Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	62,540.00	0.00	62,540.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	9,000.00	0.00	0.00	9,000.00
	18ADEB Adult Education Basic FFY2018	7583/4580	102,268.00	0.00	42,320.00	59,948.00
84002 SAS-Adult Education - Total			**173,808.00**	**0.00**	**104,860.00**	**68,948.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	7,099,851.00	0.00	7,099,851.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	0.00	8,369,130.85
84010 SAS-Title I Grants to LEA - Total			**15,468,981.85**	**0.00**	**7,099,851.00**	**8,369,130.85**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	50,000.00	0.00	3,335.01	46,664.99
	18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05
84011 SAS-NCLB-Migrant Education - Total			**73,385.05**	**0.00**	**3,335.01**	**70,050.04**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	37,176.43	0.00	37,176.43	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	505,852.56	0.00	505,852.00	0.56
	17FTFL Flow-through Formula FFY2017	7524/4524	5,910,652.51	0.00	5,910,652.51	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	522.60	-522.60
	18FTD Flow-through Discretionary FFY2018	7524/4524	900,090.94	0.00	0.00	900,090.94
	18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	4,911,771.00	4,911,771.00	5,527,492.21
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	0.00	871.00	-871.00
84027 SPED-IDEA Disabilities Educ Act - Total			**17,793,035.65**	**4,911,771.00**	**11,366,845.54**	**6,426,190.11**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	628,026.00	0.00	628,026.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	87.10	529.30	-529.30
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	686,345.00	0.00	358,112.00	328,233.00
84048 CTE-Career and Tech Education - Total			**1,314,371.00**	**87.10**	**986,667.30**	**327,703.70**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	185,870.01	0.00	185,870.01	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	44,396.00	101,360.00	132,022.52
84173 SPED-Preschool Special Educ IDEA - Total			**419,252.53**	**44,396.00**	**287,230.01**	**132,022.52**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	10,100.00	0.00	12,540.16	-2,440.16
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**10,100.00**	**0.00**	**12,540.16**	**-2,440.16**
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016 (Expired 2017-12-29)	7880/4800	15,405.00	0.00	15,405.00	0.00
	17ELFT Flow-through FFY2017	7880/4800	240,643.74	0.00	188,194.91	52,448.83
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	9,366.01	6,602.35
	18ELFT Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	0.00	28,698.89
84365 SAS-English Language Acq-Formula-Title III - Total			**548,745.85**	**0.00**	**212,965.92**	**335,779.93**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	15ELCY TitleIII ELA Fornula Grants Unaccompanied Children & Youth	7880/4800	172.00	0.00	172.00	0.00
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Total			**172.00**	**0.00**	**172.00**	**0.00**
84366 T&L-Math & Science Partnerships	16ZB Math & Science Partnerships FFY2016	7865/4800	0.00	0.00	3,534.00	-3,534.00
	17ZB Math & Science Partnerships FFY2017	7865/4800	4,000.00	0.00	0.00	4,000.00
84366 T&L-Math & Science Partnerships - Total			**4,000.00**	**0.00**	**3,534.00**	**466.00**
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	435,034.37	0.00	435,034.37	0.00
	18ZFT Formula Flow Through FFY2018	7860/4800	1,272,423.26	0.00	0.00	1,272,423.26
84367 T&L-Improving Teacher Quality-State - Total			**1,707,457.63**	**0.00**	**435,034.37**	**1,272,423.26**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	3,999.90	-3,999.90
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**3,999.90**	**-3,999.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	1,013,193.56	0.00	1,013,193.56	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	321,875.95	0.00	321,875.95	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	197,434.87	0.00	197,434.87	0.00
	17SFM Summer Food Service Program Meals FFY2017	8077/4560	36,143.48	0.00	36,143.48	0.00
	17SFSA Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	3,736.92	0.00	3,736.92	0.00
	17SMP Special Milk Program FFY2017	8073/4560	513.69	0.00	513.69	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	714,851.48	5,216,388.24	-5,216,388.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	245,957.13	1,802,232.63	-1,802,232.63
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	147,644.37	1,085,157.67	-1,085,157.67
	18SMP Special Milk Program FFY2018	8073/4560	0.00	433.45	3,213.17	-3,213.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**1,572,898.47**	**1,108,886.43**	**9,679,890.18**	**-8,106,991.71**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	432,086.85	3,344,240.30	-3,344,240.30
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**432,086.85**	**3,344,240.30**	**-3,344,240.30**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	80.40	361.80	-361.80
CTE CTE-Career & Technical Education - Total			**0.00**	**80.40**	**361.80**	**-361.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	767.36	114,197.56	-114,197.56
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**15,055.49**	**767.36**	**129,253.05**	**-114,197.56**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,200,000.00	0.00	1,183,065.00	16,935.00
FINOPS FINOPS-Financial Operations - Total			**1,200,000.00**	**0.00**	**1,183,065.00**	**16,935.00**
FML FML-Federal Mineral Lease	18PD T&L-Professional Development SFY2018	5616/3800	0.00	0.00	174.20	-174.20
FML FML-Federal Mineral Lease - Total			**0.00**	**0.00**	**174.20**	**-174.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	54,519.66	0.00
	18PPA Kindergarten SFY2018	VAR/3005	8,801,748.92	595,501.61	8,801,748.92	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	197,411,157.45	13,887,181.17	197,411,157.45	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-191,388.00	-19,076.00	-191,388.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	20,537,245.40	1,710,686.79	20,537,245.40	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	27,691,256.89	2,307,604.74	27,691,256.89	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	4,803,896.79	400,324.73	4,803,896.79	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,855,287.19	404,607.26	4,855,287.19	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	124,742.97	10,395.24	124,742.97	0.00
	18PPK CTE ADM SFY2018	VAR/3100	8,632,346.50	719,362.21	8,632,346.50	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	314,542.64	26,211.36	314,542.64	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	984,552.40	81,956.25	984,552.40	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	170,370.22	14,015.87	170,370.22	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	112,149.33	9,345.78	112,149.33	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	75,829.00	6,319.08	75,829.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,053,758.00	87,813.16	1,053,758.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	16,103,220.61	1,338,462.77	16,103,220.61	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	109,263.00	9,105.25	109,263.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	655,770.43	54,647.53	655,770.43	0.00
	18PPO Special Education - Intensive Services SFY2018	1230/3100	1,909,842.97	0.00	1,909,842.97	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	331,545.90	0.00	331,545.90	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**294,541,658.27**	**21,644,464.80**	**294,541,658.27**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	12PUB Beverley Taylor Sorenson Elementary Arts SFY2012	5882/3400	47,126.56	3,927.21	47,126.56	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	258,397.00	0.00	258,397.00	0.00
	17PUN Pupil Transportation Grants for Unsafe Routes SFY2017	0600/3200	70,693.54	0.00	70,693.54	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	1,107,989.56	0.00	208,069.00	899,920.56
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	314,199.54	0.00	314,199.54	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	10,099,764.41	841,647.03	10,099,764.41	0.00
	18PQG Adult Education SFY2018	1609/3300	445,903.88	37,158.65	445,903.88	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	289,409.28	24,117.44	289,409.28	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	372,058.56	30,982.48	372,058.56	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	646,980.77	53,915.06	646,980.77	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	7,078,275.87	0.00	7,078,275.87	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,499,188.11	123,261.24	1,499,188.11	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,277,283.32	1,523,106.94	18,277,283.32	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	607,553.26	8,451.68	616,004.94	-8,451.68
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	94,319.91	7,859.99	94,319.91	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	151,364.51	12,613.71	151,364.51	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	122,000.00	10,166.66	122,000.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	473,600.00	0.00	248,546.00	225,054.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	914,632.52	76,219.38	914,632.52	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	519,867.41	0.00	519,867.41	0.00

	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	1,227,205.44	102,267.12	1,227,205.44	0.00
	18PUD Early Intervention SFY2018	5641/3400	454,091.76	37,840.98	454,091.76	0.00
	18PUF Youth in Custody SFY2018	5340/3300	1,882,617.00	84,032.00	1,882,617.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	2,954.00	0.00	0.00	2,954.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	2,128,071.01	177,339.25	2,128,071.01	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	0.00	1,095,392.38
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	11,574.05	0.00	11,574.05	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**50,192,513.65**	**3,154,906.82**	**47,977,644.39**	**2,214,869.26**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	10,994.00	0.00	10,994.00	0.00
	17ABUL Anti-bullying SFY2017	5664/3800	6,545.00	0.00	6,545.00	0.00
	17STPD Professional Development for Indian Ed SFY2017	5618/3800	4,375.00	0.00	0.00	4,375.00
	18SUPV Suicide Prevention SFY2018	5674/3800	20,750.00	0.00	12,000.00	8,750.00
SAS SAS-Student Advocacy Services - Total			**42,664.00**	**0.00**	**29,539.00**	**13,125.00**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	2,657,401.85	221,450.15	2,657,401.85	0.00
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	5,287,267.30	440,605.60	5,287,267.30	0.00
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	497,568.62	41,464.05	497,568.62	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	987,866.54	82,322.21	987,866.54	0.00
SBPR School Building Program - Total			**9,430,104.31**	**785,842.01**	**9,430,104.31**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	29,205.00	26,609.00	30,149.00	-944.00
	15DRED Drivers Ed SFY2015	5610/3800	328,654.00	0.00	296,319.73	32,334.27
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,830.00	-1,830.00
	16DRED Drivers Ed SFY2016	5610/3800	147,578.84	0.00	85,000.00	62,578.84
	17DRED Drivers Ed SFY2017	5610/3800	285,553.00	66,036.00	278,876.00	6,677.00
	18DRED Drivers Ed SFY2018	5610/3800	254,865.00	0.00	254,865.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	320,000.00	0.00	0.00	320,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	23,455.56	0.00	7,433.10	16,022.46
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,500.00	505.85	11,061.75	-9,561.75
	18SCRD School Readiness (HB96) SFY2018	5321/3800	0.00	0.00	79,325.00	-79,325.00
	18UPPA UPPAC SFY2018		0.00	160.80	589.60	-589.60
T&L T&L-Teaching & Learning - Total			**1,390,811.40**	**93,311.65**	**1,045,449.18**	**345,362.22**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	176,024.96	0.00	176,024.96	0.00
	18PRA Voted Leeway SFY2018	5455/3600	25,876,123.45	2,156,343.62	25,876,123.45	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	8,080,182.73	242,195.17	8,080,182.73	0.00
	18PRB Board Leeway SFY2018	5460/3600	4,309,413.54	252,462.18	4,309,413.54	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,564,975.71	62,273.53	1,564,975.71	0.00
VBLPR Voted and Board Leeway Program - Total			**40,006,720.39**	**2,713,274.50**	**40,006,720.39**	**0.00**
010 ALPINE SCHOOL DISTRICT - Total			**435,905,735.54**	**34,889,874.92**	**427,885,135.28**	**8,020,600.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	3,500.00	0.00	3,500.00	0.00
84002 SAS-Adult Education - Total			**3,500.00**	**0.00**	**3,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	28,436.00	0.00	12,377.40	16,058.60
	17T1FT Flow-through FFY2017	7801/4800	144,623.21	0.00	120,842.31	23,780.90
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	0.00	40,000.00
	18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73
84010 SAS-Title I Grants to LEA - Total			**361,937.94**	**0.00**	**133,219.71**	**228,718.23**
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016 (Expired 2017-12-29)	7830/4800	58,524.00	0.00	58,524.00	0.00
	17MGFT Flow-through FFY2017	7830/4800	116,704.00	0.00	94,508.74	22,195.26
	18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	0.00	120,740.48
84011 SAS-NCLB-Migrant Education - Total			**295,968.48**	**0.00**	**153,032.74**	**142,935.74**
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29)	7524/4524	5,206.00	0.00	5,206.00	0.00
	16STAC Special Ed State Level Activity FFY2016	7524/4524	5,999.00	0.00	5,999.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	145,701.28	0.00	145,701.28	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	114,058.85	145,077.51
84027 SPED-IDEA Disabilities Educ Act - Total			**416,042.64**	**0.00**	**270,965.13**	**145,077.51**
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	21,474.00	0.00	0.00	21,474.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	15,482.00	0.00	0.00	15,482.00
84048 CTE-Career and Tech Education - Total			**36,956.00**	**0.00**	**0.00**	**36,956.00**
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31)	7522/4522	854.00	0.00	854.00	0.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	11,115.11	0.00	0.00	11,115.11
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	16,472.17
84173 SPED-Preschool Special Educ IDEA - Total			**28,441.28**	**0.00**	**854.00**	**27,587.28**
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014 (Expired 2017-12-29)	7526/4526	6,997.00	0.00	6,997.00	0.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	15,000.00	0.00	12,795.81	2,204.19
84323 SPED-State Improvement Grant-IDEA - Total			**21,997.00**	**0.00**	**19,792.81**	**2,204.19**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	229.49	0.00	0.00	229.49
84365 SAS-English Language Acq-Formula-Title III - Total			**229.49**	**0.00**	**0.00**	**229.49**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	15,814.00	0.00	15,814.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	46,304.45	0.00	21,641.03	24,663.42
	182FT Formula Flow Through FFY2018	7860/4800	29,820.17	0.00	0.00	29,820.17
84367 T&L-Improving Teacher Quality-State - Total			**91,938.62**	**0.00**	**37,455.03**	**54,483.59**
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	395.56	-395.56
	17AADM Administration FFY2017		0.00	0.00	454.54	-454.54
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**850.10**	**-850.10**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	771.28	0.00	771.28	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	44,877.32	0.00	44,877.32	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	9,413.17	0.00	9,413.17	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	16,774.63	0.00	16,774.63	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	613.92	5,901.20	-5,901.20
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	23,226.28	200,053.40	-200,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,990.19	43,994.11	-43,994.11
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	9,869.00	83,722.98	-83,722.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**71,836.40**	**38,699.39**	**405,508.09**	**-333,671.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	8,665.80	82,551.20	-82,551.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**8,665.80**	**82,551.20**	**-82,551.20**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Total			**5,289.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,103.88	5,617.50	-5,617.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**1,113.21**	**1,103.88**	**6,730.71**	**-5,617.50**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	18,143.05	0.00	18,143.05	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	9,895.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	109,685.45	8,311.54	109,685.45	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,794,193.47	211,846.67	2,794,193.47	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-6,897.00	-496.00	-6,897.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,305,873.41	105,601.28	1,305,873.41	0.00
	18PPD Professional Staff SFY2018	VAR/3020	556,790.56	46,399.21	556,790.56	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	231,770.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	703,794.63	58,649.55	703,794.63	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	53,538.87	4,461.57	53,538.87	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	62,633.08	5,219.42	62,633.08	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,277.23	439.76	5,277.23	0.00
	18PPK CTE ADM SFY2018	VAR/3100	335,106.31	26,951.54	335,106.31	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	41,581.00	3,464.81	41,581.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,164.00	676.71	8,164.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	13,376.00	1,114.67	13,376.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,230.00	227.94	3,230.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	17,680.00	1,427.83	17,680.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	322,476.25	26,873.02	322,476.25	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	16,159.39	1,346.61	16,159.39	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,153.60	0.00	3,153.60	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**6,622,179.80**	**523,209.87**	**6,622,179.80**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	2,845.00	0.00	2,845.00	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	45,092.35	0.00	14,131.00	30,961.35
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	12,800.79	0.00	0.00	12,800.79
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	208,451.39	17,370.95	208,451.39	0.00
	18PQG Adult Education SFY2018	1609/3300	258,020.80	21,501.73	258,020.80	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	753.31	62.77	753.31	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,392.81	615.62	7,392.81	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	67,549.29	5,629.10	67,549.29	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	275,591.68	0.00	275,591.68	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	51,239.94	4,269.99	51,239.94	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	455,194.15	37,932.84	455,194.15	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	8,451.66	0.00	8,451.66	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,964.66	247.05	2,964.66	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	5,168.00	430.66	5,168.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	23,484.53	1,945.75	23,484.53	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,489.06	0.00	13,489.06	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	52,582.00	4,381.83	52,582.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	49,088.58	4,090.71	49,088.58	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	2,000.00	0.00	0.00	2,000.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	61,431.91	5,119.32	61,431.91	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,985.56	0.00	0.00	42,985.56
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,646,577.47**	**103,598.32**	**1,557,829.77**	**88,747.70**

SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	63,421.00	0.00	63,421.00	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	90,568.00	0.00	58,438.00	32,130.00
SAS SAS-Student Advocacy Services - Total			**153,989.00**	**0.00**	**121,859.00**	**32,130.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	22,000.00	0.00	20,467.09	1,532.91
	17DRED Drivers Ed SFY2017	5610/3800	24,207.00	0.00	3,740.00	20,467.00
	18DRED Drivers Ed SFY2018	5610/3800	2,250.00	0.00	2,250.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,323.36	-1,323.36
T&L T&L-Teaching & Learning - Total			**49,282.90**	**0.00**	**27,780.45**	**21,502.45**
020 BEAVER CO SCHOOL DISTRICT - Total			**9,807,279.23**	**675,277.26**	**9,449,397.54**	**357,881.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	2,500.00	0.00	2,500.00	0.00
84002 SAS-Adult Education - Total			**2,500.00**	**0.00**	**2,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	22,711.19	0.00	22,711.19	0.00
	18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	629,457.00	408,710.88
84010 SAS-Title I Grants to LEA - Total			**1,060,879.07**	**0.00**	**652,168.19**	**408,710.88**
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016 (Expired 2017-12-29)	7830/4800	37,565.00	0.00	37,565.00	0.00
	17MGFT Flow-through FFY2017	7830/4800	41,000.00	21,425.00	21,425.00	19,575.00
	18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	0.00	30,578.28
84011 SAS-NCLB-Migrant Education - Total			**109,143.28**	**21,425.00**	**58,990.00**	**50,153.28**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,959.76	0.00	2,959.76	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	1,797,200.00	329,570.37
84027 SPED-IDEA Disabilities Educ Act - Total			**2,129,730.13**	**0.00**	**1,800,159.76**	**329,570.37**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	74,927.00	0.00	74,927.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	0.00	270.00	-270.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	108,697.00	0.00	45,413.00	63,284.00
84048 CTE-Career and Tech Education - Total			**183,624.00**	**0.00**	**120,610.00**	**63,014.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	149.88	0.00	149.88	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	119,092.74	0.00	119,092.74	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**119,242.62**	**0.00**	**119,242.62**	**0.00**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	900.00	6,425.12	-6,425.12
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**0.00**	**900.00**	**6,425.12**	**-6,425.12**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	16,573.53	0.00	16,573.53	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	229.49	0.00	229.49	0.00
	18ELFT Flow-through FFY2018	7880/4800	29,904.92	0.00	14,915.00	14,989.92
84365 SAS-English Language Acq-Formula-Title III - Total			**46,707.94**	**0.00**	**31,718.02**	**14,989.92**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	26,352.77	0.00	26,352.77	0.00
	182FT Formula Flow Through FFY2018	7860/4800	204,313.20	0.00	95,428.00	108,885.20
84367 T&L-Improving Teacher Quality-State - Total			**230,665.97**	**0.00**	**121,780.77**	**108,885.20**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	79.20	-79.20
	17AADM Administration FFY2017		0.00	0.00	720.00	-720.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**799.20**	**-799.20**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	191,982.00	0.00	0.00	191,982.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**191,982.00**	**0.00**	**0.00**	**191,982.00**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	1,848.00	-1,848.00
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**1,848.00**	**-1,848.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	247,786.76	0.00	247,786.76	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	57,573.48	0.00	57,573.48	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	61,448.32	0.00	61,448.32	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	180,919.72	1,311,115.52	-1,311,115.52
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	48,120.35	352,648.85	-352,648.85
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	57,079.55	400,522.94	-400,522.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**366,808.56**	**286,119.62**	**2,431,095.87**	**-2,064,287.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	84,535.75	646,463.80	-646,463.80
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**84,535.75**	**646,463.80**	**-646,463.80**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	90.00	-90.00
CTE CTE-Career & Technical Education - Total			**0.00**	**0.00**	**90.00**	**-90.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Total			**10,904.64**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	7,284.33	33,627.03	-33,627.03
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**4,467.49**	**7,284.33**	**38,094.52**	**-33,627.03**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	13,044.98	0.00	13,044.98	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	18,518.94	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,213,643.97	82,843.15	1,213,643.97	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	28,205,160.06	1,934,596.52	28,205,160.06	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-38,781.00	-5,123.00	-38,781.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	725,815.33	59,399.43	725,815.33	0.00
	18PPD Professional Staff SFY2018	VAR/3020	3,369,330.87	279,241.61	3,369,330.87	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	4,260,049.59	355,004.13	4,260,049.59	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	1,124,316.27	93,693.02	1,124,316.27	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	902,137.13	75,178.09	902,137.13	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	23,821.80	1,985.15	23,821.80	0.00
	18PPK CTE ADM SFY2018	VAR/3100	1,390,583.58	115,881.96	1,390,583.58	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	148,995.00	12,416.25	148,995.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	240,078.00	19,993.21	240,078.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	46,512.00	3,848.79	46,512.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	17,439.00	1,453.25	17,439.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	23,037.00	1,919.75	23,037.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	198,398.00	16,533.16	198,398.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	2,403,383.33	200,281.94	2,403,383.33	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	16,555.00	1,379.58	16,555.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	115,445.69	9,620.47	115,445.69	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	74,732.46	0.00	74,732.46	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**44,492,217.00**	**3,260,146.46**	**44,492,217.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	18,059.04	0.00	26,486.62	-8,427.58
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	336.40	0.00	336.40	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	13,247.97	0.00	13,247.97	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	52,764.40	0.00	52,764.40	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,639,024.23	303,252.02	3,639,024.23	0.00
	18PQG Adult Education SFY2018	1609/3300	363,607.20	30,300.60	363,607.20	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	0.00	0.00	0.00	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	17,737.10	1,478.09	17,737.10	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	54,928.17	4,574.04	54,928.17	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	110,327.77	9,193.98	110,327.77	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	1,177,514.34	0.00	1,177,514.34	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	278,821.73	23,235.14	278,821.73	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,871,830.73	236,505.88	2,871,830.73	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	97,757.93	0.00	97,757.93	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	16,809.80	1,400.81	16,809.80	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	18,422.96	1,535.24	18,422.96	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	56,000.00	4,666.66	56,000.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	45,200.00	12,231.00	45,200.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	140,554.82	11,712.90	140,554.82	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	82,723.75	0.00	82,723.75	0.00
	18PUD Early Intervention SFY2018	5641/3400	142,416.88	11,868.07	142,416.88	0.00
	18PUF Youth in Custody SFY2018	5340/3300	608,652.00	43,218.00	608,652.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	3,372.00	1,685.20	2,791.08	580.92
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	546,990.30	45,582.52	546,990.30	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,517.20	0.00	99,078.00	83,439.20
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**10,539,616.72**	**742,440.15**	**10,464,024.18**	**75,592.54**

SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5672/3800	6,582.00	0.00	6,582.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	500.00	0.00	500.00	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	10,000.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Total			**17,082.00**	**0.00**	**17,082.00**	**0.00**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	44,774.10	3,731.17	44,774.10	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	88,893.94	7,407.82	88,893.94	0.00
SBPR School Building Program - Total			**133,668.04**	**11,138.99**	**133,668.04**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	0.00	1,794.00	-1,794.00
	15DRED Drivers Ed SFY2015	5610/3800	12,421.16	0.00	12,421.16	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,602.00	-1,602.00
	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	46,738.84	-46,738.84
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	16,059.00	38,365.00	-4,386.00
	17DRED Drivers Ed SFY2017	5610/3800	63,801.00	0.00	29,035.00	34,766.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,704.00	1,725.33	20,704.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	50,875.00	0.00	50,875.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	2,147.34	0.00	2,147.00	0.34
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	600.00	0.00	420.40	179.60
T&L T&L-Teaching & Learning - Total			**184,527.50**	**17,784.33**	**204,102.40**	**-19,574.90**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	10,143.90	0.00	10,143.90	0.00
	18PRA Voted Leeway SFY2018	5455/3600	802,192.66	66,849.39	802,192.66	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	251,670.79	0.00	251,670.79	0.00
	18PRB Board Leeway SFY2018	5460/3600	456,722.35	21,304.90	456,722.35	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	245,853.29	0.00	245,853.29	0.00
VBLPR Voted and Board Leeway Program - Total			**1,766,582.99**	**88,154.29**	**1,766,582.99**	**0.00**
030 BOX ELDER CO SCHOOL DISTRICT - Total			**61,590,349.95**	**4,519,928.92**	**63,120,567.12**	**-1,530,217.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	929,945.00	0.00	929,945.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	511,893.00	1,071,277.67
84010 SAS-Title I Grants to LEA - Total			**2,513,115.67**	**0.00**	**1,441,838.00**	**1,071,277.67**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	50,000.00	0.00	50,000.00	0.00
	18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	19,746.00	28,871.77
84011 SAS-NCLB-Migrant Education - Total			**98,617.77**	**0.00**	**69,746.00**	**28,871.77**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,331,467.43	0.00	1,331,467.43	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	38,920.00	0.00	0.00	38,920.00
	18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	1,852,369.00	913,239.17
84027 SPED-IDEA Disabilities Educ Act - Total			**4,135,995.60**	**0.00**	**3,183,836.43**	**952,159.17**
84048 CTE-Career and Tech Education	16CTEA Career & Technical Education Admin FFY2016		0.00	0.00	0.00	0.00
	16FLEA Career & Technical Education Formula to LEA FFY2016	6043/4538	28,982.00	0.00	28,982.00	0.00
	17CTEA Career & Technical Education Admin FFY2017		0.00	0.00	0.00	0.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	45,313.00	0.00	45,313.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	0.00	416.00	-416.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	164,892.00	98,802.00	164,892.00	0.00
84048 CTE-Career and Tech Education - Total			**239,187.00**	**98,802.00**	**239,603.00**	**-416.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	59,086.69	0.00	59,086.69	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	84,018.00	43,085.76
84173 SPED-Preschool Special Educ IDEA - Total			**186,190.45**	**0.00**	**143,104.69**	**43,085.76**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	286,490.00	0.00	286,490.00	0.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	263,855.00	0.00	118,239.00	145,616.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	107,142.00	0.00	0.00	107,142.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**657,487.00**	**0.00**	**404,729.00**	**252,758.00**
84323 SPED-State Improvement Grant-IDEA	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	10,155.00	0.00	10,155.00	0.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	7,758.83	0.00	88,808.71	-81,049.88
84323 SPED-State Improvement Grant-IDEA - Total			**17,913.83**	**0.00**	**98,963.71**	**-81,049.88**
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016 (Expired 2017-12-29)	7880/4800	29,600.00	0.00	29,600.00	0.00
	16IMM Title III Immigrant Flow-through FFY16 (Expired 2017-12-29)	7880/4800	381.00	0.00	381.00	0.00
	17ELFT Flow-through FFY2017	7880/4800	44,789.42	39,908.00	39,908.00	4,881.42
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,769.92	0.00	1,769.92	0.00
	18ELFT Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65
84365 SAS-English Language Acq-Formula-Title III - Total			**122,474.99**	**39,908.00**	**71,658.92**	**50,816.07**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	107,389.02	0.00	107,389.02	0.00
	182FT Formula Flow Through FFY2018	7860/4800	310,677.23	32,491.00	185,215.00	125,462.23
84367 T&L-Improving Teacher Quality-State - Total			**418,066.25**	**32,491.00**	**292,604.02**	**125,462.23**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	4,368.00	-4,368.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**4,368.00**	**-4,368.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	2,028.12	0.00	2,028.12	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	276,121.08	0.00	276,121.08	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	77,721.09	0.00	77,721.09	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	37,541.55	0.00	37,541.55	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	1,167.96	18,875.72	-18,875.72
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	201,653.12	1,408,955.56	-1,408,955.56
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	63,316.25	447,038.07	-447,038.07
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	31,527.52	214,079.04	-214,079.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**393,411.84**	**297,664.85**	**2,482,360.23**	**-2,088,948.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	111,231.25	824,309.10	-824,309.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**111,231.25**	**824,309.10**	**-824,309.10**
CTE CTE-Career & Technical Education	17PKW Computer Science SFY2017	5678/3800	0.00	11,040.00	27,990.00	-27,990.00
CTE CTE-Career & Technical Education - Total			**0.00**	**11,040.00**	**27,990.00**	**-27,990.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	16,153.43	0.00	16,153.43	0.00
EQUP CNP-Equipment Grant-10.579 - Total			**16,153.43**	**0.00**	**16,153.43**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,260,000.00	0.00	575,236.50	684,763.50
FINOPS FINOPS-Financial Operations - Total			**1,260,000.00**	**0.00**	**575,236.50**	**684,763.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	45,524.57	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,955,128.82	137,274.90	1,955,128.82	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	46,202,171.46	3,443,093.14	46,202,171.46	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-20,262.00	-1,471.00	-20,262.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	5,063,764.37	421,980.36	5,063,764.37	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	6,669,766.07	555,813.83	6,669,766.07	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	1,615,900.44	134,658.37	1,615,900.44	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,151,050.76	95,920.89	1,151,050.76	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	37,424.89	3,118.74	37,424.89	0.00
	18PPK CTE ADM SFY2018	VAR/3100	1,953,334.38	162,777.87	1,953,334.38	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	165,550.00	13,795.83	165,550.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	319,957.00	26,663.08	319,957.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	55,022.00	4,543.88	55,022.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	24,068.00	2,005.67	24,068.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	30,583.00	1,955.98	30,583.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	330,407.00	27,266.57	330,407.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	3,606,148.33	300,512.36	3,606,148.33	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.58	56,287.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	188,275.69	15,689.64	188,275.69	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	92,916.55	0.00	92,916.55	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**69,543,018.33**	**5,350,290.69**	**69,543,018.33**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	5,998.00	0.00	2,061.00	3,937.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	31,002.83	0.00	49,865.52	-18,862.69
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	3,488.10	0.00	3,488.10	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	3,893.00	107.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	227,606.13	0.00	227,606.13	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,610,246.04	384,187.17	4,610,246.04	0.00
	18PQG Adult Education SFY2018	1609/3300	50,857.59	4,238.13	50,857.59	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	32,392.47	2,699.37	32,392.47	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	84,321.29	7,021.70	84,321.29	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	281,205.57	22,873.34	281,205.57	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	1,712,585.14	0.00	1,712,585.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	443,556.81	36,230.86	443,556.81	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	4,523,909.40	376,992.45	4,523,909.40	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	124,379.63	5,417.74	129,797.37	-5,417.74
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	22,681.89	1,890.15	22,681.89	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	28,815.42	2,401.28	28,815.42	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	174,188.58	14,515.71	174,188.58	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	157,400.00	0.00	85,288.14	72,111.86
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	210,787.37	17,565.61	210,787.37	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	127,615.53	0.00	127,615.53	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	284,546.00	23,712.16	284,546.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	178,292.38	14,857.69	178,292.38	0.00
	18PUF Youth in Custody SFY2018	5340/3300	708,753.00	78,193.00	708,753.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	11,705.95	0.00	493.20	11,212.75

	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	494,323.41	41,193.61	494,323.41	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	155,720.00	109,575.14
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**14,799,953.67**	**1,033,989.97**	**14,627,290.35**	**172,663.32**
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	145.00	0.00	145.00	0.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	10,681.00	0.00	10,681.00	0.00
	17SAPV Substance Abuse Prevention SFY2017	5672/3800	3,520.00	0.00	3,520.00	0.00
	17STPD Professional Development for Indian Ed SFY2017	5618/3800	4,375.00	0.00	0.00	4,375.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	14,883.00	0.00	1,511.00	13,372.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	66.00	-66.00
SAS SAS-Student Advocacy Services - Total			**33,604.00**	**0.00**	**15,923.00**	**17,681.00**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,522,096.85	126,841.40	1,522,096.85	0.00
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	1,187,417.31	98,951.44	1,187,417.31	0.00
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	151,403.17	12,616.93	151,403.17	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	300,593.96	25,049.49	300,593.96	0.00
SBPR School Building Program - Total			**3,161,511.29**	**263,459.26**	**3,161,511.29**	**0.00**
T&L T&L-Teaching & Learning	13DRED Drivers Ed SFY2013	5610/3800	11,349.00	0.00	11,349.00	0.00
	15CPR CPR/AED SFY2015	0050/3990	0.00	9,662.00	9,662.00	-9,662.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	4,620.00	572.00
	16DRED Drivers Ed SFY2016	5610/3800	10,050.00	0.00	8,266.00	1,784.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	39,494.00	49,433.00
	17DRED Drivers Ed SFY2017	5610/3800	134,050.00	0.00	129,623.00	4,427.00
	18DRED Drivers Ed SFY2018	5610/3800	67,140.00	0.00	67,140.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	120,000.00	60,147.00	82,833.00	37,167.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	5,285.76	0.00	165.18	5,120.58
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	600.00	6,312.00	9,838.60	-9,238.60
T&L T&L-Teaching & Learning - Total			**442,593.76**	**76,121.00**	**362,990.78**	**79,602.98**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	40,566.94	0.00	40,566.94	0.00
	18PRA Voted Leeway SFY2018	5455/3600	5,875,959.87	489,663.32	5,875,959.87	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,819,833.69	35,267.48	1,819,833.69	0.00
	18PRB Board Leeway SFY2018	5460/3600	1,285,609.89	75,107.00	1,285,609.89	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	469,939.82	39,161.65	469,939.82	0.00
VBLPR Voted and Board Leeway Program - Total			**9,491,910.21**	**639,199.45**	**9,491,910.21**	**0.00**
040 CACHE CO SCHOOL DISTRICT - Total			**107,531,205.09**	**7,954,197.47**	**107,079,144.99**	**452,060.10**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	28,550.00	0.00	28,550.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	1,500.00	0.00	0.00	1,500.00
84002 SAS-Adult Education - Total			**30,050.00**	**0.00**	**28,550.00**	**1,500.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	340,871.53	0.00	336,780.00	4,091.53
	18T1FT Flow-through FFY2018	7801/4800	603,162.08	40,976.00	40,976.00	562,186.08
84010 SAS-Title I Grants to LEA - Total			**944,033.61**	**40,976.00**	**377,756.00**	**566,277.61**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	718,525.00	756.41
	17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	0.00	7,455.00
	18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	241,494.00	577,104.00	185,737.78
84027 SPED-IDEA Disabilities Educ Act - Total			**1,489,578.19**	**241,494.00**	**1,295,629.00**	**193,949.19**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	46,811.00	0.00	46,811.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	51,972.00	8,996.00	51,972.00	0.00
84048 CTE-Career and Tech Education - Total			**98,783.00**	**8,996.00**	**98,783.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	22,251.79	0.00	22,205.00	46.79
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	23,544.00	21,323.56
84173 SPED-Preschool Special Educ IDEA - Total			**67,119.35**	**0.00**	**45,749.00**	**21,370.35**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	74,829.63	0.00	0.00	74,829.63
	182FT Formula Flow Through FFY2018	7860/4800	102,967.25	0.00	46,701.00	56,266.25
84367 T&L-Improving Teacher Quality-State - Total			**177,796.88**	**0.00**	**46,701.00**	**131,095.88**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	260.00	-260.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**260.00**	**-260.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	200,000.00	0.00	0.00	200,000.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**200,000.00**	**0.00**	**0.00**	**200,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	519.04	0.00	519.04	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	97,980.12	0.00	97,980.12	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	18,782.40	0.00	18,782.40	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	44,326.88	0.00	44,326.88	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	178.48	4,942.44	-4,942.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	49,270.76	436,122.84	-436,122.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	10,468.77	94,181.88	-94,181.88
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	28,376.70	218,090.64	-218,090.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**161,608.44**	**88,294.71**	**914,946.24**	**-753,337.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	17,447.95	167,861.50	-167,861.50
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**17,447.95**	**167,861.50**	**-167,861.50**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00
CTE CTE-Career & Technical Education - Total			**15,000.00**	**0.00**	**0.00**	**15,000.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,440.68	12,268.01	-12,268.01
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**1,634.34**	**1,440.68**	**13,902.35**	**-12,268.01**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	7,745.71	0.00	7,745.71	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	5,720.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	339,235.29	22,240.15	339,235.29	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	7,142,998.06	462,705.88	7,142,998.06	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-26,390.00	-3,399.00	-26,390.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	483,054.27	40,254.52	483,054.27	0.00
	18PPD Professional Staff SFY2018	VAR/3020	913,171.98	74,568.78	913,171.98	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	198,660.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,010,461.91	167,538.49	2,010,461.91	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	511,052.85	42,587.73	511,052.85	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	258,681.07	21,556.75	258,681.07	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,397.92	949.82	11,397.92	0.00
	18PPK CTE ADM SFY2018	VAR/3100	445,005.02	37,083.75	445,005.02	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	95,943.00	7,992.60	95,943.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,777.00	1,640.14	19,777.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	11,083.00	923.58	11,083.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,459.00	305.13	4,459.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,115.00	1,550.94	19,115.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	688,575.51	57,381.29	688,575.51	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.33	26,488.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	48,929.13	4,077.42	48,929.13	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	19,470.00	0.00	19,470.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**13,251,188.72**	**960,099.88**	**13,251,188.72**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	8,126.61	0.00	8,126.61	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	71,324.63	31,699.63	71,324.63	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	20,239.30	0.00	20,239.30	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	880,493.50	72,445.89	880,493.50	0.00
	18PQG Adult Education SFY2018	1609/3300	84,793.49	7,066.12	84,793.49	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	4,245.95	353.82	4,245.95	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,651.15	1,303.32	15,651.15	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	73,106.13	6,092.17	73,106.13	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	439,683.64	0.00	439,683.64	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	74,648.29	6,036.49	74,648.29	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,028,902.00	81,164.17	1,028,902.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	23,783.87	0.00	23,783.87	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,367.40	434.83	5,367.40	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	7,534.77	627.89	7,534.77	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	59,000.00	28,816.00	28,816.00	30,184.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	44,051.48	3,670.96	44,051.48	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	30,267.15	0.00	30,267.15	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	35,432.00	2,952.66	35,432.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	71,341.79	5,945.15	71,341.79	0.00
	18PUF Youth in Custody SFY2018	5340/3300	295,140.00	11,125.00	295,140.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	819.00	0.00	0.00	819.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	183,759.63	15,313.30	183,759.63	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	0.00	68,371.35
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	9,259.24	0.00	9,259.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**3,535,342.37**	**275,047.40**	**3,435,968.02**	**99,374.35**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	1,284.00	1,284.00	-1,284.00
	17DRED Drivers Ed SFY2017	5610/3800	17,410.00	0.00	17,410.00	0.00
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	0.00	4,500.00	-4,500.00
	18DRED Drivers Ed SFY2018	5610/3800	16,580.00	0.00	16,580.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,816.98	0.00	0.00	1,816.98
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	600.00	0.00	210.00	390.00
T&L T&L-Teaching & Learning - Total			**36,406.98**	**1,284.00**	**39,984.00**	**-3,577.02**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	6,395.51	0.00	6,395.51	0.00
	18PRA Voted Leeway SFY2018	5455/3600	13,371.54	1,114.29	13,371.54	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	304,885.27	24,289.99	304,885.27	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	40,636.97	3,386.41	40,636.97	0.00
VBLPR Voted and Board Leeway Program - Total			**365,289.29**	**28,790.69**	**365,289.29**	**0.00**
050 CARBON CO SCHOOL DISTRICT - Total			**20,373,831.17**	**1,663,871.31**	**20,082,568.12**	**291,263.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64,254.86	0.00	32,105.00	32,149.86
	18FTFL Flow-through Formula FFY2018	7524/4524	31,767.88	0.00	0.00	31,767.88
84027 SPED-IDEA Disabilities Educ Act - Total			**96,022.74**	**0.00**	**32,105.00**	**63,917.74**
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31)	7522/4522	618.00	0.00	618.00	0.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,462.36	0.00	1,730.00	1,732.36
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,726.59	0.00	0.00	1,726.59
84173 SPED-Preschool Special Educ IDEA - Total			**5,806.95**	**0.00**	**2,348.00**	**3,458.95**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,252.19	0.00	6,152.51	99.68
	182FT Formula Flow Through FFY2018	7860/4800	3,293.94	0.00	0.00	3,293.94
84367 T&L-Improving Teacher Quality-State - Total			**9,546.13**	**0.00**	**6,152.51**	**3,393.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	2,108.72	0.00	2,108.72	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	1,063.01	0.00	1,063.01	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	419.45	0.00	419.45	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,066.72	9,814.48	-9,814.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	549.08	5,285.82	-5,285.82
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	320.70	2,177.05	-2,177.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**3,591.18**	**1,936.50**	**20,868.53**	**-17,277.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	964.60	9,867.25	-9,867.25
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**964.60**	**9,867.25**	**-9,867.25**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	8,405.43	0.00	8,405.43	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	4,560.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	4,754.02	0.00	4,754.02	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	91,399.61	0.00	91,399.61	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	850,779.66	63,791.92	850,779.66	0.00
	18PPD Professional Staff SFY2018	VAR/3020	125,223.58	10,435.29	125,223.58	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	314,545.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	68,528.54	5,710.71	68,528.54	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	14,601.51	1,216.79	14,601.51	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	3,311.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,652.07	221.00	2,652.07	0.00
	18PPK CTE ADM SFY2018	VAR/3100	118,636.44	9,886.37	118,636.44	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,158.00	346.50	4,158.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,915.00	154.28	1,915.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	3,714.00	309.50	3,714.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	40,527.93	3,375.40	40,527.93	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	3,311.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.37	2,104.48	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,170.00	0.00	1,170.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,700,852.27**	**125,433.27**	**1,700,852.27**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	25,173.12	25,173.12	25,173.12	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	7,152.42	7,152.42	7,152.42	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	119,200.23	9,933.35	119,200.23	0.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	21,926.91	1,827.24	21,926.91	0.00
	18PQG Adult Education SFY2018	1609/3300	37,208.16	3,100.68	37,208.16	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	859.67	71.59	859.67	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,326.05	437.25	5,326.05	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	155,730.07	0.00	155,730.07	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	29,873.54	2,472.06	29,873.54	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	105,763.21	8,813.60	105,763.21	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	801.49	65.32	801.49	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,899.80	490.29	5,899.80	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,255.11	0.00	3,255.11	0.00
	18PUD Early Intervention SFY2018	5641/3400	31,098.84	2,591.57	31,098.84	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,863.94	1,155.32	13,863.94	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.41	0.00	0.00	24,442.41
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**587,574.97**	**63,283.81**	**563,132.56**	**24,442.41**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.66	50,000.00	0.00
SBPR School Building Program - Total			**50,000.00**	**4,166.66**	**50,000.00**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	540.00	0.00	540.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	380.00	0.00	380.00	0.00
T&L T&L-Teaching & Learning - Total			**920.00**	**0.00**	**920.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Total			**2,454,314.24**	**195,784.84**	**2,386,246.12**	**68,068.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	23,750.00	0.00	22,000.00	1,750.00
	18ADEB Adult Education Basic FFY2018	7583/4580	248,654.00	0.00	114,488.00	134,166.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	122,036.00	0.00	24,358.00	97,678.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	34,109.00	0.00	16,809.00	17,300.00
84002 SAS-Adult Education - Total			**428,549.00**	**0.00**	**177,655.00**	**250,894.00**
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	25,158.00	0.00	25,158.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	3,075,311.56	0.00	3,075,311.56	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	57,901.00	92,099.00
	18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	2,270,285.00	4,479,412.00	1,785,626.01
84010 SAS-Title I Grants to LEA - Total			**9,515,507.57**	**2,270,285.00**	**7,637,782.56**	**1,877,725.01**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	30,000.00	0.00	30,000.00	0.00
84011 SAS-NCLB-Migrant Education - Total			**30,000.00**	**0.00**	**30,000.00**	**0.00**
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	25,007.00	0.00	25,007.00	0.00
	17NDT Transition FFY2017	7840/4800	50,440.00	0.00	50,440.00	0.00
	18NDAC Academics FFY2018	7840/4800	18,386.00	0.00	0.00	18,386.00
	18NDT Transition FFY2018	7840/4800	52,962.00	0.00	38,267.00	14,695.00
84013 SAS-Title I Neglected and Delinquent - Total			**146,795.00**	**0.00**	**113,714.00**	**33,081.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	1,902.00	0.00	1,218.00	684.00
	17FTFL Flow-through Formula FFY2017	7524/4524	3,182,530.02	0.00	3,182,530.02	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	157,193.00	41,498.00	41,498.00	115,695.00
	18FTD Flow-through Discretionary FFY2018	7524/4524	119,925.04	0.00	0.00	119,925.04
	18FTFL Flow-through Formula FFY2018	7524/4524	10,430,648.05	3,664,901.00	8,221,960.00	2,208,688.05
84027 SPED-IDEA Disabilities Educ Act - Total			**13,892,198.11**	**3,706,399.00**	**11,447,206.02**	**2,444,992.09**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	201,898.00	0.00	201,898.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	88.00	1,056.00	-1,056.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	573,681.00	0.00	0.00	573,681.00
84048 CTE-Career and Tech Education - Total			**775,579.00**	**88.00**	**202,954.00**	**572,625.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	143,189.24	0.00	143,189.24	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	291,684.89	106,017.00	239,432.00	52,252.89
84173 SPED-Preschool Special Educ IDEA - Total			**434,874.13**	**106,017.00**	**382,621.24**	**52,252.89**
84196 SAS-McKinney Vento Homeless Children	18MVFT Flow-through FFY2018	7950/4800	38,842.84	0.00	21,202.00	17,640.84
84196 SAS-McKinney Vento Homeless Children - Total			**38,842.84**	**0.00**	**21,202.00**	**17,640.84**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	381,279.00	0.00	249,600.00	131,679.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	267,048.00	0.00	0.00	267,048.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	107,142.00	0.00	0.00	107,142.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**755,469.00**	**0.00**	**249,600.00**	**505,869.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	67,807.85	0.00	67,807.85	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	2,707.17	0.00	2,707.17	0.00
	18ELFT Flow-through FFY2018	7880/4800	209,506.82	0.00	74,589.00	134,917.82
84365 SAS-English Language Acq-Formula-Title III - Total			**280,021.84**	**0.00**	**145,104.02**	**134,917.82**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	445,694.02	0.00	445,694.02	0.00
	172SA State Activities FFY2017	7860/4800	0.00	0.00	176.00	-176.00
	182FT Formula Flow Through FFY2018	7860/4800	1,038,454.96	0.00	369,009.00	669,445.96
84367 T&L-Improving Teacher Quality-State - Total			**1,484,148.98**	**0.00**	**814,879.02**	**669,269.96**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	1,232.00	-1,232.00
	17AADM Administration FFY2017		0.00	0.00	6,600.00	-6,600.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**7,832.00**	**-7,832.00**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	1,046.40	-1,046.40
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**1,046.40**	**-1,046.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	9,754.00	0.00	9,754.00	0.00
	17CAM Child & Adult Day Care Program Meals FFY2017	8075/4560	355.92	0.00	355.92	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	1,085,131.12	0.00	1,085,131.12	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	323,416.26	0.00	323,416.26	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	192,725.74	0.00	192,725.74	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	8,126.36	65,882.76	-65,882.76
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	295.87	2,140.93	-2,140.93
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	691,804.24	4,907,157.96	-4,907,157.96
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	248,066.87	1,761,495.63	-1,761,495.63
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	150,365.75	1,088,951.65	-1,088,951.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**1,611,383.04**	**1,098,659.09**	**9,437,011.97**	**-7,825,628.93**
CIL CNP-Cash in Lieu-10.558	17CIL Child & Adult Day Care Cash-in-Lieu FFY2017	8076/4560	136.71	0.00	136.71	0.00
	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	116.02	826.08	-826.08
CIL CNP-Cash in Lieu-10.558 - Total			**136.71**	**116.02**	**962.79**	**-826.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	435,793.15	3,279,583.20	-3,279,583.20
	18STAF State Appropriated Funding SFY2018		0.00	0.00	18,883.71	-18,883.71
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**435,793.15**	**3,298,466.91**	**-3,298,466.91**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	176.00	528.00	-528.00
CTE CTE-Career & Technical Education - Total			**0.00**	**176.00**	**528.00**	**-528.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	75,754.44	-75,754.44
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**9,989.60**	**0.00**	**85,744.04**	**-75,754.44**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,160,000.00	1,247,021.50	1,742,680.50	417,319.50
FINOPS FINOPS-Financial Operations - Total			**2,160,000.00**	**1,247,021.50**	**1,742,680.50**	**417,319.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	152,596.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	7,852,025.65	586,269.15	7,852,025.65	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	179,816,602.70	13,590,464.05	179,816,602.70	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-202,251.00	-16,770.00	-202,251.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	21,348,524.08	1,774,988.02	21,348,524.08	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	24,298,760.86	2,024,896.73	24,298,760.86	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	4,010,548.08	334,212.34	4,010,548.08	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,488,253.99	540,687.83	6,488,253.99	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	129,389.67	10,782.47	129,389.67	0.00
	18PPK CTE ADM SFY2018	VAR/3100	6,807,803.39	567,316.95	6,807,803.39	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	99,330.00	8,277.50	99,330.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	1,026,977.00	85,493.88	1,026,977.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	161,345.00	13,278.50	161,345.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	124,679.00	10,389.92	124,679.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	72,999.00	6,083.25	72,999.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	759,674.00	62,875.20	759,674.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	14,569,950.09	1,210,644.93	14,569,950.09	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	99,330.00	8,277.50	99,330.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	680,648.56	56,720.71	680,648.56	0.00
	18PPO Special Education - Intensive Services SFY2018	1230/3100	254,460.96	0.00	254,460.96	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	298,499.20	0.00	298,499.20	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**268,850,146.35**	**20,874,888.93**	**268,850,146.35**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	4,612.00	0.00	0.00	4,612.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	205,169.75	0.00	205,169.75	0.00
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	423.10	0.00	423.10	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	1,029,753.96	0.00	1,029,753.96	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	6,885,552.34	573,796.02	6,885,552.34	0.00

	18PQG Adult Education SFY2018	1609/3300	1,085,027.15	90,418.92	1,085,027.15	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	0.00	0.00	0.00	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	367,274.48	30,606.20	367,274.48	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	336,469.37	28,018.88	336,469.37	0.00
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	10,777.23	0.00	10,777.23	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	701,612.59	58,467.71	701,612.59	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	6,511,086.46	0.00	6,511,086.46	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,349,079.48	110,444.94	1,349,079.48	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,511,778.73	1,542,648.22	18,511,778.73	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	488,881.03	2,692.61	491,573.64	-2,692.61
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	89,328.46	7,444.03	89,328.46	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	106,994.87	8,916.24	106,994.87	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	253,725.00	21,143.75	253,725.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	583,000.00	0.00	332,442.00	250,558.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	830,500.43	68,847.74	830,500.43	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	525,698.61	0.00	525,698.61	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	180,735.00	15,061.25	180,735.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	427,549.12	35,629.09	427,549.12	0.00
	18PUF Youth in Custody SFY2018	5340/3300	1,206,968.00	228,615.00	1,206,968.00	0.00
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	8,858.00	2,081.89	5,464.89	3,393.11
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,915,479.71	159,623.31	1,915,479.71	0.00
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	22,345.00	43,751.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	0.00	1,007,645.67
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**44,713,153.46**	**2,984,455.80**	**43,405,886.29**	**1,307,267.17**
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	577.00	0.00	577.00	0.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	7,245.00	0.00	0.00	7,245.00
	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	39,776.03	0.00	39,776.03	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	33,072.00	0.00	33,072.00	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	54,414.00	0.00	26,864.00	27,550.00
	18SAPV Substance Abuse Prevention SFY2018	5672/3800	20,000.00	11,120.00	24,000.00	-4,000.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	7,500.00	48.00	97.20	7,402.80
	18SUPV Suicide Prevention SFY2018	5674/3800	23,900.00	6,400.00	18,900.00	5,000.00
SAS SAS-Student Advocacy Services - Total			**186,484.03**	**17,568.00**	**143,286.23**	**43,197.80**
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	4,365,783.64	363,815.30	4,365,783.64	0.00
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	247,622.00	20,635.16	247,622.00	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	491,625.65	40,968.80	491,625.65	0.00
SBPR School Building Program - Total			**5,105,031.29**	**425,419.26**	**5,105,031.29**	**0.00**
SPED SPED-Special Education	18AUT Assist Tech for Autism SFY2018	5642/3800	9,105.00	9,105.00	9,105.00	0.00
SPED SPED-Special Education - Total			**9,105.00**	**9,105.00**	**9,105.00**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	4,770.00	4,770.00	-4,770.00
	15DRED Drivers Ed SFY2015	5610/3800	618,587.00	0.00	608,098.00	10,489.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	6,438.00	-6,438.00
	17DRED Drivers Ed SFY2017	5610/3800	537,791.00	0.00	296,060.00	241,731.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	531,851.00	0.00	343,168.74	188,682.26
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	0.00	1,817.00	-1,817.00
	18DRED Drivers Ed SFY2018	5610/3800	226,040.00	0.00	226,040.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	13,875.12	0.00	13,875.12	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	4,000.00	528.00	6,852.00	-2,852.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	2,500.00	-2,500.00
	18UPPA UPPAC SFY2018		0.00	176.00	616.00	-616.00
T&L T&L-Teaching & Learning - Total			**1,932,144.12**	**5,474.00**	**1,510,234.86**	**421,909.26**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	159,833.38	0.00	159,833.38	0.00
	18PRA Voted Leeway SFY2018	5455/3600	25,437,156.82	2,119,763.07	25,437,156.82	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	9,287,192.22	773,932.68	9,287,192.22	0.00
	18PRB Board Leeway SFY2018	5460/3600	3,963,933.35	213,893.20	3,963,933.35	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,708,464.11	142,372.01	1,708,464.11	0.00
VBLPR Voted and Board Leeway Program - Total			**40,556,579.88**	**3,249,960.96**	**40,556,579.88**	**0.00**
070 DAVIS CO SCHOOL DISTRICT - Total			**392,916,138.95**	**36,431,426.71**	**395,377,260.37**	**-2,461,121.42**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	1,500.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Total			**1,500.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	65,929.00	0.00	65,929.00	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	79,425.00	50,575.00
	18T1FT Flow-through FFY2018	7801/4800	417,658.06	0.00	284,146.14	133,511.92
84010 SAS-Title I Grants to LEA - Total			**613,587.06**	**0.00**	**429,500.14**	**184,086.92**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,931.43	0.00	2,931.43	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	901,038.56	0.00	552,459.82	348,578.74
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	4,069.17	4,069.17	-4,069.17
84027 SPED-IDEA Disabilities Educ Act - Total			**903,969.99**	**4,069.17**	**559,460.42**	**344,509.57**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	42,633.00	0.00	42,633.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	45,730.00	0.00	0.00	45,730.00
84048 CTE-Career and Tech Education - Total			**88,363.00**	**0.00**	**42,633.00**	**45,730.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	89.00	0.00	44.50	44.50
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	33,745.65	0.00	33,745.65	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**33,834.65**	**0.00**	**33,790.15**	**44.50**
84365 SAS-English Language Acq-Formula-Title III	16IMM Title III Immigrant Flow-through FFY16 (Expired 2017-12-29)	7880/4800	93.00	0.00	93.00	0.00
	17ELFT Flow-through FFY2017	7880/4800	34,966.36	0.00	34,966.36	0.00
	18ELFT Flow-through FFY2018	7880/4800	33,007.45	6,533.20	33,007.45	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**68,066.81**	**6,533.20**	**68,066.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	37,366.11	0.00	37,366.11	0.00
	182FT Formula Flow Through FFY2018	7860/4800	86,357.17	0.00	86,357.17	0.00
84367 T&L-Improving Teacher Quality-State - Total			**123,723.28**	**0.00**	**123,723.28**	**0.00**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	7,939.20	-7,939.20
	17AADM Administration FFY2017		0.00	0.00	1,214.85	-1,214.85
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**9,154.05**	**-9,154.05**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	4,945.60	-4,945.60
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**4,945.60**	**-4,945.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	120,655.16	0.00	120,655.16	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	26,829.44	0.00	26,829.44	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	31,666.94	0.00	31,666.94	0.00
	17SMP Special Milk Program FFY2017	8073/4560	250.24	0.00	250.24	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	66,023.24	556,141.48	-556,141.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	16,777.65	142,471.46	-142,471.46
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	20,270.04	170,444.24	-170,444.24
	18SMP Special Milk Program FFY2018	8073/4560	0.00	94.41	1,892.40	-1,892.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**179,401.78**	**103,165.34**	**1,050,351.36**	**-870,949.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	29,474.25	265,405.85	-265,405.85
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**29,474.25**	**265,405.85**	**-265,405.85**
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	0.00	915.60	-915.60
FML FML-Federal Mineral Lease - Total			**0.00**	**0.00**	**915.60**	**-915.60**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	35,819.23	0.00	35,819.23	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	28,340.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	492,557.31	34,577.01	492,557.31	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	10,751,943.57	753,087.33	10,751,943.57	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-10,031.00	-755.00	-10,031.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,079,002.14	172,985.61	2,079,002.14	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,477,893.76	123,157.81	1,477,893.76	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	0.00	0.00	0.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,753,315.00	229,442.91	2,753,315.00	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	452,646.81	37,720.56	452,646.81	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	768,869.38	64,072.44	768,869.38	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,570.57	1,214.21	14,570.57	0.00
	18PPK CTE ADM SFY2018	VAR/3100	726,132.10	60,511.01	726,132.10	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.33	66,220.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	121,543.00	10,125.01	121,543.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	22,146.00	1,833.75	22,146.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	20,133.00	1,677.75	20,133.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	8,117.00	626.90	8,117.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	54,608.00	4,415.88	54,608.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	1,039,887.08	86,657.25	1,039,887.08	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	3,311.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	65,915.28	5,492.94	65,915.28	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	18,759.20	0.00	18,759.20	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**20,991,698.43**	**1,592,637.61**	**20,991,698.43**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	14,229.69	0.00	14,229.69	0.00
	17PUN Pupil Transportation Grants for Unsafe Routes SFY2017	0600/3200	5,205.73	0.00	5,205.73	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	1,611.75	0.00	1,611.75	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,184,209.31	98,684.11	1,184,209.31	0.00
	18PQG Adult Education SFY2018	1609/3300	114,720.10	9,560.01	114,720.10	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,355.67	279.63	3,355.67	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	23,336.37	1,943.29	23,336.37	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	114,376.94	9,531.41	114,376.94	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	588,703.19	0.00	588,703.19	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	85,582.82	6,356.54	85,582.82	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,457,899.14	118,912.31	1,457,899.14	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,189.78	0.00	44,189.78	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,870.75	642.31	7,870.75	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	68,713.74	5,720.23	68,713.74	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	41,646.34	0.00	41,646.34	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	223,590.00	18,632.50	223,590.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	83,326.29	6,943.85	83,326.29	0.00
	18PUF Youth in Custody SFY2018	5340/3300	56,881.00	7,381.00	56,881.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	186,073.78	15,506.14	186,073.78	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	0.00	91,425.37
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**4,396,947.76**	**300,093.33**	**4,305,522.39**	**91,425.37**
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	7,012.00	0.00	7,012.00	0.00
	17STPD Professional Development for Indian Ed SFY2017	5618/3800	4,375.00	2,970.00	2,970.00	1,405.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	17,324.00	0.00	0.00	17,324.00
	18STAD Administration for Indian Ed SFY2018		0.00	0.00	222.00	-222.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	3,000.00	0.00	744.80	2,255.20
SAS SAS-Student Advocacy Services - Total			**31,711.00**	**2,970.00**	**10,948.80**	**20,762.20**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	9,493.58	0.00	0.00	9,493.58
	16DRED Drivers Ed SFY2016	5610/3800	31,493.58	0.00	31,493.58	0.00
	17DRED Drivers Ed SFY2017	5610/3800	49,653.00	0.00	17,365.00	32,288.00
	18DRED Drivers Ed SFY2018	5610/3800	17,250.00	0.00	17,250.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	70,000.00	0.00	36,578.00	33,422.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	5,018.09	-5,018.09
T&L T&L-Teaching & Learning - Total			**178,220.52**	**0.00**	**107,704.67**	**70,515.85**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	13,224.25	0.00	13,224.25	0.00
	18PRA Voted Leeway SFY2018	5455/3600	22,894.24	1,907.85	22,894.24	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	522,012.96	43,501.08	522,012.96	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	136,226.80	11,352.23	136,226.80	0.00

