

UTAH STATE BOARD OF EDUCATION
 Total General Fund and Per Pupil Revenue and
 Expenditures Fiscal Year 2020

	District/Charter	Fall 2019 Enrollment	General Fund					Expenditure Per Pupil
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	
1	ALPINE DISTRICT	81,532	\$ 575,355,116	\$ 7,057	\$ (1,426,500)	\$ (17)	\$ 594,998,445	\$ 7,298
2	BEAVER DISTRICT	1,524	15,861,252	10,408	-	-	15,439,469	10,131
3	BOX ELDER DISTRICT	11,914	96,475,712	8,098	-	-	97,449,046	8,179
4	CACHE DISTRICT	18,802	146,206,586	7,776	31,936	2	142,496,588	7,579
5	CARBON DISTRICT	3,472	33,194,403	9,561	-	-	33,067,565	9,524
42	CANYONS DISTRICT	34,178	\$ 293,198,583	\$ 8,579	\$ (208,001)	\$ (6)	\$ 291,589,932	\$ 8,532
6	DAGGETT DISTRICT	189	4,354,230	23,038	(37,000)	(196)	3,856,782	20,406
7	DAVIS DISTRICT	72,897	564,195,863	7,740	-	-	546,468,298	7,496
8	DUCHESNE DISTRICT	5,164	47,859,427	9,268	-	-	45,469,527	8,805
9	EMERY DISTRICT	2,141	26,549,398	12,400	12,181	6	25,196,638	11,769
10	GARFIELD DISTRICT	899	\$ 14,784,068	\$ 16,445	\$ (4,738,157)	\$ (5,270)	\$ 11,035,711	\$ 12,276
11	GRAND DISTRICT	1,498	17,343,747	11,578	(80,000)	(53)	17,366,290	11,593
12	GRANITE DISTRICT	63,989	549,965,662	8,595	10,506,996	164	550,850,849	8,609
13	IRON DISTRICT	9,544	73,296,467	7,680	-	-	73,891,695	7,742
14	JORDAN DISTRICT	56,339	408,316,443	7,247	(206,051)	(4)	418,269,253	7,424
15	JUAB DISTRICT	2,655	\$ 20,524,400	\$ 7,730	\$ -	\$ -	\$ 20,231,679	\$ 7,620
16	KANE DISTRICT	1,275	17,184,781	13,478	-	-	15,462,471	12,127
39	LOGAN CITY DISTRICT	5,420	50,096,175	9,243	(3,378,481)	(623)	47,822,642	8,823
17	MILLARD DISTRICT	2,973	30,855,655	10,379	-	-	30,097,125	10,123
18	MORGAN DISTRICT	3,194	23,180,336	7,257	677,000	212	22,982,328	7,195
40	MURRAY DISTRICT	6,425	\$ 53,899,143	\$ 8,389	\$ -	\$ -	\$ 52,410,148	\$ 8,157
19	NEBO DISTRICT	33,379	245,959,115	7,369	(388,004)	(12)	236,736,146	7,092
20	NORTH SANPETE DISTRICT	2,507	23,055,016	9,196	-	-	23,180,789	9,246
21	NORTH SUMMIT DISTRICT	1,014	12,311,188	12,141	(55,000)	(54)	11,794,745	11,632
37	OGDEN CITY DISTRICT	11,460	99,621,366	8,693	(806,814)	(70)	100,464,255	8,767
22	PARK CITY DISTRICT	4,757	\$ 81,725,311	\$ 17,180	\$ (562,084)	\$ (118)	\$ 77,104,705	\$ 16,209
23	PIUTE DISTRICT	279	5,510,289	19,750	(595,000)	(2,133)	4,841,432	17,353
38	PROVO DISTRICT	16,603	132,803,492	7,999	(5,495,737)	(331)	130,444,546	7,857
24	RICH DISTRICT	498	8,648,334	17,366	(80,100)	(161)	7,969,958	16,004
36	SALT LAKE DISTRICT	22,017	226,940,382	10,308	11,000	0	223,478,253	10,150
