



# SAGE TESTING, 2015-16

|                            | LANGUAGE ARTS        |                           | MATH                 |                           | SCIENCE              |                           |
|----------------------------|----------------------|---------------------------|----------------------|---------------------------|----------------------|---------------------------|
| <i>Demographic</i>         | <i>Number Tested</i> | <i>Percent Proficient</i> | <i>Number Tested</i> | <i>Percent Proficient</i> | <i>Number Tested</i> | <i>Percent Proficient</i> |
| <b>Total</b>               | 399,899              | <b>44.1</b>               | 391,964              | <b>46.5</b>               | 340,830              | <b>48.7</b>               |
| Female                     | 194,687              | <b>49.6</b>               | 191,041              | <b>45.8</b>               | 165,565              | <b>46.5</b>               |
| Male                       | 205,212              | <b>38.9</b>               | 200,923              | <b>47.1</b>               | 175,265              | <b>50.8</b>               |
| African American           | 5,326                | <b>21.8</b>               | 5,221                | <b>20.4</b>               | 4,518                | <b>21.3</b>               |
| American Indian            | 4,546                | <b>18.5</b>               | 4,454                | <b>19.0</b>               | 3,830                | <b>20.3</b>               |
| Asian                      | 6,853                | <b>50.6</b>               | 6,669                | <b>54.2</b>               | 6,198                | <b>50.7</b>               |
| Hispanic/Latino            | 66,967               | <b>23.5</b>               | 65,875               | <b>23.4</b>               | 56,724               | <b>23.9</b>               |
| Multiple Races             | 9,358                | <b>46.1</b>               | 9,131                | <b>46.4</b>               | 7,897                | <b>49.8</b>               |
| Pacific Islander           | 6,289                | <b>25.6</b>               | 6,194                | <b>26.5</b>               | 5,400                | <b>23.4</b>               |
| White                      | 300,560              | <b>49.6</b>               | 294,420              | <b>52.7</b>               | 256,263              | <b>55.5</b>               |
| Econ. Disadvantaged        | 146,617              | <b>28.8</b>               | 143,962              | <b>30.7</b>               | 122,690              | <b>32.4</b>               |
| Non-Econ. Disadvantaged    | 253,282              | <b>52.9</b>               | 248,002              | <b>55.6</b>               | 218,140              | <b>57.8</b>               |
| English Learner            | 19,605               | <b>5.6</b>                | 19,462               | <b>8.8</b>                | 14,288               | <b>4.0</b>                |
| Students With A Disability | 47,046               | <b>11.3</b>               | 45,117               | <b>15.8</b>               | 37,628               | <b>17.0</b>               |
| Non SWD                    | 352,853              | <b>48.4</b>               | 346,847              | <b>50.4</b>               | 303,202              | <b>52.6</b>               |