VBLPR Voted and Board Leeway Program - Total	**694,358.25**	**56,761.16**	**694,358.25**	**0.00**
080 DUCHESNE CO SCHOOL DISTRICT - Total	**28,305,382.53**	**2,095,704.06**	**28,699,678.80**	**-394,296.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	139,991.00	0.00	139,991.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	251,259.70	0.00	157,174.00	94,085.70
84010 SAS-Title I Grants to LEA - Total			**391,250.70**	**0.00**	**297,165.00**	**94,085.70**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	518,099.04	0.00	518,099.00	0.04
	18FTFL Flow-through Formula FFY2018	7524/4524	509,370.94	0.00	259,432.00	249,938.94
84027 SPED-IDEA Disabilities Educ Act - Total			**1,027,469.98**	**0.00**	**777,531.00**	**249,938.98**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	10,568.00	0.00	10,568.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	23,565.00	20,003.00	20,003.00	3,562.00
84048 CTE-Career and Tech Education - Total			**34,133.00**	**20,003.00**	**30,571.00**	**3,562.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	29,458.60	0.00	29,458.60	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	29,342.90	0.00	13,988.00	15,354.90
84173 SPED-Preschool Special Educ IDEA - Total			**58,801.50**	**0.00**	**43,446.60**	**15,354.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	50,950.79	0.00	50,950.79	0.00
	182FT Formula Flow Through FFY2018	7860/4800	45,213.76	45,213.76	45,213.76	0.00
84367 T&L-Improving Teacher Quality-State - Total			**96,164.55**	**45,213.76**	**96,164.55**	**0.00**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	1,120.00	-1,120.00
	17AADM Administration FFY2017		0.00	0.00	2,163.00	-2,163.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**3,283.00**	**-3,283.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	63,362.84	0.00	63,362.84	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	12,030.92	0.00	12,030.92	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	19,200.25	0.00	19,200.25	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	34,155.84	296,380.28	-296,380.28
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	6,720.68	59,577.77	-59,577.77
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	12,688.50	110,738.43	-110,738.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**94,594.01**	**53,565.02**	**561,290.49**	**-466,696.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	11,806.60	112,015.70	-112,015.70
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**11,806.60**	**112,015.70**	**-112,015.70**
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	0.00	721.00	-721.00
FML FML-Federal Mineral Lease - Total			**0.00**	**0.00**	**721.00**	**-721.00**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	22,438.44	0.00	22,438.44	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	6,041.64	0.00
	18PPA Kindergarten SFY2018	VAR/3005	136,905.78	8,176.51	136,905.78	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	3,449,158.68	205,806.03	3,449,158.68	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,759.00	-146.00	-2,759.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,674,631.98	135,324.07	1,674,631.98	0.00
	18PPD Professional Staff SFY2018	VAR/3020	804,500.19	67,041.68	804,500.19	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	198,660.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,270,273.24	105,856.10	1,270,273.24	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	340,701.90	28,391.82	340,701.90	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	151,698.98	12,641.58	151,698.98	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,618.34	718.19	8,618.34	0.00
	18PPK CTE ADM SFY2018	VAR/3100	312,518.67	23,502.12	312,518.67	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	80,461.00	6,705.00	80,461.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,103.00	1,503.52	18,103.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	13,825.00	1,152.08	13,825.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	5,602.00	464.43	5,602.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,580.00	1,631.66	19,580.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	446,965.41	37,247.11	446,965.41	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.66	13,244.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	34,047.46	2,837.28	34,047.46	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,074.20	0.00	17,074.20	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**9,038,845.91**	**657,891.42**	**9,038,845.91**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	500.00	0.00	500.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	10,808.38	0.00	10,808.38	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	1,534.00	2,466.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	54,561.92	0.00	54,561.92	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	15,486.01	0.00	15,486.01	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	565,674.24	44,981.34	565,674.24	0.00
	18PQG Adult Education SFY2018	1609/3300	39,727.21	3,310.60	39,727.21	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,027.25	85.60	1,027.25	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,198.97	849.29	10,198.97	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	31,146.63	2,595.55	31,146.63	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	334,356.16	0.00	334,356.16	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	56,991.08	4,533.99	56,991.08	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	713,783.42	59,481.95	713,783.42	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	19,585.11	0.00	19,585.11	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,202.19	337.39	4,202.19	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	5,983.41	498.61	5,983.41	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	38,500.00	0.00	29,464.00	9,036.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	33,255.74	2,742.92	33,255.74	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,720.27	0.00	20,720.27	0.00
	18PUD Early Intervention SFY2018	5641/3400	56,471.65	4,705.97	56,471.65	0.00
	18PUF Youth in Custody SFY2018	5340/3300	9,347.00	500.00	9,347.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	87,582.80	7,298.56	87,582.80	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	52,076.70	52,076.70	52,076.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,165,986.14**	**183,998.47**	**2,154,484.14**	**11,502.00**
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	1,920.00	0.00	1,920.00	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	10,000.00	0.00	3,483.00	6,517.00
SAS SAS-Student Advocacy Services - Total			**11,920.00**	**0.00**	**5,403.00**	**6,517.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	25,830.00	17,930.00	25,830.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	8,700.00	0.00	8,700.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,156.26	1,156.26	1,156.26	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,800.00	0.00	2,288.00	-488.00
T&L T&L-Teaching & Learning - Total			**37,486.26**	**19,086.26**	**37,974.26**	**-488.00**
090 EMERY SCHOOL DISTRICT - Total			**12,956,652.05**	**991,564.53**	**13,158,895.65**	**-202,243.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	1,000.00	0.00	1,000.00	0.00
84002 SAS-Adult Education - Total			**1,000.00**	**0.00**	**1,000.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	2,447.98	0.00	2,447.98	0.00
	18T1FT Flow-through FFY2018	7801/4800	114,065.22	103,511.93	103,511.93	10,553.29
84010 SAS-Title I Grants to LEA - Total			**116,513.20**	**103,511.93**	**105,959.91**	**10,553.29**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	8,995.00	0.00	8,995.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	85,308.78	207.70
	17STAC Special Ed State Level Activity FFY2017	7524/4524	16,832.00	0.00	16,832.00	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	184,877.68	142,363.66	142,363.66	42,514.02
84027 SPED-IDEA Disabilities Educ Act - Total			**296,221.16**	**142,363.66**	**253,499.44**	**42,721.72**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,145.98	0.00	1,137.07	8.91
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	7,759.48	7,759.48	7,759.48	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**8,905.46**	**7,759.48**	**8,896.55**	**8.91**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	208.17	0.00	208.17	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**208.17**	**0.00**	**208.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	23,550.30	0.00	23,416.64	133.66
	182FT Formula Flow Through FFY2018	7860/4800	21,147.24	0.00	0.00	21,147.24
84367 T&L-Improving Teacher Quality-State - Total			**44,697.54**	**0.00**	**23,416.64**	**21,280.90**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	195.00	-195.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**195.00**	**-195.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	18,952.68	0.00	18,952.68	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	4,023.38	0.00	4,023.38	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,798.81	0.00	4,798.81	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	11,374.92	104,389.52	-104,389.52
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,407.96	22,637.71	-22,637.71
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	4,040.60	32,402.20	-32,402.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**27,774.87**	**17,823.48**	**187,204.30**	**-159,429.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,230.20	41,889.45	-41,889.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**4,230.20**	**41,889.45**	**-41,889.45**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	307,340.00	0.00	307,340.00	0.00
CTE CTE-Career & Technical Education - Total			**307,340.00**	**0.00**	**307,340.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,120.21	0.00	6,009.17	5,111.04
EQUP CNP-Equipment Grant-10.579 - Total			**11,120.21**	**0.00**	**6,009.17**	**5,111.04**
FML FML-Federal Mineral Lease	17TLAF TLA-Federal Mineral Lease SFY2017	5616/3800	16,646.04	0.00	16,646.04	0.00
FML FML-Federal Mineral Lease - Total			**16,646.04**	**0.00**	**16,646.04**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	30,291.69	0.00	30,291.69	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	9,996.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	66,222.88	2,644.96	66,222.88	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,701,784.45	77,699.78	1,701,784.45	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-699.00	0.00	-699.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,643,470.78	220,289.23	2,643,470.78	0.00
	18PPD Professional Staff SFY2018	VAR/3020	516,290.53	42,792.89	516,290.53	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	264,880.00	22,073.33	264,880.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	398,972.33	33,247.69	398,972.33	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	58,406.04	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	26,984.65	2,248.72	26,984.65	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.95	3,887.44	0.00
	18PPK CTE ADM SFY2018	VAR/3100	329,338.55	27,097.22	329,338.55	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	80,000.00	6,666.66	80,000.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,290.00	605.47	7,290.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	12,759.00	1,063.25	12,759.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,030.00	332.54	4,030.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	10,985.00	843.23	10,985.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	186,900.22	15,575.01	186,900.22	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,718.55	726.54	8,718.55	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**6,377,064.11**	**460,477.22**	**6,377,064.11**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	206,323.97	17,193.66	206,323.97	0.00
	18PQG Adult Education SFY2018	1609/3300	75,887.21	6,323.93	75,887.21	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	0.00	0.00	0.00	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	479.38	39.94	479.38	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,335.90	361.06	4,335.90	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	29,679.15	2,076.74	29,679.15	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	220,415.86	0.00	220,415.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	53,537.06	4,370.61	53,537.06	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	338,267.21	28,188.93	338,267.21	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,756.75	222.47	2,756.75	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	4,454.28	371.19	4,454.28	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,341.55	1,688.36	20,341.55	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,870.68	0.00	9,870.68	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	49,576.00	4,131.33	49,576.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	41,237.57	3,436.46	41,237.57	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	1,050.00	0.00	0.00	1,050.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	41,301.70	3,441.80	41,301.70	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	34,449.60	0.00	0.00	34,449.60
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,133,963.87**	**71,846.48**	**1,098,464.27**	**35,499.60**
SAS SAS-Student Advocacy Services	16PFC Correctional Institutions Education FT SFY2016	5613/3800	450.00	0.00	450.00	0.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	4,221.00	0.00	4,221.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	900.00	0.00	900.00	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	24,649.00	0.00	18,816.00	5,833.00
	18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Total			**34,220.00**	**0.00**	**24,387.00**	**9,833.00**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	100,000.00	0.00
SBPR School Building Program - Total			**100,000.00**	**8,333.33**	**100,000.00**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	0.00	240.00	-240.00
	17DRED Drivers Ed SFY2017	5610/3800	4,440.00	0.00	4,440.00	0.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	10,000.00	0.00	0.00	10,000.00
	18DRED Drivers Ed SFY2018	5610/3800	3,760.00	0.00	3,760.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	600.00	0.00	100.00	500.00
T&L T&L-Teaching & Learning - Total			**19,295.54**	**0.00**	**8,540.00**	**10,755.54**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	2,199.64	0.00	2,199.64	0.00
	18PRA Voted Leeway SFY2018	5455/3600	39,006.76	3,250.56	39,006.76	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	132,759.16	11,063.26	132,759.16	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	76,113.47	6,342.79	76,113.47	0.00
VBLPR Voted and Board Leeway Program - Total			**250,079.03**	**20,656.61**	**250,079.03**	**0.00**
100 GARFIELD CO SCHOOL DISTRIC - Total			**8,745,049.20**	**837,002.39**	**8,810,799.08**	**-65,749.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	420.00	0.00	420.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	282,145.27	0.00	137,858.83	144,286.44
84010 SAS-Title I Grants to LEA - Total			**282,565.27**	**0.00**	**138,278.83**	**144,286.44**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	125.00	0.00	125.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	324.48	0.00	0.00	324.48
	18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	159,050.75	116,525.27
84027 SPED-IDEA Disabilities Educ Act - Total			**276,025.50**	**0.00**	**159,175.75**	**116,849.75**
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	23,058.00	0.00	0.00	23,058.00
84048 CTE-Career and Tech Education - Total			**23,058.00**	**0.00**	**0.00**	**23,058.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	30.55	0.00	30.55	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	32,696.44	0.00	12,113.22	20,583.22
84173 SPED-Preschool Special Educ IDEA - Total			**32,726.99**	**0.00**	**12,143.77**	**20,583.22**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	59,025.00	0.00	54,030.71	4,994.29
	18ASFT Flow-through to LEAs FFY2018	7910/4800	59,025.00	0.00	0.00	59,025.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	53,571.00	0.00	0.00	53,571.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**171,621.00**	**0.00**	**54,030.71**	**117,590.29**
84358B SAS-Rural and Low Income Schools	18RLFT Rural and Low Income Flow Through FFY2018	7940/4800	27,336.36	0.00	27,336.36	0.00
84358B SAS-Rural and Low Income Schools - Total			**27,336.36**	**0.00**	**27,336.36**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	127.15	0.00	127.15	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**127.15**	**0.00**	**127.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,451.65	0.00	1,451.65	0.00
	182FT Formula Flow Through FFY2018	7860/4800	45,998.01	0.00	34,659.86	11,338.15
84367 T&L-Improving Teacher Quality-State - Total			**47,449.66**	**0.00**	**36,111.51**	**11,338.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	1,517.12	0.00	1,517.12	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	42,946.36	0.00	42,946.36	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	8,690.37	0.00	8,690.37	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	10,158.29	0.00	10,158.29	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	949.52	10,539.76	-10,539.76
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	29,192.16	197,651.68	-197,651.68
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	6,418.62	43,887.48	-43,887.48
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	7,800.66	53,650.07	-53,650.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**63,312.14**	**44,360.96**	**369,041.13**	**-305,728.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	10,697.70	78,733.10	-78,733.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**10,697.70**	**78,733.10**	**-78,733.10**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	5,140.99	0.00	5,140.99	0.00
	18PPA Kindergarten SFY2018	VAR/3005	87,437.38	1,744.46	87,437.38	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,860,217.76	40,569.26	1,860,217.76	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-21,203.00	-1,927.00	-21,203.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	351,782.73	28,644.69	351,782.73	0.00
	18PPD Professional Staff SFY2018	VAR/3020	440,585.93	36,556.04	440,585.93	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	231,770.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	613,034.59	51,086.21	613,034.59	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	141,147.93	11,762.32	141,147.93	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,378.61	7,448.21	89,378.61	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,838.76	486.56	5,838.76	0.00
	18PPK CTE ADM SFY2018	VAR/3100	384,453.45	32,037.79	384,453.45	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	41,845.00	3,486.78	41,845.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,115.00	672.67	8,115.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,361.00	446.75	5,361.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,744.00	134.41	1,744.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	13,497.00	1,124.75	13,497.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	301,291.54	25,107.62	301,291.54	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	6,622.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	19,165.79	1,597.14	19,165.79	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	7,357.84	0.00	7,357.84	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**4,594,584.30**	**260,844.65**	**4,594,584.30**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	1,000.00	0.00	1,000.00	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	43,478.06	19,461.06	43,478.06	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	12,343.03	12,343.03	12,343.03	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	191,782.06	8,732.62	191,782.06	0.00
	18PQG Adult Education SFY2018	1609/3300	48,598.13	4,049.84	48,598.13	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	43,329.00	0.00	30,999.00	12,330.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	2,122.97	176.91	2,122.97	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,983.17	581.51	6,983.17	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	18,288.48	1,524.04	18,288.48	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	272,361.87	0.00	272,361.87	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	52,334.90	4,361.24	52,334.90	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	505,989.25	42,165.77	505,989.25	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,288.19	190.68	2,288.19	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	19,896.65	1,655.66	19,896.65	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,362.45	0.00	14,362.45	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	47,815.00	3,984.58	47,815.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	49,270.56	4,105.88	49,270.56	0.00
	18PUF Youth in Custody SFY2018	5340/3300	57,836.00	500.00	57,836.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,099.09	5,008.25	60,099.09	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	41,109.00	41,109.00	1,376.89
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,492,664.75**	**149,950.07**	**1,478,957.86**	**13,706.89**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	34,874.00	0.00	34,874.00	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	27,090.00	0.00	20,319.00	6,771.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	50,000.00	0.00	0.00	50,000.00
SAS SAS-Student Advocacy Services - Total			**111,964.00**	**0.00**	**55,193.00**	**56,771.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	480.00	480.00	-480.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	282.00	-282.00
	16DRED Drivers Ed SFY2016	5610/3800	0.00	17,950.00	17,950.00	-17,950.00
	17DRED Drivers Ed SFY2017	5610/3800	30,350.00	0.00	8,350.00	22,000.00
	18DRED Drivers Ed SFY2018	5610/3800	6,440.00	0.00	6,440.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	991.08	0.00	0.00	991.08
	18SCRD School Readiness (HB96) SFY2018	5321/3800	0.00	0.00	15,968.00	-15,968.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	2,500.00	-2,500.00
T&L T&L-Teaching & Learning - Total			**37,781.08**	**18,430.00**	**51,970.00**	**-14,188.92**
110 GRAND CO SCHOOL DISTRICT - Total			**7,161,216.20**	**484,283.38**	**7,055,683.47**	**105,532.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	88,671.00	0.00	88,671.00	0.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	24,828.00	0.00	24,828.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	23,650.00	2,150.00	2,150.00	21,500.00
	18ADEB Adult Education Basic FFY2018	7583/4580	273,000.00	0.00	161,719.00	111,281.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	66,000.00	0.00	44,686.00	21,314.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	62,720.00	0.00	60,404.00	2,316.00
	18SLDR Adult Education Leadership FFY2018	7582/4580	0.00	0.00	0.00	0.00
84002 SAS-Adult Education - Total			**538,869.00**	**2,150.00**	**382,458.00**	**156,411.00**
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	610,125.00	0.00	610,125.00	0.00
	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	272,290.00	0.00	272,290.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	7,150,403.59	0.00	7,039,597.00	110,806.59
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	279,386.00	540,175.00
	18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	5,838,969.00	7,715,372.11
	18T1SF SIG(a) Flow Through FFY2018	7801/4800	599,634.00	0.00	0.00	599,634.00
84010 SAS-Title I Grants to LEA - Total			**23,006,354.70**	**0.00**	**14,040,367.00**	**8,965,987.70**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	20,439.00	0.00	20,439.00	0.00
	18MGFT Flow-through FFY2018	7830/4800	39,087.96	0.00	0.00	39,087.96
84011 SAS-NCLB-Migrant Education - Total			**59,526.96**	**0.00**	**20,439.00**	**39,087.96**
84013 SAS-Title I Neglected and Delinquent	16NDAC Academics FFY2016	7840/4800	0.00	0.00	0.00	0.00
	17NDAC Academics FFY2017	7840/4800	83,414.00	0.00	59,898.00	23,516.00
	17NDT Transition FFY2017	7840/4800	62,799.00	0.00	62,799.00	0.00
	18NDAC Academics FFY2018	7840/4800	42,224.00	0.00	0.00	42,224.00
	18NDT Transition FFY2018	7840/4800	108,278.00	0.00	44,972.00	63,306.00
84013 SAS-Title I Neglected and Delinquent - Total			**296,715.00**	**0.00**	**167,669.00**	**129,046.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	27,246.00	0.00	27,246.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	183,683.88	0.00	183,683.00	0.88
	17FTFL Flow-through Formula FFY2017	7524/4524	8,036,448.48	0.00	8,036,448.48	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	60,585.00	0.00	8,686.52	51,898.48
	18FTD Flow-through Discretionary FFY2018	7524/4524	16,017.98	0.00	0.00	16,017.98
	18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	2,901,192.00	9,841,103.59
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	16,317.98	18,417.98	-18,417.98
84027 SPED-IDEA Disabilities Educ Act - Total			**21,066,276.93**	**16,317.98**	**11,175,673.98**	**9,890,602.95**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	436,368.00	0.00	436,368.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	300.00	500.00	-500.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	885,899.00	0.00	126,229.00	759,670.00
84048 CTE-Career and Tech Education - Total			**1,322,267.00**	**300.00**	**563,097.00**	**759,170.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	329,593.34	0.00	164,796.67	164,796.67
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	165,822.00	215,395.82
84173 SPED-Preschool Special Educ IDEA - Total			**710,811.16**	**0.00**	**330,618.67**	**380,192.49**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	12,647.00	0.00	12,647.00	0.00
	18MVFT Flow-through FFY2018	7950/4800	36,241.64	0.00	24,415.00	11,826.64
84196 SAS-McKinney Vento Homeless Children - Total			**48,888.64**	**0.00**	**37,062.00**	**11,826.64**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	2,250.00	0.00	2,793.60	-543.60
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**2,250.00**	**0.00**	**2,793.60**	**-543.60**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	96,433.00	0.00	96,433.00	0.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	74,999.00	0.00	25,219.00	49,780.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	53,571.00	0.00	0.00	53,571.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**225,003.00**	**0.00**	**121,652.00**	**103,351.00**
84323 SPED-State Improvement Grant-IDEA	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	24,721.00	0.00	24,721.00	0.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	37,184.34	0.00	30,507.20	6,677.14
84323 SPED-State Improvement Grant-IDEA - Total			**61,905.34**	**0.00**	**55,228.20**	**6,677.14**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	431,694.72	0.00	431,694.72	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	30,834.44	0.00	30,834.44	0.00
	18ELFT Flow-through FFY2018	7880/4800	1,158,018.57	0.00	627,155.00	530,863.57
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,790.09	0.00	0.00	50,790.09
84365 SAS-English Language Acq-Formula-Title III - Total			**1,671,337.82**	**0.00**	**1,089,684.16**	**581,653.66**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	828,898.64	0.00	828,898.01	0.63
	182FT Formula Flow Through FFY2018	7860/4800	1,714,747.72	1,107,190.00	1,107,190.00	607,557.72
84367 T&L-Improving Teacher Quality-State - Total			**2,543,646.36**	**1,107,190.00**	**1,936,088.01**	**607,558.35**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	700.00	-700.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**700.00**	**-700.00**
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	489,833.00	0.00	489,833.00	0.00
	15SIFT Flow-through FFY2015	7803/4800	1,627,717.00	0.00	462,300.00	1,165,417.00
	16SIFT Flow-through FFY2016	7803/4800	738,851.00	0.00	83,634.00	655,217.00
	17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	0.00	1,141,913.00
84377 SAS-School Improvement Grant-Title II - Total			**3,998,314.00**	**0.00**	**1,035,767.00**	**2,962,547.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	4,707.00	0.00	4,707.00	0.00
	17CAM Child & Adult Day Care Program Meals FFY2017	8075/4560	46,888.89	0.00	46,888.89	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	2,109,046.60	0.00	2,109,046.60	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	407,438.46	0.00	407,438.46	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	900,611.40	0.00	900,611.40	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	3,361.72	53,349.88	-53,349.88
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	40,341.62	490,482.34	-490,482.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,218,568.16	10,031,440.84	-10,031,440.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	247,033.02	2,063,010.69	-2,063,010.69
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	581,621.81	4,730,142.26	-4,730,142.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**3,468,692.35**	**2,090,926.33**	**20,837,118.36**	**-17,368,426.01**
CIL CNP-Cash in Lieu-10.558	17CIL Child & Adult Day Care Cash-in-Lieu FFY2017	8076/4560	3,058.54	0.00	3,058.54	0.00
	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	2,726.30	32,938.28	-32,938.28
CIL CNP-Cash in Lieu-10.558 - Total			**3,058.54**	**2,726.30**	**35,996.82**	**-32,938.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	406,487.90	3,628,088.20	-3,628,088.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**406,487.90**	**3,628,088.20**	**-3,628,088.20**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	300.00	400.00	-400.00
	18PRDV Professional Development SFY2018		0.00	0.00	1,631.00	-1,631.00
CTE CTE-Career & Technical Education - Total			**0.00**	**300.00**	**2,031.00**	**-2,031.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	956.13	339,154.59	-339,154.59
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**44,722.56**	**956.13**	**383,877.15**	**-339,154.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	229,269.76	0.00
	18PPA Kindergarten SFY2018	VAR/3005	6,868,868.47	521,256.42	6,868,868.47	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	158,190,930.65	11,936,897.84	158,190,930.65	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-72,071.00	-7,607.00	-72,071.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	19,932,302.76	1,653,381.05	19,932,302.76	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	24,615,852.24	2,051,321.02	24,615,852.24	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	3,256,136.73	271,344.73	3,256,136.73	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,337,649.13	361,470.76	4,337,649.13	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	113,245.64	9,437.13	113,245.64	0.00
	18PPK CTE ADM SFY2018	VAR/3100	7,928,461.00	660,705.08	7,928,461.00	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	49,665.00	4,138.75	49,665.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	884,437.00	73,635.83	884,437.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	155,857.00	12,830.05	155,857.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	113,523.00	9,460.25	113,523.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	47,590.00	3,965.83	47,590.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	480,765.00	39,813.74	480,765.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	13,828,804.99	1,152,400.41	13,828,804.99	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	59,598.00	4,966.50	59,598.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	594,214.61	49,517.88	594,214.61	0.00

	18PPO Special Education - Intensive Services SFY2018	1230/3100	33,987.49	0.00	33,987.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	191,233.92	0.00	191,233.92	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**241,840,321.39**	**18,808,936.27**	**241,840,321.39**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	14PUB Beverley Taylor Sorenson Elementary Arts SFY2014	5882/3400	32,289.08	2,690.75	32,289.08	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	42,800.00	0.00	0.00	42,800.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	139,923.26	0.00	139,923.26	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	99,027.00	0.00	95,267.00	3,760.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	594,494.72	0.00	357,808.00	236,686.72
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	5,118,496.69	426,541.39	5,118,496.69	0.00
	18PQG Adult Education SFY2018	1609/3300	1,611,547.43	134,295.61	1,611,547.43	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	201,751.00	16,812.58	201,751.00	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	313,423.04	26,099.74	313,423.04	0.00
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	15,666.69	0.00	15,666.69	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	225,769.37	17,650.31	225,769.37	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	6,166,215.21	0.00	6,166,215.21	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,703,517.82	141,959.82	1,703,517.82	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,755,871.58	1,562,989.29	18,755,871.58	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	454,309.98	0.00	452,061.62	2,248.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	84,713.82	6,872.59	84,713.82	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	90,589.54	7,549.12	90,589.54	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	460,987.03	38,415.58	460,987.03	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	367,600.00	0.00	215,421.00	152,179.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	776,320.85	64,507.75	776,320.85	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	539,908.66	0.00	539,908.66	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	1,227,971.92	102,330.99	1,227,971.92	0.00
	18PUD Early Intervention SFY2018	5641/3400	1,042,424.01	86,868.66	1,042,424.01	0.00
	18PUF Youth in Custody SFY2018	5340/3300	4,453,044.00	56,705.00	4,453,044.00	0.00
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	92,307.72	0.00	92,307.72	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	5,520.00	0.00	0.00	5,520.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	4,021,702.27	335,141.85	4,021,702.27	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	0.00	954,292.48
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	97,222.02	0.00	97,222.02	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**49,689,707.19**	**3,027,431.03**	**48,292,220.63**	**1,397,486.56**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	6,487.65	0.00	6,487.65	0.00
	17SAPV Substance Abuse Prevention SFY2017	5672/3800	15,493.00	0.00	15,493.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	6,772.00	0.00	6,772.00	0.00
	18SAPV Substance Abuse Prevention SFY2018	5672/3800	24,360.00	0.00	4,042.00	20,318.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	810.00	-810.00
	18SUPV Suicide Prevention SFY2018	5674/3800	28,500.00	0.00	8,074.78	20,425.22
SAS SAS-Student Advocacy Services - Total			**81,612.65**	**0.00**	**41,679.43**	**39,933.22**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	6,490.00	6,490.00	-6,490.00
	15DRED Drivers Ed SFY2015	5610/3800	1,627.00	0.00	1,627.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	6,490.00	0.00	0.00	6,490.00
	17DRED Drivers Ed SFY2017	5610/3800	231,282.00	0.00	130,093.00	101,189.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	1,534,341.00	0.00	154,218.00	1,380,123.00
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	0.00	750.00	-750.00
	18DRED Drivers Ed SFY2018	5610/3800	48,090.00	0.00	48,090.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	560,000.00	187,662.00	320,870.00	239,130.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	20,812.68	0.00	12,487.00	8,325.68
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	40,500.00	900.00	3,200.00	37,300.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	2,500.00	-2,500.00
T&L T&L-Teaching & Learning - Total			**2,443,142.68**	**195,052.00**	**680,325.00**	**1,762,817.68**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	149,406.28	0.00	149,406.28	0.00
	18PRA Voted Leeway SFY2018	5455/3600	11,121,495.82	926,791.32	11,121,495.82	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	8,671,990.21	722,665.85	8,671,990.21	0.00
	18PRB Board Leeway SFY2018	5460/3600	874,732.18	0.00	874,732.18	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,968,417.69	164,034.81	1,968,417.69	0.00
VBLPR Voted and Board Leeway Program - Total			**22,786,042.18**	**1,813,491.98**	**22,786,042.18**	**0.00**
120 GRANITE SCHOOL DISTRICT - Total			**375,909,465.45**	**27,472,265.92**	**369,486,997.78**	**6,422,467.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	2,703.00	0.00	2,703.00	0.00
	17ADEB Adult Education Basic FFY2017	7583/4580	3,825.00	0.00	3,825.00	0.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	45,699.00	0.00	17,852.00	27,847.00
84002 SAS-Adult Education - Total			**52,227.00**	**0.00**	**24,380.00**	**27,847.00**
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	50,000.00	0.00	50,000.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	1,062,648.00	0.00	1,062,648.00	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	26,663.49	46,806.01	43,193.99
	18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	317,485.97	898,423.41	984,426.97
84010 SAS-Title I Grants to LEA - Total			**3,085,498.38**	**344,149.46**	**2,057,877.42**	**1,027,620.96**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	50,000.00	0.00	44,426.70	5,573.30
84011 SAS-NCLB-Migrant Education - Total			**50,000.00**	**0.00**	**44,426.70**	**5,573.30**
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	3,951.49	0.00	3,951.49	0.00
	17NDT Transition FFY2017	7840/4800	1,148.00	0.00	1,148.00	0.00
	18NDT Transition FFY2018	7840/4800	14,849.00	4,181.18	4,181.18	10,667.82
84013 SAS-Title I Neglected and Delinquent - Total			**19,948.49**	**4,181.18**	**9,280.67**	**10,667.82**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	47,647.00	0.00	47,647.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	6,922.72	0.00	0.00	6,922.72
	17FTFL Flow-through Formula FFY2017	7524/4524	400,685.82	0.00	398,580.00	2,105.82
	17STAC Special Ed State Level Activity FFY2017	7524/4524	189,598.00	0.00	0.00	189,598.00
	18FTFL Flow-through Formula FFY2018	7524/4524	1,467,668.89	0.00	1,118,084.12	349,584.77
84027 SPED-IDEA Disabilities Educ Act - Total			**2,112,522.43**	**0.00**	**1,564,311.12**	**548,211.31**
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	50,000.00	0.00	50,000.00	0.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	138,206.00	0.00	138,206.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	11,557.00	0.00	11,557.00	0.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	50,000.00	0.00	0.00	50,000.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	146,410.00	0.00	0.00	146,410.00
84048 CTE-Career and Tech Education - Total			**396,173.00**	**0.00**	**199,763.00**	**196,410.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,939.11	0.00	14,863.00	76.11
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	56,668.31	4,669.81	40,963.03	15,705.28
84173 SPED-Preschool Special Educ IDEA - Total			**71,607.42**	**4,669.81**	**55,826.03**	**15,781.39**
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	20,000.00	0.00	6,131.88	13,868.12
84323 SPED-State Improvement Grant-IDEA - Total			**20,000.00**	**0.00**	**6,131.88**	**13,868.12**
84358B SAS-Rural and Low Income Schools	18RLFT Rural and Low Income Flow Through FFY2018	7940/4800	167,012.49	9,621.56	74,224.60	92,787.89
84358B SAS-Rural and Low Income Schools - Total			**167,012.49**	**9,621.56**	**74,224.60**	**92,787.89**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	9,047.17	0.00	9,047.17	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3.49	0.00	0.00	3.49
	18ELFT Flow-through FFY2018	7880/4800	25,682.04	12,562.11	17,774.33	7,907.71
84365 SAS-English Language Acq-Formula-Title III - Total			**34,732.70**	**12,562.11**	**26,821.50**	**7,911.20**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	9,329.07	0.00	9,329.07	0.00
	172SA State Activities FFY2017	7860/4800	0.00	0.00	38.38	-38.38
	182FT Formula Flow Through FFY2018	7860/4800	292,519.72	64,358.58	223,154.27	69,365.45
84367 T&L-Improving Teacher Quality-State - Total			**301,848.79**	**64,358.58**	**232,521.72**	**69,327.07**
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	738.40	-738.40
	17A2AF Assessment to Achievement FFY2017		0.00	0.00	5,184.56	-5,184.56
	17AADM Administration FFY2017		0.00	0.00	298.20	-298.20
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**6,221.16**	**-6,221.16**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	143,444.00	0.00	0.00	143,444.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**143,444.00**	**0.00**	**0.00**	**143,444.00**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	2,400.00	-2,400.00
	18AAAD Administration SFY2018		0.00	0.00	0.00	0.00
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**2,400.00**	**-2,400.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	287,616.16	0.00	287,616.16	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	57,984.03	0.00	57,984.03	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	74,505.41	0.00	74,505.41	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	139,122.40	1,255,405.64	-1,255,405.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	29,507.01	264,978.09	-264,978.09
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	34,182.80	321,660.13	-321,660.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**420,105.60**	**202,812.21**	**2,262,149.46**	**-1,842,043.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	49,178.35	478,092.15	-478,092.15
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**49,178.35**	**478,092.15**	**-478,092.15**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	10,433.49	0.00	10,433.49	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	18,229.80	0.00
	18PPA Kindergarten SFY2018	VAR/3005	906,305.91	57,256.66	906,305.91	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	20,993,253.46	1,369,225.00	20,993,253.46	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-16,011.00	-407.00	-16,011.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	759,201.39	62,881.17	759,201.39	0.00
	18PPD Professional Staff SFY2018	VAR/3020	2,740,856.31	223,123.24	2,740,856.31	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	4,212,790.29	351,065.85	4,212,790.29	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	890,692.11	74,224.34	890,692.11	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	579,700.92	48,308.41	579,700.92	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	19,680.51	1,640.04	19,680.51	0.00
	18PPK CTE ADM SFY2018	VAR/3100	955,816.17	79,651.35	955,816.17	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	33,110.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	184,101.00	15,331.08	184,101.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	27,952.00	2,308.12	27,952.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	19,526.00	1,627.17	19,526.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	9,232.00	728.10	9,232.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	103,315.00	8,292.96	103,315.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	1,916,021.36	159,668.44	1,916,021.36	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	3,311.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	93,273.51	7,772.79	93,273.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	40,656.00	0.00	40,656.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**34,501,447.23**	**2,465,732.79**	**34,501,447.23**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	6,250.00	0.00	6,250.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	30,672.51	0.00	30,672.51	0.00
	17PQX USTAR Centers (Year-round Math & Science) SFY2017	5881/3400	-19,641.00	0.00	0.00	-19,641.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	151,318.66	45,192.66	151,318.66	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	29,860.68	0.00	29,860.00	0.68
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,776,418.44	148,034.87	1,776,418.44	0.00
	18PQG Adult Education SFY2018	1609/3300	40,131.05	3,344.25	40,131.05	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	9,382.17	781.84	9,382.17	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	43,229.84	3,599.89	43,229.84	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,914.89	7,372.37	101,914.89	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	953,401.86	0.00	953,401.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	242,435.74	20,202.98	242,435.74	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,505,524.21	208,793.68	2,505,524.21	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	71,955.68	0.00	71,955.68	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	12,682.57	1,056.88	12,682.57	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	17,551.45	1,462.62	17,551.45	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	28,000.00	2,333.33	28,000.00	0.00

	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	128,600.00	33,361.00	84,209.00	44,391.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	112,617.29	9,384.77	112,617.29	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	72,669.39	0.00	72,669.39	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	169,561.00	14,130.08	169,561.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	137,789.46	11,482.45	137,789.46	0.00
	18PUF Youth in Custody SFY2018	5340/3300	938,665.00	13,501.00	938,665.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	3,400.00	4,155.98	4,155.98	-755.98
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	380,787.54	31,732.29	380,787.54	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,845.95	0.00	0.00	147,845.95
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**8,093,024.38**	**559,922.94**	**7,921,183.73**	**171,840.65**
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	1,155.00	0.00	1,155.00	0.00
	17STPD Professional Development for Indian Ed SFY2017	5618/3800	4,375.00	0.00	0.00	4,375.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	12,441.00	1,929.00	11,592.00	849.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	550.00	0.00	198.00	352.00
SAS SAS-Student Advocacy Services - Total			**18,521.00**	**1,929.00**	**12,945.00**	**5,576.00**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	39,316.31	3,276.35	39,316.31	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	78,058.11	6,504.84	78,058.11	0.00
SBPR School Building Program - Total			**117,374.42**	**9,781.19**	**117,374.42**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	31,159.00	0.00	31,159.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	7,592.00	0.00	7,592.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	60,876.00	0.00	24,520.00	36,356.00
	18DRED Drivers Ed SFY2018	5610/3800	41,460.00	0.00	41,460.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	4,129.50	47,772.12	51,901.62	-47,772.12
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	4,000.00	0.00	4,175.00	-175.00
T&L T&L-Teaching & Learning - Total			**149,216.50**	**47,772.12**	**160,807.62**	**-11,591.12**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	10,836.84	0.00	10,836.84	0.00
	18PRA Voted Leeway SFY2018	5455/3600	536,189.84	18,744.17	536,189.84	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	0.00	0.00	0.00	0.00
	18PRB Board Leeway SFY2018	5460/3600	177,789.08	8,661.27	177,789.08	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	90,305.84	4,900.91	90,305.84	0.00
VBLPR Voted and Board Leeway Program - Total			**815,121.60**	**32,306.35**	**815,121.60**	**0.00**
130 IRON CO SCHOOL DISTRICT - Total			**50,569,825.43**	**3,808,977.65**	**50,573,307.01**	**-3,481.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	117,589.00	0.00	117,589.00	0.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	13,005.00	0.00	13,005.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	2,150.00	0.00	2,081.61	68.39
84002 SAS-Adult Education - Total			**132,744.00**	**0.00**	**132,675.61**	**68.39**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	2,862,248.00	0.00	2,862,248.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	1,944,608.10	1,944,608.10	1,525,405.85
84010 SAS-Title I Grants to LEA - Total			**6,332,261.95**	**1,944,608.10**	**4,806,856.10**	**1,525,405.85**
84011 SAS-NCLB-Migrant Education	18MGFT Flow-through FFY2018	7830/4800	22,961.92	0.00	0.00	22,961.92
84011 SAS-NCLB-Migrant Education - Total			**22,961.92**	**0.00**	**0.00**	**22,961.92**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	9,929.70	0.00	9,929.70	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	2,690,485.00	24,391.16
	17STAC Special Ed State Level Activity FFY2017	7524/4524	162,116.88	0.00	0.00	162,116.88
	18FTD Flow-through Discretionary FFY2018	7524/4524	30,572.42	0.00	0.00	30,572.42
	18FTFL Flow-through Formula FFY2018	7524/4524	7,849,104.75	0.00	4,773,272.44	3,075,832.31
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	33,662.14	33,662.14	-33,662.14
84027 SPED-IDEA Disabilities Educ Act - Total			**10,766,599.91**	**33,662.14**	**7,507,349.28**	**3,259,250.63**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	258,008.00	0.00	258,008.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	482.10	1,632.66	-1,632.66
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	386,687.00	100,622.00	100,622.00	286,065.00
84048 CTE-Career and Tech Education - Total			**644,695.00**	**101,104.10**	**360,262.66**	**284,432.34**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	0.00	3,531.29
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	197,622.06	0.00	197,622.06	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**201,153.35**	**0.00**	**197,622.06**	**3,531.29**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	48,541.00	0.00	48,541.00	0.00
	18MVFT Flow-through FFY2018	7950/4800	52,824.26	0.00	0.00	52,824.26
84196 SAS-McKinney Vento Homeless Children - Total			**101,365.26**	**0.00**	**48,541.00**	**52,824.26**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	0.00	0.00	0.00
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**0.00**	**0.00**	**0.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	31,517.62	0.00	31,517.62	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	10,098.58	0.00	10,098.58	0.00
	18ELFT Flow-through FFY2018	7880/4800	228,639.08	176,166.92	176,166.92	52,472.16
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	18,411.26	0.00	0.00	18,411.26
84365 SAS-English Language Acq-Formula-Title III - Total			**288,666.54**	**176,166.92**	**217,783.12**	**70,883.42**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	662,597.52	0.00	486,520.00	176,077.52
	182FT Formula Flow Through FFY2018	7860/4800	684,554.17	0.00	0.00	684,554.17
84367 T&L-Improving Teacher Quality-State - Total			**1,347,151.69**	**0.00**	**486,520.00**	**860,631.69**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	850.29	15,188.45	-15,188.45
	17AADM Administration FFY2017		0.00	0.00	462.01	-462.01
84369 A&A and IT-State Assessments - Total			**0.00**	**850.29**	**15,650.46**	**-15,650.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	757,150.44	0.00	757,150.44	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	301,017.57	0.00	301,017.57	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	104,135.83	0.00	104,135.83	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	507,068.68	3,525,493.12	-3,525,493.12
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	221,305.51	1,559,219.59	-1,559,219.59
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	78,591.15	553,450.01	-553,450.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**1,162,303.84**	**806,965.34**	**6,800,466.56**	**-5,638,162.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	388,779.95	2,920,786.40	-2,920,786.40
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**388,779.95**	**2,920,786.40**	**-2,920,786.40**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	373.08	928.24	-928.24
CTE CTE-Career & Technical Education - Total			**0.00**	**373.08**	**928.24**	**-928.24**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	2,846.14	91,695.02	-91,695.02
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**12,093.97**	**2,846.14**	**103,788.99**	**-91,695.02**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	936,000.00	0.00	0.00	936,000.00
FINOPS FINOPS-Financial Operations - Total			**936,000.00**	**0.00**	**0.00**	**936,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	29,376.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	5,304,485.65	391,803.80	5,304,485.65	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	129,597,686.12	9,550,990.82	129,597,686.12	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-104,825.00	-11,086.00	-104,825.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	14,572,490.11	1,214,362.57	14,572,490.11	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	19,073,093.00	1,589,424.41	19,073,093.00	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	3,387,550.32	282,295.86	3,387,550.32	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,299,057.58	358,254.79	4,299,057.58	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	92,286.49	7,690.54	92,286.49	0.00
	18PPK CTE ADM SFY2018	VAR/3100	5,426,798.53	452,233.21	5,426,798.53	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.33	66,220.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	684,548.00	56,985.08	684,548.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	134,927.00	11,120.66	134,927.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	82,989.00	6,915.75	82,989.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	65,511.00	5,459.25	65,511.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	616,415.00	51,258.96	616,415.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	10,649,336.44	887,444.70	10,649,336.44	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	86,086.00	7,173.83	86,086.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	482,000.80	40,166.73	482,000.80	0.00
	18PPO Special Education - Intensive Services SFY2018	1230/3100	64,869.58	0.00	64,869.58	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	253,809.70	0.00	253,809.70	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**194,864,711.44**	**14,908,013.29**	**194,864,711.44**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	2,225.00	0.00	2,225.00	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	32,562.00	32,562.00	32,562.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	149,756.39	0.00	149,756.39	0.00
	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	662,764.87	55,230.40	662,764.87	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	17,735.00	31,135.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	776,727.81	0.00	776,727.81	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	220,265.83	0.00	220,265.83	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	7,019,710.35	584,975.86	7,019,710.35	0.00
	18PQG Adult Education SFY2018	1609/3300	394,915.34	32,909.61	394,915.34	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	146,690.65	12,224.22	146,690.65	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	252,420.17	21,019.84	252,420.17	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	410,023.49	34,168.62	410,023.49	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	4,850,070.23	0.00	4,850,070.23	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	915,496.07	76,291.34	915,496.07	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	13,933,209.79	1,161,100.81	13,933,209.79	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	441,183.95	0.00	441,183.95	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	63,195.76	5,189.45	63,195.76	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	74,744.18	6,228.68	74,744.18	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	353,867.43	29,488.95	353,867.43	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	292,613.00	148,487.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	620,545.03	51,712.09	620,545.03	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	393,683.81	0.00	393,683.81	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	933,745.13	77,812.09	933,745.13	0.00
	18PUD Early Intervention SFY2018	5641/3400	356,266.06	29,688.83	356,266.06	0.00
	18PUF Youth in Custody SFY2018	5340/3300	41,775.00	0.00	154,557.50	-112,782.50

	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	5,870.00	0.00	410.00	5,460.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,620,725.96	135,060.49	1,620,725.96	0.00
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	42,576.00	47,424.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	350,679.00	399,999.71
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	2,314.81	0.00	2,314.81	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**36,005,403.82**	**2,345,663.28**	**35,485,680.61**	**519,723.21**
SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5672/3800	8,799.00	0.00	8,799.00	0.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	183.68	-183.68
	18SUPV Suicide Prevention SFY2018	5674/3800	27,500.00	4,323.22	4,323.22	23,176.78
SAS SAS-Student Advocacy Services - Total			**36,299.00**	**4,323.22**	**13,305.90**	**22,993.10**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	15,576.00	15,576.00	-15,576.00
	15DRED Drivers Ed SFY2015	5610/3800	135,010.00	0.00	131,367.00	3,643.00
	16CPR CPR/AED SFY2016	0050/3990	15,576.00	0.00	2,658.00	12,918.00
	17DRED Drivers Ed SFY2017	5610/3800	380,365.00	0.00	247,508.93	132,856.07
	17PCA School Readiness (HQSR) SFY2017	7350/4700	331,099.00	0.00	331,098.21	0.79
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	0.00	12,500.00	-12,500.00
	18CPR CPR/AED SFY2018	0050/3990	0.00	0.00	3,796.00	-3,796.00
	18DRED Drivers Ed SFY2018	5610/3800	122,880.00	0.00	122,880.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	3,633.96	0.00	3,371.33	262.63
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	254.88	3,960.71	-3,960.71
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	2,500.00	-2,500.00
T&L T&L-Teaching & Learning - Total			**988,563.96**	**15,830.88**	**877,216.18**	**111,347.78**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	119,426.55	0.00	119,426.55	0.00
	18PRA Voted Leeway SFY2018	5455/3600	5,860,748.68	488,395.72	5,860,748.68	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	4,979,048.49	185,711.35	4,979,048.49	0.00
	18PRB Board Leeway SFY2018	5460/3600	1,025,476.62	0.00	1,025,476.62	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,684,472.67	140,372.72	1,684,472.67	0.00
VBLPR Voted and Board Leeway Program - Total			**13,669,173.01**	**814,479.79**	**13,669,173.01**	**0.00**
140 JORDAN SCHOOL DISTRICT - Total			**267,512,148.66**	**21,543,666.52**	**268,509,317.62**	**-997,168.96**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	195,117.00	979.04
	18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	136,494.77	133,810.11
84010 SAS-Title I Grants to LEA - Total			**466,400.92**	**0.00**	**331,611.77**	**134,789.15**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	447,817.29	0.00	447,817.29	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	288,904.46	167,651.93
84027 SPED-IDEA Disabilities Educ Act - Total			**904,373.68**	**0.00**	**736,721.75**	**167,651.93**
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	19,000.00	0.00	19,000.00	0.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	26,552.00	0.00	26,552.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	0.00	60.28	-60.28
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	26,360.00	0.00	8,809.00	17,551.00
84048 CTE-Career and Tech Education - Total			**71,912.00**	**0.00**	**54,421.28**	**17,490.72**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	20,734.76	0.00	20,710.00	24.76
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	0.00	20,833.47
84173 SPED-Preschool Special Educ IDEA - Total			**41,568.23**	**0.00**	**20,710.00**	**20,858.23**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	69.05	0.00	0.00	69.05
84365 SAS-English Language Acq-Formula-Title III - Total			**69.05**	**0.00**	**0.00**	**69.05**
84366 T&L-Math & Science Partnerships	16ZB Math & Science Partnerships FFY2016	7865/4800	10,000.00	0.00	10,000.00	0.00
	17ZB Math & Science Partnerships FFY2017	7865/4800	4,500.00	0.00	4,500.00	0.00
84366 T&L-Math & Science Partnerships - Total			**14,500.00**	**0.00**	**14,500.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	0.00	2,692.27
	18ZFT Formula Flow Through FFY2018	7860/4800	50,663.06	0.00	0.00	50,663.06
84367 T&L-Improving Teacher Quality-State - Total			**53,355.33**	**0.00**	**0.00**	**53,355.33**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	712.21	-712.21
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**712.21**	**-712.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	58,638.28	0.00	58,638.28	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	16,712.90	0.00	16,712.90	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	13,103.00	0.00	13,103.00	0.00
	17SFM Summer Food Service Program Meals FFY2017	8077/4560	51,084.98	0.00	51,084.98	0.00
	17SFSA Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	5,322.07	0.00	5,322.07	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	32,536.64	270,056.92	-270,056.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	9,881.22	84,109.51	-84,109.51
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	8,851.56	71,812.58	-71,812.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**144,861.23**	**51,269.42**	**570,840.24**	**-425,979.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	17,358.90	157,848.75	-157,848.75
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**17,358.90**	**157,848.75**	**-157,848.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	25,488.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	253,583.58	18,783.37	253,583.58	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	6,124,312.47	449,132.77	6,124,312.47	0.00
	18PPD Professional Staff SFY2018	VAR/3020	650,950.88	53,834.26	650,950.88	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	198,660.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	999,927.95	83,327.32	999,927.95	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	136,280.76	11,356.73	136,280.76	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	126,645.75	10,553.81	126,645.75	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,060.09	588.34	7,060.09	0.00
	18PPK CTE ADM SFY2018	VAR/3100	307,850.16	24,399.17	307,850.16	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	41,388.50	3,449.04	41,388.50	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	51,266.00	4,270.30	51,266.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,585.00	1,542.73	18,585.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,953.00	496.08	5,953.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,458.00	288.16	3,458.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	22,901.00	1,908.41	22,901.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	518,089.08	42,582.32	518,089.08	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	25,704.70	2,142.06	25,704.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	20,698.00	0.00	20,698.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**9,538,802.92**	**725,209.87**	**9,538,802.92**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,708.87	0.00	2,708.87	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	57,329.28	0.00	57,329.28	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	16,270.73	0.00	32,541.46	-16,270.73
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	387,874.33	32,322.86	387,874.33	0.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,873.96	1,906.16	22,873.96	0.00
	18PQG Adult Education SFY2018	1609/3300	31,977.89	2,664.82	31,977.89	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	753.31	62.77	753.31	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,951.58	968.33	11,951.58	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	64,528.26	5,377.35	64,528.26	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	364,770.14	0.00	364,770.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	79,571.18	6,630.93	79,571.18	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	641,995.60	53,499.63	641,995.60	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	23,228.55	0.00	23,228.55	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,528.06	294.00	3,528.06	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	7,423.00	618.58	7,423.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	82,200.00	0.00	55,303.00	26,897.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	30,193.44	2,465.22	30,193.44	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	18,292.82	0.00	18,292.82	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	48,031.00	4,002.58	48,031.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	52,962.10	4,413.50	52,962.10	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	728.00	0.00	0.00	728.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	87,490.88	7,290.90	87,490.88	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	0.00	56,781.88
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,093,464.86**	**122,517.63**	**2,025,328.71**	**68,136.15**
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	7,046.00	0.00	5,711.00	1,335.00
	17SUPV Suicide Prevention SFY2017	5674/3800	1,000.00	0.00	1,000.00	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	8,000.00	0.00	1,117.00	6,883.00
SAS SAS-Student Advocacy Services - Total			**16,046.00**	**0.00**	**7,828.00**	**8,218.00**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,841.87	1,903.48	22,841.87	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,349.95	3,779.16	45,349.95	0.00
SBPR School Building Program - Total			**68,191.82**	**5,682.64**	**68,191.82**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	649.00	0.00	649.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	33,860.00	0.00	33,860.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	30,490.00	0.00	8,490.00	22,000.00
	18DRED Drivers Ed SFY2018	5610/3800	12,130.00	0.00	12,130.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	600.00	85.00	144.21	455.79
T&L T&L-Teaching & Learning - Total			**78,554.90**	**85.00**	**55,273.21**	**23,281.69**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	1,481.77	0.00	1,481.77	0.00
	18PRA Voted Leeway SFY2018	5455/3600	104,115.21	8,676.27	104,115.21	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	46,590.62	378.71	46,590.62	0.00
	18PRB Board Leeway SFY2018	5460/3600	84,899.73	3,311.40	84,899.73	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	55,223.57	4,601.96	55,223.57	0.00
VBLPR Voted and Board Leeway Program - Total			**292,310.90**	**16,968.34**	**292,310.90**	**0.00**
150 JUAB SCHOOL DISTRICT - Total			**13,784,411.84**	**939,091.80**	**13,875,101.56**	**-90,689.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	5,300.00	0.00	5,300.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	1,000.00	0.00	1,000.00	0.00
84002 SAS-Adult Education - Total			**6,300.00**	**0.00**	**6,300.00**	**0.00**
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	92,750.00	0.00	92,750.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	32,791.00	0.00	32,791.00	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	16,765.00	73,235.00
	18T1FT Flow-through FFY2018	7801/4800	150,893.39	105,780.00	105,780.00	45,113.39
84010 SAS-Title I Grants to LEA - Total			**366,434.39**	**105,780.00**	**248,086.00**	**118,348.39**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	70.00	0.00	70.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	5,787.42	0.00	0.00	5,787.42
	17FTFL Flow-through Formula FFY2017	7524/4524	95,314.36	0.00	101,101.36	-5,787.00
	18FTFL Flow-through Formula FFY2018	7524/4524	256,776.37	0.00	187,469.00	69,307.37
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	3,000.00	3,000.00	-3,000.00
84027 SPED-IDEA Disabilities Educ Act - Total			**357,948.15**	**3,000.00**	**291,640.36**	**66,307.79**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	34,194.00	0.00	34,194.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	24,920.00	0.00	0.00	24,920.00
84048 CTE-Career and Tech Education - Total			**59,114.00**	**0.00**	**34,194.00**	**24,920.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,807.02	0.00	5,403.51	5,403.51
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	21,082.79	0.00	18,033.45	3,049.34
84173 SPED-Preschool Special Educ IDEA - Total			**31,889.81**	**0.00**	**23,436.96**	**8,452.85**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,083.83	894.00	6,083.83	0.00
	182FT Formula Flow Through FFY2018	7860/4800	27,553.36	27,553.36	27,553.36	0.00
84367 T&L-Improving Teacher Quality-State - Total			**33,637.19**	**28,447.36**	**33,637.19**	**0.00**
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	70.00	-70.00
	17A2AF Assessment to Achievement FFY2017		0.00	0.00	2,496.80	-2,496.80
	17AADM Administration FFY2017		0.00	0.00	230.00	-230.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**2,796.80**	**-2,796.80**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	152,196.00	0.00	0.00	152,196.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**152,196.00**	**0.00**	**0.00**	**152,196.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	32,330.32	0.00	32,330.32	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	7,730.58	0.00	7,730.58	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	6,483.28	0.00	6,483.28	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	17,266.72	151,407.28	-151,407.28
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,245.15	37,925.16	-37,925.16
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	3,707.90	32,293.63	-32,293.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**46,544.18**	**25,219.77**	**268,170.25**	**-221,626.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,075.25	67,830.15	-67,830.15
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**7,075.25**	**67,830.15**	**-67,830.15**
CTE CTE-Career & Technical Education	17PKW Computer Science SFY2017	5678/3800	0.00	3,315.00	3,315.00	-3,315.00
CTE CTE-Career & Technical Education - Total			**0.00**	**3,315.00**	**3,315.00**	**-3,315.00**
FML FML-Federal Mineral Lease	17TLAF TLA-Federal Mineral Lease SFY2017	5616/3800	16,646.05	0.00	16,646.05	0.00
FML FML-Federal Mineral Lease - Total			**16,646.05**	**0.00**	**16,646.05**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	27,378.29	0.00	27,378.29	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	11,305.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	60,469.97	0.00	60,469.97	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,528,966.38	0.00	1,528,966.38	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,826.00	0.00	-2,826.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,373,165.19	101,145.49	2,373,165.19	0.00
	18PPD Professional Staff SFY2018	VAR/3020	545,335.76	43,804.04	545,335.76	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	231,770.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	676,612.16	56,384.34	676,612.16	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	87,609.06	7,300.75	87,609.06	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,357.41	3,363.11	40,357.41	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,799.93	399.99	4,799.93	0.00
	18PPK CTE ADM SFY2018	VAR/3100	312,515.36	26,042.95	312,515.36	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	33,110.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	60,000.00	5,000.00	60,000.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,788.00	645.98	7,788.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	10,976.00	914.67	10,976.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,201.00	118.84	2,201.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	15,348.00	1,279.00	15,348.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	263,270.23	21,245.04	263,270.23	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	9,933.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,603.95	1,133.66	13,603.95	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**6,313,688.69**	**291,678.93**	**6,313,688.69**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,031.65	0.00	2,031.65	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	38,133.03	13,096.00	37,133.00	1,000.03
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	318,133.63	26,511.13	318,133.63	0.00
	18PQG Adult Education SFY2018	1609/3300	94,831.02	7,902.58	94,831.02	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	0.00	0.00	0.00	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	342.42	28.53	342.42	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,911.25	467.69	5,911.25	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	21,883.95	1,823.66	21,883.95	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	251,996.17	0.00	251,996.17	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	47,126.47	3,927.20	47,126.47	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	411,719.53	33,696.91	411,719.53	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,173.93	0.00	5,173.93	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,300.57	275.04	3,300.57	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	4,862.68	405.22	4,862.68	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	108,300.00	0.00	0.00	108,300.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	23,489.02	1,890.79	23,489.02	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	12,231.43	0.00	12,231.43	0.00
	18PUD Early Intervention SFY2018	5641/3400	44,565.15	3,713.76	44,565.15	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,834.72	8,986.22	107,834.72	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	0.00	39,335.22
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,541,201.84**	**102,724.73**	**1,392,566.59**	**148,635.25**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	3,000.00	0.00	3,000.00	0.00
	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	1,239.30	0.00	1,239.30	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	49,063.00	19,903.00	49,063.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	1,000.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Total			**56,302.30**	**20,903.00**	**56,302.30**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	1,947.00	1,947.00	-1,947.00
	16CPR CPR/AED SFY2016	0050/3990	1,947.00	0.00	0.00	1,947.00
	16DRED Drivers Ed SFY2016	5610/3800	22,000.00	0.00	17,930.00	4,070.00
	17DRED Drivers Ed SFY2017	5610/3800	22,050.00	17,930.00	22,050.00	0.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	21,238.00	1,769.83	21,238.00	0.00

	18DRED Drivers Ed SFY2018	5610/3800	5,885.00	0.00	5,885.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	520.00	-520.00
T&L T&L-Teaching & Learning - Total			**73,780.72**	**21,646.83**	**69,570.00**	**4,210.72**
160 KANE CO SCHOOL DISTRICT - Total			**9,055,683.32**	**609,790.87**	**8,828,180.34**	**227,502.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	251,777.00	184,523.88
84010 SAS-Title I Grants to LEA - Total			**436,300.88**	**0.00**	**251,777.00**	**184,523.88**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	2,186.00	0.00	2,186.00	0.00
	18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85
84011 SAS-NCLB-Migrant Education - Total			**73,652.85**	**0.00**	**2,186.00**	**71,466.85**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	35.00	0.00	35.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	0.00	362.98
	18FTFL Flow-through Formula FFY2018	7524/4524	610,811.12	0.00	390,899.00	219,912.12
84027 SPED-IDEA Disabilities Educ Act - Total			**611,209.10**	**0.00**	**390,934.00**	**220,275.10**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	30,255.00	0.00	30,255.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	40,541.00	40,541.00	40,541.00	0.00
84048 CTE-Career and Tech Education - Total			**70,796.00**	**40,541.00**	**70,796.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	0.00	61.03
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	65,381.11	0.00	40,627.00	24,754.11
84173 SPED-Preschool Special Educ IDEA - Total			**65,442.14**	**0.00**	**40,627.00**	**24,815.14**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	4,855.97	0.00	4,855.97	0.00
	18ELFT Flow-through FFY2018	7880/4800	14,478.46	1,546.46	14,478.46	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**19,334.43**	**1,546.46**	**19,334.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	0.00	2,248.85
	182FT Formula Flow Through FFY2018	7860/4800	76,464.85	0.00	57,617.00	18,847.85
84367 T&L-Improving Teacher Quality-State - Total			**78,713.70**	**0.00**	**57,617.00**	**21,096.70**
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	595.32	-595.32
	17A2AF Assessment to Achievement FFY2017		0.00	0.00	2,561.60	-2,561.60
	17AADM Administration FFY2017		0.00	0.00	1,636.20	-1,636.20
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**4,793.12**	**-4,793.12**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	1,107.20	-1,107.20
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**1,107.20**	**-1,107.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	105,837.84	0.00	105,837.84	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	24,013.08	0.00	24,013.08	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	27,759.12	0.00	27,759.12	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	55,687.48	467,641.44	-467,641.44
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	12,891.45	109,951.92	-109,951.92
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	16,964.24	138,130.93	-138,130.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**157,610.04**	**85,543.17**	**873,334.33**	**-715,724.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	21,485.75	198,936.15	-198,936.15
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**21,485.75**	**198,936.15**	**-198,936.15**
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	0.00	62.44	-62.44
FML FML-Federal Mineral Lease - Total			**0.00**	**0.00**	**62.44**	**-62.44**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	20,534.27	0.00	20,534.27	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	10,769.88	0.00
	18PPA Kindergarten SFY2018	VAR/3005	126,529.06	4,227.41	126,529.06	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	4,784,303.96	279,960.68	4,784,303.96	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,583.00	0.00	-3,583.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,479,443.90	119,929.84	1,479,443.90	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,013,161.87	84,050.55	1,013,161.87	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	198,660.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,477,699.94	123,141.66	1,477,699.94	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	238,491.33	19,874.27	238,491.33	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	123,426.72	10,285.56	123,426.72	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,913.14	742.76	8,913.14	0.00
	18PPK CTE ADM SFY2018	VAR/3100	486,296.50	40,524.71	486,296.50	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	49,665.00	4,138.75	49,665.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	103,393.00	8,615.52	103,393.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,051.00	1,580.87	19,051.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	12,451.00	1,037.58	12,451.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,316.00	326.78	4,316.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	25,100.00	2,091.66	25,100.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	571,294.30	47,607.85	571,294.30	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	35,625.82	2,968.81	35,625.82	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	11,163.90	0.00	11,163.90	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**10,796,707.59**	**767,660.26**	**10,796,707.59**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	23,895.00	0.00	23,895.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	9,860.28	0.00	9,860.28	0.00
	17PQX USTAR Centers (Year-round Math & Science) SFY2017	5881/3400	19,641.00	0.00	0.00	19,641.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	62,964.89	0.00	62,964.89	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	17,868.78	0.00	17,868.78	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	734,762.42	61,230.20	734,762.42	0.00
	18PQG Adult Education SFY2018	1609/3300	43,419.14	3,618.26	43,419.14	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	13,522.91	1,126.09	13,522.91	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	52,173.52	3,503.12	52,173.52	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	394,107.53	0.00	394,107.53	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	72,972.40	6,039.20	72,972.40	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	871,726.86	72,643.90	871,726.86	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	9,860.28	0.00	9,860.28	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,590.70	359.12	4,590.70	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	6,975.97	581.33	6,975.97	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	166,400.00	40,911.00	166,400.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	40,483.19	3,368.62	40,483.19	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	25,782.22	0.00	25,782.22	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	86,985.00	7,248.75	86,985.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	68,430.16	5,702.51	68,430.16	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,896.85	8,991.40	107,896.85	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,320.51	0.00	61,320.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,895,639.61**	**215,323.50**	**2,875,998.61**	**19,641.00**
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	1,413.00	0.00	1,413.00	0.00
	18EDEQ CEP Admin SFY2018		0.00	0.00	108.00	-108.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	14,883.00	0.00	8,944.00	5,939.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	250.00	0.00	0.00	250.00
	18SUPV Suicide Prevention SFY2018	5674/3800	2,000.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Total			**18,546.00**	**0.00**	**12,465.00**	**6,081.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	1,374.00	1,374.00	-1,374.00
	16CPR CPR/AED SFY2016	0050/3990	1,298.00	1,298.00	1,298.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	6,010.00	0.00	6,010.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	10,220.00	0.00	10,220.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,321.44	0.00	1,321.44	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	528.04	-528.04
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	2,500.00	-2,500.00
T&L T&L-Teaching & Learning - Total			**18,849.44**	**2,672.00**	**23,251.48**	**-4,402.04**
170 MILLARD SCHOOL DISTRICT - Total			**15,242,801.78**	**1,134,772.14**	**15,619,927.35**	**-377,125.57**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	500.00	0.00	0.00	500.00
84002 SAS-Adult Education - Total			**500.00**	**0.00**	**0.00**	**500.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	146.68	0.00	146.68	0.00
	18T1FT Flow-through FFY2018	7801/4800	59,422.39	59,252.00	59,252.00	170.39
84010 SAS-Title I Grants to LEA - Total			**59,569.07**	**59,252.00**	**59,398.68**	**170.39**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	0.00	708.64
	18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	332,348.00	63,700.72
84027 SPED-IDEA Disabilities Educ Act - Total			**396,757.36**	**0.00**	**332,348.00**	**64,409.36**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	13,994.00	0.00	13,994.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	16,287.00	0.00	1,692.00	14,595.00
84048 CTE-Career and Tech Education - Total			**30,281.00**	**0.00**	**15,686.00**	**14,595.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	17.84	0.00	0.00	17.84
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	9,718.89	0.00	9,708.03	10.86
84173 SPED-Preschool Special Educ IDEA - Total			**9,736.73**	**0.00**	**9,708.03**	**28.70**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	21.32	0.00	0.00	21.32
84365 SAS-English Language Acq-Formula-Title III - Total			**21.32**	**0.00**	**0.00**	**21.32**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	818.87	0.00	0.00	818.87
	182FT Formula Flow Through FFY2018	7860/4800	27,672.49	0.00	0.00	27,672.49
84367 T&L-Improving Teacher Quality-State - Total			**28,491.36**	**0.00**	**0.00**	**28,491.36**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	451.89	-451.89
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**451.89**	**-451.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	21,138.72	0.00	21,138.72	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	14,035.95	0.00	14,035.95	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	1,616.60	0.00	1,616.60	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	13,347.28	110,394.96	-110,394.96
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	9,518.99	81,271.24	-81,271.24
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,263.95	9,611.95	-9,611.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**36,791.27**	**24,130.22**	**238,069.42**	**-201,278.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	16,722.55	150,105.50	-150,105.50
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**16,722.55**	**150,105.50**	**-150,105.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	7,096.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	316,528.03	22,591.92	316,528.03	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	7,570,955.33	541,981.78	7,570,955.33	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-9,887.00	-700.00	-9,887.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	772,470.89	63,527.07	772,470.89	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	198,660.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	740,506.73	61,708.89	740,506.73	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	160,616.61	13,384.71	160,616.61	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	136,210.86	11,350.90	136,210.86	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,003.94	583.66	7,003.94	0.00
	18PPK CTE ADM SFY2018	VAR/3100	388,522.67	32,376.89	388,522.67	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	57,129.00	4,757.90	57,129.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,271.00	1,598.73	19,271.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	6,481.00	540.08	6,481.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	7,260.00	597.15	7,260.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	37,965.00	3,163.75	37,965.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	637,986.28	52,345.36	637,986.28	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	25,404.07	2,117.00	25,404.07	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,646.00	0.00	8,646.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**11,105,381.91**	**829,860.37**	**11,105,381.91**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	2,890.00	0.00	2,890.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	1,805.90	0.00	3,009.84	-1,203.94
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	3,752.53	0.00	0.00	3,752.53
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	18,003.66	0.00	0.00	18,003.66
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	664,331.44	55,360.95	664,331.44	0.00
	18PQG Adult Education SFY2018	1609/3300	34,980.82	2,915.06	34,980.82	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	8,491.90	707.65	8,491.90	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	14,640.78	1,190.71	14,640.78	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	40,118.96	3,268.26	40,118.96	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	407,923.91	0.00	407,923.91	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	59,239.76	3,704.96	59,239.76	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	711,086.67	59,257.22	711,086.67	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	23,374.53	0.00	23,374.53	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,002.93	333.57	4,002.93	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	7,231.68	602.64	7,231.68	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	35,290.66	2,883.52	35,290.66	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	21,524.82	0.00	21,524.82	0.00
	18PUD Early Intervention SFY2018	5641/3400	40,873.61	3,406.13	40,873.61	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	78,896.48	6,574.70	78,896.48	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	63,457.97	0.00	0.00	63,457.97
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,241,919.01**	**140,205.37**	**2,157,908.79**	**84,010.22**
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	475.00	0.00	475.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	1,000.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Total			**1,475.00**	**0.00**	**1,475.00**	**0.00**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	36,587.41	3,048.95	36,587.41	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	72,640.20	6,053.35	72,640.20	0.00
SBPR School Building Program - Total			**109,227.61**	**9,102.30**	**109,227.61**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	22,000.00	0.00	18,138.00	3,862.00
	17DRED Drivers Ed SFY2017	5610/3800	26,463.00	0.00	8,325.00	18,138.00
	18DRED Drivers Ed SFY2018	5610/3800	8,140.00	0.00	8,140.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	825.90	0.00	825.90	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,810.36	-1,810.36
T&L T&L-Teaching & Learning - Total			**57,428.90**	**0.00**	**37,239.26**	**20,189.64**
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	87,317.85	2,258.66	87,317.85	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	73,627.41	6,135.62	73,627.41	0.00
VBLPR Voted and Board Leeway Program - Total			**160,945.26**	**8,394.28**	**160,945.26**	**0.00**
180 MORGAN SCHOOL DISTRICT - Total			**14,238,525.80**	**1,087,667.09**	**14,377,945.35**	**-139,419.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	750.00	0.00	750.00	0.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	24,930.00	0.00	24,930.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	4,300.00	4,300.00	4,300.00	0.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	56,433.00	0.00	14,913.00	41,520.00
84002 SAS-Adult Education - Total			**86,413.00**	**4,300.00**	**44,893.00**	**41,520.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	1,899,951.37	0.00	1,899,951.37	0.00
	18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	851,011.26	1,964,551.82
84010 SAS-Title I Grants to LEA - Total			**4,715,514.45**	**0.00**	**2,750,962.63**	**1,964,551.82**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	175,123.71	0.00	175,123.71	0.00
	18MGFT Flow-through FFY2018	7830/4800	194,287.73	0.00	145,715.80	48,571.93
84011 SAS-NCLB-Migrant Education - Total			**369,411.44**	**0.00**	**320,839.51**	**48,571.93**
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	34,800.00	0.00	21,086.00	13,714.00
	18NDAC Academics FFY2018	7840/4800	18,286.00	0.00	0.00	18,286.00
84013 SAS-Title I Neglected and Delinquent - Total			**53,086.00**	**0.00**	**21,086.00**	**32,000.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	41,758.00	0.00	24,868.55	16,889.45
	17FTD Flow-through Discretionary FFY2017	7524/4524	73,949.37	0.00	73,949.00	0.37
	17FTFL Flow-through Formula FFY2017	7524/4524	1,457,557.14	0.00	1,457,557.14	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	5,000.00	0.00	5,186.00	-186.00
	18FTFL Flow-through Formula FFY2018	7524/4524	4,758,754.99	0.00	3,187,424.50	1,571,330.49
84027 SPED-IDEA Disabilities Educ Act - Total			**6,337,019.50**	**0.00**	**4,748,985.19**	**1,588,034.31**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	44,056.00	0.00	44,056.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	0.00	93.00	-93.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	287,290.00	0.00	180,385.98	106,904.02
84048 CTE-Career and Tech Education - Total			**331,346.00**	**0.00**	**224,534.98**	**106,811.02**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	115,350.86	0.00	115,350.86	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	145,365.06	0.00	72,385.97	72,979.09
84173 SPED-Preschool Special Educ IDEA - Total			**260,715.92**	**0.00**	**187,736.83**	**72,979.09**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	4,363.06	0.00	4,363.06	0.00
	18MVFT Flow-through FFY2018	7950/4800	34,465.83	0.00	21,953.35	12,512.48
84196 SAS-McKinney Vento Homeless Children - Total			**38,828.89**	**0.00**	**26,316.41**	**12,512.48**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	3,550.00	0.00	4,407.68	-857.68
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**3,550.00**	**0.00**	**4,407.68**	**-857.68**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	52,165.71	0.00	52,165.71	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,845.48	0.00	3,845.48	0.00
	18ELFT Flow-through FFY2018	7880/4800	104,968.86	0.00	33,049.86	71,919.00
84365 SAS-English Language Acq-Formula-Title III - Total			**160,980.05**	**0.00**	**89,061.05**	**71,919.00**
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	259,250.00	0.00	259,250.00	0.00
84366 T&L-Math & Science Partnerships - Total			**259,250.00**	**0.00**	**259,250.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	302,256.80	0.00	302,256.80	0.00
	182FT Formula Flow Through FFY2018	7860/4800	527,212.44	0.00	455,128.80	72,083.64
84367 T&L-Improving Teacher Quality-State - Total			**829,469.24**	**0.00**	**757,385.60**	**72,083.64**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	186.00	-186.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**186.00**	**-186.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	122,416.00	0.00	0.00	122,416.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**122,416.00**	**0.00**	**0.00**	**122,416.00**
A&A A&A-Assessment & Accountability	18AAAD Administration SFY2018		0.00	0.00	200.00	-200.00
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**200.00**	**-200.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	553,721.48	0.00	553,721.48	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	135,121.78	0.00	135,121.78	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	127,190.37	0.00	127,190.37	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	332,517.04	2,801,297.72	-2,801,297.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	88,051.12	747,554.66	-747,554.66
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	75,345.48	652,537.44	-652,537.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**816,033.63**	**495,913.64**	**5,017,423.45**	**-4,201,389.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	154,684.40	1,383,941.40	-1,383,941.40
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**154,684.40**	**1,383,941.40**	**-1,383,941.40**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	186.00	186.00	-186.00
CTE CTE-Career & Technical Education - Total			**0.00**	**186.00**	**186.00**	**-186.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	9,526.81	56,324.77	-56,324.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**6,502.57**	**9,526.81**	**62,827.34**	**-56,324.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	78,774.15	0.00
	18PPA Kindergarten SFY2018	VAR/3005	3,590,219.93	251,256.78	3,590,219.93	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	85,077,328.09	6,230,131.15	85,077,328.09	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-53,069.00	-5,657.00	-53,069.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,233,763.25	769,480.27	9,233,763.25	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	14,217,756.55	1,184,813.04	14,217,756.55	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	2,550,397.08	212,533.09	2,550,397.08	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,741,250.48	228,437.54	2,741,250.48	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	68,028.34	5,669.02	68,028.34	0.00
	18PPK CTE ADM SFY2018	VAR/3100	4,261,018.61	355,084.88	4,261,018.61	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	164,986.87	13,733.21	164,986.87	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	546,086.00	45,459.66	546,086.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	91,287.00	7,531.08	91,287.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	53,521.00	4,460.08	53,521.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	42,045.00	3,426.83	42,045.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	480,741.00	39,454.17	480,741.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	6,656,914.87	554,742.90	6,656,914.87	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.66	52,976.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	352,124.39	29,343.69	352,124.39	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	133,966.80	0.00	133,966.80	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**130,340,116.41**	**9,934,315.05**	**130,340,116.41**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	16PUB Beverley Taylor Sorenson Elementary Arts SFY2016	5882/3400	109,214.49	9,101.20	109,214.49	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	10,999.00	10,999.00	10,999.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	84,221.44	0.00	84,221.44	0.00
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	640.00	0.00	640.00	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	482,277.73	16,365.65	482,277.73	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	136,770.56	0.00	136,770.56	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,390,667.35	365,888.94	4,390,667.35	0.00
	18PQG Adult Education SFY2018	1609/3300	257,758.03	21,479.83	257,758.03	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	64,784.94	5,398.74	64,784.94	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	154,695.86	12,882.02	154,695.86	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	356,486.77	29,707.23	356,486.77	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	3,049,454.70	0.00	3,049,454.70	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	865,314.80	71,122.58	865,314.80	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,348,690.74	695,724.22	8,348,690.74	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	256,093.80	0.00	256,093.80	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	41,304.35	3,433.53	41,304.35	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	60,942.39	5,078.53	60,942.39	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	31,000.00	2,583.33	31,000.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	300,300.00	0.00	242,780.72	57,519.28
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	393,574.29	32,795.44	393,574.29	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	227,600.77	0.00	227,600.77	0.00
	18PUD Early Intervention SFY2018	5641/3400	319,012.73	26,584.39	319,012.73	0.00
	18PUF Youth in Custody SFY2018	5340/3300	2,243,073.00	91,116.00	2,243,073.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	4,405.00	1,617.75	2,191.79	2,213.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,021,845.31	85,153.77	1,021,845.31	0.00

