

UTAH STATE BOARD OF EDUCATION

Total and Per Pupil Revenue and
Expenditures Fiscal Year 2019

| | District/Charter | Fall 2018 Enrollment | Total Revenue | Revenue Per Pupil | Other Sources & (Uses) | Other Per Pupil | Total Expenditure | Expenditure Per Pupil |
|---------------------------|-------------------------------|----------------------|-------------------------|-------------------|------------------------|-----------------|-------------------------|-----------------------|
| 1 | Alpine School District | \$ 79,748 | \$ 744,231,062 | \$ 9,332 | \$ 92,868,755 | \$ 1,165 | \$ 874,513,109 | \$ 10,966 |
| 2 | Beaver School District | 1,527 | 21,851,479 | 14,310 | 8,641 | 6 | 23,023,594 | 15,078 |
| 3 | Box Elder School District | 11,770 | 119,587,763 | 10,160 | 97,135 | 8 | 116,734,839 | 9,918 |
| 4 | Cache School District | 18,270 | 189,199,197 | 10,356 | 712,307 | 39 | 184,719,684 | 10,111 |
| 5 | Carbon School District | 3,484 | 40,028,248 | 11,489 | - | - | 40,345,276 | 11,580 |
| 42 | Canyons School District | 34,134 | 396,897,537 | 11,628 | 95,949,507 | 2,811 | 469,828,702 | 13,764 |
| 6 | Daggett School District | 178 | 4,802,814 | 26,982 | - | - | 4,612,940 | 25,915 |
| 7 | Davis School District | 72,263 | 759,975,266 | 10,517 | 54,990,950 | 761 | 790,023,671 | 10,933 |
| 8 | Duchesne School District | 5,142 | 63,657,485 | 12,380 | 5,774 | 1 | 73,017,445 | 14,200 |
| 9 | Emery School District | 2,181 | 28,647,010 | 13,135 | - | - | 27,293,497 | 12,514 |
| 10 | Garfield School District | 899 | 15,829,285 | 17,608 | 5,000,055 | 5,562 | 19,581,994 | 21,782 |
| 11 | Grand School District | 1,520 | 24,991,560 | 16,442 | 30,417,297 | 20,011 | 24,692,781 | 16,245 |
| 12 | Granite School District | 64,281 | 752,924,763 | 11,713 | 55,848,407 | 869 | 752,028,414 | 11,699 |
| 13 | Iron School District | 9,395 | 93,851,584 | 9,990 | 81,350 | 9 | 92,090,826 | 9,802 |
| 14 | Jordan School District | 54,865 | 543,534,067 | 9,907 | 80,402,057 | 1,465 | 653,694,291 | 11,915 |
| 15 | Juab School District | 2,587 | 26,758,370 | 10,343 | 3,160,000 | 1,221 | 28,617,163 | 11,062 |
| 16 | Kane School District | 1,269 | 19,303,621 | 15,212 | - | - | 17,301,098 | 13,634 |
| 39 | Logan School District* | 5,569 | 66,227,968 | 11,892 | 20,478,836 | 3,677 | 62,039,515 | 11,140 |
| 17 | Millard School District | 2,916 | 38,421,285 | 13,176 | - | - | 36,863,052 | 12,642 |
| 18 | Morgan School District | 3,178 | 30,918,883 | 9,729 | 21,422 | 7 | 60,411,980 | 19,009 |
| 40 | Murray School District | 6,264 | 66,530,606 | 10,621 | - | - | 61,380,215 | 9,799 |
| 19 | Nebo School District | 33,117 | 320,566,835 | 9,680 | 4,176,670 | 126 | 318,555,494 | 9,619 |
| 20 | North Sanpete School District | 2,471 | 26,376,220 | 10,674 | 19,681 | 8 | 26,732,075 | 10,818 |
| 21 | North Summit School District | 1,044 | 14,959,810 | 14,329 | - | - | 14,528,244 | 13,916 |
| 37 | Ogden School District | 11,553 | 136,383,313 | 11,805 | 30,385,040 | 2,630 | 138,827,807 | 12,017 |
| 22 | Park City School District | 4,780 | 97,239,676 | 20,343 | 253,114 | 53 | 97,487,362 | 20,395 |
| 23 | Piute School District | 273 | 6,669,712 | 24,431 | - | - | 5,748,326 | 21,056 |
