,326.46	0.00	0.00	118,326.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	737.65	0.00	0.00	737.65	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,602.20	0.00	0.00	55,602.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,858.97	0.00	0.00	3,858.97	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,917.54	0.00	0.00	42,917.54	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	675.20	46.30	608.97	608.97	66.23
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,336.12	194.68	2,141.45	2,141.45	194.67
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	72,390.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,619,594.69	134,966.22	1,484,628.46	1,484,628.46	134,966.23
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,224.09	5,429.02	60,795.08	60,795.08	5,429.01
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	8,460.62	1,589.08	20,323.42	20,323.42	-11,862.80
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,435.07	9,018.91	103,416.16	103,416.16	9,018.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.90	60.00	667.89	667.89	60.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,533.83	538.56	5,995.26	5,995.26	538.57
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,465.00	0.00	3,465.00	3,465.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,445.28	3,453.77	37,991.50	37,991.50	3,453.78
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	6,312.46	69,437.08	69,437.08	6,312.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,693,675.79**	**161,609.00**	**1,861,860.27**	**3,545,498.72**	**148,177.07**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	240,000.00	240,000.00	527,100.10
SAS SAS-Student Advocacy Services - Summary			**767,100.10**	**0.00**	**240,000.00**	**240,000.00**	**527,100.10**
4K0 ATHENIAN EACADEMY - Summary			**9,725,993.78**	**378,195.41**	**4,619,023.78**	**8,739,730.44**	**986,263.34**

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Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	734.31	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	0.00	5,456.24
84010 SAS-Title I Grants to LEA - Summary			**11,245.55**	**0.00**	**734.31**	**5,789.31**	**5,456.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	12,232.07	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,048.34	45,809.00	45,809.00	45,809.00	24,239.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,711.41**	**45,809.00**	**58,041.07**	**115,472.07**	**24,239.34**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	0.00	2,260.53
84173 SPED-Preschool Special Educ IDEA - Summary			**4,462.07**	**0.00**	**0.00**	**2,201.54**	**2,260.53**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,035.06	0.00	0.00	3,035.06	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	1,354.29	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	2,014.28	2,014.28	1,481.69
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	0.00	3,529.60
84367 T&L-Improving Teacher Quality-State - Summary			**13,541.18**	**0.00**	**3,368.57**	**8,529.89**	**5,011.29**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	0.00	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	0.00	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,851.06	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,663.66	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	32.28	5,390.10	5,390.10	-5,390.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	12.48	11,013.21	11,013.21	-11,013.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**44.76**	**21,918.03**	**82,004.21**	**-54,434.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,575.80	46,068.74	-46,068.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	48.00	21,944.90	21,944.90	-21,944.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**48.00**	**28,520.70**	**110,583.62**	**-73,049.29**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	0.00	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	0.00	464.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,362.50	0.00	0.00	93,362.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,587,944.07	0.00	0.00	1,587,944.07	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-598.00	0.00	0.00	-598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	118,876.78	0.00	0.00	118,876.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	153,938.35	0.00	0.00	153,938.35	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,661.00	0.00	0.00	4,661.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,263.89	0.00	0.00	148,263.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,433.01	0.00	0.00	3,433.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,968.12	8,071.04	88,897.08	88,897.08	8,071.04
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,638,297.01	135,508.88	1,502,788.13	1,502,788.13	135,508.88
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-930.00	0.00	-930.00	-930.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	132,641.93	11,053.49	121,588.43	121,588.43	11,053.50
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	13,781.47	151,596.19	151,596.19	13,781.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,365.64	12,543.82	139,821.81	139,821.81	12,543.83
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	4,024.59	4,024.59	365.88
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,309,478.63**	**181,512.82**	**2,012,640.98**	**4,127,965.78**	**181,512.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	0.00	21,177.78	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,553.04	0.00	0.00	2,553.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,845.00	0.00	0.00	55,845.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,199,032.00	0.00	0.00	1,199,032.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,600.00	0.00	0.00	53,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,306.66	0.00	0.00	14,306.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	147,601.41	0.00	0.00	147,601.41	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	729.48	0.00	0.00	729.48	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,254.89	0.00	0.00	52,254.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,779.90	0.00	0.00	4,779.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,598.72	0.00	0.00	20,598.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	33,421.05	0.00	8,854.05	33,421.05	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,015.15	80.46	926.42	926.42	88.73
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,712.77	593.82	3,403.38	3,403.38	309.39
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	65,988.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,273,054.37	106,087.86	1,166,966.50	1,166,966.50	106,087.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,054.30	4,267.38	47,786.91	47,786.91	4,267.39
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,146.67	1,071.60	14,075.08	14,075.08	1,071.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,281.78	12,523.48	137,758.30	137,758.30	12,523.48
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	734.24	61.18	673.05	673.05	61.19
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,000.00	83.33	916.66	916.66	83.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,511.95	452.78	5,059.18	5,059.18	452.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,749.00	0.00	4,749.00	4,749.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,338.50	1,861.54	20,476.96	20,476.96	1,861.54
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	23,917.05	23,917.05	8,937.35
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	5,890.21	64,792.33	64,792.33	5,890.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,305,023.60**	**132,973.64**	**1,566,342.87**	**3,163,388.75**	**141,634.85**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	500.00	500.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**500.00**	**500.00**	**500.00**	**1,000.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	0.00	0.00	21,707.29	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,524.14	2,043.68	22,480.47	22,480.47	2,043.67
T&L T&L-Teaching & Learning - Summary			**47,006.43**	**2,043.68**	**22,480.47**	**44,962.76**	**2,043.67**
5B0 NORTH STAR ACADEMY - Summary			**7,917,073.35**	**362,931.90**	**3,714,547.00**	**7,661,397.93**	**255,675.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	26,768.91	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	83,964.62	83,964.62	45,907.07
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	14,615.54	14,615.54	14,615.54	10,384.46
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	46.36	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**283,847.29**	**14,615.54**	**125,395.43**	**227,602.12**	**56,245.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	406.89	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	2,144.55	2,144.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,163.39**	**0.00**	**2,551.44**	**4,163.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	3,677.00	3,677.00	2,959.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	0.00	6,824.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,845.64**	**0.00**	**3,677.00**	**10,061.68**	**9,783.96**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	0.00	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	0.00	1,206.92	0.00
	19PPA Kindergarten SFY2019	VAR/3005	206,520.63	0.00	0.00	206,520.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,257,118.33	0.00	0.00	3,257,118.33	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,414.00	0.00	0.00	-10,414.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	210,062.78	0.00	0.00	210,062.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	542,715.49	0.00	0.00	542,715.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,558.25	0.00	0.00	21,558.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,139.04	0.00	0.00	4,139.04	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,179.00	0.00	0.00	5,179.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	311,965.60	0.00	0.00	311,965.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,993.89	0.00	0.00	9,993.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	215,563.85	17,963.65	197,600.19	197,600.19	17,963.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,344,190.02	274,159.70	3,070,464.32	3,070,464.32	273,725.70
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,685.00	-434.00	-15,685.00	-15,685.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	221,644.51	18,470.38	203,174.14	203,174.14	18,470.37
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	47,369.04	521,059.45	521,059.45	47,369.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	1,358.84	14,947.24	14,947.24	1,358.83
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	378.28	4,161.08	4,161.08	378.28
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,790.20	482.52	5,307.69	5,307.69	482.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,870.83	26,575.86	295,294.97	295,294.97	26,575.86
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	999.62	10,995.79	10,995.79	999.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,444.04	0.00	4,444.04	4,444.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,265,662.20**	**387,323.89**	**4,311,763.91**	**8,878,338.34**	**387,323.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,259.49	0.00	0.00	5,259.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	118,310.00	0.00	0.00	118,310.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,536,758.00	0.00	0.00	2,536,758.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	113,400.00	0.00	0.00	113,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,498.57	0.00	0.00	29,498.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,722.24	0.00	0.00	299,722.24	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,296.57	0.00	0.00	1,296.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	113,012.42	0.00	0.00	113,012.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,471.29	0.00	0.00	9,471.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	39,197.74	0.00	0.00	39,197.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	139,609.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,688,094.01	224,007.83	2,464,086.17	2,464,086.17	224,007.84
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	109,914.27	9,010.72	100,903.56	100,903.56	9,010.71
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,101.82	2,240.32	29,538.20	29,538.20	6,563.62
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	295,052.58	24,309.76	270,742.82	270,742.82	24,309.76
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,514.67	0.00	7,514.67	7,514.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,304.16	108.68	1,195.48	1,195.48	108.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,839.01	967.04	10,871.96	10,871.96	967.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,156.00	0.00	9,156.00	9,156.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,745.52	4,062.12	44,683.39	44,683.39	4,062.13
	20PUU 20PUU Teacher and Student Success Program	5678/3500	152,440.99	12,703.42	139,737.58	139,737.58	12,703.41
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	42,657.29	42,657.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,827,917.99**	**277,409.89**	**3,260,696.12**	**6,546,184.79**	**281,733.20**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	19,858.00	0.00	19,722.04	19,722.04	135.96
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
T&L T&L-Teaching & Learning - Summary			**20,051.80**	**0.00**	**19,722.04**	**19,915.84**	**135.96**
5C0 LEGACY PREPARATORY ACADEMY- Summary			**16,421,488.31**	**679,349.32**	**7,723,805.94**	**15,686,266.16**	**735,222.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	45,131.35	45,131.35	24,272.81
84010 SAS-Title I Grants to LEA - Summary			**69,404.16**	**0.00**	**45,131.35**	**45,131.35**	**24,272.81**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	15,363.15	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	0.00	132,105.86
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,126.32**	**0.00**	**15,363.15**	**133,020.46**	**147,105.86**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	2,116.13	2,116.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,132.80**	**0.00**	**2,116.13**	**4,132.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	0.00	13,807.19
84367 T&L-Improving Teacher Quality-State - Summary			**41,736.54**	**0.00**	**0.00**	**26,429.35**	**15,307.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	0.00	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	0.00	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,739.59	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,996.60	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	21,744.33	81,767.92	81,767.92	-81,767.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,744.43	25,633.14	25,633.14	-25,633.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**24,488.76**	**134,137.25**	**374,591.48**	**-267,781.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,558.00	91,121.51	-91,121.51
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,555.50	56,774.60	56,774.60	-56,774.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**10,555.50**	**69,332.60**	**230,607.50**	**-156,443.11**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,507.80	0.00	0.00	251,507.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,680,806.73	0.00	0.00	2,680,806.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-657.00	0.00	0.00	-657.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	191,802.69	0.00	0.00	191,802.69	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	367,104.81	0.00	0.00	367,104.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,709.14	0.00	0.00	21,709.14	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,435.82	0.00	0.00	3,435.82	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,226.00	0.00	0.00	5,226.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	307,908.40	0.00	0.00	307,908.40	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	256,336.86	21,044.73	235,292.13	235,292.13	21,044.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,799,676.89	233,090.57	2,566,586.31	2,566,586.31	233,090.58
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,590.00	0.00	-2,590.00	-2,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	205,196.04	17,099.67	188,096.37	188,096.37	17,099.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	32,407.64	356,484.11	356,484.11	32,407.65
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	3,142.82	34,571.08	34,571.08	3,142.83
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	287.61	3,163.73	3,163.73	287.61
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,219.19	434.93	4,784.25	4,784.25	434.94
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	322,363.27	26,863.60	295,499.66	295,499.66	26,863.61
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	522.68	5,749.43	5,749.43	522.67
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,047.10	0.00	3,047.10	3,047.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,866,269.57**	**334,894.25**	**3,690,684.17**	**7,531,375.28**	**334,894.29**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,957.74	0.00	0.00	39,957.74	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,452.68	0.00	0.00	4,452.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	108,486.00	0.00	0.00	108,486.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,283,977.00	0.00	0.00	2,283,977.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	102,100.00	0.00	0.00	102,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,157.73	0.00	0.00	32,157.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	257,973.44	0.00	0.00	257,973.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.68	0.00	0.00	13,790.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,204.99	0.00	0.00	1,204.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	94,870.70	0.00	0.00	94,870.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,298.44	0.00	0.00	8,298.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,020.69	0.00	0.00	34,020.69	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	0.00	0.00	64,925.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	125,697.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,401,716.94	198,851.40	2,202,865.55	2,202,865.55	198,851.39
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,204.51	7,943.60	90,260.90	90,260.90	7,943.61
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,204.59	2,487.52	31,717.06	31,717.06	2,487.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	256,148.29	21,237.05	234,911.24	234,911.24	21,237.05
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,217.73	184.55	8,217.73	8,217.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,200.93	99.71	1,101.22	1,101.22	99.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,114.91	835.08	9,279.84	9,279.84	835.07
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,117.00	0.00	8,117.00	8,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	3,266.01	35,926.11	35,926.11	3,266.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	10,723.96	117,963.59	117,963.59	10,723.97
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	40,897.79	40,897.79	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,261,197.20**	**245,628.88**	**2,906,955.03**	**5,953,170.14**	**308,027.06**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	73.04	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**73.04**	**73.04**	**2,926.96**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	0.00	0.00	25,034.56	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	25,746.92	2,145.58	23,601.35	23,601.35	2,145.57
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,500.00	0.00	7,250.00	7,250.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**63,250.88**	**2,145.58**	**30,851.35**	**56,855.31**	**6,395.57**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**14,770,091.39**	**617,712.97**	**6,894,644.07**	**14,355,386.71**	**414,704.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	14,705.64	22,238.61	1,851.43
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	0.00	23,874.79
84010 SAS-Title I Grants to LEA - Summary			**72,430.34**	**0.00**	**14,705.64**	**46,704.12**	**25,726.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	49,512.11	5,720.39
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,963.66	0.00	0.00	0.00	54,963.66
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,840.72**	**0.00**	**0.00**	**97,156.67**	**70,684.05**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	0.00	0.00	1,562.91
84173 SPED-Preschool Special Educ IDEA - Summary			**3,089.52**	**0.00**	**0.00**	**1,526.61**	**1,562.91**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	5,059.26	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	0.00	5,467.18
84367 T&L-Improving Teacher Quality-State - Summary			**10,526.44**	**0.00**	**5,059.26**	**5,059.26**	**5,467.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	0.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	0.00	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,956.08	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,082.60	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,534.19	22,612.90	22,612.90	-22,612.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	698.49	8,775.78	8,775.78	-8,775.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**6,232.68**	**38,427.36**	**126,873.63**	**-87,637.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,738.00	31,881.53	-31,881.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,686.50	18,987.40	18,987.40	-18,987.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**2,686.50**	**22,725.40**	**80,740.67**	**-53,498.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	0.00	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	0.00	1,995.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,256.99	0.00	0.00	89,256.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	936,474.81	0.00	0.00	936,474.81	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,526.93	0.00	0.00	101,526.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	149,262.31	0.00	0.00	149,262.31	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,808.85	0.00	0.00	6,808.85	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	109,104.82	0.00	0.00	109,104.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,244.80	7,770.40	85,474.40	85,474.40	7,770.40
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,185.19	81,177.36	893,007.83	893,007.83	81,177.36
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,234.40	9,602.86	105,631.53	105,631.53	9,602.87
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	17,309.18	190,400.94	190,400.94	17,309.17
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	1,192.05	13,112.55	13,112.55	1,192.05
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	2,822.18	2,822.18	256.56
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,087.15	9,507.26	104,579.88	104,579.88	9,507.27
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	3,952.74	3,952.74	359.33
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,213.03	0.00	2,213.03	2,213.03	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,935,781.53**	**127,175.01**	**1,401,195.08**	**2,808,606.52**	**127,175.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,557.56	0.00	0.00	1,557.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,226.00	0.00	0.00	38,226.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	800,846.00	0.00	0.00	800,846.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	35,800.00	0.00	0.00	35,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,918.91	0.00	0.00	11,918.91	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,505.60	0.00	0.00	128,505.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.56	0.00	0.00	566.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,611.88	0.00	0.00	34,611.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,673.44	0.00	0.00	3,673.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,687.17	0.00	0.00	16,687.17	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	2,542.77	447.85	2,566.83	2,566.83	-24.06
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	44,074.00	44,074.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	863,944.27	71,995.36	791,948.92	791,948.92	71,995.35
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,002.41	978.77	12,271.93	12,271.93	730.48
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,290.88	9,963.84	113,327.04	113,327.04	9,963.84
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	561.85	46.48	515.36	515.36	46.49
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,837.81	302.04	3,535.76	3,535.76	302.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,581.00	0.00	3,581.00	3,581.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,113.18	1,842.77	20,270.41	20,270.41	1,842.77
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,609.96	4,050.83	44,559.13	44,559.13	4,050.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,253,176.37**	**92,961.27**	**1,078,326.82**	**2,160,935.28**	**92,241.09**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	0.00	0.00	21,896.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	23,108.00	1,925.66	21,182.33	21,182.33	1,925.67
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**45,969.60**	**1,925.66**	**21,182.33**	**44,111.55**	**1,858.05**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,555,292.52**	**230,981.12**	**2,581,621.89**	**5,371,714.31**	**183,578.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	377,087.10	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	0.00	369,210.58
84010 SAS-Title I Grants to LEA - Summary			**1,219,262.08**	**0.00**	**377,087.10**	**831,236.50**	**388,025.58**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	19,299.92	272,016.38	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,624.72	0.00	19,299.92	19,299.92	262,324.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,902.66	0.00	0.00	0.00	281,902.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**835,543.76**	**0.00**	**38,599.84**	**291,316.30**	**544,227.46**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	3,950.23	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	0.00	4,207.12
84173 SPED-Preschool Special Educ IDEA - Summary			**8,157.35**	**0.00**	**3,950.23**	**3,950.23**	**4,207.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.58	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	22,459.68	22,459.68	28,236.71
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	0.00	50,497.25
84367 T&L-Improving Teacher Quality-State - Summary			**153,607.75**	**0.00**	**22,460.26**	**74,873.79**	**78,733.96**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	0.00	0.00	24,136.08
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,136.08**	**0.00**	**0.00**	**0.00**	**34,136.08**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	39,102.00	0.00	0.00	39,102.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	54,967.00	0.00	54,967.00	54,967.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	22,237.00	8,300.00	22,237.00	22,237.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**116,306.00**	**8,300.00**	**77,204.00**	**116,306.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	0.00	38,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,376.30	0.00	0.00	138,376.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,660,734.57	0.00	0.00	6,660,734.57	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	376,297.00	0.00	0.00	376,297.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-668.00	0.00	0.00	-668.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	478,111.14	0.00	0.00	478,111.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,406,480.42	0.00	0.00	2,406,480.42	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	118,485.50	0.00	0.00	118,485.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,693.59	0.00	0.00	6,693.59	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	308,674.11	0.00	0.00	308,674.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	23,573.39	0.00	0.00	23,573.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	123,678.87	9,099.34	114,579.52	114,579.52	9,099.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,849,618.72	565,576.68	6,284,042.05	6,284,042.05	565,576.67
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	542,347.00	22,122.00	542,347.00	542,347.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,236.00	0.00	-3,236.00	-3,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	528,790.76	44,065.90	484,724.87	484,724.87	44,065.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	201,925.76	2,221,183.37	2,221,183.37	201,925.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	9,605.08	105,655.86	105,655.86	9,605.07
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	619.23	6,811.55	6,811.55	619.24
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,775.00	12,314.58	135,460.41	135,460.41	12,314.59
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,496.00	374.04	4,121.96	4,121.96	374.04
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,715.67	26,642.97	293,072.69	293,072.69	26,642.98
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	2,267.10	24,938.14	24,938.14	2,267.11
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,152.00	0.00	14,152.00	14,152.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,687,466.14**	**894,612.68**	**10,227,853.42**	**20,814,975.44**	**872,490.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,324.36	0.00	0.00	10,324.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,202.27	0.00	0.00	12,202.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	217,506.00	0.00	0.00	217,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,661,908.00	0.00	0.00	4,661,908.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	208,400.00	0.00	0.00	208,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	97,185.48	0.00	0.00	97,185.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	582,931.20	0.00	0.00	582,931.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	133,317.05	0.00	0.00	133,317.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,085.71	0.00	0.00	2,085.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	250,823.04	0.00	0.00	250,823.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	18,942.58	0.00	0.00	18,942.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	116,738.39	0.00	0.00	116,738.39	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	8,150.93	1,303.64	7,471.68	7,471.68	679.25
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,399.20	1,033.26	11,365.93	11,365.93	1,033.27
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	256,565.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,875,629.78	405,475.98	4,470,153.81	4,470,153.81	405,475.97
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	199,361.07	16,200.66	183,160.42	183,160.42	16,200.65
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	89,783.39	7,283.02	92,583.83	92,583.83	-2,800.44
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	574,302.08	47,344.86	526,957.21	526,957.21	47,344.87
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	65,628.11	0.00	65,628.11	65,628.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,079.73	172.72	1,907.00	1,907.00	172.73
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,519.74	2,201.42	24,318.33	24,318.33	2,201.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,425.00	0.00	18,425.00	18,425.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	133,464.27	11,122.02	122,342.24	122,342.24	11,122.03
	20PUU 20PUU Teacher and Student Success Program	5678/3500	337,361.91	28,113.49	309,248.41	309,248.41	28,113.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,912,034.29**	**520,251.07**	**6,090,126.97**	**12,402,491.05**	**509,543.24**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**345,025.00**	**0.00**	**3,200.00**	**273,200.00**	**71,825.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**37,312,538.45**	**1,423,163.75**	**16,841,481.82**	**34,809,349.31**	**2,503,189.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	42,906.27	42,906.27	42,906.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,644.91**	**42,906.27**	**42,906.27**	**89,644.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	17.36	6,544.43	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	0.00	96,842.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,349.00**	**6,017.36**	**12,544.43**	**104,506.47**	**96,842.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	2,974.57	2,974.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,901.84**	**0.00**	**2,974.57**	**5,901.84**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	7,965.47	7,965.47	7,965.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,056.27**	**7,965.47**	**7,965.47**	**24,056.27**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	0.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	0.00	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	0.00	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,937.75	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,145.13	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,396.63	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	292.34	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,679.42	22,023.99	22,023.99	-22,023.99
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	753.58	4,640.38	4,640.38	-4,640.38
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,043.60	12,896.10	12,896.10	-12,896.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**10,476.60**	**48,332.32**	**157,464.53**	**-103,069.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,955.10	16,056.14	-16,056.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,757.00	10,738.60	10,738.60	-10,738.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**2,757.00**	**12,693.70**	**43,678.78**	**-28,406.24**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	167,052.20	0.00	0.00	167,052.20	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,604,856.58	0.00	0.00	1,604,856.58	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,101.57	0.00	0.00	101,101.57	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	176,766.93	0.00	0.00	176,766.93	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,467.19	0.00	0.00	12,467.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,365.00	0.00	0.00	4,365.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	188,154.53	0.00	0.00	188,154.53	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,014.73	13,614.86	160,399.88	160,399.88	13,614.85
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,734,681.03	144,521.90	1,590,159.12	1,590,159.12	144,521.91
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	118,547.19	9,878.93	108,668.25	108,668.25	9,878.94
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	13,861.60	152,477.56	152,477.56	13,861.59
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	1,151.17	12,662.87	12,662.87	1,151.17
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,876.33	16,989.69	186,886.63	186,886.63	16,989.70
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	2,730.98	2,730.98	248.27
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,679,168.40**	**200,454.67**	**2,217,056.04**	**4,478,713.72**	**200,454.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,690.62	0.00	0.00	2,690.62	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,338.00	0.00	0.00	68,338.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,436,154.00	0.00	0.00	1,436,154.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,200.00	0.00	0.00	64,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,348.94	0.00	0.00	19,348.94	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	72,223.87	0.00	0.00	72,223.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	817.72	0.00	0.00	817.72	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,880.14	0.00	0.00	55,880.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,451.91	0.00	0.00	2,451.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,280.31	0.00	0.00	37,280.31	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,625.15	814.63	4,668.92	4,668.92	-43.77
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	79,038.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,571,464.09	130,955.34	1,440,508.75	1,440,508.75	130,955.34
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,256.06	5,255.78	59,000.29	59,000.29	5,255.77
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,376.65	1,471.70	19,012.63	19,012.63	1,364.02
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,446.87	5,907.66	65,539.22	65,539.22	5,907.65
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.56	68.63	754.93	754.93	68.63
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,070.48	500.52	5,569.97	5,569.97	500.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,365.00	0.00	2,365.00	2,365.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,003.26	3,333.61	36,669.65	36,669.65	3,333.61
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,016.14	6,334.68	69,681.47	69,681.47	6,334.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,700,978.44**	**154,642.55**	**1,782,808.83**	**3,547,302.01**	**153,676.43**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	0.00	0.00	21,334.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,500.00	0.00	0.00	0.00	18,500.00
T&L T&L-Teaching & Learning - Summary			**39,834.40**	**0.00**	**0.00**	**21,334.40**	**18,500.00**
5G0 Quail Run Primary School Foundation - Summary			**9,045,013.34**	**425,219.92**	**4,133,281.63**	**8,701,015.43**	**343,997.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	14,351.39	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	0.00	13,393.73
84010 SAS-Title I Grants to LEA - Summary			**27,745.12**	**0.00**	**14,351.39**	**14,351.39**	**13,393.73**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,736.00	0.00	0.00	36,736.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	99,478.58	99,478.58	30.69
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,563.53	0.00	0.00	0.00	95,563.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,808.80**	**0.00**	**99,478.58**	**136,214.58**	**95,594.22**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	3,915.94	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	0.00	3,931.42
84173 SPED-Preschool Special Educ IDEA - Summary			**7,847.36**	**0.00**	**3,915.94**	**3,915.94**	**3,931.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	6,007.44	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	0.00	6,316.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,299.99**	**0.00**	**6,007.44**	**12,983.81**	**6,316.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	84,482.69	0.00	0.00	84,482.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,042,145.69	0.00	0.00	2,042,145.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,053.00	0.00	0.00	-1,053.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	129,286.25	0.00	0.00	129,286.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	256,328.89	0.00	0.00	256,328.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,306.66	0.00	0.00	3,306.66	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	179,710.91	0.00	0.00	179,710.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,569.12	0.00	0.00	5,569.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,237.21	7,353.10	80,884.11	80,884.11	7,353.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,026,498.54	167,319.70	1,859,178.83	1,859,178.83	167,319.71
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,208.00	0.00	-1,208.00	-1,208.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	146,722.48	12,226.87	134,495.60	134,495.60	12,226.88
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	22,222.72	244,449.93	244,449.93	22,222.72
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	673.70	7,410.67	7,410.67	673.69
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,419.82	451.65	4,968.17	4,968.17	451.65
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,139.91	13,883.08	158,256.83	158,256.83	13,883.08
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	418.14	4,599.54	4,599.54	418.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,770.08	0.00	2,770.08	2,770.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,435,545.94**	**224,737.21**	**2,497,876.51**	**5,210,808.72**	**224,737.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,229.26	0.00	0.00	3,229.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,182.00	0.00	0.00	72,182.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,440,628.00	0.00	0.00	1,440,628.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,400.00	0.00	0.00	64,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,703.43	0.00	0.00	19,703.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	186,115.84	0.00	0.00	186,115.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,852.92	0.00	0.00	15,852.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	871.67	0.00	0.00	871.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,010.89	0.00	0.00	67,010.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,107.65	0.00	0.00	6,107.65	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,713.90	0.00	0.00	33,713.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	79,284.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	121,042.38	1,373,412.76	1,373,412.76	121,042.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	4,830.96	56,276.25	56,276.25	4,830.97
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,620.06	1,466.92	18,900.59	18,900.59	3,719.47
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	203,063.68	16,921.97	186,141.70	186,141.70	16,921.98
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,252.44	0.00	1,252.44	1,252.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	834.05	67.18	766.88	766.88	67.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,839.64	553.82	6,285.81	6,285.81	553.83
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,516.00	0.00	6,516.00	6,516.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,426.05	3,202.17	35,223.88	35,223.88	3,202.17
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,603.66	7,300.31	80,303.35	80,303.35	7,300.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,911,817.49**	**155,385.71**	**1,844,363.66**	**3,754,179.22**	**157,638.27**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,654,264.70**	**380,122.92**	**4,465,993.52**	**9,132,653.66**	**521,611.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	13,341.17	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	19,589.47	19,589.47	27,015.01
84010 SAS-Title I Grants to LEA - Summary			**141,386.70**	**0.00**	**32,930.64**	**114,371.69**	**27,015.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,510.60	229.34
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,834.90	0.00	0.00	0.00	84,834.90
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,574.84**	**0.00**	**0.00**	**84,510.60**	**95,064.24**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	0.00	2,843.67
84173 SPED-Preschool Special Educ IDEA - Summary			**5,625.92**	**0.00**	**0.00**	**2,782.25**	**2,843.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	0.00	9,370.39
84367 T&L-Improving Teacher Quality-State - Summary			**25,687.71**	**0.00**	**0.00**	**16,317.32**	**9,370.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	0.00	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	0.00	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	0.00	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,725.42	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,071.99	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,379.73	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	15,545.79	51,395.46	51,395.46	-51,395.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,962.09	14,981.07	14,981.07	-14,981.07
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	9,257.04	21,423.57	21,423.57	-21,423.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**26,764.92**	**106,977.24**	**294,651.15**	**-211,490.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,308.70	52,291.07	-52,291.07
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,546.50	34,505.10	34,505.10	-34,505.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**7,546.50**	**41,813.80**	**135,183.78**	**-91,486.67**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	0.00	228.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	134,286.40	0.00	0.00	134,286.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,399,011.60	0.00	0.00	1,399,011.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	96,277.31	0.00	0.00	96,277.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,503.23	0.00	0.00	165,503.23	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	163,138.87	0.00	0.00	163,138.87	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,661.89	0.00	0.00	3,661.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,421.43	11,785.12	129,636.32	129,636.32	11,785.11
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,336.21	120,984.54	1,332,351.66	1,332,351.66	120,984.55
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,406.32	9,533.86	104,872.46	104,872.46	9,533.86
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.74	14,522.15	159,743.59	159,743.59	14,522.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	2,822.18	2,822.18	256.56
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,583.73	14,215.31	156,368.42	156,368.42	14,215.31
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	3,952.74	3,952.74	359.33
MSPB MSPB-Minimum School Programs Basic - Summary			**4,025,771.14**	**171,656.88**	**1,889,747.37**	**3,854,114.27**	**171,656.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,328.29	0.00	0.00	2,328.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	56,806.00	0.00	0.00	56,806.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,178,899.00	0.00	0.00	1,178,899.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,700.00	0.00	0.00	52,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,546.99	0.00	0.00	17,546.99	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,931.84	0.00	0.00	120,931.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	735.63	0.00	0.00	735.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,579.52	0.00	0.00	48,579.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,894.74	0.00	0.00	3,894.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,468.97	0.00	0.00	25,468.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	64,880.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,277,867.43	106,488.95	1,171,378.47	1,171,378.47	106,488.96
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,251.10	4,277.56	47,973.53	47,973.53	4,277.57
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,761.56	1,298.72	17,095.69	17,095.69	3,665.87
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	114,993.89	9,229.38	105,764.52	105,764.52	9,229.37
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.15	60.02	667.14	667.14	60.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,176.28	426.79	4,749.49	4,749.49	426.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,668.00	0.00	3,668.00	3,668.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,278.23	2,439.85	26,838.37	26,838.37	2,439.86
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	5,470.34	60,173.78	60,173.78	5,470.35
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	35,639.43	35,639.43	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,183,885.84**	**129,691.61**	**1,538,828.42**	**3,051,827.06**	**132,058.78**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,708,790.27**	**335,659.91**	**3,610,297.47**	**7,553,902.12**	**154,888.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	1,181.01	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	0.00	7,988.07
84010 SAS-Title I Grants to LEA - Summary			**16,048.16**	**0.00**	**1,181.01**	**8,060.09**	**7,988.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	25,922.30	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	61,743.58	61,743.58	61,743.58	14,838.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,727.76**	**61,743.58**	**87,665.88**	**137,888.88**	**24,838.88**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	1,269.80	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	0.00	5,504.77
84367 T&L-Improving Teacher Quality-State - Summary			**10,587.32**	**0.00**	**1,269.80**	**5,082.55**	**5,504.77**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	0.00	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	0.00	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,914.84	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,287.70	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,742.76	15,624.78	15,624.78	-15,624.78
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	219.96	9,938.37	9,938.37	-9,938.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**1,962.72**	**33,765.69**	**121,101.71**	**-83,195.59**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	15,481.52	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**15,481.52**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,901.00	43,923.41	-43,923.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	846.00	19,834.90	19,834.90	-19,834.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**846.00**	**25,735.90**	**102,433.58**	**-67,906.31**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	0.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	0.00	3,364.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	98,862.43	0.00	0.00	98,862.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,409,834.87	0.00	0.00	1,409,834.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,441.00	0.00	0.00	-1,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	81,898.12	0.00	0.00	81,898.12	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,549.83	0.00	0.00	201,549.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	145,058.71	0.00	0.00	145,058.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,106.80	7,893.12	90,213.67	90,213.67	7,893.13
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,010.73	122,378.89	1,349,631.84	1,349,631.84	122,378.89
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,161.00	0.00	-2,161.00	-2,161.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	101,655.69	8,471.30	93,184.38	93,184.38	8,471.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	19,881.24	218,693.60	218,693.60	19,881.23
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	9,713.00	9,713.00	883.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	148,656.88	12,213.38	136,443.49	136,443.49	12,213.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	503.08	5,533.83	5,533.83	503.07
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,040,085.51**	**172,412.26**	**1,906,803.56**	**3,867,673.24**	**172,412.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,290.94	0.00	0.00	2,290.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,214.00	0.00	0.00	52,214.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,114,026.00	0.00	0.00	1,114,026.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,800.00	0.00	0.00	49,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,943.08	0.00	0.00	14,943.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,244.42	0.00	0.00	141,244.42	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,670.60	0.00	0.00	6,670.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	697.14	0.00	0.00	697.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,322.02	0.00	0.00	48,322.02	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,523.20	0.00	0.00	4,523.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,466.03	0.00	0.00	26,466.03	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	0.00	4,680.36	31,248.36	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	327.96	22.49	295.79	295.79	32.17
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,587.97	573.86	3,288.98	3,288.98	298.99
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	61,310.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,210,484.59	100,873.72	1,109,610.88	1,109,610.88	100,873.71
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,495.86	4,057.64	45,438.21	45,438.21	4,057.65
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,356.91	1,178.34	15,178.58	15,178.58	1,178.33
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	132,405.47	10,507.66	121,897.81	121,897.81	10,507.66
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.13	57.02	633.10	633.10	57.03
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,226.43	433.72	4,792.71	4,792.71	433.72
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,117.00	0.00	4,117.00	4,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,108.60	2,759.05	30,349.55	30,349.55	2,759.05
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	10,539.64	10,539.64	19,985.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	5,526.81	60,794.94	60,794.94	5,526.82
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	32,754.26	32,754.26	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,141,662.79**	**125,990.31**	**1,508,186.70**	**2,995,952.13**	**145,710.66**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	104.00	104.00	-104.00
SAS SAS-Student Advocacy Services- Summary			**1,500.00**	**0.00**	**104.00**	**104.00**	**1,396.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,495,669.95**	**362,954.87**	**3,595,194.06**	**7,268,921.20**	**226,748.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	10,913.82	10,913.82	8.52
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	0.00	10,824.75
84010 SAS-Title I Grants to LEA - Summary			**21,747.09**	**0.00**	**10,913.82**	**10,913.82**	**10,833.27**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,820.76	0.00	0.00	73,496.38	2,324.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	0.00	82,956.83
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,692.59**	**0.00**	**0.00**	**162,411.38**	**91,281.21**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	7,140.32	7,140.32	1,077.36
84367 T&L-Improving Teacher Quality-State - Summary			**15,101.38**	**0.00**	**7,140.32**	**14,024.02**	**1,077.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	0.00	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	0.00	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,858.81	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,471.82	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	24,615.34	24,615.34	-24,615.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	10,655.97	10,655.97	-10,655.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**0.00**	**43,601.94**	**136,162.97**	**-98,421.27**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	1,298.14	0.00	0.00	1,298.14	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**108,775.00**	**0.00**	**0.00**	**108,775.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,436.60	39,289.06	-39,289.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	21,184.50	21,184.50	-21,184.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**0.00**	**25,621.10**	**90,540.41**	**-63,883.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	0.00	2,402.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	123,010.28	0.00	0.00	123,010.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,641,441.39	0.00	0.00	1,641,441.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	57,896.95	0.00	0.00	57,896.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	171,768.14	0.00	0.00	171,768.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,183.19	0.00	0.00	15,183.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,206.19	0.00	0.00	3,206.19	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,839.59	0.00	0.00	182,839.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,035.09	0.00	0.00	5,035.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,183.97	10,515.33	115,668.64	115,668.64	10,515.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,788,331.53	149,027.62	1,639,303.90	1,639,303.90	149,027.63
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,794.33	5,982.86	65,811.47	65,811.47	5,982.86
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	16,243.11	178,674.23	178,674.23	16,243.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	3,600.68	39,607.46	39,607.46	3,600.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	3,286.69	3,286.69	298.79
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	198,499.06	16,541.58	181,957.47	181,957.47	16,541.59
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.48	6,396.25	6,396.25	581.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,479.80	0.00	1,479.80	1,479.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,637,761.03**	**202,791.45**	**2,232,185.91**	**4,434,969.58**	**202,791.45**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,679.30	0.00	0.00	2,679.30	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,689.00	0.00	0.00	59,689.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,404,836.00	0.00	0.00	1,404,836.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,800.00	0.00	0.00	62,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,328.33	0.00	0.00	17,328.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,849.60	0.00	0.00	123,849.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	746.45	0.00	0.00	746.45	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	54,422.56	0.00	0.00	54,422.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,941.05	0.00	0.00	34,941.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	77,314.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,542,585.73	128,548.81	1,414,036.92	1,414,036.92	128,548.81
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,075.24	5,141.12	57,934.13	57,934.13	5,141.11
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,747.84	1,433.34	18,377.90	18,377.90	4,369.94
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	136,912.47	11,409.37	125,503.09	125,503.09	11,409.38
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	817.02	68.09	748.93	748.93	68.09
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,114.34	505.54	5,608.79	5,608.79	505.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,445.00	0.00	4,445.00	4,445.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,921.75	3,243.48	35,678.28	35,678.28	3,243.47
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,252.81	6,437.73	70,815.07	70,815.07	6,437.74
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,749,594.52**	**156,787.48**	**1,820,462.11**	**3,589,870.43**	**159,724.09**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	140.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**140.00**	**140.00**	**-140.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**8,851,070.16**	**359,578.93**	**4,140,065.20**	**8,547,807.61**	**303,262.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	10,198.13	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	95,299.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,743.15	0.00	53,743.15	53,743.15	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,669.68**	**0.00**	**159,240.28**	**203,669.68**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	0.00	1,880.32
84367 T&L-Improving Teacher Quality-State - Summary			**1,880.32**	**0.00**	**0.00**	**0.00**	**1,880.32**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	69,933.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	7,156.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**77,089.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	0.00	2,400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	188,592.25	0.00	0.00	188,592.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,343,808.90	0.00	0.00	1,343,808.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,270.66	0.00	0.00	69,270.66	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,750.00	0.00	0.00	169,750.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	16,329.93	0.00	0.00	16,329.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	165,669.07	0.00	0.00	165,669.07	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,814.46	0.00	0.00	3,814.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,834.00	14,569.50	160,264.50	160,264.50	14,569.50
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,464,473.16	116,400.84	1,348,072.31	1,348,072.31	116,400.85
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	68,159.11	5,123.50	63,035.62	63,035.62	5,123.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	18,024.34	198,267.75	198,267.75	18,024.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	1,658.68	18,245.47	18,245.47	1,658.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,400.26	13,377.48	156,022.78	156,022.78	13,377.48
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.07	4,455.80	4,455.80	405.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	880.00	0.00	880.00	880.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,082,956.91**	**169,747.66**	**1,951,314.98**	**3,913,209.25**	**169,747.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,389.00	0.00	0.00	53,389.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,203,506.00	0.00	0.00	1,203,506.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,800.00	0.00	0.00	53,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,763.41	0.00	0.00	11,763.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	88,912.22	0.00	0.00	88,912.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,916.88	0.00	0.00	7,916.88	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	743.73	0.00	0.00	743.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,464.65	0.00	0.00	48,464.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,913.08	0.00	0.00	2,913.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	70,292.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,311,558.85	107,134.96	1,204,423.90	1,204,423.90	107,134.95
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,628.72	4,277.40	49,351.31	49,351.31	4,277.41
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,893.50	929.14	12,394.86	12,394.86	-501.36
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,249.64	9,020.80	99,228.83	99,228.83	9,020.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	723.49	57.42	666.06	666.06	57.43
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,326.08	423.79	4,902.29	4,902.29	423.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,377.00	0.00	3,377.00	3,377.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	937.74	10,315.21	10,315.21	937.75
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	30,035.73	30,035.73	2,941.26
	20PUU 20PUU Teacher and Student Success Program	5678/3500	71,087.28	5,923.94	65,163.34	65,163.34	5,923.94
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	33,377.09	33,377.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,194,668.57**	**128,705.19**	**1,583,527.62**	**3,064,452.59**	**130,215.98**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	4,250.00	17,000.00	17,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,150.00**	**4,250.00**	**17,000.00**	**17,150.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**7,687,914.48**	**302,702.85**	**3,788,171.88**	**7,375,570.52**	**312,343.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	150,016.16	150,016.16	150,016.16	73,656.65
84010 SAS-Title I Grants to LEA - Summary			**449,362.17**	**150,016.16**	**150,016.16**	**375,705.52**	**73,656.65**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	5.21	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	0.00	154,343.55
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,934.05**	**0.00**	**5.21**	**157,590.50**	**169,343.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	3,019.54	3,019.54	3,019.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,941.95**	**3,019.54**	**3,019.54**	**5,941.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	1,885.97	20,654.57	7,437.95
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	0.00	17,388.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,480.57**	**0.00**	**1,885.97**	**20,654.57**	**24,826.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	0.00	34,112.90
84367 T&L-Improving Teacher Quality-State - Summary			**97,689.13**	**0.00**	**0.00**	**63,576.23**	**34,112.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	0.00	14,445.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**14,445.62**	**0.00**	**0.00**	**0.00**	**14,445.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	0.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	0.00	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	0.00	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	58,831.96	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,769.48	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,385.31	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	29,395.17	205,864.89	205,864.89	-205,864.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,900.33	34,897.15	34,897.15	-34,897.15
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	19,687.80	51,573.50	51,573.50	-51,573.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**52,983.30**	**372,322.29**	**1,109,539.81**	**-780,097.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	16,679.60	121,029.26	-121,029.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	14,269.50	75,538.10	75,538.10	-75,538.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**14,269.50**	**92,217.70**	**308,209.59**	**-206,989.36**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	136.86	136.86	-136.86
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**136.86**	**136.86**	**-136.86**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	0.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	0.00	466.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	202,378.78	0.00	0.00	202,378.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,081,808.42	0.00	0.00	3,081,808.42	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-647.00	0.00	0.00	-647.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	265,808.98	0.00	0.00	265,808.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	528,194.81	0.00	0.00	528,194.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,897.39	0.00	0.00	22,897.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,737.20	0.00	0.00	3,737.20	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,391.00	0.00	0.00	5,391.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	292,560.89	0.00	0.00	292,560.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,857.80	0.00	0.00	7,857.80	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	189,463.46	14,647.68	174,815.79	174,815.79	14,647.67
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,221,589.22	268,487.98	2,953,442.23	2,953,442.23	268,146.99
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,209.00	-341.00	-1,209.00	-1,209.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,578.82	20,835.06	236,743.75	236,743.75	20,835.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	45,792.44	503,716.85	503,716.85	45,792.44
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	3,873.75	42,611.28	42,611.28	3,873.76
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	343.50	3,778.52	3,778.52	343.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,695.00	26,057.92	286,637.09	286,637.09	26,057.91
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	816.68	8,983.46	8,983.46	816.67
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,520.00	0.00	5,520.00	5,520.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,014,361.05**	**380,514.01**	**4,215,039.97**	**8,633,847.04**	**380,514.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,986.99	0.00	0.00	4,986.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	116,067.00	0.00	0.00	116,067.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,366,746.00	0.00	0.00	2,366,746.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	105,800.00	0.00	0.00	105,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,862.71	0.00	0.00	50,862.71	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	319,783.51	0.00	0.00	319,783.51	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,270.35	0.00	0.00	1,270.35	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	45,600.00	0.00	10,974.90	45,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	109,089.34	0.00	0.00	109,089.34	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,573.85	0.00	0.00	10,573.85	0.00
	19PUD Early Intervention SFY2019	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,817.61	0.00	0.00	76,817.61	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	7,472.33	1,195.10	6,849.63	6,849.63	622.70
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	130,253.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,550,921.80	212,576.82	2,338,344.99	2,338,344.99	212,576.81
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,305.40	8,550.90	95,754.50	95,754.50	8,550.90
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	53,584.20	4,020.28	49,563.93	49,563.93	4,020.27
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	312,458.07	25,602.14	286,855.94	286,855.94	25,602.13
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,257.09	103.84	1,153.26	1,153.26	103.83
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,600.00	0.00	31,546.42	31,546.42	14,053.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,542.68	952.64	10,590.04	10,590.04	952.64
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,993.00	0.00	9,993.00	9,993.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	83,534.28	6,961.19	76,573.09	76,573.09	6,961.19
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	0.00	64,850.66
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	12,030.36	132,333.96	132,333.96	12,030.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,947,851.64**	**279,493.27**	**3,268,296.44**	**6,590,026.57**	**357,825.07**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00

SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**17,346,178.80**	**880,295.78**	**8,108,940.14**	**17,272,677.66**	**73,501.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	0.00	71,145.64
84010 SAS-Title I Grants to LEA - Summary			**142,932.69**	**0.00**	**0.00**	**71,787.05**	**71,145.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	11.71	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	0.00	82,446.97
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	5,162.33	5,162.33	4,837.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**176,767.17**	**0.00**	**5,174.04**	**89,482.53**	**87,284.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	0.00	1,928.86
84173 SPED-Preschool Special Educ IDEA - Summary			**3,817.46**	**0.00**	**0.00**	**1,888.60**	**1,928.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	0.00	11,691.85
84367 T&L-Improving Teacher Quality-State - Summary			**34,782.88**	**0.00**	**0.00**	**23,091.03**	**11,691.85**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	0.00	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	0.00	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	0.00	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,862.36	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,476.85	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,067.02	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	15,891.87	70,757.69	70,757.69	-70,757.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,005.77	13,791.96	13,791.96	-13,791.96
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	11,156.20	33,671.29	33,671.29	-33,671.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**29,053.84**	**143,627.17**	**399,143.55**	**-287,617.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,240.50	47,807.77	-47,807.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,714.50	32,073.20	32,073.20	-32,073.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**7,714.50**	**38,313.70**	**126,317.10**	**-84,435.47**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	0.00	2,790.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	135,987.67	0.00	0.00	135,987.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,473,192.35	0.00	0.00	1,473,192.35	0.00
	19PPD Professional Staff SFY2019	VAR/3020	91,721.65	0.00	0.00	91,721.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,707.65	0.00	0.00	159,707.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,657.25	0.00	0.00	8,657.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,933.52	0.00	0.00	2,933.52	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	170,895.41	0.00	0.00	170,895.41	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,997.42	12,416.45	136,580.97	136,580.97	12,416.45
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,470,018.40	120,838.86	1,349,179.55	1,349,179.55	120,838.85
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,068.13	8,339.01	91,729.12	91,729.12	8,339.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	13,846.03	152,306.37	152,306.37	13,846.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	1,471.66	16,188.33	16,188.33	1,471.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	2,890.49	2,890.49	262.77
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	173,527.44	14,348.99	159,178.45	159,178.45	14,348.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.00	4,312.07	4,312.07	392.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	0.00	1,260.00	1,260.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,135,012.24**	**171,915.77**	**1,913,625.35**	**3,963,096.45**	**171,915.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,443.52	0.00	0.00	2,443.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,795.00	0.00	0.00	59,795.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,219,165.00	0.00	0.00	1,219,165.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	54,500.00	0.00	0.00	54,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,137.96	0.00	0.00	21,137.96	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	127,975.68	0.00	0.00	127,975.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	765.40	0.00	0.00	765.40	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	50,621.07	0.00	0.00	50,621.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,966.61	0.00	0.00	3,966.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,359.95	0.00	0.00	36,359.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	35,785.44	35,785.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	67,096.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,261,021.72	102,037.38	1,158,984.35	1,158,984.35	102,037.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,562.29	4,072.28	47,490.00	47,490.00	4,072.29
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,680.29	1,610.48	20,069.82	20,069.82	1,610.47
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,026.93	9,814.82	112,212.12	112,212.12	9,814.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	743.99	60.64	683.34	683.34	60.65
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,236.89	427.68	4,809.21	4,809.21	427.68
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,740.00	0.00	3,740.00	3,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,363.77	3,363.64	37,000.12	37,000.12	3,363.65
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	0.00	33,406.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,391.10	5,615.93	61,775.17	61,775.17	5,615.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,286,784.67**	**127,002.85**	**1,549,645.57**	**3,126,375.76**	**160,408.91**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,953,504.78**	**335,686.96**	**3,650,385.83**	**7,801,182.07**	**152,322.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	1,924.31	16,401.81	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	0.00	16,255.26
84010 SAS-Title I Grants to LEA - Summary			**49,314.52**	**1,924.31**	**16,401.81**	**33,059.26**	**16,255.26**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	44,362.24	145,844.71	879.29
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,627.80	0.00	0.00	0.00	145,627.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**433,820.10**	**0.00**	**44,362.24**	**287,313.01**	**146,507.09**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	4,271.31	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	0.00	0.00	4,361.68
84173 SPED-Preschool Special Educ IDEA - Summary			**8,632.99**	**0.00**	**4,271.31**	**4,271.31**	**4,361.68**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	2,000.00	2,000.00	4,000.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**2,000.00**	**2,000.00**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	3,828.59	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	3,829.55	3,829.55	5,282.40
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	0.00	9,241.16
84367 T&L-Improving Teacher Quality-State - Summary			**26,367.00**	**0.00**	**7,658.14**	**11,843.44**	**14,523.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,073.95	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,063.06	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	863.64	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	566.92	20,764.39	20,764.39	-20,764.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	90.48	12,247.56	12,247.56	-12,247.56
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	246.37	2,752.50	2,752.50	-2,752.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**903.77**	**45,765.10**	**108,701.77**	**-108,701.77**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,497.80	53,819.05	-53,819.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	348.00	24,652.40	24,652.40	-24,652.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**348.00**	**30,150.20**	**83,268.95**	**-83,268.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	0.00	4,060.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,909.62	0.00	0.00	184,909.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,914,540.17	0.00	0.00	2,914,540.17	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,440.00	0.00	0.00	-2,440.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	181,240.33	0.00	0.00	181,240.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	756,821.36	0.00	0.00	756,821.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	31,724.39	0.00	0.00	31,724.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,325.61	0.00	0.00	4,325.61	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,014.00	0.00	0.00	5,014.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	288,085.57	0.00	0.00	288,085.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,985.66	0.00	0.00	10,985.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	186,753.19	14,874.20	171,878.98	171,878.98	14,874.21
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,989,252.67	247,038.16	2,742,214.51	2,742,214.51	247,038.16
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-705.00	0.00	-705.00	-705.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,223.00	17,518.58	192,704.41	192,704.41	17,518.59
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	66,040.42	726,444.66	726,444.66	66,040.43
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	2,318.69	25,505.61	25,505.61	2,318.70
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	377.04	4,147.42	4,147.42	377.03
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,311.16	24,267.06	271,044.09	271,044.09	24,267.07
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	993.08	10,923.91	10,923.91	993.09
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,016.00	0.00	3,016.00	3,016.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,945,436.58**	**375,093.89**	**4,165,507.92**	**8,570,342.63**	**375,093.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,706.47	0.00	0.00	4,706.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	106,991.00	0.00	0.00	106,991.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,252,659.00	0.00	0.00	2,252,659.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	100,700.00	0.00	0.00	100,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,014.84	0.00	0.00	31,014.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,118.85	0.00	0.00	265,118.85	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,208.84	0.00	0.00	1,208.84	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,700.00	0.00	5,123.79	24,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	108,768.09	0.00	0.00	108,768.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,559.57	0.00	0.00	8,559.57	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,702.13	0.00	0.00	37,702.13	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	0.00	14,482.38	64,030.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	123,974.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,428,188.77	202,349.06	2,225,839.70	2,225,839.70	202,349.07
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	99,286.93	8,139.48	91,147.44	91,147.44	8,139.49
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,690.50	2,361.92	31,165.63	31,165.63	12,524.87
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	278,193.14	23,182.76	255,010.38	255,010.38	23,182.76
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,163.99	0.00	7,163.99	7,163.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,191.26	98.10	1,093.17	1,093.17	98.09
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,700.00	0.00	12,099.19	12,099.19	12,600.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,403.43	942.17	10,461.26	10,461.26	942.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,394.00	0.00	8,394.00	8,394.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	2,883.80	31,721.75	31,721.75	2,883.79
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,591.09	3,799.26	41,791.84	41,791.84	3,799.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	0.00	61,724.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	12,211.86	134,330.44	134,330.44	12,211.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,390,925.30**	**255,968.41**	**3,043,798.96**	**6,050,468.57**	**340,456.73**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	0.00	0.00	31,775.70	0.00

	17CPR 17CPR CPR/AED SFY2017	0050/3990	9,735.00	0.00	0.00	0.00	9,735.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,000.00	0.00	0.00	0.00	22,000.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	24.36	-24.36
T&L T&L-Teaching & Learning - Summary			**64,766.03**	**0.00**	**0.00**	**33,055.39**	**31,710.64**
6F0 Early Light Academy - Summary			**15,951,762.52**	**634,238.38**	**7,359,915.68**	**15,184,324.33**	**767,438.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	0.00	0.00	191,080.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	29.11	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	0.00	84,035.91
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**416,368.04**	**0.00**	**29.11**	**276,332.13**	**140,035.91**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	0.00	1,356.55
84173 SPED-Preschool Special Educ IDEA - Summary			**2,669.76**	**0.00**	**0.00**	**1,313.21**	**1,356.55**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	0.00	3,721.83
84367 T&L-Improving Teacher Quality-State - Summary			**7,049.12**	**0.00**	**0.00**	**3,327.29**	**3,721.83**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	0.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	0.00	1,422.96	0.00
	19PPA Kindergarten SFY2019	VAR/3005	105,924.94	0.00	0.00	105,924.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,661,911.91	0.00	0.00	1,661,911.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	115,486.09	0.00	0.00	115,486.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	205,431.94	0.00	0.00	205,431.94	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	181,387.44	0.00	0.00	181,387.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,894.47	10,074.54	110,819.94	110,819.94	10,074.53
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,664,764.05	134,697.98	1,530,066.08	1,530,066.08	134,697.97
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	126,185.35	10,515.44	115,669.90	115,669.90	10,515.45
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	16,631.99	182,951.91	182,951.91	16,631.99
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	1,739.84	19,138.21	19,138.21	1,739.83
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.28	2,863.16	2,863.16	260.29
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	185,014.20	15,147.48	169,866.72	169,866.72	15,147.48
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	4,168.34	4,168.34	378.94
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,985.02	0.00	1,985.02	1,985.02	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,633,076.64**	**189,446.49**	**2,137,529.28**	**4,443,630.16**	**189,446.48**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,684.44	0.00	0.00	2,684.44	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	63,853.00	0.00	0.00	63,853.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,322,067.00	0.00	0.00	1,322,067.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	59,100.00	0.00	0.00	59,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,858.34	0.00	0.00	14,858.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	170,472.42	0.00	0.00	170,472.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	799.90	0.00	0.00	799.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,828.74	0.00	0.00	56,828.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,659.40	0.00	0.00	5,659.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,324.40	0.00	0.00	22,324.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	0.00	38,213.74	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,391.36	702.35	4,025.42	4,025.42	365.94
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	72,759.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,354,876.39	108,620.18	1,246,256.22	1,246,256.22	108,620.17
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,399.94	4,333.32	51,066.61	51,066.61	4,333.33
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,253.05	1,179.82	15,073.24	15,073.24	1,179.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	188,735.62	15,727.96	173,007.65	173,007.65	15,727.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	783.08	64.18	718.91	718.91	64.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,843.14	448.96	5,394.17	5,394.17	448.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,007.00	0.00	6,007.00	6,007.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,746.08	2,312.17	25,433.90	25,433.90	2,312.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	0.00	36,225.65
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	6,360.21	69,962.33	69,962.33	6,360.22
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	34,202.33	34,202.33	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,636,406.58**	**139,749.15**	**1,703,906.78**	**3,460,768.16**	**175,638.42**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**1,000.00**	**1,500.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	400.00	0.00	0.00	0.00	400.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,366.28	2,030.52	22,335.75	22,335.75	2,030.53
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	5,250.00	21,000.00	21,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**68,862.28**	**7,280.52**	**43,335.75**	**66,431.75**	**2,430.53**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,778,932.42**	**336,476.16**	**3,890,800.92**	**8,258,802.70**	**520,129.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	12,832.93	45,982.23	114.10
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	0.00	45,684.46
84010 SAS-Title I Grants to LEA - Summary			**91,780.79**	**0.00**	**12,832.93**	**45,982.23**	**45,798.56**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	20,726.54	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.08	0.00	54,447.14	54,447.14	18,396.94
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,277.42**	**0.00**	**75,173.68**	**127,880.48**	**28,396.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	1,764.33	1,764.33	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,482.74**	**0.00**	**1,764.33**	**3,482.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	8,673.24	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	9,847.13	9,847.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,378.30**	**0.00**	**18,520.37**	**26,378.30**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	0.00	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	0.00	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,715.62	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,397.72	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,100.17	36,642.09	36,642.09	-36,642.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	166.14	8,772.66	8,772.66	-8,772.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**1,266.31**	**58,528.09**	**190,391.02**	**-133,573.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,303.60	35,289.27	-35,289.27
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	639.00	17,960.20	17,960.20	-17,960.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**639.00**	**22,263.80**	**86,509.22**	**-56,309.22**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	0.00	3,662.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	96,401.97	0.00	0.00	96,401.97	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,255,073.79	0.00	0.00	1,255,073.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	63,350.43	0.00	0.00	63,350.43	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	175,449.07	0.00	0.00	175,449.07	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,576.70	0.00	0.00	139,576.70	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	100,087.07	8,340.58	91,746.48	91,746.48	8,340.59
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,743.84	104,263.36	1,168,480.47	1,168,480.47	104,263.37
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	79,712.05	6,642.67	73,069.38	73,069.38	6,642.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	17,881.66	196,698.32	196,698.32	17,881.67
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	230.56	2,536.17	2,536.17	230.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.82	3,232.04	3,232.04	293.83
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,731.17	11,745.58	130,985.58	130,985.58	11,745.59
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	6,108.76	6,108.76	555.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,920.00	0.00	2,920.00	2,920.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,568,755.55**	**149,953.57**	**1,675,777.20**	**3,418,801.92**	**149,953.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,052.20	0.00	0.00	2,052.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,118.00	0.00	0.00	49,118.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,002,176.00	0.00	0.00	1,002,176.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,800.00	0.00	0.00	44,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,489.39	0.00	0.00	16,489.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	660.93	0.00	0.00	660.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,020.07	0.00	0.00	43,020.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,983.25	0.00	0.00	3,983.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	27,846.58	0.00	0.00	27,846.58	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	0.00	2,340.00	29,395.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	55,154.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,066,092.79	87,263.98	978,828.82	978,828.82	87,263.97
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,591.78	3,484.34	40,107.43	40,107.43	3,484.35
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,895.03	1,315.48	16,579.56	16,579.56	1,315.47
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,659.43	10,054.95	110,604.47	110,604.47	10,054.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.34	52.92	593.41	593.41	52.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,584.49	378.96	4,205.54	4,205.54	378.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,891.00	0.00	3,891.00	3,891.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,992.64	2,999.38	32,993.25	32,993.25	2,999.39
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	13,518.98	13,518.98	13,941.41
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,983.79	4,915.32	54,068.48	54,068.48	4,915.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,780,036.16**	**110,465.33**	**1,312,884.94**	**2,655,629.42**	**124,406.74**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,723,728.40**	**262,324.21**	**3,177,745.34**	**6,555,055.33**	**168,673.07**