25	SAN JUAN DISTRICT	2,891	\$ 41,910,747	\$ 14,497	\$ (5,634,180)	\$ (1,949)	\$ 41,033,840	\$ 14,194
26	SEVIER DISTRICT	4,548	43,041,416	9,464	(1,932,292)	(425)	37,445,751	8,233
27	SOUTH SANPETE DISTRICT	3,230	30,907,475	9,569	-	-	30,407,685	9,414
28	SOUTH SUMMIT DISTRICT	1,701	19,158,775	11,263	5,254	3	17,940,521	10,547
29	TINTIC DISTRICT	214	4,734,677	22,125	(50,000)	(234)	4,131,750	19,307
30	TOOELE DISTRICT	17,608	\$ 135,345,830	\$ 7,687	\$ (342,932)	\$ (19)	\$ 134,984,410	\$ 7,666
31	UINTAH DISTRICT	6,989	60,296,933	8,627	-	-	58,874,924	8,424
32	WASATCH DISTRICT	7,146	69,186,590	9,682	-	-	67,893,361	9,501
33	WASHINGTON DISTRICT	33,884	250,653,314	7,397	-	-	239,726,290	7,075
34	WAYNE DISTRICT	436	6,928,035	15,890	(49,161)	(113)	6,236,242	14,303
35	WEBER DISTRICT	32,588	245,116,729	7,522	(260,417)	(8)	242,719,451	7,448
DISTRICT TOTALS		589,773	\$ 4,806,552,462	\$ 8,150	\$ (15,081,544)	\$ (26)	\$ 4,753,861,532	\$ 8,060

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			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	
83	ACADEMY FOR MATH ENGINEERING & SCIENCE (AMES)	499	\$ 4,687,382	\$ 9,394	\$ -	\$ -	\$ 4,372,067	\$ 8,762
1M	ADVANTAGE ARTS ACADEMY**	-	7,342	-	68,700	-	388,005	-
8K	AMERICAN ACADEMY OF INNOVATION	400	3,629,202	9,073	12,713,102	31,783	13,902,348	34,756
8B	AMERICAN LEADERSHIP ACADEMY	1,773	16,420,884	9,262	-	-	13,887,202	7,833
74	AMERICAN PREPARATORY ACADEMY*	5,357	46,001,021	8,587	185,554	35	49,649,073	9,268
2J	ASCENT ACADEMIES OF UTAH	2,349	\$ 21,756,455	\$ 9,262	\$ 13,125,000	\$ 5,587	\$ 35,456,247	\$ 15,094
4K	ATHENIAN ACADEMY	673	5,062,228	7,522	-	-	4,708,071	6,996
1L	ATHLOS ACADEMY OF UTAH	814	7,330,594	9,006	-	-	7,279,970	8,943
3G	BEAR RIVER CHARTER SCHOOL	176	1,581,621	8,986	858,065	4,875	2,357,861	13,397
3B	BEEHIVE SCIENCE & TECHNOLOGY ACADEMY (BSTA)	313	3,018,059	9,642	-	-	2,770,493	8,851
6L	BONNEVILLE ACADEMY	556	\$ 4,701,162	\$ 8,455	\$ -	\$ -	\$ 4,346,185	\$ 7,817
3M	BRIDGE ELEMENTARY SCHOOL**	-	169,822	-	300,000	-	300,287	-
5G	CANYON GROVE ACADEMY	653	4,803,751	7,356	-	-	4,439,171	6,798
9D	CANYON RIM ACADEMY	513	3,936,774	7,674	-	-	5,342,408	10,414
9L	CAPSTONE CLASSICAL ACADEMY	177	2,104,371	11,889	-	-	2,107,619	11,907
2D	CHANNING HALL	621	\$ 4,896,945	\$ 7,886	\$ 655,000	\$ 1,055	\$ 4,773,686	\$ 7,687
87	CITY ACADEMY	148	1,906,576	12,882	-	-	1,901,914	12,851
3E	CS LEWIS ACADEMY	320	2,982,195	9,319	-	-	2,839,381	8,873
A3	DAVINCI ACADEMY	1,269	10,710,668	8,440	332,547	262	10,525,579	8,294
3J	DIXIE MONTESSORI ACADEMY	277	2,674,368	9,655	-	-	2,726,246	9,842
4E	DUAL IMMERSION ACADEMY	475	\$ 4,652,366	\$ 9,794	\$ -	\$ -	\$ 4,452,786	\$ 9,374