Source: Assessment and Accountability, USBE

# 2016 PUBLIC EDUCATION GENERAL FUND

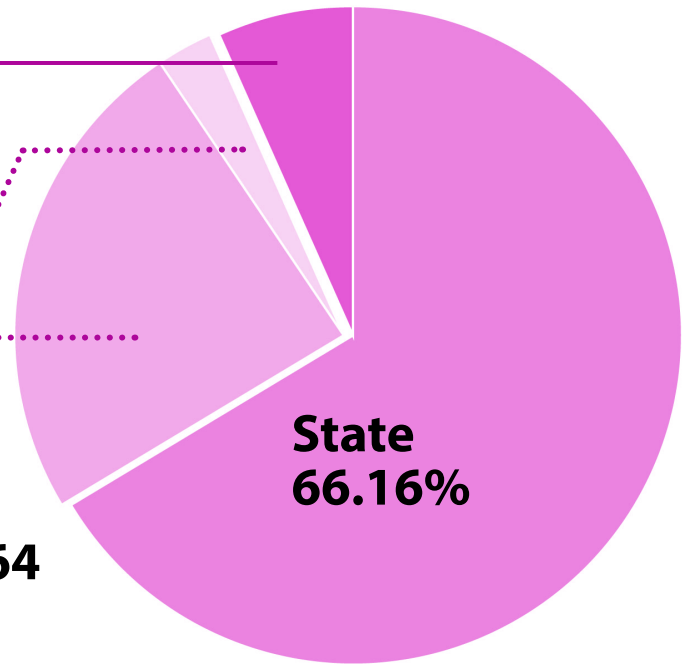
## Funding by Source

**Federal** 6.82%

**Total Local** 27.02%

*Local Tuition, Fees,  
and Investments* 2.79%

*Property Taxes* 24.23%



**Total Revenue = \$4,297,269,764**

## Expenditures by Function

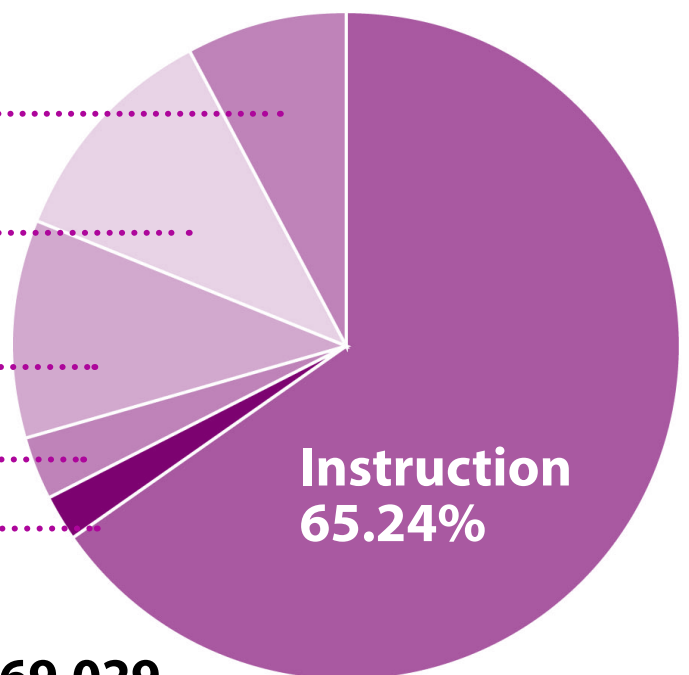
Support Services  
(Students and Staff) 7.95%

District and School  
Administration 11.10%

Plant Operation and  
Maintenance 10.57%

Student Transportation 3.16%

Other 2.00%



**Total Expenditures = \$4,240,969,029**

## 2015–16 PUBLIC SCHOOL ENROLLMENT BY DEMOGRAPHICS

| <b>Number</b> | <b>Demographic</b>              | <b>Percent</b>          |
|---------------|---------------------------------|-------------------------|
| 6,980         | American Indian students        | 1%                      |
| 10,780        | Asian students                  | 2%                      |
| 9,068         | Black/African American students | 1%                      |
| 108,141       | Hispanic/Latino students        | 17%                     |
| 16,061        | Multi race students             | 2%                      |
| 10,020        | Pacific Islander students       | 2%                      |
| 483,426       | White students                  | 75%                     |
| .....         |                                 |                         |
|               | <b>TOTAL</b>                    | <b>644,476 students</b> |
|               |                                 | <b>100%</b>             |

## PUBLIC SCHOOLS BY GRADE LEVEL, 2015–16

| <b>Number</b> | <b>Type of School</b>           |
|---------------|---------------------------------|
| 3             | Pre-Kindergarten Schools        |
| 587           | Elementary Schools              |
| 170           | Middle/Junior High Schools      |
| 147           | High Schools                    |
| 15            | Kindergarten–12th Grade Schools |
| 28            | Alternative Schools             |
| 64            | Special Education Schools       |
| 19            | Virtual Schools                 |
| 65            | Vocational Schools              |
| .....         |                                 |
| <b>1,098</b>  | <b>TOTAL SCHOOLS</b>            |

# NUMBER OF LICENSED EDUCATORS

|                                    |            |
|------------------------------------|------------|
| Classroom Teachers                 | 28,274.379 |
| Educator Specialists               | 4,459.477  |
| District and School Administrators | 1,823.580  |