Utah State Board of Education

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for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	38,183.90	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	19,885.39	19,885.39	44,151.90
84010 SAS-Title I Grants to LEA - Summary			**194,273.64**	**0.00**	**58,069.29**	**150,121.74**	**44,151.90**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,573.46	16.40
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	92,322.32	0.00	0.00	0.00	92,322.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,912.18**	**0.00**	**0.00**	**86,573.46**	**92,338.72**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	0.00	3,459.77
84173 SPED-Preschool Special Educ IDEA - Summary			**6,775.32**	**0.00**	**0.00**	**3,315.55**	**3,459.77**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	0.00	10,830.08
84367 T&L-Improving Teacher Quality-State - Summary			**30,047.92**	**0.00**	**0.00**	**19,217.84**	**10,830.08**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	0.00	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	0.00	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	0.00	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,160.67	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,962.79	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,261.95	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	42,567.25	42,567.25	-42,567.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	14,259.18	14,259.18	-14,259.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	13,973.54	13,973.54	-13,973.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**0.00**	**92,185.38**	**284,818.69**	**-203,262.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,112.70	52,806.29	-52,806.29
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	28,240.60	28,240.60	-28,240.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**0.00**	**35,353.30**	**125,252.97**	**-85,350.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,460.72	0.00	0.00	137,460.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,614,186.70	0.00	0.00	1,614,186.70	0.00
	19PPD Professional Staff SFY2019	VAR/3020	119,364.26	0.00	0.00	119,364.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	217,468.65	0.00	0.00	217,468.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,954.69	0.00	0.00	20,954.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,177.49	0.00	0.00	3,177.49	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,423.75	0.00	0.00	182,423.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,388.05	11,782.34	129,605.72	129,605.72	11,782.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,461.06	154,809.48	1,734,651.59	1,734,651.59	154,809.47
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	141,356.69	11,779.72	129,576.96	129,576.96	11,779.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	18,853.68	207,390.57	207,390.57	18,853.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	1,249.28	13,742.10	13,742.10	1,249.28
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	268.98	2,958.80	2,958.80	268.98
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,895.10	407.93	4,487.17	4,487.17	407.93
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,559.62	16,238.24	187,321.37	187,321.37	16,238.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.67	4,671.40	4,671.40	424.68
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,096.00	0.00	4,096.00	4,096.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,942,702.79**	**215,814.32**	**2,418,501.68**	**4,726,888.45**	**215,814.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	0.00	21,976.94	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,659.85	0.00	0.00	2,659.85	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	58,194.00	0.00	0.00	58,194.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,342,200.00	0.00	0.00	1,342,200.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	60,000.00	0.00	0.00	60,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,888.13	0.00	0.00	19,888.13	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	173,986.41	0.00	0.00	173,986.41	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,023.04	0.00	0.00	7,023.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	748.02	0.00	0.00	748.02	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,884.46	0.00	0.00	56,884.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,695.87	0.00	0.00	5,695.87	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	28,268.41	0.00	0.00	28,268.41	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	0.00	22,126.97	34,826.90	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,976.36	795.91	4,561.67	4,561.67	414.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	73,867.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,535,366.14	122,898.50	1,412,467.65	1,412,467.65	122,898.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,780.04	4,902.62	57,877.41	57,877.41	4,902.63
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,883.16	1,796.70	22,030.33	22,030.33	-1,147.17
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,589.77	16,132.48	177,457.29	177,457.29	16,132.48
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	795.84	66.32	729.52	729.52	66.32
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,624.48	542.40	6,082.07	6,082.07	542.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,207.00	0.00	6,207.00	6,207.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,308.08	3,025.67	33,282.40	33,282.40	3,025.68
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	0.00	36,777.31
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,709.96	7,225.83	79,484.13	79,484.13	7,225.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,879,742.06**	**157,386.43**	**1,898,678.33**	**3,688,903.39**	**190,838.67**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,374,068.50**	**373,200.75**	**4,502,787.98**	**9,110,548.68**	**263,519.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	42,388.51	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	18,842.11	33,833.27	33,833.27	8,176.50
84010 SAS-Title I Grants to LEA - Summary			**127,447.46**	**18,842.11**	**76,221.78**	**119,270.96**	**8,176.50**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,163.87	0.00	0.00	67,145.45	18.42
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	50,744.47	50,744.47	21,047.25
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,955.59**	**0.00**	**50,744.47**	**117,889.92**	**31,065.67**
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	989.28	989.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**989.28**	**0.00**	**989.28**	**989.28**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	8,417.75	8,417.75	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,032.76**	**0.00**	**8,417.75**	**24,032.76**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	0.00	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	0.00	18,435.62	-2,940.39
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	471.72	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,043.43	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,114.93	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,132.38	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	1,331.41	1,331.41	-1,331.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,483.98	51,451.61	51,451.61	-51,451.61
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	944.58	12,633.27	12,633.27	-12,633.27
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,214.00	14,685.26	14,685.26	-14,685.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**13,642.56**	**96,864.01**	**265,767.58**	**-187,373.47**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,590.90	46,969.98	-46,969.98
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,633.00	27,734.30	27,734.30	-27,734.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**3,633.00**	**33,325.20**	**116,582.10**	**-78,677.28**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	205,618.36	0.00	0.00	205,618.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,265,997.91	0.00	0.00	1,265,997.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,886.87	0.00	0.00	54,886.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,600.19	0.00	0.00	166,600.19	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,580.72	0.00	0.00	11,580.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,263.60	0.00	0.00	3,263.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	161,342.01	0.00	0.00	161,342.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,340.25	0.00	0.00	5,340.25	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,241.09	12,030.34	153,210.74	153,210.74	12,030.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,465,393.14	122,116.10	1,343,277.05	1,343,277.05	122,116.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,870.79	4,897.02	53,973.76	53,973.76	4,897.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	16,309.34	179,402.71	179,402.71	16,309.33
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	2,367.74	26,045.23	26,045.23	2,367.75
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	290.10	3,191.06	3,191.06	290.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,185.01	14,682.08	161,502.92	161,502.92	14,682.09
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	5,893.16	5,893.16	535.75
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,981,317.02**	**173,228.46**	**1,928,856.63**	**3,808,088.54**	**173,228.48**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,234.63	0.00	0.00	2,234.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,602.00	0.00	0.00	53,602.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,243,772.00	0.00	0.00	1,243,772.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	55,600.00	0.00	0.00	55,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,031.01	0.00	0.00	18,031.01	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	124,502.68	0.00	0.00	124,502.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	687.62	0.00	0.00	687.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,365.68	0.00	0.00	46,365.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,121.34	0.00	0.00	4,121.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,297.95	0.00	0.00	31,297.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	0.00	0.00	32,079.09	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,492.76	718.57	4,118.37	4,118.37	374.39
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	68,450.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,386,161.28	115,513.44	1,270,647.84	1,270,647.84	115,513.44
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,679.16	4,646.52	52,032.63	52,032.63	4,646.53
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,853.29	1,461.02	18,392.26	18,392.26	1,461.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,723.53	11,226.96	123,496.57	123,496.57	11,226.96
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.99	61.16	672.82	672.82	61.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,278.43	435.08	4,843.34	4,843.34	435.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,356.00	0.00	4,356.00	4,356.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	2,706.48	29,771.24	29,771.24	2,706.47
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	10,487.10	10,487.10	23,593.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,671.72	5,472.64	60,199.07	60,199.07	5,472.65
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	33,657.37	33,657.37	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,466,522.11**	**142,241.87**	**1,683,629.50**	**3,301,031.17**	**165,490.94**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	4,971.30	414.28	4,557.03	4,557.03	414.27
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	13,596.70	1,133.06	12,463.65	12,463.65	1,133.05
T&L T&L-Teaching & Learning - Summary			**36,283.20**	**1,547.34**	**17,020.68**	**34,735.88**	**1,547.32**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD- Summary			**7,971,096.35**	**353,135.34**	**3,911,069.30**	**7,847,138.19**	**123,958.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	0.00	43,818.13
84010 SAS-Title I Grants to LEA - Summary			**43,818.13**	**0.00**	**0.00**	**0.00**	**43,818.13**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	32.95	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	0.00	83,026.99
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,310.01**	**0.00**	**32.95**	**79,283.02**	**93,026.99**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,084.75	5,084.75	915.25
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**5,084.75**	**5,084.75**	**6,915.25**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	5,400.00	5,400.00	2,604.20
84367 T&L-Improving Teacher Quality-State - Summary			**10,731.56**	**0.00**	**5,400.00**	**8,127.36**	**2,604.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	0.00	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	0.00	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	0.00	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,792.78	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,306.42	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,204.65	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	25,384.35	61,479.12	61,479.12	-61,479.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,203.85	16,602.30	16,602.30	-16,602.30
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	14,812.00	24,053.26	24,053.26	-24,053.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**43,400.20**	**117,438.53**	**263,894.43**	**-209,346.87**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,934.60	50,453.49	-50,453.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,322.50	40,159.00	40,159.00	-40,159.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**12,322.50**	**46,093.60**	**131,585.65**	**-95,426.99**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	0.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	0.00	575.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,139.14	0.00	0.00	137,139.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,689,789.96	0.00	0.00	1,689,789.96	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,539.99	0.00	0.00	83,539.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	230,350.75	0.00	0.00	230,350.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,392.21	0.00	0.00	21,392.21	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	189,392.04	0.00	0.00	189,392.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,898.39	9,350.18	115,548.22	115,548.22	9,350.17
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,672,570.61	134,465.52	1,538,105.10	1,538,105.10	134,465.51
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,533.38	5,339.84	68,193.55	68,193.55	5,339.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	19,580.80	215,388.78	215,388.78	19,580.79
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	900.98	9,910.85	9,910.85	900.99
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	297.54	3,273.03	3,273.03	297.55
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	186,341.22	14,857.82	171,483.41	171,483.41	14,857.81
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	574.94	6,324.36	6,324.36	574.95
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	8,587.02	8,587.02	8,587.02	8,587.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	920.00	920.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,683,688.66**	**193,954.64**	**2,137,734.32**	**4,498,321.06**	**185,367.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,774.17	0.00	0.00	2,774.17	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	60,681.00	0.00	0.00	60,681.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,364,570.00	0.00	0.00	1,364,570.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,000.00	0.00	0.00	61,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,914.92	0.00	0.00	18,914.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,322.34	0.00	0.00	128,322.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	822.73	0.00	0.00	822.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	58,333.78	0.00	0.00	58,333.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,084.51	0.00	0.00	4,084.51	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	75,098.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,338,030.68	101,766.34	1,236,264.35	1,236,264.35	101,766.33
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,711.13	4,050.66	50,660.46	50,660.46	4,050.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,785.59	1,480.34	18,803.35	18,803.35	3,982.24
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	165,729.01	13,810.75	151,918.26	151,918.26	13,810.75
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	785.94	63.22	722.72	722.72	63.22
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,833.41	469.96	5,363.45	5,363.45	469.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,968.00	0.00	4,968.00	4,968.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,973.41	2,747.78	30,225.62	30,225.62	2,747.79
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,171.62	6,514.30	71,657.32	71,657.32	6,514.30
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	34,498.19	34,498.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,536,297.24**	**130,903.35**	**1,685,189.50**	**3,402,891.98**	**133,405.26**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	0.00	10,000.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**0.00**	**1,000.00**	**10,000.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,673,246.82**	**380,580.69**	**4,011,973.65**	**8,502,883.27**	**170,363.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	593,567.85	593,567.85	54,384.74
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	0.00	642,163.11
84010 SAS-Title I Grants to LEA - Summary			**1,290,115.70**	**0.00**	**593,567.85**	**593,567.85**	**696,547.85**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	612,422.39	612,422.39	24,862.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,284.71**	**0.00**	**612,422.39**	**612,422.39**	**24,862.32**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	124,363.00	124,363.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	19,947.73	52,620.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	80,027.04	80,027.04	44,322.96
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	0.00	124,350.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**425,683.00**	**0.00**	**224,337.77**	**257,010.04**	**168,672.96**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	17,661.31	50,503.42	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	0.00	78,565.25
84365 SAS-English Language Acq-Formula-Title III - Summary			**129,068.67**	**17,661.31**	**50,503.42**	**50,503.42**	**78,565.25**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.70	0.00	103,821.69	103,821.69	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**294,274.05**	**0.00**	**103,821.69**	**294,274.04**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	41,473.26	41,473.26	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,089.17	0.00	0.00	0.00	40,089.17
84424A T&L-Student Support Academic Enrichment Grants - Summary			**81,562.43**	**0.00**	**41,473.26**	**41,473.26**	**40,089.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	0.00	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	0.00	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	0.00	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,637.66	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	96,929.92	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	15,713.25	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	26,747.70	26,747.70	-26,747.70
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	307,662.56	307,662.56	-307,662.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	48,991.31	48,991.31	-48,991.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**0.00**	**504,682.40**	**1,706,479.04**	**-1,101,973.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	0.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	26,742.80	175,467.08	-175,467.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	92,899.60	92,899.60	-92,899.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**0.00**	**119,642.40**	**461,366.17**	**-282,125.68**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,856.84	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	42,305.14	42,305.14	-42,305.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**0.00**	**56,161.98**	**170,956.87**	**-121,505.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	21,237.06	0.00	683.18	21,237.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,791.07	0.00	23.70	5,791.07	0.00
	19PPA Kindergarten SFY2019	VAR/3005	825,580.47	0.00	0.00	825,580.47	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	14,738,934.76	0.00	0.00	14,738,934.76	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,708.00	0.00	0.00	-7,708.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	762,163.18	0.00	0.00	762,163.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,931,840.32	0.00	0.00	3,931,840.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	59,205.03	0.00	0.00	59,205.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,473.17	0.00	0.00	8,473.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,300,538.39	0.00	0.00	1,300,538.39	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,033.26	0.00	0.00	33,033.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	945,354.54	78,779.55	866,574.99	866,574.99	78,779.55
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,364,742.64	1,345,540.22	15,019,264.42	15,019,264.42	1,345,478.22
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,217.00	-62.00	-10,217.00	-10,217.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	936,580.12	78,048.34	858,531.77	858,531.77	78,048.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,695,644.60	349,802.02	3,847,822.30	3,847,822.30	3,847,822.30
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	104,108.96	4,732.22	52,054.48	52,054.48	52,054.48
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,532.30	794.36	8,737.95	8,737.95	794.35
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,675.00	4,639.58	51,035.41	51,035.41	4,639.59
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	38.92	429.09	429.09	38.91
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	941.00	78.42	862.59	862.59	78.41
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,449,616.68	119,980.20	1,329,636.47	1,329,636.47	119,980.21
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,259.84	3,188.32	35,071.52	35,071.52	3,188.32
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,735.30	0.00	9,735.30	9,735.30	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**49,279,530.69**	**1,985,560.15**	**22,070,246.17**	**43,748,628.00**	**5,530,902.69**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	167,335.39	0.00	0.00	167,335.39	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	9,422.48	0.00	0.00	9,422.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,634.51	0.00	0.00	23,634.51	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	504,312.00	0.00	0.00	504,312.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	11,229,740.00	0.00	0.00	11,229,740.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	502,000.00	0.00	0.00	502,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	194,831.14	0.00	0.00	194,831.14	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,296,400.00	0.00	0.00	1,296,400.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,641.50	0.00	0.00	63,641.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,878.63	0.00	0.00	5,878.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	9,681.09	0.00	0.00	9,681.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	535,716.40	0.00	0.00	535,716.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,341.13	0.00	0.00	40,341.13	0.00
	19PUD Early Intervention SFY2019	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	282,867.35	0.00	0.00	282,867.35	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	0.00	118,547.18	301,811.88	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,865.69	863.40	9,918.14	9,918.14	947.55
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	35,583.29	5,691.12	32,618.01	32,618.01	2,965.28
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,448.44	120.70	1,327.73	1,327.73	120.71
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	618,023.00	618,023.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	12,891,781.21	1,070,906.78	11,820,874.44	11,820,874.44	1,070,906.77
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	527,135.86	42,785.74	484,350.13	484,350.13	42,785.73
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	240,176.67	15,864.88	200,874.25	200,874.25	39,302.42
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,423,574.11	118,631.18	1,304,942.94	1,304,942.94	118,631.17
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,277.86	0.00	14,277.86	14,277.86	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,141.61	511.80	5,629.81	5,629.81	511.80

	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,964.10	817.88	9,146.23	9,146.23	817.87
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,430.91	4,947.66	55,483.25	55,483.25	4,947.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	43,297.00	0.00	43,297.00	43,297.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	126,486.39	10,540.53	115,945.85	115,945.85	10,540.54
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	252,476.10	21,039.68	231,436.43	231,436.43	21,039.67
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	99,357.17	197,823.99	197,823.99	109,879.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	777,120.93	64,760.08	712,360.86	712,360.86	64,760.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,664,300.41**	**1,456,838.60**	**15,976,877.10**	**31,176,143.67**	**1,488,156.74**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	2,574.75	99,187.08	99,187.08	812.92
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**210,281.79**	**2,574.75**	**100,687.08**	**209,468.87**	**812.92**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,761.86	0.00	2,311.09	2,311.09	450.77
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	-19,749.60	0.00	0.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	199.03	199.03	-199.03
T&L T&L-Teaching & Learning - Summary			**2,911.86**	**-19,749.60**	**2,510.12**	**2,660.12**	**251.74**
740 UTAH CHARTER ACADEMIES INC - Summary			**85,858,609.67**	**3,442,885.21**	**40,456,933.63**	**79,324,953.74**	**6,533,655.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	62,725.45	62,725.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**195,322.92**	**0.00**	**62,725.45**	**195,322.92**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	24.09	109,486.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	108,969.07	108,969.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,799.85**	**0.00**	**108,993.16**	**324,799.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	3,572.58	3,572.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,075.39**	**0.00**	**3,572.58**	**7,075.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	0.00	10,962.61
84367 T&L-Improving Teacher Quality-State - Summary			**32,155.20**	**0.00**	**0.00**	**21,192.59**	**10,962.61**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	373.92	1,764.49	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability- Summary			**0.00**	**373.92**	**1,764.49**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	0.00	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	0.00	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	0.00	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,962.23	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,261.53	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,215.94	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	17,248.38	67,354.94	67,354.94	-67,354.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,176.98	18,202.08	18,202.08	-18,202.08
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	11,697.40	32,010.85	32,010.85	-32,010.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**31,122.76**	**141,007.57**	**387,543.52**	**-276,619.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,648.90	60,220.65	-60,220.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,373.00	42,029.60	42,029.60	-42,029.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**8,373.00**	**49,678.50**	**158,572.34**	**-107,249.75**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	0.00	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	0.00	1,602.58	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,915.40	0.00	0.00	143,915.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,845,283.79	0.00	0.00	1,845,283.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,139.65	0.00	0.00	134,139.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	301,094.25	0.00	0.00	301,094.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,450.17	0.00	0.00	3,450.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	205,730.32	0.00	0.00	205,730.32	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,332.01	0.00	0.00	6,332.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,972.40	12,581.03	138,391.36	138,391.36	12,581.04
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,910,663.66	158,681.28	1,751,982.39	1,751,982.39	158,681.27
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,852.25	10,100.76	118,751.50	118,751.50	10,100.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	26,103.70	287,140.74	287,140.74	26,103.71
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	1,203.50	13,238.47	13,238.47	1,203.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	306.24	3,368.66	3,368.66	306.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,428.42	17,835.28	196,593.15	196,593.15	17,835.27
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	620.68	6,827.45	6,827.45	620.67
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,891.98	0.00	3,891.98	3,891.98	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,417,091.34**	**227,432.47**	**2,520,185.70**	**5,189,658.89**	**227,432.45**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,020.57	0.00	0.00	3,020.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,523,397.00	0.00	0.00	1,523,397.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,100.00	0.00	0.00	68,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,418.73	0.00	0.00	22,418.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	193,623.80	0.00	0.00	193,623.80	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,664.52	0.00	0.00	19,664.52	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	872.20	0.00	0.00	872.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	65,798.24	0.00	0.00	65,798.24	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,290.88	0.00	0.00	6,290.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	0.00	0.00	24,478.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,407.11	0.00	0.00	33,407.11	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	5,311.75	849.55	4,869.11	4,869.11	442.64
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	83,839.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,638,846.93	136,570.58	1,502,276.36	1,502,276.36	136,570.57
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,011.30	5,493.55	61,517.75	61,517.75	5,493.55
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	24,904.07	1,824.34	23,079.74	23,079.74	1,824.33
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	189,452.02	15,539.34	173,912.67	173,912.67	15,539.35
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,886.49	0.00	5,886.49	5,886.49	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	867.68	71.94	795.73	795.73	71.95
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,899.39	564.63	6,334.76	6,334.76	564.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,033.00	0.00	6,033.00	6,033.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,614.91	3,134.58	34,480.34	34,480.34	3,134.57
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	7,381.58	81,197.40	81,197.40	7,381.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,188,604.85**	**171,430.09**	**1,984,222.35**	**4,017,581.67**	**171,023.18**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	26,772.00	2,231.00	24,541.00	24,541.00	2,231.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**26,847.95**	**2,231.00**	**24,541.00**	**24,688.77**	**2,159.18**
7B0 RONALD WILSON REAGAN ACADEMY- Summary			**10,390,144.08**	**440,963.24**	**4,921,690.80**	**10,354,200.43**	**35,943.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	97,434.77	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	17,570.70	71,703.62	71,703.62	24,860.57
84010 SAS-Title I Grants to LEA - Summary			**193,998.96**	**17,570.70**	**169,138.39**	**169,138.39**	**24,860.57**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,254.20	17.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	0.00	93,030.96
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**206,302.21**	**0.00**	**0.00**	**103,254.20**	**103,048.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	1,675.67	1,675.67	1,675.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,404.79**	**1,675.67**	**1,675.67**	**3,404.79**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,117.82**	**0.00**	**0.00**	**0.00**	**14,117.82**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	0.00	14,586.77
84367 T&L-Improving Teacher Quality-State - Summary			**29,573.99**	**0.00**	**0.00**	**14,987.22**	**14,586.77**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	624.00	624.00	-624.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**624.00**	**624.00**	**-624.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	0.00	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	0.00	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	28,269.68	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,879.64	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	14,176.92	105,069.63	105,069.63	-105,069.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,789.32	19,266.78	19,266.78	-19,266.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**15,966.24**	**158,485.73**	**454,770.33**	**-317,274.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,553.20	70,353.79	-70,353.79
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,882.00	42,570.20	42,570.20	-42,570.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**6,882.00**	**53,123.40**	**181,879.08**	**-118,537.49**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,467.04	0.00	0.00	143,467.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,195,720.21	0.00	0.00	2,195,720.21	0.00
	19PPD Professional Staff SFY2019	VAR/3020	142,454.16	0.00	0.00	142,454.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	180,839.24	0.00	0.00	180,839.24	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,920.00	0.00	0.00	4,920.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	213,026.06	0.00	0.00	213,026.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,130.84	12,760.90	140,369.93	140,369.93	12,760.91
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,931,712.61	159,494.64	1,772,217.96	1,772,217.96	159,494.65
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	117,553.90	9,157.54	108,396.35	108,396.35	9,157.55
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	15,830.81	174,138.93	174,138.93	15,830.82
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	1,244.38	13,688.14	13,688.14	1,244.37
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	216,416.86	17,911.58	198,505.28	198,505.28	17,911.58
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	470.40	5,174.48	5,174.48	470.41
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,181.60	0.00	2,181.60	2,181.60	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,546,460.18**	**217,058.50**	**2,416,743.42**	**5,329,401.64**	**217,058.54**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	30,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	0.00	30,488.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,552.02	0.00	0.00	3,552.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	82,219.00	0.00	0.00	82,219.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,530,108.00	0.00	0.00	1,530,108.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,400.00	0.00	0.00	68,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,200.05	0.00	0.00	29,200.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	181,459.84	0.00	0.00	181,459.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	964.93	0.00	0.00	964.93	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	11,081.72	0.00	0.00	11,081.72	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	71,922.74	0.00	0.00	71,922.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,930.62	0.00	0.00	5,930.62	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,902.84	0.00	0.00	47,902.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	0.00	49,204.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	84,209.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,600,342.45	131,068.48	1,469,273.98	1,469,273.98	131,068.47
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,436.88	5,233.52	60,203.35	60,203.35	5,233.53
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,119.45	2,093.86	26,025.59	26,025.59	2,093.86
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	195,552.00	16,296.00	179,256.00	179,256.00	16,296.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	870.92	66.88	804.03	804.03	66.89
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,613.60	538.78	6,074.83	6,074.83	538.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,127.00	0.00	6,127.00	6,127.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,459.93	4,621.66	50,838.27	50,838.27	4,621.66
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	41,926.13	41,926.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,283.02	7,190.25	79,092.77	79,092.77	7,190.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,358,600.25**	**167,109.43**	**2,008,840.73**	**4,161,490.82**	**197,109.43**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**10,553,393.52**	**426,262.54**	**4,808,631.34**	**10,419,047.97**	**134,345.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	16,598.08	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.78	0.00	12,149.14	12,149.14	4,300.64
84010 SAS-Title I Grants to LEA - Summary			**33,047.86**	**0.00**	**28,747.22**	**28,747.22**	**4,300.64**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,217.01	0.00	5,969.85	34,206.64	10.37
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,679.46	0.00	0.00	0.00	35,679.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**110,046.47**	**0.00**	**5,969.85**	**68,356.64**	**41,689.83**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	3,531.67	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	0.00	3,916.33
84367 T&L-Improving Teacher Quality-State - Summary			**10,561.98**	**0.00**	**3,531.67**	**6,645.65**	**3,916.33**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	0.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,219,939.21	0.00	0.00	1,219,939.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-40,273.00	0.00	0.00	-40,273.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,470.54	0.00	0.00	107,470.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	79,137.06	0.00	0.00	79,137.06	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	69,119.00	0.00	0.00	69,119.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	226.00	0.00	0.00	226.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	4,504.00	0.00	0.00	4,504.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,217,880.69	87,622.44	1,131,093.24	1,131,093.24	86,787.45
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-68,526.00	-835.00	-68,526.00	-68,526.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,101.27	7,468.68	92,632.58	92,632.58	7,468.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	7,445.78	81,903.61	81,903.61	7,445.79
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,825.00	7,652.08	84,172.91	84,172.91	7,652.09
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	31.20	343.79	343.79	31.21
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	969.00	52.96	916.05	916.05	52.95
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	182.94	2,012.31	2,012.31	182.93
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,934,078.93**	**112,064.65**	**1,352,427.90**	**2,822,014.23**	**112,064.70**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	0.00	11,747.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,147.77	0.00	0.00	2,147.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,852.46	0.00	0.00	1,852.46	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	699.48	0.00	0.00	699.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	675,574.00	0.00	0.00	675,574.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,200.00	0.00	0.00	30,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,640.77	0.00	0.00	74,640.77	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	491.83	0.00	0.00	491.83	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,214.65	0.00	0.00	37,214.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,323.21	0.00	0.00	2,323.21	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,330.28	0.00	0.00	20,330.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	203.11	18,212.23	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,593.88	206.46	2,368.03	2,368.03	225.85
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	687.44	56.57	630.87	630.87	56.57
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,332.88	57,737.80	654,595.07	654,595.07	57,737.81
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,283.55	5,169.04	62,114.52	62,114.52	5,169.03
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	494.18	41.18	453.00	453.00	41.18
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,831.70	222.36	3,609.35	3,609.35	222.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,176.00	0.00	2,176.00	2,176.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,059.51	1,921.62	21,137.88	21,137.88	1,921.63
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	0.00	18,511.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,534.43	4,294.54	47,239.90	47,239.90	4,294.53
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	31,096.97	31,096.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,902,605.15**	**72,982.90**	**901,582.36**	**1,811,091.61**	**91,513.54**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	394.54	394.54	1,430.46
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	0.00	1,818.32
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,614.48	0.00	0.00	0.00	6,614.48
SAS SAS-Student Advocacy Services - Summary			**10,257.80**	**0.00**	**394.54**	**394.54**	**9,863.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**5,001,134.03**	**185,047.55**	**2,293,153.54**	**4,737,785.73**	**263,348.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	101,090.20	101,090.20	35,597.81
84010 SAS-Title I Grants to LEA - Summary			**274,608.35**	**0.00**	**101,090.20**	**239,010.54**	**35,597.81**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	115.00	0.00	0.00	115.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	17.42	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	40,817.20	40,817.20	73,266.17
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**238,087.35**	**0.00**	**40,834.62**	**154,821.18**	**83,266.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	0.00	2,259.06
84173 SPED-Preschool Special Educ IDEA - Summary			**4,427.83**	**0.00**	**0.00**	**2,168.77**	**2,259.06**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	0.00	71,986.29	161,127.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	529.61	3,714.49	51.51
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	51,123.67	51,123.67	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	54,380.05	54,380.05	106,746.95
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	0.00	120,845.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**497,988.92**	**0.00**	**178,019.62**	**270,345.21**	**227,643.71**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,685.31	0.00	0.00	4,685.31	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	19,068.16	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	0.00	20,571.14
84367 T&L-Improving Teacher Quality-State - Summary			**63,211.47**	**0.00**	**19,068.16**	**42,640.33**	**20,571.14**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	23,090.67	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,808.74	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,726.34	45,945.85	-45,945.85
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	15,425.28	94,866.93	94,866.93	-94,866.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,946.88	15,512.25	15,512.25	-15,512.25
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	10,606.20	36,877.13	36,877.13	-36,877.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,978.36**	**181,882.06**	**386,108.46**	**-386,108.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,836.20	52,488.73	-52,488.73
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,488.00	35,934.50	35,934.50	-35,934.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,488.00**	**42,770.70**	**93,852.73**	**-93,852.73**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,953.51	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,359.20	10,708.52	10,708.52	-10,708.52
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,359.20**	**12,662.03**	**12,662.03**	**-12,662.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	0.00	4,557.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	107,107.53	0.00	0.00	107,107.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,860,098.43	0.00	0.00	1,860,098.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,970.05	0.00	0.00	122,970.05	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	355,475.36	0.00	0.00	355,475.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	43,833.22	0.00	0.00	43,833.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,153.39	0.00	0.00	4,153.39	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,931.00	0.00	0.00	4,931.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	200,775.38	0.00	0.00	200,775.38	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,070.18	0.00	0.00	10,070.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,890.60	10,074.22	110,816.39	110,816.39	10,074.21
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,946,793.26	162,232.77	1,784,560.49	1,784,560.49	162,232.77
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,170.91	11,514.24	126,656.66	126,656.66	11,514.25
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	33,283.21	366,115.34	366,115.34	33,283.22
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	4,351.22	47,863.50	47,863.50	4,351.23
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	345.98	3,805.86	3,805.86	345.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,203.76	433.64	4,770.11	4,770.11	433.65
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	212,362.42	17,696.86	194,665.55	194,665.55	17,696.87
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	829.74	9,127.22	9,127.22	829.75
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,294.40	0.00	2,294.40	2,294.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,605,409.20**	**240,761.88**	**2,650,675.52**	**5,364,647.26**	**240,761.94**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	0.00	26,971.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,987.18	0.00	0.00	2,987.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,505,501.00	0.00	0.00	1,505,501.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	67,300.00	0.00	0.00	67,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,889.33	0.00	0.00	30,889.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	151,084.10	0.00	0.00	151,084.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	870.75	0.00	0.00	870.75	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,012.58	0.00	0.00	67,012.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,899.40	0.00	0.00	4,899.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	43,262.68	0.00	0.00	43,262.68	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	0.00	0.00	43,262.04	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,816.38	848.32	4,861.96	4,861.96	-45.58
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	82,854.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,636,440.40	136,370.03	1,500,070.36	1,500,070.36	136,370.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,912.90	5,485.48	61,427.41	61,427.41	5,485.49
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,274.40	2,479.32	30,795.07	30,795.07	2,479.33
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	166,828.58	13,902.38	152,926.20	152,926.20	13,902.38
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,471.36	115.34	7,471.36	7,471.36	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.55	71.16	790.39	790.39	71.16
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,260.53	599.11	6,661.42	6,661.42	599.11
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,195.00	0.00	5,195.00	5,195.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	53,026.52	4,418.88	48,607.65	48,607.65	4,418.87
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	0.00	41,251.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	7,628.47	83,913.20	83,913.20	7,628.48
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	38,586.97	38,586.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,257,758.58**	**171,918.49**	**2,024,160.99**	**4,045,597.42**	**212,161.16**