	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	472,115.10	404,723.81	404,723.81	67,391.29
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**23,683,243.15**	**1,891,755.96**	**23,556,119.37**	**127,123.78**
SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5672/3800	14,514.00	0.00	14,514.00	0.00
	17STPD Professional Development for Indian Ed SFY2017	5618/3800	4,375.00	0.00	0.00	4,375.00
	17SUPV Suicide Prevention SFY2017	5674/3800	6,500.00	0.00	6,500.00	0.00
	18SAPV Substance Abuse Prevention SFY2018	5672/3800	2,000.00	0.00	0.00	2,000.00
	18STAD Administration for Indian Ed SFY2018		0.00	0.00	40.80	-40.80
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	4,000.00	0.00	164.00	3,836.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00
SAS SAS-Student Advocacy Services - Total			**44,389.00**	**0.00**	**21,218.80**	**23,170.20**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	6,136,621.97	511,385.16	6,136,621.97	0.00
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	2,240,544.08	186,712.00	2,240,544.08	0.00
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	121,991.74	10,165.97	121,991.74	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	242,200.88	20,183.40	242,200.88	0.00
SBPR School Building Program - Total			**8,741,358.67**	**728,446.53**	**8,741,358.67**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	3,971.33	4,554.00	4,554.00	-582.67
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	738.00	-738.00
	16DRED Drivers Ed SFY2016	5610/3800	61,590.00	0.00	61,590.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	223,560.00	0.00	117,640.00	105,920.00
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	0.00	3,000.00	-3,000.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	389,528.51	32,460.71	389,528.51	0.00
	18DRED Drivers Ed SFY2018	5610/3800	145,110.00	0.00	145,110.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	9,580.44	0.00	0.00	9,580.44
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	6,400.00	0.00	1,436.70	4,963.30
T&L T&L-Teaching & Learning - Total			**839,740.28**	**37,014.71**	**723,597.21**	**116,143.07**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	61,542.87	0.00	61,542.87	0.00
	18PRA Voted Leeway SFY2018	5455/3600	8,995,903.00	749,658.58	8,995,903.00	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,125,835.34	0.00	2,125,835.34	0.00
	18PRB Board Leeway SFY2018	5460/3600	2,541,499.29	151,779.07	2,541,499.29	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	880,574.05	73,381.17	880,574.05	0.00
VBLPR Voted and Board Leeway Program - Total			**14,605,354.55**	**974,818.82**	**14,605,354.55**	**0.00**
190 NEBO SCHOOL DISTRICT - Total			**192,644,738.75**	**14,230,961.92**	**193,887,988.08**	**-1,243,249.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	51,174.00	0.00	51,174.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	377,375.28	0.00	322,777.00	54,598.28
	18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20
84010 SAS-Title I Grants to LEA - Total			**828,140.48**	**0.00**	**373,951.00**	**454,189.48**
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016 (Expired 2017-12-29)	7830/4800	232,600.00	0.00	232,600.00	0.00
	17MGFT Flow-through FFY2017	7830/4800	230,101.00	0.00	0.00	230,101.00
	18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	0.00	133,434.41
84011 SAS-NCLB-Migrant Education - Total			**596,135.41**	**0.00**	**232,600.00**	**363,535.41**
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	2,335.07	0.00	2,335.00	0.07
	17FTFL Flow-through Formula FFY2017	7524/4524	935,943.76	0.00	467,776.00	468,167.76
	17STAC Special Ed State Level Activity FFY2017	7524/4524	75,000.00	0.00	0.00	75,000.00
	18FTFL Flow-through Formula FFY2018	7524/4524	462,273.29	0.00	0.00	462,273.29
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	0.00	120.00	-120.00
84027 SPED-IDEA Disabilities Educ Act - Total			**1,475,552.12**	**0.00**	**470,231.00**	**1,005,321.12**
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	17,000.00	0.00	17,000.00	0.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	32,852.00	0.00	32,852.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	0.00	160.00	-160.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	35,224.00	0.00	14,025.00	21,199.00
84048 CTE-Career and Tech Education - Total			**85,076.00**	**0.00**	**64,037.00**	**21,039.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	42,957.84	0.00	21,478.92	21,478.92
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	21,390.95	0.00	0.00	21,390.95
84173 SPED-Preschool Special Educ IDEA - Total			**64,348.79**	**0.00**	**21,478.92**	**42,869.87**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	4,050.00	0.00	5,028.48	-978.48
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**4,050.00**	**0.00**	**5,028.48**	**-978.48**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	13,251.30	0.00	12,156.00	1,095.30
	17MM Title III Immigrant Flow-through FFY17	7880/4800	193.95	0.00	0.00	193.95
	18ELFT Flow-through FFY2018	7880/4800	12,754.84	0.00	0.00	12,754.84
84365 SAS-English Language Acq-Formula-Title III - Total			**26,200.09**	**0.00**	**12,156.00**	**14,044.09**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,773.10	0.00	83,595.00	2,178.10
	182FT Formula Flow Through FFY2018	7860/4800	69,507.30	0.00	0.00	69,507.30
84367 T&L-Improving Teacher Quality-State - Total			**155,280.40**	**0.00**	**83,595.00**	**71,685.40**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	1,154.40	-1,154.40
	17AADM Administration FFY2017		0.00	0.00	560.00	-560.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**1,714.40**	**-1,714.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	106,878.08	0.00	106,878.08	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	21,456.24	0.00	21,456.24	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	28,502.96	0.00	28,502.96	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	59,182.84	459,360.48	-459,360.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	12,854.40	104,895.57	-104,895.57
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	18,988.96	160,323.22	-160,323.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**156,837.28**	**91,026.20**	**881,416.55**	**-724,579.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	21,424.00	187,225.95	-187,225.95
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**21,424.00**	**187,225.95**	**-187,225.95**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Total			**8,876.02**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	5,737.41	42,764.60	-42,764.60
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**5,639.29**	**5,737.41**	**48,403.89**	**-42,764.60**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	2,212.68	0.00	2,212.68	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	4,752.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	281,548.64	19,868.94	281,548.64	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	6,221,198.67	438,467.41	6,221,198.67	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,328.00	0.00	-2,328.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	112,250.83	8,371.51	112,250.83	0.00
	18PPD Professional Staff SFY2018	VAR/3020	706,264.38	58,855.36	706,264.38	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	198,660.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,001,919.38	83,493.28	1,001,919.38	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	199,553.97	16,629.49	199,553.97	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	95,687.90	7,973.99	95,687.90	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	6,652.98	554.41	6,652.98	0.00
	18PPK CTE ADM SFY2018	VAR/3100	497,683.03	40,027.78	497,683.03	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	24,833.50	2,069.46	24,833.50	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	48,729.00	4,059.29	48,729.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,365.00	1,524.87	18,365.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,943.00	495.25	5,943.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,744.00	312.00	3,744.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	23,388.00	1,949.00	23,388.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	517,016.86	43,084.73	517,016.86	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	6,622.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	23,525.07	1,960.42	23,525.07	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	7,656.00	0.00	7,656.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**10,005,878.89**	**746,804.02**	**10,005,878.89**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	10,854.43	0.00	10,854.43	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	56,824.81	47,449.81	56,824.81	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	16,127.68	0.00	16,127.68	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	653,844.71	54,487.06	653,844.71	0.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	47,479.07	3,956.58	47,479.07	0.00
	18PQG Adult Education SFY2018	1609/3300	39,900.22	3,325.01	39,900.22	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,633.12	968.72	11,633.12	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	42,178.83	3,514.90	42,178.83	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	351,043.48	0.00	351,043.48	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	102,615.20	8,526.39	102,615.20	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	694,242.38	57,853.53	694,242.38	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,272.17	0.00	16,272.17	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,012.75	329.44	4,012.75	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	6,314.26	526.19	6,314.26	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	833.33	10,000.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	87,800.00	48,697.00	87,800.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	30,592.47	2,538.22	30,592.47	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,387.14	0.00	20,387.14	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	155,579.00	12,964.91	155,579.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	63,490.77	5,290.89	63,490.77	0.00
	18PUF Youth in Custody SFY2018	5340/3300	843,400.00	102,071.00	843,400.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	104,863.53	8,738.62	104,863.53	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	54,658.30	0.00	0.00	54,658.30
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**3,424,114.32**	**362,071.60**	**3,369,456.02**	**54,658.30**
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	89,779.37	7,481.61	89,779.37	0.00
SBPR School Building Program - Total			**89,779.37**	**7,481.61**	**89,779.37**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	7,860.00	0.00	7,860.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	8,220.00	0.00	8,220.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,156.26	0.00	0.00	1,156.26

	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	628.00	-628.00
T&L T&L-Teaching & Learning - Total			**57,236.26**	**0.00**	**16,708.00**	**40,528.26**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	5,887.66	0.00	5,887.66	0.00
	18PRA Voted Leeway SFY2018	5455/3600	732,091.87	61,007.66	732,091.87	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	350,405.96	24,004.82	350,405.96	0.00
	18PRB Board Leeway SFY2018	5460/3600	141,433.38	5,566.37	141,433.38	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	91,263.28	7,605.27	91,263.28	0.00
VBLPR Voted and Board Leeway Program - Total			**1,321,082.15**	**98,184.12**	**1,321,082.15**	**0.00**
200 NORTH SANPETE SCHOOL DISTRICT - Total			**18,304,226.87**	**1,332,728.96**	**17,193,618.64**	**1,110,608.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	219.67	0.00	0.00	219.67
	18T1FT Flow-through FFY2018	7801/4800	94,695.38	94,695.38	94,695.38	0.00
84010 SAS-Title I Grants to LEA - Total			**94,915.05**	**94,695.38**	**94,695.38**	**219.67**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	242.74	0.00	0.00	242.74
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	110.00	-110.00
	18FTFL Flow-through Formula FFY2018	7524/4524	186,328.77	186,328.77	186,328.77	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**186,571.51**	**186,328.77**	**186,438.77**	**132.74**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	11.81	0.00	0.00	11.81
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	10,363.58	10,363.58	10,363.58	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**10,375.39**	**10,363.58**	**10,363.58**	**11.81**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	3,300.00	0.00	4,097.28	-797.28
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**3,300.00**	**0.00**	**4,097.28**	**-797.28**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	661.47	661.47	661.47	0.00
	182FT Formula Flow Through FFY2018	7860/4800	18,454.13	18,454.13	18,454.13	0.00
84367 T&L-Improving Teacher Quality-State - Total			**19,115.60**	**19,115.60**	**19,115.60**	**0.00**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	165.00	-165.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**165.00**	**-165.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	24,127.48	0.00	24,127.48	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	7,259.77	0.00	7,259.77	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	3,785.55	0.00	3,785.55	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	14,326.56	125,630.84	-125,630.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,874.75	41,232.80	-41,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,486.92	19,499.84	-19,499.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**35,172.80**	**21,688.23**	**221,536.28**	**-186,363.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	8,563.75	76,203.45	-76,203.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**8,563.75**	**76,203.45**	**-76,203.45**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	12,211.23	0.00	12,211.23	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	1,838.76	0.00
	18PPA Kindergarten SFY2018	VAR/3005	50,583.58	1,649.22	50,583.58	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,305,265.20	50,178.68	1,305,265.20	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,128.00	0.00	-1,128.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	981,798.72	81,675.42	981,798.72	0.00
	18PPD Professional Staff SFY2018	VAR/3020	446,410.25	37,200.85	446,410.25	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	231,770.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	331,556.18	27,629.68	331,556.18	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	58,406.04	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,001.34	2,500.11	30,001.34	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,845.33	320.44	3,845.33	0.00
	18PPK CTE ADM SFY2018	VAR/3100	256,744.87	21,350.98	256,744.87	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	33,110.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	40,000.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,486.00	621.36	7,486.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,888.00	407.33	4,888.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,059.00	481.17	6,059.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	12,564.00	1,047.00	12,564.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	213,980.73	17,831.73	213,980.73	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	3,311.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,493.07	707.75	8,493.07	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,334.22	0.00	4,334.22	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**4,043,529.52**	**274,151.45**	**4,043,529.52**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	18,809.70	0.00	18,809.70	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	10,638.71	0.00	10,638.71	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	245,238.99	16,931.89	245,238.99	0.00
	18PQG Adult Education SFY2018	1609/3300	28,612.82	2,384.40	28,612.82	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	479.38	39.94	479.38	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,065.87	421.85	5,065.87	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	30,539.48	1,667.25	30,539.48	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	232,796.78	0.00	232,796.78	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	41,207.80	3,433.98	41,207.80	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	313,584.21	26,132.01	313,584.21	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.74	0.00	5,417.74	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,867.16	155.59	1,867.16	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	4,657.06	388.08	4,657.06	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	16,470.07	1,361.64	16,470.07	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,368.44	0.00	9,368.44	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	17,104.00	1,425.33	17,104.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	40,249.69	3,354.14	40,249.69	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	39,049.69	3,254.14	39,049.69	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	36,364.99	36,364.99	36,364.99	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,097,522.58**	**97,315.23**	**1,097,522.58**	**0.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	690.00	0.00	690.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	7,060.00	0.00	7,060.00	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	55.00	-55.00
T&L T&L-Teaching & Learning - Total			**7,750.00**	**0.00**	**7,805.00**	**-55.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Total			**5,498,752.45**	**712,221.99**	**5,761,472.44**	**-262,719.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	3,500.00	0.00	3,500.00	0.00
84002 SAS-Adult Education - Total			**3,500.00**	**0.00**	**3,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	230,524.07	0.00	230,524.07	0.00
	18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	93,969.39	161,785.08
84010 SAS-Title I Grants to LEA - Total			**486,278.54**	**0.00**	**324,493.46**	**161,785.08**
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	4,123.78	-4,123.78
	17FTFL Flow-through Formula FFY2017	7524/4524	362,104.78	0.00	357,981.00	4,123.78
	18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	342,777.11	384,060.73
84027 SPED-IDEA Disabilities Educ Act - Total			**1,088,942.62**	**0.00**	**704,881.89**	**384,060.73**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	32,521.00	0.00	32,521.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	35,320.00	0.00	0.00	35,320.00
84048 CTE-Career and Tech Education - Total			**67,841.00**	**0.00**	**32,521.00**	**35,320.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	32.51	0.00	32.51	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	18,494.87	18,494.87	18,494.87	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**18,527.38**	**18,494.87**	**18,527.38**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	25,227.40	13,268.40	25,227.40	0.00
	18ELFT Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34
84365 SAS-English Language Acq-Formula-Title III - Total			**62,457.74**	**13,268.40**	**25,227.40**	**37,230.34**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,813.20	0.00	24,813.20	0.00
	182FT Formula Flow Through FFY2018	7860/4800	63,628.90	0.00	13,847.65	49,781.25
84367 T&L-Improving Teacher Quality-State - Total			**88,442.10**	**0.00**	**38,660.85**	**49,781.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	519.16	0.00	519.16	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	50,504.12	0.00	50,504.12	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	15,650.63	0.00	15,650.63	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	9,893.01	0.00	9,893.01	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	2,495.56	17,149.16	-17,149.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	41,638.52	279,924.08	-279,924.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	13,782.13	94,264.53	-94,264.53
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	8,823.16	58,558.82	-58,558.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**76,566.92**	**66,739.37**	**526,463.51**	**-449,896.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	24,211.85	172,971.25	-172,971.25
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**24,211.85**	**172,971.25**	**-172,971.25**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	11,162.00	11,162.00	3,838.00
	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	102.27	-102.27
CTE CTE-Career & Technical Education - Total			**15,000.00**	**11,162.00**	**11,264.27**	**3,735.73**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,792.54	0.00	24,707.54	85.00
EQUP CNP-Equipment Grant-10.579 - Total			**24,792.54**	**0.00**	**24,707.54**	**85.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	12,870.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-6,014.00	-641.00	-6,014.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**6,856.00**	**-641.00**	**6,856.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	5,389.00	0.00	5,389.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	25,491.17	0.00	26,695.11	-1,203.94
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	500.00	0.00	0.00	500.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	790,110.74	54,451.70	790,110.74	0.00
	18PQG Adult Education SFY2018	1609/3300	54,389.27	4,532.43	54,389.27	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68,277.58	5,689.79	68,277.58	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	23,081.17	1,894.76	23,081.17	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	19,371.17	1,614.26	19,371.17	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	578,116.62	0.00	578,116.62	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,571.43	0.00	28,571.43	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,739,991.65	144,999.30	1,739,991.65	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	55,673.99	0.00	55,673.99	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,036.57	586.38	7,036.57	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	25,566.77	2,130.56	25,566.77	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	56,000.00	4,666.66	56,000.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	99,000.00	20,267.00	48,280.00	50,720.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	54,584.48	3,066.24	54,584.48	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	49,002.69	0.00	49,002.69	0.00
	18PUD Early Intervention SFY2018	5641/3400	57,459.53	4,788.29	57,459.53	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	5,470.00	1,400.00	6,870.00	-1,400.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	10,864.25	130,371.00	0.00
	18PUN Pupil Transportation Grants for Unsafe Routes SFY2018	0600/3200	18,633.97	0.00	18,633.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**3,892,088.80**	**260,951.62**	**3,843,472.74**	**48,616.06**
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	12,442.00	10,598.00	12,442.00	0.00
	18SAPV Substance Abuse Prevention SFY2018	5672/3800	22,400.00	0.00	0.00	22,400.00
SAS SAS-Student Advocacy Services - Total			**34,842.00**	**10,598.00**	**12,442.00**	**22,400.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	1,620.00	0.00	1,620.00	0.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	32,090.00	2,674.16	32,090.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	900.00	0.00	900.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,156.26	-1,134.99	0.00	1,156.26
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	236.84	-236.84
T&L T&L-Teaching & Learning - Total			**35,766.26**	**1,539.17**	**34,846.84**	**919.42**
220 PARK CITY SCHOOL DISTRICT - Total			**5,901,901.90**	**406,324.28**	**5,780,836.13**	**121,065.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	30,482.97	0.00	30,482.97	0.00
	18T1FT Flow-through FFY2018	7801/4800	69,874.46	69,874.46	69,874.46	0.00
84010 SAS-Title I Grants to LEA - Total			**100,357.43**	**69,874.46**	**100,357.43**	**0.00**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	35,000.00	0.00	35,000.00	0.00
	18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18
84011 SAS-NCLB-Migrant Education - Total			**63,808.18**	**0.00**	**35,000.00**	**28,808.18**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	164,937.02	0.00	82,435.00	82,502.02
	17STAC Special Ed State Level Activity FFY2017	7524/4524	8,944.00	0.00	5,990.00	2,954.00
	18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76
84027 SPED-IDEA Disabilities Educ Act - Total			**253,686.78**	**0.00**	**88,425.00**	**165,261.78**
84048 CTE-Career and Tech Education	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	5,587.00	0.00	5,587.00	0.00
84048 CTE-Career and Tech Education - Total			**5,587.00**	**0.00**	**5,587.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	51,136.93	0.00	25,558.00	25,578.93
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	0.00	25,539.58
84173 SPED-Preschool Special Educ IDEA - Total			**76,676.51**	**0.00**	**25,558.00**	**51,118.51**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	7.11	0.00	0.00	7.11
84365 SAS-English Language Acq-Formula-Title III - Total			**7.11**	**0.00**	**0.00**	**7.11**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	14,974.97	351.71
	182FT Formula Flow Through FFY2018	7860/4800	10,350.21	0.00	0.00	10,350.21
84367 T&L-Improving Teacher Quality-State - Total			**25,676.89**	**0.00**	**14,974.97**	**10,701.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	14,009.96	0.00	14,009.96	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,786.94	0.00	2,786.94	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,747.18	0.00	4,747.18	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,550.48	64,680.84	-64,680.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,430.13	12,213.63	-12,213.63
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	3,098.61	22,747.13	-22,747.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**21,544.08**	**12,079.22**	**121,185.68**	**-99,641.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,383.55	22,268.85	-22,268.85
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,383.55**	**22,268.85**	**-22,268.85**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	13,764.00	0.00	13,764.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	22,584.36	1,259.24	22,584.36	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	643,773.68	35,894.99	643,773.68	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,034,001.56	85,770.50	1,034,001.56	0.00
	18PPD Professional Staff SFY2018	VAR/3020	171,351.31	14,279.27	171,351.31	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	314,545.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	174,861.27	14,571.77	174,861.27	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	97,343.40	8,111.95	97,343.40	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,546.59	1,712.21	20,546.59	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.49	3,353.99	0.00
	18PPK CTE ADM SFY2018	VAR/3100	165,751.97	13,812.66	165,751.97	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,400.00	532.69	6,400.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,286.00	357.17	4,286.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,487.00	204.75	2,487.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,072.00	339.33	4,072.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	51,967.41	4,330.61	51,967.41	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,862.48	488.54	5,862.48	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,137.21	0.00	4,137.21	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,777,644.23**	**211,203.49**	**2,777,644.23**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,708.87	0.00	2,708.87	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	26,758.59	26,758.59	26,758.59	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	7,602.00	6,074.00	6,074.00	1,528.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	189,425.10	15,785.42	189,425.10	0.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,321.24	1,860.10	22,321.24	0.00
	18PQG Adult Education SFY2018	1609/3300	32,176.61	2,681.38	32,176.61	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,338.51	111.46	1,338.51	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	11,709.35	975.77	11,709.35	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	164,432.60	0.00	164,432.60	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	46,192.82	3,780.04	46,192.82	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	136,041.61	10,520.17	136,041.61	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,708.87	0.00	2,708.87	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,315.39	109.61	1,315.39	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	2,226.00	185.50	2,226.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,158.44	679.87	8,158.44	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,274.81	0.00	4,274.81	0.00
	18PUD Early Intervention SFY2018	5641/3400	35,440.29	2,953.35	35,440.29	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	134,566.90	11,213.90	134,566.90	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	0.00	25,788.73
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**855,186.73**	**83,689.16**	**827,870.00**	**27,316.73**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	100,000.00	0.00
SBPR School Building Program - Total			**100,000.00**	**8,333.33**	**100,000.00**	**0.00**
SPED SPED-Special Education	18AUT Assist Tech for Autism SFY2018	5642/3800	3,350.00	3,350.00	3,350.00	0.00
SPED SPED-Special Education - Total			**3,350.00**	**3,350.00**	**3,350.00**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	23,390.00	16,930.00	18,320.00	5,070.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	39,625.00	3,302.08	39,625.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	1,050.00	0.00	1,050.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	251.25	-251.25
T&L T&L-Teaching & Learning - Total			**64,395.36**	**20,232.08**	**59,246.25**	**5,149.11**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	392.54	0.00	392.54	0.00
	18PRA Voted Leeway SFY2018	5455/3600	57,106.93	4,758.91	57,106.93	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	30,074.49	868.03	30,074.49	0.00
	18PRB Board Leeway SFY2018	5460/3600	67,161.65	4,232.42	67,161.65	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	20,019.77	1,668.31	20,019.77	0.00
VBLPR Voted and Board Leeway Program - Total			**174,755.38**	**11,527.67**	**174,755.38**	**0.00**
230 PIUTE SCHOOL DISTRICT - Total			**4,522,675.68**	**422,672.96**	**4,356,222.79**	**166,452.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	12,330.34	0.00	12,330.34	0.00
	18T1FT Flow-through FFY2018	7801/4800	40,791.13	6,306.18	40,791.13	0.00
84010 SAS-Title I Grants to LEA - Total			**53,121.47**	**6,306.18**	**53,121.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	0.00	111.82
	18FTD Flow-through Discretionary FFY2018	7524/4524	27,305.42	0.00	0.00	27,305.42
	18FTFL Flow-through Formula FFY2018	7524/4524	91,042.80	91,042.80	91,042.80	0.00
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	27,305.42	27,305.42	-27,305.42
84027 SPED-IDEA Disabilities Educ Act - Total			**118,460.04**	**118,348.22**	**118,348.22**	**111.82**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	4.25	0.00	0.00	4.25
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,683.25	3,683.25	3,683.25	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**3,687.50**	**3,683.25**	**3,683.25**	**4.25**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	320.63	0.00	0.00	320.63
	182FT Formula Flow Through FFY2018	7860/4800	8,168.16	0.00	2,944.66	5,223.50
84367 T&L-Improving Teacher Quality-State - Total			**8,488.79**	**0.00**	**2,944.66**	**5,544.13**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	93,675.00	0.00	0.00	93,675.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**93,675.00**	**0.00**	**0.00**	**93,675.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	12,338.60	0.00	12,338.60	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,238.61	0.00	3,238.61	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	5,703.36	0.00	5,703.36	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,344.32	64,528.80	-64,528.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,074.96	18,505.18	-18,505.18
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	3,831.15	32,954.10	-32,954.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**21,280.57**	**13,250.43**	**137,268.65**	**-115,988.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,645.20	34,095.45	-34,095.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,645.20**	**34,095.45**	**-34,095.45**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	13,663.27	0.00	13,663.27	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	6,240.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	7,311.31	0.00	7,311.31	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	169,579.65	0.00	169,579.65	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-700.00	0.00	-700.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,356,471.57	73,927.07	1,356,471.57	0.00
	18PPD Professional Staff SFY2018	VAR/3020	262,805.57	21,900.46	262,805.57	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	314,545.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	228,365.56	19,030.46	228,365.56	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	24,335.85	2,027.98	24,335.85	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	18,431.23	1,535.93	18,431.23	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.19	3,494.37	0.00
	18PPK CTE ADM SFY2018	VAR/3100	123,149.33	10,262.44	123,149.33	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	40,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,473.00	372.75	4,473.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,430.00	202.50	2,430.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,994.00	153.22	1,994.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	103,120.79	8,593.40	103,120.79	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,614.08	551.17	6,614.08	0.00
	18PPO Special Education - Intensive Services SFY2018	1230/3100	57,937.54	0.00	57,937.54	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,744,262.12**	**168,393.98**	**2,744,262.12**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	1,805.90	0.00	3,009.84	-1,203.94
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	15,933.67	15,933.67	15,933.67	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	7,927.51	7,927.51	7,927.51	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	248,995.11	20,749.59	248,995.11	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,348.38	195.55	2,348.38	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	50,945.42	4,245.45	50,945.42	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	183,901.14	0.00	183,901.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,012.00	2,463.35	32,012.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	197,065.51	16,422.12	197,065.51	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,407.89	0.00	2,407.89	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,527.58	127.29	1,527.58	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,217.71	930.40	11,217.71	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,828.55	0.00	5,828.55	0.00
	18PUD Early Intervention SFY2018	5641/3400	34,868.36	2,905.69	34,868.36	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,550.26	1,879.18	22,550.26	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	6,402.00	6,402.00	22,398.60
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**848,135.59**	**80,181.80**	**826,940.93**	**21,194.66**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.66	50,000.00	0.00
SBPR School Building Program - Total			**50,000.00**	**4,166.66**	**50,000.00**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	1,947.00	0.00	1,947.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	22,000.00	0.00	20,840.00	1,160.00
	17DRED Drivers Ed SFY2017	5610/3800	22,300.00	0.00	1,460.00	20,840.00
	18DRED Drivers Ed SFY2018	5610/3800	700.00	0.00	700.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	330.36	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	97.50	-97.50
T&L T&L-Teaching & Learning - Total			**47,277.36**	**0.00**	**25,374.86**	**21,902.50**
240 RICH SCHOOL DISTRICT - Total			**3,988,388.44**	**397,975.72**	**3,996,039.61**	**-7,651.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	2,500.00	0.00	2,500.00	0.00
84002 SAS-Adult Education - Total			**2,500.00**	**0.00**	**2,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	47,641.02	0.00	47,641.02	0.00
	17T1FT Flow-through FFY2017	7801/4800	130,315.81	0.00	130,315.81	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	124,656.90	100,000.00
	18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	404,384.20	492,579.44
84010 SAS-Title I Grants to LEA - Total			**1,299,577.37**	**0.00**	**706,997.93**	**592,579.44**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	230,000.00	0.00	230,000.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	4,797.74	3,608.95	4,797.00	0.74
	17FTFL Flow-through Formula FFY2017	7524/4524	152,213.16	0.00	152,213.16	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	117,420.17	501,730.60	178,603.92
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	0.00	3,070.00	-3,070.00
84027 SPED-IDEA Disabilities Educ Act - Total			**1,067,345.42**	**121,029.12**	**891,810.76**	**175,534.66**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	43,064.00	0.00	43,064.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	65,913.00	0.00	27,570.00	38,343.00
84048 CTE-Career and Tech Education - Total			**108,977.00**	**0.00**	**70,634.00**	**38,343.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	6,158.49	0.00	6,158.49	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	15,029.63	66,649.08	8,578.26
84173 SPED-Preschool Special Educ IDEA - Total			**81,385.83**	**15,029.63**	**72,807.57**	**8,578.26**
84196 SAS-McKinney Vento Homeless Children	16MVFT Flow-through FFY2016 (Expired 2017-12-29)	7950/4800	3,896.00	0.00	3,896.00	0.00
	17MVFT Flow-through FFY2017	7950/4800	18,439.00	15,540.72	18,439.00	0.00
	18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40
84196 SAS-McKinney Vento Homeless Children - Total			**44,970.40**	**15,540.72**	**22,335.00**	**22,635.40**
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	15,039.94	0.00	12,166.43	2,873.51
84323 SPED-State Improvement Grant-IDEA - Total			**15,039.94**	**0.00**	**12,166.43**	**2,873.51**
84358B SAS-Rural and Low Income Schools	18RLFT Rural and Low Income Flow Through FFY2018	7940/4800	53,823.41	0.00	0.00	53,823.41
84358B SAS-Rural and Low Income Schools - Total			**53,823.41**	**0.00**	**0.00**	**53,823.41**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	33,771.18	57,223.54	18,662.28
	18ELFT Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12
84365 SAS-English Language Acq-Formula-Title III - Total			**151,983.94**	**33,771.18**	**57,223.54**	**94,760.40**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	8,095.69	47,931.45	4,101.70
	182FT Formula Flow Through FFY2018	7860/4800	133,806.26	0.00	0.00	133,806.26
84367 T&L-Improving Teacher Quality-State - Total			**185,839.41**	**8,095.69**	**47,931.45**	**137,907.96**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	542.70	-542.70
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**542.70**	**-542.70**
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	3,617.54	0.00	3,617.54	0.00
	15SIFT Flow-through FFY2015	7803/4800	269,408.00	0.00	228,908.47	40,499.53
	16SIFT Flow-through FFY2016	7803/4800	269,408.00	0.00	0.00	269,408.00
	17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	0.00	0.00	869,408.00
84377 SAS-School Improvement Grant-Title II - Total			**1,411,841.54**	**0.00**	**232,526.01**	**1,179,315.53**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	142,687.00	0.00	0.00	142,687.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**142,687.00**	**0.00**	**0.00**	**142,687.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	2,337.28	0.00	2,337.28	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	150,899.76	0.00	150,899.76	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	25,672.14	0.00	25,672.14	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	51,288.28	0.00	51,288.28	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	2,286.24	22,431.20	-22,431.20
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	89,165.12	727,915.12	-727,915.12
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	15,169.05	123,832.02	-123,832.02
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	30,481.87	249,518.67	-249,518.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**230,197.46**	**137,102.28**	**1,353,894.47**	**-1,123,697.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	25,281.75	220,946.45	-220,946.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**25,281.75**	**220,946.45**	**-220,946.45**
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	0.00	1,124.55	-1,124.55
FML FML-Federal Mineral Lease - Total			**0.00**	**0.00**	**1,124.55**	**-1,124.55**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	56,027.50	0.00	56,027.50	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	7,259.28	0.00
	18PPA Kindergarten SFY2018	VAR/3005	337,847.49	27,078.81	337,847.49	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	7,540,273.47	605,714.95	7,540,273.47	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,712.00	-523.00	-3,712.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,389,526.54	282,460.54	3,389,526.54	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,122,972.44	92,649.10	1,122,972.44	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	198,660.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,172,308.11	97,692.34	1,172,308.11	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	248,225.67	20,685.47	248,225.67	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	92,358.51	7,696.54	92,358.51	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,337.58	694.79	8,337.58	0.00
	18PPK CTE ADM SFY2018	VAR/3100	497,977.71	40,580.26	497,977.71	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	32,314.64	2,670.65	32,314.64	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	120,494.00	10,041.09	120,494.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,198.00	1,592.97	19,198.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	18,184.00	1,515.33	18,184.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	9,689.00	771.01	9,689.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	14,834.00	1,236.16	14,834.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	580,509.87	48,375.82	580,509.87	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	32,544.26	2,712.02	32,544.26	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	11,779.33	0.00	11,779.33	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**15,507,609.40**	**1,260,199.85**	**15,507,609.40**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	30,000.00	0.00	28,572.00	1,428.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	5,607.34	0.00	5,607.34	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	65,443.99	0.00	65,443.99	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	18,571.77	0.00	18,571.77	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,855,987.11	154,665.59	1,855,987.11	0.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	268,707.17	22,392.26	268,707.17	0.00
	18PQG Adult Education SFY2018	1609/3300	126,574.73	10,547.89	126,574.73	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	0.00	0.00	0.00	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,369.66	114.13	1,369.66	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	0.00	0.00	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	64,513.90	5,376.15	64,513.90	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	403,079.20	0.00	403,079.20	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	175,540.95	14,324.26	175,540.95	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,034,265.22	86,188.76	1,034,265.22	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	23,810.93	0.00	23,810.93	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,364.30	434.68	5,364.30	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	6,995.97	582.99	6,995.97	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	55,000.00	14,517.00	55,000.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	45,615.17	3,770.78	45,615.17	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	29,830.96	0.00	29,830.96	0.00
	18PUD Early Intervention SFY2018	5641/3400	106,619.37	8,884.94	106,619.37	0.00
	18PUF Youth in Custody SFY2018	5340/3300	170,885.00	20,679.00	170,885.00	0.00

	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	69,230.76	0.00	69,230.76	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	1,940.00	0.00	1,940.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	846,086.30	70,507.19	846,086.30	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	0.00	62,708.47
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	41,666.58	0.00	41,666.58	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**5,515,414.85**	**412,985.62**	**5,451,278.38**	**64,136.47**
SAS SAS-Student Advocacy Services	18PAX Teacher Retention Program SFY2018	5622/3800	242,500.00	76,370.00	150,559.00	91,941.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	19,766.00	0.00	14,527.00	5,239.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	3,000.00	0.00	36.00	2,964.00
	18SUPV Suicide Prevention SFY2018	5674/3800	4,500.00	4,500.00	4,500.00	0.00
SAS SAS-Student Advocacy Services - Total			**269,766.00**	**80,870.00**	**169,622.00**	**100,144.00**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	153,661.49	12,805.12	153,661.49	0.00
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	155,174.72	12,931.22	155,174.72	0.00
SBPR School Building Program - Total			**308,836.21**	**25,736.34**	**308,836.21**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	18,605.00	0.00	2,120.00	16,485.00
	18DRED Drivers Ed SFY2018	5610/3800	1,260.00	0.00	1,260.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	40,000.00	0.00	25,143.00	14,857.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,816.98	0.00	0.00	1,816.98
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	458.55	-458.55
T&L T&L-Teaching & Learning - Total			**61,681.98**	**0.00**	**28,981.55**	**32,700.43**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	8,778.84	0.00	8,778.84	0.00
	18PRA Voted Leeway SFY2018	5455/3600	1,568,061.39	130,671.78	1,568,061.39	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	376,345.37	31,362.11	376,345.37	0.00
	18PRB Board Leeway SFY2018	5460/3600	368,715.43	22,726.22	368,715.43	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	117,386.26	9,782.19	117,386.26	0.00
VBLPR Voted and Board Leeway Program - Total			**2,439,287.29**	**194,542.30**	**2,439,287.29**	**0.00**
250 SAN JUAN SCHOOL DISTRICT - Total			**28,898,764.45**	**2,330,184.48**	**27,599,055.69**	**1,299,708.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	500.00	0.00	500.00	0.00
84002 SAS-Adult Education - Total			**500.00**	**0.00**	**500.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	581,511.00	0.00	581,511.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	209,784.00	425,052.43
84010 SAS-Title I Grants to LEA - Total			**1,216,347.43**	**0.00**	**791,295.00**	**425,052.43**
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016 (Expired 2017-12-29)	7830/4800	18,396.00	0.00	18,396.00	0.00
	17MGFT Flow-through FFY2017	7830/4800	35,000.00	11,061.00	19,358.00	15,642.00
	18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	0.00	32,693.94
84011 SAS-NCLB-Migrant Education - Total			**86,089.94**	**11,061.00**	**37,754.00**	**48,335.94**
84013 SAS-Title I Neglected and Delinquent	16NDAC Academics FFY2016	7840/4800	6,640.00	0.00	6,640.00	0.00
	17NDAC Academics FFY2017	7840/4800	10,341.00	0.00	10,341.00	0.00
84013 SAS-Title I Neglected and Delinquent - Total			**16,981.00**	**0.00**	**16,981.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	493,291.15	0.00	493,291.15	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	96,920.00	0.00	0.00	96,920.00
	18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	676,521.00	204,120.84
84027 SPED-IDEA Disabilities Educ Act - Total			**1,470,852.99**	**0.00**	**1,169,812.15**	**301,040.84**
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	32,251.00	0.00	32,251.00	0.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	34,276.00	0.00	34,276.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	4,471.00	56.58	4,590.12	-119.12
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	50,000.00	0.00	0.00	50,000.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	57,868.00	40,634.00	57,868.00	0.00
84048 CTE-Career and Tech Education - Total			**178,866.00**	**40,690.58**	**128,985.12**	**49,880.88**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	24,070.92	0.00	24,070.92	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	65,401.06	21,421.00	65,401.00	0.06
84173 SPED-Preschool Special Educ IDEA - Total			**89,471.98**	**21,421.00**	**89,471.92**	**0.06**
84366 T&L-Math & Science Partnerships	16ZB Math & Science Partnerships FFY2016	7865/4800	2,793.00	0.00	2,466.66	326.34
	17ZB Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	326.34	-326.34
84366 T&L-Math & Science Partnerships - Total			**2,793.00**	**0.00**	**2,793.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	16ZFT Formula Flow Through FFY2016	7860/4800	11,939.00	0.00	11,939.00	0.00
	17ZFT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	123,259.00	49,581.82
	18ZFT Formula Flow Through FFY2018	7860/4800	113,462.52	0.00	0.00	113,462.52
84367 T&L-Improving Teacher Quality-State - Total			**298,242.34**	**0.00**	**135,198.00**	**163,044.34**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	818.74	-818.74
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**818.74**	**-818.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	190,424.88	0.00	190,424.88	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	37,200.54	0.00	37,200.54	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	31,405.31	0.00	31,405.31	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	69,784.88	610,261.64	-610,261.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	16,402.23	143,996.19	-143,996.19
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	18,586.91	162,699.72	-162,699.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**259,030.73**	**104,774.02**	**1,175,988.28**	**-916,957.55**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	27,337.05	267,228.45	-267,228.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**27,337.05**	**267,228.45**	**-267,228.45**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Total			**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		1,111.68	0.00	1,111.68	0.00
FML FML-Federal Mineral Lease - Total			**1,111.68**	**0.00**	**1,111.68**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	30,442.61	0.00	30,442.61	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	13,578.91	0.00
	18PPA Kindergarten SFY2018	VAR/3005	450,288.32	30,506.38	450,288.32	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	11,613,780.21	843,037.87	11,613,780.21	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,559.00	-250.00	-1,559.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,800,303.21	149,619.54	1,800,303.21	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,731,726.01	144,310.50	1,731,726.01	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	198,660.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,773,479.76	147,789.98	1,773,479.76	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	355,303.41	29,608.61	355,303.41	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	207,949.19	17,329.09	207,949.19	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	10,962.73	913.56	10,962.73	0.00
	18PPK CTE ADM SFY2018	VAR/3100	819,717.51	68,309.79	819,717.51	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.33	66,220.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	146,819.00	12,233.79	146,819.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	21,443.00	1,776.33	21,443.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	15,802.00	1,316.83	15,802.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	10,690.00	885.73	10,690.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	48,819.00	3,620.17	48,819.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	937,210.26	78,100.85	937,210.26	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	19,866.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	46,599.17	3,883.26	46,599.17	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	24,699.98	0.00	24,699.98	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**20,342,801.28**	**1,556,721.11**	**20,342,801.28**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	17,147.00	0.00	17,147.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	21,871.41	0.00	21,871.41	0.00
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	1,532.71	0.00	1,532.71	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	87,712.59	0.00	0.00	87,712.59
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	24,886.33	0.00	24,886.33	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	942,305.70	78,525.47	942,305.70	0.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	23,619.05	1,968.25	23,619.05	0.00
	18PQG Adult Education SFY2018	1609/3300	35,862.14	2,988.51	35,862.14	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,301.18	108.43	1,301.18	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,752.27	1,811.38	21,752.27	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	104,834.85	8,736.23	104,834.85	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	544,203.68	0.00	544,203.68	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	142,656.39	10,730.79	142,656.39	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,224,142.36	102,011.86	1,224,142.36	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	26,471.54	0.00	26,471.54	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,169.42	597.45	7,169.42	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	9,223.09	768.59	9,223.09	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	114,700.00	0.00	57,385.00	57,315.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	61,818.40	5,151.53	61,818.40	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	36,589.74	0.00	36,589.74	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	57,827.00	4,818.91	57,827.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	89,669.49	7,472.45	89,669.49	0.00
	18PUF Youth in Custody SFY2018	5340/3300	233,643.00	28,322.00	233,643.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	5,585.00	7,642.00	7,642.00	-2,057.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	175,732.91	14,644.41	175,732.91	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	0.00	84,541.08
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**4,096,798.33**	**276,298.26**	**3,869,286.66**	**227,511.67**
SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5672/3800	21,071.00	0.00	21,071.00	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	24,649.00	0.00	24,649.00	0.00

	18SAPV Substance Abuse Prevention SFY2018	5672/3800	0.00	0.00	101.60	-101.60
	18STAD Administration for Indian Ed SFY2018		0.00	0.00	128.00	-128.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	5,458.00	0.00	1,509.31	3,948.69
	18SUPV Suicide Prevention SFY2018	5674/3800	2,000.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Total			**53,178.00**	**0.00**	**47,458.91**	**5,719.09**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	0.00	1,098.00	-1,098.00
	15DRED Drivers Ed SFY2015	5610/3800	32,194.00	0.00	32,194.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	2,596.00	2,596.00	2,596.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	45,334.00	0.00	21,650.00	23,684.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	61,385.00	0.00	21,324.00	40,061.00
	18CPR CPR/AED SFY2018	0050/3990	0.00	0.00	1,668.00	-1,668.00
	18DRED Drivers Ed SFY2018	5610/3800	16,510.00	0.00	16,510.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	-97,535.72	111,042.00	112,693.80	-210,229.52
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,275.49	-1,275.49
T&L T&L-Teaching & Learning - Total			**60,483.28**	**113,638.00**	**211,009.29**	**-150,526.01**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	9,718.54	0.00	9,718.54	0.00
	18PRA Voted Leeway SFY2018	5455/3600	1,187,981.86	98,998.49	1,187,981.86	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	468,936.93	14,604.01	468,936.93	0.00
	18PRB Board Leeway SFY2018	5460/3600	304,987.75	12,690.91	304,987.75	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	186,712.17	15,559.35	186,712.17	0.00
VBLPR Voted and Board Leeway Program - Total			**2,158,337.25**	**141,852.76**	**2,158,337.25**	**0.00**
260 SEVIER SCHOOL DISTRICT - Total			**30,346,885.23**	**2,308,793.78**	**30,461,830.73**	**-114,945.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	33,000.00	0.00	0.00	33,000.00
84002 SAS-Adult Education - Total			**33,000.00**	**0.00**	**0.00**	**33,000.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	2,194.05	0.00	2,194.00	0.05
	18T1FT Flow-through FFY2018	7801/4800	437,036.46	219,882.32	437,036.46	0.00
84010 SAS-Title I Grants to LEA - Total			**439,230.51**	**219,882.32**	**439,230.46**	**0.05**
84011 SAS-NCLB-Migrant Education	18MGFT Flow-through FFY2018	7830/4800	60,465.44	26,046.77	44,513.40	15,952.04
84011 SAS-NCLB-Migrant Education - Total			**60,465.44**	**26,046.77**	**44,513.40**	**15,952.04**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	0.00	517.24
	18FTFL Flow-through Formula FFY2018	7524/4524	702,888.29	0.00	702,888.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**703,405.53**	**0.00**	**702,888.29**	**517.24**
84048 CTE-Career and Tech Education	16LDSP Career & Technical Education Leadership & Dev FFY2016	6947/4546	122,000.00	0.00	122,000.00	0.00
	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	26,000.00	0.00	26,000.00	0.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	39,512.00	0.00	39,512.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	50,000.00	0.00	0.00	50,000.00
	18CRED Career & Technical Education Corrections Ed FFY2018	6046/4537	15,000.00	0.00	0.00	15,000.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	37,866.00	0.00	14,694.00	23,172.00
84048 CTE-Career and Tech Education - Total			**290,378.00**	**0.00**	**202,206.00**	**88,172.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	0.00	66.82
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	71,843.84	0.00	71,843.84	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**71,910.66**	**0.00**	**71,843.84**	**66.82**
84365 SAS-English Language Acq-Formula-Title III	18ELFT Flow-through FFY2018	7880/4800	14,219.92	6,981.54	14,219.92	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**14,219.92**	**6,981.54**	**14,219.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	55,515.22	0.00	55,515.22	0.00
	182FT Formula Flow Through FFY2018	7860/4800	74,237.69	37,293.65	37,293.65	36,944.04
84367 T&L-Improving Teacher Quality-State - Total			**129,752.91**	**37,293.65**	**92,808.87**	**36,944.04**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	1,690.00	-1,690.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**1,690.00**	**-1,690.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	217.36	0.00	217.36	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	92,604.28	0.00	92,604.28	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	20,113.86	0.00	20,113.86	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	13,589.59	0.00	13,589.59	0.00
	17SMP Special Milk Program FFY2017	8073/4560	164.74	0.00	164.74	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	1,667.60	-1,667.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	51,328.24	480,673.08	-480,673.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	11,871.60	112,832.46	-112,832.46
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	11,150.17	94,240.48	-94,240.48
	18SMP Special Milk Program FFY2018	8073/4560	0.00	84.24	1,715.40	-1,715.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**126,689.83**	**74,434.25**	**817,818.85**	**-691,129.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	19,786.00	197,306.75	-197,306.75
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**19,786.00**	**197,306.75**	**-197,306.75**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	2,772.49	57,722.41	-57,722.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**7,611.70**	**2,772.49**	**65,334.11**	**-57,722.41**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	17,651.39	0.00	17,651.39	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	13,470.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	386,090.63	29,468.49	386,090.63	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	8,837,621.14	680,667.42	8,837,621.14	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-6,321.00	-961.00	-6,321.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	919,978.61	76,664.88	919,978.61	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,102,058.35	91,838.19	1,102,058.35	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	198,660.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,707,910.65	142,325.88	1,707,910.65	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	403,975.11	33,664.59	403,975.11	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	162,625.28	13,552.10	162,625.28	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	9,643.14	803.59	9,643.14	0.00
	18PPK CTE ADM SFY2018	VAR/3100	582,990.95	46,888.45	582,990.95	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	33,110.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	87,477.00	7,288.49	87,477.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,598.00	1,625.66	19,598.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	10,584.00	882.00	10,584.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,716.00	309.66	3,716.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	24,096.00	2,008.00	24,096.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	670,723.84	55,893.65	670,723.84	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.66	13,244.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	228,511.14	19,042.59	228,511.14	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	10,769.88	0.00	10,769.88	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**15,438,184.23**	**1,222,380.46**	**15,438,184.23**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	7,100.00	0.00	7,100.00	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	55,459.00	0.00	0.00	55,459.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	10,759.94	0.00	10,759.94	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	507,090.34	42,257.52	507,090.34	0.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	44,375.07	3,697.92	44,375.07	0.00
	18PQG Adult Education SFY2018	1609/3300	767,559.17	63,963.26	767,559.17	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,477.27	1,288.84	15,477.27	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	82,192.34	6,849.36	82,192.34	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	428,289.61	0.00	428,289.61	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	147,147.77	12,207.54	147,147.77	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	975,590.92	80,050.17	975,590.92	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	47,004.63	0.00	47,004.63	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,849.02	401.82	4,849.02	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	7,440.98	620.08	7,440.98	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	98,800.00	0.00	65,867.00	32,933.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	44,888.66	3,724.99	44,888.66	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	28,976.75	0.00	28,976.75	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	18,908.00	1,575.66	18,908.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	72,979.58	6,081.63	72,979.58	0.00
	18PUF Youth in Custody SFY2018	5340/3300	738,528.00	37,334.00	738,528.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	715.00	1,415.00	1,415.00	-700.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	124,396.27	10,366.35	124,396.27	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	66,608.64	66,608.64	66,608.64	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**4,295,136.96**	**338,442.78**	**4,207,444.96**	**87,692.00**
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	752,434.00	188,109.00	564,327.00	188,107.00
	18SUPV Suicide Prevention SFY2018	5674/3800	5,250.00	0.00	0.00	5,250.00
SAS SAS-Student Advocacy Services - Total			**757,684.00**	**188,109.00**	**564,327.00**	**193,357.00**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,064,085.53	88,673.79	1,064,085.53	0.00
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	221,443.68	18,453.64	221,443.68	0.00
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,862.07	488.50	5,862.07	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,638.49	969.87	11,638.49	0.00