6F	EARLY LIGHT ACADEMY AT DAYBREAK	1,009	8,383,078	8,308	-	-	8,762,400	8,684
A8	EAST HOLLYWOOD HIGH	320	3,017,501	9,430	22,095	69	3,045,054	9,516
5E	EDITH BOWEN LABORATORY SCHOOL	359	4,013,519	11,180	-	-	3,499,449	9,748
3H	ENDEAVOR HALL	343	3,494,541	10,188	-	-	3,340,172	9,738
3C	ENTHEOS ACADEMY	1,057	\$ 8,967,628	\$ 8,484	\$ -	\$ -	\$ 8,535,205	\$ 8,075
2I	ESPERANZA SCHOOL	537	4,841,039	9,015	-	-	4,311,313	8,029
7F	EXCELSIOR ACADEMY	1,325	10,443,577	7,882	83,111	63	9,393,161	7,089
98	FAST FORWARD HIGH	260	2,667,571	10,260	-	-	2,427,243	9,336
6K	FRANKLIN DISCOVERY ACADEMY	576	4,443,511	7,714	425,700	739	4,389,515	7,621
82	FREEDOM PREPARATORY ACADEMY	1,906	\$ 16,301,229	\$ 8,553	\$ 568,300	\$ 298	\$ 16,494,585	\$ 8,654
7E	GATEWAY PREPARATORY ACADEMY	680	6,042,449	8,886	-	-	5,431,237	7,987
5D	GEORGE WASHINGTON ACADEMY	998	7,915,033	7,931	-	-	7,207,514	7,222
8G	GOOD FOUNDATIONS ACADEMY	487	3,835,568	7,876	-	-	3,807,275	7,818
7J	GREENWOOD CHARTER SCHOOL	378	3,422,152	9,053	-	-	3,254,345	8,609
1E	GUADALUPE SCHOOL	285	\$ 3,539,882	\$ 12,421	\$ -	\$ -	\$ 3,356,079	\$ 11,776
8F	HAWTHORN ACADEMY	1,409	12,552,178	8,909	-	-	10,747,110	7,627
5H	HIGHMARK CHARTER SCHOOL	621	5,012,495	8,072	-	-	4,996,259	8,046
5L	IGNITE ENTREPRENEURSHIP ACADEMY	545	4,230,048	7,762	-	-	4,030,555	7,396
2C	INTECH COLLEGIATE HIGH SCHOOL	158	1,765,835	11,176	-	-	1,701,567	10,769

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A5	ITINERIS EARLY COLLEGE HIGH	414	\$ 4,102,936	\$ 9,910	\$ 7,965,982	\$ 19,242	\$ 12,041,956	\$ 29,087
1G	JEFFERSON ACADEMY	581	4,400,716	7,574	-	-	4,152,234	7,147
93	JOHN HANCOCK CHARTER SCHOOL	159	1,466,808	9,225	-	-	1,558,740	9,803
2E	KARL G MAESER PREPARATORY ACADEMY	629	5,512,186	8,763	479,600	762	5,107,912	8,121
4C	LAKEVIEW ACADEMY	1,025	7,998,417	7,803	-	-	8,281,112	8,079
3L	LEADERSHIP ACADEMY OF UTAH	504	\$ 3,532,712	\$ 7,009	\$ -	\$ -	\$ 3,486,412	\$ 6,917
3I	LEADERSHIP LEARNING ACADEMY	908	8,261,998	9,099	17,431,916	19,198	23,762,838	26,171
5C	LEGACY PREPARATORY ACADEMY	1,117	8,694,182	7,784	764,200	684	7,638,744	6,839
2B	LINCOLN ACADEMY	903	7,650,610	8,472	-	-	6,983,077	7,733
9J	LUMEN SCHOLAR INSTITUTE	345	3,010,562	8,726	-	-	2,916,462	8,454
4I	MANA ACADEMY CHARTER SCHOOL	320	\$ 2,965,087	\$ 9,266	\$ -	\$ -	\$ 2,539,668	\$ 7,936
4G	MARIA MONTESSORI ACADEMY	417	4,197,390	10,066	-	-	3,931,012	9,427
8E	MERIT COLLEGE PREPARATORY ACADEMY	451	4,605,596	10,212	-	-	4,236,140	9,393
A7	MOAB CHARTER SCHOOL	76	845,630	11,127	105,400	1,387	1,035,838	13,629