| 38 | Provo School District | 16,165 | 159,085,022 | 9,841 | 42,957 | 3 | 164,482,696 | 10,175 |
| 24 | Rich School District | 507 | 9,659,264 | 19,052 | 9,224,811 | 18,195 | 9,478,450 | 18,695 |
| 36 | Salt Lake School District | 22,401 | 321,682,243 | 14,360 | 70,996 | 3 | 320,406,246 | 14,303 |
| 25 | San Juan School District | 2,876 | 51,336,972 | 17,850 | - | - | 46,293,906 | 16,097 |
| 26 | Sevier School District | 4,538 | 51,507,890 | 11,350 | 14,255 | 3 | 44,537,185 | 9,814 |
| 27 | South Sanpete School District | 3,268 | 40,385,198 | 12,358 | 86,207 | 26 | 39,060,169 | 11,952 |
| 28 | South Summit School District | 1,694 | 23,928,509 | 14,125 | 30,693 | 18 | 22,710,448 | 13,406 |
| 29 | Tintic School District | 226 | 5,390,343 | 23,851 | - | - | 4,510,536 | 19,958 |
| 30 | Tooele School District | 16,903 | 165,026,166 | 9,763 | 910,386 | 54 | 164,507,998 | 9,732 |
| 31 | Uintah School District | 7,069 | 82,793,077 | 11,712 | - | - | 76,498,772 | 10,822 |
| 32 | Wasatch School District | 7,040 | 87,454,039 | 12,422 | 2,122,726 | 302 | 87,832,733 | 12,476 |
| 33 | Washington School District | 31,074 | 331,620,680 | 10,672 | 22,596,168 | 727 | 369,517,353 | 11,892 |
| 34 | Wayne School District | 444 | 7,713,331 | 17,372 | 51,345 | 116 | 6,726,986 | 15,151 |
| 35 | Weber School District | 32,171 | 292,121,450 | 9,080 | 43,850,106 | 1,363 | 335,968,254 | 10,443 |
| DISTRICT SUBTOTALS | | \$ 581,054 | \$ 6,280,069,600 | \$ 10,808 | \$ 553,877,649 | \$ 953 | \$ 6,707,225,126 | \$ 11,543 |

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|----|--|----------------------|---------------|-------------------|------------------------|-----------------|-------------------|-----------------------|
| 83 | Academy for Math Engineering & Science | \$ 486 | \$ 4,451,602 | \$ 9,160 | \$ - | \$ - | \$ 4,287,174 | \$ 8,821 |
| 1M | Advantage Arts Academy | - | 8,224 | NA | - | NA | 79,633 | NA |
| 8K | American Academy of Innovation | 303 | 2,531,750 | 8,356 | - | - | 2,445,874 | 8,072 |
| 1J | American International Charter School* | 1,345 | 11,752,480 | 8,738 | - | - | 12,378,805 | 9,204 |
| 8B | American Leadership Academy | 1,813 | 15,956,455 | 8,801 | - | - | 13,746,158 | 7,582 |
| 74 | American Preparatory Academy* | 5,020 | 41,525,919 | 8,272 | - | - | 42,855,236 | 8,537 |
| 2J | Ascent Academies | 2,362 | 20,205,309 | 8,554 | 300,000 | 127 | 20,435,206 | 8,652 |
| 4K | Athenian eAcademy | 588 | 4,150,449 | 7,059 | 99,831 | 170 | 4,328,470 | 7,361 |
| 1L | Athlos Academy | 953 | 6,897,974 | 7,238 | - | - | 6,769,139 | 7,103 |
| 3G | Bear River Charter School | 173 | 1,554,807 | 8,987 | - | - | 1,420,254 | 8,210 |
| 3B | Beehive Science & Technology Academy | 294 | 2,854,081 | 9,708 | - | - | 2,671,877 | 9,088 |
| 6L | Bonneville Academy | 610 | 4,548,960 | 7,457 | - | - | 4,578,123 | 7,505 |
| 5G | Canyon Grove | 642 | 4,456,487 | 6,942 | 1,238 | 2 | 3,989,931 | 6,215 |
| 9D | Canyon Rim Academy | 521 | 3,857,727 | 7,404 | - | - | 3,121,831 | 5,992 |
| 9L | Capstone Classical Academy | 160 | 1,860,506 | NA | 240,816 | NA | 2,193,220 | NA |