SBPR School Building Program - Total			**1,303,029.77**	**108,585.80**	**1,303,029.77**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	22,000.00	0.00	294.00	21,706.00
	17DRED Drivers Ed SFY2017	5610/3800	11,140.00	0.00	11,140.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	22,490.00	0.00	22,490.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	-106,519.18	0.00	0.00	-106,519.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,105.00	-1,105.00
T&L T&L-Teaching & Learning - Total			**-50,889.18**	**0.00**	**35,029.00**	**-85,918.18**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	8,639.02	0.00	8,639.02	0.00
	18PRA Voted Leeway SFY2018	5455/3600	1,734,503.60	144,541.97	1,734,503.60	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	437,829.57	35,496.52	437,829.57	0.00
	18PRB Board Leeway SFY2018	5460/3600	403,329.30	25,052.43	403,329.30	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	125,577.97	10,464.83	125,577.97	0.00
VBLPR Voted and Board Leeway Program - Total			**2,709,879.46**	**215,555.75**	**2,709,879.46**	**0.00**
270 SOUTH SANPETE SCHOOL DISTRICT - Total			**26,329,689.74**	**2,460,270.81**	**26,907,754.91**	**-578,065.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	61,173.00	37,015.97	61,173.00	0.00
84010 SAS-Title I Grants to LEA - Total			**61,173.00**	**37,015.97**	**61,173.00**	**0.00**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	30,000.00	0.00	21,523.44	8,476.56
84011 SAS-NCLB-Migrant Education - Total			**30,000.00**	**0.00**	**21,523.44**	**8,476.56**
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	2,283.60	0.00	0.00	2,283.60
	17FTFL Flow-through Formula FFY2017	7524/4524	87,947.69	0.00	87,947.69	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	12,360.00	0.00	6,543.00	5,817.00
	18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	36,131.83	171,316.76	62,097.73
84027 SPED-IDEA Disabilities Educ Act - Total			**336,005.78**	**36,131.83**	**265,807.45**	**70,198.33**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	18,891.00	0.00	18,891.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	18,637.00	976.00	8,406.00	10,231.00
84048 CTE-Career and Tech Education - Total			**37,528.00**	**976.00**	**27,297.00**	**10,231.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2,705.37	0.00	2,705.37	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	1,092.73	4,869.94	1,639.89
84173 SPED-Preschool Special Educ IDEA - Total			**9,215.20**	**1,092.73**	**7,575.31**	**1,639.89**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	15,106.48	0.00	15,106.48	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	222.38	0.00	0.00	222.38
	18ELFT Flow-through FFY2018	7880/4800	10,858.85	3,021.12	10,858.85	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**26,187.71**	**3,021.12**	**25,965.33**	**222.38**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	10,028.80	0.00	10,028.80	0.00
	182FT Formula Flow Through FFY2018	7860/4800	14,846.00	2,493.28	10,733.30	4,112.70
84367 T&L-Improving Teacher Quality-State - Total			**24,874.80**	**2,493.28**	**20,762.10**	**4,112.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	15,676.76	0.00	15,676.76	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	6,033.22	0.00	6,033.22	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	1,366.90	0.00	1,366.90	0.00
	17SMP Special Milk Program FFY2017	8073/4560	281.88	0.00	281.88	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	11,365.36	85,728.80	-85,728.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,825.17	37,268.25	-37,268.25
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,638.65	10,867.70	-10,867.70
	18SMP Special Milk Program FFY2018	8073/4560	0.00	165.04	1,856.93	-1,856.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**23,358.76**	**17,994.22**	**159,080.44**	**-135,721.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	8,476.65	68,150.60	-68,150.60
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**8,476.65**	**68,150.60**	**-68,150.60**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	90.43	-90.43
CTE CTE-Career & Technical Education - Total			**0.00**	**0.00**	**90.43**	**-90.43**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	2,963.62	0.00	2,963.62	0.00
	18PPA Kindergarten SFY2018	VAR/3005	80,427.00	828.96	80,427.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,014,075.33	32,913.20	2,014,075.33	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-11,006.00	-1,396.00	-11,006.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	157,042.57	10,213.12	157,042.57	0.00
	18PPD Professional Staff SFY2018	VAR/3020	553,082.48	46,090.20	553,082.48	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	231,770.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	524,376.31	43,698.02	524,376.31	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	92,476.23	7,706.35	92,476.23	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,029.84	1,919.15	23,029.84	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,673.58	389.46	4,673.58	0.00
	18PPK CTE ADM SFY2018	VAR/3100	612,280.05	51,023.34	612,280.05	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	33,110.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	41,647.00	3,470.30	41,647.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,246.00	683.47	8,246.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,267.00	438.92	5,267.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	5,831.00	485.91	5,831.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	21,150.00	1,568.86	21,150.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	343,133.30	28,594.44	343,133.30	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	6,622.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	12,927.51	1,077.29	12,927.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,255.00	0.00	8,255.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**4,771,379.82**	**252,330.14**	**4,771,379.82**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	15,812.00	12,028.00	12,028.00	3,784.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	6,772.17	0.00	6,772.17	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	2,555.61	0.00	2,555.61	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	347,052.56	28,921.04	347,052.56	0.00
	18PQG Adult Education SFY2018	1609/3300	28,612.82	2,384.40	28,612.82	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,835.05	319.59	3,835.05	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,964.36	663.21	7,964.36	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	27,162.23	2,138.15	27,162.23	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	280,526.10	0.00	280,526.10	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	39,639.35	3,303.28	39,639.35	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	466,679.45	38,889.95	466,679.45	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	10,921.36	0.00	10,921.36	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,606.15	216.71	2,606.15	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	7,202.62	600.21	7,202.62	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	18,000.00	1,500.00	18,000.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	21,731.33	1,810.94	21,731.33	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,675.38	0.00	13,675.38	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	31,538.00	2,628.16	31,538.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	39,157.83	3,263.15	39,157.83	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	560.00	0.00	560.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,022.87	4,085.23	49,022.87	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	43,748.93	9,923.00	9,923.00	33,825.93
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,464,776.17**	**112,675.02**	**1,427,166.24**	**37,609.93**
SAS SAS-Student Advocacy Services	18SAPV Substance Abuse Prevention SFY2018	5672/3800	7,275.00	0.00	2,495.00	4,780.00
SAS SAS-Student Advocacy Services - Total			**7,275.00**	**0.00**	**2,495.00**	**4,780.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	1,947.00	1,947.00	-1,947.00
	16CPR CPR/AED SFY2016	0050/3990	1,947.00	0.00	318.00	1,629.00
	16DRED Drivers Ed SFY2016	5610/3800	22,000.00	0.00	16,930.00	5,070.00
	17CBL Competency Based Learning SFY2017		0.00	274.67	779.18	-779.18
	17DRED Drivers Ed SFY2017	5610/3800	23,370.00	0.00	6,440.00	16,930.00
	18DRED Drivers Ed SFY2018	5610/3800	5,930.00	0.00	5,930.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	660.72	0.00	660.72	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	180.86	-180.86
T&L T&L-Teaching & Learning - Total			**53,907.72**	**2,221.67**	**33,185.76**	**20,721.96**
280 SOUTH SUMMIT SCHOOL DISTRICT - Total			**6,845,681.96**	**474,428.63**	**6,891,651.92**	**-45,969.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	500.00	0.00	0.00	500.00
84002 SAS-Adult Education - Total			**500.00**	**0.00**	**0.00**	**500.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	30,732.00	0.00	30,732.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	24,263.38	0.00	0.00	24,263.38
84010 SAS-Title I Grants to LEA - Total			**54,995.38**	**0.00**	**30,732.00**	**24,263.38**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	5,000.00	0.00	5,000.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	0.00	64.88
	18FTFL Flow-through Formula FFY2018	7524/4524	53,935.35	0.00	0.00	53,935.35
84027 SPED-IDEA Disabilities Educ Act - Total			**59,000.23**	**0.00**	**5,000.00**	**54,000.23**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.95	0.00	0.00	3.95
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,303.44	0.00	0.00	3,303.44
84173 SPED-Preschool Special Educ IDEA - Total			**3,307.39**	**0.00**	**0.00**	**3,307.39**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	93.19	0.00	0.00	93.19
	182FT Formula Flow Through FFY2018	7860/4800	3,600.89	0.00	0.00	3,600.89
84367 T&L-Improving Teacher Quality-State - Total			**3,694.08**	**0.00**	**0.00**	**3,694.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	3,193.40	0.00	3,193.40	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	833.82	0.00	833.82	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	1,204.67	0.00	1,204.67	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,963.08	16,734.56	-16,734.56
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	517.92	4,472.91	-4,472.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	787.06	6,666.90	-6,666.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**5,231.89**	**3,268.06**	**33,106.26**	**-27,874.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	863.20	7,884.55	-7,884.55
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**863.20**	**7,884.55**	**-7,884.55**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	18,546.80	0.00	18,546.80	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	3,152.16	0.00
	18PPA Kindergarten SFY2018	VAR/3005	16,329.50	1,283.90	16,329.50	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	673,910.43	52,564.63	673,910.43	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-204.00	0.00	-204.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,080,698.38	90,058.19	1,080,698.38	0.00
	18PPD Professional Staff SFY2018	VAR/3020	193,984.47	16,165.37	193,984.47	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	314,545.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	109,363.77	9,113.64	109,363.77	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	4,867.17	405.59	4,867.17	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	9,933.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,680.15	223.34	2,680.15	0.00
	18PPK CTE ADM SFY2018	VAR/3100	110,699.97	8,864.46	110,699.97	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	40,000.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,351.00	528.65	6,351.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,222.00	351.83	4,222.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	343.00	0.00	343.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,100.00	84.24	1,100.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	44,672.55	3,719.01	44,672.55	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,254.80	187.90	2,254.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	262.68	0.00	262.68	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,637,712.83**	**213,923.91**	**2,637,712.83**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	26,282.95	0.00	0.00	26,282.95
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	4,568.13	0.00	0.00	4,568.13
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	49,474.08	4,122.84	49,474.08	0.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	14,958.85	1,246.57	14,958.85	0.00
	18PQG Adult Education SFY2018	1609/3300	34,878.25	2,906.52	34,878.25	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,202.27	100.12	1,202.27	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	15,445.55	1,287.13	15,445.55	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	161,202.80	0.00	161,202.80	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,083.69	3,591.25	44,083.69	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	104,522.36	8,275.63	104,522.36	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,282.96	106.91	1,282.96	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,442.81	613.07	7,442.81	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,108.94	0.00	3,108.94	0.00
	18PUD Early Intervention SFY2018	5641/3400	32,710.63	2,725.88	32,710.63	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,024.03	1,335.33	16,024.03	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,289.06	0.00	0.00	25,289.06
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**542,477.36**	**26,311.25**	**486,337.22**	**56,140.14**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	1,000.00	0.00	1,000.00	0.00
	17ABUL Anti-bullying SFY2017	5664/3800	1,000.00	0.00	1,000.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	1,000.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Total			**3,000.00**	**0.00**	**3,000.00**	**0.00**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	200,000.00	16,666.66	200,000.00	0.00
SBPR School Building Program - Total			**200,000.00**	**16,666.66**	**200,000.00**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	1,740.00	0.00	1,740.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	980.00	0.00	980.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**2,885.18**	**0.00**	**2,720.00**	**165.18**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	1,432.40	0.00	1,432.40	0.00
	18PRA Voted Leeway SFY2018	5455/3600	364,428.92	30,369.08	364,428.92	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	50,422.16	2,828.04	50,422.16	0.00
	18PRB Board Leeway SFY2018	5460/3600	88,803.07	6,384.13	88,803.07	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	14,909.70	1,242.47	14,909.70	0.00
VBLPR Voted and Board Leeway Program - Total			**519,996.25**	**40,823.72**	**519,996.25**	**0.00**
290 TINTIC SCHOOL DISTRICT - Total			**4,032,800.59**	**301,856.80**	**3,926,489.11**	**106,311.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	17,078.00	0.00	17,078.00	0.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	13,089.00	0.00	13,089.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	3,650.00	0.00	0.00	3,650.00
84002 SAS-Adult Education - Total			**33,817.00**	**0.00**	**30,167.00**	**3,650.00**
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	100,000.00	0.00	42,604.52	57,395.48
	17T1FT Flow-through FFY2017	7801/4800	636,021.37	0.00	636,021.37	0.00
	18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	608,062.50	445,279.34
84010 SAS-Title I Grants to LEA - Total			**1,789,363.21**	**0.00**	**1,286,688.39**	**502,674.82**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	45,000.00	0.00	25,201.61	19,798.39
84011 SAS-NCLB-Migrant Education - Total			**45,000.00**	**0.00**	**25,201.61**	**19,798.39**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	35.00	0.00	35.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	1,082,515.53	0.00	1,082,515.53	0.00
	18FTD Flow-through Discretionary FFY2018	7524/4524	3,102.61	0.00	0.00	3,102.61
	18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	865,021.61	1,276,578.34
84027 SPED-IDEA Disabilities Educ Act - Total			**3,227,253.09**	**0.00**	**1,947,572.14**	**1,279,680.95**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	116,764.00	0.00	116,764.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	122,938.00	0.00	0.00	122,938.00
84048 CTE-Career and Tech Education - Total			**239,702.00**	**0.00**	**116,764.00**	**122,938.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	45,000.14	0.00	45,000.14	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	92,334.78	0.00	52,941.67	39,393.11
84173 SPED-Preschool Special Educ IDEA - Total			**137,334.92**	**0.00**	**97,941.81**	**39,393.11**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	5,361.00	0.00	5,361.00	0.00
	18MVFT Flow-through FFY2018	7950/4800	14,331.58	0.00	0.00	14,331.58
84196 SAS-McKinney Vento Homeless Children - Total			**19,692.58**	**0.00**	**5,361.00**	**14,331.58**
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	23,339.41	0.00	21,973.48	1,365.93
84323 SPED-State Improvement Grant-IDEA - Total			**23,339.41**	**0.00**	**21,973.48**	**1,365.93**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	41,785.79	0.00	41,785.79	0.00
	18ELFT Flow-through FFY2018	7880/4800	42,487.40	0.00	31,865.55	10,621.85
84365 SAS-English Language Acq-Formula-Title III - Total			**84,273.19**	**0.00**	**73,651.34**	**10,621.85**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	218,619.18	0.00	218,619.18	0.00
	182FT Formula Flow Through FFY2018	7860/4800	225,790.09	124,371.63	124,371.63	101,418.46
84367 T&L-Improving Teacher Quality-State - Total			**444,409.27**	**124,371.63**	**342,990.81**	**101,418.46**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	398.33	-398.33
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**398.33**	**-398.33**
84377 SAS-School Improvement Grant-Title II	16SIFT Flow-through FFY2016	7803/4800	1,027,364.00	0.00	543,738.87	483,625.13
84377 SAS-School Improvement Grant-Title II - Total			**1,027,364.00**	**0.00**	**543,738.87**	**483,625.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	362,825.28	0.00	362,825.28	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	91,316.37	0.00	91,316.37	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	75,848.93	0.00	75,848.93	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	186,834.12	1,590,936.56	-1,590,936.56
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	51,104.77	453,499.75	-453,499.75
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	45,138.40	400,527.05	-400,527.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**529,990.58**	**283,077.29**	**2,974,953.94**	**-2,444,963.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	88,569.00	843,275.40	-843,275.40
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**88,569.00**	**843,275.40**	**-843,275.40**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	86.12	86.12	-86.12
CTE CTE-Career & Technical Education - Total			**0.00**	**86.12**	**86.12**	**-86.12**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	7,754.28	-7,754.28
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**1,220.63**	**0.00**	**8,974.91**	**-7,754.28**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	132,000.00	0.00	0.00	132,000.00
FINOPS FINOPS-Financial Operations - Total			**132,000.00**	**0.00**	**0.00**	**132,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	35,058.20	0.00	35,058.20	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	97,454.28	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,820,403.15	140,589.77	1,820,403.15	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	41,674,362.27	3,210,880.90	41,674,362.27	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-65,002.00	-6,511.00	-65,002.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,740,749.92	144,828.44	1,740,749.92	0.00
	18PPD Professional Staff SFY2018	VAR/3020	4,646,388.00	387,199.00	4,646,388.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	5,669,749.78	472,479.14	5,669,749.78	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	773,880.03	64,490.00	773,880.03	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,170,769.60	97,564.13	1,170,769.60	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	30,447.87	2,537.32	30,447.87	0.00
	18PPK CTE ADM SFY2018	VAR/3100	2,794,176.08	232,848.01	2,794,176.08	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	141,776.98	11,614.24	141,776.98	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	280,171.00	23,330.94	280,171.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	50,449.00	4,170.29	50,449.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	32,365.00	2,697.08	32,365.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	19,922.00	1,660.16	19,922.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	224,954.00	18,746.16	224,954.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	3,167,538.06	263,961.50	3,167,538.06	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	33,110.00	2,759.16	33,110.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	150,921.19	12,576.76	150,921.19	0.00
	18PPO Special Education - Intensive Services SFY2018	1230/3100	6,583.21	0.00	6,583.21	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	28,500.78	0.00	28,500.78	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**64,524,728.40**	**5,088,422.00**	**64,524,728.40**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	2,590.00	0.00	2,590.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	28,984.90	0.00	28,984.90	0.00
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	2,000.00	0.00	2,000.00	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	2,807.00	0.00	2,768.00	39.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	224,178.08	0.00	224,178.08	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	63,582.95	0.00	63,582.95	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	2,403,631.29	200,302.60	2,403,631.29	0.00
	18PQG Adult Education SFY2018	1609/3300	167,929.89	13,994.15	167,929.89	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	22,941.81	1,911.81	22,941.81	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	75,736.01	6,306.78	75,736.01	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	249,197.67	20,766.47	249,197.67	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	1,425,132.62	0.00	1,425,132.62	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	434,581.61	36,107.58	434,581.61	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,873,888.60	322,824.05	3,873,888.60	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	122,170.02	0.00	122,170.02	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	19,123.05	1,570.09	19,123.05	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	36,502.90	3,041.90	36,502.90	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	536,853.81	44,737.81	536,853.81	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	234,700.00	0.00	81,574.00	153,126.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	194,233.79	16,150.07	194,233.79	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	113,277.57	0.00	113,277.57	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	119,684.00	9,973.66	119,684.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	174,366.87	14,530.57	174,366.87	0.00
	18PUF Youth in Custody SFY2018	5340/3300	87,484.00	2,856.00	87,484.00	0.00

	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	7,650.00	0.00	4,400.00	3,250.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	660,923.63	55,076.96	660,923.63	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	220,824.90	0.00	220,824.90	0.00
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	4,629.62	0.00	4,629.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**11,509,606.59**	**750,150.50**	**11,353,191.59**	**156,415.00**
SAS SAS-Student Advocacy Services	16STAD Administration for Indian Ed SFY2016		26,571.00	0.00	26,571.00	0.00
	16STPD Professional Development for Indian Ed SFY2016	5618/3800	4,386.00	0.00	4,386.00	0.00
	17SAPV Substance Abuse Prevention SFY2017	5672/3800	54,077.00	0.00	37,446.00	16,631.00
	17STPD Professional Development for Indian Ed SFY2017	5618/3800	4,375.00	0.00	0.00	4,375.00
	18STAD Administration for Indian Ed SFY2018		0.00	0.00	150.00	-150.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	721.42	-721.42
	18SUPV Suicide Prevention SFY2018	5674/3800	14,618.00	0.00	6,268.00	8,350.00
SAS SAS-Student Advocacy Services - Total			**104,027.00**	**0.00**	**75,542.42**	**28,484.58**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	477,032.31	39,752.69	477,032.31	0.00
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	984,133.67	82,011.14	984,133.67	0.00
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,740.80	1,895.06	22,740.80	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,149.29	3,762.44	45,149.29	0.00
SBPR School Building Program - Total			**1,529,056.07**	**127,421.33**	**1,529,056.07**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	2,142.00	2,142.00	-2,142.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,194.00	-1,194.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	0.00	4,364.00	42,819.00
	17DRED Drivers Ed SFY2017	5610/3800	104,932.00	0.00	75,000.00	29,932.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,982.16	0.00	0.00	1,982.16
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	726.41	-726.41
T&L T&L-Teaching & Learning - Total			**154,097.16**	**2,142.00**	**83,426.41**	**70,670.75**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	14,181.46	0.00	14,181.46	0.00
	18PRA Voted Leeway SFY2018	5455/3600	1,621,602.08	135,133.51	1,621,602.08	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	994,802.47	72,380.56	994,802.47	0.00
	18PRB Board Leeway SFY2018	5460/3600	916,362.31	21,311.18	916,362.31	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	807,792.25	67,316.02	807,792.25	0.00
VBLPR Voted and Board Leeway Program - Total			**4,354,740.57**	**296,141.27**	**4,354,740.57**	**0.00**
300 TOOELE SCHOOL DISTRICT - Total			**89,911,015.67**	**6,760,381.14**	**90,240,424.61**	**-329,408.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	6,000.00	0.00	6,000.00	0.00
84002 SAS-Adult Education - Total			**6,000.00**	**0.00**	**6,000.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	67,661.88	0.00	67,661.88	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	13,632.00	0.00	13,632.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	740,336.91	192,502.52	476,260.69	264,076.22
84010 SAS-Title I Grants to LEA - Total			**821,630.79**	**192,502.52**	**557,554.57**	**264,076.22**
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	17,997.77	0.00	17,997.77	0.00
	18NDAC Academics FFY2018	7840/4800	18,763.00	0.00	0.00	18,763.00
84013 SAS-Title I Neglected and Delinquent - Total			**36,760.77**	**0.00**	**17,997.77**	**18,763.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	1,338,257.78	413,225.69	748,273.96	589,983.82
84027 SPED-IDEA Disabilities Educ Act - Total			**1,338,257.78**	**413,225.69**	**748,273.96**	**589,983.82**
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	21,604.00	0.00	21,604.00	0.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	30,413.00	0.00	30,413.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	2,999.00	7,899.23	11,369.79	-8,370.79
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	50,000.00	0.00	32,663.00	17,337.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	78,509.00	0.00	57,528.34	20,980.66
84048 CTE-Career and Tech Education - Total			**183,525.00**	**7,899.23**	**153,578.13**	**29,946.87**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	597.64	597.64	597.64	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	77,961.74	29,311.23	50,689.94	27,271.80
84173 SPED-Preschool Special Educ IDEA - Total			**78,559.38**	**29,908.87**	**51,287.58**	**27,271.80**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	0.00	0.00	0.00
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**0.00**	**0.00**	**0.00**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	167,809.80	30,470.55	143,358.87	24,450.93
	18ASFT Flow-through to LEAs FFY2018	7910/4800	142,500.00	0.00	0.00	142,500.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	53,571.00	0.00	0.00	53,571.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**363,880.80**	**30,470.55**	**143,358.87**	**220,521.93**
84365 SAS-English Language Acq-Formula-Title III	18ELFT Flow-through FFY2018	7880/4800	18,442.81	5,975.12	12,436.86	6,005.95
84365 SAS-English Language Acq-Formula-Title III - Total			**18,442.81**	**5,975.12**	**12,436.86**	**6,005.95**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	240,024.88	19,620.16	97,441.83	142,583.05
	182FT Formula Flow Through FFY2018	7860/4800	147,115.42	0.00	0.00	147,115.42
84367 T&L-Improving Teacher Quality-State - Total			**387,140.30**	**19,620.16**	**97,441.83**	**289,698.47**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	217.60	-217.60
	17AADM Administration FFY2017		0.00	0.00	6,407.87	-6,407.87
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**6,625.47**	**-6,625.47**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	4,077.60	-4,077.60
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**4,077.60**	**-4,077.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	194.20	0.00	194.20	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	207,166.84	0.00	207,166.84	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	40,769.93	0.00	40,769.93	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	43,257.76	0.00	43,257.76	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	117.04	1,205.40	-1,205.40
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	121,113.52	1,000,491.68	-1,000,491.68
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	26,083.52	217,248.09	-217,248.09
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	30,634.35	252,817.52	-252,817.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**291,388.73**	**177,948.43**	**1,763,151.42**	**-1,471,762.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	45,822.40	404,981.35	-404,981.35
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**45,822.40**	**404,981.35**	**-404,981.35**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	9,807.00	9,807.00	5,193.00
	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	92.28	-92.28
CTE CTE-Career & Technical Education - Total			**15,000.00**	**9,807.00**	**9,899.28**	**5,100.72**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	6,697.61	0.00	6,697.61	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	5,768.46	0.00
	18PPA Kindergarten SFY2018	VAR/3005	631,403.07	46,544.13	631,403.07	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	13,380,361.94	985,400.24	13,380,361.94	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-8,826.00	-759.00	-8,826.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	480,221.02	39,791.69	480,221.02	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,835,049.90	152,920.82	1,835,049.90	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	3,132,275.36	261,022.94	3,132,275.36	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	988,035.51	82,336.29	988,035.51	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	536,529.16	44,710.76	536,529.16	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	15,904.21	1,325.35	15,904.21	0.00
	18PPK CTE ADM SFY2018	VAR/3100	685,059.14	54,705.53	685,059.14	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	132,381.00	11,026.39	132,381.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	25,037.00	2,069.83	25,037.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	13,163.00	1,096.92	13,163.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,688.00	333.20	4,688.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	81,876.00	6,620.67	81,876.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	1,514,108.27	126,175.68	1,514,108.27	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	9,933.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	73,055.48	6,087.95	73,055.48	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	24,747.00	0.00	24,747.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**23,584,023.13**	**1,823,616.72**	**23,584,023.13**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	85,000.00	0.00	85,000.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	0.00	0.00	1,354.43	-1,354.43
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	1,951.00	0.00	0.00	1,951.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	94,397.62	-34,681.38	94,397.62	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,870,475.67	155,872.97	1,870,475.67	0.00
	18PQG Adult Education SFY2018	1609/3300	186,646.23	15,553.85	186,646.23	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	4,108.98	342.41	4,108.98	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	32,659.99	2,719.70	32,659.99	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	82,620.36	6,885.03	82,620.36	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	770,379.65	0.00	770,379.65	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	134,634.05	11,219.50	134,634.05	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,733,467.05	141,886.20	1,733,467.05	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	42,204.19	0.00	42,204.19	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	9,566.17	781.23	9,566.17	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	15,932.71	1,327.72	15,932.71	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	833.33	10,000.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	85,218.93	7,083.85	85,218.93	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	49,897.58	0.00	49,897.58	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	173,064.00	14,422.00	173,064.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	119,643.73	9,970.31	119,643.73	0.00
	18PUF Youth in Custody SFY2018	5340/3300	473,353.00	3,996.00	473,353.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	4,515.00	0.00	3,105.90	1,409.10
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	273,258.74	22,771.56	273,258.74	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	65,004.00	65,004.00	54,527.56
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	11,574.05	0.00	11,574.05	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**6,384,100.26**	**425,988.28**	**6,327,567.03**	**56,533.23**
SAS SAS-Student Advocacy Services	17STPD Professional Development for Indian Ed SFY2017	5618/3800	4,375.00	0.00	0.00	4,375.00
	18PAX Teacher Retention Program SFY2018	5622/3800	242,500.00	0.00	189,002.20	53,497.80
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	34,414.00	0.00	24,065.71	10,348.29

	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	-328.40	0.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	2,500.00	2,500.00	2,500.00	0.00
SAS SAS-Student Advocacy Services - Total			**283,789.00**	**2,171.60**	**215,567.91**	**68,221.09**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	39,422.00	0.00	39,422.00	0.00
	17TOTY Teacher of the Year SFY2017		0.00	0.00	466.52	-466.52
	18DRED Drivers Ed SFY2018	5610/3800	18,060.00	0.00	18,060.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	80,000.00	0.00	49,485.42	30,514.58
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	-308.40	1,232.40	-1,232.40
T&L T&L-Teaching & Learning - Total			**137,482.00**	**-308.40**	**108,666.34**	**28,815.66**
310 UINTAH SCHOOL DISTRICT - Total			**33,929,980.75**	**3,184,648.17**	**34,212,489.10**	**-282,508.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17SLDR Adult Education Leadership FFY2017	7582/4580	1,000.00	1,000.00	1,000.00	0.00
84002 SAS-Adult Education - Total			**1,000.00**	**1,000.00**	**1,000.00**	**0.00**
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	53,674.00	0.00	53,674.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	410,114.28	52,488.44	410,114.28	0.00
	18T1FT Flow-through FFY2018	7801/4800	423,036.14	274,837.82	274,837.82	148,198.32
84010 SAS-Title I Grants to LEA - Total			**886,824.42**	**327,326.26**	**738,626.10**	**148,198.32**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,928,141.32	0.00	963,374.00	964,767.32
	18FTFL Flow-through Formula FFY2018	7524/4524	991,124.75	991,124.75	991,124.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**2,919,266.07**	**991,124.75**	**1,954,498.75**	**964,767.32**
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	50,000.00	0.00	50,000.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	22,471.00	0.00	22,940.20	-469.20
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	50,000.00	0.00	0.00	50,000.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	54,867.00	54,867.00	54,867.00	0.00
84048 CTE-Career and Tech Education - Total			**177,338.00**	**54,867.00**	**127,807.20**	**49,530.80**
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31)	7522/4522	18,192.00	0.00	18,192.00	0.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	70,189.82	0.00	35,070.00	35,119.82
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	35,408.58	35,376.53	35,376.53	32.05
84173 SPED-Preschool Special Educ IDEA - Total			**123,790.40**	**35,376.53**	**88,638.53**	**35,151.87**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	43,263.00	3,293.26
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	0.00	1,686.65
	18ELFT Flow-through FFY2018	7880/4800	55,414.60	48,593.92	48,593.92	6,820.68
84365 SAS-English Language Acq-Formula-Title III - Total			**103,657.51**	**48,593.92**	**91,856.92**	**11,800.59**
84366 T&L-Math & Science Partnerships	162B Math & Science Partnerships FFY2016	7865/4800	107,281.00	0.00	107,281.00	0.00
	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	72,719.00	-72,719.00
84366 T&L-Math & Science Partnerships - Total			**107,281.00**	**0.00**	**180,000.00**	**-72,719.00**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	10,826.00	0.00	10,826.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	75,225.00	3,192.57
	182FT Formula Flow Through FFY2018	7860/4800	100,806.81	0.00	0.00	100,806.81
84367 T&L-Improving Teacher Quality-State - Total			**190,050.38**	**0.00**	**86,051.00**	**103,999.38**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	120,860.00	0.00	0.00	120,860.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**120,860.00**	**0.00**	**0.00**	**120,860.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	464.64	0.00	464.64	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	131,134.80	0.00	131,134.80	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	30,838.02	0.00	30,838.02	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	25,963.56	0.00	25,963.56	0.00
	17SMP Special Milk Program FFY2017	8073/4560	133.63	0.00	133.63	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	455.84	2,630.32	-2,630.32
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	84,724.96	614,839.92	-614,839.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	22,161.52	164,206.37	-164,206.37
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	19,252.28	144,661.09	-144,661.09
	18SMP Special Milk Program FFY2018	8073/4560	0.00	164.34	2,398.49	-2,398.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**188,534.65**	**126,758.94**	**1,117,270.84**	**-928,736.19**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	38,932.40	306,504.40	-306,504.40
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**38,932.40**	**306,504.40**	**-306,504.40**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	117.30	-117.30
CTE CTE-Career & Technical Education - Total			**0.00**	**0.00**	**117.30**	**-117.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	19,162.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	501,300.52	23,773.43	501,300.52	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	12,606,906.88	634,471.02	12,606,906.88	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,011.00	-495.00	-2,011.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	2,193,175.37	181,511.79	2,193,175.37	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,170,134.89	180,844.57	2,170,134.89	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	267,694.35	22,307.86	267,694.35	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	254,505.53	21,208.79	254,505.53	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,117.15	926.42	11,117.15	0.00
	18PPK CTE ADM SFY2018	VAR/3100	1,041,352.54	86,779.38	1,041,352.54	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	41,388.50	3,449.04	41,388.50	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	95,641.00	7,964.15	95,641.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	24,424.00	2,019.83	24,424.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	13,913.00	1,159.42	13,913.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,831.00	569.25	6,831.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	111,223.00	9,268.58	111,223.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	1,396,321.85	114,760.36	1,396,321.85	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	9,933.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	47,425.93	3,952.16	47,425.93	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	9,768.00	0.00	9,768.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**20,820,207.51**	**1,295,298.80**	**20,820,207.51**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	17,607.65	0.00	17,607.65	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	113,166.55	0.00	113,166.55	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	32,104.14	0.00	32,104.14	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	990,757.72	82,563.14	990,757.72	0.00
	18PQG Adult Education SFY2018	1609/3300	68,512.99	5,709.41	68,512.99	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	20,270.98	1,689.24	20,270.98	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	32,748.70	2,697.41	32,748.70	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	163,591.32	12,242.98	163,591.32	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	731,891.16	0.00	731,891.16	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	96,932.10	8,077.67	96,932.10	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,972,850.25	164,404.18	1,972,850.25	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	49,355.60	0.00	49,355.60	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,226.65	685.55	8,226.65	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	13,340.59	1,111.72	13,340.59	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	61,000.00	5,083.33	61,000.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	80,253.92	6,584.29	80,253.92	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	56,543.63	0.00	56,543.63	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	197,064.00	16,422.00	197,064.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	85,847.97	7,153.99	85,847.97	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	558.00	0.00	558.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	200,229.27	16,685.77	200,229.27	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	113,577.21	113,577.21	113,577.21	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**5,106,430.40**	**444,687.89**	**5,106,430.40**	**0.00**
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	17,324.00	17,324.00	17,324.00	0.00
	18SPD SAS Professional Development SFY2018		0.00	9,905.00	9,905.00	-9,905.00
SAS SAS-Student Advocacy Services - Total			**17,324.00**	**27,229.00**	**27,229.00**	**-9,905.00**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	82,776.50	6,898.04	82,776.50	0.00

	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	164,343.43	13,695.28	164,343.43	0.00
SBPR School Building Program - Total			**247,119.93**	**20,593.32**	**247,119.93**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	727.00	727.00	727.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	33,480.00	0.00	23,260.00	10,220.00
	18DRED Drivers Ed SFY2018	5610/3800	33,390.00	0.00	33,390.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	991.08	0.00	0.00	991.08
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	351.90	-351.90
	18SCRD School Readiness (HB96) SFY2018	5321/3800	0.00	0.00	91,842.00	-91,842.00
T&L T&L-Teaching & Learning - Total			**68,588.08**	**727.00**	**149,570.90**	**-80,982.82**
320 WASATCH SCHOOL DISTRICT - Total			**31,078,272.35**	**3,412,515.81**	**31,042,928.78**	**35,343.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	33,523.00	0.00	33,523.00	0.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	8,370.00	0.00	8,370.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	8,750.00	1,750.00	8,750.00	0.00
	18ADEB Adult Education Basic FFY2018	7583/4580	101,660.00	0.00	64,862.00	36,798.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	24,500.00	0.00	16,662.00	7,838.00
84002 SAS-Adult Education - Total			**176,803.00**	**1,750.00**	**132,167.00**	**44,636.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	2,041,482.59	0.00	2,041,482.59	0.00
	18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66
84010 SAS-Title I Grants to LEA - Total			**7,762,808.25**	**0.00**	**2,041,482.59**	**5,721,325.66**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	194,538.00	21,492.40	194,538.00	0.00
	18MGFT Flow-through FFY2018	7830/4800	104,661.50	0.00	0.00	104,661.50
84011 SAS-NCLB-Migrant Education - Total			**299,199.50**	**21,492.40**	**194,538.00**	**104,661.50**
84013 SAS-Title I Neglected and Delinquent	18NDAC Academics FFY2018	7840/4800	7,746.00	0.00	0.00	7,746.00
84013 SAS-Title I Neglected and Delinquent - Total			**7,746.00**	**0.00**	**0.00**	**7,746.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	230,035.00	0.00	230,035.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	37,521.82	0.00	54,296.27	-16,774.45
	17FTFL Flow-through Formula FFY2017	7524/4524	2,285,246.27	0.00	2,268,471.00	16,775.27
	17STAC Special Ed State Level Activity FFY2017	7524/4524	142,186.00	0.00	0.00	142,186.00
	18FTD Flow-through Discretionary FFY2018	7524/4524	8,258.45	0.00	0.00	8,258.45
	18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	3,268,371.51	1,149,602.36
84027 SPED-IDEA Disabilities Educ Act - Total			**7,121,221.41**	**0.00**	**5,821,173.78**	**1,300,047.63**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	301,784.00	0.00	301,784.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	80.74	454.83	-454.83
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	407,951.00	143,283.00	195,758.00	212,193.00
84048 CTE-Career and Tech Education - Total			**709,735.00**	**143,363.74**	**497,996.83**	**211,738.17**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	40,942.08	0.00	40,942.08	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	14,554.53	65,204.92	48,761.17
84173 SPED-Preschool Special Educ IDEA - Total			**154,908.17**	**14,554.53**	**106,147.00**	**48,761.17**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	3,569.00	0.00	3,569.00	0.00
	18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	20,315.58	6,771.86
84196 SAS-McKinney Vento Homeless Children - Total			**30,656.44**	**0.00**	**23,884.58**	**6,771.86**
84323 SPED-State Improvement Grant-IDEA	15SIG SPDG (UMTSS) Grant FFY2015	7526/4526	22,806.98	0.00	22,806.98	0.00
	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	12,523.64	0.00	12,523.64	0.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	10,808.00	0.00	2,466.00	8,342.00
84323 SPED-State Improvement Grant-IDEA - Total			**46,138.62**	**0.00**	**37,796.62**	**8,342.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	161,135.91	21,568.82	145,199.92	15,935.99
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	0.00	3,463.68
	18ELFT Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35
84365 SAS-English Language Acq-Formula-Title III - Total			**329,205.94**	**21,568.82**	**145,199.92**	**184,006.02**
84366 T&L-Math & Science Partnerships	16ZB Math & Science Partnerships FFY2016	7865/4800	10,900.00	0.00	10,900.00	0.00
	17ZB Math & Science Partnerships FFY2017	7865/4800	90,797.00	0.00	36,264.00	54,533.00
84366 T&L-Math & Science Partnerships - Total			**101,697.00**	**0.00**	**47,164.00**	**54,533.00**
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	299,469.76	0.00	144,733.76	154,736.00
	18ZFT Formula Flow Through FFY2018	7860/4800	804,518.80	130,016.66	542,407.08	262,111.72
84367 T&L-Improving Teacher Quality-State - Total			**1,103,988.56**	**130,016.66**	**687,140.84**	**416,847.72**
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	3,186.49	-3,186.49
	17AADM Administration FFY2017		0.00	0.00	1,800.02	-1,800.02
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**4,986.51**	**-4,986.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	5,016.88	0.00	5,016.88	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	729,449.20	0.00	729,449.20	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	166,448.10	0.00	166,448.10	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	153,718.84	0.00	153,718.84	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	2,252.80	32,837.20	-32,837.20
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	360,034.12	3,105,387.64	-3,105,387.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	84,707.22	736,386.69	-736,386.69
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	81,304.21	717,282.99	-717,282.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**1,054,633.02**	**528,298.35**	**5,646,527.54**	**-4,591,894.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	141,178.70	1,336,314.25	-1,336,314.25
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**141,178.70**	**1,336,314.25**	**-1,336,314.25**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	4,531.00	4,531.00	10,469.00
	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	242.11	-242.11
CTE CTE-Career & Technical Education - Total			**15,000.00**	**4,531.00**	**4,773.11**	**10,226.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	11,748.52	73,956.01	-73,956.01
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**10,297.20**	**11,748.52**	**84,253.21**	**-73,956.01**
FINOPS FINOPS-Financial Operations	16SOEF Statewide Online Ed Program FT SFY2016	5380/3800	17,888.00	0.00	17,888.00	0.00
	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	13,203.00	3,742.00	13,203.00	0.00
	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	30,395.00	0.00	30,395.00	0.00
FINOPS FINOPS-Financial Operations - Total			**61,486.00**	**3,742.00**	**61,486.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	23,093.06	0.00	23,093.06	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	39,719.96	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,617,347.19	157,294.20	2,617,347.19	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	66,068,516.71	3,887,044.91	66,068,516.71	0.00
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	416,468.00	23,991.00	416,468.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-9,968.00	-2,271.00	-9,968.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,463,106.31	119,659.23	1,463,106.31	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,265,948.01	764,098.13	9,265,948.01	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	11,066,897.84	922,241.48	11,066,897.84	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	2,122,086.12	176,840.51	2,122,086.12	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,833,774.53	236,147.87	2,833,774.53	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	63,002.64	5,250.22	63,002.64	0.00
	18PPK CTE ADM SFY2018	VAR/3100	4,474,177.48	372,848.12	4,474,177.48	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	149,689.69	12,473.08	149,689.69	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	542,320.00	45,193.33	542,320.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	86,885.00	7,171.32	86,885.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	56,760.00	4,730.00	56,760.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	21,608.00	1,800.66	21,608.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	553,517.00	46,126.41	553,517.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	6,081,248.57	504,365.48	6,081,248.57	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	43,043.00	3,586.91	43,043.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	325,217.13	27,101.42	325,217.13	0.00
	18PPO Special Education - Intensive Services SFY2018	1230/3100	17,523.05	0.00	17,523.05	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	133,854.73	0.00	133,854.73	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**108,455,836.02**	**7,315,693.28**	**108,455,836.02**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	14PQGS Adult Education-Supplemental SFY2014	1609/3300	339.97	0.00	339.97	0.00
	15PQGS Adult Education-Supplemental SFY2015	1609/3300	12,686.00	0.00	12,686.00	0.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	9,079.00	0.00	9,079.00	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,263.00	0.00	12,263.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	7,598.07	0.00	10,005.95	-2,407.88
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	1,675.70	0.00	1,675.70	0.00

	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	428,544.80	103,287.00	376,642.00	51,902.80
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	121,533.87	0.00	121,533.87	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,707,728.70	308,977.39	3,707,728.70	0.00
	18PQG Adult Education SFY2018	1609/3300	315,666.28	26,305.52	315,666.28	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	0.00	0.00	0.00	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	47,801.15	3,983.42	47,801.15	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	140,915.98	11,700.78	140,915.98	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	211,567.42	17,630.61	211,567.42	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	2,772,947.62	0.00	2,772,947.62	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	591,160.20	49,263.35	591,160.20	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,352,900.01	696,075.00	8,352,900.01	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	237,003.82	0.00	284,148.80	-47,144.98
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	39,284.01	3,273.66	39,284.01	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	42,823.67	3,568.64	42,823.67	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	215,489.85	17,957.48	215,489.85	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	77,924.00	160,159.00	64,341.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	362,259.92	30,056.85	362,259.92	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	244,588.60	0.00	244,588.60	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	688,285.00	57,357.08	688,285.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	343,215.69	28,601.30	343,215.69	0.00
	18PUF Youth in Custody SFY2018	5340/3300	785,639.00	12,350.00	785,639.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	1,700.00	0.00	1,700.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,124,148.33	93,679.02	1,124,148.33	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	0.00	429,338.16
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**21,472,683.82**	**1,541,991.10**	**20,976,654.72**	**496,029.10**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	9,000.00	0.00	9,000.00	0.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	5,564.00	0.00	5,564.00	0.00
	17SAPV Substance Abuse Prevention SFY2017	5672/3800	14,429.00	0.00	14,429.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	9,500.00	0.00	9,500.00	0.00
	18EDEQ CEP Admin SFY2018		0.00	0.00	241.60	-241.60
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	29,532.00	0.00	20,341.00	9,191.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	5,742.00	0.00	0.00	5,742.00
	18SUPV Suicide Prevention SFY2018	5674/3800	9,500.00	9,344.00	9,344.00	156.00
SAS SAS-Student Advocacy Services - Total			**83,267.00**	**9,344.00**	**68,419.60**	**14,847.40**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	228,014.38	19,001.19	228,014.38	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	452,696.92	37,724.74	452,696.92	0.00
SBPR School Building Program - Total			**680,711.30**	**56,725.93**	**680,711.30**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	154,342.00	0.00	146,300.00	8,042.00
	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	83,000.00	0.00	0.00	83,000.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	4,728.00	-4,728.00
	17DRED Drivers Ed SFY2017	5610/3800	134,354.00	0.00	134,354.00	0.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	212,865.50	0.00	199,425.79	13,439.71
	18CPR CPR/AED SFY2018	0050/3990	0.00	0.00	5,112.00	-5,112.00
	18DRED Drivers Ed SFY2018	5610/3800	96,030.00	0.00	96,030.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	280,000.00	101,540.00	218,761.00	61,239.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	12,884.04	11,197.00	432,940.88	-420,056.84
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,800.00	0.00	24,845.47	-23,045.47
	18RIE Reading Interventionist Endorsement SFY2018		0.00	100.00	100.00	-100.00
T&L T&L-Teaching & Learning - Total			**975,275.54**	**112,837.00**	**1,262,597.14**	**-287,321.60**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	47,931.46	0.00	47,931.46	0.00
	18PRA Voted Leeway SFY2018	5455/3600	11,598.46	966.54	11,598.46	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	264,457.12	0.00	264,457.12	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	100,383.85	0.00	100,383.85	0.00
VBLPR Voted and Board Leeway Program - Total			**424,370.89**	**966.54**	**424,370.89**	**0.00**
330 WASHINGTON CO SCHOOL DIST - Total			**151,077,668.68**	**10,059,802.57**	**148,741,621.45**	**2,336,047.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	13,419.43	0.00	13,419.43	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	10,000.00	0.00	10,000.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	73,340.58	37,967.87
84010 SAS-Title I Grants to LEA - Total			**134,727.88**	**0.00**	**96,760.01**	**37,967.87**
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29)	7524/4524	27,293.00	0.00	27,293.00	0.00
	16STAC Special Ed State Level Activity FFY2016	7524/4524	35.00	0.00	35.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	44,627.39	44,627.39	-44,627.39
	17FTFL Flow-through Formula FFY2017	7524/4524	94,606.39	0.00	49,979.00	44,627.39
	18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	21,395.00	69,424.30
84027 SPED-IDEA Disabilities Educ Act - Total			**212,753.69**	**44,627.39**	**143,329.39**	**69,424.30**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	9,285.00	0.00	9,285.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	3,915.00	0.00	3,915.00	0.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	54,000.00	0.00	0.00	54,000.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	13,891.00	0.00	4,142.00	9,749.00
84048 CTE-Career and Tech Education - Total			**81,091.00**	**0.00**	**17,342.00**	**63,749.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2,591.33	5.33	2,591.33	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	5,111.66	1,994.66	5,111.66	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**7,702.99**	**1,999.99**	**7,702.99**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	27.42	0.00	0.00	27.42
84365 SAS-English Language Acq-Formula-Title III - Total			**27.42**	**0.00**	**0.00**	**27.42**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	9,522.00	0.00	9,522.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	25,755.55	0.00	5,293.22	20,462.33
	182FT Formula Flow Through FFY2018	7860/4800	17,584.10	0.00	0.00	17,584.10
84367 T&L-Improving Teacher Quality-State - Total			**52,861.65**	**0.00**	**14,815.22**	**38,046.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	9,174.28	0.00	9,174.28	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,076.36	0.00	2,076.36	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	672.06	0.00	672.06	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,480.72	49,193.24	-49,193.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,450.41	11,857.95	-11,857.95
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	294.69	2,463.50	-2,463.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**11,922.70**	**8,225.82**	**75,437.39**	**-63,514.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,417.35	20,689.45	-20,689.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,417.35**	**20,689.45**	**-20,689.45**
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	0.00	25.00	-25.00
FML FML-Federal Mineral Lease - Total			**0.00**	**0.00**	**25.00**	**-25.00**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	11,316.62	0.00	11,316.62	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	1,935.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	29,417.40	806.58	29,417.40	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	784,689.45	19,167.02	784,689.45	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,167.00	0.00	-7,167.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,233,375.00	102,781.25	1,233,375.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	250,468.97	20,872.41	250,468.97	0.00
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	314,545.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	232,644.10	19,387.00	232,644.10	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	34,070.19	2,839.18	34,070.19	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,359.36	1,279.94	15,359.36	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,213.60	267.80	3,213.60	0.00
	18PPK CTE ADM SFY2018	VAR/3100	197,060.79	16,249.28	197,060.79	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	40,000.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,645.00	552.85	6,645.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,360.00	363.33	4,360.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,029.00	154.73	2,029.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	5,216.00	434.66	5,216.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	89,705.79	7,466.33	89,705.79	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,110.88	425.90	5,110.88	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,270,550.15**	**223,973.25**	**3,270,550.15**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	29,324.16	0.00	29,324.16	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	8,329.50	0.00	8,329.50	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	165,282.34	11,753.82	165,282.34	0.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	33,738.68	2,811.55	33,738.68	0.00
	18PQG Adult Education SFY2018	1609/3300	33,894.37	2,824.53	33,894.37	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	5.70	68.48	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,142.09	177.99	2,142.09	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	30,841.92	2,570.16	30,841.92	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	179,684.45	0.00	179,684.45	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	42,274.67	3,440.39	42,274.67	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	173,031.36	13,696.87	173,031.36	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,302.53	0.00	4,875.95	-2,573.42
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,273.26	101.45	1,273.26	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	3,845.26	320.43	3,845.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	32,100.00	0.00	17,671.00	14,429.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,577.04	873.22	10,577.04	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,218.66	0.00	5,218.66	0.00
	18PUD Early Intervention SFY2018	5641/3400	36,116.21	3,009.68	36,116.21	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	2,182.00	2,182.00	2,182.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	82,373.22	6,864.43	82,373.22	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	10,595.00	17,553.26
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**902,748.46**	**50,632.22**	**873,339.62**	**29,408.84**
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	525.00	0.00	525.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	2,000.00	0.00	1,500.00	500.00
SAS SAS-Student Advocacy Services - Total			**2,525.00**	**0.00**	**2,025.00**	**500.00**
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	100,000.00	0.00
SBPR School Building Program - Total			**100,000.00**	**8,333.33**	**100,000.00**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	1,875.00	0.00	1,875.00	0.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	12,000.00	0.00	0.00	12,000.00
	18DRED Drivers Ed SFY2018	5610/3800	1,655.00	0.00	1,655.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	406.20	-406.20
T&L T&L-Teaching & Learning - Total			**16,025.54**	**0.00**	**3,936.20**	**12,089.34**
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	15,697.76	217.04	15,697.76	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	16,009.97	0.00	16,009.97	0.00
VBLPR Voted and Board Leeway Program - Total			**31,707.73**	**217.04**	**31,707.73**	**0.00**
340 WAYNE SCHOOL DISTRICT - Total			**4,824,644.21**	**340,426.39**	**4,657,660.15**	**166,984.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	29,000.00	0.00	29,000.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	9,000.00	9,000.00	9,000.00	0.00
84002 SAS-Adult Education - Total			**38,000.00**	**9,000.00**	**38,000.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	1,530,377.85	0.00	1,530,377.85	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	38,045.23	51,954.77
	18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	1,246,706.36	1,467,297.68
84010 SAS-Title I Grants to LEA - Total			**4,334,381.89**	**0.00**	**2,815,129.44**	**1,519,252.45**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	1,394.00	0.00	1,394.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	3,886.87	0.00	1,943.00	1,943.87
	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	2,512,146.00	10,850.19
	17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	0.00	49,820.00
	18FTD Flow-through Discretionary FFY2018	7524/4524	4,796.22	0.00	0.00	4,796.22
	18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	3,223,868.40	2,018,222.28
84027 SPED-IDEA Disabilities Educ Act - Total			**7,824,983.96**	**0.00**	**5,739,351.40**	**2,085,632.56**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	184,514.00	0.00	184,514.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	169.02	575.55	-575.55
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	5,580.00	0.00	0.00	5,580.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	275,869.00	0.00	275,869.00	0.00
84048 CTE-Career and Tech Education - Total			**465,963.00**	**169.02**	**460,958.55**	**5,004.45**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	343,078.28	0.00	171,366.00	171,712.28
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	170,935.39	154.09
84173 SPED-Preschool Special Educ IDEA - Total			**514,167.76**	**0.00**	**342,301.39**	**171,866.37**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	4,050.00	0.00	5,028.48	-978.48
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**4,050.00**	**0.00**	**5,028.48**	**-978.48**
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016 (Expired 2017-12-29)	7880/4800	51,064.00	0.00	51,064.00	0.00
	17ELFT Flow-through FFY2017	7880/4800	85,338.43	0.00	85,338.43	0.00
	18ELFT Flow-through FFY2018	7880/4800	84,716.25	0.00	41,833.86	42,882.39
84365 SAS-English Language Acq-Formula-Title III - Total			**221,118.68**	**0.00**	**178,236.29**	**42,882.39**
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	15,990.00	14,272.00	62,088.00	-46,098.00
84366 T&L-Math & Science Partnerships - Total			**15,990.00**	**14,272.00**	**62,088.00**	**-46,098.00**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	142,221.00	0.00	142,221.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	278,517.93	0.00	278,517.93	0.00
	182FT Formula Flow Through FFY2018	7860/4800	510,214.92	0.00	286,431.43	223,783.49
84367 T&L-Improving Teacher Quality-State - Total			**930,953.85**	**0.00**	**707,170.36**	**223,783.49**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	338.04	-338.04
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**338.04**	**-338.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	648,867.20	0.00	648,867.20	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	183,425.28	0.00	183,425.28	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	122,971.59	0.00	122,971.59	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	347,959.16	2,790,059.04	-2,790,059.04
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	113,278.09	928,352.94	-928,352.94
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	84,346.74	674,343.90	-674,343.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**955,264.07**	**545,583.99**	**5,348,019.95**	**-4,392,755.88**
BOARD BOARD-USBE Board	18BDAD BOARD-Administration SFY2018		0.00	0.00	84.51	-84.51
BOARD BOARD-USBE Board - Total			**0.00**	**0.00**	**84.51**	**-84.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	199,002.05	1,739,672.10	-1,739,672.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**199,002.05**	**1,739,672.10**	**-1,739,672.10**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	177.09	330.09	-330.09
CTE CTE-Career & Technical Education - Total			**0.00**	**177.09**	**330.09**	**-330.09**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	3,117.88	110,727.11	-110,727.11
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**14,082.86**	**3,117.88**	**124,809.97**	**-110,727.11**
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	3,836.69	0.00	3,836.69	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	53,849.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	3,276,011.34	242,124.06	3,276,011.34	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	79,973,723.57	5,907,793.37	79,973,723.57	0.00
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	1,954.00	0.00	1,954.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-21,395.00	-3,057.00	-21,395.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	312,768.48	26,064.04	312,768.48	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,776,924.80	814,743.73	9,776,924.80	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	14,617,357.55	1,218,113.12	14,617,357.55	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	1,440,682.32	120,056.86	1,440,682.32	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,246,568.68	187,214.05	2,246,568.68	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	63,311.48	5,275.95	63,311.48	0.00
	18PPK CTE ADM SFY2018	VAR/3100	4,982,757.01	415,229.75	4,982,757.01	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	223,493.50	18,624.46	223,493.50	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	514,930.00	42,871.82	514,930.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	89,866.00	7,414.82	89,866.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	62,304.00	5,192.00	62,304.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	40,244.00	3,330.60	40,244.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	537,411.00	44,755.90	537,411.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	6,378,730.25	531,560.85	6,378,730.25	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.58	56,287.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	326,870.65	27,239.22	326,870.65	0.00
	18PPO Special Education - Intensive Services SFY2018	1230/3100	10,176.78	0.00	10,176.78	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	122,322.56	0.00	122,322.56	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**125,090,986.06**	**9,619,238.18**	**125,090,986.06**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	7,445.00	0.00	7,445.00	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	21,822.00	0.00	21,822.00	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	472,029.84	267,644.84	472,029.84	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	133,864.64	0.00	133,864.64	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,912,624.13	409,385.34	4,912,624.13	0.00
	18PQG Adult Education SFY2018	1609/3300	540,135.74	45,011.31	540,135.74	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	77,180.37	6,431.69	77,180.37	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	151,261.75	12,596.05	151,261.75	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	412,327.72	34,360.64	412,327.72	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	2,960,455.67	0.00	2,960,455.67	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	745,014.05	62,084.50	745,014.05	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,175,973.25	681,331.10	8,175,973.25	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	207,880.53	2,313.37	281,394.63	-73,514.10
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	40,925.10	3,375.72	40,925.10	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	44,180.04	3,681.67	44,180.04	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	46,000.00	3,833.33	46,000.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	182,500.00	0.00	102,423.00	80,077.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	387,781.02	32,310.80	387,781.02	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	238,140.39	0.00	238,140.39	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	95,872.00	7,989.33	95,872.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	305,390.44	25,449.20	305,390.44	0.00
	18PUF Youth in Custody SFY2018	5340/3300	228,779.00	4,240.00	228,779.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,086,815.71	90,567.97	1,086,815.71	0.00
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	27,958.00	27,958.00	27,958.00	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	458,346.53	402,472.00	402,472.00	55,874.53

MSPRB MSPRB-Minium School Programs Related to Basic - Total			**21,960,702.92**	**2,123,036.86**	**21,898,265.49**	**62,437.43**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	458,036.00	0.00	97,734.00	360,302.00
	17SAPV Substance Abuse Prevention SFY2017	5672/3800	22,696.00	0.00	22,696.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	17,733.00	0.00	7,000.00	10,733.00
	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	0.00	458,036.00
	18SAPV Substance Abuse Prevention SFY2018	5672/3800	37,246.00	37,246.00	37,246.00	0.00
SAS SAS-Student Advocacy Services - Total			**993,747.00**	**37,246.00**	**164,676.00**	**829,071.00**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	42,146.28	3,512.19	42,146.28	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	83,676.69	6,973.05	83,676.69	0.00
SBPR School Building Program - Total			**125,822.97**	**10,485.24**	**125,822.97**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	174.00	372.00	-372.00
	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	100,000.00	0.00	0.00	100,000.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	10,384.00	10,510.00	-10,510.00
	17DRED Drivers Ed SFY2017	5610/3800	199,238.00	0.00	199,238.00	0.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	97,428.00	0.00	22,573.00	74,855.00
	18DRED Drivers Ed SFY2018	5610/3800	103,370.00	0.00	103,370.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	40,000.00	42,672.00	42,672.00	-2,672.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,651.80	0.00	0.00	1,651.80
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	9,000.00	253.53	2,704.32	6,295.68
T&L T&L-Teaching & Learning - Total			**550,687.80**	**53,483.53**	**381,439.32**	**169,248.48**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	52,381.02	0.00	52,381.02	0.00
	18PRA Voted Leeway SFY2018	5455/3600	5,121,362.20	426,780.18	5,121,362.20	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,621,173.97	103,684.25	2,621,173.97	0.00
	18PRB Board Leeway SFY2018	5460/3600	1,393,837.97	39,552.16	1,393,837.97	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,123,979.35	93,664.95	1,123,979.35	0.00
VBLPR Voted and Board Leeway Program - Total			**10,312,734.51**	**663,681.54**	**10,312,734.51**	**0.00**
350 WEBER CO SCHOOL DISTRICT - Total			**174,353,637.33**	**13,278,493.38**	**175,535,442.92**	**-1,181,805.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	242,569.00	0.00	242,569.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	59,000.00	0.00	10,000.00	49,000.00
	18ADEB Adult Education Basic FFY2018	7583/4580	736,637.00	0.00	79,389.00	657,248.00
84002 SAS-Adult Education - Total			**1,038,206.00**	**0.00**	**331,958.00**	**706,248.00**
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	88,551.00	0.00	88,551.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	3,906,547.50	0.00	3,906,547.50	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	59,339.00	70,661.00
	18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	1,363,423.00	4,245,990.35
84010 SAS-Title I Grants to LEA - Total			**9,734,511.85**	**0.00**	**5,417,860.50**	**4,316,651.35**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	50,226.00	0.00	50,226.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	1,242,926.65	0.00	1,242,926.65	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	50,191.00	0.00	0.00	50,191.00
	18FTFL Flow-through Formula FFY2018	7524/4524	4,972,094.75	1,032,504.75	4,972,094.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**6,315,438.40**	**1,032,504.75**	**6,265,247.40**	**50,191.00**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	228,984.00	0.00	228,984.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	382,752.00	0.00	0.00	382,752.00
84048 CTE-Career and Tech Education - Total			**611,736.00**	**0.00**	**228,984.00**	**382,752.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	41,548.10	0.00	20,774.05	20,774.05
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	161,967.03	0.00	161,967.03	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**203,515.13**	**0.00**	**182,741.08**	**20,774.05**
84196 SAS-McKinney Vento Homeless Children	16MVFT Flow-through FFY2016 (Expired 2017-12-29)	7950/4800	3,365.00	0.00	3,365.00	0.00
	17MVFT Flow-through FFY2017	7950/4800	37,303.00	0.00	3,816.00	33,487.00
	18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	0.00	36,866.01
84196 SAS-McKinney Vento Homeless Children - Total			**77,534.01**	**0.00**	**7,181.00**	**70,353.01**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	3,250.00	0.00	5,700.00	-2,450.00
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**3,250.00**	**0.00**	**5,700.00**	**-2,450.00**
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016 (Expired 2017-12-29)	7910/4800	536,835.00	0.00	536,835.00	0.00
	17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	46,347.00	274,393.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	133,409.00	0.00	0.00	133,409.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	106,000.00	0.00	0.00	106,000.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**1,096,984.00**	**0.00**	**583,182.00**	**513,802.00**
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	32,191.27	0.00	39,355.13	-7,163.86
84323 SPED-State Improvement Grant-IDEA - Total			**32,191.27**	**0.00**	**39,355.13**	**-7,163.86**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	384,600.11	0.00	384,600.11	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	11,292.74	0.00	11,292.74	0.00
	18ELFT Flow-through FFY2018	7880/4800	421,599.08	141,688.00	185,057.00	236,542.08
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	13,874.99	13,874.99	13,874.99	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**831,366.92**	**155,562.99**	**594,824.84**	**236,542.08**
84366 T&L-Math & Science Partnerships	162B Math & Science Partnerships FFY2016	7865/4800	44,656.00	0.00	44,656.00	0.00
	172B Math & Science Partnerships FFY2017	7865/4800	1,400.00	0.00	122,988.00	-121,588.00
84366 T&L-Math & Science Partnerships - Total			**46,056.00**	**0.00**	**167,644.00**	**-121,588.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	643,029.59	0.00	643,029.59	0.00
	172SA State Activities FFY2017	7860/4800	0.00	0.00	150.00	-150.00
	182FT Formula Flow Through FFY2018	7860/4800	757,048.22	0.00	0.00	757,048.22
84367 T&L-Improving Teacher Quality-State - Total			**1,400,077.81**	**0.00**	**643,179.59**	**756,898.22**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	3,189.15	-3,189.15
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**3,189.15**	**-3,189.15**
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	693,454.00	0.00	693,455.00	-1.00
	15SIFT Flow-through FFY2015	7803/4800	539,408.00	0.00	210,734.00	328,674.00
	16SIFT Flow-through FFY2016	7803/4800	539,408.00	0.00	0.00	539,408.00
	17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	0.00	539,408.00
84377 SAS-School Improvement Grant-Title II - Total			**2,311,678.00**	**0.00**	**904,189.00**	**1,407,489.00**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	220.80	-220.80
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**220.80**	**-220.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	12,295.36	0.00	12,295.36	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	818,916.52	0.00	818,916.52	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	144,656.85	0.00	144,656.85	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	286,262.29	0.00	286,262.29	0.00
	17SFM Summer Food Service Program Meals FFY2017	8077/4560	169,194.57	0.00	169,194.57	0.00
	17SFSA Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	17,644.45	0.00	17,644.45	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	6,834.96	86,706.40	-86,706.40
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	590,018.24	4,168,356.84	-4,168,356.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	106,812.42	759,634.20	-759,634.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	198,878.40	1,431,262.53	-1,431,262.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**1,448,970.04**	**902,544.02**	**7,894,930.01**	**-6,445,959.97**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	177,717.15	1,338,340.35	-1,338,340.35
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**177,717.15**	**1,338,340.35**	**-1,338,340.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,318.22	279,839.69	-279,839.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**36,901.94**	**1,318.22**	**316,741.63**	**-279,839.69**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	560,000.00	0.00	0.00	560,000.00
FINOPS FINOPS-Financial Operations - Total			**560,000.00**	**0.00**	**0.00**	**560,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	72,108.18	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,454,804.06	54,241.65	1,454,804.06	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	30,767,563.84	1,156,604.20	30,767,563.84	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-56,322.00	-8,312.00	-56,322.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	7,574,171.18	631,180.93	7,574,171.18	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	10,141,472.16	845,122.68	10,141,472.16	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	846,887.58	70,573.96	846,887.58	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,788,984.06	232,415.33	2,788,984.06	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	43,110.40	3,592.53	43,110.40	0.00
	18PPK CTE ADM SFY2018	VAR/3100	2,898,932.81	241,577.73	2,898,932.81	0.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	16,555.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	297,036.00	24,733.54	297,036.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	77,886.00	6,436.24	77,886.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	40,999.00	3,416.58	40,999.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	14,348.00	1,192.66	14,348.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	158,786.00	13,232.16	158,786.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	4,649,454.54	387,083.60	4,649,454.54	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.66	52,976.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	218,715.47	18,226.28	218,715.47	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	81,811.10	0.00	81,811.10	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**62,140,279.38**	**3,687,112.31**	**62,140,279.38**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	14,720.00	0.00	14,720.00	0.00
	15PUB Beverley Taylor Sorenson Elementary Arts SFY2015	5882/3400	24,014.84	2,001.23	24,014.84	0.00
	16PUJA Enhancement for At-Risk Students Admin SFY2016	5336/3300	57,405.00	0.00	57,405.00	0.00
	16PUJG Enhancement for At-Risk Students-Gang Prevention SFY2016	5339/3300	0.00	0.00	0.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	62,135.92	0.00	74,127.15	-11,991.23
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	138,360.00	0.00	138,360.00	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	96,414.53	0.00	96,414.53	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	2,874,301.40	206,017.74	2,874,301.40	0.00
	18PQG Adult Education SFY2018	1609/3300	1,592,370.03	132,697.50	1,592,370.03	0.00

