

CHARTER SCHOOL SUBTOTAL
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total	
Revenues	LOCAL	32,898,254	121,044	586,290	134	223,355	159,753	8,975,549	40,934	43,005,312	
	STATE	299,935,197	55,802,297	4,021,039	7,451,418	213,032,003	3,206,827	4,173,124	261,190	587,883,096	
	FEDERAL	512,726	11,827,022			1,400,529		10,796,340	9,875,843	34,412,460	
	Total	333,346,177	67,750,363	4,607,329	7,451,552	214,655,887	3,366,580	23,945,013	10,177,966	665,300,868	
Expenditures	Salaries	172,728,232	44,043,752	2,776,590	5,742,325	63,708,247	2,077,238	7,423,811	7,526,791	306,026,985	
	Benefits	59,473,169	9,707,240	888,342	986,105	11,367,251	402,198	1,507,023	1,298,605	85,629,933	
	Services	52,729,491	9,949,029	75,738	823,644	37,711,890	4,274	1,293,760	749,784	103,337,609	
	Supplies & Materials	26,320,990	1,548,426	710,745	221,506	15,890,768	862,168	11,560,218	559,078	57,673,900	
	Property	28,841,833	222,416	136,012	45,878	7,935,540	2,222	572,690	171,088	37,927,678	
	Debt & Miscellaneous	41,707,013	97,802	80,469	17,761	65,454,344	(5,030)	216,367	93,150	107,661,876	
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-
	Total	\$381,800,726	\$65,568,664	\$4,667,897	\$7,837,219	\$202,068,040	\$3,343,071	\$22,573,870	\$10,398,496	\$698,257,982	
Sources(Uses)	68,699,571	118,708	210,350	405,161	(11,210,902)	100,335	317,048	114,460	58,754,731		

Unaudited financial data for American Preparatory Academy and American International School of Utah. Data are subject to change.
Source: USBE Financial Operations