**Total FTEs** **34,557.436**

*Source: Utah State Board of Education*

## ESTIMATED AVERAGE TEACHER SALARY

|                   |           |           |
|-------------------|-----------|-----------|
| Utah              | (2014–15) | \$ 45,848 |
| National Average* | (2014–15) | \$ 57,379 |

*\*Source: NEA*

## PUPIL-TEACHER RATIO

|          |             |               |
|----------|-------------|---------------|
| Utah*    | (Fall 2016) | 21.8 students |
| Utah**   | (Fall 2013) | 23.0 students |
| Nation** | (Fall 2013) | 16.1 students |

*\*Source: USBE*

*\*\*Source: National Center for Education Statistics*

## VALUE OF THE WPU

2015–16 School Year

### **Weighted Pupil Unit = \$3,092 per Pupil\***

*The weighted pupil unit (WPU) is the basic source of funding for public education and accounts for about half of all school funding. It is paid to districts according to enrollments.*

*\* Except for the Special Education add-on and CTE add-on where the value of the WPU is \$2,837.*

## PER PUPIL SPENDING IN PERSPECTIVE, 2012–13

|                | <b>Nation</b> | <b>Utah</b> | <b>Rank</b> |
|----------------|---------------|-------------|-------------|
| Total          | \$10,771      | \$6,432     | 51          |
| Instruction    | \$6,547       | \$4,068     | 51          |
| Pupil Support  | \$601         | \$242       | 51          |
| Staff Support  | \$501         | \$256       | 50          |
| School Admin   | \$593         | \$408       | 49          |
| District Admin | \$218         | \$62        | 51          |

*Source: Revenues and Expenditures for Public Elementary and Secondary Education: School Year 2012–13 (Fiscal Year 2013)*

# PUBLIC SCHOOL ENROLLMENT

(October 2016 Enrollment = 644,476)

| <i>District</i> | <i>Enrollment</i> | <i>District</i>        | <i>Enrollment</i> |
|-----------------|-------------------|------------------------|-------------------|
| Alpine          | 77,343            | North Sanpete          | 2,360             |
| Beaver          | 1,519             | North Summit           | 1,042             |
| Box Elder       | 11,572            | Ogden City             | 12,192            |
| Cache           | 17,536            | Park City              | 4,891             |
| Canyons         | 34,017            | Piute                  | 280               |
| Carbon          | 3,348             | Provo                  | 17,840            |
| Daggett         | 183               | Rich                   | 497               |
| Davis           | 71,021            | Salt Lake              | 23,047            |
| Duchesne        | 5,009             | San Juan               | 2,940             |
| Emery           | 2,174             | Sevier                 | 4,513             |
| Garfield        | 904               | South Sanpete          | 3,221             |
| Grand           | 1,483             | South Summit           | 1,574             |
| Granite         | 67,177            | Tintic                 | 244               |
| Iron            | 9,074             | Tooele                 | 14,332            |
| Jordan          | 52,507            | Uintah                 | 7,034             |
| Juab            | 2,513             | Wasatch                | 6,605             |
| Kane            | 1,256             | Washington             | 29,355            |
| Logan City      | 5,719             | Wayne                  | 450               |
| Millard         | 2,840             | Weber                  | 31,445            |
| Morgan          | 2,994             |                        |                   |
| Murray          | 6,494             | <b>Charter Schools</b> | <b>71,494</b>     |
| Nebo            | 32,437            | <b>USDB*</b>           | <b>212</b>        |

\*Utah Schools for the Deaf and the Blind were not included in the total.