	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	91,287.88	7,607.32	91,287.88	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	106,638.39	8,880.12	106,638.39	0.00
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	23,844.90	0.00	23,844.90	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	99,296.90	8,274.74	99,296.90	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	2,207,014.25	0.00	2,207,014.25	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	442,345.84	36,862.15	442,345.84	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	7,360,050.72	613,337.56	7,360,050.72	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	202,007.69	2,594.01	204,601.70	-2,594.01
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	30,913.54	2,505.52	30,913.54	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	33,533.54	2,794.46	33,533.54	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	100,249.04	8,354.09	100,249.04	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	329,200.00	0.00	106,549.32	222,650.68
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	274,526.15	22,861.36	274,526.15	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	207,400.56	0.00	207,400.56	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	863,587.16	71,965.59	863,587.16	0.00
	18PUD Early Intervention SFY2018	5641/3400	404,594.00	33,716.16	404,594.00	0.00
	18PUF Youth in Custody SFY2018	5340/3300	590,732.00	22,250.00	590,732.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	2,190.00	0.00	0.00	2,190.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	2,013,847.14	167,820.59	2,013,847.14	0.00
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	77,548.00	304,405.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	20,369.32	20,369.32	321,416.31
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**20,966,720.05**	**1,370,909.46**	**20,130,643.30**	**836,076.75**
SAS SAS-Student Advocacy Services	17STPD Professional Development for Indian Ed SFY2017	5618/3800	4,375.00	0.00	0.00	4,375.00
	18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	56,767.00	32,525.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	4,000.00	0.00	290.00	3,710.00
SAS SAS-Student Advocacy Services - Total			**97,667.00**	**0.00**	**57,057.00**	**40,610.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	4,140.00	4,140.00	-4,140.00
	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	0.00	137,634.56
	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	3,228.00	-632.00
	17DRED Drivers Ed SFY2017	5610/3800	170,811.00	0.00	165,820.00	4,991.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	203,014.23	0.00	186,964.23	16,050.00
	18DRED Drivers Ed SFY2018	5610/3800	118,280.00	0.00	118,280.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	3,799.14	3,799.14	67,366.14	-63,567.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	185.00	-185.00
T&L T&L-Teaching & Learning - Total			**636,134.93**	**7,939.14**	**545,983.37**	**90,151.56**
360 SLC SCHOOL DISTRICT - Total			**109,589,218.73**	**7,335,608.04**	**107,799,431.53**	**1,789,787.20**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	487,992.00	0.00	487,992.00	0.00
	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	61,955.00	0.00	61,955.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	3,763,618.91	0.00	3,054,310.84	709,308.07
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	38,081.19	146,918.81
	18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	0.00	3,811,301.10
84010 SAS-Title I Grants to LEA - Total			**8,309,867.01**	**0.00**	**3,642,339.03**	**4,667,527.98**
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016 (Expired 2017-12-29)	7830/4800	169,704.00	0.00	169,704.00	0.00
	17MGFT Flow-through FFY2017	7830/4800	201,000.00	0.00	39,445.40	161,554.60
	18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01
84011 SAS-NCLB-Migrant Education - Total			**518,948.01**	**0.00**	**209,149.40**	**309,798.61**
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	90,995.21	41,744.79
	17NDT Transition FFY2017	7840/4800	45,309.00	0.00	44,631.49	677.51
	18NDAC Academics FFY2018	7840/4800	121,185.00	0.00	0.00	121,185.00
	18NDT Transition FFY2018	7840/4800	47,121.00	0.00	9,182.61	37,938.39
84013 SAS-Title I Neglected and Delinquent - Total			**346,355.00**	**0.00**	**144,809.31**	**201,545.69**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	19,662.00	0.00	19,662.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	3,493,914.76	0.00	1,746,210.79	1,747,703.97
	17STAC Special Ed State Level Activity FFY2017	7524/4524	29,851.00	0.00	0.00	29,851.00
	18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	921,712.56	1,668,073.82
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	3,154.68	3,535.56	-3,535.56
84027 SPED-IDEA Disabilities Educ Act - Total			**6,133,214.14**	**3,154.68**	**2,691,120.91**	**3,442,093.23**
84048 CTE-Career and Tech Education	17PLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	233,209.00	0.00	233,209.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	138.00	383.64	-383.64
	18PLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	266,676.00	0.00	29,967.00	236,709.00
84048 CTE-Career and Tech Education - Total			**499,885.00**	**138.00**	**263,559.64**	**236,325.36**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	117,141.69	0.00	58,514.04	58,627.65
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	6,216.76	81,775.29
84173 SPED-Preschool Special Educ IDEA - Total			**205,133.74**	**0.00**	**64,730.80**	**140,402.94**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	-3,678.00	-3,678.00	3,678.00
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**0.00**	**-3,678.00**	**-3,678.00**	**3,678.00**
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016 (Expired 2017-12-29)	7910/4800	44,262.00	0.00	44,262.00	0.00
	17ASFT Flow-through to LEAs FFY2017	7910/4800	125,000.00	0.00	91,714.07	33,285.93
	18ASFT Flow-through to LEAs FFY2018	7910/4800	93,750.00	0.00	0.00	93,750.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	52,656.00	0.00	0.00	52,656.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**315,668.00**	**0.00**	**135,976.07**	**179,691.93**
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014 (Expired 2017-12-29)	7526/4526	3,000.00	0.00	3,000.00	0.00
	15SIG SPDG (UMTSS) Grant FFY2015	7526/4526	9,131.96	0.00	9,131.96	0.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	15,316.15	0.00	15,316.15	0.00
84323 SPED-State Improvement Grant-IDEA - Total			**27,448.11**	**0.00**	**27,448.11**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016 (Expired 2017-12-29)	7880/4800	67,927.00	0.00	67,927.00	0.00
	17ELFT Flow-through FFY2017	7880/4800	218,734.91	0.00	199,373.49	19,361.42
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	6,635.92	0.00	6,635.92	0.00
	18ELFT Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51
84365 SAS-English Language Acq-Formula-Title III - Total			**493,152.34**	**0.00**	**273,936.41**	**219,215.93**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	15ELCY TitleIII ELA Fornula Grants Unaccompanied Children & Youth	7880/4800	10,773.00	0.00	10,773.00	0.00
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Total			**10,773.00**	**0.00**	**10,773.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	147,096.00	0.00	147,096.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	602,239.71	0.00	407,564.59	194,675.12
	182FT Formula Flow Through FFY2018	7860/4800	538,120.16	0.00	0.00	538,120.16
84367 T&L-Improving Teacher Quality-State - Total			**1,287,455.87**	**0.00**	**554,660.59**	**732,795.28**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	436.08	-436.08
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**436.08**	**-436.08**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	199,900.00	0.00	0.00	199,900.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**199,900.00**	**0.00**	**0.00**	**199,900.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	685,221.56	0.00	685,221.56	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	105,809.73	0.00	105,809.73	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	303,033.12	0.00	303,033.12	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	365,868.44	3,017,498.20	-3,017,498.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	58,605.30	486,303.09	-486,303.09
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	191,576.29	1,538,037.86	-1,538,037.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**1,094,064.41**	**616,050.03**	**6,135,903.56**	**-5,041,839.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	97,675.50	880,125.05	-880,125.05
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**97,675.50**	**880,125.05**	**-880,125.05**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00
	18PKG Online Assessment SFY2018	6900/3100	0.00	276.00	276.00	-276.00
	18STEM STEM Lab Education SFY2018	5643/3800	250,000.00	0.00	0.00	250,000.00
CTE CTE-Career & Technical Education - Total			**265,000.00**	**276.00**	**276.00**	**264,724.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	11,745.00	0.00
EQUP CNP-Equipment Grant-10.579 - Total			**11,745.00**	**0.00**	**11,745.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,386.80	209,750.15	-209,750.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**27,659.37**	**1,386.80**	**237,409.52**	**-209,750.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	26,508.43	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,457,205.63	106,251.79	1,457,205.63	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	29,176,349.17	2,132,609.18	29,176,349.17	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-15,889.00	-1,617.00	-15,889.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	3,231,928.58	269,090.23	3,231,928.58	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	4,558,713.93	379,892.82	4,558,713.93	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	676,536.63	56,378.05	676,536.63	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,037,538.64	86,461.55	1,037,538.64	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	24,706.21	2,058.85	24,706.21	0.00
	18PPK CTE ADM SFY2018	VAR/3100	1,362,658.61	113,554.88	1,362,658.61	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	215,296.00	17,925.50	215,296.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	47,394.00	3,949.50	47,394.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	20,922.00	1,743.50	20,922.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,859.00	312.67	3,859.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	59,032.00	4,919.33	59,032.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	2,493,529.12	206,802.21	2,493,529.12	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.41	23,177.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	120,180.77	10,015.06	120,180.77	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	61,341.36	0.00	61,341.36	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**44,580,988.08**	**3,392,279.53**	**44,580,988.08**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	26,330.20	0.00	26,330.20	0.00
	17PQX USTAR Centers (Year-round Math & Science) SFY2017	5881/3400	58,539.00	0.00	58,539.00	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	206,634.00	0.00	202,634.00	4,000.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	960,331.33	80,027.61	960,331.33	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	13,285.71	1,107.14	13,285.71	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	56,409.10	4,683.66	56,409.10	0.00
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	6,328.78	0.00	6,328.78	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	60,113.82	4,853.18	60,113.82	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	1,233,138.74	0.00	1,233,138.74	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	448,450.46	36,825.54	448,450.46	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,571,154.48	295,108.24	3,571,154.48	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	68,751.10	0.00	68,751.10	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	16,323.58	1,334.09	16,323.58	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	19,669.98	1,639.16	19,669.98	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	71,761.77	5,980.14	71,761.77	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	217,900.00	0.00	47,765.00	170,135.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	140,086.54	11,586.28	140,086.54	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	99,744.85	0.00	99,744.85	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	204,456.00	17,038.00	204,456.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	277,183.98	23,098.66	277,183.98	0.00

	18PUF Youth in Custody SFY2018	5340/3300	2,295,418.00	98,744.00	2,295,418.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,187,304.99	98,942.08	1,187,304.99	0.00
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	60,321.88	118,901.12
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	191,122.55	0.00	974.64	190,147.91
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	55,555.44	0.00	55,555.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**11,665,217.40**	**680,967.78**	**11,182,033.37**	**483,184.03**
SAS SAS-Student Advocacy Services	16PKS Intergenerational Poverty Interventions SFY2016	5676/3800	229,185.00	0.00	229,185.00	0.00
	16SUPV Suicide Prevention SFY2016	5674/3800	6,702.00	0.00	6,702.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	131,389.55	171,956.45
	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	59,042.88	0.00	59,042.88	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	3,505.00	0.00	3,505.00	0.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	250,000.00	0.00	0.00	250,000.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	4,500.00	0.00	0.00	4,500.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00
SAS SAS-Student Advocacy Services - Total			**867,280.88**	**0.00**	**429,824.43**	**437,456.45**
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	468,456.23	39,038.01	468,456.23	0.00
SBPR School Building Program - Total			**468,456.23**	**39,038.01**	**468,456.23**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	834.00	834.00	-834.00
	16CPR CPR/AED SFY2016	0050/3990	1,947.00	1,947.00	4,017.00	-2,070.00
	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	752,683.00	-15,552.00	731,832.00	20,851.00
	17DRED Drivers Ed SFY2017	5610/3800	122,074.00	32,704.00	122,074.00	0.00
	18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	0.00	496,445.00	496,445.00	-496,445.00
	18DRED Drivers Ed SFY2018	5610/3800	44,600.00	0.00	44,600.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	160,000.00	35,140.00	47,354.00	112,646.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	5,438.58	-5,438.58
T&L T&L-Teaching & Learning - Total			**1,082,129.90**	**551,518.00**	**1,452,594.58**	**-370,464.68**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	26,960.26	0.00	26,960.26	0.00
	18PRA Voted Leeway SFY2018	5455/3600	2,401,140.10	200,095.01	2,401,140.10	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	616,607.54	0.00	616,607.54	0.00
	18PRB Board Leeway SFY2018	5460/3600	556,750.96	32,923.29	556,750.96	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	197,685.95	16,473.83	197,685.95	0.00
VBLPR Voted and Board Leeway Program - Total			**3,799,144.81**	**249,492.13**	**3,799,144.81**	**0.00**
370 OGDEN CITY SCHOOL DISTRICT - Total			**82,209,486.30**	**5,628,298.46**	**77,193,761.98**	**5,015,724.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	1,250.00	0.00	1,250.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	11,000.00	0.00	0.00	11,000.00
	18ADEB Adult Education Basic FFY2018	7583/4580	118,843.00	0.00	75,324.50	43,518.50
84002 SAS-Adult Education - Total			**131,093.00**	**0.00**	**76,574.50**	**54,518.50**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	1,131,041.78	0.00	1,131,041.78	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	0.00	15,000.00
	18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	1,481,980.69	1,651,271.69
84010 SAS-Title I Grants to LEA - Total			**4,279,294.16**	**0.00**	**2,613,022.47**	**1,666,271.69**
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016 (Expired 2017-12-29)	7830/4800	32,357.48	0.00	32,357.48	0.00
	17MGFT Flow-through FFY2017	7830/4800	131,192.00	0.00	27,787.33	103,404.67
84011 SAS-NCLB-Migrant Education - Total			**163,549.48**	**0.00**	**60,144.81**	**103,404.67**
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	211,131.73	15,420.04
	18NDAC Academics FFY2018	7840/4800	244,130.00	0.00	0.00	244,130.00
	18NDT Transition FFY2018	7840/4800	68,209.00	0.00	36,966.30	31,242.70
84013 SAS-Title I Neglected and Delinquent - Total			**538,890.77**	**0.00**	**248,098.03**	**290,792.74**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	35.00	0.00	35.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	20,884.94	0.00	0.00	20,884.94
	17FTFL Flow-through Formula FFY2017	7524/4524	1,840,132.24	0.00	1,840,132.24	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	1,346,372.50	1,492,683.20
84027 SPED-IDEA Disabilities Educ Act - Total			**4,700,107.88**	**0.00**	**3,186,539.74**	**1,513,568.14**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	145,186.00	0.00	145,186.00	0.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	233,242.00	0.00	64,718.52	168,523.48
84048 CTE-Career and Tech Education - Total			**378,428.00**	**0.00**	**209,904.52**	**168,523.48**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	48,156.49	0.00	48,156.49	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	25,897.00	74,201.92
84173 SPED-Preschool Special Educ IDEA - Total			**148,255.41**	**0.00**	**74,053.49**	**74,201.92**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	9,600.00	0.00	10,988.16	-1,388.16
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**9,600.00**	**0.00**	**10,988.16**	**-1,388.16**
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016 (Expired 2017-12-29)	7910/4800	14,820.16	0.00	14,820.16	0.00
	17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	631,638.18	148,272.82
	18ASFT Flow-through to LEAs FFY2018	7910/4800	563,095.00	0.00	0.00	563,095.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	162,179.00	0.00	0.00	162,179.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**1,520,005.16**	**0.00**	**646,458.34**	**873,546.82**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	56,038.16	0.00	56,038.16	0.00
	18ELFT Flow-through FFY2018	7880/4800	178,740.08	0.00	47,670.07	131,070.01
84365 SAS-English Language Acq-Formula-Title III - Total			**234,778.24**	**0.00**	**103,708.23**	**131,070.01**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	219,731.01	0.00	219,731.01	0.00
	182FT Formula Flow Through FFY2018	7860/4800	461,327.08	0.00	240,337.96	220,989.12
84367 T&L-Improving Teacher Quality-State - Total			**681,058.09**	**0.00**	**460,068.97**	**220,989.12**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	378.00	-378.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**378.00**	**-378.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	3,557.64	0.00	3,557.64	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	420,510.88	0.00	420,510.88	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	78,930.15	0.00	78,930.15	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	108,999.98	0.00	108,999.98	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	566.08	21,817.56	-21,817.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	221,870.32	1,754,064.04	-1,754,064.04
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	43,762.68	346,752.51	-346,752.51
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	59,857.71	471,483.07	-471,483.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**611,998.65**	**326,056.79**	**3,206,115.83**	**-2,594,117.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	72,937.80	633,275.60	-633,275.60
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**72,937.80**	**633,275.60**	**-633,275.60**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	17,352.03	147,065.79	-147,065.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**19,393.30**	**17,352.03**	**166,459.09**	**-147,065.79**
FINOPS FINOPS-Financial Operations	16SOEF Statewide Online Ed Program FT SFY2016	5380/3800	5,405.00	0.00	5,405.00	0.00
	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	9,070.00	2,420.00	9,070.00	0.00
	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	650,000.00	0.00	122,987.00	527,013.00
	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	9,568.00	0.00	9,568.00	0.00
FINOPS FINOPS-Financial Operations - Total			**674,043.00**	**2,420.00**	**147,030.00**	**527,013.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	57,815.10	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,072,782.25	141,176.48	2,072,782.25	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	42,838,840.32	2,979,311.73	42,838,840.32	0.00
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	89,014.00	18,729.00	89,014.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-9,668.00	-1,123.00	-9,668.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	4,359,389.91	363,282.49	4,359,389.91	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	6,265,794.13	522,149.51	6,265,794.13	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	1,065,910.23	88,825.85	1,065,910.23	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,513,108.61	126,092.38	1,513,108.61	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	29,044.04	2,420.33	29,044.04	0.00
	18PPK CTE ADM SFY2018	VAR/3100	1,755,627.95	118,011.21	1,755,627.95	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	191,310.00	15,927.32	191,310.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	55,455.00	4,579.29	55,455.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	22,602.00	1,883.50	22,602.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	17,807.00	1,402.40	17,807.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	133,389.00	10,064.26	133,389.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	3,750,411.19	309,804.40	3,750,411.19	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.33	26,488.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	143,405.20	11,950.43	143,405.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,935.85	0.00	38,935.85	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**64,417,461.78**	**4,716,694.91**	**64,417,461.78**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	12,800.00	0.00	12,800.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	30,682.45	0.00	30,682.45	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	80,460.00	1,485.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,148,915.42	95,742.95	1,148,915.42	0.00
	18PQG Adult Education SFY2018	1609/3300	551,730.58	45,977.54	551,730.58	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	59,991.13	4,999.26	59,991.13	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	82,742.66	6,795.36	82,742.66	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	95,588.25	7,965.68	95,588.25	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	1,739,859.04	0.00	1,739,859.04	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	420,734.78	34,221.22	420,734.78	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	4,015,062.49	334,588.54	4,015,062.49	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	121,355.56	0.00	121,355.56	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	21,802.40	1,816.86	21,802.40	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	43,888.91	3,657.41	43,888.91	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	84,750.00	7,062.50	84,750.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	180,300.00	0.00	54,777.93	125,522.07
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	202,565.35	16,587.73	202,565.35	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	112,866.37	0.00	112,866.37	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	282,285.00	23,523.75	282,285.00	0.00

	18PUD Early Intervention SFY2018	5641/3400	207,304.74	17,275.39	207,304.74	0.00
	18PUF Youth in Custody SFY2018	5340/3300	1,372,191.00	202,064.00	1,372,191.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	3,340.00	0.00	0.00	3,340.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	627,527.33	52,293.94	627,527.33	0.00
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	110,770.00	0.00	102,628.48	8,141.52
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	269,514.54	0.00	0.00	269,514.54
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**11,880,513.00**	**854,572.13**	**11,472,509.87**	**408,003.13**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	2,500.00	0.00	2,500.00	0.00
	17ABUL Anti-bullying SFY2017	5664/3800	4,977.52	0.00	4,977.52	0.00
	17PFB Youth Center Flow-Through SFY2017	5613/3800	204,524.00	0.00	204,524.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	57,401.02	0.00	57,401.02	0.00
	17SAPV Substance Abuse Prevention SFY2017	5672/3800	8,214.00	0.00	8,214.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	2,500.00	0.00	2,500.00	0.00
	18PFB Youth Center Flow-Through SFY2018	5613/3800	1,153,200.00	0.00	454,042.16	699,157.84
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	160,000.00	0.00	30,444.73	129,555.27
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	3,000.00	0.00	0.00	3,000.00
	18SUPV Suicide Prevention SFY2018	5674/3800	5,500.00	0.00	0.00	5,500.00
SAS SAS-Student Advocacy Services - Total			**1,601,816.54**	**0.00**	**764,603.43**	**837,213.11**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	304,827.74	25,402.31	304,827.74	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	605,201.20	50,433.43	605,201.20	0.00
SBPR School Building Program - Total			**910,028.94**	**75,835.74**	**910,028.94**	**0.00**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	25,860.00	34,140.00
	17DRED Drivers Ed SFY2017	5610/3800	46,686.00	0.00	21,270.00	25,416.00
	18DRED Drivers Ed SFY2018	5610/3800	40,550.00	0.00	40,550.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	2,147.34	0.00	991.08	1,156.26
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	2,024.63	-2,024.63
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	5,000.00	-5,000.00
T&L T&L-Teaching & Learning - Total			**149,383.34**	**0.00**	**95,695.71**	**53,687.63**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	31,674.97	0.00	31,674.97	0.00
	18PRA Voted Leeway SFY2018	5455/3600	3,761,008.65	313,417.39	3,761,008.65	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,375,596.24	50,571.22	1,375,596.24	0.00
	18PRB Board Leeway SFY2018	5460/3600	715,918.37	36,913.01	715,918.37	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	333,768.44	17,609.66	333,768.44	0.00
VBLPR Voted and Board Leeway Program - Total			**6,217,966.67**	**418,511.28**	**6,217,966.67**	**0.00**
380 PROVO SCHOOL DISTRICT - Total			**99,267,665.41**	**6,484,380.68**	**95,721,086.18**	**3,546,579.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	488,022.69	0.00	488,022.69	0.00
	18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	402,471.46	1,319,126.70
84010 SAS-Title I Grants to LEA - Total			**2,209,620.85**	**0.00**	**890,494.15**	**1,319,126.70**
84011 SAS-NCLB-Migrant Education	18MGFT Flow-through FFY2018	7830/4800	20,000.00	0.00	0.00	20,000.00
84011 SAS-NCLB-Migrant Education - Total			**20,000.00**	**0.00**	**0.00**	**20,000.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	296,334.84	0.00	267,705.19	28,629.65
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	226.20	-226.20
	18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84
	18STAC Special Ed State Level Activity FFY2018	7524/4524	0.00	0.00	226.20	-226.20
84027 SPED-IDEA Disabilities Educ Act - Total			**1,299,456.68**	**0.00**	**268,157.59**	**1,031,299.09**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	96,621.00	0.00	96,621.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	103.88	207.76	-207.76
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	130,046.00	0.00	0.00	130,046.00
84048 CTE-Career and Tech Education - Total			**226,667.00**	**103.88**	**96,828.76**	**129,838.24**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	44,262.90	0.00	40,541.24	3,721.66
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	0.00	57,960.93
84173 SPED-Preschool Special Educ IDEA - Total			**102,223.83**	**0.00**	**40,541.24**	**61,682.59**
84196 SAS-McKinney Vento Homeless Children	16MVFT Flow-through FFY2016 (Expired 2017-12-29)	7950/4800	1,476.36	0.00	1,476.36	0.00
	17MVFT Flow-through FFY2017	7950/4800	4,202.00	0.00	1,356.78	2,845.22
	18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	0.00	3,326.53
84196 SAS-McKinney Vento Homeless Children - Total			**9,004.89**	**0.00**	**2,833.14**	**6,171.75**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	0.00	0.00	0.00
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**0.00**	**0.00**	**0.00**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016 (Expired 2017-12-29)	7910/4800	217,093.00	0.00	217,093.00	0.00
	17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	260,946.91	181,323.09
	18ASFT Flow-through to LEAs FFY2018	7910/4800	225,000.00	0.00	0.00	225,000.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	107,142.00	0.00	0.00	107,142.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**991,505.00**	**0.00**	**478,039.91**	**513,465.09**
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016 (Expired 2017-12-29)	7880/4800	22,047.00	0.00	22,047.00	0.00
	16IMM Title III Immigrant Flow-through FFY16 (Expired 2017-12-29)	7880/4800	481.00	0.00	481.00	0.00
	17ELFT Flow-through FFY2017	7880/4800	69,878.56	0.00	11,615.23	58,263.33
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	4,004.91	0.00	0.00	4,004.91
	18ELFT Flow-through FFY2018	7880/4800	66,101.08	0.00	0.00	66,101.08
84365 SAS-English Language Acq-Formula-Title III - Total			**162,512.55**	**0.00**	**34,143.23**	**128,369.32**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	29,138.07	0.00	29,138.07	0.00
	182FT Formula Flow Through FFY2018	7860/4800	263,382.08	0.00	59,089.93	204,292.15
84367 T&L-Improving Teacher Quality-State - Total			**292,520.15**	**0.00**	**88,228.00**	**204,292.15**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	3,220.28	-3,220.28
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**3,220.28**	**-3,220.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	6,938.80	0.00	6,938.80	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	193,990.32	0.00	193,990.32	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	36,413.13	0.00	36,413.13	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	53,490.49	0.00	53,490.49	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	4,413.20	61,680.08	-61,680.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	122,256.16	980,262.40	-980,262.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	23,915.97	195,193.05	-195,193.05
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	39,351.55	300,488.63	-300,488.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**290,832.74**	**189,936.88**	**1,828,456.90**	**-1,537,624.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	39,859.95	344,005.35	-344,005.35
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**39,859.95**	**344,005.35**	**-344,005.35**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	280,000.00	0.00	107,600.00	172,400.00
FINOPS FINOPS-Financial Operations - Total			**280,000.00**	**0.00**	**107,600.00**	**172,400.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	13,185.90	0.00
	18PPA Kindergarten SFY2018	VAR/3005	654,597.69	45,070.02	654,597.69	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	13,199,446.13	825,262.08	13,199,446.13	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-24,157.00	-3,156.00	-24,157.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,567,672.73	128,555.55	1,567,672.73	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,484,980.55	207,081.71	2,484,980.55	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	613,263.42	51,105.28	613,263.42	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	390,164.56	32,513.71	390,164.56	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,233.65	1,186.13	14,233.65	0.00
	18PPK CTE ADM SFY2018	VAR/3100	437,624.80	35,890.31	437,624.80	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	81,175.00	6,757.73	81,175.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	23,158.00	1,916.32	23,158.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	8,463.00	705.25	8,463.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,601.00	216.75	2,601.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	28,477.00	2,286.06	28,477.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	1,190,480.46	99,206.70	1,190,480.46	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	19,866.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	64,111.44	5,342.62	64,111.44	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	25,330.26	0.00	25,330.26	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**20,794,674.59**	**1,441,595.72**	**20,794,674.59**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	18,232.00	0.00	0.00	18,232.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	5,417.73	0.00	9,029.53	-3,611.80
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	108,424.56	0.00	108,424.56	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	30,759.48	0.00	30,759.48	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	953,781.78	79,481.81	953,781.78	0.00
	18PQG Adult Education SFY2018	1609/3300	78,050.51	6,504.20	78,050.51	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	27,804.11	2,317.00	27,804.11	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	26,911.65	2,241.01	26,911.65	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	29,765.71	1,984.46	29,765.71	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	652,402.10	0.00	652,402.10	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	171,016.70	13,765.41	171,016.70	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,586,702.72	125,567.76	1,586,702.72	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	55,116.47	0.00	55,116.47	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,517.76	614.87	7,517.76	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	38,000.00	3,166.66	38,000.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	95,459.00	24,241.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	67,636.19	5,615.73	67,636.19	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	45,020.90	0.00	45,020.90	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	65,308.00	5,442.33	65,308.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	122,373.39	10,197.78	122,373.39	0.00
	18PUF Youth in Custody SFY2018	5340/3300	355,519.00	15,599.00	355,519.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	231,481.66	19,290.14	231,481.66	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	101,279.89	0.00	0.00	101,279.89
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**4,898,222.31**	**291,788.16**	**4,758,081.22**	**140,141.09**
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	100,000.00	33,100.42	51,774.23	48,225.77
SAS SAS-Student Advocacy Services - Total			**100,000.00**	**33,100.42**	**51,774.23**	**48,225.77**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	25,471.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	24,589.00	0.00	12,729.00	11,860.00
	17CBL Competency Based Learning SFY2017		0.00	331.69	331.69	-331.69
	17DRED Drivers Ed SFY2017	5610/3800	49,890.00	0.00	27,350.00	22,540.00

	18DRED Drivers Ed SFY2018	5610/3800	15,100.00	0.00	15,100.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	120,000.00	0.00	32,420.00	87,580.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	2,312.52	117,402.00	119,509.00	-117,196.48
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	2,293.96	-2,293.96
T&L T&L-Teaching & Learning - Total			**237,362.52**	**117,733.69**	**235,204.65**	**2,157.87**
VBLPR Voted and Board Leeway Program	17PRA Voted Leeway SFY2017	5455/3600	13,016.87	0.00	13,016.87	0.00
	18PRA Voted Leeway SFY2018	5455/3600	498,320.59	41,526.72	498,320.59	0.00
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	221,646.70	0.00	221,646.70	0.00
	18PRB Board Leeway SFY2018	5460/3600	90,612.19	1,459.64	90,612.19	0.00
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	89,379.64	0.00	89,379.64	0.00
VBLPR Voted and Board Leeway Program - Total			**912,975.99**	**42,986.36**	**912,975.99**	**0.00**
390 LOGAN CITY SCHOOL DISTRICT - Total			**32,827,579.10**	**2,157,105.06**	**30,935,259.23**	**1,892,319.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	417,385.40	0.00	411,086.00	6,299.40
	18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	165,790.85	550,399.67
84010 SAS-Title I Grants to LEA - Total			**1,133,575.92**	**0.00**	**576,876.85**	**556,699.07**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,213,876.29	0.00	1,106,113.00	1,107,763.29
	18FTFL Flow-through Formula FFY2018	7524/4524	1,092,566.68	0.00	938,418.49	154,148.19
84027 SPED-IDEA Disabilities Educ Act - Total			**3,306,442.97**	**0.00**	**2,044,531.49**	**1,261,911.48**
84048 CTE-Career and Tech Education	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	0.00	97.96	-97.96
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	61,060.00	0.00	0.00	61,060.00
84048 CTE-Career and Tech Education - Total			**61,060.00**	**0.00**	**97.96**	**60,962.04**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	0.00	52.14
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	34,038.61	0.00	34,038.61	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**34,090.75**	**0.00**	**34,038.61**	**52.14**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	3,300.00	2,447.28	4,097.28	-797.28
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**3,300.00**	**2,447.28**	**4,097.28**	**-797.28**
84365 SAS-English Language Acq-Formula-Title III	18ELFT Flow-through FFY2018	7880/4800	37,833.61	0.00	28,423.00	9,410.61
84365 SAS-English Language Acq-Formula-Title III - Total			**37,833.61**	**0.00**	**28,423.00**	**9,410.61**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,772.14	0.00	0.00	4,772.14
	182FT Formula Flow Through FFY2018	7860/4800	116,778.47	0.00	87,583.85	29,194.62
84367 T&L-Improving Teacher Quality-State - Total			**121,550.61**	**0.00**	**87,583.85**	**33,966.76**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	97.96	-97.96
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**97.96**	**-97.96**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	200,000.00	0.00	0.00	200,000.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**200,000.00**	**0.00**	**0.00**	**200,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	137,010.80	0.00	137,010.80	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	31,637.59	0.00	31,637.59	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	24,468.47	0.00	24,468.47	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	92,629.24	635,807.36	-635,807.36
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	22,701.72	158,551.29	-158,551.29
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	21,352.68	145,807.78	-145,807.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**193,116.86**	**136,683.64**	**1,133,283.29**	**-940,166.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	39,881.40	298,665.80	-298,665.80
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**39,881.40**	**298,665.80**	**-298,665.80**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	70,000.00	0.00	66,370.00	3,630.00
FINOPS FINOPS-Financial Operations - Total			**70,000.00**	**0.00**	**66,370.00**	**3,630.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	44,825.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	610,910.01	40,175.13	610,910.01	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	13,718,945.63	895,425.24	13,718,945.63	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-15,939.00	-3,261.00	-15,939.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	2,019,100.11	166,366.49	2,019,100.11	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,218,534.08	184,877.84	2,218,534.08	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	257,960.01	21,496.66	257,960.01	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	294,991.71	24,582.64	294,991.71	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	13,840.58	1,153.38	13,840.58	0.00
	18PPK CTE ADM SFY2018	VAR/3100	498,689.58	35,693.13	498,689.58	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	109,246.00	9,095.66	109,246.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	24,269.00	2,007.31	24,269.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	13,617.00	1,134.75	13,617.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	943.00	52.40	943.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	59,406.00	4,950.50	59,406.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	1,331,155.97	110,929.63	1,331,155.97	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.41	23,177.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	62,006.96	5,167.24	62,006.96	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,473.72	0.00	15,473.72	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**21,301,152.76**	**1,501,778.41**	**21,301,152.76**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	500.00	0.00	0.00	500.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	16,253.22	0.00	16,253.22	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	116,279.83	0.00	116,279.83	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	32,986.95	0.00	32,986.95	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	298,534.27	19,582.99	298,534.27	0.00
	18PQG Adult Education SFY2018	1609/3300	35,342.96	2,945.24	35,342.96	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	18,079.52	1,506.62	18,079.52	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	30,886.74	2,572.04	30,886.74	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	77,630.31	6,011.49	77,630.31	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	721,932.59	0.00	721,932.59	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	104,396.47	8,699.71	104,396.47	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,751,461.80	145,955.15	1,751,461.80	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	54,177.40	0.00	54,177.40	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,715.66	726.30	8,715.66	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	11,592.36	966.03	11,592.36	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	102,033.93	8,502.82	102,033.93	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	142,800.00	0.00	60,671.00	82,129.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	74,791.76	6,136.71	74,791.76	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	48,882.82	0.00	48,882.82	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	82,436.00	6,869.66	82,436.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	89,383.53	7,448.62	89,383.53	0.00
	18PUF Youth in Custody SFY2018	5340/3300	23,485.50	500.00	23,485.50	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	1,455.00	0.00	175.00	1,280.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	221,462.51	18,455.21	221,462.51	0.00
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	42,879.99	44,255.76
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	112,036.58	0.00	0.00	112,036.58
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**4,264,673.46**	**236,878.59**	**4,024,472.12**	**240,201.34**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	1,500.00	0.00	1,500.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	1,500.00	0.00	1,972.50	-472.50
	18SAPV Substance Abuse Prevention SFY2018	5672/3800	15,114.00	0.00	7,455.10	7,658.90
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	4,500.00	0.00	0.00	4,500.00
	18SUPV Suicide Prevention SFY2018	5674/3800	8,592.50	0.00	8,592.50	0.00
SAS SAS-Student Advocacy Services - Total			**31,206.50**	**0.00**	**19,520.10**	**11,686.40**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,963.14	496.92	5,963.14	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,839.15	986.59	11,839.15	0.00
SBPR School Building Program - Total			**17,802.29**	**1,483.51**	**17,802.29**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	1,298.00	1,298.00	1,298.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	25,370.00	0.00	25,370.00	0.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	36,328.00	0.00	27,034.00	9,294.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	7,294.72	0.00	496.00	6,798.72
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	783.68	-783.68
	18UPPA UPPAC SFY2018		0.00	0.00	97.96	-97.96
T&L T&L-Teaching & Learning - Total			**70,290.72**	**1,298.00**	**55,079.64**	**15,211.08**
400 MURRAY SCHOOL DISTRICT - Total			**30,846,096.45**	**1,920,450.83**	**29,692,093.00**	**1,154,003.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	11,200.00	0.00	11,200.00	0.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	13,527.00	0.00	13,527.00	0.00
	17SLDR Adult Education Leadership FFY2017	7582/4580	35,000.00	4,835.00	22,157.00	12,843.00
	18ADEB Adult Education Basic FFY2018	7583/4580	200,000.00	30,682.00	152,592.00	47,408.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	47,403.00	0.00	40,683.00	6,720.00
84002 SAS-Adult Education - Total			**307,130.00**	**35,517.00**	**240,159.00**	**66,971.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	955,355.00	0.00	955,355.00	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	143,371.38	46,628.62
	18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	310,731.76	2,981,362.15	49,393.01
84010 SAS-Title I Grants to LEA - Total			**4,176,110.16**	**310,731.76**	**4,080,088.53**	**96,021.63**
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	78,477.86	0.00	78,477.00	0.86
	17FTFL Flow-through Formula FFY2017	7524/4524	3,651,740.90	0.00	3,651,740.90	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	30,000.00	30,000.00	30,000.00	0.00
	18FTD Flow-through Discretionary FFY2018	7524/4524	89,930.92	0.00	0.00	89,930.92
	18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	578,642.11	2,487,216.26	3,103,429.54
	18STAC Special Ed State Level Activity FFY2018	7524/4524	30,000.00	89,930.92	89,930.92	-59,930.92
84027 SPED-IDEA Disabilities Educ Act - Total			**9,470,795.48**	**698,573.03**	**6,337,365.08**	**3,133,430.40**
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	98,617.00	0.00	98,617.00	0.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	0.00	115.96	253.24	-253.24
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	316,840.00	73,942.00	221,386.00	95,454.00
84048 CTE-Career and Tech Education - Total			**415,457.00**	**74,057.96**	**320,256.24**	**95,200.76**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	72,301.87	0.00	72,301.87	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	142,016.74	25,899.05	112,495.08	29,521.66
84173 SPED-Preschool Special Educ IDEA - Total			**214,318.61**	**25,899.05**	**184,796.95**	**29,521.66**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	23,717.00	0.00	23,717.00	0.00
	18MVFT Flow-through FFY2018	7950/4800	55,824.72	27,755.49	55,824.72	0.00
84196 SAS-McKinney Vento Homeless Children - Total			**79,541.72**	**27,755.49**	**79,541.72**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	207,154.00	0.00	207,154.00	0.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	53,571.00	3,400.40	22,951.77	30,619.23
84287 SAS-After School 21st Cnt.Learning Center - Total			**260,725.00**	**3,400.40**	**230,105.77**	**30,619.23**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	65,955.55	0.00	65,955.55	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,995.95	0.00	3,995.95	0.00
	18ELFT Flow-through FFY2018	7880/4800	183,910.96	32,177.37	163,334.76	20,576.20
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	3,155.91	10,560.04	4,483.73
84365 SAS-English Language Acq-Formula-Title III - Total			**268,906.23**	**35,333.28**	**243,846.30**	**25,059.93**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	151,249.39	0.00	148,249.39	3,000.00
	182FT Formula Flow Through FFY2018	7860/4800	576,453.25	54,136.67	389,200.41	187,252.84
84367 T&L-Improving Teacher Quality-State - Total			**727,702.64**	**54,136.67**	**537,449.80**	**190,252.84**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	191,239.25	0.00	0.00	191,239.25
84424A T&L-Student Support Academic Enrichment Grants - Total			**191,239.25**	**0.00**	**0.00**	**191,239.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	1,064.80	0.00	1,064.80	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	530,065.60	0.00	530,065.60	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	149,934.36	0.00	149,934.36	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	150,426.30	0.00	150,426.30	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	3,426.72	25,951.20	-25,951.20
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	401,555.20	2,701,956.28	-2,701,956.28
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	128,960.54	881,847.64	-881,847.64
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	115,321.69	792,444.50	-792,444.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**831,491.06**	**649,264.15**	**5,233,690.68**	**-4,402,199.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	226,552.30	1,626,921.20	-1,626,921.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**226,552.30**	**1,626,921.20**	**-1,626,921.20**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	15,000.00	15,000.00	0.00
	18PKG Online Assessment SFY2018	6900/3100	0.00	207.48	493.08	-493.08
CTE CTE-Career & Technical Education - Total			**15,000.00**	**15,207.48**	**15,493.08**	**-493.08**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	3,846.49	108,374.00	-108,374.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**14,291.08**	**3,846.49**	**122,665.08**	**-108,374.00**
FINOPS FINOPS-Financial Operations	16SOEF Statewide Online Ed Program FT SFY2016	5380/3800	185,422.00	0.00	185,422.00	0.00
	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	163,748.00	6,978.00	163,748.00	0.00
	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	363,501.00	0.00	363,501.00	0.00
FINOPS FINOPS-Financial Operations - Total			**712,671.00**	**6,978.00**	**712,671.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	98,312.16	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,766,746.71	171,568.90	2,766,746.71	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	69,814,770.80	4,324,109.79	69,814,770.80	0.00
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	171,869.00	16,430.00	171,869.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-26,491.00	-1,481.00	-26,491.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,153,285.23	762,656.88	9,153,285.23	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	11,510,151.10	959,179.25	11,510,151.10	0.00
	18PPG Special Education - Preschool SFY2018	1215/3100	1,679,173.65	139,931.13	1,679,173.65	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,425,307.50	202,108.95	2,425,307.50	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	54,565.63	4,547.13	54,565.63	0.00
	18PPK CTE ADM SFY2018	VAR/3100	3,469,295.60	289,107.97	3,469,295.60	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	477,575.00	39,765.09	477,575.00	0.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	93,541.00	7,715.21	93,541.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	43,047.00	3,587.25	43,047.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	50,191.00	4,182.58	50,191.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	396,667.00	33,055.58	396,667.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	6,755,927.45	561,922.67	6,755,927.45	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	62,909.00	5,242.41	62,909.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	500,477.99	41,706.49	500,477.99	0.00
	18PPO Special Education - Intensive Services SFY2018	1230/3100	190,818.42	0.00	190,818.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	117,736.74	0.00	117,736.74	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**109,805,876.98**	**7,565,336.28**	**109,805,876.98**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	20,377.00	0.00	20,377.00	0.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	53,084.00	0.00	53,084.00	0.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	96,251.78	0.00	96,251.78	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	45,293.00	0.00	45,293.00	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	294,727.06	0.00	294,727.06	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,355,471.26	362,955.93	4,355,471.26	0.00
	18PQG Adult Education SFY2018	1609/3300	1,046,472.75	87,206.06	1,046,472.75	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	0.00	0.00	0.00	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	202,846.73	16,903.89	202,846.73	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	159,951.41	13,284.02	159,951.41	0.00
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	16,768.79	0.00	16,768.79	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	202,684.95	16,890.41	202,684.95	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	3,191,207.19	0.00	3,191,207.19	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	343,326.45	28,610.53	343,326.45	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	9,539,937.46	789,918.19	9,539,937.46	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	337,405.76	4,117.48	341,523.24	-4,117.48
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	43,891.70	3,621.20	43,891.70	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	47,542.05	3,961.83	47,542.05	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	678,093.56	56,507.79	678,093.56	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	309,300.00	232,789.00	309,300.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	390,289.14	32,331.29	390,289.14	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	268,008.48	0.00	268,008.48	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	684,336.00	57,028.00	684,336.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	284,593.05	23,716.08	284,593.05	0.00

	18PUF Youth in Custody SFY2018	5340/3300	394,891.00	17,175.00	394,891.00	0.00
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	500.00	990.31	990.31	-490.31
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,253,324.01	104,443.66	1,253,324.01	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	494,044.87	413,885.20	494,044.87	0.00
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	4,629.62	0.00	4,629.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**24,782,325.99**	**2,266,335.87**	**24,786,933.78**	**-4,607.79**
SAS SAS-Student Advocacy Services	16PFC Correctional Institutions Education FT SFY2016	5613/3800	5,212.00	0.00	5,212.00	0.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	279,839.00	0.00	279,839.00	0.00
	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	77,688.00	0.00	77,688.00	0.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	683,740.00	0.00	452,579.00	231,161.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	200,000.00	21,178.18	150,293.15	49,706.85
	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	72,759.00	277,391.00	205,209.00
	18SAPV Substance Abuse Prevention SFY2018	5672/3800	0.00	0.00	500.00	-500.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	2,500.00	2,500.00	2,811.01	-311.01
	18SUPV Suicide Prevention SFY2018	5674/3800	6,362.00	1,746.00	6,108.00	254.00
SAS SAS-Student Advocacy Services - Total			**1,737,941.00**	**98,183.18**	**1,252,421.16**	**485,519.84**
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	34,363.87	2,863.65	34,363.87	0.00
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	68,225.60	5,685.46	68,225.60	0.00
SBPR School Building Program - Total			**102,589.47**	**8,549.11**	**102,589.47**	**0.00**
T&L T&L-Teaching & Learning	14DRED Drivers Ed SFY2014	5610/3800	60,896.82	60,896.81	121,793.63	-60,896.81
	15CPR CPR/AED SFY2015	0050/3990	0.00	744.00	744.00	-744.00
	16CPR CPR/AED SFY2016	0050/3990	6,490.00	6,490.00	6,742.00	-252.00
	16DRED Drivers Ed SFY2016	5610/3800	0.00	13,678.19	27,356.37	-27,356.37
	17DRED Drivers Ed SFY2017	5610/3800	151,009.00	3,449.00	76,434.00	74,575.00
	18DRED Drivers Ed SFY2018	5610/3800	123,665.00	0.00	123,665.00	0.00
	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	40,000.00	0.00	20,474.00	19,526.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	382.20	1,295.32	-1,295.32
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	5,000.00	-5,000.00
T&L T&L-Teaching & Learning - Total			**382,060.82**	**85,640.20**	**383,504.32**	**-1,443.50**
420 Canyons School District - Total			**154,496,173.49**	**12,191,297.70**	**156,296,376.14**	**-1,800,202.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.66	500,000.00	0.00
RSC RSC-Regional Service Centers - Total			**500,000.00**	**41,666.66**	**500,000.00**	**0.00**
700 CUES - Total			**500,000.00**	**41,666.66**	**500,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.66	500,000.00	0.00
RSC RSC-Regional Service Centers - Total			**500,000.00**	**41,666.66**	**500,000.00**	**0.00**
710 NUES - Total			**500,000.00**	**41,666.66**	**500,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.66	500,000.00	0.00
RSC RSC-Regional Service Centers - Total			**500,000.00**	**41,666.66**	**500,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	10,000.00	0.00	0.00	10,000.00
T&L T&L-Teaching & Learning - Total			**10,000.00**	**0.00**	**0.00**	**10,000.00**
720 SESC - Total			**510,000.00**	**41,666.66**	**500,000.00**	**10,000.00**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/12