T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	0.00	0.00	10,656.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	21,312.00	1,776.00	19,536.00	19,536.00	1,776.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	21,458.76	21,458.76	18,541.24
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**72,168.00**	**1,776.00**	**40,994.76**	**51,960.76**	**20,207.24**
7E0 GATEWAY PREPARATORY ACADEMY- Summary			**11,033,659.70**	**451,281.93**	**5,302,158.66**	**10,674,114.69**	**359,545.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	2,385.32	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	32,571.20	32,571.20	32,571.20	27,948.17
84010 SAS-Title I Grants to LEA - Summary			**121,583.85**	**32,571.20**	**34,956.52**	**93,635.68**	**27,948.17**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	0.00	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	3,470.72	72,230.01	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,054.27	0.00	0.00	0.00	281,054.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**565,583.47**	**3,470.72**	**72,230.01**	**284,529.20**	**281,054.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.93	3,481.75	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	0.00	0.00	7,825.90
84173 SPED-Preschool Special Educ IDEA - Summary			**11,307.65**	**0.93**	**3,481.75**	**3,481.75**	**7,825.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	1,202.01	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	107.14	9,783.24	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	0.00	14,797.98
84367 T&L-Improving Teacher Quality-State - Summary			**35,275.14**	**107.14**	**10,985.25**	**20,477.16**	**14,797.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**0.00**	**518.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	0.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	0.00	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	0.00	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,238.23	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,130.72	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,198.70	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,505.99	81,818.73	81,818.73	-81,818.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	316.29	26,928.72	26,928.72	-26,928.72
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	26,785.08	26,785.08	-26,785.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**2,822.28**	**178,100.18**	**457,089.75**	**-368,392.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	0.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,593.60	92,860.65	-92,860.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,216.50	54,514.40	54,514.40	-54,514.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**1,216.50**	**69,108.00**	**202,541.67**	**-153,757.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	0.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	0.00	330.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	220,677.83	0.00	0.00	220,677.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,863,381.55	0.00	0.00	2,863,381.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,221.00	0.00	0.00	-1,221.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	184,667.31	0.00	0.00	184,667.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	402,353.26	0.00	0.00	402,353.26	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,520.17	0.00	0.00	22,520.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	317,571.59	0.00	0.00	317,571.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	314,147.56	26,178.96	287,968.59	287,968.59	26,178.97
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,820,948.60	300,587.38	3,520,361.23	3,520,361.23	300,587.37
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	231,875.52	17,518.70	214,356.83	214,356.83	17,518.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	59,643.34	656,076.81	656,076.81	59,643.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	1,955.68	21,512.50	21,512.50	1,955.68
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	428,828.20	34,632.42	394,195.79	394,195.79	34,632.41
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	895.08	9,845.90	9,845.90	895.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,571,583.17**	**441,599.81**	**5,107,708.40**	**9,129,983.37**	**441,599.80**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,683.10	0.00	0.00	4,683.10	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	74,851.00	0.00	0.00	74,851.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,339,902.00	0.00	0.00	2,339,902.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,600.00	0.00	0.00	104,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,349.07	0.00	0.00	29,349.07	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	227,495.88	0.00	0.00	227,495.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	901.32	0.00	0.00	901.32	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,671.67	0.00	0.00	1,671.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	99,444.52	0.00	0.00	99,444.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,407.08	0.00	0.00	7,407.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,955.75	0.00	0.00	29,955.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	128,775.00	128,775.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,188,652.25	255,257.22	2,933,395.03	2,933,395.03	255,257.22
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	130,381.75	10,182.68	120,199.08	120,199.08	10,182.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,718.92	3,145.62	41,345.29	41,345.29	-12,626.37
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	284,857.80	23,738.15	261,119.65	261,119.65	23,738.15
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	751.46	0.00	751.46	751.46	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,252.15	104.34	1,147.80	1,147.80	104.35
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,722.50	385.18	4,337.33	4,337.33	385.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,934.56	1,148.92	12,785.65	12,785.65	1,148.91
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,120.00	0.00	9,120.00	9,120.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,009.86	2,834.16	31,175.71	31,175.71	2,834.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	15,604.16	171,645.75	171,645.75	15,604.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,941,370.57**	**312,400.43**	**3,715,797.75**	**6,644,742.17**	**296,628.40**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	649.00	649.00	649.00	0.00
T&L T&L-Teaching & Learning - Summary			**649.00**	**649.00**	**649.00**	**649.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**17,395,352.88**	**794,838.01**	**9,193,016.86**	**16,837,647.79**	**557,705.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	13,355.98	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	0.00	26,473.31
84010 SAS-Title I Grants to LEA - Summary			**53,185.29**	**0.00**	**13,355.98**	**26,711.98**	**26,473.31**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	79,367.96	79,367.96	28.41
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	74,413.16	0.00	0.00	0.00	74,413.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,851.54**	**0.00**	**79,367.96**	**147,409.97**	**84,441.57**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	0.00	7,125.52
84367 T&L-Improving Teacher Quality-State - Summary			**13,789.12**	**0.00**	**0.00**	**6,663.60**	**7,125.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	0.00	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	0.00	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,170.61	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,104.83	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	12,413.38	12,413.38	-12,413.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	6,661.98	6,661.98	-6,661.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**0.00**	**25,350.80**	**101,620.88**	**-62,964.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,777.90	28,300.55	-28,300.55
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	13,237.40	13,237.40	-13,237.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**0.00**	**17,015.30**	**77,159.23**	**-44,400.45**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	0.00	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	0.00	587.93	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,429,710.97	0.00	0.00	2,429,710.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-31,154.00	0.00	0.00	-31,154.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,409.18	0.00	0.00	134,409.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	315,756.01	0.00	0.00	315,756.01	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,976.44	0.00	0.00	12,976.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	191,678.00	0.00	0.00	191,678.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	27,630.00	0.00	0.00	27,630.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	937.00	0.00	0.00	937.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	291.00	0.00	0.00	291.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,388,579.39	190,677.98	2,198,784.40	2,198,784.40	189,794.99
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-30,765.00	-883.00	-30,765.00	-30,765.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,934.42	12,994.54	142,939.89	142,939.89	12,994.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	31,735.68	349,092.56	349,092.56	31,735.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	797.97	8,777.67	8,777.67	797.97
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,899.00	19,574.92	215,324.09	215,324.09	19,574.91
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,102.00	2,169.84	23,932.17	23,932.17	2,169.83
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,904.00	251.18	2,652.82	2,652.82	251.18
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,131.00	429.66	4,701.33	4,701.33	429.67
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	6,108.76	6,108.76	555.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,889.20	0.00	3,889.20	3,889.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,298,242.18**	**259,081.02**	**2,933,983.97**	**6,039,161.14**	**259,081.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,759.69	0.00	0.00	7,759.69	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,689.48	0.00	0.00	3,689.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,033.63	0.00	0.00	8,033.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,095.00	0.00	0.00	66,095.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,284,038.00	0.00	0.00	1,284,038.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	57,400.00	0.00	0.00	57,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	154,910.95	0.00	0.00	154,910.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	803.99	0.00	0.00	803.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	77,211.03	0.00	0.00	77,211.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,835.84	0.00	0.00	4,835.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,772.82	0.00	0.00	26,772.82	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,496.61	525.34	5,939.18	5,939.18	557.43
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,206.11	1,017.18	11,188.94	11,188.94	1,017.17
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	70,666.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,304,339.26	101,088.44	1,203,250.81	1,203,250.81	101,088.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,333.51	4,027.02	49,306.50	49,306.50	4,027.01
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	138,542.69	10,570.92	127,971.76	127,971.76	10,570.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	768.22	61.80	706.41	706.41	61.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,077.42	591.42	7,485.99	7,485.99	591.43
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,318.00	0.00	4,318.00	4,318.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,054.92	2,837.91	31,217.01	31,217.01	2,837.91
	20PUU 20PUU Teacher and Student Success Program	5678/3500	103,023.40	8,585.28	94,438.11	94,438.11	8,585.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,432,484.24**	**129,305.31**	**1,606,488.71**	**3,303,146.81**	**129,337.43**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	500.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**500.00**	**2,000.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	2,881.16	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**3,152.36**	**0.00**	**2,881.16**	**3,152.36**	**0.00**
7G0 Summit Academy High School - Summary			**10,122,620.02**	**388,386.33**	**4,694,443.88**	**9,721,525.97**	**401,094.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	0.00	93,743.62	99,683.62	19,747.38
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	18,254.39	18,254.39	51,345.61
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	78,556.74	7,596.36	78,556.74	78,556.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**435,296.72**	**7,596.36**	**190,554.75**	**364,203.73**	**71,092.99**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	5.11	27,381.80	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,074.29	19,726.58	51,809.73	51,809.73	16,264.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,798.71**	**19,731.69**	**79,191.53**	**118,534.15**	**16,264.56**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.62	5,999.62	0.38
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,999.62**	**5,999.62**	**0.38**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	12,522.59	12,522.59	12,522.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,321.43**	**12,522.59**	**12,522.59**	**12,522.59**	**19,798.84**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	14,182.49	14,182.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,331.20**	**0.00**	**14,182.49**	**36,331.20**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	30,472.64	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,713.77	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,585.85	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,995.00	81,269.16	81,269.16	-81,269.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,145.00	12,405.51	12,405.51	-12,405.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	12,100.00	31,212.09	31,212.09	-31,212.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,240.00**	**169,659.02**	**345,620.60**	**-345,620.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,474.90	47,250.20	-47,250.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,250.00	29,071.90	29,071.90	-29,071.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,250.00**	**37,546.80**	**81,528.60**	**-81,528.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	0.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	0.00	904.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	86,339.57	0.00	0.00	86,339.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,925.16	0.00	0.00	1,102,925.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,809.84	0.00	0.00	69,809.84	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,618.11	0.00	0.00	189,618.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,338.05	0.00	0.00	4,338.05	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,216.80	0.00	0.00	123,216.80	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,222.26	6,684.26	74,537.99	74,537.99	6,684.27
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,095,930.15	89,313.02	1,006,617.12	1,006,617.12	89,313.03
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	88,286.43	7,357.20	80,929.22	80,929.22	7,357.21
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	15,297.28	168,270.17	168,270.17	15,297.29
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	153.70	1,690.78	1,690.78	153.71
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.66	2,658.23	2,658.23	241.65
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	121,837.15	9,947.82	111,889.34	111,889.34	9,947.81
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	3,090.33	3,090.33	280.93
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	678.00	0.00	678.00	678.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,166,658.36**	**129,275.88**	**1,450,361.18**	**3,037,382.46**	**129,275.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,805.88	0.00	0.00	1,805.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	885,852.00	0.00	0.00	885,852.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,600.00	0.00	0.00	39,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,709.42	0.00	0.00	19,709.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.28	0.00	0.00	608.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,137.82	0.00	0.00	39,137.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,301.43	0.00	0.00	2,301.43	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	0.00	0.00	1,851.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,687.45	0.00	0.00	42,687.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	48,752.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	936,140.17	77,510.50	858,629.66	858,629.66	77,510.51
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,425.86	1,592.74	19,298.01	19,298.01	3,127.85
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,331.20	9,777.60	107,553.60	107,553.60	9,777.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	582.49	46.94	535.54	535.54	46.95
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,966.54	315.36	3,651.19	3,651.19	315.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,884.00	0.00	3,884.00	3,884.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	138,748.22	11,562.35	127,185.87	127,185.87	11,562.35
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	2,136.75	2,136.75	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	4,276.26	47,038.90	47,038.90	4,276.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,531,860.15**	**110,551.83**	**1,271,998.85**	**2,421,909.93**	**109,950.22**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	18,134.28	1,511.19	16,623.09	16,623.09	1,511.19
T&L T&L-Teaching & Learning - Summary			**33,888.61**	**1,511.19**	**16,623.09**	**32,377.42**	**1,511.19**
7H0 Pacific Heritage Academy - Summary			**6,377,155.18**	**320,679.54**	**3,248,639.92**	**6,456,410.30**	**-79,255.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	4,538.11	4,538.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,823.38	0.00	0.00	0.00	4,823.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,773.55	0.00	0.00	0.00	4,773.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,135.04**	**0.00**	**4,538.11**	**4,538.11**	**9,596.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	504.96	504.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
84367 T&L-Improving Teacher Quality-State - Summary			**1,059.02**	**0.00**	**504.96**	**504.96**	**554.06**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	74,576.83	0.00	0.00	74,576.83	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,457.68	0.00	0.00	7,457.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,425.53	0.00	0.00	19,425.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,373.81	0.00	0.00	2,373.81	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	12,298.74	0.00	0.00	12,298.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610.31	0.00	0.00	610.31	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	75,545.56	6,158.42	69,387.15	69,387.15	6,158.41
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,554.56	617.40	6,937.16	6,937.16	617.40
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	2,084.65	22,931.17	22,931.17	2,084.65
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,516.71	1,023.08	11,493.64	11,493.64	1,023.07
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	39.20	431.21	431.21	39.20
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**240,504.96**	**10,111.00**	**113,651.08**	**230,393.98**	**10,110.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	113.24	0.00	0.00	113.24	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	89,480.00	0.00	0.00	89,480.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	4,000.00	0.00	0.00	4,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	245.63	0.00	0.00	245.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,887.43	0.00	0.00	2,887.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	177.03	0.00	0.00	177.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	10,398.02	0.00	0.00	10,398.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	79,415.49	5,944.54	73,470.94	73,470.94	5,944.55
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,123.90	117.67	1,295.52	1,295.52	-171.62
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	434.56	4,780.16	4,780.16	434.56
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	249.94	20.82	229.11	229.11	20.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	310.77	0.18	310.60	310.60	0.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	173.00	0.00	173.00	173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,703.59	975.30	10,728.29	10,728.29	975.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**324,276.48**	**10,826.40**	**166,945.28**	**313,739.35**	**10,537.13**
7I0 Weber State University Charter Academy - Summary			**579,975.50**	**20,937.40**	**285,639.43**	**549,176.40**	**30,799.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	13,813.88	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	0.00	45,633.47	45,633.47	19,902.47
84010 SAS-Title I Grants to LEA - Summary			**131,662.73**	**0.00**	**59,447.35**	**111,760.26**	**19,902.47**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.36	0.00	1,508.68	91,923.35	0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,877.50	0.00	0.00	0.00	91,877.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**183,800.86**	**0.00**	**1,508.68**	**91,923.35**	**91,877.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	0.00	1,570.07
84173 SPED-Preschool Special Educ IDEA - Summary			**3,095.80**	**0.00**	**0.00**	**1,525.73**	**1,570.07**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	8,894.72	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	9,101.84	9,101.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,205.97**	**0.00**	**17,996.56**	**27,205.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	0.00	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	0.00	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	0.00	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,314.94	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,277.95	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,320.57	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,029.62	46,807.06	46,807.06	-46,807.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	174.25	10,701.82	10,701.82	-10,701.82
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	759.47	30,971.61	30,971.61	-30,971.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**1,963.34**	**116,393.95**	**320,689.84**	**-227,510.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,596.50	39,319.05	-39,319.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	637.50	20,724.20	20,724.20	-20,724.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**637.50**	**26,320.70**	**96,152.74**	**-63,785.25**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	3,804.60	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,130.30	11,966.30	11,966.30	-11,966.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**1,130.30**	**15,770.90**	**51,169.67**	**-35,548.70**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	398.58	398.58	-398.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**398.58**	**398.58**	**-398.58**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	0.00	720.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	92,216.58	0.00	0.00	92,216.58	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,439.73	0.00	0.00	962,439.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	53,195.81	0.00	0.00	53,195.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,078.63	0.00	0.00	174,078.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	111,453.51	0.00	0.00	111,453.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,749.90	8,062.49	88,687.41	88,687.41	8,062.49
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,010,447.45	80,566.62	929,880.83	929,880.83	80,566.62
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,730.98	4,313.52	50,417.45	50,417.45	4,313.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	15,593.78	171,531.58	171,531.58	15,593.78
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	436.59	4,802.53	4,802.53	436.60
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.70	2,999.78	2,999.78	272.71
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,889.89	9,365.65	107,524.24	107,524.24	9,365.65
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.27	4,887.01	4,887.01	444.28
MSPB MSPB-Minimum School Programs Basic - Summary			**2,885,744.48**	**119,055.62**	**1,360,730.83**	**2,766,688.82**	**119,055.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,601.48	0.00	0.00	1,601.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,333.00	0.00	0.00	38,333.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	814,268.00	0.00	0.00	814,268.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	36,400.00	0.00	0.00	36,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,338.39	0.00	0.00	15,338.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.65	0.00	0.00	566.65	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	15,100.00	0.00	0.00	15,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,741.75	0.00	0.00	34,741.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,988.21	0.00	0.00	31,988.21	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	0.00	4,942.02	22,941.02	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	44,813.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	909,668.34	75,290.34	834,377.99	834,377.99	75,290.35
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,957.68	1,196.86	14,853.62	14,853.62	2,104.06
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	121,738.88	10,144.90	111,593.97	111,593.97	10,144.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	557.58	45.87	511.71	511.71	45.87
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,715.81	294.56	3,421.24	3,421.24	294.57
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,797.00	0.00	3,797.00	3,797.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,082.77	3,006.90	33,075.88	33,075.88	3,006.89
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	18,781.97	18,781.97	3,529.60
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	49,711.87	4,142.66	45,569.22	45,569.22	4,142.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,476,786.79**	**97,455.42**	**1,202,404.28**	**2,374,894.55**	**101,892.24**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	240,000.00	240,000.00	466,100.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	103.34	103.34	0.00
SAS SAS-Student Advocacy Services- Summary			**706,203.34**	**0.00**	**240,103.34**	**240,103.34**	**466,100.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	0.00	0.00	15,963.20	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	20,084.00	1,673.66	18,410.33	18,410.33	1,673.67
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	28,119.26	28,119.26	61,248.74
T&L T&L-Teaching & Learning - Summary			**219,815.20**	**1,673.66**	**46,529.59**	**156,892.79**	**62,922.41**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**6,785,482.74**	**221,915.84**	**3,087,604.76**	**6,239,405.64**	**546,077.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10.00	151,840.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	149,510.38	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	0.00	148,174.50
84010 SAS-Title I Grants to LEA - Summary			**449,525.54**	**0.00**	**149,520.38**	**301,351.04**	**148,174.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	66,163.91	66,163.91	37,835.17
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	109,779.83	0.00	0.00	0.00	109,779.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**306,346.59**	**0.00**	**66,163.91**	**158,731.59**	**147,615.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	1,131.26	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	0.00	0.00	1,293.36
84173 SPED-Preschool Special Educ IDEA - Summary			**2,424.62**	**0.00**	**1,131.26**	**1,131.26**	**1,293.36**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	142.81	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	21,127.82	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57
84367 T&L-Improving Teacher Quality-State - Summary			**63,771.17**	**0.00**	**21,270.63**	**40,811.60**	**22,959.57**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,050.14	-9,050.14
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	26,069.45	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	42,804.91	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,568.77	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,662.98	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	8,606.84	101,522.52	101,522.52	-101,522.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,132.88	139,221.33	139,221.33	-139,221.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,026.48	21,105.63	21,105.63	-21,105.63
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,374.60	32,604.52	32,604.52	-32,604.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,140.80**	**379,560.11**	**728,174.40**	**-728,174.40**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,815.69	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	599.45	7,070.85	7,070.85	-7,070.85
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**599.45**	**8,886.54**	**12,114.26**	**-12,114.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	11,790.10	79,094.78	-79,094.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,948.00	44,441.10	44,441.10	-44,441.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,948.00**	**56,231.20**	**130,207.38**	**-130,207.38**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,734.24	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	17,907.68	17,907.68	-17,907.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**20,641.92**	**40,474.32**	**-40,474.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	131,632.43	0.00	0.00	131,632.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,704,911.90	0.00	0.00	1,704,911.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	86,088.02	0.00	0.00	86,088.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	178,168.34	0.00	0.00	178,168.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,128.42	0.00	0.00	10,128.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	190,087.14	0.00	0.00	190,087.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,831.61	13,819.30	152,012.31	152,012.31	13,819.30
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,973,383.48	164,448.62	1,808,934.85	1,808,934.85	164,448.63
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	133,700.94	11,141.75	122,559.19	122,559.19	11,141.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	18,439.38	202,833.13	202,833.13	18,439.37
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	323.76	3,561.43	3,561.43	323.77
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.63	2,712.87	2,712.87	246.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	223,145.28	18,595.44	204,549.84	204,549.84	18,595.44
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	3,377.79	3,377.79	307.07
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,088.00	0.00	2,088.00	2,088.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,040,597.14**	**227,321.95**	**2,502,629.41**	**4,813,275.18**	**227,321.96**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,788.77	0.00	0.00	2,788.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,290.00	0.00	0.00	61,290.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,395,888.00	0.00	0.00	1,395,888.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,400.00	0.00	0.00	62,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,229.00	0.00	0.00	31,229.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	134,188.90	0.00	0.00	134,188.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	774.24	0.00	0.00	774.24	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,095.26	0.00	0.00	57,095.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,239.42	0.00	0.00	4,239.42	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	122,570.64	0.00	0.00	122,570.64	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	76,822.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,691,790.59	140,982.54	1,550,808.04	1,550,808.04	140,982.55
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	69,176.10	5,671.02	63,505.09	63,505.09	5,671.01
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,084.31	2,664.89	32,672.14	32,672.14	-9,587.83
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	157,434.88	13,119.57	144,315.30	144,315.30	13,119.58
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	815.36	67.94	747.41	747.41	67.95
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,855.03	566.02	6,289.01	6,289.01	566.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,833.00	0.00	4,833.00	4,833.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	149,338.06	12,444.84	136,893.22	136,893.22	12,444.84
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,285.48	6,523.79	71,761.69	71,761.69	6,523.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,371,016.49**	**189,540.61**	**2,176,156.68**	**4,193,728.58**	**177,287.91**
7K0 WALLACE STEGNER ACADEMY - Summary			**10,297,994.30**	**444,550.81**	**5,382,192.04**	**10,464,312.36**	**-166,318.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	27,188.76	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	0.00	57,397.18
84010 SAS-Title I Grants to LEA - Summary			**115,433.26**	**0.00**	**27,188.76**	**58,036.08**	**57,397.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,544.54	9.63
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	51,897.57	51,897.57	19,334.51
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**143,786.25**	**0.00**	**51,897.57**	**118,442.11**	**25,344.14**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	0.00	1,699.08
84173 SPED-Preschool Special Educ IDEA - Summary			**3,280.03**	**0.00**	**0.00**	**1,580.95**	**1,699.08**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	0.00	10,820.45
84367 T&L-Improving Teacher Quality-State - Summary			**29,370.52**	**0.00**	**0.00**	**18,550.07**	**10,820.45**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	0.00	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	0.00	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	0.00	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,672.79	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.81	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,723.34	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	33,859.94	33,859.94	-33,859.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	8,211.89	8,211.89	-8,211.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	8,237.63	8,237.63	-8,237.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**0.00**	**66,182.40**	**251,972.78**	**-170,677.39**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.70	34,227.33	-34,227.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	15,492.30	15,492.30	-15,492.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**0.00**	**19,721.00**	**76,069.73**	**-52,503.13**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	26,600.00	0.00	0.00	0.00	26,600.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,600.00**	**0.00**	**0.00**	**0.00**	**26,600.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	0.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	0.00	1,245.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	185,754.74	0.00	0.00	185,754.74	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,079,212.44	0.00	0.00	1,079,212.44	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,676.20	0.00	0.00	42,676.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,166.75	0.00	0.00	165,166.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,794.92	0.00	0.00	14,794.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,378.24	0.00	0.00	139,378.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,280.44	0.00	0.00	3,280.44	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	196,127.05	16,291.78	179,835.28	179,835.28	16,291.77
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,119,131.86	85,720.93	1,033,410.93	1,033,410.93	85,720.93
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	66,545.52	5,545.46	61,000.06	61,000.06	5,545.46
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	13,903.12	152,934.31	152,934.31	13,903.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	979.48	10,774.24	10,774.24	979.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,808.44	11,381.74	134,426.69	134,426.69	11,381.75
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	339.74	3,737.14	3,737.14	339.73
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,028.00	0.00	2,028.00	2,028.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,350,341.60**	**134,350.50**	**1,580,217.40**	**3,215,991.13**	**134,350.47**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,920.84	0.00	0.00	1,920.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,273.00	0.00	0.00	38,273.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,046,916.00	0.00	0.00	1,046,916.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	46,800.00	0.00	0.00	46,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,078.81	0.00	0.00	18,078.81	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.42	0.00	0.00	629.42	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,377.59	0.00	0.00	40,377.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,595.77	575.11	3,296.13	3,296.13	299.64
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	57,616.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,109,410.33	86,028.68	1,023,381.64	1,023,381.64	86,028.69
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,363.01	3,427.16	41,935.84	41,935.84	3,427.17
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,667.62	1,375.42	17,077.98	17,077.98	2,589.64
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,257.28	10,688.10	117,569.17	117,569.17	10,688.11
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	657.18	54.77	602.41	602.41	54.77
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	16,041.66	16,041.66	1,458.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,305.36	336.32	3,969.05	3,969.05	336.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,142.00	0.00	4,142.00	4,142.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,327.31	3,277.28	36,050.04	36,050.04	3,277.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,836.33	4,903.02	53,933.30	53,933.30	4,903.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,818,304.18**	**112,124.19**	**1,375,615.22**	**2,705,241.21**	**113,062.97**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	17,471.00	1,455.92	16,015.09	16,015.09	1,455.91
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**38,171.16**	**1,455.92**	**16,015.09**	**36,821.93**	**1,349.23**
7L0 Treeside Charter School - Summary			**6,781,909.49**	**247,930.61**	**3,142,837.44**	**6,618,466.49**	**163,443.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	6,186.76	65,177.83	65,177.83	48.58
84010 SAS-Title I Grants to LEA - Summary			**131,040.87**	**6,186.76**	**65,177.83**	**130,992.29**	**48.58**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	10,617.80	59,485.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	18.17	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	0.00	0.00	56,311.70
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	7,502.13	7,502.13	2,497.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,905.31**	**0.00**	**18,138.10**	**124,095.74**	**58,809.57**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	0.00	1,244.96
84173 SPED-Preschool Special Educ IDEA - Summary			**2,448.52**	**0.00**	**0.00**	**1,203.56**	**1,244.96**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	24,813.56	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	27,890.98	47,861.80	47,861.80	31,771.70
84287 SAS-After School 21st Cnt.Learning Center - Summary			**256,420.75**	**27,890.98**	**72,675.36**	**224,649.05**	**31,771.70**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	9,297.17	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	0.00	9,167.96
84367 T&L-Improving Teacher Quality-State - Summary			**18,465.13**	**0.00**	**9,297.17**	**9,297.17**	**9,167.96**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,003.56	5,003.56	4,996.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**15,003.56**	**15,003.56**	**4,996.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	0.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	0.00	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	0.00	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,724.88	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,173.01	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	616.17	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	347.58	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	391.63	19,462.98	19,462.98	-19,462.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	64.37	5,168.46	5,168.46	-5,168.46
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	143.00	3,456.08	3,456.08	-3,456.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**599.00**	**35,949.16**	**135,699.42**	**-92,460.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	292.60	18,226.03	-18,226.03
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	235.50	11,701.50	11,701.50	-11,701.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**235.50**	**11,994.10**	**47,555.91**	**-31,766.53**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	0.00	3,003.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,092.63	0.00	0.00	83,092.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,329,579.89	0.00	0.00	1,329,579.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,279.00	0.00	0.00	-3,279.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,862.92	0.00	0.00	89,862.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	251,042.21	0.00	0.00	251,042.21	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,665.44	0.00	0.00	3,665.44	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	90,156.55	0.00	0.00	90,156.55	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,627.70	4,534.40	60,093.31	60,093.31	4,534.39
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,361,363.78	111,115.69	1,250,248.09	1,250,248.09	111,115.69
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,558.00	0.00	-1,558.00	-1,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	83,520.32	6,355.70	77,164.61	77,164.61	6,355.71
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	24,434.26	268,776.89	268,776.89	24,434.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	1,478.20	16,260.28	16,260.28	1,478.21
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.96	3,409.65	3,409.65	309.97
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,703.93	7,808.66	85,895.27	85,895.27	7,808.66
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	3,237.66	3,237.66	294.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.28	7,043.06	7,043.06	640.27
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,286.80	0.00	3,286.80	3,286.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,848,894.12**	**158,638.14**	**1,792,190.95**	**3,690,255.94**	**158,638.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,145.12	0.00	0.00	2,145.12	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,365.22	0.00	0.00	3,365.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	952,962.00	0.00	0.00	952,962.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,600.00	0.00	0.00	42,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,658.27	0.00	0.00	18,658.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	152,113.38	0.00	0.00	152,113.38	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	640.37	0.00	0.00	640.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	34,900.00	0.00	0.00	34,900.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,623.68	0.00	0.00	46,623.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,096.79	0.00	0.00	5,096.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,811.17	0.00	0.00	26,811.17	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	2,110.71	371.76	2,130.68	2,130.68	-19.97
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,365.00	280.42	3,084.59	3,084.59	280.41
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	52,446.00	52,446.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,025,181.78	84,835.12	940,346.67	940,346.67	84,835.11
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,918.96	3,388.88	38,530.09	38,530.09	3,388.87
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,720.92	1,382.10	17,366.73	17,366.73	-1,645.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	178,552.01	14,879.33	163,672.67	163,672.67	14,879.34
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,928.76	0.00	1,928.76	1,928.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	622.59	50.76	571.82	571.82	50.77
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	34,900.00	0.00	21,546.76	21,546.76	13,353.24
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,893.66	396.48	4,497.18	4,497.18	396.48
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,570.00	0.00	5,570.00	5,570.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,748.09	2,729.00	30,019.08	30,019.08	2,729.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	19,653.43	19,653.43	6,458.46
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,191.87	5,349.32	58,842.54	58,842.54	5,349.33
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	31,633.16	31,633.16	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,854,259.40**	**113,663.17**	**1,391,840.16**	**2,724,204.16**	**130,055.24**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	3,953.91	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	11,671.09	11,671.09	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**27,296.09**	**11,671.09**	**15,625.00**	**27,296.09**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	1,388.58	0.00	0.00	0.00	1,388.58
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,298.00	1,298.00	1,298.00	1,298.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	23,699.52	21,724.56	21,724.56	21,724.56	1,974.96

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	3,761.80	3,761.80	0.00
T&L T&L-Teaching & Learning - Summary			**52,611.90**	**23,022.56**	**26,784.36**	**49,248.36**	**3,363.54**
810 WALDEN SCHOOL - Summary			**7,468,370.88**	**341,907.20**	**3,469,675.75**	**7,194,501.25**	**273,869.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	2,737.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	23,263.63	83,238.79	83,238.79	95,821.21
84010 SAS-Title I Grants to LEA - Summary			**543,224.65**	**23,263.63**	**85,975.79**	**447,403.44**	**95,821.21**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,499.72	39.85	39.85	233,499.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	261,333.83	92,726.38	92,726.38	92,726.38	168,607.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**699,146.95**	**92,766.23**	**92,766.23**	**530,539.50**	**168,607.45**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	0.00	3,414.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	0.00	0.00	5,999.82
84173 SPED-Preschool Special Educ IDEA - Summary			**14,837.02**	**0.00**	**0.00**	**8,837.20**	**5,999.82**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	10,876.15	10,876.15	14,408.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,408.97**	**0.00**	**10,876.15**	**43,000.67**	**14,408.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	0.00	34,948.30
84367 T&L-Improving Teacher Quality-State - Summary			**91,332.48**	**0.00**	**0.00**	**56,384.18**	**34,948.30**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	112,195.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	6,796.22	6,796.22	4,768.14
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,178.42	0.00	0.00	0.00	11,178.42
84424A T&L-Student Support Academic Enrichment Grants - Summary			**134,937.78**	**0.00**	**6,796.22**	**118,991.22**	**15,946.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	0.00	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	0.00	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	0.00	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	0.00	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,833.94	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	50,842.08	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,875.50	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,611.41	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,869.84	8,869.84	-8,869.84
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	26,774.85	179,875.50	179,875.50	-179,875.50
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,379.35	41,015.52	41,015.52	-41,015.52
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	15,943.60	50,883.37	50,883.37	-50,883.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**46,097.80**	**355,807.16**	**1,043,838.89**	**-747,864.19**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	21,315.00	150,579.33	-150,579.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,997.50	89,203.20	89,203.20	-89,203.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**12,997.50**	**110,518.20**	**364,170.47**	**-254,165.53**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	16,000.00	0.00	0.00	0.00	16,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**15,500.00**	**15,500.00**	**16,000.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	15,814.00	15,814.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**0.00**	**15,814.00**	**15,814.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	0.00	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	0.00	3,199.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	488,520.71	0.00	0.00	488,520.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,974,850.43	0.00	0.00	4,974,850.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,624.00	0.00	0.00	-8,624.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	309,347.00	0.00	0.00	309,347.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,051,673.87	0.00	0.00	1,051,673.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,319.92	0.00	0.00	2,319.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,512.18	0.00	0.00	4,512.18	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,895.00	0.00	0.00	77,895.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,509.00	0.00	0.00	5,509.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	647.00	0.00	0.00	647.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	5,890.00	0.00	0.00	5,890.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	488,038.42	0.00	0.00	488,038.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,977.42	0.00	0.00	11,977.42	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,760.09	38,923.32	434,836.76	434,836.76	38,923.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,499,732.45	416,788.98	5,082,943.47	5,082,943.47	416,788.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,006.00	0.00	-23,006.00	-23,006.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	344,634.68	26,932.58	317,702.11	317,702.11	26,932.57
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	99,719.04	1,096,909.44	1,096,909.44	99,719.03
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	1,079.22	11,871.44	11,871.44	1,079.23
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	421.75	4,639.26	4,639.26	421.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,941.00	7,161.75	78,779.25	78,779.25	7,161.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,361.22	530.10	5,831.12	5,831.12	530.10
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	422.00	31.42	390.58	390.58	31.42
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,516.00	455.50	5,060.49	5,060.49	455.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	531,735.96	41,999.02	489,736.93	489,736.93	41,999.03
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	1,228.28	13,511.15	13,511.15	1,228.29
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,043.63	0.00	5,043.63	5,043.63	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**15,591,403.05**	**635,859.62**	**7,530,724.96**	**14,955,543.39**	**635,859.66**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	0.00	16,280.29	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,316.38	0.00	0.00	1,316.38	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,296.06	0.00	0.00	8,296.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	538.06	0.00	0.00	538.06	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	166,253.00	0.00	0.00	166,253.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,057,918.00	0.00	0.00	4,057,918.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,400.00	0.00	0.00	181,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	68,239.48	0.00	0.00	68,239.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	562,405.07	0.00	0.00	562,405.07	0.00

	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,914.06	0.00	0.00	13,914.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,946.85	0.00	0.00	1,946.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	0.00	0.00	0.00	0.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	183,549.97	0.00	0.00	183,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	17,936.14	0.00	0.00	17,936.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	155,128.43	0.00	0.00	155,128.43	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	81,035.94	0.00	0.00	81,035.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	16,000.31	99,496.31	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,458.86	110.88	1,326.60	1,326.60	132.26
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	13,127.29	2,099.56	12,033.35	12,033.35	1,093.94
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,691.80	224.32	2,467.49	2,467.49	224.31
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	223,325.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,586,846.18	359,778.42	4,227,067.77	4,227,067.77	359,778.41
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	187,552.91	14,339.78	173,213.14	173,213.14	14,339.77
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	83,607.39	5,709.14	71,857.05	71,857.05	11,750.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	560,881.63	46,649.46	514,232.18	514,232.18	46,649.45
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,744.02	0.00	9,744.02	9,744.02	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,171.23	180.94	1,990.30	1,990.30	180.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,546.67	1,582.86	18,963.82	18,963.82	1,582.85
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,106.00	0.00	17,106.00	17,106.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	45,000.00	3,750.00	41,250.00	41,250.00	3,750.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	91,420.34	7,618.36	83,801.98	83,801.98	7,618.36
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	104,420.00	104,420.00	6,770.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	23,730.98	261,040.80	261,040.80	23,730.99
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	61,622.24	61,622.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,918,717.46**	**465,774.70**	**5,841,462.05**	**11,441,115.78**	**477,601.68**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	270.00	270.00	-270.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**270.00**	**376.25**	**-270.00**
820 FREEDOM ACADEMY - Summary			**29,746,590.75**	**1,276,759.48**	**14,066,510.76**	**29,283,697.49**	**462,893.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	53,857.88	53,857.88	53,857.88	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,469.36**	**53,857.88**	**53,857.88**	**110,469.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,107.82	10.50
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,886.49	0.00	0.00	0.00	65,886.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,004.81**	**0.00**	**0.00**	**66,107.82**	**65,896.99**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	0.00	8,022.53
84367 T&L-Improving Teacher Quality-State - Summary			**24,338.55**	**0.00**	**0.00**	**16,316.02**	**8,022.53**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
CTE CTE-Career & Technical Education	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**15,500.00**	**15,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	0.00	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	0.00	263.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,969,393.27	0.00	0.00	1,969,393.27	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,897.00	0.00	0.00	-10,897.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,762.10	0.00	0.00	201,762.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,469.47	0.00	0.00	83,469.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,224.17	0.00	0.00	6,224.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	98,441.00	0.00	0.00	98,441.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	22,857.00	0.00	0.00	22,857.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	679.00	0.00	0.00	679.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	6,479.00	0.00	0.00	6,479.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,678.36	0.00	0.00	1,678.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,113,438.48	168,558.56	1,945,158.93	1,945,158.93	168,279.55
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-64,235.00	-279.00	-64,235.00	-64,235.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,602.32	16,540.34	187,061.97	187,061.97	16,540.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	7,146.22	78,608.40	78,608.40	7,146.21
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	3,237.66	3,237.66	294.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	219.30	2,412.31	2,412.31	219.30
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	105,730.00	8,810.83	96,919.16	96,919.16	8,810.84
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,016.00	1,918.00	21,098.00	21,098.00	1,918.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	39.50	475.50	475.50	39.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,587.00	457.36	5,129.63	5,129.63	457.37
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	163.34	1,796.70	1,796.70	163.33
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,186.56	0.00	1,186.56	1,186.56	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,868,096.30**	**203,868.78**	**2,278,849.82**	**4,664,227.51**	**203,868.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,819.77	0.00	0.00	5,819.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,990.50	0.00	0.00	2,990.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	91,647.49	0.00	0.00	91,647.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,467.00	0.00	0.00	51,467.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,087,182.00	0.00	0.00	1,087,182.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,600.00	0.00	0.00	48,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	34,103.19	0.00	0.00	34,103.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	686.85	0.00	0.00	686.85	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	56,000.00	0.00	0.00	56,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	59,192.67	0.00	0.00	59,192.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,619.43	0.00	0.00	26,619.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	0.00	0.00	30,801.04	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	109,790.14	9,149.18	100,640.97	100,640.97	9,149.17
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	59,832.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,858.47	100,071.54	1,100,786.94	1,100,786.94	100,071.53
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,102.26	4,025.38	45,076.89	45,076.89	4,025.37
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	9,022.30	106,694.83	106,694.83	9,022.29
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,705.23	0.00	6,705.23	6,705.23	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.35	57.24	630.10	630.10	57.25
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	56,000.00	0.00	0.00	0.00	56,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,395.50	527.86	5,867.63	5,867.63	527.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,799.75	2,233.31	24,566.43	24,566.43	2,233.32
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	0.00	29,789.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,944.18	6,662.02	73,282.17	73,282.17	6,662.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,370,574.89**	**131,748.83**	**1,527,708.19**	**3,153,036.46**	**217,538.43**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,541,286.63**	**389,475.49**	**3,875,915.89**	**8,025,959.89**	**515,326.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	116,087.49	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	115,051.20	115,051.20	115,051.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**231,138.69**	**115,051.20**	**231,138.69**	**231,138.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	15.36	66,756.97	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	64,991.34	64,991.34	64,991.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,748.31**	**65,006.70**	**131,748.31**	**131,748.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	1,871.83	1,871.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,705.69**	**0.00**	**1,871.83**	**3,705.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	14,536.81	14,536.81	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	15,586.26	15,586.26	15,586.26	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	170.00	170.00	-170.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,761.61**	**30,123.07**	**30,293.07**	**45,931.61**	**-170.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	956.48	-956.48
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	0.00	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	0.00	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	0.00	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	0.00	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,805.97	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,602.68	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,176.50	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	13,999.61	26,133.91	26,133.91	-26,133.91
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,580.15	53,284.47	53,284.47	-53,284.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	342.35	9,244.68	9,244.68	-9,244.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,837.00	27,529.33	27,529.33	-27,529.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**18,759.11**	**140,777.54**	**471,147.47**	**-314,338.31**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	0.00	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	832.92	1,398.17	1,398.17	-1,398.17
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**832.92**	**1,398.17**	**4,787.44**	**-3,071.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,443.60	35,094.67	-35,094.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,252.50	18,228.40	18,228.40	-18,228.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**1,252.50**	**22,672.00**	**86,997.64**	**-56,281.57**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,854.11	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	6,728.97	6,728.97	-6,728.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**0.00**	**8,583.08**	**21,840.25**	**-16,517.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	0.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	0.00	936.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	57,449.06	0.00	0.00	57,449.06	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,411,585.81	0.00	0.00	1,411,585.81	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,789.00	0.00	0.00	-1,789.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,167.08	0.00	0.00	109,167.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	570,860.03	0.00	0.00	570,860.03	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,734.93	0.00	0.00	54,734.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,052.93	0.00	0.00	4,052.93	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,519.00	0.00	0.00	4,519.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	95,417.10	0.00	0.00	95,417.10	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,536.16	0.00	0.00	9,536.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	41,504.64	2,879.88	38,624.76	38,624.76	2,879.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,413,133.33	114,341.32	1,298,792.00	1,298,792.00	114,341.33
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,625.21	6,275.16	84,350.06	84,350.06	6,275.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	48,928.30	538,211.40	538,211.40	48,928.31
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	7,917.56	87,093.23	87,093.23	7,917.57
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.94	344.75	3,792.19	3,792.19	344.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,509.28	375.77	4,133.50	4,133.50	375.78
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	91,330.55	7,202.04	84,128.50	84,128.50	7,202.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	823.21	9,055.34	9,055.34	823.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	952.00	0.00	952.00	952.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,666,127.12**	**189,087.99**	**2,149,132.98**	**4,477,039.08**	**189,088.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,230.71	0.00	0.00	2,230.71	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,613.22	0.00	0.00	10,613.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	50,506.00	0.00	0.00	50,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,013,361.00	0.00	0.00	1,013,361.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,300.00	0.00	0.00	45,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	24,750.86	0.00	0.00	24,750.86	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,181.88	0.00	0.00	171,181.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	674.06	0.00	0.00	674.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,314.89	0.00	0.00	57,314.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,280.11	0.00	0.00	5,280.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,539.93	0.00	0.00	40,539.93	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	0.00	30,225.92	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	196,401.76	0.00	0.00	196,401.76	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,153.20	104.44	5,048.77	5,048.77	104.43
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	55,770.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,097,377.68	90,746.90	1,006,630.77	1,006,630.77	90,746.91
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,871.00	3,624.92	41,246.07	41,246.07	3,624.93
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,948.60	1,926.10	23,869.67	23,869.67	4,078.93
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	155,829.74	12,072.00	143,757.75	143,757.75	12,071.99
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,221.93	0.00	2,221.93	2,221.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.80	52.22	594.59	594.59	52.21
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,871.38	470.98	5,400.41	5,400.41	470.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,640.00	0.00	4,640.00	4,640.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00