# EDUCATION CONTACTS

## Utah State Board of Education (USBE)

| USBE            | Phone        |
|-----------------|--------------|
| Main            | 801.538.7500 |
| Fax             | 801.538.7768 |
| Board of Ed.    | 801.538.7517 |
| Adult Ed.       | 801.538.7824 |
| Charter Schools | 801.538.7720 |

| USBE             | Phone        |
|------------------|--------------|
| Curriculum       | 801.538.7788 |
| Law/Legal        | 801.538.7830 |
| Licensing        | 801.538.7740 |
| Public Relations | 801.538.7635 |
| Special Ed.      | 801.538.7757 |

| District  | Phone        |
|-----------|--------------|
| Alpine    | 801.610.8400 |
| Beaver    | 435.438.2291 |
| Box Elder | 435.734.4800 |
| Cache     | 435.752.3925 |
| Canyons   | 801.826.5000 |
| Carbon    | 435.637.1732 |
| Daggett   | 435.784.3174 |
| Davis     | 801.402.5261 |
| Duchesne  | 435.738.1240 |
| Emery     | 435.687.9846 |
| Garfield  | 435.676.8821 |
| Grand     | 435.259.5317 |
| Granite   | 385.646.5000 |
| Iron      | 435.586.2804 |
| Jordan    | 801.567.8100 |
| Juab      | 435.623.1940 |
| Kane      | 435.644.2555 |
| Logan     | 435.755.2300 |
| Millard   | 435.864.1000 |
| Morgan    | 801.829.3411 |
| Murray    | 801.264.7400 |

| District      | Phone        |
|---------------|--------------|
| Nebo          | 801.354.7400 |
| North Sanpete | 435.462.2485 |
| North Summit  | 435.336.5654 |
| Ogden         | 801.737.7300 |
| Park City     | 435.645.5600 |
| Piute         | 435.577.2912 |
| Provo         | 801.374.4800 |
| Rich          | 435.793.2135 |
| Salt Lake     | 801.578.8599 |
| San Juan      | 435.678.1211 |
| Sevier        | 435.896.8214 |
| South Sanpete | 435.835.2261 |
| South Summit  | 435.783.4301 |
| Tintic        | 435.433.6363 |
| Tooele        | 435.833.1900 |
| Uintah        | 435.781.3100 |
| Wasatch       | 435.654.0280 |
| Washington    | 435.673.3553 |
| Wayne         | 435.425.3813 |
| Weber         | 801.476.7800 |



# 2016 UTAH STATE BOARD OF EDUCATION

| <i>District</i> | <i>Member</i>            | <i>City</i>                |
|-----------------|--------------------------|----------------------------|
| <b>1</b>        | <b>TERRYL WARNER</b>     | Hyrum, Ut 84319            |
| <b>2</b>        | <b>SPENCER F. STOKES</b> | Ogden, UT 84403            |
| <b>3</b>        | <b>LINDA B. HANSEN</b>   | West Valley City, UT 84120 |
| <b>4</b>        | <b>JENNIFER GRAVIET</b>  | South Ogden, UT 84403      |
| <b>5</b>        | <b>LAURA BELNAP</b>      | Bountiful, UT 84010        |
| <b>6</b>        | <b>BRITTNEY CUMMINS</b>  | West Valley City, UT 84120 |
| <b>7</b>        | <b>CAROL BARLOW-LEAR</b> | Salt Lake City, UT 84108   |
| <b>8</b>        | <b>JANET A. CANNON</b>   | Holladay, UT 84117         |
| <b>9</b>        | <b>JOEL WRIGHT</b>       | Cedar Hills, UT 84062      |
| <b>10</b>       | <b>KATHLEEN RIEBE</b>    | Cottonwood Hgts., UT 84093 |
| <b>11</b>       | <b>LISA D. CUMMINS</b>   | Herriman, UT 84096         |
| <b>12</b>       | <b>ALISA ELLIS</b>       | Heber City, UT 84032       |
| <b>13</b>       | <b>SCOTT B. NEILSON</b>  | Spanish Fork, UT 84660     |
| <b>14</b>       | <b>MARK HUNTSMAN</b>     | Fillmore, UT 84631         |
| <b>15</b>       | <b>MICHELLE BOULTER</b>  | St. George, UT 84790       |

**SYDNEE DICKSON, Ed.D.,** *Chief Executive Officer*  
*State Superintendent of Public Instruction*

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