| 2D | Channing Hall | 620 | 5,013,988 | 8,087 | - | - | 4,870,216 | 7,855 |
| 87 | City Academy | 164 | 1,982,804 | 12,090 | - | - | 1,977,047 | 12,055 |
| 3E | C. S. Lewis Academy | 342 | 2,658,849 | 7,774 | - | - | 2,585,522 | 7,560 |
| A3 | DaVinci Academy | 1,218 | 9,708,533 | 7,971 | - | - | 9,221,148 | 7,571 |
| 3J | Dixie Montessori Academy | 334 | 3,008,230 | 9,007 | - | - | 2,800,542 | 8,385 |
| 4E | Dual Immersion Academy | 497 | 4,559,312 | 9,174 | - | - | 4,065,358 | 8,180 |
| 6F | Early Light at Daybreak | 1,007 | 8,128,755 | 8,072 | - | - | 8,880,408 | 8,819 |
| A8 | East Hollywood High School | 330 | 3,136,572 | 9,505 | - | - | 3,214,835 | 9,742 |
| 5E | Edith Bowen | 358 | 3,984,108 | 11,129 | - | - | 4,167,789 | 11,642 |
| 3H | Endeavor Hall | 421 | 3,801,926 | 9,031 | - | - | 3,922,922 | 9,318 |
| 3C | Entheos Academy | 1,036 | 9,090,387 | 8,775 | - | - | 8,724,100 | 8,421 |
| 2I | Esperanza Elementary Charter School | 535 | 4,456,519 | 8,330 | 8,290,000 | 15,495 | 11,610,243 | 21,701 |
| 7F | Excelsior Academy | 1,046 | 7,786,171 | 7,444 | 13,680,768 | 13,079 | 19,850,959 | 18,978 |
| 98 | Fast Forward | 234 | 2,345,511 | 10,024 | - | - | 2,396,704 | 10,242 |
| 6K | Franklin Discovery Academy | 556 | 3,928,095 | 7,065 | 12,420,000 | 22,338 | 16,164,491 | 29,073 |
| 82 | Freedom Academy | 1,814 | 15,331,124 | 8,452 | - | - | 15,894,684 | 8,762 |
| 7E | Gateway Preparatory Academy | 673 | 5,561,539 | 8,264 | - | - | 5,261,091 | 7,817 |
| 5D | George Washington Academy | 1,021 | 7,524,708 | 7,370 | - | - | 6,755,032 | 6,616 |
| 8G | Good Foundations Academy | 489 | 3,693,541 | 7,553 | - | - | 3,655,161 | 7,475 |
| 7J | Greenwood | 364 | 3,162,645 | 8,689 | - | - | 2,903,875 | 7,978 |
| 1E | Guadalupe Schools | 312 | 3,223,265 | 10,331 | - | - | 3,091,106 | 9,907 |
| 8F | Hawthorn Academy | 1,443 | 12,050,234 | 8,351 | - | - | 9,219,024 | 6,389 |
| 5H | High Mark Charter School | 644 | 5,000,790 | 7,765 | 297,563 | 462 | 5,445,632 | 8,456 |
| 5L | Ignite Entrepreneurship Academy | 538 | 3,827,992 | NA | 448,776 | NA | 4,115,481 | NA |
| 2C | Intech Collegiate High School | 148 | 1,667,288 | 11,265 | 1,015 | 7 | 1,674,286 | 11,313 |

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|----|---|----------------------|---------------|-------------------|------------------------|-----------------|-------------------|-----------------------|
| A5 | Itineris Early College High School | 372 | 3,735,032 | 10,040 | - | - | 3,642,011 | 9,790 |
| 1G | Jefferson Academy | 523 | 4,200,195 | 8,031 | - | - | 4,131,807 | 7,900 |
| 93 | John Hancock | 157 | 1,388,630 | 8,845 | - | - | 1,408,882 | 8,974 |
| 2E | Karl G. Maeser | 634 | 5,447,863 | 8,593 | - | - | 5,383,693 | 8,492 |
| 4C | Lakeview Academy | 1,013 | 7,592,882 | 7,495 | - | - | 7,246,141 | 7,153 |
| 3L | Leadership Academy of Utah | 296 | 2,083,610 | 7,039 | - | - | 2,013,147 | 6,801 |
| 3I | Leadership Learning Academy | 1,041 | 8,001,596 | 7,686 | - | - | 7,355,069 | 7,065 |
| 5C | Legacy Preparatory Academy | 1,134 | 8,341,589 | 7,356 | 3,456 | 3 | 7,503,164 | 6,617 |
| 2B | Lincoln Academy Inc. | 869 | 7,161,677 | 8,241 | - | - | 8,345,094 | 9,603 |