	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	50,142.47	4,178.54	45,963.93	45,963.93	4,178.54
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	71,004.00	1,934.49	71,004.00	71,004.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	9,384.34	27,766.87	27,766.87	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	2,136.75	2,136.75	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	223,094.14	0.00	223,094.14	223,094.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,468.52	6,455.71	71,012.81	71,012.81	6,455.71
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	32,053.57	32,053.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,702,592.33**	**133,087.39**	**1,812,212.03**	**3,580,807.71**	**121,784.62**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	0.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	1,900.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,660.00	0.00	1,660.00	1,660.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	15,407.28	15,407.28	24,592.72
T&L T&L-Teaching & Learning - Summary			**128,260.00**	**0.00**	**18,967.28**	**103,667.28**	**24,592.72**
860 PINNACLE CANYON ACADEMY- Summary			**9,103,897.62**	**553,200.88**	**4,548,794.98**	**9,159,767.65**	**-55,870.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	0.00	26,400.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	3,670.83	28,722.40	28,722.40	3,346.02
84010 SAS-Title I Grants to LEA - Summary			**91,855.86**	**3,670.83**	**28,722.40**	**62,109.84**	**29,746.02**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	0.00	104.42	31,276.31	-47.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	29,422.82	29,422.82	29,422.82	29,422.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,652.08**	**29,422.82**	**35,527.24**	**66,699.13**	**-47.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	0.00	4,337.43
84367 T&L-Improving Teacher Quality-State - Summary			**13,408.50**	**0.00**	**0.00**	**9,071.07**	**4,337.43**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	60,296.80	0.00	4,696.80	60,296.80	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	7,673.30	7,673.30	7,673.30	2,326.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**70,296.80**	**7,673.30**	**12,370.10**	**67,970.10**	**2,326.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	0.00	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	0.00	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	0.00	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,786.97	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	513.73	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	152.09	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	9,483.63	9,483.63	-9,483.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	1,612.53	1,612.53	-1,612.53
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	712.15	712.15	-712.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**0.00**	**15,261.10**	**61,926.14**	**-39,192.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	877.10	6,923.43	-6,923.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	3,005.90	3,005.90	-3,005.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**0.00**	**3,883.00**	**18,194.75**	**-10,643.98**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	13,120.00	13,120.00	0.00
CTE CTE-Career & Technical Education - Summary			**13,120.00**	**0.00**	**13,120.00**	**13,120.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	0.00	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	0.00	1,767.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	610,758.24	0.00	0.00	610,758.24	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,362.34	0.00	0.00	38,362.34	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	111,743.78	0.00	0.00	111,743.78	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,846.22	0.00	0.00	7,846.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,330.00	0.00	0.00	4,330.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,991.17	0.00	0.00	16,991.17	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	600,829.11	47,861.78	552,967.32	552,967.32	47,861.79
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,236.00	0.00	-1,236.00	-1,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,338.69	3,244.20	36,094.50	36,094.50	3,244.19
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	12,688.46	139,573.02	139,573.02	12,688.45
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	1,216.58	13,382.36	13,382.36	1,216.57
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	228.00	2,507.95	2,507.95	227.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,432.12	369.34	4,062.77	4,062.77	369.35
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,660.95	1,466.06	16,194.89	16,194.89	1,466.06
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	2,299.77	2,299.77	209.07
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	870.48	870.48	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,674,035.58**	**68,950.15**	**785,050.39**	**1,605,085.44**	**68,950.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	927.43	0.00	0.00	927.43	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	366,868.00	0.00	0.00	366,868.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,400.00	0.00	0.00	16,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	90,235.14	0.00	0.00	90,235.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,454.66	0.00	0.00	14,454.66	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	374.59	0.00	0.00	374.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	20,150.93	0.00	0.00	20,150.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,973.28	0.00	0.00	2,973.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,834.68	0.00	0.00	18,834.68	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	378.15	26.92	342.04	342.04	36.11
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	351.00	56.14	321.75	321.75	29.25
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	356,166.44	25,575.66	330,590.79	330,590.79	25,575.65
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,836.48	7,319.78	81,516.69	81,516.69	7,319.79
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,479.84	0.00	2,479.84	2,479.84	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	364.01	29.68	334.34	334.34	29.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,147.54	172.02	1,975.53	1,975.53	172.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,848.00	0.00	2,848.00	2,848.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	24,816.97	2,068.08	22,748.89	22,748.89	2,068.08
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	9,483.72	9,483.72	568.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,521.22	2,376.76	26,144.45	26,144.45	2,376.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,162,088.64**	**40,958.37**	**554,743.70**	**1,120,579.23**	**41,509.41**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,749.97**	**0.00**	**500.00**	**16,124.97**	**15,625.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	2,648.75	10,595.00	10,595.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,595.00**	**2,648.75**	**10,595.00**	**10,595.00**	**0.00**
870 CITY ACADEMY - Summary			**3,164,087.22**	**153,324.22**	**1,459,772.93**	**3,051,475.67**	**112,611.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,839.00	0.00	0.00	15,839.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	1,059.58	4,731.89	4,731.89	686.51
84010 SAS-Title I Grants to LEA - Summary			**21,257.40**	**1,059.58**	**4,731.89**	**20,570.89**	**686.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	1,933.96	12,262.88	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	0.00	34,753.38
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,241.50**	**1,933.96**	**12,262.88**	**34,488.12**	**44,753.38**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	438.36	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	1,076.50	1,076.50	376.24
84173 SPED-Preschool Special Educ IDEA - Summary			**2,869.74**	**0.00**	**1,514.86**	**2,493.50**	**376.24**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	570.00	1,501.47	1,501.47	156.35
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	0.00	2,746.72
84367 T&L-Improving Teacher Quality-State - Summary			**4,404.54**	**570.00**	**1,501.47**	**1,501.47**	**2,903.07**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	0.00	462.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	79,741.95	0.00	0.00	79,741.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	812,676.43	0.00	0.00	812,676.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	73,493.33	0.00	0.00	73,493.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	173,338.13	0.00	0.00	173,338.13	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	94,370.12	0.00	0.00	94,370.12	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,806.22	0.00	0.00	4,806.22	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,399.92	3,833.34	57,566.59	57,566.59	3,833.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	945,721.15	78,810.10	866,911.06	866,911.06	78,810.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,802.69	7,150.22	78,652.46	78,652.46	7,150.23
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	19,254.54	211,800.00	211,800.00	19,254.55
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	2,890.49	2,890.49	262.77
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	104,469.41	8,705.78	95,763.62	95,763.62	8,705.79
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.00	4,312.07	4,312.07	392.01
MSPB MSPB-Minimum School Programs Basic - Summary			**2,678,671.60**	**118,408.75**	**1,317,896.29**	**2,560,262.83**	**118,408.77**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,355.13	0.00	0.00	1,355.13	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	9,252.09	0.00	0.00	9,252.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	98,019.35	0.00	0.00	98,019.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	515.38	0.00	0.00	515.38	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,686.17	0.00	0.00	30,686.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	0.00	0.00	9,377.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	2,527.18	2,316.58	2,316.58	2,316.58	210.60
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	779,715.72	64,976.31	714,739.41	714,739.41	64,976.31
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,220.68	751.92	9,783.20	9,783.20	-2,562.52
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,907.60	8,242.30	90,665.30	90,665.30	8,242.30
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	517.89	43.16	474.74	474.74	43.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,606.63	297.28	3,309.34	3,309.34	297.29
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,107.00	0.00	3,107.00	3,107.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,628.11	2,135.68	23,492.44	23,492.44	2,135.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,039.36	3,586.61	39,452.74	39,452.74	3,586.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,978,325.15**	**85,683.17**	**963,298.41**	**1,898,062.39**	**80,262.76**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	0.00	0.00	10,622.47	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,082.00	1,082.00	1,082.00	1,082.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	22,330.00	1,860.83	20,469.16	20,469.16	1,860.84
T&L T&L-Teaching & Learning - Summary			**34,034.47**	**2,942.83**	**21,551.16**	**32,173.63**	**1,860.84**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**4,798,804.40**	**210,598.29**	**2,322,756.96**	**4,549,552.83**	**249,251.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	90,264.23	90,264.23	119,703.59
84010 SAS-Title I Grants to LEA - Summary			**636,991.49**	**0.00**	**90,264.23**	**517,287.90**	**119,703.59**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,183.67	0.00	85,885.25	287,738.61	3,445.06
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	297,446.80	0.00	0.00	0.00	297,446.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**867,309.92**	**0.00**	**85,885.25**	**566,418.06**	**300,891.86**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	5,840.25	5,840.25	-875.71
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	2,861.28	2,861.28	2,446.84
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	0.00	5,606.84
84173 SPED-Preschool Special Educ IDEA - Summary			**15,879.50**	**0.00**	**8,701.53**	**8,701.53**	**7,177.97**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	0.00	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	8,743.06	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,054.20**	**0.00**	**8,743.06**	**14,936.38**	**14,117.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	0.00	39,311.33
84367 T&L-Improving Teacher Quality-State - Summary			**109,436.99**	**0.00**	**0.00**	**70,125.66**	**39,311.33**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	12,999.87	12,999.87	560.63
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,107.94	0.00	0.00	0.00	13,107.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**26,668.44**	**0.00**	**12,999.87**	**12,999.87**	**13,668.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	0.00	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	0.00	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	44,365.62	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	10,053.20	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	24,052.56	156,623.72	156,623.72	-156,623.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,191.44	32,109.97	32,109.97	-32,109.97
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	16,478.00	16,478.00	16,478.00	-16,478.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**43,722.00**	**259,630.51**	**779,846.67**	**-550,956.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	17,164.00	118,353.64	-118,353.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,676.00	68,505.10	68,505.10	-68,505.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**11,676.00**	**85,669.10**	**293,590.62**	**-198,497.74**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,440.00	0.00	260.00	11,440.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	0.00	8,309.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,743.05	0.00	0.00	251,743.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,796,618.66	0.00	0.00	5,796,618.66	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,587.00	0.00	0.00	-7,587.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	455,633.81	0.00	0.00	455,633.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	838,029.34	0.00	0.00	838,029.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	74,048.72	0.00	0.00	74,048.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,004.73	0.00	0.00	6,004.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	181,755.00	0.00	0.00	181,755.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	36,618.00	0.00	0.00	36,618.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,674.00	0.00	0.00	5,674.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,812.00	0.00	0.00	2,812.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	13,378.00	0.00	0.00	13,378.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,981.04	0.00	0.00	374,981.04	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	19,911.50	0.00	0.00	19,911.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,355.25	21,747.08	239,608.18	239,608.18	21,747.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,949,634.77	489,101.40	5,460,533.38	5,460,533.38	489,101.39
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,232.00	0.00	-12,232.00	-12,232.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	463,125.17	37,945.25	425,179.92	425,179.92	37,945.25
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	75,394.80	829,342.80	829,342.80	75,394.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	4,123.94	45,363.31	45,363.31	4,123.93
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	517.38	5,691.25	5,691.25	517.39
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	156,485.00	12,957.70	143,527.29	143,527.29	12,957.71
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,727.00	3,060.58	33,666.41	33,666.41	3,060.59
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,237.76	519.81	5,717.94	5,717.94	519.82
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,857.00	229.38	2,627.63	2,627.63	229.37
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	12,699.00	1,050.10	11,648.91	11,648.91	1,050.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	385,867.65	31,798.40	354,069.24	354,069.24	31,798.41
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	1,731.36	19,044.98	19,044.98	1,731.36
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	4,420.00	4,420.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,331,611.03**	**680,765.84**	**7,574,944.57**	**15,650,845.18**	**680,765.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,385.66	0.00	0.00	1,385.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	9,184.36	0.00	0.00	9,184.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	49,368.01	0.00	0.00	49,368.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	188,463.00	0.00	0.00	188,463.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	72,782.44	0.00	0.00	72,782.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	429,372.60	0.00	0.00	429,372.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	33,199.85	0.00	0.00	33,199.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,961.67	0.00	0.00	1,961.67	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	68,117.86	0.00	48,053.75	68,117.86	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	199,280.91	0.00	0.00	199,280.91	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,766.12	0.00	0.00	13,766.12	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	90,124.54	0.00	0.00	90,124.54	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,968.50	154.70	1,795.12	1,795.12	173.38
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	9,500.32	1,519.46	8,708.62	8,708.62	791.70
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,942.39	5,245.20	57,697.20	57,697.20	5,245.19

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,266,777.69	355,564.80	3,911,212.88	3,911,212.88	355,564.81
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	174,465.54	14,302.59	160,162.95	160,162.95	14,302.59
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	90,253.00	5,848.88	73,512.48	73,512.48	16,740.52
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	438,341.91	36,528.49	401,813.41	401,813.41	36,528.50
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,819.31	230.68	8,819.31	8,819.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,968.39	164.03	1,804.35	1,804.35	164.04
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	1,041.66	11,458.33	11,458.33	1,041.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	68,600.00	0.00	51,256.60	51,256.60	17,343.40
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,743.48	1,693.90	19,049.57	19,049.57	1,693.91
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,356.00	0.00	13,356.00	13,356.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	10,000.00	110,000.00	110,000.00	10,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	110,031.43	9,169.28	100,862.14	100,862.14	9,169.29
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	268,912.67	22,409.38	246,503.28	246,503.28	22,409.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,380,370.65**	**463,873.05**	**5,499,267.99**	**10,889,202.26**	**491,168.39**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,188.41	0.00	19,108.41	35,188.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,290.00	19,141.98	28,431.98	28,431.98	858.02
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,680.00	0.00	4,680.00	4,680.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**69,308.41**	**19,141.98**	**52,220.39**	**68,450.39**	**858.02**
8B0 AMERICAN LEADERSHIP ACADEMY- Summary			**29,792,113.38**	**1,219,178.87**	**13,679,826.50**	**28,873,904.52**	**918,208.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	0.00	204.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	38.69	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	0.00	94,128.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,544.68**	**0.00**	**38.69**	**106,415.83**	**94,128.85**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	0.00	1,934.43
84173 SPED-Preschool Special Educ IDEA - Summary			**3,962.52**	**0.00**	**0.00**	**2,028.09**	**1,934.43**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	0.00	3,220.62
84367 T&L-Improving Teacher Quality-State - Summary			**7,529.03**	**0.00**	**0.00**	**4,308.41**	**3,220.62**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	127,605.79	0.00	0.00	127,605.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,143,655.62	0.00	0.00	2,143,655.62	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	135,190.02	0.00	0.00	135,190.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,687.05	0.00	0.00	254,687.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,895.94	0.00	0.00	26,895.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,392.76	0.00	0.00	3,392.76	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,684.00	0.00	0.00	4,684.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	221,974.99	0.00	0.00	221,974.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,026.85	0.00	0.00	6,026.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,763.67	11,517.20	138,246.48	138,246.48	11,517.19
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,587.03	154,658.68	1,734,928.34	1,734,928.34	154,658.69
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,332.00	0.00	-1,332.00	-1,332.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	125,938.75	10,494.90	115,443.86	115,443.86	10,494.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	22,101.75	243,119.26	243,119.26	22,101.75
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	1,468.40	16,152.37	16,152.37	1,468.39
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	282.64	3,109.08	3,109.08	282.65
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,391.90	16,554.98	183,836.93	183,836.93	16,554.97
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	496.54	5,461.96	5,461.96	496.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	107.65	0.00	107.65	107.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,586,482.02**	**217,575.09**	**2,439,073.93**	**5,368,906.95**	**217,575.07**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,448.88	0.00	0.00	3,448.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	81,151.00	0.00	0.00	81,151.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,483,131.00	0.00	0.00	1,483,131.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	66,300.00	0.00	0.00	66,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,983.35	0.00	0.00	18,983.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	196,094.58	0.00	0.00	196,094.58	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,830.75	0.00	0.00	3,830.75	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.45	0.00	0.00	956.45	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	72,322.84	0.00	0.00	72,322.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,377.89	0.00	0.00	6,377.89	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	30,415.93	0.00	0.00	30,415.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,565.96	0.00	0.00	48,565.96	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	81,623.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,583,496.74	129,655.64	1,453,841.09	1,453,841.09	129,655.65
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,748.07	5,177.06	59,571.02	59,571.02	5,177.05
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,309.96	1,213.88	16,096.09	16,096.09	1,213.87
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	185,665.14	14,851.30	170,813.85	170,813.85	14,851.29
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	856.94	65.39	791.55	791.55	65.39
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,674.31	539.99	6,134.32	6,134.32	539.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,873.00	0.00	5,873.00	5,873.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	3,266.01	35,926.11	35,926.11	3,266.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,127.32	7,260.61	79,866.71	79,866.71	7,260.61
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	38,385.08	38,385.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,182,369.24**	**162,029.88**	**1,948,921.82**	**3,960,500.45**	**221,868.79**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	0.00	0.00	547.20
SAS SAS-Student Advocacy Services - Summary			**1,547.20**	**0.00**	**0.00**	**500.00**	**1,047.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,000.00	6,250.00	6,250.00	6,250.00	18,750.00
T&L T&L-Teaching & Learning - Summary			**25,082.80**	**6,250.00**	**6,250.00**	**6,332.80**	**18,750.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**10,022,517.49**	**385,854.97**	**4,409,284.44**	**9,463,992.53**	**558,524.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	19,366.52	19,366.52	19,366.52	9,406.85
84010 SAS-Title I Grants to LEA - Summary			**62,852.40**	**19,366.52**	**19,366.52**	**53,445.55**	**9,406.85**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	13.82	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	30,481.80	30,481.80	30,481.80	18,309.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,439.48**	**30,481.80**	**30,495.62**	**84,130.38**	**18,309.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	1,002.42	1,002.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,033.54**	**0.00**	**1,002.42**	**2,033.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	3,506.56	3,506.56	3,506.56	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,102.68**	**3,506.56**	**3,506.56**	**9,102.68**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	0.00	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	0.00	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,747.28	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,229.18	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,664.92	18,133.33	18,133.33	-18,133.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	515.97	5,603.52	5,603.52	-5,603.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**2,180.89**	**30,713.31**	**105,563.99**	**-63,937.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	895.30	13,838.20	-13,838.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,984.50	13,125.70	13,125.70	-13,125.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**1,984.50**	**14,021.00**	**49,681.84**	**-28,555.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	0.00	1,580.28	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,407.81	0.00	0.00	72,407.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	921,160.26	0.00	0.00	921,160.26	0.00
	19PPD Professional Staff SFY2019	VAR/3020	93,314.92	0.00	0.00	93,314.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	133,787.14	0.00	0.00	133,787.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	25,934.03	0.00	0.00	25,934.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,768.20	0.00	0.00	102,768.20	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,237.45	7,603.12	83,634.33	83,634.33	7,603.12
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	877,845.41	72,325.00	805,520.42	805,520.42	72,324.99
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,378.51	7,448.20	81,930.30	81,930.30	7,448.21
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	12,397.12	136,368.36	136,368.36	12,397.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	2,943.33	32,376.66	32,376.66	2,943.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	102,530.54	8,544.21	93,986.33	93,986.33	8,544.21
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	3,593.39	3,593.39	326.68
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	2,107.04	2,107.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,752,836.32**	**113,442.56**	**1,259,920.91**	**2,639,393.72**	**113,442.60**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,508.72	0.00	0.00	1,508.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,265.00	0.00	0.00	37,265.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	702,418.00	0.00	0.00	702,418.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,400.00	0.00	0.00	31,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,987.63	0.00	0.00	11,987.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,409.43	0.00	0.00	8,409.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	552.14	0.00	0.00	552.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,021.13	0.00	0.00	34,021.13	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,896.69	0.00	0.00	23,896.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	777,309.19	64,775.76	712,533.42	712,533.42	64,775.77
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,591.87	644.58	9,307.81	9,307.81	2,284.06
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,183.68	8,515.30	93,668.37	93,668.37	8,515.31
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.68	40.90	475.79	475.79	40.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,448.58	286.55	3,162.03	3,162.03	286.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,279.00	0.00	3,279.00	3,279.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,467.09	2,372.26	26,094.84	26,094.84	2,372.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	19,246.79	19,246.79	19,246.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,174.95	3,597.91	39,577.03	39,577.03	3,597.92
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	29,889.23	29,889.23	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,056,828.04**	**102,813.38**	**1,018,201.75**	**1,971,621.95**	**85,206.09**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**5,049,344.90**	**273,776.21**	**2,377,228.09**	**4,915,473.65**	**133,871.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	37,769.83	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	0.00	59,515.66
84010 SAS-Title I Grants to LEA - Summary			**180,556.09**	**0.00**	**37,769.83**	**121,040.43**	**59,515.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,772.71	0.00	0.00	7,772.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	6,768.27	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,099.23	0.00	0.00	0.00	68,099.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,771.09**	**0.00**	**6,768.27**	**69,671.86**	**68,099.23**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,160.62	0.00	0.00	2,160.62	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	0.00	10,383.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,418.76**	**0.00**	**0.00**	**10,764.98**	**18,653.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	0.00	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	0.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	0.00	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,769.41	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,985.45	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,456.68	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	22,217.10	73,075.05	73,075.05	-73,075.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,804.10	13,400.79	13,400.79	-13,400.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	15,818.00	33,137.80	33,137.80	-33,137.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**40,839.20**	**139,825.18**	**316,262.23**	**-242,374.30**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,754.90	34,354.88	-34,354.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,785.00	36,965.10	36,965.10	-36,965.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**10,785.00**	**38,720.00**	**104,960.17**	**-74,619.98**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	0.00	7,002.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,569,574.98	0.00	0.00	1,569,574.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,128.00	0.00	0.00	-8,128.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,877.00	0.00	0.00	89,877.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	297,319.44	0.00	0.00	297,319.44	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,845.86	0.00	0.00	8,845.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	65,897.00	0.00	0.00	65,897.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	129.00	0.00	0.00	129.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,009.00	0.00	0.00	1,009.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	43,014.07	0.00	0.00	43,014.07	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,263.96	0.00	0.00	5,263.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,666,356.02	137,223.06	1,529,857.97	1,529,857.97	136,498.05
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,846.00	-725.00	-11,846.00	-11,846.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,103.56	8,091.96	89,011.59	89,011.59	8,091.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.50	31,611.63	347,727.87	347,727.87	31,611.63
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	629.54	6,925.01	6,925.01	629.55
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,454.00	8,287.83	91,166.16	91,166.16	8,287.84
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,017.00	1,751.42	19,265.59	19,265.59	1,751.41
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,142.03	428.50	4,713.52	4,713.52	428.51
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	31.20	343.79	343.79	31.21
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,079.00	263.80	2,815.21	2,815.21	263.79
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,500.95	3,538.74	39,962.20	39,962.20	3,538.75
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	431.20	4,743.28	4,743.28	431.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	0.00	3,894.40	3,894.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,442,933.82**	**192,340.79**	**2,137,126.67**	**4,250,592.98**	**192,340.84**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	14,861.00	24,900.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	623.55	0.00	0.00	623.55	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,383.38	0.00	0.00	2,383.38	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	24,096.68	0.00	0.00	24,096.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,003.00	0.00	0.00	41,003.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	959,673.00	0.00	0.00	959,673.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,900.00	0.00	0.00	42,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	150,628.43	0.00	0.00	150,628.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	23,393.12	0.00	0.00	23,393.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	577.05	0.00	0.00	577.05	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,900.00	0.00	24,900.00	24,900.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,132.79	0.00	0.00	52,132.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,983.49	0.00	0.00	4,983.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,265.47	0.00	0.00	29,265.47	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	613.78	49.97	561.46	561.46	52.32
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	32,499.53	2,708.29	29,791.23	29,791.23	2,708.30
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	52,815.00	52,815.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,085,345.03	90,445.42	994,899.62	994,899.62	90,445.41
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,378.99	3,638.16	40,740.82	40,740.82	3,638.17
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,999.07	14,499.92	159,499.14	159,499.14	14,499.93
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,104.11	0.00	2,104.11	2,104.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	603.01	50.25	552.76	552.76	50.25
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,861.39	407.44	5,453.96	5,453.96	407.43
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,560.00	0.00	5,560.00	5,560.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,651.37	3,220.94	35,430.42	35,430.42	3,220.95
	20PUU 20PUU Teacher and Student Success Program	5678/3500	72,358.27	6,029.86	66,328.42	66,328.42	6,029.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,921,149.51**	**121,050.25**	**1,433,497.94**	**2,775,196.90**	**145,952.61**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	752.08	0.00	0.00	0.00	752.08
SAS SAS-Student Advocacy Services - Summary			**1,752.08**	**0.00**	**0.00**	**1,000.00**	**752.08**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00

T&L T&L-Teaching & Learning - Summary		**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary		**7,818,990.97**	**365,015.24**	**3,794,707.89**	**7,650,671.05**	**168,319.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	33,602.17	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	0.00	99,487.13
84010 SAS-Title I Grants to LEA - Summary			**301,819.86**	**0.00**	**33,602.17**	**202,332.73**	**99,487.13**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	17,139.82	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,244.36	181,086.00	181,086.00	181,086.00	25,158.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,310.18**	**181,086.00**	**198,225.82**	**390,151.82**	**25,158.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	222.69	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	0.00	4,347.30
84173 SPED-Preschool Special Educ IDEA - Summary			**8,569.99**	**0.00**	**222.69**	**4,222.69**	**4,347.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	17,294.00	22,690.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	0.00	22,810.60
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	280.00	280.00	-280.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	280.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,111.66**	**0.00**	**17,854.00**	**41,861.06**	**22,250.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	0.00	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	0.00	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,248.31	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,101.47	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	592.77	74,389.48	74,389.48	-74,389.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	78.78	26,033.28	26,033.28	-26,033.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**671.55**	**133,772.54**	**474,359.91**	**-321,436.56**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,541.10	109,627.20	-109,627.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	303.00	51,422.40	51,422.40	-51,422.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**303.00**	**65,963.50**	**261,926.56**	**-171,043.10**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**0.00**	**15,000.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	0.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	307,068.50	0.00	0.00	307,068.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,944,208.20	0.00	0.00	3,944,208.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,722.00	0.00	0.00	-2,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	244,172.08	0.00	0.00	244,172.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,301,760.65	0.00	0.00	1,301,760.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	37,665.64	0.00	0.00	37,665.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,899.65	0.00	0.00	4,899.65	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	413,544.82	0.00	0.00	413,544.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,037.23	0.00	0.00	14,037.23	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	327,317.31	27,069.04	300,248.26	300,248.26	27,069.05
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,118,173.66	340,058.35	3,778,115.31	3,778,115.31	340,058.35
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,645.00	0.00	-1,645.00	-1,645.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,305.02	21,390.84	235,914.19	235,914.19	21,390.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	112,857.60	1,241,433.60	1,241,433.60	112,857.59
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	4,240.04	46,640.39	46,640.39	4,240.03
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.03	4,598.27	4,598.27	418.03
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,666.74	472.23	5,194.51	5,194.51	472.23
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	433,802.82	35,722.10	398,080.73	398,080.73	35,722.09
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.68	13,295.55	13,295.55	1,208.69
MSPB MSPB-Minimum School Programs Basic - Summary			**12,882,259.47**	**545,103.57**	**6,040,209.14**	**12,337,155.91**	**545,103.56**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	0.00	61,015.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,455.51	0.00	0.00	6,455.51	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	154,186.00	0.00	0.00	154,186.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,227,991.00	0.00	0.00	3,227,991.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	144,300.00	0.00	0.00	144,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,334.08	0.00	0.00	54,334.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	392,606.34	0.00	0.00	392,606.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,572.85	0.00	0.00	10,572.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,834.75	0.00	0.00	1,834.75	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,500.00	0.00	0.00	1,500.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	28,100.00	0.00	0.00	28,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	155,633.37	0.00	0.00	155,633.37	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,020.81	0.00	0.00	13,020.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	63,165.54	0.00	0.00	63,165.54	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	0.00	63,736.69	92,275.32	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	10,522.11	1,682.88	9,645.27	9,645.27	876.84
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	260.42	2,864.59	2,864.59	260.41
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	177,651.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,390,800.77	275,790.76	3,115,010.02	3,115,010.02	275,790.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	138,647.46	11,009.10	127,638.36	127,638.36	11,009.10
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	57,915.77	4,221.28	53,694.49	53,694.49	4,221.28
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	391,714.62	32,589.80	359,124.81	359,124.81	32,589.81
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,823.77	151.14	1,672.64	1,672.64	151.13
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,000.00	163.14	1,836.85	1,836.85	163.15
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	28,100.00	0.00	13,610.94	13,610.94	14,489.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,540.15	1,355.52	15,184.64	15,184.64	1,355.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,708.00	0.00	12,708.00	12,708.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	76,414.30	6,367.86	70,046.45	70,046.45	6,367.85
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	31,651.43	31,651.43	56,798.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	17,751.60	195,267.67	195,267.67	17,751.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,024,558.00**	**351,343.50**	**4,256,353.63**	**8,602,733.50**	**421,824.50**