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.66	500,000.00	0.00
RSC RSC-Regional Service Centers - Total			**500,000.00**	**41,666.66**	**500,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	-10,000.00	0.00	0.00	-10,000.00
T&L T&L-Teaching & Learning - Total			**-10,000.00**	**0.00**	**0.00**	**-10,000.00**
730 SEDC - Total			**490,000.00**	**41,666.66**	**500,000.00**	**-10,000.00**
00DISTRICT - Total			**3,157,785,960.96**	**245,623,737.98**	**3,135,197,783.67**	**22,588,177.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,795.50	0.00	10,407.78	31,387.72
	18FTFL Flow-through Formula FFY2018	7524/4524	41,813.96	0.00	0.00	41,813.96
84027 SPED-IDEA Disabilities Educ Act - Total			**83,609.46**	**0.00**	**10,407.78**	**73,201.68**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,032.17	0.00	1,032.17	0.00
	182FT Formula Flow Through FFY2018	7860/4800	3,608.25	0.00	0.00	3,608.25
84367 T&L-Improving Teacher Quality-State - Total			**4,640.42**	**0.00**	**1,032.17**	**3,608.25**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	199,470.00	0.00	0.00	199,470.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**199,470.00**	**0.00**	**0.00**	**199,470.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	3,696.88	0.00	3,696.88	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	1,132.94	0.00	1,132.94	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	723.10	0.00	723.10	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,486.76	13,696.72	-13,696.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	483.96	4,370.07	-4,370.07
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	375.13	3,422.15	-3,422.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**5,552.92**	**2,345.85**	**27,041.86**	**-21,488.94**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	850.20	8,551.90	-8,551.90
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**850.20**	**8,551.90**	**-8,551.90**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,591,019.74	132,584.97	1,591,019.74	0.00
	18PPD Professional Staff SFY2018	VAR/3020	150,362.96	12,530.24	150,362.96	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	11,581.22	965.10	11,581.22	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	113,467.97	9,455.66	113,467.97	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	514.00	42.83	514.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,299.00	1,608.25	19,299.00	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	6,622.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	375.80	31.31	375.80	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,915,501.69**	**159,625.10**	**1,915,501.69**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,708.87	0.00	2,708.87	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	200.00	0.00	0.00	200.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	7,878.83	0.00	7,878.83	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	5.70	68.48	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,406.14	200.36	2,406.14	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	78,605.14	6,269.77	78,605.14	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	36,152.25	0.00	36,152.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	882,900.00	73,575.00	882,900.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	40,500.00	3,375.00	40,500.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	85,403.46	6,529.78	85,403.46	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,708.87	2,053.32	4,762.19	-2,053.32
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	595.73	49.10	595.73	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	36,100.00	0.00	24,397.00	11,703.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,221.47	433.71	5,221.47	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,427.77	0.00	2,427.77	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,404.34	1,117.02	13,404.34	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	0.00	15,783.44
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,213,064.79**	**93,608.76**	**1,187,431.67**	**25,633.12**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	500.00	0.00	500.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	500.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Total			**1,000.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	156.00	156.00	-156.00
	16CPR CPR/AED SFY2016	0050/3990	1,298.00	0.00	426.00	872.00
T&L T&L-Teaching & Learning - Total			**1,298.00**	**156.00**	**582.00**	**716.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Total			**3,424,137.28**	**256,585.91**	**3,151,549.07**	**272,588.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	130.84	0.00	0.00	130.84
	18FTFL Flow-through Formula FFY2018	7524/4524	57,524.31	0.00	57,524.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**57,655.15**	**0.00**	**57,524.31**	**130.84**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,200.59	0.00	0.00	1,200.59
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,111.63	0.00	1,111.63	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**2,312.22**	**0.00**	**1,111.63**	**1,200.59**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	55.85	0.00	0.00	55.85
84365 SAS-English Language Acq-Formula-Title III - Total			**55.85**	**0.00**	**0.00**	**55.85**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,827.77	0.00	0.00	5,827.77
	182FT Formula Flow Through FFY2018	7860/4800	4,524.74	0.00	0.00	4,524.74
84367 T&L-Improving Teacher Quality-State - Total			**10,352.51**	**0.00**	**0.00**	**10,352.51**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	577.60	-577.60
	17AADM Administration FFY2017		0.00	0.00	576.00	-576.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**1,153.60**	**-1,153.60**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	800.00	-800.00
	18AAAD Administration SFY2018		0.00	0.00	0.00	0.00
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**800.00**	**-800.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	1,528.80	0.00	1,528.80	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	318.94	0.00	318.94	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,304.60	11,247.92	-11,247.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	251.60	2,091.24	-2,091.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**1,847.74**	**1,556.20**	**15,186.90**	**-13,339.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	442.00	3,767.60	-3,767.60
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**442.00**	**3,767.60**	**-3,767.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,453.20	0.00	1,453.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	156,893.57	13,074.46	156,893.57	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,179,659.64	95,781.05	1,179,659.64	0.00
	18PPD Professional Staff SFY2018	VAR/3020	83,205.78	6,179.71	83,205.78	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	198,484.88	16,540.40	198,484.88	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,414.67	367.88	4,414.67	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	143,556.07	11,732.51	143,556.07	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.85	4,810.24	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,774,737.05**	**144,265.11**	**1,774,737.05**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,021.31	161.62	2,021.31	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	43,931.84	0.00	43,931.84	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,000,620.00	78,298.33	1,000,620.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	45,900.00	3,591.66	45,900.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,979.62	1,142.00	13,979.62	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	122,140.42	10,178.36	122,140.42	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	686.81	52.32	686.81	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,850.58	387.20	4,850.58	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,740.46	0.00	3,740.46	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	368.00	368.00	368.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,781.59	1,565.13	18,781.59	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,257,020.63**	**95,744.62**	**1,257,020.63**	**0.00**
T&L T&L-Teaching & Learning	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	0.00	331.00	-331.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	165.00	0.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	752.00	-752.00
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**1,248.00**	**-1,082.82**
1C0 ODYSSEY CHARTER SCHOOL - Total			**3,104,146.33**	**242,007.93**	**3,112,549.72**	**-8,403.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	343.17	0.00	0.00	343.17
	18FTFL Flow-through Formula FFY2018	7524/4524	95,319.95	0.00	95,319.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**95,663.12**	**0.00**	**95,319.95**	**343.17**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	201.80	0.00	201.80	0.00
	182FT Formula Flow Through FFY2018	7860/4800	4,988.28	4,988.28	4,988.28	0.00
84367 T&L-Improving Teacher Quality-State - Total			**5,190.08**	**4,988.28**	**5,190.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	4,093.28	0.00	4,093.28	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,060.16	0.00	2,060.16	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,775.60	25,887.40	-25,887.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,821.88	12,501.19	-12,501.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**6,153.44**	**5,597.48**	**44,542.03**	**-38,388.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,200.60	23,048.45	-23,048.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,200.60**	**23,048.45**	**-23,048.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,725.00	0.00	1,725.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	165,338.37	12,577.47	165,338.37	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,985,871.52	165,489.29	1,985,871.52	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-896.00	0.00	-896.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	130,281.57	10,856.79	130,281.57	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	165,358.27	13,779.85	165,358.27	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.12	3,157.45	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	218,067.99	18,172.33	218,067.99	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.85	4,810.24	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,673,714.41**	**221,539.70**	**2,673,714.41**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,253.34	270.91	3,253.34	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	65,989.29	0.00	65,989.29	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,645,900.00	137,158.33	1,645,900.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	75,500.00	6,291.66	75,500.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,163.46	1,580.76	19,163.46	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	206,742.79	17,228.57	206,742.79	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	916.98	73.63	916.98	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	833.33	10,000.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,311.31	605.46	7,311.31	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,591.49	0.00	6,591.49	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	1,000.00	0.00	700.00	300.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,101.78	1,925.14	23,101.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,065,470.44**	**165,967.79**	**2,065,170.44**	**300.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**0.00**	**165.18**
1D0 RENAISSANCE ACADEMY - Total			**4,846,856.67**	**401,293.85**	**4,907,485.36**	**-60,628.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	18ADEB Adult Education Basic FFY2018	7583/4580	0.00	0.00	0.00	0.00
84002 SAS-Adult Education - Total			**0.00**	**0.00**	**0.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	14,844.53	0.00	14,844.53	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	50,000.00	0.00	37,280.00	12,720.00
	18T1FT Flow-through FFY2018	7801/4800	92,203.84	23,144.75	77,937.62	14,266.22
84010 SAS-Title I Grants to LEA - Total			**157,048.37**	**23,144.75**	**130,062.15**	**26,986.22**
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29)	7524/4524	20,207.00	0.00	17,095.55	3,111.45
	17FTFL Flow-through Formula FFY2017	7524/4524	46,746.89	0.00	0.00	46,746.89
	18FTFL Flow-through Formula FFY2018	7524/4524	44,399.46	0.00	0.00	44,399.46
84027 SPED-IDEA Disabilities Educ Act - Total			**111,353.35**	**0.00**	**17,095.55**	**94,257.80**
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31)	7522/4522	813.80	0.00	553.80	260.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	0.00	1,521.73
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	0.00	1,497.14
84173 SPED-Preschool Special Educ IDEA - Total			**3,832.67**	**0.00**	**553.80**	**3,278.87**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	500.00	0.00	620.80	-120.80
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**500.00**	**0.00**	**620.80**	**-120.80**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	7,527.83	0.00	7,527.83	0.00
	18ELFT Flow-through FFY2018	7880/4800	13,530.47	7,877.64	13,530.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**21,058.30**	**7,877.64**	**21,058.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,926.79	0.00	7,926.79	0.00
	182FT Formula Flow Through FFY2018	7860/4800	11,592.52	0.00	11,592.52	0.00
84367 T&L-Improving Teacher Quality-State - Total			**19,519.31**	**0.00**	**19,519.31**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	1,017.28	0.00	1,017.28	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	25,886.48	0.00	25,886.48	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,819.27	0.00	3,819.27	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	13,532.49	0.00	13,532.49	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	854.48	8,238.56	-8,238.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	16,225.48	111,619.44	-111,619.44
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,440.62	16,791.84	-16,791.84
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	7,617.48	61,568.04	-61,568.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**44,255.52**	**27,138.06**	**242,473.40**	**-198,217.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,067.70	30,364.70	-30,364.70
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**4,067.70**	**30,364.70**	**-30,364.70**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,691.77	14,417.01	-14,417.01
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**2,015.83**	**1,691.77**	**16,432.84**	**-14,417.01**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	464.00	0.00	464.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	88,067.56	7,338.96	88,067.56	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	761,850.17	63,487.51	761,850.17	0.00
	18PPD Professional Staff SFY2018	VAR/3020	58,722.52	4,830.89	58,722.52	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	101,956.82	8,496.40	101,956.82	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,996.59	499.71	5,996.59	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	90,551.66	7,545.97	90,551.66	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,352.88	112.74	1,352.88	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,111,221.20**	**92,500.43**	**1,111,221.20**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	0.00	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	662,720.00	55,226.66	662,720.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	30,400.00	2,533.33	30,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,326.66	1,270.49	15,326.66	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	69,591.68	4,590.96	69,591.68	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	501.89	41.01	501.89	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,038.32	251.60	3,038.32	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,089.23	0.00	2,089.23	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	17,489.00	1,457.41	17,489.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	57,000.00	4,750.00	57,000.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	78,880.30	6,573.35	78,880.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**965,494.01**	**76,694.81**	**965,494.01**	**0.00**
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	40,000.00	0.00	13,203.81	26,796.19
SAS SAS-Student Advocacy Services - Total			**40,000.00**	**0.00**	**13,203.81**	**26,796.19**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**100.00**	**-100.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Total			**2,476,298.56**	**233,115.16**	**2,568,199.87**	**-91,901.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	40,180.88	0.00	40,089.00	91.88
	18T1FT Flow-through FFY2018	7801/4800	52,422.09	0.00	0.00	52,422.09
84010 SAS-Title I Grants to LEA - Total			**92,602.97**	**0.00**	**40,089.00**	**52,513.97**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	125,994.98	0.00	62,252.00	63,742.98
	18FTFL Flow-through Formula FFY2018	7524/4524	128,689.27	0.00	0.00	128,689.27
84027 SPED-IDEA Disabilities Educ Act - Total			**254,684.25**	**0.00**	**62,252.00**	**192,432.25**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5,487.64	0.00	2,741.00	2,746.64
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,718.74	0.00	0.00	2,718.74
84173 SPED-Preschool Special Educ IDEA - Total			**8,206.38**	**0.00**	**2,741.00**	**5,465.38**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,368.57	26.57	7,368.57	0.00
	182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32
84367 T&L-Improving Teacher Quality-State - Total			**17,615.89**	**26.57**	**7,368.57**	**10,247.32**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	1,061.34	-1,061.34
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**1,061.34**	**-1,061.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	11,912.04	0.00	11,912.04	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	4,260.92	0.00	4,260.92	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,598.04	56,802.76	-56,802.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,074.33	21,982.44	-21,982.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**16,172.96**	**10,672.37**	**94,958.16**	**-78,785.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	5,400.85	41,530.60	-41,530.60
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**5,400.85**	**41,530.60**	**-41,530.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	3,132.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	205,390.77	17,115.89	205,390.77	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,582,376.71	215,198.05	2,582,376.71	0.00
	18PPD Professional Staff SFY2018	VAR/3020	163,025.85	13,487.93	163,025.85	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	563,347.46	46,945.62	563,347.46	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	34,250.46	2,854.20	34,250.46	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,592.00	382.67	4,592.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	272,222.88	22,685.24	272,222.88	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,568.23	714.01	8,568.23	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,839,165.36**	**319,571.86**	**3,839,165.36**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,216.02	351.08	4,216.02	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	86,673.87	0.00	86,673.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,136,400.00	178,033.33	2,136,400.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	98,000.00	8,166.66	98,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	29,857.41	2,464.90	29,857.41	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	234,612.74	19,051.32	234,612.74	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,139.06	92.59	1,139.06	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,492.94	868.94	10,492.94	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,168.93	0.00	7,168.93	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,420.43	2,618.37	31,420.43	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,639,981.40**	**211,647.19**	**2,639,981.40**	**0.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	77.00	-77.00
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**77.00**	**-77.00**
1F0 QUEST ACADEMY - Total			**6,868,429.21**	**547,318.84**	**6,729,224.43**	**139,204.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	138.74	0.00	138.74	0.00
	18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	24,593.00	13,723.62
84010 SAS-Title I Grants to LEA - Total			**38,455.36**	**0.00**	**24,731.74**	**13,723.62**
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	142.89	0.00	142.89	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	142.89	0.00	0.00	142.89
	18FTFL Flow-through Formula FFY2018	7524/4524	87,271.49	14,421.69	68,518.69	18,752.80
84027 SPED-IDEA Disabilities Educ Act - Total			**87,557.27**	**14,421.69**	**68,661.58**	**18,895.69**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,684.59	0.00	1,684.59	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,221.39	0.00	0.00	3,221.39
84173 SPED-Preschool Special Educ IDEA - Total			**4,905.98**	**0.00**	**1,684.59**	**3,221.39**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	217.64	0.00	0.00	217.64
	182FT Formula Flow Through FFY2018	7860/4800	7,074.43	0.00	0.00	7,074.43
84367 T&L-Improving Teacher Quality-State - Total			**7,292.07**	**0.00**	**0.00**	**7,292.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	6,224.92	0.00	6,224.92	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,765.75	0.00	2,765.75	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,866.88	26,730.52	-26,730.52
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,879.97	13,843.55	-13,843.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**8,990.67**	**5,746.85**	**49,564.74**	**-40,574.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,302.65	26,120.15	-26,120.15
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,302.65**	**26,120.15**	**-26,120.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,552.00	0.00	2,552.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	184,266.65	15,355.55	184,266.65	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,409,317.41	114,479.27	1,409,317.41	0.00
	18PPD Professional Staff SFY2018	VAR/3020	80,708.66	6,725.72	80,708.66	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	263,631.28	21,969.27	263,631.28	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,734.07	311.17	3,734.07	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,101.30	258.44	3,101.30	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	171,045.02	14,183.11	171,045.02	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,509.60	375.80	4,509.60	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,122,865.99**	**173,658.33**	**2,122,865.99**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,410.02	196.55	2,410.02	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	52,169.06	0.00	52,169.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,266,580.00	105,548.33	1,266,580.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	58,100.00	4,841.66	58,100.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,573.51	1,451.61	17,573.51	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	147,499.60	12,291.63	147,499.60	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	774.04	64.50	774.04	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,799.83	473.01	5,799.83	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,537.32	0.00	4,537.32	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	1,588.11	19,057.35	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,574,500.73**	**126,455.40**	**1,574,500.73**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	991.08	0.00	0.00	991.08
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	735.00	-735.00
T&L T&L-Teaching & Learning - Total			**991.08**	**0.00**	**735.00**	**256.08**
1G0 Jefferson Acadmey - Total			**3,845,559.15**	**323,584.92**	**3,868,864.52**	**-23,305.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	19,384.68	0.00	4,757.62	14,627.06
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	0.00	7,922.00
	18T1FT Flow-through FFY2018	7801/4800	72,068.70	33,619.94	33,619.94	38,448.76
84010 SAS-Title I Grants to LEA - Total			**99,375.38**	**33,619.94**	**38,377.56**	**60,997.82**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,124.08	0.00	2,124.08	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	31,955.89	3,535.90
84027 SPED-IDEA Disabilities Educ Act - Total			**37,615.87**	**0.00**	**34,079.97**	**3,535.90**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	5,538.09	5,538.09	5,538.09	0.00
	18ELFT Flow-through FFY2018	7880/4800	24,389.32	16,384.36	16,384.36	8,004.96
84365 SAS-English Language Acq-Formula-Title III - Total			**29,927.41**	**21,922.45**	**21,922.45**	**8,004.96**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	8,117.78	5,851.92	8,117.78	0.00
	182FT Formula Flow Through FFY2018	7860/4800	9,198.36	0.00	0.00	9,198.36
84367 T&L-Improving Teacher Quality-State - Total			**17,316.14**	**5,851.92**	**8,117.78**	**9,198.36**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	968,457.50	80,704.79	968,457.50	0.00
	18PPD Professional Staff SFY2018	VAR/3020	51,084.20	4,257.01	51,084.20	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	149,785.36	12,482.11	149,785.36	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,981.48	915.12	10,981.48	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	20,049.26	1,427.91	20,049.26	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	826.76	68.89	826.76	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,203,443.56**	**100,044.08**	**1,203,443.56**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	0.00	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	531,920.00	44,326.66	531,920.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	24,400.00	2,033.33	24,400.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	99,054.85	8,037.29	99,054.85	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	4,875.96	0.00	4,875.96	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	432.18	36.01	432.18	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,291.86	272.61	3,291.86	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,851.19	0.00	2,851.19	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	76,168.70	6,347.39	76,168.70	0.00
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	2,314.81	0.00	2,314.81	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**773,766.48**	**61,053.29**	**773,766.48**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	570.00	570.00	-570.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	456.00	-456.00
T&L T&L-Teaching & Learning - Total			**0.00**	**570.00**	**1,026.00**	**-1,026.00**
1I0 Utah International Charter School - Total			**2,161,444.84**	**223,061.68**	**2,080,733.80**	**80,711.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	3,820.02	917.02	3,820.02	0.00
	18T1FT Flow-through FFY2018	7801/4800	138,395.54	95,392.59	95,392.59	43,002.95
84010 SAS-Title I Grants to LEA - Total			**142,215.56**	**96,309.61**	**99,212.61**	**43,002.95**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	52,783.99	0.00	30,779.00	22,004.99
	18FTFL Flow-through Formula FFY2018	7524/4524	232,961.51	229,870.18	229,870.18	3,091.33
84027 SPED-IDEA Disabilities Educ Act - Total			**285,745.50**	**229,870.18**	**260,649.18**	**25,096.32**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	6.51	0.00	0.00	6.51
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,357.05	0.00	0.00	2,357.05
84173 SPED-Preschool Special Educ IDEA - Total			**2,363.56**	**0.00**	**0.00**	**2,363.56**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	264.02	0.00	0.00	264.02
84365 SAS-English Language Acq-Formula-Title III - Total			**264.02**	**0.00**	**0.00**	**264.02**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	21,747.81	730.70	21,747.81	0.00
	182FT Formula Flow Through FFY2018	7860/4800	22,984.10	12,814.30	12,814.30	10,169.80
84367 T&L-Improving Teacher Quality-State - Total			**44,731.91**	**13,545.00**	**34,562.11**	**10,169.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	18,844.36	0.00	18,844.36	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	4,235.40	0.00	4,235.40	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	3,988.82	0.00	3,988.82	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	14,613.20	98,843.68	-98,843.68
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,397.29	23,218.65	-23,218.65
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,788.19	17,172.49	-17,172.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**27,068.58**	**20,798.68**	**166,303.40**	**-139,234.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	5,662.15	41,278.50	-41,278.50
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**5,662.15**	**41,278.50**	**-41,278.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,322.00	0.00	9,322.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	103,650.20	8,637.51	103,650.20	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	4,273,108.40	355,416.21	4,273,108.40	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-6,112.00	-1,708.00	-6,112.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	217,703.33	18,141.94	217,703.33	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	620,136.86	51,678.07	620,136.86	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	19,884.39	1,657.03	19,884.39	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,842.04	403.50	4,842.04	0.00
	18PPK CTE ADM SFY2018	VAR/3100	163,192.57	13,599.38	163,192.57	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,434.00	369.50	4,434.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	915.00	76.25	915.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	3,632.00	302.66	3,632.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	214,306.95	17,161.73	214,306.95	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	3,311.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,829.43	1,152.45	13,829.43	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**5,646,156.17**	**467,164.14**	**5,646,156.17**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,979.74	0.00	4,605.06	-1,625.32
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	273.93	22.82	273.93	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,619.10	551.19	6,619.10	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	16,976.79	1,414.73	16,976.79	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	120,995.62	0.00	120,995.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,971,340.00	247,611.66	2,971,340.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	136,300.00	11,358.33	136,300.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	51,147.02	4,232.18	51,147.02	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	370,724.62	30,893.71	370,724.62	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,979.74	0.00	2,979.74	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,490.22	124.18	1,490.22	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	15,426.45	1,279.40	15,426.45	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	11,300.04	0.00	11,300.04	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	240.00	0.00	0.00	240.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	44,564.81	3,713.73	44,564.81	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**3,753,358.08**	**301,201.93**	**3,754,743.40**	**-1,385.32**
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	1,000.00	0.00	1,000.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00
SAS SAS-Student Advocacy Services - Total			**2,500.00**	**0.00**	**1,000.00**	**1,500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	649.00	0.00	649.00	0.00
	18CPR CPR/AED SFY2018	0050/3990	0.00	0.00	270.00	-270.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			**1,144.54**	**0.00**	**919.00**	**225.54**
1J0 American International School of Utah - Total			**9,905,547.92**	**1,134,551.69**	**10,004,824.37**	**-99,276.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	98,948.99	0.00	98,948.99	0.00
	18T1FT Flow-through FFY2018	7801/4800	95,583.03	95,170.35	95,170.35	412.68
84010 SAS-Title I Grants to LEA - Total			**194,532.02**	**95,170.35**	**194,119.34**	**412.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	68,215.50	0.00	57,799.00	10,416.50
	18FTFL Flow-through Formula FFY2018	7524/4524	68,314.61	0.00	0.00	68,314.61
84027 SPED-IDEA Disabilities Educ Act - Total			**136,530.11**	**0.00**	**57,799.00**	**78,731.11**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	440.00	0.00	0.00	440.00
	182FT Formula Flow Through FFY2018	7860/4800	12,515.96	0.00	0.00	12,515.96
84367 T&L-Improving Teacher Quality-State - Total			**12,955.96**	**0.00**	**0.00**	**12,955.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	20,843.96	0.00	20,843.96	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,501.03	0.00	3,501.03	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	12,274.88	106,673.84	-106,673.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,874.34	16,483.35	-16,483.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**24,344.99**	**14,149.22**	**147,502.18**	**-123,157.19**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,123.90	29,592.10	-29,592.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,123.90**	**29,592.10**	**-29,592.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,921.00	0.00	1,921.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,629,996.95	134,125.84	1,629,996.95	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-13,419.00	-1,405.00	-13,419.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	95,002.74	7,916.89	95,002.74	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	88,495.89	7,374.65	88,495.89	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	3,311.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,441.50	203.45	2,441.50	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,026.00	418.83	5,026.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	57,961.81	4,802.03	57,961.81	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	977.08	81.42	977.08	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,871,714.97**	**153,794.02**	**1,871,714.97**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,465.09	205.27	2,465.09	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	80,099.39	6,674.94	80,099.39	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	35,053.95	0.00	35,053.95	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	972,280.00	81,023.33	972,280.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	44,600.00	3,716.66	44,600.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	82,977.87	6,914.82	82,977.87	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	10,564.58	0.00	10,564.58	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	584.44	48.70	584.44	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	16,350.00	5,450.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,151.27	426.60	5,151.27	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,520.51	0.00	2,520.51	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,298.25	1,691.52	20,298.25	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,278,395.35**	**100,701.84**	**1,272,945.35**	**5,450.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	4,015.00	0.00	4,015.00	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Total			**4,015.00**	**0.00**	**4,100.00**	**-85.00**
1K0 VANGUARD ACADEMY INC - Total			**3,522,488.40**	**366,939.33**	**3,577,772.94**	**-55,284.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	2,298.82	0.00	2,298.82	0.00
	18T1FT Flow-through FFY2018	7801/4800	16,207.88	31.01	16,207.88	0.00
84010 SAS-Title I Grants to LEA - Total			**18,506.70**	**31.01**	**18,506.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	16,783.23	16,783.23	16,783.23	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	118,377.52	0.00	0.00	118,377.52
84027 SPED-IDEA Disabilities Educ Act - Total			**135,160.75**	**16,783.23**	**16,783.23**	**118,377.52**
84173 SPED-Preschool Special Educ IDEA	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,097.51	0.00	0.00	1,097.51
84173 SPED-Preschool Special Educ IDEA - Total			**1,097.51**	**0.00**	**0.00**	**1,097.51**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,062.93	0.00	4,062.93	0.00
	182FT Formula Flow Through FFY2018	7860/4800	7,631.68	7,631.68	7,631.68	0.00
84367 T&L-Improving Teacher Quality-State - Total			**11,694.61**	**7,631.68**	**11,694.61**	**0.00**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	320.00	-320.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**320.00**	**-320.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	8,153.00	0.00	8,153.00	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,946.42	0.00	3,946.42	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	1,692.55	0.00	1,692.55	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,460.60	50,017.84	-50,017.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,488.36	23,893.49	-23,893.49
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,640.10	10,698.70	-10,698.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**13,791.97**	**12,589.06**	**98,402.00**	**-84,610.03**
CHSCH CHSCH-Charter School	17CHSU Start-up Funds SFY2017	5846/3800	10,087.00	0.00	10,087.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Total			**60,087.00**	**0.00**	**60,087.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,128.20	43,884.90	-43,884.90
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**6,128.20**	**43,884.90**	**-43,884.90**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Total			**8,479.53**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,653.40	0.00	5,653.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	190,067.04	14,577.25	190,067.04	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,252,622.30	187,718.53	2,252,622.30	0.00
	18PPD Professional Staff SFY2018	VAR/3020	122,172.38	9,176.62	122,172.38	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	334,745.41	27,895.45	334,745.41	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	28,554.39	2,379.53	28,554.39	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	254,529.49	20,230.57	254,529.49	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,741.48	645.12	7,741.48	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,198,344.89**	**262,811.32**	**3,198,344.89**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	1,040.00	2,960.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,694.15	307.85	3,694.15	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	76,697.68	0.00	76,697.68	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,907,500.00	153,417.50	1,907,500.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	87,500.00	7,037.50	87,500.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,624.00	2,052.00	24,624.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	253,822.53	21,151.87	253,822.53	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,025.77	74.55	1,025.77	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,751.13	729.26	8,751.13	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,438.98	0.00	7,438.98	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,382,024.27**	**185,351.36**	**2,379,064.27**	**2,960.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
T&L T&L-Teaching & Learning - Total			**660.72**	**0.00**	**0.00**	**660.72**
1L0 ATHLOS ACADEMIES - Total			**5,829,847.95**	**491,325.86**	**5,835,567.13**	**-5,719.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Total			**150,000.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Total			**150,000.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	559.00	0.00	559.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	54,884.35	0.00	35,961.05	18,923.30
84010 SAS-Title I Grants to LEA - Total			**55,443.35**	**0.00**	**36,520.05**	**18,923.30**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	214.11	0.00	214.11	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	116,830.71	0.00	102,382.68	14,448.03
84027 SPED-IDEA Disabilities Educ Act - Total			**117,044.82**	**0.00**	**102,596.79**	**14,448.03**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	4.80	0.00	4.80	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,134.49	0.00	1,426.45	708.04
84173 SPED-Preschool Special Educ IDEA - Total			**2,139.29**	**0.00**	**1,431.25**	**708.04**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	315.70	0.00	315.70	0.00
	182FT Formula Flow Through FFY2018	7860/4800	10,339.09	3,897.84	9,292.62	1,046.47
84367 T&L-Improving Teacher Quality-State - Total			**10,654.79**	**3,897.84**	**9,608.32**	**1,046.47**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	189.60	-189.60
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**189.60**	**-189.60**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	800.00	-800.00
	18AAAD Administration SFY2018		0.00	0.00	0.00	0.00
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**800.00**	**-800.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	11,805.60	0.00	11,805.60	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	5,013.50	0.00	5,013.50	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,673.48	54,326.32	-54,326.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,312.98	26,499.03	-26,499.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**16,819.10**	**9,986.46**	**97,644.45**	**-80,825.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	5,820.10	49,507.00	-49,507.00
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**5,820.10**	**49,507.00**	**-49,507.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,425.92	0.00	5,425.92	0.00
	18PPA Kindergarten SFY2018	VAR/3005	85,123.97	6,945.05	85,123.97	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,595,076.27	216,086.95	2,595,076.27	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-816.00	-290.00	-816.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	168,530.99	14,044.24	168,530.99	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	463,497.16	38,624.76	463,497.16	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,546.72	795.56	9,546.72	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,297.83	274.81	3,297.83	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,139.00	428.25	5,139.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	223,397.50	18,373.68	223,397.50	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,561.84	463.48	5,561.84	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,583,781.20**	**297,413.44**	**3,583,781.20**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,053.34	337.53	4,053.34	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	79,260.37	0.00	79,260.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,863,900.00	154,416.66	1,863,900.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	85,500.00	7,083.33	85,500.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	27,015.41	2,229.63	27,015.41	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	214,308.35	17,244.12	214,308.35	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,063.17	87.08	1,063.17	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	32,700.00	0.00	18,877.00	13,823.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,790.33	809.58	9,790.33	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,283.10	0.00	6,283.10	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,076.50	2,423.04	29,076.50	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,352,950.57**	**184,630.97**	**2,339,127.57**	**13,823.00**
2B0 LINCOLN ACADEMY INCORPORATED - Total			**6,138,833.12**	**501,748.81**	**6,221,206.23**	**-82,373.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	62.08	0.00	62.08	0.00
	18T1FT Flow-through FFY2018	7801/4800	14,038.04	0.00	13,977.14	60.90
84010 SAS-Title I Grants to LEA - Total			**14,100.12**	**0.00**	**14,039.22**	**60.90**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	44.66	0.00	0.00	44.66
	18FTFL Flow-through Formula FFY2018	7524/4524	23,210.55	0.00	23,210.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**23,255.21**	**0.00**	**23,210.55**	**44.66**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,764.60	0.00	2,764.60	0.00
	182FT Formula Flow Through FFY2018	7860/4800	2,534.28	0.00	2,534.28	0.00
84367 T&L-Improving Teacher Quality-State - Total			**5,298.88**	**0.00**	**5,298.88**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	2,311.36	0.00	2,311.36	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	525.40	0.00	525.40	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,164.68	10,815.64	-10,815.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	267.14	2,450.14	-2,450.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**2,836.76**	**1,431.82**	**16,102.54**	**-13,265.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	469.30	4,624.00	-4,624.00
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**469.30**	**4,624.00**	**-4,624.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,728.74	0.00	2,728.74	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	745,845.04	60,412.15	745,845.04	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-233.00	0.00	-233.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	64,301.08	5,358.42	64,301.08	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	53,822.08	4,485.17	53,822.08	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	121,791.82	10,046.95	121,791.82	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	943.00	71.60	943.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	18,030.00	1,391.92	18,030.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,052.24	87.68	1,052.24	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,030,540.00**	**83,708.80**	**1,030,540.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	5,363.56	0.00	5,363.56	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	7,065.59	0.00	7,065.59	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	2,396.91	199.74	2,396.91	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,127.96	89.30	1,127.96	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	3,811.05	317.59	3,811.05	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	372,780.00	28,430.83	372,780.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	17,100.00	1,304.16	17,100.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	60,784.27	5,065.36	60,784.27	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,363.56	0.00	5,363.56	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	394.16	31.45	394.16	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,500.00	0.00	16,544.00	7,956.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,812.08	223.82	2,812.08	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,682.36	0.00	1,682.36	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,474.05	956.17	11,474.05	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	1,344.00	6,367.91
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**552,824.39**	**36,618.42**	**538,500.48**	**14,323.91**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	5,192.00	5,192.00	5,192.00	0.00
T&L T&L-Teaching & Learning - Total			**5,192.00**	**5,192.00**	**5,192.00**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Total			**1,634,047.36**	**127,420.34**	**1,637,507.67**	**-3,460.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	15,192.64	0.00	15,192.64	0.00
	18T1FT Flow-through FFY2018	7801/4800	12,365.00	23.80	12,365.00	0.00
84010 SAS-Title I Grants to LEA - Total			**27,557.64**	**23.80**	**27,557.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	4,482.00	0.00	4,482.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	47,916.70	0.00	47,916.70	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	79,820.23	38,364.14	76,883.13	2,937.10
84027 SPED-IDEA Disabilities Educ Act - Total			**132,218.93**	**38,364.14**	**129,281.83**	**2,937.10**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.73	0.00	3.73	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,285.05	2,285.05	2,285.05	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**2,288.78**	**2,285.05**	**2,288.78**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,619.44	0.00	1,619.44	0.00
	182FT Formula Flow Through FFY2018	7860/4800	5,784.18	0.00	5,784.18	0.00
84367 T&L-Improving Teacher Quality-State - Total			**7,403.62**	**0.00**	**7,403.62**	**0.00**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	192.00	-192.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**192.00**	**-192.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	4,711.72	0.00	4,711.72	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,870.46	0.00	2,870.46	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,096.80	23,548.32	-23,548.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,168.20	16,376.57	-16,376.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**7,582.18**	**5,265.00**	**47,507.07**	**-39,924.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,809.00	30,201.10	-30,201.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,809.00**	**30,201.10**	**-30,201.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,726.25	0.00	2,726.25	0.00
	18PPA Kindergarten SFY2018	VAR/3005	134,113.25	11,144.59	134,113.25	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,700,953.10	141,686.71	1,700,953.10	0.00
	18PPD Professional Staff SFY2018	VAR/3020	103,776.67	8,354.76	103,776.67	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	217,186.88	18,098.90	217,186.88	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,601.90	800.15	9,601.90	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,129.37	260.78	3,129.37	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,666.00	388.83	4,666.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	188,676.86	15,723.07	188,676.86	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,659.92	388.32	4,659.92	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,369,490.20**	**196,846.11**	**2,369,490.20**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,775.22	231.10	2,775.22	0.00
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	6,666.00	0.00	6,666.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	57,477.49	0.00	57,477.49	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,414,820.00	117,901.66	1,414,820.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	64,900.00	5,408.33	64,900.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,280.86	1,425.76	17,280.86	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	153,523.84	9,317.18	153,523.84	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	820.05	67.20	820.05	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,473.96	536.13	6,473.96	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,465.22	0.00	4,465.22	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	150.00	0.00	0.00	150.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	1,810.24	21,722.99	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,093.67	25,093.67	25,093.67	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,776,169.30**	**161,791.27**	**1,776,019.30**	**150.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**0.00**	**330.36**
2D0 CHANNING HALL - Total			**4,323,041.01**	**408,384.37**	**4,389,941.54**	**-66,900.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29)	7524/4524	27,000.00	0.00	16,995.00	10,005.00
	17FTFL Flow-through Formula FFY2017	7524/4524	68,550.80	0.00	68,550.80	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40
84027 SPED-IDEA Disabilities Educ Act - Total			**164,099.20**	**0.00**	**85,545.80**	**78,553.40**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	5,457.00	0.00	5,457.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	5,111.90	0.00	0.00	5,111.90
	182FT Formula Flow Through FFY2018	7860/4800	5,159.23	0.00	0.00	5,159.23
84367 T&L-Improving Teacher Quality-State - Total			**15,728.13**	**0.00**	**5,457.00**	**10,271.13**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	3,820.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,356,827.50	195,936.31	2,356,827.50	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,127.00	-873.00	-3,127.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	148,902.00	12,408.50	148,902.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	146,930.90	12,244.24	146,930.90	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	61,547.17	5,128.93	61,547.17	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.79	3,081.56	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,720,241.13**	**225,290.02**	**2,720,241.13**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	10,943.82	0.00	10,943.82	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	8,081.00	673.41	8,081.00	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,564.30	296.81	3,564.30	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	8,214.48	591.09	8,214.48	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	57,385.97	0.00	57,385.97	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,386,480.00	115,540.00	1,386,480.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	63,600.00	5,300.00	63,600.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	192,613.63	15,334.11	192,613.63	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	24,488.17	0.00	24,488.17	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	824.83	67.27	824.83	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	35,700.00	8,164.00	35,700.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,438.95	614.35	7,438.95	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,796.92	0.00	5,796.92	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	606.00	0.00	0.00	606.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,171.48	1,764.29	21,171.48	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,826,909.55**	**148,345.33**	**1,826,303.55**	**606.00**
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	1,000.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Total			**1,000.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	1,298.00	0.00	1,298.00	0.00
T&L T&L-Teaching & Learning - Total			**1,298.00**	**0.00**	**1,298.00**	**0.00**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Total			**4,729,276.01**	**373,635.35**	**4,639,845.48**	**89,430.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	167,356.65	0.00	83,616.00	83,740.65
	18FTFL Flow-through Formula FFY2018	7524/4524	79,450.83	0.00	0.00	79,450.83
84027 SPED-IDEA Disabilities Educ Act - Total			**246,807.48**	**0.00**	**83,616.00**	**163,191.48**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	226.54	0.00	0.00	226.54
	182FT Formula Flow Through FFY2018	7860/4800	6,598.95	0.00	0.00	6,598.95
84367 T&L-Improving Teacher Quality-State - Total			**6,825.49**	**0.00**	**0.00**	**6,825.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	6,178.88	0.00	6,178.88	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	1,716.06	0.00	1,716.06	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,414.36	30,452.88	-30,452.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	890.59	8,082.28	-8,082.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**7,894.94**	**4,304.95**	**46,430.10**	**-38,535.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,564.55	15,403.10	-15,403.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**1,564.55**	**15,403.10**	**-15,403.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	0.00	1,356.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,748,427.94	145,600.32	1,748,427.94	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-204.00	0.00	-204.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	104,716.85	8,726.40	104,716.85	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	334,490.05	27,874.17	334,490.05	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,219.03	268.25	3,219.03	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	30,296.26	2,351.76	30,296.26	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	9,933.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,238.28	519.85	6,238.28	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,240,732.41**	**186,356.75**	**2,240,732.41**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	11.41	136.97	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,644.20	220.19	2,644.20	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,982.25	1,081.85	12,982.25	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	39,630.18	0.00	39,630.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	948,300.00	78,570.83	948,300.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	43,500.00	3,604.16	43,500.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	86,042.88	6,301.12	86,042.88	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	6,230.39	0.00	6,230.39	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	658.92	52.12	658.92	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,098.90	505.06	6,098.90	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,703.71	0.00	2,703.71	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,905.30	2,158.77	25,905.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,174,833.70**	**92,505.51**	**1,174,833.70**	**0.00**
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	500.00	0.00	500.00	0.00
	17SUPV Suicide Prevention SFY2017	5674/3800	500.00	0.00	500.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Total			**1,500.00**	**0.00**	**1,000.00**	**500.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	4,120.00	0.00	4,120.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	2,500.00	0.00	2,500.00	0.00
T&L T&L-Teaching & Learning - Total			**6,620.00**	**0.00**	**6,620.00**	**0.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Total			**3,685,214.02**	**284,731.76**	**3,568,635.31**	**116,578.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	935.90	935.90	935.90	0.00
	18T1FT Flow-through FFY2018	7801/4800	112,682.27	112,682.27	112,682.27	0.00
84010 SAS-Title I Grants to LEA - Total			**113,618.17**	**113,618.17**	**113,618.17**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	182.28	0.00	0.00	182.28
	18FTFL Flow-through Formula FFY2018	7524/4524	120,369.65	10,674.39	120,369.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**120,551.93**	**10,674.39**	**120,369.65**	**182.28**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	4.59	0.00	4.59	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,234.60	0.00	2,234.60	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**2,239.19**	**0.00**	**2,239.19**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	609.71	0.00	609.71	0.00
	182FT Formula Flow Through FFY2018	7860/4800	16,219.20	16,219.20	16,219.20	0.00
84367 T&L-Improving Teacher Quality-State - Total			**16,828.91**	**16,219.20**	**16,828.91**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	18,466.60	0.00	18,466.60	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	4,154.73	0.00	4,154.73	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	3,664.04	0.00	3,664.04	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	5,362.72	-5,362.72
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	69,835.72	-69,835.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	16,621.14	-16,621.14
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	14,304.80	-14,304.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**26,285.37**	**0.00**	**132,409.75**	**-106,124.38**
CHSCH CHSCH-Charter School	18CHBD Charter School Board SFY2018		0.00	0.00	500.00	-500.00
CHSCH CHSCH-Charter School - Total			**0.00**	**0.00**	**500.00**	**-500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	31,963.35	-31,963.35
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**0.00**	**31,963.35**	**-31,963.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	4,127.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	160,917.98	12,894.05	160,917.98	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,468,431.76	205,702.64	2,468,431.76	0.00
	18PPD Professional Staff SFY2018	VAR/3020	169,238.10	14,103.17	169,238.10	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	410,059.35	34,171.61	410,059.35	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,170.30	2,014.19	24,170.30	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,578.60	298.22	3,578.60	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,129.00	427.42	5,129.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	267,098.00	22,258.16	267,098.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,065.04	588.75	7,065.04	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,539,815.53**	**294,124.87**	**3,539,815.53**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,976.44	331.13	3,976.44	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	80,267.14	0.00	80,267.14	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,979,440.00	164,953.33	1,979,440.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	90,800.00	7,566.66	90,800.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	33,447.44	2,765.90	33,447.44	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	250,594.61	20,882.88	250,594.61	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,076.10	88.55	1,076.10	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,671.39	800.92	9,671.39	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,776.86	0.00	7,776.86	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,487.07	3,123.92	37,487.07	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,494,537.05**	**200,513.29**	**2,494,537.05**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			**495.54**	**0.00**	**0.00**	**495.54**
2G0 VISTA AT ENTRADA INC - Total			**6,314,371.69**	**635,149.92**	**6,452,281.60**	**-137,909.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	40,000.00	0.00	40,000.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	29,846.55	736.54	29,846.55	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	3,479.35	86,520.65
	18T1FT Flow-through FFY2018	7801/4800	134,536.73	0.00	0.00	134,536.73
84010 SAS-Title I Grants to LEA - Total			**294,383.28**	**736.54**	**73,325.90**	**221,057.38**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	35.00	0.00	35.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	27,153.00	580.60
	18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	61,236.58	66,024.39
84027 SPED-IDEA Disabilities Educ Act - Total			**155,029.57**	**0.00**	**88,424.58**	**66,604.99**
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31)	7522/4522	2,082.00	0.00	2,082.00	0.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	4,813.27	0.00	2,404.00	2,409.27
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	988.15	1,378.14
84173 SPED-Preschool Special Educ IDEA - Total			**9,261.56**	**0.00**	**5,474.15**	**3,787.41**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,959.56	0.00	4,959.56	0.00
	182FT Formula Flow Through FFY2018	7860/4800	19,093.20	0.00	7,974.16	11,119.04
84367 T&L-Improving Teacher Quality-State - Total			**24,052.76**	**0.00**	**12,933.72**	**11,119.04**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00
CTE CTE-Career & Technical Education - Total			**15,000.00**	**0.00**	**0.00**	**15,000.00**
FINOPS FINOPS-Financial Operations	16SOEF Statewide Online Ed Program FT SFY2016	5380/3800	408.00	0.00	408.00	0.00
	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	8,400.00	2,828.00	8,400.00	0.00
	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	364.00	0.00	364.00	0.00
FINOPS FINOPS-Financial Operations - Total			**9,172.00**	**2,828.00**	**9,172.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	430.60	0.00	430.60	0.00
	18PPA Kindergarten SFY2018	VAR/3005	29,170.52	2,022.54	29,170.52	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	3,989,719.95	332,417.17	3,989,719.95	0.00
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	77,636.00	5,599.00	77,636.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-658.00	0.00	-658.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	338,175.69	28,181.30	338,175.69	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	584,276.67	48,689.72	584,276.67	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,210.26	3,350.85	40,210.26	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,210.32	350.86	4,210.32	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	150,859.20	11,590.71	150,859.20	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,447.23	870.60	10,447.23	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**5,224,478.44**	**433,072.75**	**5,224,478.44**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	273.93	22.82	273.93	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,077.88	506.12	6,077.88	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	865.48	72.12	865.48	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	87,223.01	0.00	87,223.01	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,195,260.00	182,938.33	2,195,260.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	100,700.00	8,391.66	100,700.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	43,220.94	3,570.57	43,220.94	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	181,318.30	15,109.85	181,318.30	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	19,828.92	0.00	19,828.92	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,272.21	106.01	1,272.21	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	14,079.10	1,165.91	14,079.10	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,502.46	0.00	5,502.46	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,068.83	4,089.06	49,068.83	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,704,691.06**	**215,972.45**	**2,704,691.06**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**0.00**	**165.18**
2H0 UTAH CONNECTIONS ACADEMY - Total			**8,436,233.85**	**652,609.74**	**8,118,499.85**	**317,734.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	52,271.13	17,693.42	52,271.13	0.00
	18T1FT Flow-through FFY2018	7801/4800	123,069.58	35,882.59	80,767.84	42,301.74
84010 SAS-Title I Grants to LEA - Total			**175,340.71**	**53,576.01**	**133,038.97**	**42,301.74**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	35.00	0.00	35.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	81.14	0.00	81.14	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	89,300.86	0.00	89,300.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**89,417.00**	**0.00**	**89,417.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.56	0.00	0.00	3.56
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,794.67	0.00	2,792.15	2.52
84173 SPED-Preschool Special Educ IDEA - Total			**2,798.23**	**0.00**	**2,792.15**	**6.08**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	8,302.80	0.00	8,302.80	0.00
	18ELFT Flow-through FFY2018	7880/4800	20,424.98	3,481.65	20,424.98	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**28,727.78**	**3,481.65**	**28,727.78**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	549.17	0.00	549.17	0.00
	182FT Formula Flow Through FFY2018	7860/4800	16,181.49	0.00	16,181.49	0.00
84367 T&L-Improving Teacher Quality-State - Total			**16,730.66**	**0.00**	**16,730.66**	**0.00**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	80.00	-80.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**80.00**	**-80.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,888.00	0.00	1,888.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	160,434.51	13,361.98	160,434.51	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,205,286.78	99,503.73	1,205,286.78	0.00
	18PPD Professional Staff SFY2018	VAR/3020	63,033.50	4,986.71	63,033.50	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	233,737.84	19,478.15	233,737.84	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,906.32	242.19	2,906.32	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.59	3,031.11	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	146,696.38	12,145.89	146,696.38	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.48	4,133.80	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,821,148.24**	**150,315.72**	**1,821,148.24**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,065.42	169.95	2,065.42	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	46,494.53	0.00	46,494.53	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,098,720.00	91,560.00	1,098,720.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	50,400.00	4,200.00	50,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,923.77	1,899.30	22,923.77	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	107,398.40	8,949.86	107,398.40	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	697.29	58.03	697.29	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,976.34	406.15	4,976.34	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,277.23	0.00	3,277.23	0.00
	18PUD Early Intervention SFY2018	5641/3400	150,255.66	12,521.30	150,255.66	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	28,433.07	2,369.42	28,433.07	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,515,641.71**	**122,134.01**	**1,515,641.71**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**0.00**	**165.18**
2I0 Generacion Floreciente - Total			**3,649,969.51**	**329,507.39**	**3,607,576.51**	**42,393.00**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	22,196.93	0.00	22,196.93	0.00
	18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	50,609.79	82,316.14
84010 SAS-Title I Grants to LEA - Total			**155,122.86**	**0.00**	**72,806.72**	**82,316.14**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	12,842.93	0.00	14,647.79	-1,804.86
	17FTFL Flow-through Formula FFY2017	7524/4524	76,532.25	0.00	89,201.41	-12,669.16
	18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	132,576.65	162,856.21
84027 SPED-IDEA Disabilities Educ Act - Total			**384,808.04**	**0.00**	**236,425.85**	**148,382.19**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5,818.14	0.00	7,518.00	-1,699.86
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	5,744.38	0.00	4,050.00	1,694.38
84173 SPED-Preschool Special Educ IDEA - Total			**11,562.52**	**0.00**	**11,568.00**	**-5.48**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	3,950.00	0.00	4,904.32	-954.32
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**3,950.00**	**0.00**	**4,904.32**	**-954.32**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	884.95	0.00	884.95	0.00
	182FT Formula Flow Through FFY2018	7860/4800	24,213.13	0.00	0.00	24,213.13
84367 T&L-Improving Teacher Quality-State - Total			**25,098.08**	**0.00**	**884.95**	**24,213.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	57,050.28	0.00	57,050.28	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	14,491.42	0.00	14,491.42	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	11,911.00	0.00	11,911.00	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	44,873.28	312,270.92	-312,270.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	11,497.01	79,400.15	-79,400.15
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	9,354.30	64,189.95	-64,189.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**83,452.70**	**65,724.59**	**539,313.72**	**-455,861.02**
CHSCH CHSCH-Charter School	17CHSU Start-up Funds SFY2017	5846/3800	9,000.00	0.00	9,000.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	45,875.00	0.00	45,875.00	0.00
CHSCH CHSCH-Charter School - Total			**54,875.00**	**0.00**	**54,875.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	20,197.45	147,964.05	-147,964.05
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**20,197.45**	**147,964.05**	**-147,964.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,308.00	0.00	7,308.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	363,203.39	22,889.84	363,203.39	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	5,282,198.43	352,017.60	5,282,198.43	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,923.00	-464.00	-7,923.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	322,973.44	23,133.12	322,973.44	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,714,825.12	101,593.78	1,714,825.12	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	51,007.79	4,250.64	51,007.79	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,796.65	483.05	5,796.65	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	13,899.00	1,158.25	13,899.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	530,203.79	35,543.40	530,203.79	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	18,940.31	1,578.35	18,940.31	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**8,302,432.92**	**542,184.03**	**8,302,432.92**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	59,520.92	0.00	59,434.00	86.92
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	8,537.70	444.03	8,537.70	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	173,073.16	0.00	173,073.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,194,320.00	278,313.33	4,194,320.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	192,400.00	12,766.66	192,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	66,694.17	3,634.34	66,694.17	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	510,143.64	42,511.97	510,143.64	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.74	0.00	5,417.74	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,495.46	205.64	2,495.46	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	22,711.85	1,071.60	22,711.85	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	15,407.88	0.00	15,407.88	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	52,047.00	0.00	52,047.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	1,500.00	0.00	552.50	947.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,880.40	5,073.36	60,880.40	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	0.00	104,650.21
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**5,469,800.13**	**344,020.93**	**5,364,115.50**	**105,684.63**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	790.00	0.00	790.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	1,500.00	1,500.00	2,000.00
SAS SAS-Student Advocacy Services - Total			**4,290.00**	**1,500.00**	**2,290.00**	**2,000.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	1,298.00	0.00	1,298.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	943.97	-943.97
T&L T&L-Teaching & Learning - Total			**1,463.18**	**0.00**	**2,241.97**	**-778.79**
2J0 Ascent Academies of Utah - Total			**14,496,855.43**	**973,627.00**	**14,739,823.00**	**-242,967.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	416.19	416.19	416.19	0.00
	18T1FT Flow-through FFY2018	7801/4800	72,669.65	0.00	0.00	72,669.65
84010 SAS-Title I Grants to LEA - Total			**73,085.84**	**416.19**	**416.19**	**72,669.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	126,323.68	0.00	91,702.59	34,621.09
84027 SPED-IDEA Disabilities Educ Act - Total			**126,323.68**	**0.00**	**91,702.59**	**34,621.09**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	201.14	0.00	0.00	201.14
	182FT Formula Flow Through FFY2018	7860/4800	12,430.01	0.00	7,682.92	4,747.09
84367 T&L-Improving Teacher Quality-State - Total			**12,631.15**	**0.00**	**7,682.92**	**4,948.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	12,685.48	0.00	12,685.48	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,095.79	0.00	3,095.79	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,527.84	60,012.64	-60,012.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,824.10	14,717.12	-14,717.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**15,781.27**	**9,351.94**	**90,511.03**	**-74,729.76**
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Total			**52,592.50**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,204.50	27,829.90	-27,829.90
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,204.50**	**27,829.90**	**-27,829.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	1,998.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,845,029.59	206,692.17	2,845,029.59	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,314.00	-978.00	-1,314.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	162,761.30	13,126.32	162,761.30	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	880,172.21	73,347.68	880,172.21	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	3,311.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	80,065.74	6,187.47	80,065.74	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,140.20	595.01	7,140.20	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,981,423.04**	**299,434.81**	**3,981,423.04**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,027.25	85.60	1,027.25	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,302.62	268.78	4,302.62	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	599.18	31.01	599.18	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	0.00	91,799.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,717,840.00	123,896.66	1,717,840.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	78,800.00	5,683.33	78,800.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	227,066.05	18,922.17	227,066.05	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	7,693.19	0.00	7,693.19	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	688.75	57.39	688.75	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,888.77	777.31	10,888.77	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,898.23	0.00	6,898.23	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,445.71	2,120.47	25,445.71	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,173,049.00**	**151,842.72**	**2,173,049.00**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	22,000.00	22,000.00	22,000.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	1,545.00	0.00	1,545.00	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	140.00	-140.00
T&L T&L-Teaching & Learning - Total			**23,545.00**	**22,000.00**	**23,685.00**	**-140.00**
2K0 UTAH MILITARY ACADEMY - Total			**6,458,431.48**	**486,250.16**	**6,448,892.17**	**9,539.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	34,615.93	14,259.43	34,615.93	0.00
84010 SAS-Title I Grants to LEA - Total			**34,615.93**	**14,259.43**	**34,615.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	39,792.31	3,270.06	39,792.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**39,792.31**	**3,270.06**	**39,792.31**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT Formula Flow Through FFY2018	7860/4800	5,813.70	5,813.70	5,813.70	0.00
84367 T&L-Improving Teacher Quality-State - Total			**5,813.70**	**5,813.70**	**5,813.70**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	276.96	0.00	276.96	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	426.25	0.00	426.25	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,444.96	17,945.72	-17,945.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,185.13	7,825.33	-7,825.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**703.21**	**4,630.09**	**26,474.26**	**-25,771.05**
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	84,375.50	0.00	84,375.50	0.00
CHSCH CHSCH-Charter School - Total			**84,375.50**	**0.00**	**84,375.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,484.95	15,798.25	-15,798.25
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,484.95**	**15,798.25**	**-15,798.25**
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	98,336.70	8,194.72	98,336.70	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	882,050.40	73,393.37	882,050.40	0.00
	18PPD Professional Staff SFY2018	VAR/3020	80,988.80	6,749.06	80,988.80	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	109,263.00	9,105.25	109,263.00	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,067.25	838.93	10,067.25	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	104,235.95	8,686.33	104,235.95	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,480.28	206.69	2,480.28	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,289,681.38**	**107,362.60**	**1,289,681.38**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,482.67	123.47	1,482.67	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	30,203.14	0.00	30,203.14	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	763,000.00	63,583.33	763,000.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	35,000.00	2,916.66	35,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	7,777.69	648.14	7,777.69	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,657.92	2,403.10	73,657.92	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	555.53	46.29	555.53	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,527.75	292.14	3,527.75	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,314.54	0.00	2,314.54	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	15,555.00	1,296.25	15,555.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	41,745.00	3,478.75	41,745.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**981,789.27**	**75,368.96**	**981,789.27**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Total			**2,436,771.30**	**213,189.79**	**2,478,340.60**	**-41,569.30**

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Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	105.89	0.00	105.89	0.00
	18T1FT Flow-through FFY2018	7801/4800	35,473.24	10,866.72	22,679.68	12,793.56
84010 SAS-Title I Grants to LEA - Total			**35,579.13**	**10,866.72**	**22,785.57**	**12,793.56**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	575.70	0.00	575.70	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	35,372.47	0.00	35,372.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**35,948.17**	**0.00**	**35,948.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	1,731.50	152.49
	182FT Formula Flow Through FFY2018	7860/4800	5,754.06	0.00	3,523.37	2,230.69
84367 T&L-Improving Teacher Quality-State - Total			**7,638.05**	**0.00**	**5,254.87**	**2,383.18**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	525.00	-525.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**525.00**	**-525.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	1,952.64	0.00	1,952.64	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	372.84	0.00	372.84	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,022.36	20,026.32	-20,026.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	509.34	3,461.25	-3,461.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**2,325.48**	**3,531.70**	**25,813.05**	**-23,487.57**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	848.90	5,819.10	-5,819.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**848.90**	**5,819.10**	**-5,819.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	3,292.80	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,086,797.02	90,058.60	1,086,797.02	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-8,898.00	-654.00	-8,898.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	70,585.29	5,540.30	70,585.29	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	243,852.23	20,321.01	243,852.23	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	64,925.40	4,799.29	64,925.40	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,631.00	385.92	4,631.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	286.00	23.83	286.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,237.00	103.08	1,237.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	52,885.45	4,407.12	52,885.45	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	6,622.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,758.00	313.16	3,758.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,532,233.19**	**126,038.39**	**1,532,233.19**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	9,362.93	0.00	9,362.93	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	821.80	68.48	821.80	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,643.59	136.86	1,643.59	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,116.77	1,009.73	12,116.77	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	680,160.00	56,680.00	680,160.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	31,200.00	2,600.00	31,200.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	95,585.82	7,965.48	95,585.82	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	9,003.19	0.00	9,003.19	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	499.47	40.31	499.47	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	780.47	65.04	780.47	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,188.44	345.19	4,188.44	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,003.58	0.00	3,003.58	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,459.88	1,538.32	18,459.88	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,867.55	0.00	11,867.55	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**907,150.42**	**70,449.41**	**907,150.42**	**0.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Total			**2,520,874.44**	**211,735.12**	**2,535,529.37**	**-14,654.93**