| 9J | Lumen Scholar Institute | 397 | 3,447,985 | 8,685 | - | - | 3,263,989 | 8,222 |
| 4I | Mana Academy | 304 | 2,512,389 | 8,264 | - | - | 2,544,157 | 8,369 |
| 4G | Maria Montessori Academy | 614 | 4,654,080 | 7,580 | 1,179,758 | 1,921 | 5,448,482 | 8,874 |
| 8E | Merit College Preparatory Academy | 429 | 4,105,581 | 9,570 | 1,114,459 | 2,598 | 4,341,222 | 10,119 |
| A7 | Moab Community School | 94 | 947,923 | 10,084 | - | - | 1,000,221 | 10,641 |
| 7C | Monticello Academy | 684 | 5,598,224 | 8,185 | - | - | 5,947,153 | 8,695 |
| 9F | Mountain Heights Academy | 738 | 6,532,606 | 8,852 | - | - | 5,716,576 | 7,746 |
| 5J | Mountain West Montessori Academy | 498 | 3,868,865 | 7,769 | - | - | 3,510,306 | 7,049 |
| 8C | Mountainville Academy | 663 | 5,306,213 | 8,003 | - | - | 4,881,723 | 7,363 |
| 9B | Navigator Pointe Academy | 478 | 3,644,534 | 7,625 | - | - | 3,620,277 | 7,574 |
| A1 | No. Utah Academy for Math Engineering & Science | 887 | 8,302,374 | 9,360 | - | - | 7,569,776 | 8,534 |
| 6D | Noah Webster Academy | 545 | 4,214,338 | 7,733 | - | - | 3,797,443 | 6,968 |
| A6 | North Davis Preparatory Academy | 1,016 | 7,861,139 | 7,737 | - | - | 7,918,254 | 7,794 |
| 5B | North Star Academy | 536 | 4,085,194 | 7,622 | - | - | 3,786,305 | 7,064 |
| 1C | Odyssey Charter School | 431 | 3,122,289 | 7,244 | - | - | 3,009,265 | 6,982 |
| 68 | Ogden Preparatory Academy | 1,058 | 9,066,574 | 8,570 | - | - | 8,501,503 | 8,035 |
| 8D | Open Classroom | 314 | 2,712,563 | 8,639 | - | - | 2,742,919 | 8,735 |
| 7H | Pacific Heritage Academy | 396 | 3,276,451 | 8,274 | - | - | 3,267,846 | 8,252 |
| 9C | Paradigm High School | 438 | 4,464,570 | 10,193 | - | - | 4,128,979 | 9,427 |
| 86 | Pinnacle Canyon Academy | 453 | 4,722,300 | 10,425 | - | - | 4,770,113 | 10,530 |
| 6H | Promontory School of Expeditionary Learning | 448 | 3,475,738 | 7,758 | - | - | 3,292,842 | 7,350 |
| 9E | Providence Hall | 2,098 | 18,351,002 | 8,747 | 487 | 0 | 17,474,921 | 8,329 |
| 1F | Quest Academy | 1,047 | 7,966,648 | 7,609 | - | - | 7,111,668 | 6,792 |
| A2 | Ranches Academy | 370 | 2,631,880 | 7,113 | 16,125 | 44 | 2,450,334 | 6,623 |
| 7B | Ronald Reagan Academy | 681 | 5,381,954 | 7,903 | - | - | 5,560,966 | 8,166 |
| 8L | Real Salt Lake Academy High School | 268 | 5,361,052 | 20,004 | - | - | 2,708,863 | 10,108 |
| 1D | Renaissance Academy | 763 | 5,522,178 | 7,237 | - | - | 5,225,177 | 6,848 |
| 2F | Rockwell Charter High School | 434 | 3,975,596 | 9,160 | - | - | 3,793,599 | 8,741 |
| 3K | Roots Charter High School | 193 | 1,893,600 | 9,811 | - | - | 1,830,444 | 9,484 |
| 97 | Salt Lake Arts Academy | 401 | 3,483,241 | 8,686 | - | - | 3,461,785 | 8,633 |
| 4F | Salt Lake Center for Science Education | 393 | 3,692,451 | 9,396 | - | - | 3,685,195 | 9,377 |

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|--|---|----------------------|-------------------------|-------------------|------------------------|-----------------|-------------------------|-----------------------|
| 7D | Salt Lake School for the Performing Arts | 302 | 2,778,248 | 9,199 | - | - | 2,749,364 | 9,104 |
| 6J | Scholar Academy | 600 | 4,659,959 | 7,767 | 255,000 | 425 | 4,970,855 | 8,285 |