T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	0.00	0.00	54,729.84	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	57,739.98	4,811.67	52,928.31	52,928.31	4,811.67
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,130.00	0.00	2,129.75	2,129.75	0.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,914.00	6,728.50	26,913.50	26,913.50	0.50
T&L T&L-Teaching & Learning - Summary			**141,849.82**	**11,540.17**	**81,971.56**	**137,037.40**	**4,812.42**
8F0 Hawthorn Academy - Summary			**23,175,031.79**	**1,090,047.79**	**10,843,175.05**	**22,524,527.58**	**650,504.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	40,083.64	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	14,699.65	14,699.65	25,025.83
84010 SAS-Title I Grants to LEA - Summary			**79,809.12**	**0.00**	**54,783.29**	**54,783.29**	**25,025.83**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	0.00	26,824.68	72,326.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	0.00	69,319.98
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,646.23**	**0.00**	**26,824.68**	**138,326.25**	**75,319.98**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,735.05	30.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	0.00	1,780.04
84173 SPED-Preschool Special Educ IDEA - Summary			**3,545.09**	**0.00**	**0.00**	**1,735.05**	**1,810.04**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	8,114.43	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	0.00	7,731.88
84367 T&L-Improving Teacher Quality-State - Summary			**15,846.31**	**0.00**	**8,114.43**	**8,114.43**	**7,731.88**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	0.00	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	0.00	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,426.83	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,378.57	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,835.37	37,918.69	37,918.69	-37,918.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	259.35	10,186.02	10,186.02	-10,186.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**2,094.72**	**64,910.11**	**205,249.76**	**-143,781.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,064.10	39,184.41	-39,184.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	997.50	20,758.60	20,758.60	-20,758.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**997.50**	**26,822.70**	**93,504.88**	**-63,547.51**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,456.59	0.00	0.00	138,456.59	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,237,443.55	0.00	0.00	1,237,443.55	0.00
	19PPD Professional Staff SFY2019	VAR/3020	94,593.13	0.00	0.00	94,593.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	218,043.36	0.00	0.00	218,043.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	848.75	0.00	0.00	848.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,234.90	0.00	0.00	3,234.90	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	147,543.67	0.00	0.00	147,543.67	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,187.67	0.00	0.00	5,187.67	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,001.10	12,500.09	137,501.01	137,501.01	12,500.09
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,261,577.42	104,495.08	1,157,082.35	1,157,082.35	104,495.07
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	95,524.34	7,850.42	87,673.93	87,673.93	7,850.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	18,575.82	204,334.12	204,334.12	18,575.83
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	1,020.36	11,223.92	11,223.92	1,020.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,589.01	12,711.58	139,877.43	139,877.43	12,711.58
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	490.00	5,390.09	5,390.09	490.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,966.40	0.00	2,966.40	2,966.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,758,265.21**	**157,831.60**	**1,748,120.00**	**3,600,433.62**	**157,831.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,089.29	0.00	0.00	2,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,093,893.00	0.00	0.00	1,093,893.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,900.00	0.00	0.00	48,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,306.00	0.00	0.00	17,306.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	129,560.96	0.00	0.00	129,560.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	689.09	0.00	0.00	689.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,641.54	0.00	0.00	45,641.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,657.78	0.00	0.00	26,657.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	0.00	32,206.90	32,206.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	60,202.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,171,980.11	96,574.16	1,075,405.96	1,075,405.96	96,574.15
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	47,921.44	3,857.14	44,064.29	44,064.29	3,857.15
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,066.89	1,184.68	16,059.99	16,059.99	6,006.90
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,973.85	9,141.44	108,832.40	108,832.40	9,141.45
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,141.04	230.68	7,141.04	7,141.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	683.68	56.58	627.09	627.09	56.59
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,785.93	396.48	4,389.46	4,389.46	396.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,629.00	0.00	3,629.00	3,629.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,711.64	2,642.64	29,069.01	29,069.01	2,642.63
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	0.00	29,973.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,224.82	5,102.06	56,122.75	56,122.75	5,102.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,024,385.84**	**119,185.86**	**1,437,749.89**	**2,870,634.92**	**153,750.92**
8G0 Good Foundations Academy Charter School - Summary			**7,196,923.76**	**280,109.68**	**3,367,325.10**	**6,972,782.20**	**224,141.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	0.00	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	64,467.68	64,467.68	7,645.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	0.00	71,397.78
84010 SAS-Title I Grants to LEA - Summary			**183,511.44**	**0.00**	**64,467.68**	**104,467.68**	**79,043.76**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,266.06	0.00	2,196.06	4,266.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.40	0.00	8.47	67,312.39	0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	0.00	73,732.75
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,311.21**	**0.00**	**2,204.53**	**71,578.45**	**79,732.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	0.00	1,711.26
84173 SPED-Preschool Special Educ IDEA - Summary			**3,288.06**	**0.00**	**0.00**	**1,576.80**	**1,711.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	59.26	8,168.01	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	0.00	10,579.29
84367 T&L-Improving Teacher Quality-State - Summary			**27,469.24**	**0.00**	**59.26**	**8,168.01**	**19,301.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	0.00	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	0.00	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	0.00	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,672.63	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,917.14	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,462.83	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,039.41	72,898.91	72,898.91	-72,898.91
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,332.09	13,937.54	13,937.54	-13,937.54
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,927.80	30,342.11	30,342.11	-30,342.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**18,299.30**	**147,231.16**	**378,346.73**	**-285,097.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,687.80	43,312.88	-43,312.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,873.50	29,543.80	29,543.80	-29,543.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**4,873.50**	**36,231.60**	**106,526.65**	**-76,727.18**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	0.00	4,442.70	0.00
	19PPA Kindergarten SFY2019	VAR/3005	129,001.89	0.00	0.00	129,001.89	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	997,065.23	0.00	0.00	997,065.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	60,056.54	0.00	0.00	60,056.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,659.86	0.00	0.00	170,659.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,597.95	0.00	0.00	120,597.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	121,996.63	9,439.54	112,557.08	112,557.08	9,439.55
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,254,645.81	103,462.62	1,151,183.19	1,151,183.19	103,462.62
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,611.00	0.00	-5,611.00	-5,611.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	78,794.88	6,566.24	72,228.64	72,228.64	6,566.24
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	17,623.81	193,861.93	193,861.93	17,623.81
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	261.52	2,876.82	2,876.82	261.53
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	144,778.18	12,064.84	132,713.33	132,713.33	12,064.85
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	385.47	4,240.20	4,240.20	385.48
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,294.00	0.00	1,294.00	1,294.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,303,274.77**	**149,804.04**	**1,665,344.19**	**3,153,470.69**	**149,804.08**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,709.92	0.00	0.00	1,709.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,372.00	0.00	0.00	37,372.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	892,563.00	0.00	0.00	892,563.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,900.00	0.00	0.00	39,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,094.73	0.00	0.00	16,094.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	110,052.32	0.00	0.00	110,052.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.94	0.00	0.00	551.94	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,696.32	0.00	0.00	36,696.32	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,542.73	0.00	0.00	26,542.73	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,494.37	3,203.18	3,203.18	3,203.18	291.19
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	49,122.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,078,125.44	89,843.78	988,281.65	988,281.65	89,843.79
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,083.79	3,613.96	40,469.82	40,469.82	3,613.97
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,143.56	1,402.12	17,741.44	17,741.44	1,402.12
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,156.32	9,429.69	103,726.62	103,726.62	9,429.70
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.11	50.34	553.76	553.76	50.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,572.01	377.90	4,194.10	4,194.10	377.91
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,452.00	0.00	3,452.00	3,452.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,153.66	2,762.81	30,390.85	30,390.85	2,762.81
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	50,632.85	4,219.40	46,413.44	46,413.44	4,219.41
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	31,212.75	31,212.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,698,281.38**	**114,903.18**	**1,371,266.50**	**2,586,290.13**	**111,991.25**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**0.00**	**0.00**	**1,680.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**6,524,731.39**	**287,880.02**	**3,307,804.92**	**6,437,291.27**	**87,440.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	4.09	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.95	0.00	0.00	0.00	11,387.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,557.14**	**0.00**	**4.09**	**11,169.19**	**11,387.95**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.99	5,999.99	0.01
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**5,999.99**	**5,999.99**	**6,000.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**395.05**	**377.08**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,010.00**	**0.00**	**0.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	476,640.73	0.00	0.00	476,640.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-300.00	0.00	0.00	-300.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,628.40	0.00	0.00	42,628.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	20,370.00	0.00	0.00	20,370.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	476,937.73	37,684.80	440,367.93	440,367.93	36,569.80
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,090.00	-1,115.00	-6,090.00	-6,090.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,706.37	3,808.86	41,897.50	41,897.50	3,808.87
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	1,423.34	15,656.77	15,656.77	1,423.35
MSPB MSPB-Minimum School Programs Basic - Summary			**1,072,973.35**	**41,802.00**	**491,832.20**	**1,031,171.33**	**41,802.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	723.01	0.00	0.00	723.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	255,018.00	0.00	0.00	255,018.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	11,400.00	0.00	0.00	11,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	26,282.19	0.00	0.00	26,282.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	324.35	0.00	0.00	324.35	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	13,334.66	0.00	0.00	13,334.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	892.25	0.00	0.00	892.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,952.67	0.00	0.00	17,952.67	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	262,311.77	21,283.80	241,027.96	241,027.96	21,283.81
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	29,708.26	2,475.68	27,232.57	27,232.57	2,475.69
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	322.04	26.68	295.37	295.37	26.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,355.27	64.19	1,291.08	1,291.08	64.19
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	983.00	0.00	983.00	983.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	16,345.10	1,362.09	14,983.01	14,983.01	1,362.09
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	1,487.59	16,363.43	16,363.43	1,487.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**768,580.44**	**30,033.36**	**378,134.08**	**738,547.06**	**30,033.38**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	0.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	90.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	150.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**340.40**	**0.00**	**240.00**	**490.40**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**1,879,233.46**	**71,835.36**	**876,210.36**	**1,789,783.02**	**89,450.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.67	0.00	42,747.25	42,747.25	10,303.42
84010 SAS-Title I Grants to LEA - Summary			**167,015.77**	**0.00**	**42,747.25**	**156,712.35**	**10,303.42**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	25.68	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	136,743.15	136,743.15	136,743.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**407,614.25**	**136,743.15**	**136,768.83**	**407,614.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	0.00	2,315.69	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	2,022.23	2,022.23	456.44
84173 SPED-Preschool Special Educ IDEA - Summary			**7,201.31**	**0.00**	**2,022.23**	**6,744.87**	**456.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	6,498.24	6,498.24	2,797.90
84367 T&L-Improving Teacher Quality-State - Summary			**28,566.18**	**0.00**	**6,498.24**	**25,768.28**	**2,797.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	0.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	0.00	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	0.00	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,992.94	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,949.53	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,354.67	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	37,177.31	37,177.31	-37,177.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	13,222.95	13,222.95	-13,222.95
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	8,889.71	8,889.71	-8,889.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**0.00**	**75,587.11**	**245,632.17**	**-167,409.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,088.90	51,753.61	-51,753.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	26,951.10	26,951.10	-26,951.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**0.00**	**34,040.00**	**126,826.96**	**-82,962.71**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,196.52	0.00	0.00	93,196.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,963,244.20	0.00	0.00	1,963,244.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	165,543.48	0.00	0.00	165,543.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	267,730.02	0.00	0.00	267,730.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	52,867.69	0.00	0.00	52,867.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,589.00	0.00	0.00	4,589.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	137,008.14	0.00	0.00	137,008.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,866.03	0.00	0.00	6,866.03	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,133.44	7,819.22	87,314.22	87,314.22	7,819.22
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,045,409.46	170,195.96	1,875,213.49	1,875,213.49	170,195.97
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,049.00	0.00	-2,049.00	-2,049.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,546.71	13,683.83	153,862.88	153,862.88	13,683.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	23,604.34	259,647.80	259,647.80	23,604.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	4,084.69	44,931.61	44,931.61	4,084.70
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,715.07	11,865.32	130,849.74	130,849.74	11,865.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	699.08	7,689.87	7,689.87	699.07
MSPB MSPB-Minimum School Programs Basic - Summary			**5,489,825.16**	**232,140.69**	**2,559,531.36**	**5,257,684.44**	**232,140.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,122.68	0.00	0.00	3,122.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	22,628.19	0.00	0.00	22,628.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,416.00	0.00	0.00	66,416.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,420,495.00	0.00	0.00	1,420,495.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,500.00	0.00	0.00	63,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,389.63	0.00	0.00	22,389.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,797.44	0.00	0.00	140,797.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,750.12	0.00	0.00	4,750.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	828.86	0.00	0.00	828.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,300.07	0.00	0.00	4,300.07	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	66,614.18	0.00	0.00	66,614.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,160.29	0.00	0.00	4,160.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,935.17	0.00	0.00	36,935.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,620.77	1,456.06	18,164.72	18,164.72	1,456.05
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	78,176.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,926.96	126,743.91	1,394,183.04	1,394,183.04	126,743.92
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,189.63	5,098.27	57,091.36	57,091.36	5,098.27
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	26,783.45	1,739.86	22,168.75	22,168.75	4,614.70
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,493.75	13,041.14	143,452.60	143,452.60	13,041.15
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	837.69	69.80	767.88	767.88	69.81
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,821.60	317.66	3,503.93	3,503.93	317.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,015.16	575.52	6,439.63	6,439.63	575.53
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,574.00	0.00	4,574.00	4,574.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,140.46	3,761.71	41,378.75	41,378.75	3,761.71
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	7,487.54	82,362.96	82,362.96	7,487.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,872,644.73**	**160,291.47**	**1,852,263.62**	**3,709,478.38**	**163,166.35**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	500.00	1,056.45	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**3,056.45**	**500.00**	**1,416.45**	**3,416.45**	**-360.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	0.00	0.00	0.00	0.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	2,750.00	11,000.00	11,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**12,005.60**	**2,750.00**	**11,000.00**	**12,262.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**10,125,016.76**	**532,425.31**	**4,736,875.09**	**9,981,616.71**	**143,400.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	0.00	4,767.09
84010 SAS-Title I Grants to LEA - Summary			**9,588.10**	**0.00**	**0.00**	**4,821.01**	**4,767.09**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,571.96	0.00	37,449.51	37,449.51	13,122.45
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**161,711.93**	**0.00**	**37,449.51**	**142,589.48**	**19,122.45**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25
84367 T&L-Improving Teacher Quality-State - Summary			**6,264.92**	**0.00**	**0.00**	**0.00**	**6,264.92**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	7,136.86	7,136.86	2,863.14
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**7,136.86**	**7,136.86**	**12,863.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,830.24	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,012.79	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	16,625.76	16,625.76	-16,625.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	6,383.13	6,383.13	-6,383.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**30,851.92**	**50,654.85**	**-50,654.85**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,612.70	15,753.30	-15,753.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	12,598.50	12,598.50	-12,598.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**16,211.20**	**28,351.80**	**-28,351.80**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	6,468.57	6,468.57	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**6,468.57**	**6,468.57**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,086,325.31	0.00	0.00	1,086,325.31	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,468.65	0.00	0.00	46,468.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	138,701.43	0.00	0.00	138,701.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,601.03	0.00	0.00	7,601.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,023.00	0.00	0.00	6,023.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,967.00	0.00	0.00	4,967.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	194.00	0.00	0.00	194.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,493.45	0.00	0.00	53,493.45	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,504,627.74	124,787.12	1,380,119.61	1,380,119.61	124,508.13
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,614.00	-279.00	-5,614.00	-5,614.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,721.09	5,976.76	65,744.34	65,744.34	5,976.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	20,351.54	223,866.90	223,866.90	20,351.53
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	1,049.78	11,547.68	11,547.68	1,049.79
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	64,777.00	5,398.08	59,378.91	59,378.91	5,398.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,956.83	413.07	4,543.76	4,543.76	413.07
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	656.00	54.58	601.41	601.41	54.59
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,824.00	152.00	1,672.00	1,672.00	152.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,492.70	4,457.12	50,035.57	50,035.57	4,457.13
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	346.27	3,808.99	3,808.99	346.28
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,728.00	0.00	1,728.00	1,728.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,316,172.57**	**162,895.57**	**1,799,503.92**	**3,153,276.96**	**162,895.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,649.57	0.00	0.00	1,649.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	677,811.00	0.00	0.00	677,811.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,300.00	0.00	0.00	30,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	111,554.53	0.00	0.00	111,554.53	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	513.89	0.00	0.00	513.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,384.20	0.00	0.00	33,384.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,697.70	0.00	0.00	3,697.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,409.91	0.00	0.00	19,409.91	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,763.95	230.32	2,533.62	2,533.62	230.33
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	962,612.00	80,217.66	882,394.33	882,394.33	80,217.67
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,133.95	10,177.82	111,956.12	111,956.12	10,177.83
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	501.64	41.02	460.61	460.61	41.03
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,941.80	409.26	4,532.53	4,532.53	409.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,042.00	0.00	4,042.00	4,042.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,205.32	2,267.11	24,938.21	24,938.21	2,267.11
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,388.29	4,032.36	44,355.94	44,355.94	4,032.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,166,983.64**	**100,708.88**	**1,153,675.91**	**2,066,274.71**	**100,708.93**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
SAS SAS-Student Advocacy Services- Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	51,080.00	51,080.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,080.00**	**0.00**	**51,080.00**	**51,080.00**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION- Summary			**5,794,769.73**	**263,604.45**	**3,117,377.89**	**5,565,654.24**	**229,115.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,820.00	0.00	0.00	0.00	34,820.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,562.55**	**0.00**	**0.00**	**23,742.55**	**34,820.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,075,173.21	0.00	0.00	1,075,173.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,884.00	0.00	0.00	-6,884.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	45,832.48	0.00	0.00	45,832.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	90,646.50	0.00	0.00	90,646.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,878.77	0.00	0.00	5,878.77	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,449.50	0.00	0.00	1,449.50	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,215,584.37	97,001.34	1,118,800.02	1,118,800.02	96,784.35
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,521.00	-217.00	-15,521.00	-15,521.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.15	4,586.10	50,447.06	50,447.06	4,586.09
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	9,668.76	106,356.42	106,356.42	9,668.77
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	1,221.48	13,436.31	13,436.31	1,221.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,584.00	9,048.66	99,535.33	99,535.33	9,048.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,014.00	167.58	1,846.41	1,846.41	167.59
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,223.00	185.25	2,037.75	2,037.75	185.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	222.14	2,443.51	2,443.51	222.13
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,718,280.61**	**122,072.56**	**1,381,852.56**	**2,596,208.02**	**122,072.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,632.64	0.00	0.00	1,632.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	599,516.00	0.00	0.00	599,516.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	26,800.00	0.00	0.00	26,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,868.03	0.00	0.00	87,868.03	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,501.65	0.00	0.00	1,501.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	351.25	0.00	0.00	351.25	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,205.22	0.00	0.00	30,205.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,983.01	0.00	0.00	2,983.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	618.38	51.53	566.85	566.85	51.53
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	741,211.24	61,767.60	679,443.63	679,443.63	61,767.61
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,742.41	7,018.68	78,723.74	78,723.74	7,018.67
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	460.12	38.34	421.77	421.77	38.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,815.40	308.42	3,506.99	3,506.99	308.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,775.00	0.00	2,775.00	2,775.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,896.48	19,155.10	19,155.10	19,155.10	1,741.38
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,131.64	4,010.97	44,120.67	44,120.67	4,010.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,777,993.97**	**95,683.97**	**904,671.41**	**1,699,723.71**	**78,270.26**
8L0 REAL Salt Lake Academy - Summary			**4,556,719.25**	**217,756.53**	**2,286,523.97**	**4,320,657.55**	**236,061.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	30,806.96	30,806.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**95,727.66**	**0.00**	**30,806.96**	**95,727.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	45,943.63	45,943.63	13.21
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,024.73	0.00	0.00	0.00	46,024.73
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,964.73**	**0.00**	**45,943.63**	**91,926.79**	**56,037.94**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	5,694.64	5,694.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,824.80**	**0.00**	**5,694.64**	**16,824.80**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	30,000.00	0.00	30,000.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,467,291.98	0.00	0.00	1,467,291.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,308.00	0.00	0.00	-7,308.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,841.68	0.00	0.00	122,841.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	126,245.56	0.00	0.00	126,245.56	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,206.39	0.00	0.00	3,206.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,818.71	0.00	0.00	2,818.71	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,975.28	0.00	0.00	2,975.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,628,624.85	134,558.18	1,494,437.66	1,494,437.66	134,187.19
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,202.00	-371.00	-6,202.00	-6,202.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,271.57	8,617.34	105,654.22	105,654.22	8,617.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	10,572.26	116,294.84	116,294.84	10,572.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,515.16	18,484.85	18,484.85	1,515.15
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.60	2,371.63	2,371.63	215.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	750.00	0.00	750.00	750.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,642,083.35**	**155,884.45**	**1,740,337.28**	**3,486,198.88**	**155,884.47**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,228.06	0.00	0.00	2,228.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	5,206.49	0.00	0.00	5,206.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	40,255.00	0.00	0.00	40,255.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	850,060.00	0.00	0.00	850,060.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	38,000.00	0.00	0.00	38,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	125,076.29	0.00	0.00	125,076.29	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,661.49	0.00	0.00	7,661.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	565.53	0.00	0.00	565.53	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,168.90	0.00	0.00	43,168.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,164.60	0.00	0.00	4,164.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,628.25	0.00	0.00	23,628.25	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,740.55	131.18	1,581.64	1,581.64	158.91
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,084.49	416.44	4,668.04	4,668.04	416.45
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	46,783.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	960,205.47	80,017.12	880,188.34	880,188.34	80,017.13
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,487.33	11,457.28	126,030.06	126,030.06	11,457.27
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,976.27	0.00	8,976.27	8,976.27	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.05	47.50	522.54	522.54	47.51
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,759.33	393.08	4,366.24	4,366.24	393.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,472.00	0.00	4,472.00	4,472.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,052.91	2,421.08	26,631.84	26,631.84	2,421.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,241.70	4,936.80	54,304.89	54,304.89	4,936.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,438,734.12**	**103,153.81**	**1,195,191.52**	**2,335,552.54**	**103,181.58**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	649.00	649.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	0.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	13,481.00	15,651.00	3,167.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,420.00	0.00	3,420.00	3,420.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**31,347.00**	**0.00**	**17,550.00**	**28,180.00**	**3,167.00**
900 TUACAHN HIGH SCHOOL - Summary			**6,422,681.66**	**259,038.26**	**3,085,524.03**	**6,104,410.67**	**318,270.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	17,711.16	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	0.00	15,300.16
84010 SAS-Title I Grants to LEA - Summary			**49,911.32**	**0.00**	**17,711.16**	**17,711.16**	**32,200.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,274.35	0.00	0.00	14,273.99	0.36
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	0.00	13,739.44
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,013.79**	**0.00**	**0.00**	**14,273.99**	**19,739.80**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	2,517.65	2,517.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,197.18	0.00	0.00	0.00	2,197.18
84367 T&L-Improving Teacher Quality-State - Summary			**4,714.83**	**0.00**	**2,517.65**	**2,517.65**	**2,197.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	0.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	0.00	500.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	299,008.97	0.00	0.00	299,008.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-298.00	0.00	0.00	-298.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,550.29	0.00	0.00	20,550.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	47,918.78	0.00	0.00	47,918.78	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,402.51	0.00	0.00	2,402.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	762.89	0.00	0.00	762.89	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	337,050.06	28,062.67	308,987.39	308,987.39	28,062.67
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	-298.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	25,224.83	2,102.06	23,122.76	23,122.76	2,102.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	3,406.58	37,472.44	37,472.44	3,406.59
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.13	287.47	287.47	26.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**780,853.97**	**33,785.69**	**373,642.81**	**747,068.25**	**33,785.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	154,353.00	0.00	0.00	154,353.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	6,900.00	0.00	0.00	6,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,186.79	0.00	0.00	45,186.79	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,881.82	0.00	0.00	3,881.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	285.52	0.00	0.00	285.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	9,167.22	0.00	0.00	9,167.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,428.66	0.00	0.00	1,428.66	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,366.72	0.00	0.00	87,366.72	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	206.13	5.60	200.52	200.52	5.61
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	180,489.75	15,040.81	165,448.93	165,448.93	15,040.82
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	44,821.76	3,713.42	41,108.35	41,108.35	3,713.41
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,903.72	0.00	1,903.72	1,903.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	283.49	23.48	260.00	260.00	23.49
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,023.82	85.56	938.50	938.50	85.32
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,381.00	0.00	1,381.00	1,381.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	1,429.68	15,726.55	15,726.55	1,429.69
	20PUU 20PUU Teacher and Student Success Program	5678/3500	12,051.92	1,004.32	11,047.59	11,047.59	1,004.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**647,579.06**	**24,636.20**	**274,681.82**	**583,652.05**	**63,927.01**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	610.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,640.00	0.00	1,640.00	1,640.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,088.40**	**0.00**	**2,250.00**	**4,088.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,521,161.37**	**58,421.89**	**670,803.44**	**1,369,311.50**	**151,849.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	8.55	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	28,457.83	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,831.07**	**0.00**	**28,466.38**	**98,831.07**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	773.01	773.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,558.49**	**0.00**	**773.01**	**1,558.49**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	3,861.26	3,861.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,060.42**	**0.00**	**3,861.26**	**7,060.42**	**0.00**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	0.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	0.00	455.68	0.00
	19PPA Kindergarten SFY2019	VAR/3005	36,577.35	0.00	0.00	36,577.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	505,483.25	0.00	0.00	505,483.25	0.00
	19PPD Professional Staff SFY2019	VAR/3020	44,637.06	0.00	0.00	44,637.06	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	76,930.32	0.00	0.00	76,930.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,866.53	0.00	0.00	3,866.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,603.60	0.00	0.00	56,603.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,822.69	0.00	0.00	2,822.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	37,485.70	3,090.02	34,395.69	34,395.69	3,090.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	429,328.59	34,971.05	394,357.54	394,357.54	34,971.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	37,653.71	3,021.78	34,631.93	34,631.93	3,021.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	7,220.91	79,430.03	79,430.03	7,220.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	565.77	6,223.51	6,223.51	565.78
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	49,656.15	4,078.40	45,577.76	45,577.76	4,078.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	228.67	2,515.38	2,515.38	228.67
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	627.84	0.00	627.84	627.84	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,384,309.01**	**53,364.85**	**599,830.43**	**1,330,944.16**	**53,364.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	823.11	0.00	0.00	823.11	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	351,209.00	0.00	0.00	351,209.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	15,700.00	0.00	0.00	15,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,796.32	0.00	0.00	6,796.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,755.20	0.00	0.00	45,755.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	396.32	0.00	0.00	396.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,034.98	0.00	0.00	18,034.98	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,447.96	0.00	0.00	1,447.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,657.64	0.00	0.00	13,657.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	0.00	12,013.68	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	1,126.18	198.35	1,136.84	1,136.84	-10.66
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	382,638.27	31,804.98	350,833.29	350,833.29	31,804.98
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	9,368.22	266.03	6,583.41	6,583.41	2,784.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,992.92	4,749.41	52,243.51	52,243.51	4,749.41
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	363.88	28.36	335.53	335.53	28.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,640.20	132.46	1,507.75	1,507.75	132.45
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,784.00	0.00	1,784.00	1,784.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	2,755.08	30,305.91	30,305.91	2,755.09
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,787.12	1,482.26	16,304.86	16,304.86	1,482.26
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	9,623.40	9,623.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	21,469.07	1,789.08	19,679.98	19,679.98	1,789.09
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	27,444.62	27,444.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,147,809.76**	**46,539.34**	**593,740.76**	**1,098,960.64**	**48,849.12**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	0.00	0.00	7,840.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	1,250.00	5,000.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,352.40**	**1,250.00**	**5,000.00**	**13,352.40**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION- Summary			**2,694,921.15**	**101,154.19**	**1,237,671.84**	**2,576,707.18**	**118,213.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	0.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	126.12	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	0.00	138,750.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**291,989.99**	**0.00**	**126.12**	**153,239.58**	**138,750.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	0.00	2,800.42
84173 SPED-Preschool Special Educ IDEA - Summary			**5,662.58**	**0.00**	**0.00**	**2,862.16**	**2,800.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	0.00	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	0.00	4,880.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,997.71	0.00	0.00	243,997.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,499,794.03	0.00	0.00	3,499,794.03	0.00
	19PPD Professional Staff SFY2019	VAR/3020	232,545.62	0.00	0.00	232,545.62	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	703,729.13	0.00	0.00	703,729.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,582.42	0.00	0.00	163,582.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,722.00	0.00	0.00	9,722.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,375.48	0.00	0.00	374,375.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	16,173.33	0.00	0.00	16,173.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	278,871.02	23,239.25	255,631.77	255,631.77	23,239.25
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,182,227.81	263,963.00	2,918,264.82	2,918,264.82	263,962.99
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	240,096.43	20,008.04	220,088.40	220,088.40	20,008.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	61,010.58	671,116.44	671,116.44	61,010.59
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	14,644.72	161,091.91	161,091.91	14,644.71
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.38	442.87	4,871.51	4,871.51	442.87
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,882.80	823.56	9,059.23	9,059.23	823.57
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	360,685.86	29,996.26	330,689.61	330,689.61	29,996.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	1,339.36	14,732.92	14,732.92	1,339.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,612.80	0.00	7,612.80	7,612.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,350,909.74**	**418,800.97**	**4,629,826.07**	**9,932,108.79**	**418,800.95**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	0.00	12,104.97	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,684.90	0.00	0.00	5,684.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	138,811.00	0.00	0.00	138,811.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,617,290.00	0.00	0.00	2,617,290.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	117,000.00	0.00	0.00	117,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,631.95	0.00	0.00	39,631.95	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	363,495.78	0.00	0.00	363,495.78	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,446.48	0.00	0.00	27,446.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,698.67	0.00	0.00	1,698.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,744.39	0.00	0.00	130,744.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,068.13	0.00	0.00	11,068.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	56,224.47	0.00	0.00	56,224.47	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	8,907.52	1,424.64	8,165.22	8,165.22	742.30
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	144,041.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,748,257.26	225,624.30	2,522,632.95	2,522,632.95	225,624.31
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	112,374.30	9,010.00	103,364.29	103,364.29	9,010.01
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,281.21	2,826.00	36,455.20	36,455.20	2,826.01
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	345,348.56	27,698.86	317,649.71	317,649.71	27,698.85
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,076.78	438.30	18,076.78	18,076.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,566.60	122.52	1,444.09	1,444.09	122.51
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,677.33	1,047.06	11,630.28	11,630.28	1,047.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,018.00	0.00	10,018.00	10,018.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,054.36	4,587.86	50,466.49	50,466.49	4,587.87
	20PUU 20PUU Teacher and Student Success Program	5678/3500	161,508.15	13,459.01	148,049.13	148,049.13	13,459.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,178,311.81**	**286,238.55**	**3,371,993.14**	**6,893,193.88**	**285,117.93**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,827,470.64**	**705,039.52**	**8,001,945.33**	**16,982,000.93**	**845,469.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	0.00	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,469.64	28.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	57,464.88	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,471.43**	**0.00**	**57,464.88**	**225,442.63**	**10,028.80**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	0.00	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	1,213.08	1,213.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,444.79**	**0.00**	**1,213.08**	**3,444.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,702.08	0.00	0.00	2,702.08	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	3,152.59	3,152.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,854.67**	**0.00**	**3,152.59**	**5,854.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	0.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	141,822.08	0.00	0.00	141,822.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,241,480.33	0.00	0.00	1,241,480.33	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,507.37	0.00	0.00	106,507.37	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	184,740.81	0.00	0.00	184,740.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,364.06	0.00	0.00	3,364.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,391.50	0.00	0.00	148,391.50	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,874.27	0.00	0.00	5,874.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,108.78	12,259.07	134,849.71	134,849.71	12,259.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,351,880.85	112,365.22	1,239,515.62	1,239,515.62	112,365.23
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	119,334.56	9,944.54	109,390.01	109,390.01	9,944.55
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	18,121.78	199,339.55	199,339.55	18,121.77
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	1,121.74	12,339.11	12,339.11	1,121.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	286.37	3,150.07	3,150.07	286.37
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	161,275.94	13,439.66	147,836.28	147,836.28	13,439.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	516.14	5,677.56	5,677.56	516.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	0.00	2,596.00	2,596.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,872,835.35**	**168,054.52**	**1,854,693.91**	**3,704,780.83**	**168,054.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,100.53	0.00	0.00	2,100.53	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,040.00	0.00	0.00	51,040.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,098,367.00	0.00	0.00	1,098,367.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,100.00	0.00	0.00	49,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,986.04	0.00	0.00	12,986.04	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,117.11	0.00	0.00	120,117.11	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,626.84	0.00	0.00	8,626.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	679.57	0.00	0.00	679.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,567.68	0.00	0.00	45,567.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,972.45	0.00	0.00	3,972.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,262.40	0.00	0.00	17,262.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	60,448.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,222,517.24	101,876.44	1,120,640.81	1,120,640.81	101,876.43
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,987.87	4,097.98	45,889.90	45,889.90	4,097.97
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,916.41	991.24	13,010.83	13,010.83	905.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	135,761.27	11,313.44	124,447.84	124,447.84	11,313.43
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,230.76	0.00	4,230.76	4,230.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	691.92	57.66	634.26	634.26	57.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,079.21	418.67	4,660.54	4,660.54	418.67
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,391.00	0.00	4,391.00	4,391.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	1,632.47	17,957.18	17,957.18	1,632.47
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	5,370.84	59,079.27	59,079.27	5,370.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,990,883.07**	**125,758.74**	**1,455,390.39**	**2,865,210.01**	**125,673.06**
950 TIMPANOGOS ACADEMY - Summary			**7,118,489.31**	**293,813.26**	**3,371,914.85**	**6,804,732.93**	**313,756.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	7,937.18	7,937.18	0.00
84010 SAS-Title I Grants to LEA - Summary			**37,041.49**	**0.00**	**7,937.18**	**37,041.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	0.00	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	0.00	35,018.62	456.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	2,145.01	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	0.00	46,769.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,973.17**	**0.00**	**2,145.01**	**80,746.91**	**57,226.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	3,810.62	3,810.62	3,810.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,857.52**	**3,810.62**	**3,810.62**	**6,857.52**	**0.00**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	2,389.00	0.00	0.00	2,389.00	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**22,389.00**	**0.00**	**0.00**	**22,389.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	0.00	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	0.00	1,313.10	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,281,114.43	0.00	0.00	1,281,114.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	126,335.81	0.00	0.00	126,335.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,419.71	0.00	0.00	83,419.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,046.21	0.00	0.00	123,046.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,907.23	0.00	0.00	1,907.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,359,491.54	113,290.96	1,246,200.58	1,246,200.58	113,290.96
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,748.35	11,562.36	127,185.98	127,185.98	11,562.37
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	7,447.61	81,923.75	81,923.75	7,447.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	131,077.68	10,923.14	120,154.54	120,154.54	10,923.14
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.60	2,371.63	2,371.63	215.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,350,623.73**	**143,627.92**	**1,581,475.23**	**3,206,995.78**	**143,627.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,945.35	0.00	0.00	1,945.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,857.00	0.00	0.00	41,857.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	897,037.00	0.00	0.00	897,037.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	40,100.00	0.00	0.00	40,100.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	105,600.56	0.00	0.00	105,600.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,067.59	0.00	0.00	15,067.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	598.37	0.00	0.00	598.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	17,700.00	0.00	0.00	17,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,104.40	0.00	0.00	40,104.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,374.26	0.00	0.00	3,374.26	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,982.20	0.00	0.00	20,982.20	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	0.00	0.00	25,049.81	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	2,889.83	508.98	2,917.17	2,917.17	-27.34
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	49,368.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,864.24	81,822.02	900,042.22	900,042.22	81,822.02
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,147.74	3,291.29	36,856.45	36,856.45	3,291.29
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,232.76	9,019.40	99,213.37	99,213.37	9,019.39
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,252.44	0.00	1,252.44	1,252.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.74	50.40	554.35	554.35	50.39
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,700.00	0.00	13,037.00	13,037.00	4,663.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,331.81	357.61	3,974.20	3,974.20	357.61
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,376.00	0.00	3,376.00	3,376.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,780.52	1,981.71	21,798.81	21,798.81	1,981.71
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	16,875.56	16,875.56	7,703.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	4,507.38	49,581.16	49,581.16	4,507.37
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	31,243.89	31,243.89	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,552,876.54**	**101,538.79**	**1,230,090.62**	**2,439,507.16**	**113,369.38**
970 SALT LAKE ARTS ACADEMY- Summary			**6,107,761.45**	**248,977.33**	**2,825,458.66**	**5,793,537.86**	**314,223.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	47,056.28	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,636.61	0.00	0.00	0.00	46,636.61
84010 SAS-Title I Grants to LEA - Summary			**93,692.89**	**0.00**	**47,056.28**	**47,056.28**	**46,636.61**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,279.56	0.00	0.00	0.00	34,279.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,816.90**	**0.00**	**0.00**	**34,537.34**	**34,279.56**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
84367 T&L-Improving Teacher Quality-State - Summary			**19,141.59**	**0.00**	**0.00**	**6,399.85**	**12,741.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	0.00	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	0.00	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	0.00	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,146.17	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	713.18	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,356.24	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,286.60	16,324.25	16,324.25	-16,324.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	303.40	2,785.54	2,785.54	-2,785.54
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	5,465.89	5,465.89	-5,465.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**2,590.00**	**30,791.27**	**100,687.49**	**-66,807.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,218.00	9,613.33	-9,613.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,110.00	5,968.60	5,968.60	-5,968.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**1,110.00**	**7,186.60**	**25,811.71**	**-16,567.93**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,500.00**	**0.00**	**25,500.00**	**25,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	983,420.40	0.00	0.00	983,420.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	70,912.79	0.00	0.00	70,912.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,373.11	0.00	0.00	166,373.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	68,820.00	0.00	0.00	68,820.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	194.00	0.00	0.00	194.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,316.00	0.00	0.00	2,316.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,195.91	0.00	0.00	4,195.91	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,145,263.07	95,071.00	1,050,254.06	1,050,254.06	95,009.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,227.00	-62.00	-2,227.00	-2,227.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,993.71	7,332.80	80,660.90	80,660.90	7,332.81
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	15,840.62	174,246.90	174,246.90	15,840.63
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	93,326.00	7,777.16	85,548.83	85,548.83	7,777.17
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	42.84	472.17	472.17	42.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,337.00	194.38	2,142.61	2,142.61	194.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.67	4,671.40	4,671.40	424.68
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	479.80	479.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,865,565.40**	**128,476.38**	**1,416,653.75**	**2,737,088.96**	**128,476.44**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	0.00	13,002.56	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,493.31	0.00	0.00	1,493.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,326.90	0.00	0.00	12,326.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	523,458.00	0.00	0.00	523,458.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,400.00	0.00	0.00	23,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	84,478.46	0.00	0.00	84,478.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,978.17	0.00	0.00	9,978.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	451.08	0.00	0.00	451.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,610.54	0.00	0.00	32,610.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,867.94	0.00	0.00	2,867.94	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,044.20	0.00	0.00	26,044.20	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,298.05	0.00	3,298.05	3,298.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	625,697.80	52,141.48	573,556.31	573,556.31	52,141.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	79,238.91	6,291.36	72,947.54	72,947.54	6,291.37
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	449.85	37.38	412.48	412.48	37.37
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,885.47	320.86	3,564.60	3,564.60	320.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,347.00	0.00	2,347.00	2,347.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,722.26	2,976.86	32,745.41	32,745.41	2,976.85
	20PUU 20PUU Teacher and Student Success Program	5678/3500	44,372.52	3,697.71	40,674.81	40,674.81	3,697.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,638,692.02**	**68,798.98**	**805,503.86**	**1,569,893.02**	**68,799.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**4,754,532.54**	**200,975.36**	**2,332,691.76**	**4,546,974.65**	**207,557.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.15	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	9,200.20	9,200.20	6,313.29
84010 SAS-Title I Grants to LEA - Summary			**33,758.18**	**0.00**	**9,200.35**	**27,444.89**	**6,313.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	11,063.47	74,619.93	23.20
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,516.66	0.00	32,479.07	32,479.07	39,037.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,159.79**	**0.00**	**43,542.54**	**107,099.00**	**39,060.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	618.34	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**618.34**	**1,203.96**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	0.00	4,195.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	101,402.05	0.00	0.00	101,402.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,331,342.46	0.00	0.00	1,331,342.46	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,326.99	0.00	0.00	83,326.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	225,911.02	0.00	0.00	225,911.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	65,617.81	0.00	0.00	65,617.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,485.24	0.00	0.00	138,485.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,645.30	9,053.78	99,591.53	99,591.53	9,053.77
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,343,015.92	111,351.44	1,231,664.47	1,231,664.47	111,351.45
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,166.75	8,013.90	88,152.86	88,152.86	8,013.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	17,984.36	197,827.91	197,827.91	17,984.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	4,871.22	53,583.39	53,583.39	4,871.21
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	139,106.73	11,404.92	127,701.82	127,701.82	11,404.91
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.20	3,665.26	3,665.26	333.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,699.65	0.00	1,699.65	1,699.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,926,080.76**	**163,201.07**	**1,805,848.64**	**3,762,879.72**	**163,201.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	52,748.00	0.00	0.00	52,748.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,069,286.00	0.00	0.00	1,069,286.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	47,800.00	0.00	0.00	47,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,357.48	0.00	0.00	14,357.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	167,889.15	0.00	0.00	167,889.15	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,064.60	0.00	0.00	3,064.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	696.58	0.00	0.00	696.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,305.87	0.00	0.00	48,305.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,408.37	0.00	0.00	5,408.37	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	24,126.77	0.00	0.00	24,126.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	58,848.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,094,971.15	87,681.38	1,007,289.76	1,007,289.76	87,681.39
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,772.60	3,497.82	41,274.79	41,274.79	3,497.81
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,151.77	341.68	14,088.66	14,088.66	3,063.11
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	162,830.87	13,268.16	149,562.72	149,562.72	13,268.15
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,502.93	0.00	1,502.93	1,502.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	676.43	55.10	621.32	621.32	55.11
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,944.65	407.52	4,537.14	4,537.14	407.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,106.00	0.00	5,106.00	5,106.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,123.81	2,176.98	23,946.82	23,946.82	2,176.99
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,013.53	5,251.12	57,762.40	57,762.40	5,251.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,913,624.56**	**112,679.76**	**1,364,540.54**	**2,798,223.36**	**115,401.20**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	500.00	2,000.00	2,000.00	500.00
T&L T&L-Teaching & Learning - Summary			**2,500.00**	**500.00**	**2,000.00**	**2,000.00**	**500.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**7,023,327.25**	**276,380.83**	**3,225,750.41**	**6,698,850.93**	**324,476.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	52,324.89	52,324.89	52,324.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,157.82**	**52,324.89**	**52,324.89**	**116,157.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	5,445.64	5,445.64	5,445.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,966.65**	**5,445.64**	**5,445.64**	**11,966.65**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	36,000.00	36,000.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**36,000.00**	**36,000.00**	**36,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	0.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,945,783.68	0.00	0.00	1,945,783.68	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,370.00	0.00	0.00	-12,370.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	131,733.00	0.00	0.00	131,733.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	310,281.10	0.00	0.00	310,281.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,618.44	0.00	0.00	11,618.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	37,728.89	0.00	0.00	37,728.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,552.64	0.00	0.00	7,552.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,744,230.52	143,715.56	1,601,273.96	1,601,273.96	142,956.56
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,441.00	-759.00	-11,441.00	-11,441.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,202.94	9,578.20	105,624.75	105,624.75	9,578.19
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	26,900.16	295,901.84	295,901.84	26,900.17
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	598.48	6,583.26	6,583.26	598.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	31,249.13	2,604.09	28,645.03	28,645.03	2,604.10
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	5,893.16	5,893.16	535.75
MSPB MSPB-Minimum School Programs Basic - Summary			**4,660,364.99**	**183,361.48**	**2,034,551.75**	**4,477,003.50**	**183,361.49**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,954.65	0.00	0.00	2,954.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,756.61	0.00	0.00	8,756.61	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	57,233.00	0.00	0.00	57,233.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	979,806.00	0.00	0.00	979,806.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,800.00	0.00	0.00	43,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	183,114.89	0.00	0.00	183,114.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	817.21	0.00	0.00	817.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	706.96	0.00	0.00	706.96	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,521.18	0.00	0.00	60,521.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,064.28	0.00	0.00	6,064.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,802.35	0.00	0.00	29,802.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,207.90	79.90	4,128.00	4,128.00	79.90
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,054,060.14	86,684.36	967,375.77	967,375.77	86,684.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,099.78	3,461.86	39,637.91	39,637.91	3,461.87
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,679.32	13,054.50	154,624.83	154,624.83	13,054.49
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.34	48.04	583.29	583.29	48.05
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,598.01	461.43	5,136.58	5,136.58	461.43
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,426.00	0.00	5,426.00	5,426.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,966.81	3,247.23	35,719.57	35,719.57	3,247.24
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,210.20	5,850.85	64,359.35	64,359.35	5,850.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,817,656.76**	**112,888.17**	**1,330,914.30**	**2,704,768.56**	**112,888.20**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	12,798.99	12,798.99	252,798.99	2,090.83
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**257,689.82**	**12,798.99**	**12,798.99**	**255,598.99**	**2,090.83**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,899,836.04**	**402,819.17**	**3,472,035.57**	**7,601,495.52**	**298,340.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
84010 SAS-Title I Grants to LEA - Summary			**14,730.20**	**0.00**	**0.00**	**7,783.06**	**6,947.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	24.83	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	63,520.00	63,520.00	6,868.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,981.21**	**0.00**	**63,544.83**	**133,113.03**	**6,868.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	1,756.21	1,756.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,448.88**	**0.00**	**1,756.21**	**3,448.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	0.00	4,191.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	0.00	3,928.89
84367 T&L-Improving Teacher Quality-State - Summary			**11,838.21**	**0.00**	**0.00**	**7,909.32**	**3,928.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	0.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	0.00	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,226.31	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,425.80	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	6,650.62	6,650.62	-6,650.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,689.55	9,689.55	-9,689.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**0.00**	**20,992.28**	**78,446.94**	**-50,699.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,354.00	39,554.64	-39,554.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	19,405.90	19,405.90	-19,405.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**0.00**	**23,759.90**	**95,058.32**	**-61,919.04**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	0.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	0.00	1,844.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	145,686.99	0.00	0.00	145,686.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,342,332.19	0.00	0.00	1,342,332.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	108,641.77	0.00	0.00	108,641.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,443.33	0.00	0.00	170,443.33	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,996.75	0.00	0.00	8,996.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	159,290.48	0.00	0.00	159,290.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	154,587.79	12,882.32	141,705.48	141,705.48	12,882.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,379,811.12	113,802.38	1,266,008.73	1,266,008.73	113,802.39
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,281.42	8,870.14	100,411.28	100,411.28	8,870.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	14,789.20	162,681.23	162,681.23	14,789.21
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	912.43	10,036.76	10,036.76	912.44
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	2,822.18	2,822.18	256.56
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	165,320.08	13,689.54	151,630.55	151,630.55	13,689.53
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	3,952.74	3,952.74	359.33
MSPB MSPB-Minimum School Programs Basic - Summary			**3,951,065.69**	**165,561.91**	**1,839,248.95**	**3,785,503.78**	**165,561.91**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,923.00	0.00	0.00	53,923.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,165,477.00	0.00	0.00	1,165,477.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,100.00	0.00	0.00	52,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	13,454.41	0.00	0.00	13,454.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.69	0.00	0.00	710.69	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,052.17	0.00	0.00	48,052.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,719.64	0.00	0.00	18,719.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	64,141.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,234,549.89	102,251.35	1,132,298.54	1,132,298.54	102,251.35
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,479.88	4,084.74	46,395.13	46,395.13	4,084.75
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,554.05	950.09	12,937.43	12,937.43	2,616.62
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,005.76	9,011.94	100,993.81	100,993.81	9,011.95
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.66	59.88	658.77	658.77	59.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,034.17	415.08	4,619.10	4,619.10	415.07
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,538.00	0.00	3,538.00	3,538.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	2,767.04	30,437.43	30,437.43	2,767.03
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,265.59	1,688.80	18,576.79	18,576.79	1,688.80
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,990.32	5,415.86	59,574.46	59,574.46	5,415.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,071,249.51**	**126,644.78**	**1,474,170.46**	**2,942,938.19**	**128,311.32**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	0.00	0.00	31,473.41	0.01
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**0.00**	**0.00**	**31,473.41**	**0.01**
9D0 CANYON RIM ACADEMY - Summary			**7,284,673.56**	**292,206.69**	**3,423,472.63**	**7,085,674.93**	**198,998.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	47,193.63	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	0.00	40,700.11
84010 SAS-Title I Grants to LEA - Summary			**87,893.74**	**0.00**	**47,193.63**	**47,193.63**	**40,700.11**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,971.89	0.00	19,020.97	258,879.33	92.56
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	253,762.14	0.00	0.00	0.00	253,762.14
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**537,734.03**	**0.00**	**19,020.97**	**258,879.33**	**278,854.70**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	160.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**160.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	4,014.13	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**4,014.13**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	19,528.73	19,528.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,644.07**	**0.00**	**19,528.73**	**61,644.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	0.00	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	0.00	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	0.00	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	22,915.23	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,374.74	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,101.47	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	18,536.91	95,335.97	95,335.97	-95,335.97
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,339.61	38,219.22	38,219.22	-38,219.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	10,605.76	29,435.12	29,435.12	-29,435.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**31,482.28**	**201,381.75**	**558,773.56**	**-389,285.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,416.20	148,677.13	-148,677.13
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,998.50	82,860.20	82,860.20	-82,860.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**8,998.50**	**103,276.40**	**374,136.40**	**-245,736.33**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	12,666.87	12,666.87	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**0.00**	**12,666.87**	**12,666.87**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	0.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	0.00	5,980.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	231,393.77	0.00	0.00	231,393.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,686,335.03	0.00	0.00	6,686,335.03	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,236.00	0.00	0.00	-2,236.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	379,319.81	0.00	0.00	379,319.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,687,423.83	0.00	0.00	1,687,423.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,738.28	0.00	0.00	97,738.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,688.99	0.00	0.00	5,688.99	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,014.00	0.00	0.00	105,014.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	323.00	0.00	0.00	323.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,932.00	0.00	0.00	1,932.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	440,670.48	0.00	0.00	440,670.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,233.14	0.00	0.00	18,233.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	242,188.26	20,182.36	222,005.91	222,005.91	20,182.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,030,181.32	585,541.18	6,444,640.15	6,444,640.15	585,541.17
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,583.00	0.00	-2,583.00	-2,583.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	434,021.54	36,168.46	397,853.08	397,853.08	36,168.46
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	130,346.82	1,433,815.09	1,433,815.09	130,346.83
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	8,350.89	91,859.80	91,859.80	8,350.89
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	487.58	5,363.37	5,363.37	487.57
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	169,073.00	14,089.42	154,983.59	154,983.59	14,089.41
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,240.89	603.40	6,637.48	6,637.48	603.41
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	796.00	66.20	729.79	729.79	66.21
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,509.00	722.90	7,786.09	7,786.09	722.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	458,364.08	38,197.00	420,167.07	420,167.07	38,197.01
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	1,574.56	17,320.16	17,320.16	1,574.55
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,965.80	0.00	8,965.80	8,965.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**19,754,201.48**	**836,330.77**	**9,209,544.38**	**18,917,870.71**	**836,330.77**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	0.00	34,134.63	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,126.93	0.00	0.00	5,126.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,504.48	0.00	0.00	10,504.48	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	12,943.97	0.00	0.00	12,943.97	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,252.82	0.00	0.00	10,252.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	223,379.00	0.00	0.00	223,379.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,693,226.00	0.00	0.00	4,693,226.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	209,800.00	0.00	0.00	209,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	70,660.87	0.00	0.00	70,660.87	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	719,409.61	0.00	0.00	719,409.61	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,556.90	0.00	0.00	63,556.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,262.25	0.00	0.00	2,262.25	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,225.54	0.00	0.00	6,225.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	238,776.54	0.00	0.00	238,776.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,353.48	0.00	0.00	22,353.48	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,690.81	0.00	0.00	80,690.81	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	17,347.78	133,684.19	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,126.34	416.60	4,688.55	4,688.55	437.79
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	10,974.50	1,755.24	10,059.96	10,059.96	914.54
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	12,944.00	1,078.66	11,865.33	11,865.33	1,078.67
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,800.27	1,066.68	11,733.58	11,733.58	1,066.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	258,289.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,024,834.64	418,736.22	4,606,098.42	4,606,098.42	418,736.22
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,461.95	16,772.23	188,689.72	188,689.72	16,772.23