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Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	100,000.00	0.00	100,000.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	1,487.30	0.00	1,487.30	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	50,000.00
	18T1FT Flow-through FFY2018	7801/4800	189,269.35	0.00	188,542.78	726.57
84010 SAS-Title I Grants to LEA - Total			**390,756.65**	**0.00**	**340,030.08**	**50,726.57**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	867.29	0.00	867.29	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	147,289.91	13,164.31	147,289.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**148,157.20**	**13,164.31**	**148,157.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5.70	0.00	0.00	5.70
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,562.78	0.00	2,559.51	3.27
84173 SPED-Preschool Special Educ IDEA - Total			**2,568.48**	**0.00**	**2,559.51**	**8.97**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	12,367.88	0.00	12,367.88	0.00
	18ELFT Flow-through FFY2018	7880/4800	13,185.74	3,296.43	13,185.74	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**25,553.62**	**3,296.43**	**25,553.62**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	917.59	0.00	917.59	0.00
	182FT Formula Flow Through FFY2018	7860/4800	25,727.33	0.00	25,727.33	0.00
84367 T&L-Improving Teacher Quality-State - Total			**26,644.92**	**0.00**	**26,644.92**	**0.00**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	480.00	-480.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**480.00**	**-480.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	38,880.20	0.00	38,880.20	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	8,495.76	0.00	8,495.76	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	20,143.49	0.00	20,143.49	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	24,031.12	162,007.40	-162,007.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	5,644.47	37,745.76	-37,745.76
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	11,890.91	83,284.68	-83,284.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**67,519.45**	**41,566.50**	**350,557.29**	**-283,037.84**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	9,407.45	68,745.55	-68,745.55
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**9,407.45**	**68,745.55**	**-68,745.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,294.00	0.00	4,294.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	214,931.71	17,910.98	214,931.71	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,857,463.77	236,888.81	2,857,463.77	0.00
	18PPD Professional Staff SFY2018	VAR/3020	182,875.12	15,041.41	182,875.12	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	611,529.00	50,960.75	611,529.00	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,865.88	2,572.15	30,865.88	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,789.17	315.76	3,789.17	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	9,140.00	761.67	9,140.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	299,548.38	24,962.36	299,548.38	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,192.44	682.70	8,192.44	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**4,222,629.47**	**350,096.59**	**4,222,629.47**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,646.47	386.92	4,646.47	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	95,002.61	0.00	95,002.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,299,900.00	191,658.33	2,299,900.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	105,500.00	8,791.66	105,500.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,774.29	3,705.68	44,774.29	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	280,502.03	23,375.17	280,502.03	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,440.69	119.91	1,440.69	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,538.68	954.68	11,538.68	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	8,536.19	0.00	8,536.19	0.00
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	45,759.76	3,813.31	45,759.76	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,920,677.64**	**232,805.66**	**2,920,677.64**	**0.00**
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	50,000.00	0.00	0.00	50,000.00
SAS SAS-Student Advocacy Services - Total			**50,000.00**	**0.00**	**0.00**	**50,000.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**0.00**	**165.18**
3C0 ENTHEOS ACADEMY - Total			**7,854,672.61**	**650,336.94**	**8,106,035.28**	**-251,362.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	751.97	751.97	751.97	0.00
	18T1FT Flow-through FFY2018	7801/4800	100,149.19	49,585.99	99,171.99	977.20
84010 SAS-Title I Grants to LEA - Total			**100,901.16**	**50,337.96**	**99,923.96**	**977.20**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	0.00	1,146.73
	18FTFL Flow-through Formula FFY2018	7524/4524	181,174.85	0.00	181,174.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**182,321.58**	**0.00**	**181,174.85**	**1,146.73**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	0.00	3,694.93
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	7,430.97	0.00	7,424.72	6.25
84173 SPED-Preschool Special Educ IDEA - Total			**11,125.90**	**0.00**	**7,424.72**	**3,701.18**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	606.55	606.55	606.55	0.00
	182FT Formula Flow Through FFY2018	7860/4800	17,138.28	8,528.28	17,138.28	0.00
84367 T&L-Improving Teacher Quality-State - Total			**17,744.83**	**9,134.83**	**17,744.83**	**0.00**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	351.60	-351.60
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**351.60**	**-351.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	12,848.60	0.00	12,848.60	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,713.23	0.00	2,713.23	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	13,014.80	82,183.72	-82,183.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,498.34	16,014.57	-16,014.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**15,561.83**	**15,513.14**	**113,760.12**	**-98,198.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,163.90	28,007.95	-28,007.95
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**4,163.90**	**28,007.95**	**-28,007.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	34,320.00	0.00	34,320.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	79,993.31	3,310.81	79,993.31	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,728,512.00	227,325.00	2,728,512.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-716.00	-204.00	-716.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	166,774.66	13,897.88	166,774.66	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	7,590,477.13	632,539.76	7,590,477.13	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	774,516.48	64,543.04	774,516.48	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,921.53	1,243.46	14,921.53	0.00
	18PPK CTE ADM SFY2018	VAR/3100	0.00	0.00	0.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	9,150.00	762.50	9,150.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	176,084.30	13,965.84	176,084.30	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	67,794.28	5,649.52	67,794.28	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**11,641,827.69**	**963,033.81**	**11,641,827.69**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	0.00	4,000.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,247.38	353.69	4,247.38	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	101,226.29	0.00	101,226.29	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,526,620.00	210,551.66	2,526,620.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	115,900.00	9,658.33	115,900.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	79,717.71	6,572.88	79,717.71	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	526,534.00	43,877.83	526,534.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.74	0.00	5,417.74	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,510.32	125.86	1,510.32	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	48,800.00	0.00	0.00	48,800.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	31,752.71	2,629.51	31,752.71	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,885.61	0.00	13,885.61	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	43,002.19	3,583.51	43,002.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**3,502,613.95**	**277,353.27**	**3,449,813.95**	**52,800.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	189.38	-189.38
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**189.38**	**140.98**
3D0 SPECTRUM ACADEMY - Total			**15,472,427.30**	**1,319,536.91**	**15,540,219.05**	**-67,791.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	8,739.35	0.00	8,739.35	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	90,000.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	67,955.07	67,955.07	67,955.07	0.00
84010 SAS-Title I Grants to LEA - Total			**166,694.42**	**67,955.07**	**166,694.42**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	70.00	0.00	70.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	0.00	262.26
	18FTFL Flow-through Formula FFY2018	7524/4524	55,339.93	32,085.43	55,339.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**55,672.19**	**32,085.43**	**55,409.93**	**262.26**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1.27	0.00	0.00	1.27
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	966.18	966.18	966.18	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**967.45**	**966.18**	**966.18**	**1.27**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	27.42	0.00	27.42	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**27.42**	**0.00**	**27.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	0.00	313.95
	182FT Formula Flow Through FFY2018	7860/4800	8,982.29	0.00	5,544.22	3,438.07
84367 T&L-Improving Teacher Quality-State - Total			**9,296.24**	**0.00**	**5,544.22**	**3,752.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	1,243.44	0.00	1,243.44	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	13,023.92	0.00	13,023.92	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,304.12	0.00	2,304.12	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,942.01	0.00	4,942.01	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	550.88	5,280.00	-5,280.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,341.08	64,287.04	-64,287.04
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,392.69	11,900.46	-11,900.46
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,537.13	23,691.77	-23,691.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**21,513.49**	**11,821.78**	**126,672.76**	**-105,159.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,321.15	21,067.30	-21,067.30
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,321.15**	**21,067.30**	**-21,067.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,366.20	0.00	1,366.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	105,964.88	8,724.84	105,964.88	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	756,144.69	62,698.94	756,144.69	0.00
	18PPD Professional Staff SFY2018	VAR/3020	24,525.29	1,470.45	24,525.29	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	156,690.09	13,057.50	156,690.09	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,640.39	553.36	6,640.39	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	92,956.28	7,354.17	92,956.28	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,735.08	394.59	4,735.08	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,151,281.90**	**94,442.10**	**1,151,281.90**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,303.79	108.03	1,303.79	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	699,780.00	55,680.83	699,780.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	32,100.00	2,554.16	32,100.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,866.78	1,148.59	13,866.78	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	53,165.31	2,735.65	53,165.31	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	499.49	41.62	499.49	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,145.44	254.76	3,145.44	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,245.35	0.00	1,245.35	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	15,794.23	1,316.18	15,794.23	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**849,357.32**	**63,839.82**	**849,357.32**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			**495.54**	**0.00**	**0.00**	**495.54**
3E0 C.S. Lewis Academy - Total			**2,255,305.97**	**273,431.53**	**2,377,021.45**	**-121,715.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	74,478.52	0.00	74,478.52	0.00
	18T1FT Flow-through FFY2018	7801/4800	82,619.69	0.00	66,650.85	15,968.84
84010 SAS-Title I Grants to LEA - Total			**157,098.21**	**0.00**	**141,129.37**	**15,968.84**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	28,582.00	170.39
	18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	68,635.18	36,627.44
84027 SPED-IDEA Disabilities Educ Act - Total			**134,015.01**	**0.00**	**97,217.18**	**36,797.83**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,246.11	0.00	1,621.00	1,625.11
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,563.61	0.00	1,563.61	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**4,809.72**	**0.00**	**3,184.61**	**1,625.11**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	486.04	0.00	486.04	0.00
	182FT Formula Flow Through FFY2018	7860/4800	12,015.47	12,015.47	12,015.47	0.00
84367 T&L-Improving Teacher Quality-State - Total			**12,501.51**	**12,015.47**	**12,501.51**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	14,949.00	0.00	14,949.00	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	4,858.47	0.00	4,858.47	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,483.19	0.00	4,483.19	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	66,252.44	-66,252.44
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	21,989.84	-21,989.84
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	19,614.20	-19,614.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**24,290.66**	**0.00**	**132,147.14**	**-107,856.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	41,450.20	-41,450.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**0.00**	**41,450.20**	**-41,450.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,819.00	0.00	3,819.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	86,166.02	7,180.50	86,166.02	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,557,696.00	213,030.43	2,557,696.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,261.00	-306.00	-1,261.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	170,679.80	14,223.31	170,679.80	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	345,375.81	28,781.31	345,375.81	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,178.71	1,681.55	20,178.71	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.23	3,662.83	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	139,211.06	11,527.57	139,211.06	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	3,311.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,516.00	626.33	7,516.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,336,355.23**	**277,326.14**	**3,336,355.23**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	7,584.83	0.00	7,584.83	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,164.21	97.01	1,164.21	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	0.00	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	71,023.15	0.00	71,023.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,748,360.00	145,696.66	1,748,360.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	80,200.00	6,683.33	80,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,602.32	2,363.36	28,602.32	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	206,738.82	15,665.88	206,738.82	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	15,711.44	0.00	15,711.44	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	969.40	78.98	969.40	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,110.09	754.42	9,110.09	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,398.78	0.00	6,398.78	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,994.15	2,832.84	33,994.15	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	31,007.47	0.00	0.00	31,007.47
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,240,864.66**	**174,172.48**	**2,209,857.19**	**31,007.47**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	93.60	-93.60
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**93.60**	**236.76**
3F0 VENTURE ACADEMY - Total			**5,910,265.36**	**463,514.09**	**5,973,936.03**	**-63,670.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	103.94	103.94	103.94	0.00
	18T1FT Flow-through FFY2018	7801/4800	16,823.95	16,823.95	16,823.95	0.00
84010 SAS-Title I Grants to LEA - Total			**16,927.89**	**16,927.89**	**16,927.89**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	3,500.00	0.00	3,500.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	49.95	49.95	-49.95
	17FTFL Flow-through Formula FFY2017	7524/4524	15,555.23	0.00	15,505.28	49.95
	18FTFL Flow-through Formula FFY2018	7524/4524	36,742.81	14,712.05	36,742.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**55,798.04**	**14,762.00**	**55,798.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1.58	1.58	1.58	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,711.67	0.00	1,711.67	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,713.25**	**1.58**	**1,713.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	87.89	87.89	87.89	0.00
	182FT Formula Flow Through FFY2018	7860/4800	2,820.41	0.00	2,820.41	0.00
84367 T&L-Improving Teacher Quality-State - Total			**2,908.30**	**87.89**	**2,908.30**	**0.00**
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	42,500.00	0.00	42,500.00	0.00
CHSCH CHSCH-Charter School - Total			**42,500.00**	**0.00**	**42,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	36,087.14	3,007.26	36,087.14	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	445,523.19	36,379.60	445,523.19	0.00
	18PPD Professional Staff SFY2018	VAR/3020	22,275.92	1,713.96	22,275.92	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	87,426.97	7,285.58	87,426.97	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,573.39	1,381.11	16,573.39	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,666.11	222.17	2,666.11	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,212.00	351.00	4,212.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	49,401.22	4,055.36	49,401.22	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,179.64	181.63	2,179.64	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**686,345.58**	**56,244.33**	**686,345.58**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	728.35	59.03	728.35	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	361,880.00	28,885.00	361,880.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	16,600.00	1,325.00	16,600.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	5,974.07	493.69	5,974.07	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	59,605.49	4,536.90	59,605.49	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	375.13	30.24	375.13	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,877.40	151.86	1,877.40	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,709.89	0.00	1,709.89	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	11,498.00	958.16	11,498.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	736.00	0.00	0.00	736.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,382.13	948.51	11,382.13	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**500,823.39**	**37,388.39**	**500,087.39**	**736.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	720.00	500.00
SAS SAS-Student Advocacy Services - Total			**1,220.00**	**0.00**	**720.00**	**500.00**
3G0 Bear River Charter School - Total			**1,308,236.45**	**125,412.08**	**1,307,000.45**	**1,236.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	29,754.28	0.00	29,754.28	0.00
	18T1FT Flow-through FFY2018	7801/4800	101,475.36	0.00	50,866.70	50,608.66
84010 SAS-Title I Grants to LEA - Total			**131,229.64**	**0.00**	**80,620.98**	**50,608.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,975.24	0.00	81,574.06	-39,598.82
	18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	50,041.53	27,379.07
84027 SPED-IDEA Disabilities Educ Act - Total			**119,395.84**	**0.00**	**131,615.59**	**-12,219.75**
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31)	7522/4522	2,278.00	0.00	2,264.90	13.10
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2,376.04	0.00	2,376.04	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,305.81	0.00	0.00	2,305.81
84173 SPED-Preschool Special Educ IDEA - Total			**6,959.85**	**0.00**	**4,640.94**	**2,318.91**
84365 SAS-English Language Acq-Formula-Title III	18ELFT Flow-through FFY2018	7880/4800	10,600.30	0.00	0.00	10,600.30
84365 SAS-English Language Acq-Formula-Title III - Total			**10,600.30**	**0.00**	**0.00**	**10,600.30**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	1,420.38	0.00	1,420.38	0.00
	172FT Formula Flow Through FFY2017	7860/4800	12,328.61	0.00	11,911.35	417.26
	182FT Formula Flow Through FFY2018	7860/4800	13,813.57	0.00	10,360.18	3,453.39
84367 T&L-Improving Teacher Quality-State - Total			**27,562.56**	**0.00**	**23,691.91**	**3,870.65**
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	800.00	-800.00
	18AAAD Administration SFY2018		0.00	0.00	0.00	0.00
A&A A&A-Assessment & Accountability - Total			**0.00**	**0.00**	**800.00**	**-800.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	36,501.08	0.00	36,501.08	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	7,274.94	0.00	7,274.94	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	8,205.68	0.00	8,205.68	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	25,312.72	174,949.24	-174,949.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,362.67	30,907.95	-30,907.95
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	4,735.14	32,813.53	-32,813.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**51,981.70**	**34,410.53**	**290,652.42**	**-238,670.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,664.15	59,850.45	-59,850.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**7,664.15**	**59,850.45**	**-59,850.45**
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	120,118.48	10,008.29	120,118.48	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,407,219.70	113,971.57	1,407,219.70	0.00
	18PPD Professional Staff SFY2018	VAR/3020	118,170.15	9,847.51	118,170.15	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	312,188.10	26,015.67	312,188.10	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,282.37	1,773.53	21,282.37	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	157,912.50	12,875.57	157,912.50	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,359.28	363.27	4,359.28	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,143,509.58**	**175,043.66**	**2,143,509.58**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,309.84	183.32	2,309.84	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	0.00	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,072,560.00	81,840.83	1,072,560.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	49,200.00	3,754.16	49,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	23,155.50	1,916.64	23,155.50	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	126,146.56	9,420.06	126,146.56	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	736.73	54.36	736.73	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,863.28	473.51	5,863.28	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,768.81	0.00	3,768.81	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,719.93	2,476.66	29,719.93	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,363,067.02**	**100,119.54**	**1,363,067.02**	**0.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	650.00	0.00	0.00	650.00
SAS SAS-Student Advocacy Services - Total			**650.00**	**0.00**	**0.00**	**650.00**
3H0 ENDEAVOR HALL - Total			**3,854,956.49**	**317,237.88**	**4,098,448.89**	**-243,492.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	33,711.93	0.00	33,711.93	0.00
	18T1FT Flow-through FFY2018	7801/4800	138,490.57	75,731.07	75,731.07	62,759.50
84010 SAS-Title I Grants to LEA - Total			**172,202.50**	**75,731.07**	**109,443.00**	**62,759.50**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	35,063.10	0.00	35,063.10	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	50,215.18	117,071.08	3,508.37
84027 SPED-IDEA Disabilities Educ Act - Total			**155,642.55**	**50,215.18**	**152,134.18**	**3,508.37**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	9.04	0.00	4.52	4.52
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	1,320.48	1,320.48	1,922.33
84173 SPED-Preschool Special Educ IDEA - Total			**3,251.85**	**1,320.48**	**1,325.00**	**1,926.85**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,874.51	0.00	2,874.51	0.00
	182FT Formula Flow Through FFY2018	7860/4800	19,619.68	13,416.39	13,416.39	6,203.29
84367 T&L-Improving Teacher Quality-State - Total			**22,494.19**	**13,416.39**	**16,290.90**	**6,203.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	19,633.32	0.00	19,633.32	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	5,739.44	0.00	5,739.44	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,633.80	0.00	4,633.80	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	14,878.12	115,577.80	-115,577.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,621.19	28,733.83	-28,733.83
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	3,703.20	26,038.10	-26,038.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**30,006.56**	**22,202.51**	**200,356.29**	**-170,349.73**
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	81,920.00	0.00	81,920.00	0.00
CHSCH CHSCH-Charter School - Total			**81,920.00**	**0.00**	**81,920.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,361.55	54,157.80	-54,157.80
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**6,361.55**	**54,157.80**	**-54,157.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,712.00	0.00	3,712.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	259,422.97	20,522.02	259,422.97	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,105,115.47	155,237.21	2,105,115.47	0.00
	18PPD Professional Staff SFY2018	VAR/3020	111,509.27	8,996.57	111,509.27	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	415,234.70	34,602.89	415,234.70	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,033.38	502.78	6,033.38	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.12	3,157.45	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	251,796.08	19,035.97	251,796.08	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.85	4,810.24	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,160,791.56**	**239,561.41**	**3,160,791.56**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	6,118.98	0.00	12,237.96	-6,118.98
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	6,100.82	0.00	6,100.82	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,575.96	235.09	3,575.96	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	95,734.81	0.00	95,734.81	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,861,720.00	137,521.66	1,861,720.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	85,400.00	6,308.33	85,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	25,725.07	1,906.20	25,725.07	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	208,340.48	17,361.70	208,340.48	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	734.39	59.47	734.39	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,635.76	621.28	8,635.76	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,226.73	0.00	6,226.73	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,469.45	1,955.78	23,469.45	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	0.00	41,796.15
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,373,578.60**	**165,969.51**	**2,337,901.43**	**35,677.17**
T&L T&L-Teaching & Learning	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	80,000.00	54,551.00	54,551.00	25,449.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**80,165.18**	**54,551.00**	**54,551.00**	**25,614.18**
3I0 Leadership Learning Academy - Total			**6,080,052.99**	**629,329.10**	**6,168,871.16**	**-88,818.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	10,665.10	0.00	10,665.10	0.00
	18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	29,701.77	34,020.26
84010 SAS-Title I Grants to LEA - Total			**74,387.13**	**0.00**	**40,366.87**	**34,020.26**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,538.72	0.00	8,446.04	92.68
	18FTFL Flow-through Formula FFY2018	7524/4524	77,018.53	14,333.10	77,018.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**85,557.25**	**14,333.10**	**85,464.57**	**92.68**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,764.61	0.00	4,434.30	330.31
	182FT Formula Flow Through FFY2018	7860/4800	8,936.29	0.00	0.00	8,936.29
84367 T&L-Improving Teacher Quality-State - Total			**13,700.90**	**0.00**	**4,434.30**	**9,266.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,256.00	0.00	2,256.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	96,333.55	8,027.79	96,333.55	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,060,879.17	86,651.09	1,060,879.17	0.00
	18PPD Professional Staff SFY2018	VAR/3020	35,672.24	2,972.68	35,672.24	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	154,451.52	12,870.96	154,451.52	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,852.72	904.39	10,852.72	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	3,227.64	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	120,917.01	9,952.52	120,917.01	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,186.04	432.17	5,186.04	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,489,775.89**	**122,080.57**	**1,489,775.89**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,750.09	141.92	1,750.09	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	38,989.51	0.00	38,989.51	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	893,800.00	74,483.33	893,800.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	41,000.00	3,416.66	41,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,156.38	1,142.93	14,156.38	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	96,091.39	8,007.61	96,091.39	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	614.69	49.71	614.69	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,068.91	331.37	4,068.91	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,281.11	0.00	2,281.11	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,734.10	1,894.50	22,734.10	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,115,486.18**	**89,468.03**	**1,115,486.18**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**0.00**	**330.36**
3J0 Dixie Montessori Academy - Total			**2,779,237.71**	**225,881.70**	**2,735,527.81**	**43,709.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	174.11	0.00	174.11	0.00
	18T1FT Flow-through FFY2018	7801/4800	24,330.61	0.00	11,677.15	12,653.46
84010 SAS-Title I Grants to LEA - Total			**24,504.72**	**0.00**	**11,851.26**	**12,653.46**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	15,897.77	0.00	0.00	15,897.77
	18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	19,893.44	28,879.76
84027 SPED-IDEA Disabilities Educ Act - Total			**64,670.97**	**0.00**	**19,893.44**	**44,777.53**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	1,224.00	0.00	1,224.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	112.42	0.00	0.00	112.42
	182FT Formula Flow Through FFY2018	7860/4800	3,434.95	0.00	1,835.33	1,599.62
84367 T&L-Improving Teacher Quality-State - Total			**4,771.37**	**0.00**	**3,059.33**	**1,712.04**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	694,255.27	57,854.60	694,255.27	0.00
	18PPD Professional Staff SFY2018	VAR/3020	37,794.84	3,149.57	37,794.84	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	91,543.02	7,628.58	91,543.02	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	50,049.08	4,170.76	50,049.08	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,687.00	307.25	3,687.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	290.00	24.16	290.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,682.84	306.90	3,682.84	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**883,561.05**	**73,630.07**	**883,561.05**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,049.94	87.43	1,049.94	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	396,760.00	33,063.33	396,760.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	18,200.00	1,516.66	18,200.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	57,361.92	4,780.16	57,361.92	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	866.83	0.00	866.83	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	368.58	30.71	368.58	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,416.87	200.72	2,416.87	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,638.61	0.00	1,638.61	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	350.00	0.00	0.00	350.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,093.74	1,174.48	14,093.74	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**521,563.42**	**40,853.49**	**521,213.42**	**350.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Total			**1,499,071.53**	**114,483.56**	**1,439,578.50**	**59,493.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	4,688.17	4,688.17	4,688.17	0.00
84010 SAS-Title I Grants to LEA - Total			**4,688.17**	**4,688.17**	**4,688.17**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	28,503.43	6,893.17	27,490.17	1,013.26
84027 SPED-IDEA Disabilities Educ Act - Total			**28,503.43**	**6,893.17**	**27,490.17**	**1,013.26**
84367 T&L-Improving Teacher Quality-State	182FT Formula Flow Through FFY2018	7860/4800	2,321.69	1,821.69	1,821.69	500.00
84367 T&L-Improving Teacher Quality-State - Total			**2,321.69**	**1,821.69**	**1,821.69**	**500.00**
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	79,687.50	0.00	79,687.50	0.00
CHSCH CHSCH-Charter School - Total			**79,687.50**	**0.00**	**79,687.50**	**0.00**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	59.00	0.00	59.00	0.00
FINOPS FINOPS-Financial Operations - Total			**59.00**	**0.00**	**59.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	999,557.79	81,116.29	999,557.79	0.00
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	4,486.00	2,122.00	4,486.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	37,483.42	2,109.22	37,483.42	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	92,708.00	7,725.66	92,708.00	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,541.91	711.82	8,541.91	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	35,142.41	2,907.46	35,142.41	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.37	2,104.48	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,182,283.01**	**97,056.07**	**1,182,283.01**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,511.66	124.26	1,511.66	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	599,500.00	49,504.16	599,500.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	27,500.00	2,270.83	27,500.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	51,902.11	0.00	51,902.11	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	480.96	38.79	480.96	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,221.70	259.84	3,221.70	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,630.91	0.00	1,630.91	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**721,174.30**	**52,778.71**	**721,174.30**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	649.00	649.00	649.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			**979.36**	**649.00**	**649.00**	**330.36**
3L0 LEADERSHIP ACADEMY OF UTAH - Total			**2,019,696.46**	**163,886.81**	**2,017,852.84**	**1,843.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	29,635.96	0.00	29,635.96	0.00
	18T1FT Flow-through FFY2018	7801/4800	11,898.17	2,977.68	11,898.17	0.00
84010 SAS-Title I Grants to LEA - Total			**41,534.13**	**2,977.68**	**41,534.13**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,434.86	0.00	32,434.86	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	14,180.00	31,905.14	22,625.18
84027 SPED-IDEA Disabilities Educ Act - Total			**86,965.18**	**14,180.00**	**64,340.00**	**22,625.18**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,064.53	0.00	1,064.53	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,029.09	1,029.09	1,029.09	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**2,093.62**	**1,029.09**	**2,093.62**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,662.04	0.00	1,662.04	0.00
	182FT Formula Flow Through FFY2018	7860/4800	3,808.90	3,072.93	3,808.90	0.00
84367 T&L-Improving Teacher Quality-State - Total			**5,470.94**	**3,072.93**	**5,470.94**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	4,599.12	0.00	4,599.12	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,090.50	0.00	2,090.50	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	945.45	0.00	945.45	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,633.96	28,484.52	-28,484.52
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,564.36	12,532.27	-12,532.27
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,258.30	6,328.80	-6,328.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**7,635.07**	**6,456.62**	**54,980.66**	**-47,345.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,748.20	23,003.05	-23,003.05
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,748.20**	**23,003.05**	**-23,003.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	2,088.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	85,500.32	7,125.02	85,500.32	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,110,606.33	92,550.52	1,110,606.33	0.00
	18PPD Professional Staff SFY2018	VAR/3020	57,362.88	4,771.08	57,362.88	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	140,769.74	11,730.81	140,769.74	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	12,416.25	1,034.68	12,416.25	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	124,983.73	10,415.31	124,983.73	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,705.76	225.48	2,705.76	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,538,692.01**	**128,041.15**	**1,538,692.01**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,808.91	150.63	1,808.91	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	38,165.79	0.00	38,165.79	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	928,680.00	77,390.00	928,680.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	42,600.00	3,550.00	42,600.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,235.13	1,010.28	12,235.13	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	105,208.22	8,767.35	105,208.22	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	621.45	50.58	621.45	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,203.17	348.07	4,203.17	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,175.63	0.00	3,175.63	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,345.75	1,362.14	16,345.75	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	16,662.52	0.00	16,662.52	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,169,706.57**	**92,629.05**	**1,169,706.57**	**0.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	81.00	-81.00
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**81.00**	**-81.00**
4B0 WASATCH PEAK ACADEMY - Total			**2,852,097.52**	**251,134.72**	**2,899,901.98**	**-47,804.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	415.72	0.00	415.72	0.00
	18T1FT Flow-through FFY2018	7801/4800	53,366.30	0.00	42,199.89	11,166.41
84010 SAS-Title I Grants to LEA - Total			**53,782.02**	**0.00**	**42,615.61**	**11,166.41**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	483.72	0.00	0.00	483.72
	18FTFL Flow-through Formula FFY2018	7524/4524	129,613.11	0.00	116,452.75	13,160.36
84027 SPED-IDEA Disabilities Educ Act - Total			**130,096.83**	**0.00**	**116,452.75**	**13,644.08**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5.38	0.00	0.00	5.38
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,822.21	0.00	1,819.38	2.83
84173 SPED-Preschool Special Educ IDEA - Total			**1,827.59**	**0.00**	**1,819.38**	**8.21**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	390.97	0.00	390.97	0.00
	182FT Formula Flow Through FFY2018	7860/4800	10,618.03	2,276.34	6,998.16	3,619.87
84367 T&L-Improving Teacher Quality-State - Total			**11,009.00**	**2,276.34**	**7,389.13**	**3,619.87**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	814.00	-814.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**814.00**	**-814.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	13,020.64	0.00	13,020.64	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	5,316.53	0.00	5,316.53	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	2,314.95	0.00	2,314.95	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,457.44	49,891.48	-49,891.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,163.13	23,943.44	-23,943.44
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,525.20	11,779.85	-11,779.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**20,652.12**	**11,145.77**	**106,266.89**	**-85,614.77**
CHSCH CHSCH-Charter School	18CHBD Charter School Board SFY2018		0.00	0.00	500.00	-500.00
CHSCH CHSCH-Charter School - Total			**0.00**	**0.00**	**500.00**	**-500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	5,556.85	45,844.10	-45,844.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**5,556.85**	**45,844.10**	**-45,844.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,598.40	0.00	4,598.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	187,635.60	15,518.42	187,635.60	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,842,599.34	236,241.71	2,842,599.34	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,469.00	-88.00	-3,469.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	197,656.16	16,471.34	197,656.16	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	316,231.33	26,352.61	316,231.33	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,458.16	288.18	3,458.16	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,119.00	426.58	5,119.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	273,264.44	22,772.03	273,264.44	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,215.36	601.28	7,215.36	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,836,567.79**	**318,772.40**	**3,836,567.79**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,708.87	0.00	2,708.87	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,582.71	381.61	4,582.71	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	93,172.12	0.00	93,172.12	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,232,320.00	186,026.66	2,232,320.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	102,400.00	8,533.33	102,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	30,277.52	2,499.93	30,277.52	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	247,959.94	20,663.32	247,959.94	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,544.35	0.00	13,544.35	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,205.90	100.49	1,205.90	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	1,719.35	143.28	1,719.35	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,491.32	868.82	10,491.32	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,463.88	0.00	7,463.88	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	1,260.00	0.00	892.50	367.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,258.80	2,771.56	33,258.80	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,782,364.76**	**221,989.00**	**2,781,997.26**	**367.50**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	330.36	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	157.60	-157.60
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**487.96**	**-157.60**
4C0 LAKEVIEW ACADEMY - Total			**6,836,630.47**	**559,740.36**	**6,940,754.87**	**-104,124.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	112,249.45	0.00	112,249.45	0.00
	18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	51,365.55	86,292.92
84010 SAS-Title I Grants to LEA - Total			**249,907.92**	**0.00**	**163,615.00**	**86,292.92**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	9,882.40	0.00	9,882.40	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	219,068.00	0.00	218,597.09	470.91
	18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	28,294.00	194,317.73
84027 SPED-IDEA Disabilities Educ Act - Total			**451,562.13**	**0.00**	**256,773.49**	**194,788.64**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5,832.60	0.00	6,734.00	-901.40
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	0.00	5,869.62
84173 SPED-Preschool Special Educ IDEA - Total			**11,702.22**	**0.00**	**6,734.00**	**4,968.22**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,845.86	0.00	6,845.86	0.00
	182FT Formula Flow Through FFY2018	7860/4800	24,307.07	0.00	10,501.14	13,805.93
84367 T&L-Improving Teacher Quality-State - Total			**31,152.93**	**0.00**	**17,347.00**	**13,805.93**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	130.00	-130.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**130.00**	**-130.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	26,023.48	0.00	26,023.48	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	9,787.24	0.00	9,787.24	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	3,515.40	0.00	3,515.40	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	17,806.64	116,741.64	-116,741.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	7,608.68	47,489.13	-47,489.13
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,949.10	20,996.55	-20,996.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**39,326.12**	**28,364.42**	**224,553.44**	**-185,227.32**
CHSCH CHSCH-Charter School	17CHSU Start-up Funds SFY2017	5846/3800	10,000.00	0.00	10,000.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Total			**60,000.00**	**0.00**	**60,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	13,366.60	90,492.95	-90,492.95
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**13,366.60**	**90,492.95**	**-90,492.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,398.72	0.00	4,398.72	0.00
	18PPA Kindergarten SFY2018	VAR/3005	323,769.59	26,783.59	323,769.59	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	4,882,862.83	406,621.06	4,882,862.83	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,549.00	-145.00	-2,549.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	357,872.67	29,822.72	357,872.67	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,438,039.86	119,836.65	1,438,039.86	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,583.38	1,715.28	20,583.38	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,940.31	411.69	4,940.31	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,132.00	1,677.65	20,132.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,701.00	475.08	5,701.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	483,720.11	40,310.01	483,720.11	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	14,355.55	1,196.29	14,355.55	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**7,553,827.02**	**628,705.02**	**7,553,827.02**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	10,158.26	0.00	10,158.26	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,874.14	655.70	7,874.14	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	159,161.40	0.00	159,161.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,884,760.00	323,730.00	3,884,760.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	178,200.00	14,850.00	178,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	62,354.39	5,150.52	62,354.39	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	491,472.71	40,956.06	491,472.71	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	21,215.85	0.00	21,215.85	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,116.14	176.34	2,116.14	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,657.40	1,710.70	20,657.40	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,509.27	0.00	14,509.27	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	79,567.00	6,630.58	79,567.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	2,000.00	0.00	0.00	2,000.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,999.13	4,249.92	50,999.13	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**4,985,045.69**	**398,109.82**	**4,983,045.69**	**2,000.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	595.72	-595.72
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**595.72**	**-595.72**
4D0 SYRACUSE ARTS ACADEMY INC - Total			**13,382,524.03**	**1,068,545.86**	**13,357,114.31**	**25,409.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	61,023.71	0.00	61,023.71	0.00
	18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	64,871.24	63,400.81
84010 SAS-Title I Grants to LEA - Total			**189,295.76**	**0.00**	**125,894.95**	**63,400.81**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	56.56	0.00	56.56	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	76,120.58	44,304.65	76,120.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**76,177.14**	**44,304.65**	**76,177.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.71	0.00	0.00	3.71
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,298.27	2,296.11	2,296.11	2.16
84173 SPED-Preschool Special Educ IDEA - Total			**2,301.98**	**2,296.11**	**2,296.11**	**5.87**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	3,300.00	0.00	4,097.28	-797.28
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**3,300.00**	**0.00**	**4,097.28**	**-797.28**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	13,181.83	0.00	13,181.83	0.00
	18ELFT Flow-through FFY2018	7880/4800	22,751.87	4,603.13	21,667.03	1,084.84
84365 SAS-English Language Acq-Formula-Title III - Total			**35,933.70**	**4,603.13**	**34,848.86**	**1,084.84**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	667.39	0.00	667.39	0.00
	182FT Formula Flow Through FFY2018	7860/4800	17,952.23	0.00	13,477.39	4,474.84
84367 T&L-Improving Teacher Quality-State - Total			**18,619.62**	**0.00**	**14,144.78**	**4,474.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	521.84	0.00	521.84	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	31,081.96	0.00	31,081.96	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	5,174.13	0.00	5,174.13	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	6,340.43	0.00	6,340.43	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	429.44	2,652.32	-2,652.32
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	24,815.96	153,637.44	-153,637.44
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,031.04	25,058.67	-25,058.67
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	4,582.21	31,352.69	-31,352.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**43,118.36**	**33,858.65**	**255,819.48**	**-212,701.12**
CHSCH CHSCH-Charter School	18CHBD Charter School Board SFY2018		0.00	0.00	500.00	-500.00
CHSCH CHSCH-Charter School - Total			**0.00**	**0.00**	**500.00**	**-500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,718.40	44,832.60	-44,832.60
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**6,718.40**	**44,832.60**	**-44,832.60**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	2,127.29	11,201.36	-11,201.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**2,416.84**	**2,127.29**	**13,618.20**	**-11,201.36**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	2,624.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	117,523.41	9,793.61	117,523.41	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,238,691.98	103,224.33	1,238,691.98	0.00
	18PPD Professional Staff SFY2018	VAR/3020	87,638.64	7,303.22	87,638.64	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	145,153.79	12,096.14	145,153.79	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,576.81	881.40	10,576.81	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.59	3,031.11	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	140,617.88	11,718.15	140,617.88	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.48	4,133.80	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,749,991.42**	**145,613.92**	**1,749,991.42**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,051.04	170.79	2,051.04	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	44,023.37	0.00	44,023.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,072,560.00	89,380.00	1,072,560.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	49,200.00	4,100.00	49,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,366.03	2,019.92	24,366.03	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	95,322.10	7,943.50	95,322.10	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,629.88	0.00	3,629.88	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	672.44	55.44	672.44	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,779.68	395.81	4,779.68	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,922.14	0.00	2,922.14	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	19,007.00	1,583.91	19,007.00	0.00
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	86,785.32	7,232.11	86,785.32	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,428,395.92**	**112,881.48**	**1,428,395.92**	**0.00**
SAS SAS-Student Advocacy Services	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	16,721.04	0.00	16,721.04	0.00
SAS SAS-Student Advocacy Services - Total			**16,721.04**	**0.00**	**16,721.04**	**0.00**
4E0 DUEL IMMERSION ACADEMY - Total			**3,566,271.78**	**352,403.63**	**3,767,337.78**	**-201,066.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	177.69	0.00	177.69	0.00
	18T1FT Flow-through FFY2018	7801/4800	56,562.05	11,479.85	56,562.05	0.00
84010 SAS-Title I Grants to LEA - Total			**56,739.74**	**11,479.85**	**56,739.74**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,540.88	0.00	8,540.88	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	55,220.33	13,913.33	55,220.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**63,761.21**	**13,913.33**	**63,761.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	4,507.00	0.00	4,507.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	8,722.25	0.00	8,722.25	0.00
	182FT Formula Flow Through FFY2018	7860/4800	7,969.03	0.00	7,969.03	0.00
84367 T&L-Improving Teacher Quality-State - Total			**21,198.28**	**0.00**	**21,198.28**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	855.99	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,447,589.69	120,562.67	1,447,589.69	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-698.00	-174.00	-698.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	138,849.91	11,314.22	138,849.91	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	190,469.61	15,872.46	190,469.61	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	3,311.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	55,845.35	4,653.78	55,845.35	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	9,933.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,780.92	231.74	2,780.92	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,871,196.47**	**155,419.44**	**1,871,196.47**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,492.63	291.05	3,492.63	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,189.23	182.30	2,189.23	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	2,807.42	233.95	2,807.42	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	36,426.82	0.00	36,426.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	887,260.00	73,938.33	887,260.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	40,700.00	3,391.66	40,700.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	121,321.70	10,110.14	121,321.70	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	24,280.89	0.00	24,280.89	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	600.75	48.89	600.75	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	49,500.00	26,224.95	49,500.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,090.79	421.49	5,090.79	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,714.74	0.00	3,714.74	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	1,588.11	19,057.35	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,196,442.32**	**116,430.87**	**1,196,442.32**	**0.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Total			**3,209,338.02**	**297,243.49**	**3,209,338.02**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	5,011.26	0.00	5,011.26	0.00
	18T1FT Flow-through FFY2018	7801/4800	45,854.25	16,755.60	39,805.34	6,048.91
84010 SAS-Title I Grants to LEA - Total			**50,865.51**	**16,755.60**	**44,816.60**	**6,048.91**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	35.00	0.00	35.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	36,553.35	0.00	36,553.35	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	29,172.00	63,904.65	29,063.24
84027 SPED-IDEA Disabilities Educ Act - Total			**129,556.24**	**29,172.00**	**100,493.00**	**29,063.24**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,370.39	0.00	1,370.39	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,846.60	2,117.60	2,846.60	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**4,216.99**	**2,117.60**	**4,216.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	293.76	0.00	293.76	0.00
	182FT Formula Flow Through FFY2018	7860/4800	8,363.81	2,862.00	6,993.24	1,370.57
84367 T&L-Improving Teacher Quality-State - Total			**8,657.57**	**2,862.00**	**7,287.00**	**1,370.57**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	240.00	-240.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**240.00**	**-240.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,756.00	0.00	4,756.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	161,759.82	13,479.98	161,759.82	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,654,612.10	133,068.34	1,654,612.10	0.00
	18PPD Professional Staff SFY2018	VAR/3020	93,762.94	7,506.96	93,762.94	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	336,789.52	28,065.79	336,789.52	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	82,885.37	6,907.11	82,885.37	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,915.52	326.29	3,915.52	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,528.00	377.33	4,528.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	179,859.96	14,988.33	179,859.96	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,868.87	739.07	8,868.87	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,531,738.10**	**205,459.20**	**2,531,738.10**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,746.95	219.68	2,746.95	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	59,948.66	0.00	59,948.66	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,401,740.00	113,905.00	1,401,740.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	64,300.00	5,225.00	64,300.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	20,367.66	1,682.02	20,367.66	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	180,248.04	15,020.67	180,248.04	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	847.13	70.59	847.13	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,912.22	557.37	6,912.22	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,238.65	0.00	5,238.65	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	387.00	0.00	0.00	387.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,894.19	2,074.51	24,894.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,767,630.50**	**138,754.84**	**1,767,243.50**	**387.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	212.00	-212.00
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**212.00**	**-212.00**
4G0 Maria Montessori Academy - Total			**4,492,664.91**	**395,121.24**	**4,456,247.19**	**36,417.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4H0 Aristotle Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	13,225.08	0.00	13,225.08	0.00
	17T1FT Flow-through FFY2017	7801/4800	9,980.50	0.00	9,980.50	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	40,000.00	0.00
84010 SAS-Title I Grants to LEA - Total			**63,205.58**	**0.00**	**63,205.58**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,855.78	0.00	2,758.54	97.24
84367 T&L-Improving Teacher Quality-State - Total			**2,855.78**	**0.00**	**2,758.54**	**97.24**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**0.00**	**165.18**
4H0 Aristotle Academy - Total			**66,226.54**	**0.00**	**65,964.12**	**262.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	100,000.00	0.00	100,000.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	939.43	0.00	0.00	939.43
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00
	18T1FT Flow-through FFY2018	7801/4800	116,960.14	0.00	0.00	116,960.14
84010 SAS-Title I Grants to LEA - Total			**317,899.57**	**0.00**	**100,000.00**	**217,899.57**
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29)	7524/4524	14,055.00	0.00	14,866.00	-811.00
	17FTFL Flow-through Formula FFY2017	7524/4524	151,577.32	0.00	75,757.00	75,820.32
	18FTFL Flow-through Formula FFY2018	7524/4524	63,896.02	0.00	0.00	63,896.02
84027 SPED-IDEA Disabilities Educ Act - Total			**229,528.34**	**0.00**	**90,623.00**	**138,905.34**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2.68	0.00	0.00	2.68
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,129.06	0.00	0.00	1,129.06
84173 SPED-Preschool Special Educ IDEA - Total			**1,131.74**	**0.00**	**0.00**	**1,131.74**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	16,495.23	0.00	15,919.29	575.94
	182FT Formula Flow Through FFY2018	7860/4800	11,829.17	0.00	0.00	11,829.17
84367 T&L-Improving Teacher Quality-State - Total			**28,324.40**	**0.00**	**15,919.29**	**12,405.11**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,448.85	0.00	3,448.85	0.00
	18PPA Kindergarten SFY2018	VAR/3005	80,925.44	6,638.19	80,925.44	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,017,398.01	84,583.93	1,017,398.01	0.00
	18PPD Professional Staff SFY2018	VAR/3020	32,738.83	2,728.23	32,738.83	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	248,078.09	20,673.17	248,078.09	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,006.33	2,667.19	32,006.33	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,736.30	228.02	2,736.30	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	92,290.18	6,904.53	92,290.18	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,555.44	212.95	2,555.44	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,512,177.47**	**124,636.21**	**1,512,177.47**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,661.03	138.05	1,661.03	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	36,609.87	0.00	36,609.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	704,140.00	49,413.33	704,140.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	32,300.00	2,266.66	32,300.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,566.60	1,393.38	17,566.60	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	75,613.44	6,301.12	75,613.44	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	574.28	42.15	574.28	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,126.92	339.12	4,126.92	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,375.99	0.00	2,375.99	0.00
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,778.53	2,231.54	26,778.53	0.00
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	2,314.81	0.00	2,314.81	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**927,138.39**	**62,125.35**	**927,138.39**	**0.00**
SAS SAS-Student Advocacy Services	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	28,218.40	0.00	28,218.40	0.00
SAS SAS-Student Advocacy Services - Total			**28,218.40**	**0.00**	**28,218.40**	**0.00**
4I0 Salt Lake Charter School - Total			**3,044,418.31**	**186,761.56**	**2,674,076.55**	**370,341.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4J0 Kairos Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	19,401.11	0.00	0.00	19,401.11
84010 SAS-Title I Grants to LEA - Total			**19,401.11**	**0.00**	**0.00**	**19,401.11**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	4,213.00	0.00	4,202.50	10.50
84027 SPED-IDEA Disabilities Educ Act - Total			**4,213.00**	**0.00**	**4,202.50**	**10.50**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,911.78	0.00	0.00	1,911.78
84367 T&L-Improving Teacher Quality-State - Total			**1,911.78**	**0.00**	**0.00**	**1,911.78**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	32,167.28	0.00	32,167.28	0.00
	18PPD Professional Staff SFY2018	VAR/3020	804.18	0.00	804.18	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	59,244.23	0.00	4,937.02	54,307.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	0.00	188.25	2,070.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	225.48	0.00	18.79	206.69
MSPB MSPB-Minimum School Programs Basic - Total			**94,700.17**	**0.00**	**38,115.52**	**56,584.65**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQN Charter School Local Replacement SFY2018	5619/3400	18,166.67	0.00	18,166.67	0.00
	18PQO Charter School Administration SFY2018	5625/3400	833.33	0.00	833.33	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,195.04	0.00	1,195.04	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	277.24	0.00	0.00	277.24
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	104.70	0.00	104.70	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	38.10	0.00	38.10	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,520.01	0.00	0.00	11,520.01
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**32,135.09**	**0.00**	**20,337.84**	**11,797.25**
4J0 Kairos Academy - Total			**152,361.15**	**0.00**	**62,655.86**	**89,705.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	440.18	0.00	440.18	0.00
	18T1FT Flow-through FFY2018	7801/4800	53,517.79	9,573.85	51,048.47	2,469.32
84010 SAS-Title I Grants to LEA - Total			**53,957.97**	**9,573.85**	**51,488.65**	**2,469.32**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	35,590.35	0.00	35,590.35	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	127,256.33	0.00	125,291.92	1,964.41
84027 SPED-IDEA Disabilities Educ Act - Total			**162,846.68**	**0.00**	**160,882.27**	**1,964.41**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	478.29	0.00	478.29	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,273.18	0.00	1,273.18	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,751.47**	**0.00**	**1,751.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	350.08	0.00	350.08	0.00
	182FT Formula Flow Through FFY2018	7860/4800	9,080.53	1,781.13	8,624.21	456.32
84367 T&L-Improving Teacher Quality-State - Total			**9,430.61**	**1,781.13**	**8,974.29**	**456.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,812.00	0.00	1,812.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	96,697.76	8,058.14	96,697.76	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,498,772.71	124,868.45	1,498,772.71	0.00
	18PPD Professional Staff SFY2018	VAR/3020	98,290.55	8,190.87	98,290.55	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	225,170.78	18,764.23	225,170.78	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,822.63	818.55	9,822.63	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,901.48	325.12	3,901.48	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	129,034.52	10,594.46	129,034.52	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,793.71	732.80	8,793.71	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,072,296.14**	**172,352.62**	**2,072,296.14**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,412.88	200.93	2,412.88	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	399.45	33.29	399.45	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	52,626.69	0.00	52,626.69	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,246,960.00	103,640.83	1,246,960.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	57,200.00	4,754.16	57,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,173.82	1,501.94	18,173.82	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	131,112.96	9,643.10	131,112.96	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	727.60	60.63	727.60	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,663.53	469.01	5,663.53	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,482.05	0.00	3,482.05	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,732.57	2,227.71	26,732.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,545,491.55**	**122,531.60**	**1,545,491.55**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**0.00**	**330.36**
4K0 ATHENIAN EACADEMY - Total			**3,846,104.78**	**306,239.20**	**3,840,884.37**	**5,220.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	6,179.44	581.44	6,179.44	0.00
84010 SAS-Title I Grants to LEA - Total			**6,179.44**	**581.44**	**6,179.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	23,054.09	141.09	23,054.09	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	68,892.03	13,282.66	58,709.66	10,182.37
84027 SPED-IDEA Disabilities Educ Act - Total			**91,946.12**	**13,423.75**	**81,763.75**	**10,182.37**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,656.47	3.47	1,656.47	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,136.84	2,136.84	2,136.84	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**3,793.31**	**2,140.31**	**3,793.31**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,096.71	0.00	0.00	3,096.71
	182FT Formula Flow Through FFY2018	7860/4800	3,455.30	0.00	0.00	3,455.30
84367 T&L-Improving Teacher Quality-State - Total			**6,552.01**	**0.00**	**0.00**	**6,552.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	2,582.32	0.00	2,582.32	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,264.51	0.00	3,264.51	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,081.96	12,804.56	-12,804.56
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,263.29	14,765.59	-14,765.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**5,846.83**	**4,345.25**	**33,416.98**	**-27,570.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,976.05	28,410.20	-28,410.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,976.05**	**28,410.20**	**-28,410.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,948.80	0.00	1,948.80	0.00
	18PPA Kindergarten SFY2018	VAR/3005	91,072.73	7,589.39	91,072.73	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,519,611.59	126,326.89	1,519,611.59	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-175.00	0.00	-175.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	107,506.74	8,488.74	107,506.74	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	145,915.77	12,159.64	145,915.77	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	3,311.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,862.65	238.55	2,862.65	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,572.00	381.00	4,572.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	143,526.02	11,949.09	143,526.02	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,231.88	269.32	3,231.88	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,023,384.18**	**167,678.53**	**2,023,384.18**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	836.88	0.00	836.88	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,435.88	202.84	2,435.88	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	48,508.08	0.00	48,508.08	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,140,140.00	93,830.83	1,140,140.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	52,300.00	4,304.16	52,300.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,672.29	1,121.49	13,672.29	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	142,709.50	11,877.97	142,709.50	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	734.75	60.26	734.75	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,529.84	454.02	5,529.84	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,334.13	0.00	4,334.13	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	20,696.00	1,644.37	20,696.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	750.00	0.00	0.00	750.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,218.97	1,434.91	17,218.97	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	0.00	21,177.78
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,471,044.10**	**114,930.85**	**1,449,116.32**	**21,927.78**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,000.00	920.00	920.00	80.00
SAS SAS-Student Advocacy Services - Total			**1,000.00**	**920.00**	**920.00**	**80.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	775.00	-775.00
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**775.00**	**-775.00**
5B0 NORTH STAR ACADEMY - Total			**3,609,745.99**	**307,996.18**	**3,627,759.18**	**-18,013.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	240.98	0.00	239.98	1.00
84010 SAS-Title I Grants to LEA - Total			**240.98**	**0.00**	**239.98**	**1.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	13,035.00	0.00	13,035.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	253.16	0.00	253.16	0.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	13,000.00	0.00	0.00	13,000.00
	18FTFL Flow-through Formula FFY2018	7524/4524	124,481.58	0.00	96,363.66	28,117.92
84027 SPED-IDEA Disabilities Educ Act - Total			**150,769.74**	**0.00**	**109,651.82**	**41,117.92**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5.86	0.00	5.86	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,863.90	0.00	1,863.90	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,869.76**	**0.00**	**1,869.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	8,209.28	0.00	7,382.93	826.35
	182FT Formula Flow Through FFY2018	7860/4800	6,338.36	0.00	0.00	6,338.36
84367 T&L-Improving Teacher Quality-State - Total			**14,547.64**	**0.00**	**7,382.93**	**7,164.71**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,263.60	0.00	3,263.60	0.00
	18PPA Kindergarten SFY2018	VAR/3005	200,143.51	16,263.85	200,143.51	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	3,056,074.52	246,086.28	3,056,074.52	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,372.00	-146.00	-7,372.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	189,270.93	15,772.57	189,270.93	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	513,159.55	42,763.29	513,159.55	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,340.97	1,278.41	15,340.97	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,690.90	307.57	3,690.90	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,406.00	450.50	5,406.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	300,070.49	24,734.06	300,070.49	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,666.32	638.86	7,666.32	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**4,286,714.79**	**348,149.39**	**4,286,714.79**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	5,065.58	0.00	5,065.58	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,924.47	388.51	4,924.47	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	101,592.39	0.00	101,592.39	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,415,440.00	197,471.66	2,415,440.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	110,800.00	9,058.34	110,800.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	27,860.67	1,935.75	27,860.67	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	280,961.66	23,360.91	280,961.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	10,862.56	0.00	10,862.56	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,294.14	107.84	1,294.14	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,736.96	940.95	11,736.96	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	8,225.84	0.00	8,225.84	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	34,499.71	2,874.97	34,499.71	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**3,013,263.98**	**236,138.93**	**3,013,263.98**	**0.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	193.80	-193.80
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**193.80**	**-193.80**
5C0 LEGACY PREPARATORY ACADEMY - Total			**7,467,406.89**	**584,288.32**	**7,419,317.06**	**48,089.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	105.00	0.00	105.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	241.38	241.38	-241.38
	17FTFL Flow-through Formula FFY2017	7524/4524	48,934.88	0.00	48,693.50	241.38
	18FTFL Flow-through Formula FFY2018	7524/4524	126,793.89	60,702.89	126,793.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**175,833.77**	**60,944.27**	**175,833.77**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	4.70	4.70	4.70	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,834.72	460.79	1,834.72	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,839.42**	**465.49**	**1,839.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	412.44	412.44	412.44	0.00
	182FT Formula Flow Through FFY2018	7860/4800	12,917.20	3,182.22	12,917.20	0.00
84367 T&L-Improving Teacher Quality-State - Total			**13,329.64**	**3,594.66**	**13,329.64**	**0.00**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	1,203.49	-1,203.49
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**1,203.49**	**-1,203.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	18,153.12	0.00	18,153.12	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	6,254.85	0.00	6,254.85	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	9,604.52	77,438.56	-77,438.56
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,732.19	29,370.97	-29,370.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**24,407.97**	**13,336.71**	**131,217.50**	**-106,809.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,556.55	55,732.10	-55,732.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**6,556.55**	**55,732.10**	**-55,732.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	3,591.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	233,903.76	19,491.98	233,903.76	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,640,484.11	218,535.61	2,640,484.11	0.00
	18PPD Professional Staff SFY2018	VAR/3020	196,748.98	16,221.00	196,748.98	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	358,021.80	29,835.15	358,021.80	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,085.03	1,923.75	23,085.03	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,255.72	271.31	3,255.72	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,769.00	397.42	4,769.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	297,759.25	24,813.27	297,759.25	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,336.36	444.69	5,336.36	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,766,955.01**	**311,934.18**	**3,766,955.01**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,347.02	361.99	4,347.02	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	91,524.67	0.00	91,524.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,214,880.00	183,755.83	2,214,880.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	101,600.00	8,429.16	101,600.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	31,621.07	2,612.31	31,621.07	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	256,831.41	21,402.61	256,831.41	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,192.35	96.98	1,192.35	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,294.16	850.01	10,294.16	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,645.11	0.00	7,645.11	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	21,584.00	0.00	21,584.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,743.67	2,311.97	27,743.67	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,958.08	0.00	38,612.00	1,346.08
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,809,221.54**	**219,820.86**	**2,807,875.46**	**1,346.08**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	969.40	-969.40
T&L T&L-Teaching & Learning - Total			**825.90**	**0.00**	**969.40**	**-143.50**
5D0 GEORGE WASHINGTON ACADEMY - Total			**6,792,913.25**	**616,652.72**	**6,954,955.79**	**-162,042.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	29,856.49	0.00	29,856.49	0.00
	18T1FT Flow-through FFY2018	7801/4800	24,465.51	14,335.42	14,335.42	10,130.09
84010 SAS-Title I Grants to LEA - Total			**54,322.00**	**14,335.42**	**44,191.91**	**10,130.09**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	48,522.90	72.90	48,522.90	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	30,195.15	30,195.15	17,449.41
84027 SPED-IDEA Disabilities Educ Act - Total			**96,167.46**	**30,268.05**	**78,718.05**	**17,449.41**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,410.49	2.49	1,410.49	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,398.15	0.00	0.00	1,398.15
84173 SPED-Preschool Special Educ IDEA - Total			**2,808.64**	**2.49**	**1,410.49**	**1,398.15**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	3,300.00	0.00	4,097.28	-797.28
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**3,300.00**	**0.00**	**4,097.28**	**-797.28**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	497.00	0.00	497.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	4,979.69	165.92	4,979.69	0.00
	182FT Formula Flow Through FFY2018	7860/4800	4,286.78	0.00	0.00	4,286.78
84367 T&L-Improving Teacher Quality-State - Total			**9,763.47**	**165.92**	**5,476.69**	**4,286.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	5,451.04	0.00	5,451.04	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	1,968.40	0.00	1,968.40	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	4,339.12	28,118.00	-28,118.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,719.39	11,117.76	-11,117.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**7,419.44**	**6,058.51**	**46,655.20**	**-39,235.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,020.55	20,581.25	-20,581.25
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,020.55**	**20,581.25**	**-20,581.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,775.80	0.00	4,775.80	0.00
	18PPA Kindergarten SFY2018	VAR/3005	92,862.80	7,738.56	92,862.80	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	898,966.70	74,759.19	898,966.70	0.00
	18PPD Professional Staff SFY2018	VAR/3020	108,174.88	9,014.57	108,174.88	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	139,628.55	11,635.71	139,628.55	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	6,622.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,904.76	242.06	2,904.76	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	105,059.74	8,754.97	105,059.74	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,457.36	288.11	3,457.36	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,362,452.59**	**112,985.00**	**1,362,452.59**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,499.97	124.90	1,499.97	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	780,440.00	65,036.66	780,440.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	35,800.00	2,983.33	35,800.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,404.51	942.15	11,404.51	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	128,753.92	10,729.49	128,753.92	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	507.37	41.72	507.37	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,713.74	307.54	3,713.74	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,359.16	0.00	3,359.16	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	15,231.00	1,269.25	15,231.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,817.98	1,151.50	13,817.98	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,022,984.58**	**82,586.54**	**1,022,984.58**	**0.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	165.18	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	965.60	-965.60
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**1,130.78**	**-965.60**
5E0 USU EDITH BOWEN LAB SCHOOL - Total			**2,559,883.36**	**249,422.48**	**2,587,698.82**	**-27,815.46**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	130,745.88	0.00	130,745.88	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	29,182.00	60,818.00
	18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	195,141.12	187,823.28
84010 SAS-Title I Grants to LEA - Total			**603,710.28**	**0.00**	**355,069.00**	**248,641.28**
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29)	7524/4524	155,671.00	0.00	155,671.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	256,295.51	0.00	256,295.00	0.51
	18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	76,801.00	195,215.38
84027 SPED-IDEA Disabilities Educ Act - Total			**683,982.89**	**0.00**	**488,767.00**	**195,215.89**
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31)	7522/4522	3,004.00	0.00	3,004.00	0.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,419.63	0.00	0.00	3,419.63
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,602.23	0.00	0.00	3,602.23
84173 SPED-Preschool Special Educ IDEA - Total			**10,025.86**	**0.00**	**3,004.00**	**7,021.86**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	23,069.42	0.00	23,069.42	0.00
	182FT Formula Flow Through FFY2018	7860/4800	52,033.85	0.00	41,570.58	10,463.27
84367 T&L-Improving Teacher Quality-State - Total			**75,103.27**	**0.00**	**64,640.00**	**10,463.27**
FINOPS FINOPS-Financial Operations	16SOEF Statewide Online Ed Program FT SFY2016	5380/3800	2,909.00	0.00	2,909.00	0.00
	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	26,444.00	8,209.00	26,444.00	0.00
	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	24,502.00	0.00	24,502.00	0.00
FINOPS FINOPS-Financial Operations - Total			**53,855.00**	**8,209.00**	**53,855.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	32,364.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	127,866.47	9,429.27	127,866.47	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	6,295,257.12	524,546.76	6,295,257.12	0.00
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	264,283.00	50,841.00	264,283.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-582.00	0.00	-582.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	435,163.09	36,263.59	435,163.09	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,243,795.72	186,982.97	2,243,795.72	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	99,109.27	8,259.10	99,109.27	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	6,905.67	575.47	6,905.67	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	324,263.15	23,205.68	324,263.15	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	24,877.95	2,073.16	24,877.95	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**9,853,303.44**	**842,177.00**	**9,853,303.44**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	6,772.17	0.00	6,772.17	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	9,713.87	808.90	9,713.87	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,192.90	432.74	5,192.90	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	185,612.04	0.00	185,612.04	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,440,660.00	368,874.16	4,440,660.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	203,700.00	16,920.83	203,700.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	91,355.37	7,555.07	91,355.37	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	447,894.78	37,324.56	447,894.78	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,189.91	0.00	12,189.91	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,094.96	174.58	2,094.96	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	26,142.52	2,164.91	26,142.52	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,182.64	0.00	13,182.64	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	98,796.89	8,233.07	98,796.89	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**5,543,308.05**	**442,488.82**	**5,543,308.05**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**0.00**	**165.18**
5F0 UTAH VIRTUAL ACADEMY - Total			**16,823,453.97**	**1,292,874.82**	**16,361,946.49**	**461,507.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	139.27	139.27	139.27	0.00
	18T1FT Flow-through FFY2018	7801/4800	47,467.11	18,457.22	47,467.11	0.00
84010 SAS-Title I Grants to LEA - Total			**47,606.38**	**18,596.49**	**47,606.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	143.53	0.00	138.00	5.53
	18FTFL Flow-through Formula FFY2018	7524/4524	93,015.74	23,442.88	93,015.74	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**93,159.27**	**23,442.88**	**93,153.74**	**5.53**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.20	0.00	0.00	3.20
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,786.80	696.70	2,786.80	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**2,790.00**	**696.70**	**2,786.80**	**3.20**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,389.91	0.00	2,118.53	271.38
	182FT Formula Flow Through FFY2018	7860/4800	7,596.56	0.00	0.00	7,596.56
84367 T&L-Improving Teacher Quality-State - Total			**9,986.47**	**0.00**	**2,118.53**	**7,867.94**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	6,629.84	0.00	6,629.84	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	1,419.32	0.00	1,419.32	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,355.66	0.00	4,355.66	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,775.80	29,840.92	-29,840.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	545.75	5,917.04	-5,917.04
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,332.79	18,637.08	-18,637.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**12,404.82**	**6,654.34**	**66,799.86**	**-54,395.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	958.75	11,444.00	-11,444.00
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**958.75**	**11,444.00**	**-11,444.00**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	225,000.00	0.00	222,412.50	2,587.50
FINOPS FINOPS-Financial Operations - Total			**225,000.00**	**0.00**	**222,412.50**	**2,587.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	2,346.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	182,349.31	15,195.77	182,349.31	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,540,809.56	128,380.04	1,540,809.56	0.00
	18PPD Professional Staff SFY2018	VAR/3020	76,515.15	6,376.26	76,515.15	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	193,131.43	16,094.28	193,131.43	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,296.00	358.00	4,296.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	182,627.41	15,218.95	182,627.41	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,682.84	306.90	3,682.84	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,188,016.70**	**182,118.45**	**2,188,016.70**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,605.98	217.00	2,605.98	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	56,104.62	0.00	56,104.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,395,200.00	116,266.66	1,395,200.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	64,000.00	5,333.33	64,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,725.49	1,547.23	18,725.49	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	72,672.33	3,985.67	72,672.33	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	795.18	66.26	795.18	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,978.60	495.10	5,978.60	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,283.57	0.00	2,283.57	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,895.73	1,741.31	20,895.73	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,639,261.50**	**129,652.56**	**1,639,261.50**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**0.00**	**330.36**
5G0 Quail Run Primary School Foundation - Total			**4,218,555.50**	**362,120.17**	**4,273,600.01**	**-55,044.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	17,381.65	0.00	17,381.65	0.00
	18T1FT Flow-through FFY2018	7801/4800	34,621.24	20,840.96	20,840.96	13,780.28
84010 SAS-Title I Grants to LEA - Total			**52,002.89**	**20,840.96**	**38,222.61**	**13,780.28**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,910.31	0.00	36,736.00	174.31
	18FTFL Flow-through Formula FFY2018	7524/4524	99,061.37	0.00	0.00	99,061.37
84027 SPED-IDEA Disabilities Educ Act - Total			**135,971.68**	**0.00**	**36,736.00**	**99,235.68**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	7,679.07	0.00	3,837.00	3,842.07
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,844.05	0.00	0.00	3,844.05
84173 SPED-Preschool Special Educ IDEA - Total			**11,523.12**	**0.00**	**3,837.00**	**7,686.12**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,628.85	0.00	4,628.85	0.00
	182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37
84367 T&L-Improving Teacher Quality-State - Total			**11,605.22**	**0.00**	**4,628.85**	**6,976.37**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,552.00	0.00	2,552.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	81,299.77	6,369.80	81,299.77	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,033,223.85	169,075.53	2,033,223.85	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,617.00	0.00	-2,617.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	120,809.08	9,846.34	120,809.08	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	242,198.85	20,183.23	242,198.85	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,444.76	453.73	5,444.76	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	3,227.64	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,248.00	437.33	5,248.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	177,080.34	14,756.69	177,080.34	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,186.04	432.17	5,186.04	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,673,653.33**	**221,823.79**	**2,673,653.33**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,708.87	0.00	2,708.87	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,197.85	266.29	3,197.85	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	62,694.40	0.00	62,694.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,473,680.00	121,080.83	1,473,680.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	67,600.00	5,554.16	67,600.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,703.75	1,625.83	19,703.75	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	189,773.84	15,814.48	189,773.84	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	14,465.36	0.00	14,465.36	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	882.94	73.55	882.94	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,313.59	602.47	7,313.59	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,777.91	0.00	5,777.91	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,870.45	2,239.20	26,870.45	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,874,668.96**	**147,256.81**	**1,874,668.96**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	200.00	-200.00
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**200.00**	**-34.82**
5H0 HIGHMARK CHARTER SCHOOL - Total			**4,759,590.38**	**389,921.56**	**4,631,946.75**	**127,643.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	172.58	0.00	172.58	0.00
	18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	34,449.03	13,308.54
84010 SAS-Title I Grants to LEA - Total			**47,930.15**	**0.00**	**34,621.61**	**13,308.54**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	130.63	0.00	130.63	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	83,013.35	0.00	43,538.76	39,474.59
84027 SPED-IDEA Disabilities Educ Act - Total			**83,143.98**	**0.00**	**43,669.39**	**39,474.59**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	4.22	0.00	4.22	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,702.44	0.00	1,400.00	1,302.44
84173 SPED-Preschool Special Educ IDEA - Total			**2,706.66**	**0.00**	**1,404.22**	**1,302.44**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	27.42	0.00	0.00	27.42
84365 SAS-English Language Acq-Formula-Title III - Total			**27.42**	**0.00**	**0.00**	**27.42**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	257.06	0.00	257.06	0.00
	182FT Formula Flow Through FFY2018	7860/4800	8,188.99	0.00	4,000.00	4,188.99
84367 T&L-Improving Teacher Quality-State - Total			**8,446.05**	**0.00**	**4,257.06**	**4,188.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	11,891.52	0.00	11,891.52	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,809.15	0.00	3,809.15	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	3,855.65	0.00	3,855.65	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,328.36	48,317.44	-48,317.44
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,262.18	17,181.32	-17,181.32
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,181.60	17,662.25	-17,662.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**19,556.32**	**10,772.14**	**102,717.33**	**-83,161.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,974.10	32,889.65	-32,889.65
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,974.10**	**32,889.65**	**-32,889.65**
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	128,586.36	10,632.15	128,586.36	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,365,655.06	113,804.58	1,365,655.06	0.00
	18PPD Professional Staff SFY2018	VAR/3020	91,166.66	7,597.22	91,166.66	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	162,383.21	13,531.93	162,383.21	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	157,515.41	13,126.28	157,515.41	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,307.04	275.59	3,307.04	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,910,872.74**	**159,156.00**	**1,910,872.74**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,259.78	188.17	2,259.78	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	48,782.65	0.00	48,782.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,159,760.00	96,646.66	1,159,760.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	53,200.00	4,433.33	53,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,055.31	1,409.70	17,055.31	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	120,931.84	10,077.65	120,931.84	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	733.41	60.06	733.41	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,226.93	432.85	5,226.93	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,604.95	0.00	3,604.95	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,401.28	1,783.44	21,401.28	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,432,956.15**	**115,031.86**	**1,432,956.15**	**0.00**
5I0 Voyage Academy - Total			**3,505,639.47**	**288,934.10**	**3,563,388.15**	**-57,748.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	1,205.00	0.00	1,205.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	8,182.82	0.00	6,582.00	1,600.82
84010 SAS-Title I Grants to LEA - Total			**9,387.82**	**0.00**	**7,787.00**	**1,600.82**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	22,702.98	0.00	22,702.98	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	74,937.92	0.00	45,718.00	29,219.92
84027 SPED-IDEA Disabilities Educ Act - Total			**97,640.90**	**0.00**	**68,420.98**	**29,219.92**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,008.44	0.00	2,008.44	0.00
	182FT Formula Flow Through FFY2018	7860/4800	3,444.24	1,171.00	2,366.00	1,078.24
84367 T&L-Improving Teacher Quality-State - Total			**5,452.68**	**1,171.00**	**4,374.44**	**1,078.24**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	216.00	-216.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**216.00**	**-216.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	4,422.20	0.00	4,422.20	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,752.06	0.00	2,752.06	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,698.92	24,072.56	-24,072.56
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,042.03	13,833.56	-13,833.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**7,174.26**	**5,740.95**	**45,080.38**	**-37,906.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,587.35	26,223.90	-26,223.90
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,587.35**	**26,223.90**	**-26,223.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	3,132.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	85,609.58	7,126.21	85,609.58	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,361,621.71	112,982.30	1,361,621.71	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,020.00	0.00	-1,020.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	69,608.93	5,800.74	69,608.93	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	182,579.62	15,214.96	182,579.62	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,285.91	357.15	4,285.91	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,380.00	365.00	4,380.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	134,560.67	11,213.38	134,560.67	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,538.92	544.91	6,538.92	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,853,556.34**	**153,792.90**	**1,853,556.34**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	1,805.90	0.00	3,009.84	-1,203.94
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,188.69	182.15	2,188.69	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	44,938.61	0.00	44,938.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,066,020.00	87,835.83	1,066,020.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	48,900.00	4,029.16	48,900.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,157.17	1,085.24	13,157.17	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	131,127.86	10,927.32	131,127.86	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,407.89	0.00	2,407.89	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	689.44	56.54	689.44	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,064.37	418.59	5,064.37	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,868.77	0.00	3,868.77	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,390.17	1,699.18	20,390.17	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,340,558.87**	**106,234.01**	**1,341,762.81**	**-1,203.94**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	143.50	-143.50
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**143.50**	**-143.50**
5J0 Mountain West Montessori Academy - Total			**3,313,770.87**	**270,526.21**	**3,347,565.35**	**-33,794.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	25,403.41	0.00	25,220.00	183.41
	18T1FT Flow-through FFY2018	7801/4800	11,092.58	0.00	0.00	11,092.58
84010 SAS-Title I Grants to LEA - Total			**36,495.99**	**0.00**	**25,220.00**	**11,275.99**
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	69,001.77	0.00	0.00	69,001.77
84027 SPED-IDEA Disabilities Educ Act - Total			**69,001.77**	**0.00**	**0.00**	**69,001.77**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	184.85	0.00	0.00	184.85
	182FT Formula Flow Through FFY2018	7860/4800	5,091.98	0.00	0.00	5,091.98
84367 T&L-Improving Teacher Quality-State - Total			**5,276.83**	**0.00**	**0.00**	**5,276.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	2,599.04	0.00	2,599.04	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	1,076.70	0.00	1,076.70	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,884.16	25,369.00	-25,369.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,725.68	11,425.60	-11,425.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**3,675.74**	**5,609.84**	**40,470.34**	**-36,794.60**
CHSCH CHSCH-Charter School	17CHSU Start-up Funds SFY2017	5846/3800	9,000.00	0.00	9,000.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Total			**55,000.00**	**0.00**	**55,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,031.60	19,906.55	-19,906.55
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,031.60**	**19,906.55**	**-19,906.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,380.00	0.00	1,380.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	58,599.76	2,772.34	58,599.76	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,536,911.51	128,058.48	1,536,911.51	0.00
	18PPD Professional Staff SFY2018	VAR/3020	79,775.56	6,347.21	79,775.56	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	178,794.00	14,899.50	178,794.00	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,473.69	1,372.80	16,473.69	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,306.00	358.83	4,306.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	160,612.88	13,384.40	160,612.88	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,555.44	212.95	2,555.44	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,041,667.84**	**167,594.76**	**2,041,667.84**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,412.94	200.93	2,412.94	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	49,057.22	0.00	49,057.22	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,218,620.00	101,551.66	1,218,620.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	55,900.00	4,658.33	55,900.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,295.88	1,345.65	16,295.88	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	79,263.74	4,302.14	79,263.74	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	726.14	57.83	726.14	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,580.93	462.17	5,580.93	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,621.78	0.00	2,621.78	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,437,448.66**	**113,159.54**	**1,437,448.66**	**0.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Total			**3,648,566.83**	**289,395.74**	**3,619,713.39**	**28,853.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	9,227.00	0.00	9,227.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	237,870.00	0.00	237,870.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	229,206.95	38,418.73	212,357.91	16,849.04
84010 SAS-Title I Grants to LEA - Total			**476,303.95**	**38,418.73**	**459,454.91**	**16,849.04**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	35.00	0.00	35.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	4,994.50	0.00	4,994.50	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	150,755.90	27,142.85	148,650.74	2,105.16
84027 SPED-IDEA Disabilities Educ Act - Total			**155,785.40**	**27,142.85**	**153,680.24**	**2,105.16**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5.57	0.00	5.57	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,709.85	0.00	2,709.85	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**2,715.42**	**0.00**	**2,715.42**	**0.00**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	750.00	0.00	931.20	-181.20
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**750.00**	**0.00**	**931.20**	**-181.20**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	4,582.62	0.00	4,582.62	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	110.68	0.00	110.68	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**4,693.30**	**0.00**	**4,693.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,052.49	0.00	1,052.49	0.00
	182FT Formula Flow Through FFY2018	7860/4800	30,672.72	0.00	26,688.58	3,984.14
84367 T&L-Improving Teacher Quality-State - Total			**31,725.21**	**0.00**	**27,741.07**	**3,984.14**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	31.20	-31.20
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**31.20**	**-31.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	45,703.52	0.00	45,703.52	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	8,089.77	0.00	8,089.77	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	9,476.67	0.00	9,476.67	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	29,414.00	239,477.52	-239,477.52
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	5,405.01	43,160.91	-43,160.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	5,444.12	46,804.36	-46,804.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**63,269.96**	**40,263.13**	**392,712.75**	**-329,442.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	9,008.35	76,568.55	-76,568.55
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**9,008.35**	**76,568.55**	**-76,568.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	5,220.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	199,637.66	16,610.85	199,637.66	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	3,084,138.56	256,831.54	3,084,138.56	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-874.00	-232.00	-874.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	277,863.29	23,155.27	277,863.29	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	517,486.29	43,123.85	517,486.29	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,427.82	2,035.65	24,427.82	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.23	3,662.83	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,100.00	425.00	5,100.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	294,833.87	24,569.49	294,833.87	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,516.00	626.33	7,516.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**4,419,012.32**	**367,451.21**	**4,419,012.32**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,708.87	0.00	2,708.87	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	5.70	68.48	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,966.15	413.55	4,966.15	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	100,860.19	0.00	100,860.19	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,369,660.00	196,290.83	2,369,660.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	108,700.00	9,004.16	108,700.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	50,323.05	4,166.53	50,323.05	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	316,456.52	25,804.17	316,456.52	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	9,047.62	0.00	9,047.62	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,297.45	107.58	1,297.45	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	45,600.00	0.00	31,360.00	14,240.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,075.71	1,000.03	12,075.71	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,518.70	0.00	9,518.70	0.00
	18PUD Early Intervention SFY2018	5641/3400	120,189.00	10,015.75	120,189.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	47,506.21	3,958.85	47,506.21	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**3,198,977.95**	**250,767.15**	**3,184,737.95**	**14,240.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	165.18	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	449.60	-449.60
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**614.78**	**-284.42**
680 OGDEN PREPARATORY ACADEMY - Total			**8,354,063.87**	**733,051.42**	**8,722,893.69**	**-368,829.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	62,657.39	0.00	62,657.39	0.00
	18T1FT Flow-through FFY2018	7801/4800	72,905.93	23,291.55	72,905.93	0.00
84010 SAS-Title I Grants to LEA - Total			**135,563.32**	**23,291.55**	**135,563.32**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.31	0.00	128.31	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	84,628.80	21,203.85	84,628.80	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**84,757.11**	**21,203.85**	**84,757.11**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.57	0.00	3.57	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,829.08	457.27	1,829.08	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,832.65**	**457.27**	**1,832.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	359.30	0.00	359.30	0.00
	182FT Formula Flow Through FFY2018	7860/4800	11,718.52	0.00	8,150.61	3,567.91
84367 T&L-Improving Teacher Quality-State - Total			**12,077.82**	**0.00**	**8,509.91**	**3,567.91**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	270.00	-270.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**270.00**	**-270.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	18,302.48	0.00	18,302.48	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,677.36	0.00	3,677.36	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,170.87	0.00	4,170.87	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	9,680.24	72,868.00	-72,868.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,191.51	16,430.22	-16,430.22
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	3,219.41	22,227.82	-22,227.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**26,150.71**	**15,091.16**	**137,676.75**	**-111,526.04**
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	6,000.00	0.00	6,000.00	0.00
CHSCH CHSCH-Charter School - Total			**6,000.00**	**0.00**	**6,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,849.95	31,553.20	-31,553.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,849.95**	**31,553.20**	**-31,553.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,656.00	0.00	1,656.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	164,329.53	13,694.12	164,329.53	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,470,050.89	122,504.24	1,470,050.89	0.00