| 89 | Soldier Hollow | 312 | 2,735,188 | 8,767 | 106,784 | 342 | 2,910,136 | 9,327 |
| 3D | Spectrum Academy | 1,467 | 20,568,829 | 14,021 | 2,332,958 | 1,590 | 22,825,839 | 15,560 |
| 9K | St. George Academy | 244 | 2,019,426 | 8,276 | - | - | 2,033,767 | 8,335 |
| A9 | Success Academy | 433 | 3,957,826 | 9,140 | - | - | 3,554,206 | 8,208 |
| A4 | Summit Academy | 2,371 | 19,854,546 | 8,374 | 945,997 | 399 | 18,312,342 | 7,723 |
| 7G | Summit Academy High School | 574 | 5,774,723 | 10,060 | 17,019,700 | 29,651 | 23,645,220 | 41,194 |
| 4D | Syracuse Arts Academy | 1,813 | 14,732,484 | 8,126 | - | - | 14,196,326 | 7,830 |
| 8J | Terra Academy | 635 | 5,168,053 | 8,139 | - | - | 4,911,296 | 7,734 |
| 2L | The Center for Creativity, Innovation and Discovery | 447 | 3,389,535 | 7,583 | - | - | 3,024,252 | 6,766 |
| 94 | Thomas Edison Charter School North | 1,170 | 9,137,450 | 7,810 | - | - | 9,091,183 | 7,770 |
| 95 | Timpanogos Academy | 491 | 3,330,440 | 6,783 | - | - | 3,266,817 | 6,653 |
| 7L | Treeside Charter School | 468 | 3,394,871 | 7,254 | - | - | 3,361,449 | 7,183 |
| 90 | Tuacahn High School for the Performing Arts | 380 | 3,312,753 | 8,718 | - | - | 3,218,394 | 8,469 |
| 92 | Uintah River High School | 69 | 1,513,598 | 21,936 | - | - | 1,298,155 | 18,814 |
| 9I | Utah Career Path High School | 175 | 1,541,168 | 8,807 | - | - | 1,357,795 | 7,759 |
| 2H | Utah Connections Academy | 1,141 | 9,297,489 | 8,149 | - | - | 7,740,137 | 6,784 |
| 1B | Utah County Academy of Sciences | 523 | 4,957,971 | 9,480 | - | - | 8,113,920 | 15,514 |
| 1I | Utah International School | 237 | 2,400,977 | 10,131 | - | - | 2,272,522 | 9,589 |
| 2K | Utah Military Academy | 1,018 | 9,329,574 | 9,165 | - | - | 9,038,169 | 8,878 |
| 5F | Utah Virtual Academy | 2,084 | 18,382,760 | 8,821 | - | - | 17,677,087 | 8,482 |
| 8H | Valley Academy | 399 | 3,117,283 | 7,813 | - | - | 3,024,540 | 7,580 |
| 1K | Vanguard Academy | 455 | 3,936,653 | 8,652 | - | - | 4,008,512 | 8,810 |
| 3F | Venture Academy | 768 | 6,559,105 | 8,541 | - | - | 6,233,255 | 8,116 |
| 2G | Vista at Entrada | 903 | 7,349,488 | 8,139 | - | - | 6,476,008 | 7,172 |
| 5I | Voyage Academy | 527 | 3,984,324 | 7,560 | - | - | 3,884,634 | 7,371 |
| 81 | Walden School | 426 | 3,938,026 | 9,244 | - | - | 3,710,725 | 8,711 |
| 7K | Wallace Stegner Academy | 624 | 5,134,936 | 8,229 | - | - | 4,839,954 | 7,756 |
| 4B | Wasatch Peak Academy | 433 | 3,222,831 | 7,443 | - | - | 3,072,269 | 7,095 |
| 5K | Wasatch Waldorf Academy | 628 | 4,852,012 | 7,726 | - | - | 5,618,727 | 8,947 |
| 7I | Weber State University Charter Academy | 40 | 263,537 | 6,588 | - | - | 221,446 | 5,536 |
| 6G | Weilenmann School of Discovery | 591 | 5,457,753 | 9,235 | - | - | 5,305,898 | 8,978 |
| 8I | Winter Sports School | 114 | 1,866,832 | 16,376 | - | - | 1,132,903 | 9,938 |
| CHARTER SUBTOTALS | | \$ 78,384 | \$ 665,300,868 | \$ 8,488 | \$ 58,754,731 | \$ 750 | \$ 698,258,003 | \$ 8,908 |
| DISTRICT & CHARTER GRAND TOTALS | | \$ 659,438 | \$ 6,945,370,468 | \$ 10,532 | \$ 612,632,380 | \$ 929 | \$ 7,405,483,129 | \$ 11,230 |

*Unaudited financial data. Subject to change.