7C	MONTECELLO ACADEMY	665	5,448,749	8,194	-	-	5,561,345	8,363
9F	MOUNTAIN HEIGHTS ACADEMY	802	\$ 7,908,939	\$ 9,862	\$ -	\$ -	\$ 6,878,413	\$ 8,577
4M	MOUNTAIN SUNRISE ACADEMY**	-	60,379	-	300,055	-	192,816	-
5J	MOUNTAIN WEST MONTESSORI ACADEMY	503	4,123,762	8,198	8,874,748	17,644	11,945,237	23,748
8C	MOUNTAINVILLE ACADEMY	658	5,109,567	7,765	-	-	4,944,551	7,515
9B	NAVIGATOR POINTE ACADEMY	455	3,665,632	8,056	-	-	3,670,043	8,066
A1	NO UT ACAD FOR MATH ENGINEERING & SCIENCE (NUAMES)	1,042	\$ 9,572,471	\$ 9,187	\$ -	\$ -	\$ 9,219,047	\$ 8,847
6D	NOAH WEBSTER ACADEMY	524	4,356,424	8,314	-	-	4,059,572	7,747
A6	NORTH DAVIS PREPARATORY ACADEMY	1,004	8,091,920	8,060	-	-	8,196,602	8,164
5B	NORTH STAR ACADEMY	529	4,245,819	8,026	-	-	4,017,799	7,595
1C	ODYSSEY CHARTER SCHOOL	411	3,218,437	7,831	-	-	3,262,339	7,938
68	OGDEN PREPARATORY ACADEMY	1,060	\$ 9,557,115	\$ 9,016	\$ -	\$ -	\$ 9,079,262	\$ 8,565
8D	OPEN CLASSROOM	323	2,681,227	8,301	(28,099)	(87)	2,749,165	8,511
7H	PACIFIC HERITAGE ACADEMY	389	3,644,893	9,370	-	-	3,455,357	8,883
9C	PARADIGM HIGH SCHOOL	438	4,056,492	9,261	-	-	4,211,477	9,615
86	PINNACLE CANYON ACADEMY	456	4,863,079	10,665	-	-	4,725,090	10,362
6H	PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING	443	\$ 3,616,085	\$ 8,163	\$ -	\$ -	\$ 3,564,384	\$ 8,046
9E	PROVIDENCE HALL	2,088	18,751,389	8,981	354,254	170	18,103,484	8,670
1F	QUEST ACADEMY	1,000	8,182,004	8,182	-	-	7,477,524	7,478
A2	RANCHES ACADEMY	371	2,818,424	7,597	-	-	2,462,048	6,636
7B	REAGAN ACADEMY	681	5,599,852	8,223	-	-	5,431,984	7,976
8L	REAL SALT LAKE ACADEMY HIGH SCHOOL	308	\$ 3,024,180	\$ 9,819	\$ -	\$ -	\$ 3,246,205	\$ 10,540
1D	RENAISSANCE ACADEMY	725	5,601,093	7,726	-	-	5,642,890	7,783
2F	ROCKWELL CHARTER HIGH SCHOOL	327	3,612,532	11,047	-	-	4,241,479	12,971
3K	ROOTS CHARTER HIGH SCHOOL	197	2,331,041	11,833	220,300	1,118	2,204,503	11,190
97	SALT LAKE ARTS ACADEMY	408	3,674,236	9,005	7,059,394	17,302	8,814,460	21,604
4F	SALT LAKE CENTER FOR SCIENCE EDUCATION	392	\$ 3,678,769	\$ 9,385	\$ 10,851	\$ 28	\$ 3,466,526	\$ 8,843

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7D	SALT LAKE SCHOOL FOR THE PERFORMING ARTS	296	2,643,383	8,930	85,000	287	2,739,445	9,255
6J	SCHOLAR ACADEMY	638	5,247,252	8,225	-	-	5,077,350	7,958
89	SOLDIER HOLLOW CHARTER SCHOOL	324	2,808,274	8,668	-	-	2,824,818	8,719
3D	SPECTRUM ACADEMY	1,469	23,621,409	16,080	-	-	23,404,450	15,932
9K	ST. GEORGE ACADEMY	252	\$ 2,132,025	\$ 8,460	\$ 450,422	\$ 1,787	\$ 2,012,018	\$ 7,984
A9	SUCCESS ACADEMY	436	4,020,531	9,221	-	-	3,845,444	8,820