	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	79,632.93	4,999.86	67,070.64	67,070.64	12,562.29
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	731,627.70	60,968.98	670,658.73	670,658.73	60,968.97
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,645.93	230.68	9,645.93	9,645.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.09	188.82	2,077.26	2,077.26	188.83
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,714.40	472.60	5,241.79	5,241.79	472.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	25,232.14	2,086.20	23,145.94	23,145.94	2,086.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,026.00	0.00	22,026.00	22,026.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,707.94	7,475.66	82,232.28	82,232.28	7,475.66
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	92,808.84	92,808.84	35,789.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	26,362.76	289,990.45	289,990.45	26,362.77
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	57,667.55	57,667.55	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,535,890.61**	**542,611.19**	**6,431,337.75**	**12,950,977.99**	**584,912.62**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	300.00	300.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**800.00**	**0.00**	**300.00**	**300.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	450.00	-300.00
T&L T&L-Teaching & Learning - Summary			**1,058.40**	**0.00**	**0.00**	**1,358.40**	**-300.00**
9E0 PROVIDENCE HALL - Summary			**34,339,791.96**	**1,419,422.74**	**16,064,424.61**	**33,223,975.09**	**1,115,816.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	51,385.67	51,385.67	43,614.33
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	0.00	73,800.00
84010 SAS-Title I Grants to LEA - Summary			**168,800.00**	**0.00**	**51,385.67**	**51,385.67**	**117,414.33**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	21,544.81	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,611.49	55,880.69	55,880.69	55,880.69	26,730.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,998.30**	**55,880.69**	**77,425.50**	**127,267.50**	**26,730.80**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	0.00	7,999.85
84367 T&L-Improving Teacher Quality-State - Summary			**14,961.02**	**0.00**	**0.00**	**6,961.17**	**7,999.85**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	31,323.00	0.00	0.00	31,323.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	17,566.00	0.00	17,566.00	17,566.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	12,230.00	2,858.00	12,230.00	12,230.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**61,119.00**	**2,858.00**	**29,796.00**	**61,119.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	0.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	0.00	5,046.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,936,620.04	0.00	0.00	2,936,620.04	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	377,971.00	0.00	0.00	377,971.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,130.00	0.00	0.00	-3,130.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	251,600.80	0.00	0.00	251,600.80	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	302,187.55	0.00	0.00	302,187.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	58,564.65	0.00	0.00	58,564.65	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,484.59	0.00	0.00	6,484.59	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,411,800.82	283,542.72	3,128,258.11	3,128,258.11	283,542.71
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	460,603.00	16,515.00	460,603.00	460,603.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,096.00	0.00	-6,096.00	-6,096.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	274,121.14	22,285.02	251,836.13	251,836.13	22,285.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	31,678.14	348,459.54	348,459.54	31,678.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	3,237.66	3,237.66	294.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,218.56	4,755.40	57,463.17	57,463.17	4,755.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	679.48	7,474.27	7,474.27	679.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,610.00	0.00	2,610.00	2,610.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,545,088.76**	**359,938.34**	**4,255,916.63**	**8,201,665.46**	**343,423.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,459.22	0.00	0.00	4,459.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	2,566.45	0.00	0.00	2,566.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,522.00	0.00	0.00	66,522.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,650,906.00	0.00	0.00	1,650,906.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	73,800.00	0.00	0.00	73,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,655.96	0.00	0.00	249,655.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	58,830.04	0.00	0.00	58,830.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	843.07	0.00	0.00	843.07	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	40,800.00	0.00	906.48	40,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,077.85	0.00	0.00	88,077.85	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,193.11	0.00	0.00	8,193.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,527.55	293.96	3,233.58	3,233.58	293.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	90,857.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,930,037.06	160,836.42	1,769,200.64	1,769,200.64	160,836.42
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	78,917.86	6,469.64	72,448.21	72,448.21	6,469.65
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	334,760.19	27,896.68	306,863.50	306,863.50	27,896.69
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,299.37	0.00	25,299.37	25,299.37	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	970.00	80.83	889.16	889.16	80.84
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	40,800.00	0.00	18,230.29	18,230.29	22,569.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,407.86	653.49	9,754.37	9,754.37	653.49
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,977.00	0.00	10,977.00	10,977.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,835.64	4,069.64	44,766.01	44,766.01	4,069.63
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	10,836.58	119,202.38	119,202.38	10,836.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,979,501.05**	**211,137.24**	**2,472,627.99**	**4,745,794.08**	**233,706.97**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	24.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	19.38	19.38	-19.38
T&L T&L-Teaching & Learning - Summary			**1,819.97**	**1,500.00**	**1,543.38**	**1,863.35**	**-43.38**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**13,945,288.10**	**631,314.27**	**6,888,695.17**	**13,196,056.23**	**749,231.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	2,608.41	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**2,608.41**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	8,865.27	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	21,211.73	21,211.73	21,211.73	14,837.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,723.09**	**21,211.73**	**30,077.00**	**56,886.00**	**14,837.09**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	1,170.46	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	0.00	2,267.90
84367 T&L-Improving Teacher Quality-State - Summary			**4,273.36**	**0.00**	**1,170.46**	**2,005.46**	**2,267.90**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	697,176.15	0.00	0.00	697,176.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,703.00	0.00	0.00	-2,703.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,268.70	0.00	0.00	38,268.70	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	134,058.57	0.00	0.00	134,058.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,206.75	0.00	0.00	2,206.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,204.15	0.00	0.00	3,204.15	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	674,117.52	52,979.92	621,322.60	621,322.60	52,794.92
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,336.00	-185.00	-2,336.00	-2,336.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	47,120.81	3,926.73	43,194.07	43,194.07	3,926.74
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	13,854.63	152,400.96	152,400.96	13,854.64
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	158.61	1,744.74	1,744.74	158.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	2,946.58	2,946.58	267.87
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,772,645.06**	**71,191.01**	**822,343.70**	**1,701,454.02**	**71,191.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,059.41	0.00	0.00	1,059.41	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	391,475.00	0.00	0.00	391,475.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,500.00	0.00	0.00	17,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	56,467.97	0.00	0.00	56,467.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,583.70	0.00	0.00	2,583.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	378.58	0.00	0.00	378.58	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	21,600.00	0.00	5,062.50	21,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	21,707.71	0.00	0.00	21,707.71	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,686.24	0.00	0.00	1,686.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,312.50	0.00	0.00	13,312.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	413,923.16	34,493.60	379,429.57	379,429.57	34,493.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	61,244.40	5,103.70	56,140.70	56,140.70	5,103.70
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,636.00	0.00	5,636.00	5,636.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	368.88	30.14	338.75	338.75	30.13
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,600.00	0.00	10,125.00	10,125.00	11,475.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,249.57	178.32	2,071.25	2,071.25	178.32
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,801.00	0.00	1,801.00	1,801.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	1,429.68	15,726.55	15,726.55	1,429.69
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	2,508.12	27,589.30	27,589.30	2,508.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,195,416.77**	**47,076.89**	**579,878.28**	**1,136,864.89**	**58,551.88**
9I0 Utah Career Path High - Summary			**3,064,846.69**	**139,479.63**	**1,436,077.85**	**2,907,998.78**	**156,847.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	0.00	75,013.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**251,001.70**	**0.00**	**0.00**	**175,987.76**	**75,013.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	614.00	614.00	614.00	180.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,740.12**	**614.00**	**614.00**	**1,560.12**	**180.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	0.00	2,742.65
84367 T&L-Improving Teacher Quality-State - Summary			**6,937.97**	**0.00**	**0.00**	**4,195.32**	**2,742.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	0.00	889.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	34,056.57	0.00	0.00	34,056.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,675,190.13	0.00	0.00	1,675,190.13	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,001.10	0.00	0.00	122,001.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	140,106.62	0.00	0.00	140,106.62	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,962.22	0.00	0.00	2,962.22	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	110,122.71	0.00	0.00	110,122.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,156.43	1,500.22	20,656.22	20,656.22	1,500.21
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,850.70	110,224.96	1,309,625.73	1,309,625.73	110,224.97
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,160.43	9,294.14	102,866.29	102,866.29	9,294.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	12,583.10	138,414.16	138,414.16	12,583.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	235.44	2,589.91	2,589.91	235.45
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,064.71	3,733.45	58,331.26	58,331.26	3,733.45
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	2,730.98	2,730.98	248.27
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	0.00	1,113.80	1,113.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,876,116.07**	**138,408.24**	**1,642,803.68**	**3,737,707.80**	**138,408.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,595.47	0.00	0.00	2,595.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	27,892.47	0.00	0.00	27,892.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,524.00	0.00	0.00	55,524.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	888,089.00	0.00	0.00	888,089.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,700.00	0.00	0.00	39,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,045.53	0.00	0.00	15,045.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,283.97	0.00	0.00	120,283.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	715.06	0.00	0.00	715.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,731.38	0.00	0.00	51,731.38	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,978.12	0.00	0.00	3,978.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,967.50	0.00	0.00	25,967.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,992.02	3,332.66	36,659.35	36,659.35	3,332.67
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	48,875.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	830,252.85	54,597.80	775,655.06	775,655.06	54,597.79
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,035.72	36,964.29	36,964.29	3,035.71
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,936.05	797.86	11,248.50	11,248.50	1,687.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,543.33	10,795.28	118,748.06	118,748.06	10,795.27
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,757.33	0.00	3,757.33	3,757.33	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.97	42.08	550.90	550.90	42.07
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,472.70	342.51	4,130.19	4,130.19	342.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,134.00	0.00	4,134.00	4,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,971.40	2,330.95	25,640.45	25,640.45	2,330.95
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	5,200.37	57,204.07	57,204.07	5,200.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,441,700.83**	**80,475.23**	**1,123,567.20**	**2,360,335.94**	**81,364.89**
9J0 Lumen Scholar Institute - Summary			**6,577,496.69**	**219,497.47**	**2,766,984.88**	**6,279,786.94**	**297,709.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	3,995.61	3,995.61	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,078.63	0.00	0.00	0.00	32,078.63
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,261.75**	**3,995.61**	**3,995.61**	**28,183.12**	**42,078.63**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	2,405.86	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	0.00	2,810.20
84367 T&L-Improving Teacher Quality-State - Summary			**5,216.06**	**0.00**	**2,405.86**	**2,405.86**	**2,810.20**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	0.00	1,998.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	919,356.50	0.00	0.00	919,356.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,209.00	0.00	0.00	-6,209.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	34,935.55	0.00	0.00	34,935.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	91,665.00	0.00	0.00	91,665.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,838.37	0.00	0.00	7,838.37	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	22,350.95	0.00	0.00	22,350.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	973,975.29	80,634.86	893,340.43	893,340.43	80,634.86
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,474.00	0.00	-3,474.00	-3,474.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	49,954.22	4,162.85	45,791.37	45,791.37	4,162.85
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	7,947.00	87,417.00	87,417.00	7,947.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,626.53	1,270.60	17,355.92	17,355.92	1,270.61
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	3,090.33	3,090.33	280.93
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,988.80	0.00	1,988.80	1,988.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,218,014.12**	**94,484.50**	**1,047,580.60**	**2,123,529.62**	**94,484.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,386.00	0.00	0.00	1,396.03	-10.03
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	545,828.00	0.00	0.00	545,828.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	24,400.00	0.00	0.00	24,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,260.70	0.00	0.00	51,260.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,419.61	0.00	0.00	10,419.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	408.06	0.00	0.00	408.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	26,715.86	0.00	0.00	26,715.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,740.24	0.00	0.00	1,740.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	606,445.56	50,537.13	555,908.43	555,908.43	50,537.13
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,564.35	7,213.70	79,350.66	79,350.66	7,213.69
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,109.97	0.00	5,109.97	5,109.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	437.60	36.46	401.13	401.13	36.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,876.50	237.60	2,638.90	2,638.90	237.60
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,690.39	1,974.20	21,716.19	21,716.19	1,974.20
	20PUU 20PUU Teacher and Student Success Program	5678/3500	35,817.02	2,984.75	32,832.27	32,832.27	2,984.75
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	28,799.28	28,799.28	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,578,056.99**	**66,317.17**	**805,579.49**	**1,511,749.84**	**66,307.15**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	590.00	590.00	590.00	590.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**590.00**	**590.00**	**1,090.00**	**590.00**
9K0 ST GEORGE ACADEMY - Summary			**3,948,541.42**	**165,387.28**	**1,860,151.56**	**3,742,270.94**	**206,270.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	17,896.87	0.00	-5,086.09	17,896.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	17,943.00	0.00	0.00	0.00	17,943.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**45,839.87**	**0.00**	**-5,086.09**	**17,896.87**	**27,943.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	0.00	3,725.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,914.33	0.00	0.00	0.00	1,914.33
84367 T&L-Improving Teacher Quality-State - Summary			**5,639.34**	**0.00**	**0.00**	**3,725.01**	**1,914.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,357.47	10,304.47	-10,304.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	853.71	4,408.30	-4,408.30
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	945.35	3,851.08	-3,851.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	8,959.38	8,959.38	-8,959.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,494.79	3,494.79	-3,494.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	2,479.85	2,479.85	-2,479.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**19,090.55**	**34,918.07**	**-34,918.07**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	0.00	205,049.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	121,201.00	0.00	121,201.00	121,201.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,250.00**	**0.00**	**121,201.00**	**326,250.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,532.30	10,317.41	-10,317.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	7,007.10	7,007.10	-7,007.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**8,539.40**	**17,884.51**	**-17,884.51**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	568,323.00	0.00	0.00	568,323.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	28,428.65	0.00	0.00	28,428.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,797.96	0.00	0.00	9,797.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	31,717.31	0.00	0.00	31,717.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	657,905.64	42,000.22	615,905.43	615,905.43	42,000.21
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	30,749.85	1,630.98	29,118.86	29,118.86	1,630.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	123,620.00	0.00	84,988.76	84,988.76	38,631.24
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,454.86	0.00	5,812.73	5,812.73	2,642.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	1,553.06	1,553.06	705.94
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	34,853.61	2,904.46	31,949.14	31,949.14	2,904.47
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	0.00	808.51	808.51	367.51
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	762.90	0.00	762.90	762.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,604,446.48**	**46,535.66**	**770,899.39**	**1,515,563.99**	**88,882.49**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	862.99	0.00	0.00	862.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	357,920.00	0.00	0.00	357,920.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,000.00	0.00	0.00	16,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,507.92	0.00	0.00	74,507.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,553.82	0.00	0.00	2,553.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	370.93	0.00	0.00	370.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,417.97	0.00	0.00	18,417.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,534.76	0.00	0.00	2,534.76	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	425,955.81	26,703.70	399,252.10	399,252.10	26,703.71
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,799.95	6,233.32	68,566.62	68,566.62	6,233.33
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	366.95	25.60	341.34	341.34	25.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,158.95	134.86	2,024.09	2,024.09	134.86
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,308.00	0.00	2,308.00	2,308.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	937.74	10,315.21	10,315.21	937.75
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,654.44	3,054.54	33,599.91	33,599.91	3,054.53
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,491.33	0.00	27,491.33	27,491.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,177,241.78**	**40,423.09**	**619,856.26**	**1,136,818.65**	**40,423.13**
9L0 CAPSTONE CLASS ACAD- Summary			**3,159,417.47**	**86,958.75**	**1,534,500.51**	**3,053,057.10**	**106,360.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	11,351.76	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**11,351.76**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	0.00	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	-3,485.95	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	0.00	100,211.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,753.76**	**0.00**	**-3,485.95**	**101,541.94**	**100,211.82**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	0.00	7,140.76	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	6,054.99	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	0.00	6,589.54
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,767.75	0.00	0.00	0.00	7,767.75
84367 T&L-Improving Teacher Quality-State - Summary			**27,553.04**	**0.00**	**6,054.99**	**13,195.75**	**14,357.29**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	31,875.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**31,875.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**16,500.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	0.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	0.00	1,600.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,867,414.77	0.00	0.00	3,867,414.77	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,480.00	0.00	0.00	-9,480.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	387,610.72	0.00	0.00	387,610.72	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	49,473.53	0.00	0.00	49,473.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	284,087.00	0.00	0.00	284,087.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	32,646.00	0.00	0.00	32,646.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,649.00	0.00	0.00	1,649.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	8,959.00	0.00	0.00	8,959.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,296.92	0.00	0.00	1,296.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,369,692.76	359,559.20	4,010,133.55	4,010,133.55	359,559.21
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,870.00	0.00	-11,870.00	-11,870.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	408,946.44	32,037.70	376,908.75	376,908.75	32,037.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	5,634.72	61,981.91	61,981.91	5,634.71
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,236.00	36,603.00	402,633.00	402,633.00	36,603.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,204.00	4,183.66	46,020.33	46,020.33	4,183.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	315.66	3,478.33	3,478.33	315.67
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,396.00	2,199.66	24,196.33	24,196.33	2,199.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.80	1,724.82	1,724.82	156.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	0.00	1,040.00	1,040.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,988,412.39**	**440,878.65**	**4,918,317.77**	**9,547,533.71**	**440,878.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,057.66	0.00	0.00	5,057.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,872.62	0.00	0.00	5,872.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	112,976.58	0.00	0.00	112,976.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	115,749.00	0.00	0.00	115,749.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,984,219.00	0.00	0.00	1,984,219.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	88,700.00	0.00	0.00	88,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	235,655.68	0.00	0.00	235,655.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	40,146.22	0.00	0.00	40,146.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.03	0.00	0.00	956.03	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	41,600.00	0.00	0.00	41,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	114,648.43	0.00	0.00	114,648.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,612.44	0.00	0.00	7,612.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,825.87	0.00	0.00	21,825.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	0.00	0.00	96,684.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	147,395.47	12,282.96	135,112.52	135,112.52	12,282.95
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	124,361.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,507,604.26	208,734.32	2,298,869.95	2,298,869.95	208,734.31
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,534.17	8,340.22	94,193.96	94,193.96	8,340.21
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	259,905.37	21,658.78	238,246.59	238,246.59	21,658.78
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,524.45	0.00	12,524.45	12,524.45	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,283.96	107.00	1,176.97	1,176.97	106.99
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	41,600.00	0.00	0.00	0.00	41,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,486.96	1,098.00	12,388.97	12,388.97	1,097.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,132.00	0.00	8,132.00	8,132.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,248.37	1,854.03	20,394.34	20,394.34	1,854.03
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	0.00	54,369.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	14,087.73	154,965.05	154,965.05	14,087.74
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	38,811.30	38,811.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,375,013.35**	**268,163.04**	**3,139,177.10**	**6,010,881.23**	**364,132.12**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,785.00	0.00	0.00	0.00	1,785.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	0.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,212.00	0.00	11,860.00	27,860.00	21,352.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	14,465.00	0.00	14,465.00	14,465.00	0.00
T&L T&L-Teaching & Learning - Summary			**108,932.00**	**0.00**	**26,325.00**	**85,795.00**	**23,137.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**16,946,641.30**	**709,041.69**	**8,146,115.67**	**15,991,924.39**	**954,716.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	0.00	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	17.60	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	19,147.14	19,147.14	30,012.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,850.86**	**0.00**	**19,164.74**	**68,838.45**	**40,012.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	2,047.66	2,047.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,056.96**	**0.00**	**2,047.66**	**4,056.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	0.00	70.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	436.34	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	4,153.99	4,153.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,311.06**	**0.00**	**4,590.33**	**8,311.06**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,978.33	9,978.33	21.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,978.33**	**9,978.33**	**10,021.67**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	93,738.29	0.00	0.00	93,738.29	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,692.75	0.00	0.00	962,692.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,913.02	0.00	0.00	87,913.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,048.82	0.00	0.00	174,048.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,691.72	0.00	0.00	17,691.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	112,464.82	0.00	0.00	112,464.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,934.02	8,744.50	96,189.52	96,189.52	8,744.50
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	991,765.16	82,065.22	909,699.95	909,699.95	82,065.21
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	99,072.51	8,256.04	90,816.46	90,816.46	8,256.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	15,680.64	172,487.05	172,487.05	15,680.64
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	1,380.10	15,181.07	15,181.07	1,380.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	2,753.86	2,753.86	250.35
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,793.34	9,816.11	107,977.23	107,977.23	9,816.11
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	3,593.39	3,593.39	326.68
MSPB MSPB-Minimum School Programs Basic - Summary			**2,980,921.18**	**126,519.63**	**1,398,698.53**	**2,854,401.55**	**126,519.63**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,867.00	0.00	0.00	38,867.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	827,690.00	0.00	0.00	827,690.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,000.00	0.00	0.00	37,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,222.43	0.00	0.00	11,222.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,843.20	0.00	0.00	87,843.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	572.11	0.00	0.00	572.11	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,004.26	0.00	0.00	36,004.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,876.79	0.00	0.00	2,876.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	45,551.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	892,822.63	74,401.88	818,420.74	818,420.74	74,401.89
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,927.40	859.60	11,079.28	11,079.28	3,848.12
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	91,316.20	7,609.68	83,706.51	83,706.51	7,609.69
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	115.34	1,785.26	1,785.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	574.12	47.84	526.27	526.27	47.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,829.89	315.41	3,514.48	3,514.48	315.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.00	0.00	2,920.00	2,920.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,149.64	1,929.14	21,220.51	21,220.51	1,929.13
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,723.26	4,060.27	44,662.99	44,662.99	4,060.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,231,732.58**	**92,672.49**	**1,070,053.70**	**2,136,186.88**	**95,545.70**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	1,280.52	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**1,280.52**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**5,385,402.16**	**219,192.12**	**2,505,813.81**	**5,113,302.75**	**272,099.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	32,946.04	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	0.00	150,016.05
84010 SAS-Title I Grants to LEA - Summary			**301,384.59**	**0.00**	**32,946.04**	**151,368.54**	**150,016.05**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	0.00	669.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,415.40	34.88	34.88	154,414.15	1.25
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	0.00	157,329.93
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**327,415.04**	**34.88**	**34.88**	**155,083.86**	**172,331.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	0.00	3,578.27
84173 SPED-Preschool Special Educ IDEA - Summary			**6,973.69**	**0.00**	**0.00**	**3,395.42**	**3,578.27**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	0.00	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**0.00**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	0.00	25,788.47
84367 T&L-Improving Teacher Quality-State - Summary			**71,691.80**	**0.00**	**0.00**	**45,903.33**	**25,788.47**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	0.00	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	0.00	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	0.00	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,708.45	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,193.89	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	8,236.50	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,473.93	65,443.26	65,443.26	-65,443.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	195.57	13,736.23	13,736.23	-13,736.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,049.40	29,322.44	29,322.44	-29,322.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**2,718.90**	**141,640.77**	**496,740.07**	**-330,825.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,160.30	55,906.94	-55,906.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	715.50	26,521.70	26,521.70	-26,521.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**715.50**	**33,682.00**	**138,751.52**	**-87,908.79**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	0.00	17,824.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	181,333.00	0.00	0.00	181,333.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,703,311.69	0.00	0.00	3,703,311.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	249,060.11	0.00	0.00	249,060.11	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	519,588.77	0.00	0.00	519,588.77	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	72,596.42	0.00	0.00	72,596.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,641.34	0.00	0.00	4,641.34	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	23,832.00	0.00	0.00	23,832.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,955.00	0.00	0.00	4,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	270,264.71	0.00	0.00	270,264.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	12,664.02	0.00	0.00	12,664.02	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,920.00	0.00	7,920.00	7,920.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	204,398.65	17,033.22	187,365.43	187,365.43	17,033.22
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,012,611.81	334,348.15	3,678,263.66	3,678,263.66	334,348.15
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	-434.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	297,282.37	24,773.53	272,508.84	272,508.84	24,773.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	46,837.21	515,209.32	515,209.32	46,837.21
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	6,869.41	75,563.54	75,563.54	6,869.42
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.36	4,447.98	4,447.98	404.37
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,752.00	1,979.33	21,772.66	21,772.66	1,979.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,327.22	443.93	4,883.29	4,883.29	443.93
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,084.58	24,590.38	270,494.20	270,494.20	24,590.38
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	6,475.33	6,475.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.82	12,505.02	12,505.02	1,136.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	944.00	944.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,576,159.36**	**459,005.00**	**5,057,919.27**	**10,117,154.33**	**459,005.03**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	2,175.00	46,600.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	0.00	46,671.04	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,196.22	0.00	0.00	5,196.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,898.77	0.00	0.00	5,898.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	127,065.00	0.00	0.00	127,065.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,724,666.00	0.00	0.00	2,724,666.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	121,800.00	0.00	0.00	121,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	46,497.62	0.00	0.00	46,497.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,067.92	0.00	0.00	299,067.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,380.77	0.00	0.00	1,380.77	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	46,600.00	0.00	46,600.00	46,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	124,711.12	0.00	0.00	124,711.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,642.12	0.00	0.00	9,642.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,787.94	0.00	0.00	60,787.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	43,609.25	76,044.07	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,654.89	451.85	5,164.26	5,164.26	490.63
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	149,950.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,053,886.57	254,490.54	2,799,396.02	2,799,396.02	254,490.55
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	124,871.27	10,236.88	114,634.40	114,634.40	10,236.87
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,464.01	3,701.06	46,762.94	46,762.94	3,701.07
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	314,060.24	26,171.68	287,888.55	287,888.55	26,171.69
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,001.95	0.00	1,001.95	1,001.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,391.87	115.98	1,275.88	1,275.88	115.99
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	46,600.00	0.00	0.00	0.00	46,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,836.60	1,149.86	12,686.74	12,686.74	1,149.86
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,070.00	0.00	10,070.00	10,070.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	68,573.31	5,714.44	62,858.86	62,858.86	5,714.45
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	0.00	74,657.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	170,829.92	14,235.82	156,594.09	156,594.09	14,235.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,838,692.50**	**316,268.11**	**3,740,667.94**	**7,401,127.62**	**437,564.88**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00

SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**500.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	324.00	324.00	-324.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,000.00	6,835.00	6,835.00	6,835.00	3,165.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**18,119.80**	**6,835.00**	**14,659.00**	**15,660.12**	**2,459.68**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS- Summary			**19,368,568.70**	**785,577.39**	**9,022,049.90**	**18,526,059.51**	**842,509.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	18,170.57	41,707.41	5,331.40
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	0.00	46,618.52
84010 SAS-Title I Grants to LEA - Summary			**93,657.33**	**0.00**	**18,170.57**	**41,707.41**	**51,949.92**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.54	0.00	263,762.24	283,063.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	0.00	304,228.90
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	287,837.21	0.00	0.00	0.00	287,837.21
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**900,129.65**	**0.00**	**263,762.24**	**283,063.54**	**617,066.11**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	0.00	3,725.88	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	0.00	4,256.86
84173 SPED-Preschool Special Educ IDEA - Summary			**12,205.49**	**0.00**	**0.00**	**3,725.88**	**8,479.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	0.00	24,548.26
84367 T&L-Improving Teacher Quality-State - Summary			**72,404.62**	**0.00**	**0.00**	**47,856.36**	**24,548.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	0.00	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	0.00	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	0.00	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,039.65	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,118.43	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,326.08	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,618.02	101,342.35	101,342.35	-101,342.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,097.42	49,809.24	49,809.24	-49,809.24
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	9,665.52	14,821.46	14,821.46	-14,821.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**28,380.96**	**204,457.21**	**614,626.43**	**-415,044.33**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,545.90	185,191.09	-185,191.09
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,067.00	104,866.80	104,866.80	-104,866.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**8,067.00**	**128,412.70**	**469,427.54**	**-304,843.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,346.82	0.00	0.00	13,346.82	0.00
	19PPA Kindergarten SFY2019	VAR/3005	537,954.73	0.00	0.00	537,954.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,729,962.06	0.00	0.00	6,729,962.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-656.00	0.00	0.00	-656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	404,627.96	0.00	0.00	404,627.96	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,835,669.99	0.00	0.00	1,835,669.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,936.92	0.00	0.00	17,936.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,724.00	0.00	0.00	10,724.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	752,916.64	0.00	0.00	752,916.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	511,683.36	36,951.58	474,731.77	474,731.77	36,951.59
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,915,273.51	576,114.08	6,339,159.43	6,339,159.43	576,114.08
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,294.00	0.00	-1,294.00	-1,294.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	424,146.08	35,345.50	388,800.57	388,800.57	35,345.51
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	161,304.75	1,774,352.28	1,774,352.28	161,304.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	4,861.40	53,475.46	53,475.46	4,861.41
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	481.36	5,295.04	5,295.04	481.37
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,858.20	988.18	10,870.01	10,870.01	988.19
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	769,998.56	64,166.54	705,832.01	705,832.01	64,166.55
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	1,541.89	16,960.81	16,960.81	1,541.90
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	0.00	3,651.76	3,651.76	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,060,539.59**	**885,088.61**	**9,808,501.80**	**20,175,450.89**	**885,088.70**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	0.00	96,338.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,036.23	0.00	0.00	11,036.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	265,235.00	0.00	0.00	265,235.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,303,927.00	0.00	0.00	5,303,927.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	237,100.00	0.00	0.00	237,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	76,577.15	0.00	0.00	76,577.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	647,464.60	0.00	0.00	647,464.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,067.09	0.00	0.00	3,067.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	256,094.44	0.00	0.00	256,094.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,408.41	0.00	0.00	20,408.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	0.00	0.00	79,075.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	86,749.87	0.00	0.00	86,749.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	0.00	158,734.00	158,734.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	291,899.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,804,550.36	483,712.53	5,320,837.83	5,320,837.83	483,712.53
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	237,343.98	19,457.33	217,886.65	217,886.65	19,457.33
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	96,657.69	7,500.91	82,510.00	82,510.00	14,147.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	679,247.58	56,603.97	622,643.61	622,643.61	56,603.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,957.78	239.66	2,718.13	2,718.13	239.65
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	833.33	9,166.66	9,166.66	833.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,855.34	2,213.70	24,641.63	24,641.63	2,213.71
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,768.00	0.00	20,768.00	20,768.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	99,937.28	8,328.10	91,609.17	91,609.17	8,328.11
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	0.00	145,331.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	336,521.34	28,043.45	308,477.89	308,477.89	28,043.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,008,985.61**	**606,932.98**	**7,151,892.57**	**14,250,074.16**	**758,911.45**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	1,900.00	1,900.00	100.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services- Summary			**5,500.00**	**0.00**	**1,900.00**	**1,900.00**	**3,600.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	0.00	2,881.16

	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	61,125.64	5,093.80	56,031.83	56,031.83	5,093.81
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	31,250.00	125,000.00	125,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**189,216.80**	**36,343.80**	**181,031.83**	**181,241.83**	**7,974.97**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**37,810,805.34**	**1,564,813.35**	**17,773,128.92**	**36,173,074.04**	**1,637,731.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	25,068.37	25,068.37	25,068.37	4,173.42
84010 SAS-Title I Grants to LEA - Summary			**58,747.22**	**25,068.37**	**25,068.37**	**54,573.80**	**4,173.42**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,023.88	0.00	0.00	6,023.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	671.96	47,875.10	9.49
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	28,310.88	28,310.88	28,310.88	15,434.06
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,653.41**	**28,310.88**	**28,982.84**	**82,209.86**	**25,443.55**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.01	0.01	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	0.00	5,666.68
84367 T&L-Improving Teacher Quality-State - Summary			**11,593.26**	**0.01**	**0.01**	**5,926.58**	**5,666.68**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	109,374.68	0.00	15,448.68	109,374.68	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	502.25	502.25	502.25	9,497.75
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**129,374.68**	**502.25**	**15,950.93**	**109,876.93**	**19,497.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	0.00	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	0.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	0.00	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	0.00	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	1,824.35	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,262.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,717.56	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	625.65	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	6,075.08	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	13,047.33	13,047.33	-13,047.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	5,366.79	5,366.79	-5,366.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	2,299.26	2,299.26	-2,299.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**0.00**	**35,218.02**	**114,003.78**	**-81,988.67**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	0.00	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	127.06	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	410.88	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**537.94**	**1,114.15**	**-1,114.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,082.80	20,581.21	-20,581.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	10,498.30	10,498.30	-10,498.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**0.00**	**13,581.10**	**52,900.38**	**-33,307.51**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	0.00	1,764.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,563,058.00	0.00	0.00	1,563,058.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,059.00	0.00	0.00	-6,059.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	144,843.90	0.00	0.00	144,843.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	18,083.28	0.00	0.00	18,083.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	135,834.00	0.00	0.00	135,834.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,487.00	0.00	0.00	1,487.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	6,692.00	0.00	0.00	6,692.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,727,811.10	142,820.16	1,585,486.94	1,585,486.94	142,324.16
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,824.00	-496.00	-9,824.00	-9,824.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	169,458.53	14,121.54	155,336.98	155,336.98	14,121.55
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	2,295.40	25,249.48	25,249.48	2,295.41
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	139,369.00	11,614.08	127,754.91	127,754.91	11,614.09
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,780.00	145.76	1,634.24	1,634.24	145.76
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,250.00	243.25	3,006.75	3,006.75	243.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.94	934.29	934.29	84.93
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,569.28	0.00	1,569.28	1,569.28	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,973,420.11**	**172,684.04**	**1,911,552.95**	**3,800,736.04**	**172,684.07**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	0.00	15,423.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	6,027.62	0.00	0.00	6,027.62	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,373.48	0.00	0.00	2,373.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	90,893.52	0.00	0.00	90,893.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,138.00	0.00	0.00	43,138.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	832,164.00	0.00	0.00	832,164.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,200.00	0.00	0.00	37,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	102,680.32	0.00	0.00	102,680.32	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,409.14	0.00	0.00	19,409.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	591.52	0.00	0.00	591.52	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	17,200.00	0.00	7,268.85	17,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,831.84	0.00	0.00	46,831.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,275.12	0.00	0.00	3,275.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,752.11	0.00	0.00	20,752.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,816.64	0.00	0.00	25,815.87	0.77
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,740.13	380.25	4,330.36	4,330.36	409.77
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,405.06	5,504.68	70,900.38	70,900.38	5,504.68
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	45,798.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	996,303.42	83,025.29	913,278.13	913,278.13	83,025.29
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,738.15	3,339.70	37,398.46	37,398.46	3,339.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	9,643.09	106,074.02	106,074.02	9,643.10
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,133.07	0.00	4,133.07	4,133.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.50	46.24	524.27	524.27	46.23
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,200.00	0.00	0.00	0.00	17,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,258.28	434.65	4,823.63	4,823.63	434.65
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,312.67	2,109.39	23,203.28	23,203.28	2,109.39
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.93	0.00	0.00	0.00	22,801.93

	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	5,081.95	55,901.45	55,901.45	5,081.95
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	30,792.34	30,792.34	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,714,156.20**	**109,565.24**	**1,308,051.24**	**2,564,558.75**	**149,597.45**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	0.00	2,085.20
SAS SAS-Student Advocacy Services - Summary			**3,585.20**	**0.00**	**0.00**	**1,500.00**	**2,085.20**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	0.00	9,620.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	906.00	906.00	-906.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	1,475.00	6,540.00	10,175.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,310.00	0.00	3,310.00	3,310.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,000.00	0.00	4,500.00	4,500.00	1,500.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**29,105.00**	**1,475.00**	**15,356.00**	**29,451.00**	**-346.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**7,107,243.06**	**337,605.79**	**3,376,299.40**	**6,838,851.27**	**268,391.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	34,649.33	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	0.00	76,757.37
84010 SAS-Title I Grants to LEA - Summary			**232,863.37**	**0.00**	**34,649.33**	**156,106.00**	**76,757.37**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	94,856.94	125,618.17	35.07
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	126,762.33	0.00	0.00	0.00	126,762.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	136.04	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**373,206.68**	**0.00**	**94,992.98**	**246,545.32**	**126,661.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	2,032.14	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	0.00	2,161.22
84173 SPED-Preschool Special Educ IDEA - Summary			**4,193.36**	**0.00**	**2,032.14**	**2,032.14**	**2,161.22**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	2,483.99	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	0.00	16,650.54
84367 T&L-Improving Teacher Quality-State - Summary			**44,587.31**	**0.00**	**2,483.99**	**27,936.77**	**16,650.54**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	0.00	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	0.00	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,188.64	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,688.11	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	24,815.79	87,269.45	87,269.45	-87,269.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,132.09	24,397.23	24,397.23	-24,397.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**27,947.88**	**138,543.43**	**387,281.94**	**-275,346.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,004.30	85,618.01	-85,618.01
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,046.50	55,241.10	55,241.10	-55,241.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**12,046.50**	**67,245.40**	**221,046.99**	**-149,241.11**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	0.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	0.00	3,190.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	186,081.84	0.00	0.00	186,081.84	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,915,283.11	0.00	0.00	2,915,283.11	0.00
	19PPD Professional Staff SFY2019	VAR/3020	247,811.46	0.00	0.00	247,811.46	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	261,212.05	0.00	0.00	261,212.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,885.03	0.00	0.00	4,885.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,097.00	0.00	0.00	5,097.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	286,933.90	0.00	0.00	286,933.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,171.19	0.00	0.00	7,171.19	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,555.30	16,546.28	182,009.03	182,009.03	16,546.27
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,017,338.74	250,543.78	2,766,794.97	2,766,794.97	250,543.77
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,085.00	0.00	-1,085.00	-1,085.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	264,102.08	22,008.50	242,093.57	242,093.57	22,008.51
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	23,325.98	256,585.80	256,585.80	23,325.98
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	9,713.00	9,713.00	883.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,435.25	452.94	4,982.32	4,982.32	452.93
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,359.13	24,507.36	271,851.76	271,851.76	24,507.37
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	686.01	7,546.13	7,546.13	686.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	5,336.00	5,336.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,053,055.00**	**340,808.76**	**3,766,231.66**	**7,712,246.24**	**340,808.76**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	0.00	5,417.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,709.38	0.00	0.00	4,709.38	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,127.00	0.00	0.00	109,127.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,272,792.00	0.00	0.00	2,272,792.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,600.00	0.00	0.00	101,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,735.02	0.00	0.00	33,735.02	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	261,418.88	0.00	0.00	261,418.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,211.98	0.00	0.00	1,211.98	0.00
	19PQV Dual Immersion SFY2019	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,368.20	0.00	0.00	97,368.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,232.05	0.00	0.00	8,232.05	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	49,283.39	0.00	0.00	49,283.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	125,082.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,416,156.12	200,205.58	2,215,950.55	2,215,950.55	200,205.57
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,794.92	7,997.96	90,796.95	90,796.95	7,997.97
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	35,774.71	2,733.24	34,569.49	34,569.49	1,205.22
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	271,587.58	22,632.30	248,955.29	248,955.29	22,632.29
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,570.52	115.34	3,570.52	3,570.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,199.74	99.12	1,100.62	1,100.62	99.12
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	20,500.00	1,708.33	18,791.66	18,791.66	1,708.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,315.69	850.26	9,465.43	9,465.43	850.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,371.00	0.00	8,371.00	8,371.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,234.61	4,602.88	50,631.72	50,631.72	4,602.89
	20PUU 20PUU Teacher and Student Success Program	5678/3500	131,669.46	10,972.46	120,697.01	120,697.01	10,972.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,131,453.74**	**251,917.47**	**2,927,982.24**	**5,881,179.63**	**250,274.11**
A60 NORTH DAVIS PREPARATORY ACADEMY- Summary			**15,043,100.42**	**632,720.61**	**7,034,161.17**	**14,634,375.03**	**408,725.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	1,882.00	4,736.50	4,736.50	8,043.93
84010 SAS-Title I Grants to LEA - Summary			**38,715.66**	**1,882.00**	**4,736.50**	**30,671.73**	**8,043.93**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	6,751.02	21,430.79	33,306.37	906.52
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,595.27	0.00	0.00	0.00	31,595.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,262.04**	**6,751.02**	**21,430.79**	**66,760.25**	**42,501.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	866.55	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	0.00	1,152.66
84173 SPED-Preschool Special Educ IDEA - Summary			**2,328.08**	**0.00**	**866.55**	**1,175.42**	**1,152.66**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	0.00	2,436.51
84367 T&L-Improving Teacher Quality-State - Summary			**5,101.56**	**0.00**	**0.00**	**2,665.05**	**2,436.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	0.00	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	0.00	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	0.00	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,383.94	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	455.92	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	9,662.32	9,662.32	-9,662.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	1,995.47	1,995.47	-1,995.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**0.00**	**14,497.65**	**65,951.97**	**-41,788.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	4,576.50	4,576.50	-4,576.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**0.00**	**4,576.50**	**22,793.14**	**-14,621.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	0.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	0.00	600.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	25,840.67	0.00	0.00	25,840.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	305,617.90	0.00	0.00	305,617.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	18,370.76	0.00	0.00	18,370.76	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	78,063.50	0.00	0.00	78,063.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	35,061.83	0.00	0.00	35,061.83	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,602.07	0.00	0.00	1,602.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	33,596.19	2,799.68	30,796.50	30,796.50	2,799.69
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	221,615.34	16,897.34	204,718.00	204,718.00	16,897.34
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,494.91	1,291.24	14,203.66	14,203.66	1,291.25
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	6,525.54	71,780.96	71,780.96	6,525.55
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	28,005.13	2,199.04	25,806.10	25,806.10	2,199.03
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.20	1,509.22	1,509.22	137.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	0.00	660.00	660.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**850,469.24**	**30,038.29**	**351,545.19**	**820,430.92**	**30,038.32**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	503.32	0.00	0.00	503.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	210,278.00	0.00	0.00	210,278.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	9,400.00	0.00	0.00	9,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	5,056.34	0.00	0.00	5,056.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,079.42	0.00	0.00	51,079.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	325.43	0.00	0.00	325.43	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	11,545.87	0.00	0.00	11,545.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,451.67	0.00	0.00	1,451.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,380.38	0.00	0.00	16,380.38	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	592.79	94.80	543.39	543.39	49.40
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	182,896.28	12,618.76	170,277.53	170,277.53	12,618.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,324.83	326.98	4,048.50	4,048.50	276.33
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	38,408.90	2,446.54	35,962.35	35,962.35	2,446.55
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	297.06	23.04	274.02	274.02	23.04
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	958.17	74.97	883.20	883.20	74.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,174.00	0.00	1,174.00	1,174.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,184.08	1,598.67	17,585.40	17,585.40	1,598.68
	20PUU 20PUU Teacher and Student Success Program	5678/3500	13,029.06	1,085.76	11,943.31	11,943.31	1,085.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**680,454.60**	**21,602.85**	**318,649.36**	**658,947.79**	**21,506.81**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	0.00	0.00	8,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	9,452.80	787.73	8,665.06	8,665.06	787.74
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**19,860.60**	**787.73**	**8,665.06**	**19,471.86**	**388.74**
A70 MOAB CHARTER SCHOOL - Summary			**1,738,526.62**	**61,061.89**	**724,967.60**	**1,688,868.13**	**49,658.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/11

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	55,227.14	55,227.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,734.60	0.00	0.00	0.00	54,734.60
84010 SAS-Title I Grants to LEA - Summary			**209,961.74**	**0.00**	**55,227.14**	**155,227.14**	**54,734.60**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	0.00	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,797.24	0.00	0.00	0.00	45,797.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,939.36**	**0.00**	**0.00**	**97,142.12**	**45,797.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
84367 T&L-Improving Teacher Quality-State - Summary			**23,677.41**	**0.00**	**0.00**	**7,862.96**	**15,814.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,108.54	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,156.74	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,541.72	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	747.78	26,441.36	26,441.36	-26,441.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	94.38	4,793.88	4,793.88	-4,793.88
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	532.40	15,751.42	15,751.42	-15,751.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,374.56**	**57,793.66**	**104,328.40**	**-104,328.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,076.20	12,611.95	-12,611.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	363.00	9,906.00	9,906.00	-9,906.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**363.00**	**11,982.20**	**23,525.45**	**-23,525.45**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	0.00	3,696.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,353,609.13	0.00	0.00	1,353,609.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,671.00	0.00	0.00	-1,671.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	100,265.89	0.00	0.00	100,265.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	198,115.71	0.00	0.00	198,115.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,277.95	0.00	0.00	3,277.95	0.00
	19PPK CTE ADM SFY2019	VAR/3100	88,436.00	0.00	0.00	88,436.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,715.00	0.00	0.00	2,715.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,778.00	0.00	0.00	2,778.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,416.54	0.00	0.00	5,416.54	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,288,667.49	106,299.26	1,182,368.23	1,182,368.23	106,299.26
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,262.00	0.00	-1,262.00	-1,262.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,906.98	6,377.32	78,529.67	78,529.67	6,377.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	17,576.48	193,341.23	193,341.23	17,576.47
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	1,125.00	12,375.08	12,375.08	1,125.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	3,013.45	3,013.45	273.95
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	90,289.00	7,524.08	82,764.91	82,764.91	7,524.09
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,232.00	264.47	2,967.53	2,967.53	264.47
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,508.00	206.34	2,301.67	2,301.67	206.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.80	4,958.88	4,958.88	450.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,516,975.90**	**141,764.36**	**1,580,691.98**	**3,375,211.53**	**141,764.37**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,055.44	0.00	0.00	2,055.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	9,991.58	0.00	0.00	9,991.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,187.00	0.00	0.00	39,187.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	738,210.00	0.00	0.00	738,210.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,000.00	0.00	0.00	33,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	103,957.93	0.00	0.00	103,957.93	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,486.73	0.00	0.00	6,486.73	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	544.59	0.00	0.00	544.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	44,334.22	0.00	0.00	44,334.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,429.14	0.00	0.00	3,429.14	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,433.70	0.00	0.00	37,433.70	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,942.61	682.78	8,259.84	8,259.84	682.77
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	40,627.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	61,722.68	708,366.93	708,366.93	61,722.67
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,528.49	7,173.24	86,355.24	86,355.24	7,173.25
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	512.68	40.78	471.91	471.91	40.77
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,328.33	351.67	3,976.66	3,976.66	351.67
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,998.00	0.00	2,998.00	2,998.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,786.56	3,232.21	35,554.34	35,554.34	3,232.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	56,176.71	4,681.39	51,495.31	51,495.31	4,681.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,104,620.31**	**81,218.08**	**974,771.89**	**2,023,402.22**	**81,218.09**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,999,174.72**	**224,720.00**	**2,681,466.87**	**5,787,699.82**	**211,474.90**

Utah State Board of Education

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Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	28,013.94	28,013.94	114.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	0.00	27,104.97
84010 SAS-Title I Grants to LEA - Summary			**55,233.84**	**0.00**	**28,013.94**	**28,013.94**	**27,219.90**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,667.00	0.00	0.00	4,667.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	0.00	51,368.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,397.41	0.00	0.00	0.00	48,397.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,152.13**	**0.00**	**0.00**	**51,386.00**	**99,766.13**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	0.00	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	5,655.06	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	0.00	5,127.02
84367 T&L-Improving Teacher Quality-State - Summary			**22,043.25**	**0.00**	**5,655.06**	**16,916.23**	**5,127.02**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,802,473.40	0.00	0.00	1,802,473.40	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,640.00	0.00	0.00	-1,640.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	157,559.61	0.00	0.00	157,559.61	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	8,827.00	0.00	0.00	8,827.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	84,488.00	0.00	0.00	84,488.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	743.00	0.00	0.00	743.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,794,808.72	144,725.80	1,650,082.92	1,650,082.92	144,725.80
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,480.00	0.00	-6,480.00	-6,480.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	161,195.36	13,379.56	147,815.81	147,815.81	13,379.55
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	905.56	9,961.22	9,961.22	905.57
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	25,603.00	2,228.17	23,374.82	23,374.82	2,228.18
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,639.00	136.34	1,502.67	1,502.67	136.33
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,333.00	361.08	3,971.91	3,971.91	361.09
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	13.06	143.73	143.73	13.07
MSPB MSPB-Minimum School Programs Basic - Summary			**4,129,396.84**	**165,271.15**	**1,869,110.49**	**3,964,125.66**	**165,271.18**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	0.00	17,142.02	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,737.03	0.00	0.00	2,737.03	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	230,635.16	0.00	0.00	230,635.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,556.00	0.00	0.00	68,556.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	62,422.68	0.00	0.00	62,422.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,581.39	0.00	0.00	27,581.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	862.61	0.00	0.00	862.61	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	48,400.00	0.00	0.00	48,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,857.10	0.00	0.00	51,857.10	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,908.42	0.00	0.00	1,908.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,911.38	0.00	0.00	18,911.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	0.00	25,692.26	3,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	235,737.55	19,644.80	216,092.76	216,092.76	19,644.79
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	78,582.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,049,247.08	86,853.44	962,393.63	962,393.63	86,853.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,902.97	3,469.54	39,433.42	39,433.42	3,469.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,392.00	5,949.33	65,442.66	65,442.66	5,949.34
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,365.56	173.01	10,365.56	10,365.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	835.48	67.94	767.55	767.55	67.93
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,400.00	0.00	0.00	0.00	48,400.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,124.73	412.04	4,712.70	4,712.70	412.03
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,608.88	1,884.07	20,724.80	20,724.80	1,884.08
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	69,169.68	5,764.14	63,405.54	63,405.54	5,764.14
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	33,741.69	33,741.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,268,502.91**	**124,218.31**	**1,497,820.31**	**3,066,516.64**	**201,986.27**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,646,928.37**	**289,489.46**	**3,401,099.80**	**7,127,557.87**	**519,370.50**
01CHARTER - Summary			**1,275,799,266.30**	**53,314,895.28**	**595,588,710.45**	**1,228,762,360.78**	**47,036,905.52**

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Type: **Update Program Phase - Site Location**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	166,500.00	0.00	166,500.00	166,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**166,500.00**	**0.00**	**166,500.00**	**166,500.00**	**0.00**
3M0 BRIDGE ELEMENTARY - Summary			**166,500.00**	**0.00**	**166,500.00**	**166,500.00**	**0.00**

Utah State Board of Education

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Type: **Update Program Phase - Site Location**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	149,000.00	0.00	149,000.00	149,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**149,000.00**	**0.00**	**149,000.00**	**149,000.00**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**149,000.00**	**0.00**	**149,000.00**	**149,000.00**	**0.00**

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Type: **Update Program Phase - Site Location**
Recipient: **5M0 UTAH MOUNTAIN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
5M0 UTAH MOUNTAIN SCHOOL - Summary			**165,000.00**	**0.00**	**165,000.00**	**165,000.00**	**0.00**
Update Program Phase - Site Location - Summary			**911,419.38**	**138,519.00**	**763,104.73**	**911,526.73**	**-107.35**
Overall - Summary			**8,116,833,255.67**	**323,487,422.19**	**3,794,398,236.55**	**7,977,722,504.55**	**139,110,751.12**