A4	SUMMIT ACADEMY	2,412	20,919,999	8,673	48,060,574	19,926	66,763,044	27,680
7G	SUMMIT ACADEMY HIGH SCHOOL	542	5,598,956	10,330	-	-	5,324,874	9,824
4D	SYRACUSE ARTS ACADEMY	1,793	15,500,032	8,645	-	-	14,819,179	8,265
8J	TERRA ACADEMY	632	\$ 5,334,004	\$ 8,440	\$ 2,841	\$ 4	\$ 5,142,259	\$ 8,136
2L	THE CENTER FOR CREATIVITY, INNOVATION	510	3,918,029	7,682	-	-	3,811,611	7,474
94	THOMAS EDISON - LEA	1,142	9,021,998	7,900	-	-	9,709,287	8,502
95	TIMPANOGOS ACADEMY	508	3,716,744	7,316	435,500	857	3,697,764	7,279
7L	TREESIDE CHARTER SCHOOL	461	3,531,337	7,660	-	-	3,500,357	7,593
90	TUACAHN HIGH SCHOOL FOR THE PERFORMING ARTS	399	\$ 3,615,668	\$ 9,062	\$ -	\$ -	\$ 3,520,497	\$ 8,823
92	UINTAH RIVER HIGH*	75	1,544,858	20,598	-	-	1,453,708	19,383
9I	UTAH CAREER PATH HIGH SCHOOL	172	1,641,876	9,546	-	-	1,431,666	8,324
2H	UTAH CONNECTIONS ACADEMY	910	8,513,188	9,355	51	0	7,409,525	8,142
1B	UTAH COUNTY ACADEMY OF SCIENCE (UCAS)	606	5,723,018	9,444	-	-	5,601,103	9,243
1I	UTAH INTERNATIONAL CHARTER SCHOOL	230	\$ 2,653,058	\$ 11,535	\$ -	\$ -	\$ 2,436,754	\$ 10,595
2K	UTAH MILITARY ACADEMY	1,058	10,210,207	9,650	23,800,507	22,496	26,729,164	25,264
5M	UTAH MOUNTAIN**	-	165,091	-	300,000	-	133,030	-
5F	UTAH VIRTUAL ACADEMY	2,026	18,654,614	9,208	-	-	18,599,518	9,180
8H	VALLEY ACADEMY	448	3,801,270	8,485	-	-	3,691,893	8,241
1K	VANGUARD ACADEMY	468	\$ 4,821,598	\$ 10,303	\$ -	\$ -	\$ 4,364,296	\$ 9,325
3F	VENTURE ACADEMY	784	6,687,535	8,530	-	-	6,449,885	8,227
2G	VISTA AT ENTRADA SCHOOL OF PERFORMING ARTS AND TECHN	935	7,977,311	8,532	1,009,025	1,079	8,427,132	9,013
5I	VOYAGE ACADEMY	531	4,235,114	7,976	-	-	3,935,111	7,411
81	WALDEN SCHOOL OF LIBERAL ARTS	426	4,495,674	10,553	-	-	3,840,265	9,015
7K	WALLACE STEGNER ACADEMY	703	\$ 5,904,464	\$ 8,399	\$ 13,724,748	\$ 19,523	\$ 18,208,821	\$ 25,902
4B	WASATCH PEAK ACADEMY	434	3,371,518	7,768	-	-	3,022,956	6,965
5K	WASATCH WALDORF CHARTER SCHOOL	641	5,474,703	8,541	99,039	155	5,423,659	8,461
7I	WEBER STATE UNIVERSITY CHARTER ACADEMY	33	306,577	9,290	-	-	246,609	7,473
6G	WEILENMANN SCHOOL OF DISCOVERY	563	5,242,942	9,313	50,000	89	5,278,674	9,376
8I	WINTER SPORTS SCHOOL	109	1,296,137	11,891	-	-	1,181,859	10,843
CHARTER SUBTOTALS		77,630	\$ 691,012,354	\$ 8,901	\$ 160,893,482	\$ 2,073	\$ 809,810,414	\$ 10,432
DISTRICT & CHARTER GRAND TOTALS		667,403	\$ 5,497,564,816	\$ 8,237	\$ 145,811,937	\$ 218	\$ 5,563,671,946	\$ 8,336

*Unaudited financial data. Subject to change.

**These schools have not yet started serving students and in a pre-operational status as of June 30, 2020.

Source: USBE Financial Operations