	18PPD Professional Staff SFY2018	VAR/3020	79,166.12	6,597.17	79,166.12	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	168,473.10	14,039.42	168,473.10	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.21	2,834.57	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	173,794.42	14,482.86	173,794.42	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.79	3,081.56	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,063,386.19**	**171,810.81**	**2,063,386.19**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,471.72	205.82	2,471.72	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	53,358.88	0.00	53,358.88	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,220,800.00	99,008.33	1,220,800.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	56,000.00	4,541.66	56,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	21,357.28	1,767.29	21,357.28	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	131,073.23	10,922.77	131,073.23	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	790.30	65.59	790.30	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,639.58	467.02	5,639.58	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,604.95	0.00	3,604.95	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	360.00	280.00	280.00	80.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,526.52	2,043.87	24,526.52	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	23,295.56	0.00	0.00	23,295.56
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,543,278.02**	**119,302.35**	**1,519,902.46**	**23,375.56**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	330.36	0.00
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**330.36**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Total			**3,873,376.18**	**355,006.94**	**3,989,781.95**	**-116,405.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	11,470.26	0.00	11,470.26	0.00
	18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	11,882.31	4,775.14
84010 SAS-Title I Grants to LEA - Total			**28,127.71**	**0.00**	**23,352.57**	**4,775.14**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	8,076.41	0.00	8,076.41	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	145,350.44	0.00	72,675.22	72,675.22
	18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	64,186.48	77,281.82
84027 SPED-IDEA Disabilities Educ Act - Total			**294,895.15**	**0.00**	**144,938.11**	**149,957.04**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	4,140.37	0.00	4,140.37	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	4,110.87	0.00	0.00	4,110.87
84173 SPED-Preschool Special Educ IDEA - Total			**8,251.24**	**0.00**	**4,140.37**	**4,110.87**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	10,100.90	0.00	3,405.00	6,695.90
	182FT Formula Flow Through FFY2018	7860/4800	7,955.75	0.00	0.00	7,955.75
84367 T&L-Improving Teacher Quality-State - Total			**18,056.65**	**0.00**	**3,405.00**	**14,651.65**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	985.88	-985.88
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**985.88**	**-985.88**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,988.00	0.00	4,988.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	175,917.75	14,619.61	175,917.75	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,816,303.33	234,112.06	2,816,303.33	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,644.00	0.00	-1,644.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	179,458.46	14,954.87	179,458.46	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	731,809.19	60,984.09	731,809.19	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	33,110.00	2,759.16	33,110.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,140.13	345.01	4,140.13	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,149.00	429.08	5,149.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	276,766.31	23,063.86	276,766.31	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,071.43	839.28	10,071.43	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**4,256,069.60**	**353,773.68**	**4,256,069.60**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,573.42	0.00	2,573.42	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	7,740.60	0.00	7,740.60	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	342.42	28.53	342.42	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,525.22	376.83	4,525.22	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	0.00	91,799.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,184,360.00	181,303.33	2,184,360.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	100,200.00	8,316.66	100,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	29,870.41	2,463.47	29,870.41	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	252,802.92	21,066.91	252,802.92	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	7,720.27	0.00	7,720.27	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,205.14	99.58	1,205.14	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,700.00	0.00	15,437.00	9,263.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,632.74	962.27	11,632.74	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,651.18	0.00	7,651.18	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	30,485.00	941.59	30,485.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,742.14	2,645.17	31,742.14	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	40,077.95	0.00	40,077.95	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,829,428.66**	**218,204.34**	**2,820,165.66**	**9,263.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	3,000.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Total			**3,000.00**	**3,000.00**	**3,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,255.33	-1,255.33
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**1,255.33**	**-1,255.33**
6F0 Early Light Academy - Total			**7,437,829.01**	**574,978.02**	**7,257,312.52**	**180,516.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	161.37	161.37	-161.37
	17FTFL Flow-through Formula FFY2017	7524/4524	161.37	0.00	0.00	161.37
	17STAC Special Ed State Level Activity FFY2017	7524/4524	45,000.00	0.00	45,000.00	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	83,327.46	30,692.13	83,327.46	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**128,488.83**	**30,853.50**	**128,488.83**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.18	3.18	3.18	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,235.81	1,235.81	1,235.81	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,238.99**	**1,238.99**	**1,238.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	117.86	117.86	117.86	0.00
	182FT Formula Flow Through FFY2018	7860/4800	3,218.41	3,218.41	3,218.41	0.00
84367 T&L-Improving Teacher Quality-State - Total			**3,336.27**	**3,336.27**	**3,336.27**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,968.00	0.00	5,968.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	115,232.00	9,515.10	115,232.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,604,017.26	133,223.84	1,604,017.26	0.00
	18PPD Professional Staff SFY2018	VAR/3020	109,545.40	8,676.76	109,545.40	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	183,849.80	15,320.81	183,849.80	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,121.82	1,926.81	23,121.82	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,115.34	259.61	3,115.34	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	175,875.83	14,628.79	175,875.83	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,584.76	382.06	4,584.76	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,225,310.21**	**183,933.78**	**2,225,310.21**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	22,806.67	0.00	22,806.67	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,600.07	216.26	2,600.07	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	55,372.43	0.00	55,372.43	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,303,640.00	107,092.50	1,303,640.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	59,800.00	4,912.50	59,800.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,193.73	1,157.32	14,193.73	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	189,387.46	15,782.28	189,387.46	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	800.68	66.72	800.68	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,070.71	498.10	6,070.71	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,681.89	0.00	5,681.89	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	15,681.00	0.00	15,681.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	1,360.00	0.00	605.00	755.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,333.11	1,611.09	19,333.11	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,174.64	0.00	24,174.64	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,720,902.39**	**131,336.77**	**1,720,147.39**	**755.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	165.00	165.36
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**165.00**	**165.36**
6G0 Weilenmann School of Discovery, Inc - Total			**4,080,107.05**	**351,199.31**	**4,079,186.69**	**920.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	366.81	0.00	366.81	0.00
	18T1FT Flow-through FFY2018	7801/4800	46,814.78	36,620.78	46,814.78	0.00
84010 SAS-Title I Grants to LEA - Total			**47,181.59**	**36,620.78**	**47,181.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	103.78	0.00	103.78	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	69,760.81	3,147.36	69,760.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**69,864.59**	**3,147.36**	**69,864.59**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2.92	0.00	0.00	2.92
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,625.50	0.00	1,625.50	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,628.42**	**0.00**	**1,625.50**	**2.92**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	289.82	0.00	289.82	0.00
	182FT Formula Flow Through FFY2018	7860/4800	7,800.92	1,955.41	5,874.51	1,926.41
84367 T&L-Improving Teacher Quality-State - Total			**8,090.74**	**1,955.41**	**6,164.33**	**1,926.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	7,969.44	0.00	7,969.44	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,114.92	0.00	2,114.92	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,938.16	44,425.40	-44,425.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,830.76	12,392.04	-12,392.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**10,084.36**	**8,768.92**	**66,901.80**	**-56,817.44**
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	100,000.00	0.00	100,000.00	0.00
	16CHSU Start-up Funds SFY2016	5846/3800	0.00	0.00	0.00	0.00
CHSCH CHSCH-Charter School - Total			**100,000.00**	**0.00**	**100,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,216.20	22,844.15	-22,844.15
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,216.20**	**22,844.15**	**-22,844.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,162.50	0.00	3,162.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	91,944.81	7,662.06	91,944.81	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,240,927.77	102,821.41	1,240,927.77	0.00
	18PPD Professional Staff SFY2018	VAR/3020	72,454.95	5,780.44	72,454.95	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	152,901.24	12,741.77	152,901.24	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	3,269.76	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	136,328.00	11,348.86	136,328.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	5,411.52	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,706,400.55**	**141,077.98**	**1,706,400.55**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,015.74	167.16	2,015.74	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	41,826.78	0.00	41,826.78	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,002,800.00	83,112.50	1,002,800.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	46,000.00	3,812.50	46,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,704.99	1,298.43	15,704.99	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	112,613.12	9,384.43	112,613.12	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	659.71	53.73	659.71	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,658.97	381.99	4,658.97	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,441.09	0.00	3,441.09	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,033.60	1,752.80	21,033.60	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	18,260.84	0.00	18,261.00	-0.16
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,269,014.84**	**99,963.54**	**1,269,015.00**	**-0.16**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	165.18	0.00
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**165.18**	**0.00**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Total			**3,212,430.27**	**294,750.19**	**3,290,162.69**	**-77,732.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	28,029.73	0.00	28,029.73	0.00
	18T1FT Flow-through FFY2018	7801/4800	65,621.72	21,976.64	39,336.79	26,284.93
84010 SAS-Title I Grants to LEA - Total			**93,651.45**	**21,976.64**	**67,366.52**	**26,284.93**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	37,998.05	0.00	37,998.05	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	86,349.58	19,552.27	55,929.12	30,420.46
84027 SPED-IDEA Disabilities Educ Act - Total			**124,347.63**	**19,552.27**	**93,927.17**	**30,420.46**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	8.70	0.00	4.35	4.35
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,235.22	3,235.22	3,235.22	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**3,243.92**	**3,235.22**	**3,239.57**	**4.35**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	500.00	0.00	620.80	-120.80
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**500.00**	**0.00**	**620.80**	**-120.80**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	321.00	0.00	321.00	0.00
	182FT Formula Flow Through FFY2018	7860/4800	9,615.25	9,615.25	9,615.25	0.00
84367 T&L-Improving Teacher Quality-State - Total			**9,936.25**	**9,615.25**	**9,936.25**	**0.00**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	156.00	-156.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**156.00**	**-156.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	10,459.12	0.00	10,459.12	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,052.87	0.00	3,052.87	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	2,954.35	0.00	2,954.35	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	5,923.72	50,846.16	-50,846.16
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,846.67	16,114.61	-16,114.61
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,882.97	14,595.74	-14,595.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**16,466.34**	**9,653.36**	**98,022.85**	**-81,556.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,244.15	30,035.55	-30,035.55
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,244.15**	**30,035.55**	**-30,035.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,640.00	0.00	4,640.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	131,773.20	10,981.10	131,773.20	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,396,447.36	116,370.61	1,396,447.36	0.00
	18PPD Professional Staff SFY2018	VAR/3020	97,916.15	8,159.68	97,916.15	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	194,472.84	16,206.07	194,472.84	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,244.00	1,103.66	13,244.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	161,114.04	13,426.17	161,114.04	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.48	4,133.80	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,006,000.39**	**166,780.02**	**2,006,000.39**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	15,210.19	0.00	0.00	15,210.19
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,311.17	192.46	2,311.17	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	50,338.57	0.00	50,338.57	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,188,100.00	98,554.16	1,188,100.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	54,500.00	4,520.83	54,500.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,667.65	1,543.51	18,667.65	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	136,849.15	11,316.14	136,849.15	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	751.57	62.63	751.57	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,474.45	453.35	5,474.45	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,153.88	0.00	4,153.88	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	1,810.24	21,722.99	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	0.00	21,976.94
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,520,056.56**	**118,453.32**	**1,482,869.43**	**37,187.13**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	156.00	-156.00
T&L T&L-Teaching & Learning - Total			**495.54**	**0.00**	**156.00**	**339.54**
6J0 Scholar Academy - Total			**3,774,698.08**	**352,510.23**	**3,792,330.53**	**-17,632.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	3,529.20	3,529.20	3,529.20	0.00
	18T1FT Flow-through FFY2018	7801/4800	43,049.18	26,950.20	26,950.20	16,098.98
84010 SAS-Title I Grants to LEA - Total			**46,578.38**	**30,479.40**	**30,479.40**	**16,098.98**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	13,192.47	0.00	13,192.47	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	64,340.96	64,340.96	64,340.96	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**77,533.43**	**64,340.96**	**77,533.43**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE Preschool SPED Flow-through FFY2018	7522/4522	774.68	0.00	0.00	774.68
84173 SPED-Preschool Special Educ IDEA - Total			**774.68**	**0.00**	**0.00**	**774.68**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,950.26	264.22	1,950.26	0.00
	182FT Formula Flow Through FFY2018	7860/4800	7,452.97	7,452.97	7,452.97	0.00
84367 T&L-Improving Teacher Quality-State - Total			**9,403.23**	**7,717.19**	**9,403.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	11,383.80	0.00	11,383.80	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,712.84	0.00	2,712.84	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	8,881.20	60,453.44	-60,453.44
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,175.60	14,946.15	-14,946.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**14,096.64**	**11,056.80**	**89,496.23**	**-75,399.59**
CHSCH CHSCH-Charter School	17CHSU Start-up Funds SFY2017	5846/3800	9,000.00	0.00	9,000.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Total			**52,750.00**	**0.00**	**52,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,822.00	27,741.00	-27,741.00
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,822.00**	**27,741.00**	**-27,741.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	3,540.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	161,122.46	13,426.87	161,122.46	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,129,408.62	80,584.78	1,129,408.62	0.00
	18PPD Professional Staff SFY2018	VAR/3020	31,534.13	239.71	31,534.13	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	207,929.72	17,327.48	207,929.72	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,480.41	1,456.70	17,480.41	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	139,228.22	10,311.04	139,228.22	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,780.92	231.74	2,780.92	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,695,283.48**	**123,766.57**	**1,695,283.48**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,951.71	123.33	1,951.71	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	45,762.34	0.00	45,762.34	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,094,360.00	84,747.50	1,094,360.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	50,200.00	3,887.50	50,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,465.53	1,157.34	15,465.53	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	133,325.99	11,110.50	133,325.99	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	673.90	46.36	673.90	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,627.53	315.88	4,627.53	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,002.64	0.00	4,002.64	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	15,758.00	609.66	15,758.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	450.00	0.00	420.00	30.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	19,979.04	19,979.04	19,979.04	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,393,526.71**	**122,557.94**	**1,393,496.71**	**30.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	660.72	0.00	495.54	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	115.20	-115.20
T&L T&L-Teaching & Learning - Total			**660.72**	**0.00**	**610.74**	**49.98**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Total			**3,290,607.27**	**363,740.86**	**3,376,794.22**	**-86,186.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	62,238.39	0.00	62,238.39	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**62,238.39**	**0.00**	**62,238.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT Formula Flow Through FFY2018	7860/4800	2,683.70	0.00	2,683.70	0.00
84367 T&L-Improving Teacher Quality-State - Total			**2,683.70**	**0.00**	**2,683.70**	**0.00**
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	160.00	-160.00
	17AADM Administration FFY2017		0.00	0.00	70.00	-70.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**230.00**	**-230.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	19.24	0.00	19.24	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	185.00	0.00	185.00	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	4,843.88	34,145.08	-34,145.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,201.13	17,184.28	-17,184.28
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,583.35	3,218.20	-3,218.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**204.24**	**8,628.36**	**54,751.80**	**-54,547.56**
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Total			**97,695.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,866.85	28,082.25	-28,082.25
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,866.85**	**28,082.25**	**-28,082.25**
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	136,578.75	11,153.93	136,578.75	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,687,219.38	131,488.08	1,687,219.38	0.00
	18PPD Professional Staff SFY2018	VAR/3020	81,884.89	5,655.23	81,884.89	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	232,432.20	19,369.35	232,432.20	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,415.79	1,784.64	21,415.79	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	187,624.71	14,763.87	187,624.71	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,261.20	438.43	5,261.20	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,354,675.92**	**184,841.78**	**2,354,675.92**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,758.18	202.63	2,758.18	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	64,250.32	0.00	64,250.32	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,373,400.00	107,910.00	1,373,400.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	63,000.00	4,950.00	63,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,149.61	766.23	14,149.61	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	150,668.16	12,555.68	150,668.16	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	833.94	62.21	833.94	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,440.89	487.26	6,440.89	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,588.12	0.00	4,588.12	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	5,000.00	5,000.00	5,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,692,059.25**	**132,514.84**	**1,692,059.25**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	649.00	649.00	649.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			**1,144.54**	**649.00**	**649.00**	**495.54**
6L0 BONNEVILLE ACADEMY - Total			**4,210,701.04**	**330,500.83**	**4,293,065.33**	**-82,364.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	72,356.00	0.00	72,356.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	3,154.66	0.00	3,154.66	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	40,000.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	658,051.61	352,583.52	658,051.61	0.00
84010 SAS-Title I Grants to LEA - Total			**773,562.27**	**352,583.52**	**773,562.27**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	565,869.35	0.00	565,869.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**565,869.35**	**0.00**	**565,869.35**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	-896.67	0.00	0.00	-896.67
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	9,015.06	0.00	0.00	9,015.06
84173 SPED-Preschool Special Educ IDEA - Total			**8,118.39**	**0.00**	**0.00**	**8,118.39**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	36,545.00	0.00	36,545.00	0.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	124,363.00	0.00	0.00	124,363.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	52,620.00	32,672.27	32,672.27	19,947.73
84287 SAS-After School 21st Cnt.Learning Center - Total			**213,528.00**	**32,672.27**	**69,217.27**	**144,310.73**
84365 SAS-English Language Acq-Formula-Title III	18ELFT Flow-through FFY2018	7880/4800	40,849.95	2,787.45	40,849.95	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**40,849.95**	**2,787.45**	**40,849.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,817.82	0.00	2,817.82	0.00
	182FT Formula Flow Through FFY2018	7860/4800	92,263.40	22,738.86	92,263.40	0.00
84367 T&L-Improving Teacher Quality-State - Total			**95,081.22**	**22,738.86**	**95,081.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	8,959.28	0.00	8,959.28	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	92,726.92	0.00	92,726.92	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	14,302.47	0.00	14,302.47	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	5,295.84	40,934.96	-40,934.96
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	73,331.76	487,118.32	-487,118.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	11,466.00	76,452.09	-76,452.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**115,988.67**	**90,093.60**	**720,494.04**	**-604,505.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	19,110.00	135,530.85	-135,530.85
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**19,110.00**	**135,530.85**	**-135,530.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	2,543.68	43,690.24	-43,690.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**5,760.93**	**2,543.68**	**49,451.17**	**-43,690.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	15,551.38	0.00	15,551.38	0.00
	18PPA Kindergarten SFY2018	VAR/3005	751,592.75	39,996.72	751,592.75	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	13,580,931.65	1,131,442.97	13,580,931.65	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,894.00	-1,121.00	-7,894.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	697,750.29	58,145.85	697,750.29	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	3,704,846.92	308,737.24	3,704,846.92	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	38,720.31	3,226.69	38,720.31	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,183.15	681.92	8,183.15	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	1,171,256.76	97,604.73	1,171,256.76	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	31,717.50	2,643.12	31,717.50	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**19,992,656.71**	**1,641,358.24**	**19,992,656.71**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	9,724.82	0.00	9,724.82	0.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	900.00	0.00	750.00	150.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	155,145.89	16,436.00	152,307.00	2,838.89
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	8,560.38	713.36	8,560.38	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,675.48	1,804.98	21,675.48	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	390,993.40	0.00	390,993.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	10,296,140.00	858,011.66	10,296,140.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	472,300.00	39,358.33	472,300.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	182,683.14	15,102.57	182,683.14	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,253,891.10	104,490.92	1,253,891.10	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	28,036.76	162.53	28,199.29	-162.53
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,443.26	453.60	5,443.26	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	8,426.29	702.19	8,426.29	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	54,666.23	4,527.01	54,666.23	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	36,139.94	0.00	36,139.94	0.00
	18PUD Early Intervention SFY2018	5641/3400	172,310.00	14,359.16	172,310.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	10,875.00	0.00	10,432.51	442.49
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	10,864.25	130,371.00	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	170,700.89	0.00	0.00	170,700.89
	18PUP Effective Teaching High Poverty Schools SFY2018	5668/3400	6,944.43	0.00	6,944.43	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**13,415,928.01**	**1,066,986.56**	**13,241,958.27**	**173,969.74**
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	2,000.00	0.00	2,000.00	0.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	100,000.00	348.57	100,000.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	2,000.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Total			**104,000.00**	**348.57**	**104,000.00**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	3,894.00	3,894.00	3,894.00	0.00
T&L T&L-Teaching & Learning - Total			**3,894.00**	**3,894.00**	**3,894.00**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Total			**35,335,237.50**	**3,235,116.75**	**35,792,565.10**	**-457,327.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	360.61	0.00	360.61	0.00
	18T1FT Flow-through FFY2018	7801/4800	69,307.04	14,441.12	63,464.34	5,842.70
84010 SAS-Title I Grants to LEA - Total			**69,667.65**	**14,441.12**	**63,824.95**	**5,842.70**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	65,845.52	0.00	65,845.52	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	30,951.44	90,326.33	16,018.02
84027 SPED-IDEA Disabilities Educ Act - Total			**172,189.87**	**30,951.44**	**156,171.85**	**16,018.02**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	9.52	0.00	4.76	4.76
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,392.29	0.00	3,392.29	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**3,401.81**	**0.00**	**3,397.05**	**4.76**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,893.32	0.00	2,893.32	0.00
	182FT Formula Flow Through FFY2018	7860/4800	10,421.96	2,567.92	10,421.96	0.00
84367 T&L-Improving Teacher Quality-State - Total			**13,315.28**	**2,567.92**	**13,315.28**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	13,902.08	0.00	13,902.08	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,811.74	0.00	3,811.74	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,163.92	0.00	4,163.92	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	8,993.40	70,158.08	-70,158.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,683.61	20,841.73	-20,841.73
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,565.49	19,924.18	-19,924.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**21,877.74**	**14,242.50**	**132,801.73**	**-110,923.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,714.45	38,701.10	-38,701.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**4,714.45**	**38,701.10**	**-38,701.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,807.74	0.00	4,807.74	0.00
	18PPA Kindergarten SFY2018	VAR/3005	138,886.80	11,573.90	138,886.80	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,800,432.57	149,966.93	1,800,432.57	0.00
	18PPD Professional Staff SFY2018	VAR/3020	106,201.01	8,207.15	106,201.01	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	310,202.05	25,850.17	310,202.05	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,263.86	2,688.65	32,263.86	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	3,269.76	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	199,058.28	16,588.19	199,058.28	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	5,411.52	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,600,533.59**	**215,598.43**	**2,600,533.59**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,932.89	244.23	2,932.89	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	0.00	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,475,860.00	122,988.33	1,475,860.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	67,700.00	5,641.66	67,700.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,548.60	1,863.33	22,548.60	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	204,053.24	17,004.43	204,053.24	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.74	0.00	5,417.74	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	876.12	71.50	876.12	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,100.25	584.62	7,100.25	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,150.54	0.00	6,150.54	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	23,537.00	1,961.41	23,537.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	2,089.83	25,078.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,903,033.56**	**152,449.34**	**1,903,033.56**	**0.00**
T&L T&L-Teaching & Learning	17PCA School Readiness (HQSR) SFY2017	7350/4700	166.00	0.00	166.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	75.95	-75.95
T&L T&L-Teaching & Learning - Total			**331.18**	**0.00**	**241.95**	**89.23**
7B0 RONALD WILSON REAGAN ACADEMY - Total			**4,784,350.68**	**434,965.20**	**4,912,021.06**	**-127,670.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,834.38	0.00	2,834.38	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	97,975.06	11,725.64	97,975.06	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**100,809.44**	**11,725.64**	**100,809.44**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.45	0.00	3.45	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,582.74	0.00	1,582.74	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,586.19**	**0.00**	**1,586.19**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,696.86	0.00	15,696.86	0.00
	182FT Formula Flow Through FFY2018	7860/4800	14,207.69	10,655.77	10,655.77	3,551.92
84367 T&L-Improving Teacher Quality-State - Total			**29,904.55**	**10,655.77**	**26,352.63**	**3,551.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	20,903.36	0.00	20,903.36	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	4,594.66	0.00	4,594.66	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	17,437.72	112,655.28	-112,655.28
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,846.52	25,655.80	-25,655.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**25,498.02**	**21,284.24**	**163,809.10**	**-138,311.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,757.40	47,545.15	-47,545.15
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**6,757.40**	**47,545.15**	**-47,545.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	3,540.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	143,488.62	11,957.38	143,488.62	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,134,374.69	177,864.55	2,134,374.69	0.00
	18PPD Professional Staff SFY2018	VAR/3020	148,737.64	12,394.80	148,737.64	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	165,516.89	13,793.07	165,516.89	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,936.29	1,244.69	14,936.29	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,814.00	401.17	4,814.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	206,821.62	17,235.14	206,821.62	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,584.76	382.06	4,584.76	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,849,073.51**	**237,127.77**	**2,849,073.51**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	11.41	136.97	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,444.88	286.87	3,444.88	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	69,833.33	0.00	69,833.33	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,678,600.00	139,883.33	1,678,600.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	77,000.00	6,416.66	77,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,562.03	2,362.96	28,562.03	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	209,085.44	17,423.78	209,085.44	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.74	0.00	5,417.74	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	961.39	80.12	961.39	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	19,084.00	10,916.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,783.56	644.58	7,783.56	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,308.66	0.00	6,308.66	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,880.02	2,656.66	31,880.02	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	0.00	30,488.01
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,179,502.03**	**169,766.37**	**2,138,098.02**	**41,404.01**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	97.50	-97.50
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**97.50**	**67.68**
7C0 MONTICELLO ACADEMY INC - Total			**5,186,538.92**	**457,317.19**	**5,327,371.54**	**-140,832.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	16,856.78	0.00	0.00	16,856.78
84010 SAS-Title I Grants to LEA - Total			**16,856.78**	**0.00**	**0.00**	**16,856.78**
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29)	7524/4524	374.00	0.00	374.00	0.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	34,150.00	0.00	34,150.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	35,937.41	0.00	0.00	35,937.41
	18FTFL Flow-through Formula FFY2018	7524/4524	33,449.72	0.00	24,418.56	9,031.16
84027 SPED-IDEA Disabilities Educ Act - Total			**103,911.13**	**0.00**	**58,942.56**	**44,968.57**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,763.66	0.00	3,642.29	121.37
	182FT Formula Flow Through FFY2018	7860/4800	3,257.72	0.00	0.00	3,257.72
84367 T&L-Improving Teacher Quality-State - Total			**7,021.38**	**0.00**	**3,642.29**	**3,379.09**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,110,685.99	86,432.43	1,110,685.99	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-24,329.00	-2,100.00	-24,329.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	97,185.02	8,098.75	97,185.02	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	78,774.42	6,564.53	78,774.42	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	76,772.16	6,397.68	76,772.16	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	200.00	16.12	200.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,459.00	347.41	4,459.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,954.16	162.84	1,954.16	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,347,960.75**	**106,108.01**	**1,347,960.75**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	991.05	0.00	991.05	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	14,813.14	0.00	14,813.14	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	3,433.08	0.00	3,433.08	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	2,259.94	188.32	2,259.94	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,679.72	132.03	1,679.72	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,125.54	44.40	1,125.54	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	621,300.00	49,504.16	621,300.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	28,500.00	2,270.83	28,500.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	54,934.35	3,977.63	54,934.35	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	485.48	37.82	485.48	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,753.71	304.09	3,753.71	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,531.12	0.00	1,531.12	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,127.06	1,427.25	17,127.06	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	0.00	11,747.68
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**792,138.80**	**57,886.53**	**780,391.12**	**11,747.68**
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	191.44	0.00	191.44	0.00
SAS SAS-Student Advocacy Services - Total			**191.44**	**0.00**	**191.44**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	726.33	649.00	649.00	77.33
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	35.84	-35.84
T&L T&L-Teaching & Learning - Total			**726.33**	**649.00**	**684.84**	**41.49**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Total			**2,268,806.61**	**164,643.54**	**2,191,813.00**	**76,993.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	536.47	0.00	536.47	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	40,000.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	140,069.97	64,979.92	140,069.97	0.00
84010 SAS-Title I Grants to LEA - Total			**180,606.44**	**64,979.92**	**180,606.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	122.26	0.00	0.00	122.26
	18FTFL Flow-through Formula FFY2018	7524/4524	109,841.07	0.00	60,278.64	49,562.43
84027 SPED-IDEA Disabilities Educ Act - Total			**109,963.33**	**0.00**	**60,278.64**	**49,684.69**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	326.90	0.00	322.83	4.07
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,041.45	2,041.45	2,041.45	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**2,368.35**	**2,041.45**	**2,364.28**	**4.07**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	161,127.00	0.00	88,617.89	72,509.11
	18ASFT Flow-through to LEAs FFY2018	7910/4800	161,127.00	0.00	0.00	161,127.00
	18ASSU Supplemental Flow-through FFY2018	7915/4800	51,123.67	0.00	0.00	51,123.67
84287 SAS-After School 21st Cnt.Learning Center - Total			**373,377.67**	**0.00**	**88,617.89**	**284,759.78**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,689.88	0.00	4,047.31	642.57
	182FT Formula Flow Through FFY2018	7860/4800	18,749.83	0.00	0.00	18,749.83
84367 T&L-Improving Teacher Quality-State - Total			**23,439.71**	**0.00**	**4,047.31**	**19,392.40**
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	360.00	-360.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**360.00**	**-360.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,419.70	0.00	3,419.70	0.00
	18PPA Kindergarten SFY2018	VAR/3005	111,965.67	8,803.96	111,965.67	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,834,045.10	149,740.56	1,834,045.10	0.00
	18PPD Professional Staff SFY2018	VAR/3020	137,205.44	11,433.78	137,205.44	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	315,596.43	26,299.70	315,596.43	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,994.52	3,499.54	41,994.52	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.95	3,887.44	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,730.00	394.17	4,730.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	197,171.49	16,430.95	197,171.49	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,718.55	726.54	8,718.55	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,658,734.34**	**217,653.15**	**2,658,734.34**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	31,843.53	22,837.53	31,843.53	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	7,380.02	0.00	7,380.02	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,943.01	245.07	2,943.01	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	0.00	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,475,860.00	122,988.33	1,475,860.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	67,700.00	5,641.66	67,700.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	30,341.75	2,512.42	30,341.75	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	153,039.62	12,753.30	153,039.62	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	876.71	72.81	876.71	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,263.25	601.49	7,263.25	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,514.38	0.00	4,514.38	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	5,595.00	0.00	5,595.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,258.80	2,771.56	33,258.80	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	16,634.00	16,634.00	10,337.70
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,909,366.92**	**187,058.17**	**1,899,029.22**	**10,337.70**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	15,060.49	0.00	15,060.49	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Total			**15,560.49**	**0.00**	**15,060.49**	**500.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	200.00	-200.00
T&L T&L-Teaching & Learning - Total			**495.54**	**0.00**	**200.00**	**295.54**
7E0 GATEWAY PREPARATORY ACADEMY - Total			**5,273,912.79**	**471,732.69**	**4,909,298.61**	**364,614.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	2,486.80	0.00	2,486.80	0.00
	18T1FT Flow-through FFY2018	7801/4800	61,797.09	0.00	39,407.78	22,389.31
84010 SAS-Title I Grants to LEA - Total			**64,283.89**	**0.00**	**41,894.58**	**22,389.31**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	83,167.96	0.00	41,507.54	41,660.42
	18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16
84027 SPED-IDEA Disabilities Educ Act - Total			**185,834.12**	**0.00**	**41,507.54**	**144,326.58**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	210.02	0.00	205.50	4.52
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,966.50	0.00	2,966.50	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**3,176.52**	**0.00**	**3,172.00**	**4.52**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	414.95	414.95	414.95	0.00
	182FT Formula Flow Through FFY2018	7860/4800	10,616.32	9,491.91	9,491.91	1,124.41
84367 T&L-Improving Teacher Quality-State - Total			**11,031.27**	**9,906.86**	**9,906.86**	**1,124.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	9,779.36	0.00	9,779.36	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,788.80	0.00	3,788.80	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,980.10	0.00	4,980.10	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	5,175.76	45,309.20	-45,309.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,191.51	19,645.52	-19,645.52
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,590.45	23,742.65	-23,742.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**18,548.26**	**9,957.72**	**107,245.63**	**-88,697.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,849.95	36,724.20	-36,724.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,849.95**	**36,724.20**	**-36,724.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	660.00	0.00	660.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	152,664.69	12,533.03	152,664.69	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,938,923.26	161,173.65	1,938,923.26	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,224.00	0.00	-1,224.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	104,096.24	8,674.68	104,096.24	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	230,916.78	19,243.06	230,916.78	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,764.04	1,313.67	15,764.04	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	213,807.79	17,786.66	213,807.79	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,712.16	476.01	5,712.16	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,663,579.96**	**221,389.01**	**2,663,579.96**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,163.17	263.41	3,163.17	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	66,904.54	0.00	66,904.54	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,528,180.00	127,348.33	1,528,180.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	70,100.00	5,841.66	70,100.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,390.47	1,806.16	22,390.47	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	168,896.83	14,074.73	168,896.83	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	7,693.18	0.00	7,693.18	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	927.95	77.33	927.95	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	1,455.16	121.26	1,455.16	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,287.40	602.02	7,287.40	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,948.28	0.00	4,948.28	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	500.00	0.00	472.50	27.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	2,089.83	25,078.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,907,525.01**	**152,224.73**	**1,907,497.51**	**27.50**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**0.00**	**165.18**
7F0 EXCELSIOR ACADEMY - Total			**4,854,144.21**	**397,328.27**	**4,811,528.28**	**42,615.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	2,681.00	0.00	2,681.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	27,128.31	13,616.35	27,128.31	0.00
84010 SAS-Title I Grants to LEA - Total			**29,809.31**	**13,616.35**	**29,809.31**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	47,068.40	0.00	47,068.40	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	68,042.41	0.00	0.00	68,042.41
84027 SPED-IDEA Disabilities Educ Act - Total			**115,110.81**	**0.00**	**47,068.40**	**68,042.41**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	192.19	0.00	192.19	0.00
	182FT Formula Flow Through FFY2018	7860/4800	5,485.70	5,485.70	5,485.70	0.00
84367 T&L-Improving Teacher Quality-State - Total			**5,677.89**	**5,485.70**	**5,677.89**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	5,274.56	0.00	5,274.56	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,654.75	0.00	2,654.75	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,968.72	25,575.16	-25,575.16
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,412.66	13,081.35	-13,081.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**7,929.31**	**4,381.38**	**46,585.82**	**-38,656.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,481.70	24,488.65	-24,488.65
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,481.70**	**24,488.65**	**-24,488.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,620.00	0.00	1,620.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,399,160.78	198,270.08	2,399,160.78	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-15,380.00	-1,937.00	-15,380.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	163,310.87	13,609.23	163,310.87	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	341,591.80	28,465.98	341,591.80	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,362.77	780.23	9,362.77	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	84,069.60	7,005.80	84,069.60	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	772.00	64.33	772.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	561.00	46.75	561.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,208.96	350.74	4,208.96	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,991,536.78**	**246,844.39**	**2,991,536.78**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	6,505.89	542.15	6,505.89	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,628.32	302.14	3,628.32	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,378.31	1,031.52	12,378.31	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	0.00	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,349,420.00	112,451.66	1,349,420.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	61,900.00	5,158.33	61,900.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	101,823.62	7,814.32	101,823.62	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	10,835.48	0.00	10,835.48	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	737.04	59.22	737.04	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,220.57	681.74	8,220.57	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,039.63	0.00	3,039.63	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,181.06	2,181.75	26,181.06	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,634,276.29**	**130,222.83**	**1,634,276.29**	**0.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	271.20	-271.20
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**271.20**	**-271.20**
7G0 Summit Academy High School - Total			**4,784,340.39**	**403,032.35**	**4,779,714.34**	**4,626.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	100,000.00	0.00	100,000.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	76,482.03	0.00	76,482.03	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	17,972.67	82,614.67	7,385.33
	18T1FT Flow-through FFY2018	7801/4800	80,500.41	28,808.64	68,431.52	12,068.89
84010 SAS-Title I Grants to LEA - Total			**346,982.44**	**46,781.31**	**327,528.22**	**19,454.22**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	11,378.13	0.00	11,378.13	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	65,073.63	28,297.23	57,921.66	7,151.97
84027 SPED-IDEA Disabilities Educ Act - Total			**76,451.76**	**28,297.23**	**69,299.79**	**7,151.97**
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016 (Expired 2017-12-29)	7880/4800	11,499.00	0.00	11,499.00	0.00
	17ELFT Flow-through FFY2017	7880/4800	13,074.62	0.00	13,074.62	0.00
	18ELFT Flow-through FFY2018	7880/4800	14,306.10	8,412.17	14,306.10	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**38,879.72**	**8,412.17**	**38,879.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	319.13	0.00	319.13	0.00
	182FT Formula Flow Through FFY2018	7860/4800	10,317.43	2,542.94	10,317.43	0.00
84367 T&L-Improving Teacher Quality-State - Total			**10,636.56**	**2,542.94**	**10,636.56**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,712.00	0.00	2,712.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	91,841.62	7,653.46	91,841.62	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,102,740.14	91,895.01	1,102,740.14	0.00
	18PPD Professional Staff SFY2018	VAR/3020	70,849.45	5,904.12	70,849.45	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	146,171.08	12,180.92	146,171.08	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,076.87	423.07	5,076.87	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	123,024.90	10,252.07	123,024.90	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,885.40	407.11	4,885.40	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,549,560.46**	**128,904.01**	**1,549,560.46**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,806.60	150.44	1,806.60	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	39,355.61	0.00	39,355.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	887,260.00	70,940.83	887,260.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	40,700.00	3,254.16	40,700.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,942.42	1,402.50	16,942.42	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	62,576.64	4,345.60	62,576.64	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	619.53	51.62	619.53	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,231.19	350.39	4,231.19	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,966.34	0.00	1,966.34	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	16,393.00	1,366.08	16,393.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,802.27	2,066.85	24,802.27	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,096,653.60**	**83,928.47**	**1,096,653.60**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**0.00**	**165.18**
7H0 Pacific Heritage Academy - Total			**3,119,329.72**	**298,866.13**	**3,092,558.35**	**26,771.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,149.42	0.00	4,070.00	4,079.42
	18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	0.00	4,538.11
84027 SPED-IDEA Disabilities Educ Act - Total			**12,687.53**	**0.00**	**4,070.00**	**8,617.53**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	642.00	0.00	642.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	4.71	0.00	0.00	4.71
	182FT Formula Flow Through FFY2018	7860/4800	501.30	0.00	0.00	501.30
84367 T&L-Improving Teacher Quality-State - Total			**1,148.01**	**0.00**	**642.00**	**506.01**
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	63,433.24	4,814.16	63,433.24	0.00
	18PPD Professional Staff SFY2018	VAR/3020	6,343.32	481.41	6,343.32	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	13,539.78	1,128.31	13,539.78	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	10,373.96	788.60	10,373.96	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	601.28	50.10	601.28	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**96,550.58**	**7,450.83**	**96,550.58**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	95.93	6.60	95.93	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	71,940.00	4,995.83	71,940.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	3,300.00	229.16	3,300.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	877.35	72.53	877.35	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	5,990.72	499.22	5,990.72	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	242.15	19.65	242.15	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	264.10	19.49	264.10	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	163.86	0.00	163.86	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	7,383.66	615.31	7,383.66	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**118,714.70**	**6,457.79**	**118,714.70**	**0.00**
7I0 Weber State University Charter Academy - Total			**229,100.82**	**13,908.62**	**219,977.28**	**9,123.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	6,514.00	0.00	6,514.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	71,786.87	0.00	71,250.00	536.87
	18T1FT Flow-through FFY2018	7801/4800	67,157.44	0.00	0.00	67,157.44
84010 SAS-Title I Grants to LEA - Total			**145,458.31**	**0.00**	**77,764.00**	**67,694.31**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,741.21	0.00	14,283.00	22,458.21
	18FTFL Flow-through Formula FFY2018	7524/4524	92,097.85	0.00	0.00	92,097.85
84027 SPED-IDEA Disabilities Educ Act - Total			**128,839.06**	**0.00**	**14,283.00**	**114,556.06**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	919.78	0.00	0.00	919.78
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,488.23	0.00	0.00	1,488.23
84173 SPED-Preschool Special Educ IDEA - Total			**2,408.01**	**0.00**	**0.00**	**2,408.01**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	9,980.00	0.00	9,980.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	9,801.40	0.00	9,465.55	335.85
	182FT Formula Flow Through FFY2018	7860/4800	9,142.60	0.00	0.00	9,142.60
84367 T&L-Improving Teacher Quality-State - Total			**28,924.00**	**0.00**	**19,445.55**	**9,478.45**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	255.00	-255.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**255.00**	**-255.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	12,833.44	0.00	12,833.44	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,855.19	0.00	2,855.19	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	3,196.67	0.00	3,196.67	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	9,483.32	63,621.16	-63,621.16
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,004.60	13,533.39	-13,533.39
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,154.36	16,024.56	-16,024.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**18,885.30**	**13,642.28**	**112,064.41**	**-93,179.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,341.00	24,500.90	-24,500.90
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,341.00**	**24,500.90**	**-24,500.90**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	955.30	13,799.80	-13,799.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**1,821.17**	**955.30**	**15,620.97**	**-13,799.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	580.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	101,513.42	8,431.01	101,513.42	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,007,471.08	83,955.92	1,007,471.08	0.00
	18PPD Professional Staff SFY2018	VAR/3020	44,815.56	3,734.63	44,815.56	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	157,597.47	13,133.12	157,597.47	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	9,933.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	109,755.49	9,046.16	109,755.49	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,035.72	419.64	5,035.72	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,438,960.74**	**119,736.48**	**1,438,960.74**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	1,695.00	0.00	0.00	1,695.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,677.15	139.76	1,677.15	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	34,596.33	0.00	34,596.33	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	782,620.00	61,494.16	782,620.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	35,900.00	2,820.83	35,900.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,974.15	1,063.78	14,974.15	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,745.02	9,145.41	109,745.02	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	574.95	45.61	574.95	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	15,100.00	15,100.00	15,100.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,943.44	328.62	3,943.44	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,187.10	0.00	3,187.10	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	17,991.00	1,499.25	17,991.00	0.00
	18PUD Early Intervention SFY2018	5641/3400	62,310.00	5,192.50	62,310.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,182.59	1,848.54	22,182.59	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,106,496.73**	**98,678.46**	**1,104,801.73**	**1,695.00**
7J0 GREENWOOD CHARTER SCHOOL - Total			**2,871,793.32**	**236,353.52**	**2,807,696.30**	**64,097.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	114,024.08	14,428.94	114,024.08	0.00
	18T1FT Flow-through FFY2018	7801/4800	151,840.66	12,583.59	12,583.59	139,257.07
84010 SAS-Title I Grants to LEA - Total			**265,864.74**	**27,012.53**	**126,607.67**	**139,257.07**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	49,279.00	0.00	72,024.52	-22,745.52
	18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	8,772.26	83,795.42
84027 SPED-IDEA Disabilities Educ Act - Total			**141,846.68**	**0.00**	**80,796.78**	**61,049.90**
84173 SPED-Preschool Special Educ IDEA	18PRE Preschool SPED Flow-through FFY2018	7522/4522	918.84	0.00	0.00	918.84
84173 SPED-Preschool Special Educ IDEA - Total			**918.84**	**0.00**	**0.00**	**918.84**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,183.31	0.00	2,183.31	0.00
	182FT Formula Flow Through FFY2018	7860/4800	19,540.97	0.00	0.00	19,540.97
84367 T&L-Improving Teacher Quality-State - Total			**21,724.28**	**0.00**	**2,183.31**	**19,540.97**
CHSCH CHSCH-Charter School	17CHSU Start-up Funds SFY2017	5846/3800	9,000.00	0.00	9,000.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Total			**53,312.75**	**0.00**	**53,312.75**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	2,204.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	120,561.50	10,046.79	120,561.50	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,530,564.92	127,547.07	1,530,564.92	0.00
	18PPD Professional Staff SFY2018	VAR/3020	50,260.29	2,776.34	50,260.29	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	181,277.25	15,106.43	181,277.25	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,016.08	1,334.67	16,016.08	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	169,737.91	14,144.82	169,737.91	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,532.52	294.37	3,532.52	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,076,413.47**	**171,438.74**	**2,076,413.47**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,497.05	207.93	2,497.05	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	42,225.06	0.00	42,225.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,251,320.00	104,276.66	1,251,320.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	57,400.00	4,783.33	57,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	27,039.78	2,240.75	27,039.78	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	114,418.65	9,534.88	114,418.65	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	713.01	56.90	713.01	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,673.72	469.85	5,673.72	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,400.29	0.00	3,400.29	0.00
	18PUD Early Intervention SFY2018	5641/3400	135,970.00	11,330.83	135,970.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	64,678.85	5,389.90	64,678.85	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,705,336.41**	**138,291.03**	**1,705,336.41**	**0.00**
7K0 WALLACE STEGNER ACADEMY - Total			**4,265,417.17**	**336,742.30**	**4,044,650.39**	**220,766.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	58,940.62	0.00	45,636.29	13,304.33
84010 SAS-Title I Grants to LEA - Total			**58,940.62**	**0.00**	**45,636.29**	**13,304.33**
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	51,913.91	0.00	39,731.78	12,182.13
84027 SPED-IDEA Disabilities Educ Act - Total			**51,913.91**	**0.00**	**39,731.78**	**12,182.13**
84367 T&L-Improving Teacher Quality-State	182FT Formula Flow Through FFY2018	7860/4800	9,333.48	1,882.23	7,662.27	1,671.21
84367 T&L-Improving Teacher Quality-State - Total			**9,333.48**	**1,882.23**	**7,662.27**	**1,671.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	1,437.36	0.00	1,437.36	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	347.06	0.00	347.06	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	8,302.88	61,412.88	-61,412.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,515.89	10,973.46	-10,973.46
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,236.40	8,909.05	-8,909.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**1,784.42**	**12,055.17**	**83,079.81**	**-81,295.39**
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	89,562.50	0.00	89,562.50	0.00
CHSCH CHSCH-Charter School - Total			**89,562.50**	**0.00**	**89,562.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,663.05	18,336.25	-18,336.25
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,663.05**	**18,336.25**	**-18,336.25**
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	229,452.30	19,121.02	229,452.30	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	914,829.30	59,406.95	914,829.30	0.00
	18PPD Professional Staff SFY2018	VAR/3020	45,511.51	2,169.93	45,511.51	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	172,172.00	14,347.66	172,172.00	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,863.55	1,321.96	15,863.55	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	128,954.76	9,682.89	128,954.76	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,908.32	325.69	3,908.32	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,512,950.74**	**106,564.35**	**1,512,950.74**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,730.53	105.28	1,730.53	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	47,592.83	0.00	47,592.83	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	943,940.00	70,759.17	943,940.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	43,300.00	3,245.83	43,300.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	9,196.49	559.70	9,196.49	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	85,152.41	4,318.84	85,152.41	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	638.06	44.83	638.06	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,138.47	280.34	4,138.47	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,578.19	0.00	2,578.19	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	19,904.00	1,658.66	19,904.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,165,141.01**	**81,553.48**	**1,165,141.01**	**0.00**
7L0 Treeside Charter School - Total			**2,889,626.68**	**204,718.28**	**2,962,100.65**	**-72,473.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	500.60	0.00	500.60	0.00
	18T1FT Flow-through FFY2018	7801/4800	66,840.25	34,979.53	34,979.53	31,860.72
84010 SAS-Title I Grants to LEA - Total			**67,340.85**	**34,979.53**	**35,480.13**	**31,860.72**
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29)	7524/4524	202.00	0.00	202.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	16,762.48	0.00	16,762.48	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	53,295.19	12,883.06	53,295.19	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**70,259.67**	**12,883.06**	**70,259.67**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5.42	0.00	2.71	2.71
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,108.57	1,108.57	1,108.57	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,113.99**	**1,108.57**	**1,111.28**	**2.71**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	42,388.00	0.00	42,388.00	0.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	159,267.00	0.00	109,083.98	50,183.02
	18ASSU Supplemental Flow-through FFY2018	7915/4800	53,571.00	0.00	0.00	53,571.00
84287 SAS-After School 21st Cnt.Learning Center - Total			**255,226.00**	**0.00**	**151,471.98**	**103,754.02**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	319.36	0.00	319.36	0.00
	182FT Formula Flow Through FFY2018	7860/4800	9,274.48	0.00	9,274.48	0.00
84367 T&L-Improving Teacher Quality-State - Total			**9,593.84**	**0.00**	**9,593.84**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	5,281.28	0.00	5,281.28	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	1,116.18	0.00	1,116.18	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	465.98	0.00	465.98	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,891.16	34,340.84	-34,340.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	777.27	6,878.43	-6,878.43
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	286.91	2,020.14	-2,020.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**6,863.44**	**4,955.34**	**50,102.85**	**-43,239.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,295.45	11,968.50	-11,968.50
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**1,295.45**	**11,968.50**	**-11,968.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,605.00	0.00	5,605.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	83,579.63	6,964.96	83,579.63	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,270,960.29	105,820.02	1,270,960.29	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,121.00	0.00	-2,121.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	84,641.14	7,053.42	84,641.14	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	265,744.17	22,145.34	265,744.17	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,703.86	1,141.99	13,703.86	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	3,269.76	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	86,501.85	7,208.48	86,501.85	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	5,411.52	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,837,296.22**	**152,724.31**	**1,837,296.22**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,048.51	170.59	2,048.51	0.00
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	3,396.74	0.00	3,396.74	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	38,074.26	0.00	38,074.26	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	948,300.00	79,025.00	948,300.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	43,500.00	3,625.00	43,500.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,590.26	1,454.75	17,590.26	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	178,995.26	14,916.27	178,995.26	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	612.04	50.11	612.04	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	0.00	0.00	0.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	34,900.00	13,748.00	34,900.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,016.14	415.40	5,016.14	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,481.98	0.00	5,481.98	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	21,600.00	1,800.00	21,600.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,125.52	1,760.46	21,125.52	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,320,640.71**	**116,965.58**	**1,320,640.71**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**0.00**	**165.18**
810 WALDEN SCHOOL - Total			**3,568,499.90**	**324,911.84**	**3,487,925.18**	**80,574.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	1,160.81	0.00	1,160.81	0.00
	18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	51,515.49	131,974.83
84010 SAS-Title I Grants to LEA - Total			**184,651.13**	**0.00**	**52,676.30**	**131,974.83**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	15,327.04	0.00	15,327.04	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	173,694.00	30,619.40
84027 SPED-IDEA Disabilities Educ Act - Total			**219,640.44**	**0.00**	**189,021.04**	**30,619.40**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5,806.50	0.00	2,903.25	2,903.25
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	0.00	3,414.62
84173 SPED-Preschool Special Educ IDEA - Total			**9,221.12**	**0.00**	**2,903.25**	**6,317.87**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	41.63	0.00	0.00	41.63
	18ELFT Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74
84365 SAS-English Language Acq-Formula-Title III - Total			**13,227.37**	**0.00**	**0.00**	**13,227.37**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	22,570.39	0.00	22,570.39	0.00
	182FT Formula Flow Through FFY2018	7860/4800	26,160.29	0.00	0.00	26,160.29
84367 T&L-Improving Teacher Quality-State - Total			**48,730.68**	**0.00**	**22,570.39**	**26,160.29**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	325.04	-325.04
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**325.04**	**-325.04**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	112,195.00	0.00	0.00	112,195.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**112,195.00**	**0.00**	**0.00**	**112,195.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	1,358.72	0.00	1,358.72	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	42,032.64	0.00	42,032.64	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	9,678.63	0.00	9,678.63	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	8,683.02	0.00	8,683.02	0.00
	17SMP Special Milk Program FFY2017	8073/4560	791.73	0.00	791.73	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	593.12	8,443.60	-8,443.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	24,798.84	194,495.60	-194,495.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	5,837.13	46,020.00	-46,020.00
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	5,741.59	43,929.22	-43,929.22
	18SMP Special Milk Program FFY2018	8073/4560	0.00	174.04	3,086.28	-3,086.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**62,544.74**	**37,144.72**	**358,519.44**	**-295,974.70**
CHSCH CHSCH-Charter School	17CHSU Start-up Funds SFY2017	5846/3800	9,000.00	0.00	9,000.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Total			**49,000.00**	**0.00**	**49,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	9,728.55	82,998.10	-82,998.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**9,728.55**	**82,998.10**	**-82,998.10**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	130,000.00	0.00	127,182.50	2,817.50
FINOPS FINOPS-Financial Operations - Total			**130,000.00**	**0.00**	**127,182.50**	**2,817.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,998.10	0.00	6,998.10	0.00
	18PPA Kindergarten SFY2018	VAR/3005	337,723.60	27,674.75	337,723.60	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	4,380,739.51	358,502.96	4,380,739.51	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,829.00	-812.00	-5,829.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	255,882.25	21,120.46	255,882.25	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	798,348.14	66,529.01	798,348.14	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	9,933.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,098.01	341.50	4,098.01	0.00
	18PPK CTE ADM SFY2018	VAR/3100	66,190.20	5,302.19	66,190.20	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,287.00	440.58	5,287.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,801.00	148.61	1,801.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	2,800.00	209.34	2,800.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	405,618.84	33,801.57	405,618.84	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	9,845.95	820.49	9,845.95	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**6,279,436.60**	**514,907.21**	**6,279,436.60**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	4,415.45	0.00	4,415.45	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	2,122.97	176.91	2,122.97	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,135.87	578.07	7,135.87	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	122,862.56	0.00	122,862.56	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,394,260.00	276,678.33	3,394,260.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	155,700.00	12,691.66	155,700.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	57,835.72	4,783.32	57,835.72	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	470,838.31	39,236.52	470,838.31	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	14,654.97	0.00	14,654.97	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,718.62	143.21	1,718.62	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	17,173.35	1,397.36	17,173.35	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,060.12	0.00	14,060.12	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	700.00	0.00	0.00	700.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	43,599.66	3,633.30	43,599.66	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**4,307,077.60**	**339,318.68**	**4,306,377.60**	**700.00**
T&L T&L-Teaching & Learning	17PCA School Readiness (HQSR) SFY2017	7350/4700	826.00	0.00	826.00	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	106.25	-106.25
T&L T&L-Teaching & Learning - Total			**826.00**	**0.00**	**932.25**	**-106.25**
820 FREEDOM ACADEMY - Total			**11,416,550.68**	**901,099.16**	**11,471,942.51**	**-55,391.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	333.90	0.00	333.90	0.00
	18T1FT Flow-through FFY2018	7801/4800	61,367.99	30.00	61,346.31	21.68
84010 SAS-Title I Grants to LEA - Total			**61,701.89**	**30.00**	**61,680.21**	**21.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	101.96	0.00	101.96	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	64,473.30	100.00	64,473.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**64,575.26**	**100.00**	**64,575.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	353.16	0.00	353.16	0.00
	182FT Formula Flow Through FFY2018	7860/4800	8,498.75	0.00	8,498.75	0.00
84367 T&L-Improving Teacher Quality-State - Total			**8,851.91**	**0.00**	**8,851.91**	**0.00**
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	12,777.00	0.00	12,777.00	0.00
CHSCH CHSCH-Charter School - Total			**12,777.00**	**0.00**	**12,777.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,582.08	0.00	1,582.08	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,881,349.45	154,283.66	1,881,349.45	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,512.00	0.00	-1,512.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	194,090.77	16,174.23	194,090.77	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	77,076.35	6,423.02	77,076.35	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	55.18	4.59	55.18	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	88,483.16	7,373.60	88,483.16	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	22,602.00	1,883.06	22,602.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	457.00	28.95	457.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	7,075.00	589.58	7,075.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.05	1,728.68	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,275,246.67**	**187,092.99**	**2,275,246.67**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,727.44	0.00	2,727.44	0.00
	17PQX USTAR Centers (Year-round Math & Science) SFY2017	5881/3400	27,674.00	0.00	0.00	27,674.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	23,965.20	0.00	23,965.20	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	5,554.15	0.00	5,554.15	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	5,889.54	490.79	5,889.54	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,845.22	231.52	2,845.22	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,328.12	8,444.01	101,328.12	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	43,840.32	0.00	43,840.32	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,050,760.00	86,382.50	1,050,760.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	48,200.00	3,962.50	48,200.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	122,235.52	10,186.29	122,235.52	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	29,144.84	0.00	29,144.84	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	677.13	53.07	677.13	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	28,326.00	0.00	28,326.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,223.43	511.72	6,223.43	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,645.91	0.00	3,645.91	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,217.44	1,768.12	21,217.44	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	19,139.92	0.00	19,139.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,543,394.18**	**112,030.52**	**1,515,720.18**	**27,674.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	302.72	-302.72
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**302.72**	**-302.72**
830 AMES - Total			**3,966,546.91**	**299,253.51**	**3,939,153.95**	**27,392.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	29,011.86	28,163.00	28,163.00	848.86
	18T1FT Flow-through FFY2018	7801/4800	119,696.81	0.00	89,371.16	30,325.65
84010 SAS-Title I Grants to LEA - Total			**148,708.67**	**28,163.00**	**117,534.16**	**31,174.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	562.46	0.00	0.00	562.46
	18FTFL Flow-through Formula FFY2018	7524/4524	64,061.89	15,654.54	64,061.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**64,624.35**	**15,654.54**	**64,061.89**	**562.46**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.01	0.00	0.00	3.01
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,745.21	437.66	1,745.21	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,748.22**	**437.66**	**1,745.21**	**3.01**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,674.05	0.00	3,167.17	506.88
	182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54
84367 T&L-Improving Teacher Quality-State - Total			**19,312.59**	**0.00**	**3,167.17**	**16,145.42**
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	2,262.40	-2,262.40
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**2,262.40**	**-2,262.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17CAM Child & Adult Day Care Program Meals FFY2017	8075/4560	3,682.34	0.00	3,682.34	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	13,753.72	0.00	13,753.72	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,460.90	0.00	2,460.90	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	4,886.51	0.00	4,886.51	0.00
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	2,464.12	31,491.06	-31,491.06
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,181.08	73,518.16	-73,518.16
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,048.32	12,673.83	-12,673.83
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	4,237.43	36,757.74	-36,757.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**24,783.47**	**13,930.95**	**179,224.26**	**-154,440.79**
CIL CNP-Cash in Lieu-10.558	17CIL Child & Adult Day Care Cash-in-Lieu FFY2017	8076/4560	192.98	0.00	192.98	0.00
	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	131.13	1,716.31	-1,716.31
CIL CNP-Cash in Lieu-10.558 - Total			**192.98**	**131.13**	**1,909.29**	**-1,716.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,747.20	22,239.10	-22,239.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**1,747.20**	**22,239.10**	**-22,239.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,441.92	4,068.03	-4,068.03
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			**620.08**	**1,441.92**	**4,688.11**	**-4,068.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,060.00	0.00	10,060.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	68,723.56	5,608.45	68,723.56	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,383,978.56	115,331.54	1,383,978.56	0.00
	18PPD Professional Staff SFY2018	VAR/3020	102,360.63	8,530.05	102,360.63	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	552,758.65	46,063.22	552,758.65	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	90,151.17	7,512.59	90,151.17	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,424.00	368.67	4,424.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	94,464.23	7,872.01	94,464.23	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	9,933.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	9,394.99	782.91	9,394.99	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,328,507.79**	**193,085.44**	**2,328,507.79**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	5,417.74	0.00	5,417.74	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	21,512.07	0.00	43,024.14	-21,512.07
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	4,985.61	0.00	9,971.22	-4,985.61
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	5.70	68.48	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,196.96	182.94	2,196.96	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	8,521.68	710.14	8,521.68	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	42,009.82	0.00	42,009.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,031,140.00	85,746.66	1,031,140.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	47,300.00	3,933.33	47,300.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	23,955.50	1,982.32	23,955.50	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	147,569.62	11,356.89	147,569.62	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.74	0.00	5,417.74	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	656.07	53.84	656.07	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,314.62	522.93	6,314.62	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,145.28	0.00	4,145.28	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	28,249.23	2,354.10	28,249.23	0.00
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	60,000.00	11,934.00	44,077.00	15,923.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	18,340.76	0.00	18,340.76	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,457,801.18**	**118,782.85**	**1,468,375.86**	**-10,574.68**
T&L T&L-Teaching & Learning	18KSE Kindergarten Supplement Enrichment Federal (93.558) SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	350.00	-350.00
T&L T&L-Teaching & Learning - Total			**40,000.00**	**0.00**	**350.00**	**39,650.00**
860 PINNACLE CANYON ACADEMY - Total			**4,086,299.33**	**373,374.69**	**4,194,065.24**	**-107,765.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	33,907.82	15,707.50	33,907.82	0.00
84010 SAS-Title I Grants to LEA - Total			**33,907.82**	**15,707.50**	**33,907.82**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	37.26	0.00	37.26	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	25,345.11	3,410.62	25,345.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**25,382.37**	**3,410.62**	**25,382.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	129.67	129.67	129.67	0.00
	182FT Formula Flow Through FFY2018	7860/4800	4,595.26	4,465.76	4,465.76	129.50
84367 T&L-Improving Teacher Quality-State - Total			**4,724.93**	**4,595.43**	**4,595.43**	**129.50**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	55,600.00	0.00	0.00	55,600.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**55,600.00**	**0.00**	**0.00**	**55,600.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	3,652.08	0.00	3,652.08	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	642.33	0.00	642.33	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,234.80	18,760.96	-18,760.96
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	388.05	3,180.84	-3,180.84
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	214.12	792.22	-792.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**4,294.41**	**2,836.97**	**27,028.43**	**-22,734.02**
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	24,623.00	0.00	24,623.00	0.00
CHSCH CHSCH-Charter School - Total			**24,623.00**	**0.00**	**24,623.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	646.75	5,616.10	-5,616.10
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**646.75**	**5,616.10**	**-5,616.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,651.52	0.00	2,651.52	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	650,250.96	54,187.58	650,250.96	0.00
	18PPD Professional Staff SFY2018	VAR/3020	44,476.52	3,706.37	44,476.52	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	135,567.61	11,297.30	135,567.61	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,998.29	249.85	2,998.29	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,178.00	347.69	4,178.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	20,027.05	1,668.92	20,027.05	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	6,622.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.05	1,728.68	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**890,759.63**	**74,008.50**	**890,759.63**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	3,684.05	0.00	4,875.95	-1,191.90
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	983.39	81.89	983.39	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	388,040.00	32,336.66	388,040.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	17,800.00	1,483.33	17,800.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	92,983.42	7,748.61	92,983.42	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	6,988.87	0.00	6,988.87	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	342.75	26.04	342.75	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,411.18	199.67	2,411.18	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,736.48	0.00	2,736.48	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,001.82	1,166.81	14,001.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**558,428.89**	**43,043.01**	**559,620.79**	**-1,191.90**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	1,298.00	1,298.00	-1,298.00
	16CPR CPR/AED SFY2016	0050/3990	1,298.00	0.00	0.00	1,298.00
T&L T&L-Teaching & Learning - Total			**1,298.00**	**1,298.00**	**1,298.00**	**0.00**
CTE CTE-Career & Technical Education	17PKW Computer Science SFY2017	5678/3800	0.00	2,680.00	2,680.00	-2,680.00
CTE CTE-Career & Technical Education - Total			**0.00**	**2,680.00**	**2,680.00**	**-2,680.00**
870 CITY ACADEMY - Total			**1,599,519.05**	**148,726.78**	**1,576,011.57**	**23,507.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	24.07	0.00	24.07	0.00
	18T1FT Flow-through FFY2018	7801/4800	15,843.19	3,348.12	3,348.12	12,495.07
84010 SAS-Title I Grants to LEA - Total			**15,867.26**	**3,348.12**	**3,372.19**	**12,495.07**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,476.44	0.00	8,476.44	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	30,156.27	17,932.90	20,647.20	9,509.07
84027 SPED-IDEA Disabilities Educ Act - Total			**38,632.71**	**17,932.90**	**29,123.64**	**9,509.07**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,331.10	438.57	1,210.46	120.64
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,335.72	0.00	0.00	1,335.72
84173 SPED-Preschool Special Educ IDEA - Total			**2,666.82**	**438.57**	**1,210.46**	**1,456.36**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,215.08	0.00	1,215.08	0.00
	182FT Formula Flow Through FFY2018	7860/4800	3,036.24	2,287.02	2,287.02	749.22
84367 T&L-Improving Teacher Quality-State - Total			**4,251.32**	**2,287.02**	**3,502.10**	**749.22**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	1,219.36	0.00
	18PPA Kindergarten SFY2018	VAR/3005	78,434.65	6,536.22	78,434.65	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	815,880.36	67,990.03	815,880.36	0.00
	18PPD Professional Staff SFY2018	VAR/3020	70,594.91	5,882.90	70,594.91	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	170,659.15	14,221.59	170,659.15	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	36.79	3.06	36.79	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	93,422.10	7,785.17	93,422.10	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,983.48	331.95	3,983.48	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,236,489.80**	**102,939.17**	**1,236,489.80**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,352.50	112.71	1,352.50	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	693,240.00	57,770.00	693,240.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	31,800.00	2,650.00	31,800.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	9,117.86	759.82	9,117.86	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	99,101.78	8,258.48	99,101.78	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	468.42	37.73	468.42	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,401.00	283.42	3,401.00	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,878.55	0.00	2,878.55	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	30,045.00	2,503.75	30,045.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,185.65	1,182.13	14,185.65	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**914,047.69**	**73,558.04**	**914,047.69**	**0.00**
T&L T&L-Teaching & Learning	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	0.00	331.00	-331.00
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**331.00**	**-331.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Total			**2,211,955.60**	**200,503.82**	**2,188,076.88**	**23,878.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	37,435.19	0.00	37,435.19	0.00
	18T1FT Flow-through FFY2018	7801/4800	215,162.87	142,872.35	142,872.35	72,290.52
84010 SAS-Title I Grants to LEA - Total			**252,598.06**	**142,872.35**	**180,307.54**	**72,290.52**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	198,246.54	21,306.89	198,246.54	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	81,520.25	81,520.25	197,159.20
84027 SPED-IDEA Disabilities Educ Act - Total			**476,925.99**	**102,827.14**	**279,766.79**	**197,159.20**
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31)	7522/4522	4,619.00	0.00	4,619.00	0.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5,065.14	5,065.14	5,065.14	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	0.00	4,964.54
84173 SPED-Preschool Special Educ IDEA - Total			**14,648.68**	**5,065.14**	**9,684.14**	**4,964.54**
84365 SAS-English Language Acq-Formula-Title III	16IMM Title III Immigrant Flow-through FFY16 (Expired 2017-12-29)	7880/4800	46.00	0.00	46.00	0.00
	17ELFT Flow-through FFY2017	7880/4800	12,191.20	0.00	12,191.20	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	0.00	1,047.94
	18ELFT Flow-through FFY2018	7880/4800	12,841.02	0.00	0.00	12,841.02
84365 SAS-English Language Acq-Formula-Title III - Total			**26,126.16**	**0.00**	**12,237.20**	**13,888.96**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,179.60	0.00	0.00	1,179.60
	182FT Formula Flow Through FFY2018	7860/4800	34,585.51	0.00	0.00	34,585.51
84367 T&L-Improving Teacher Quality-State - Total			**35,765.11**	**0.00**	**0.00**	**35,765.11**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	75.00	-75.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**75.00**	**-75.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	40,475.16	0.00	40,475.16	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	8,060.52	0.00	8,060.52	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	23,210.96	188,802.16	-188,802.16
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,993.95	40,087.71	-40,087.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**48,535.68**	**28,204.91**	**277,425.55**	**-228,889.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	8,323.25	71,438.00	-71,438.00
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**8,323.25**	**71,438.00**	**-71,438.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,400.00	0.00	10,400.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	264,413.78	22,034.48	264,413.78	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	5,426,605.51	450,141.84	5,426,605.51	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-17,740.00	-2,806.00	-17,740.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	403,913.06	33,659.42	403,913.06	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	812,261.49	67,688.45	812,261.49	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	122,396.63	10,199.71	122,396.63	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,628.19	469.01	5,628.19	0.00
	18PPK CTE ADM SFY2018	VAR/3100	193,895.47	16,157.96	193,895.47	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	34,724.00	2,891.21	34,724.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,519.00	459.92	5,519.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,172.00	181.00	2,172.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	16,139.00	1,344.91	16,139.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	349,606.13	29,133.84	349,606.13	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	18,038.39	1,503.19	18,038.39	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**7,647,972.65**	**633,058.94**	**7,647,972.65**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,164.21	97.01	1,164.21	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	8,606.69	716.70	8,606.69	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	60,262.34	5,021.86	60,262.34	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	158,154.63	0.00	158,154.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,847,700.00	320,641.67	3,847,700.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	176,500.00	14,708.33	176,500.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	71,192.84	5,932.74	71,192.84	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	458,719.05	37,823.48	458,719.05	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,734.26	0.00	25,734.26	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,929.29	155.40	1,929.29	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	833.33	10,000.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	68,600.00	0.00	40,707.00	27,893.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,940.05	1,745.00	20,940.05	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,598.85	0.00	13,598.85	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	67,360.67	5,613.39	67,360.67	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**4,990,462.88**	**393,288.91**	**4,962,569.88**	**27,893.00**
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	1,500.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Total			**1,500.00**	**0.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	7,170.00	0.00	7,170.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	6,580.00	0.00	6,580.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
T&L T&L-Teaching & Learning - Total			**14,410.72**	**0.00**	**13,750.00**	**660.72**
8B0 AMERICAN LEADERSHIP ACADEMY - Total			**13,508,945.93**	**1,313,640.64**	**13,456,726.75**	**52,219.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	0.00	204.98
	18FTFL Flow-through Formula FFY2018	7524/4524	104,095.00	26,024.00	104,095.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**104,299.98**	**26,024.00**	**104,095.00**	**204.98**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.85	0.00	0.00	3.85
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,933.87	483.47	1,933.87	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,937.72**	**483.47**	**1,933.87**	**3.85**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	203.64	0.00	0.00	203.64
	182FT Formula Flow Through FFY2018	7860/4800	5,120.16	0.00	3,840.12	1,280.04
84367 T&L-Improving Teacher Quality-State - Total			**5,323.80**	**0.00**	**3,840.12**	**1,483.68**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	3,078.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	122,152.80	9,423.46	122,152.80	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,083,066.68	171,596.85	2,083,066.68	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,048.00	0.00	-1,048.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	134,020.01	10,767.64	134,020.01	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	248,385.51	20,698.79	248,385.51	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,093.31	2,507.77	30,093.31	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	3,269.76	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,685.00	390.42	4,685.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	218,812.77	18,234.39	218,812.77	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	5,411.52	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,851,927.36**	**234,342.76**	**2,851,927.36**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	16PQX USTAR Centers (Year-round Math & Science) SFY2016	5881/3400	2.00	0.00	0.00	2.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,335.02	271.12	3,335.02	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	69,467.23	0.00	69,467.23	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,656,800.00	136,704.16	1,656,800.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	76,000.00	6,270.83	76,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,847.15	1,493.08	18,847.15	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	181,936.61	15,161.38	181,936.61	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	8,126.60	0.00	8,126.60	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	956.47	78.04	956.47	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	9,600.00	4,800.00	9,600.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,795.50	632.65	7,795.50	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,294.61	0.00	5,294.61	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,513.88	2,292.82	27,513.88	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,328.18	0.00	0.00	30,328.18
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,096,003.25**	**167,704.08**	**2,065,673.07**	**30,330.18**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	82.80	-82.80
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**82.80**	**247.56**
8C0 MOUNTAINVILLE ACADEMY - Total			**5,059,822.47**	**428,554.31**	**5,027,552.22**	**32,270.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	4,716.14	0.00	4,716.14	0.00
	18T1FT Flow-through FFY2018	7801/4800	36,820.80	36,820.80	36,820.80	0.00
84010 SAS-Title I Grants to LEA - Total			**41,536.94**	**36,820.80**	**41,536.94**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	83.41	0.00	83.41	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	54,060.28	54,060.28	54,060.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**54,143.69**	**54,060.28**	**54,143.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2.41	0.00	2.41	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,000.99	1,000.99	1,000.99	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,003.40**	**1,000.99**	**1,003.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	220.44	0.00	220.44	0.00
	182FT Formula Flow Through FFY2018	7860/4800	5,275.51	5,275.51	5,275.51	0.00
84367 T&L-Improving Teacher Quality-State - Total			**5,495.95**	**5,275.51**	**5,495.95**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	5,566.56	0.00	5,566.56	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	1,429.68	0.00	1,429.68	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	4,462.76	32,058.08	-32,058.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,228.77	8,527.39	-8,527.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**6,996.24**	**5,691.53**	**47,581.71**	**-40,585.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,158.65	15,644.45	-15,644.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,158.65**	**15,644.45**	**-15,644.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	2,370.42	0.00
	18PPA Kindergarten SFY2018	VAR/3005	84,547.30	7,045.60	84,547.30	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	973,349.57	81,100.13	973,349.57	0.00
	18PPD Professional Staff SFY2018	VAR/3020	97,486.25	8,123.85	97,486.25	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	121,042.80	10,086.90	121,042.80	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,081.62	2,423.46	29,081.62	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	108,795.86	9,066.32	108,795.86	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,758.00	313.16	3,758.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,442,690.82**	**120,014.33**	**1,442,690.82**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,599.89	133.23	1,599.89	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	34,230.23	0.00	34,230.23	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	760,820.00	61,040.00	760,820.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	34,900.00	2,800.00	34,900.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,967.79	988.59	11,967.79	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	94,361.60	6,383.89	94,361.60	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	578.35	47.92	578.35	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,939.79	326.26	3,939.79	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,785.64	0.00	2,785.64	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,081.10	1,423.42	17,081.10	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	5,000.00	5,000.00	5,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**967,264.39**	**78,143.31**	**967,264.39**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Total			**2,519,131.43**	**303,165.40**	**2,575,361.35**	**-56,229.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	47,555.02	13,433.18
84010 SAS-Title I Grants to LEA - Total			**60,988.20**	**0.00**	**47,555.02**	**13,433.18**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,779.28	0.00	7,716.00	63.28
	18FTFL Flow-through Formula FFY2018	7524/4524	51,999.42	0.00	51,999.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**59,778.70**	**0.00**	**59,715.42**	**63.28**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,179.91	0.00	1,994.06	185.85
	182FT Formula Flow Through FFY2018	7860/4800	8,541.94	0.00	0.00	8,541.94
84367 T&L-Improving Teacher Quality-State - Total			**10,721.85**	**0.00**	**1,994.06**	**8,727.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	11,684.48	0.00	11,684.48	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,877.86	0.00	2,877.86	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	3,581.63	0.00	3,581.63	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	5,892.00	47,603.00	-47,603.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,421.54	11,696.44	-11,696.44
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,622.05	14,588.49	-14,588.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**18,143.97**	**8,935.59**	**92,031.90**	**-73,887.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,497.30	22,740.30	-22,740.30
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,497.30**	**22,740.30**	**-22,740.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,986.00	0.00	4,986.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,401,895.76	115,060.27	1,401,895.76	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-13,601.00	-3,524.00	-13,601.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	91,647.53	7,637.29	91,647.53	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	262,704.71	21,892.05	262,704.71	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,842.61	1,486.88	17,842.61	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	24,951.70	1,658.72	24,951.70	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,424.00	368.67	4,424.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	143.00	11.91	143.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	34,785.62	2,898.80	34,785.62	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	9,933.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,833.16	319.43	3,833.16	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,865,805.09**	**150,492.68**	**1,865,805.09**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	890.28	74.19	890.28	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,120.13	176.55	2,120.13	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	13,781.16	982.53	13,781.16	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	29,287.90	0.00	29,287.90	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	837,120.00	69,760.00	837,120.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	38,400.00	3,200.00	38,400.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	146,143.77	12,178.64	146,143.77	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	19,395.50	0.00	19,395.50	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	518.30	43.19	518.30	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	10,039.00	14,861.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,100.04	422.64	5,100.04	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,244.01	0.00	4,244.01	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,356.85	1,446.40	17,356.85	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,139,257.94**	**88,284.14**	**1,124,396.94**	**14,861.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	181.50	-181.50
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**181.50**	**-181.50**
8E0 MERIT PREPARATORY ACADEMY - Total			**3,154,695.75**	**250,209.71**	**3,214,420.23**	**-59,724.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	54,061.02	0.00	54,061.02	0.00
	18T1FT Flow-through FFY2018	7801/4800	101,948.66	29,485.00	53,561.00	48,387.66
84010 SAS-Title I Grants to LEA - Total			**156,009.68**	**29,485.00**	**107,622.02**	**48,387.66**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	11,031.37	0.00	11,031.37	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	101,634.94	0.00	101,634.94	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	205,391.45	0.00	106,685.00	98,706.45
84027 SPED-IDEA Disabilities Educ Act - Total			**318,057.76**	**0.00**	**219,351.31**	**98,706.45**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2,021.69	0.00	4,049.00	-2,027.31
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	4,026.91	0.00	3,671.00	355.91
84173 SPED-Preschool Special Educ IDEA - Total			**6,048.60**	**0.00**	**7,720.00**	**-1,671.40**
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016 (Expired 2017-12-29)	7880/4800	480.00	0.00	480.00	0.00
84365 SAS-English Language Acq-Formula-Title III - Total			**480.00**	**0.00**	**480.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	19,421.13	0.00	19,421.13	0.00
	182FT Formula Flow Through FFY2018	7860/4800	18,475.13	6,063.00	6,063.00	12,412.13
84367 T&L-Improving Teacher Quality-State - Total			**37,896.26**	**6,063.00**	**25,484.13**	**12,412.13**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	336.00	-336.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**336.00**	**-336.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	24,057.40	0.00	24,057.40	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	7,333.77	0.00	7,333.77	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	14,323.24	116,600.08	-116,600.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,530.28	36,323.27	-36,323.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**31,391.17**	**18,853.52**	**184,314.52**	**-152,923.35**
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	36,080.00	0.00	36,080.00	0.00
	17CHSU Start-up Funds SFY2017	5846/3800	10,000.00	0.00	10,000.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Total			**96,080.00**	**0.00**	**96,080.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,958.60	68,423.20	-68,423.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**7,958.60**	**68,423.20**	**-68,423.20**
CTE CTE-Career & Technical Education	17PKW Computer Science SFY2017	5678/3800	0.00	6,196.00	6,196.00	-6,196.00
CTE CTE-Career & Technical Education - Total			**0.00**	**6,196.00**	**6,196.00**	**-6,196.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	3,480.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	330,550.93	27,353.55	330,550.93	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	4,000,019.65	331,272.63	4,000,019.65	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,236.00	132.00	-3,236.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	251,242.38	20,936.86	251,242.38	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,242,053.61	103,504.46	1,242,053.61	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,100.01	2,425.00	29,100.01	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,110.00	425.83	5,110.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	416,349.83	34,126.64	416,349.83	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,679.11	1,139.92	13,679.11	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**6,310,608.52**	**523,171.80**	**6,310,608.52**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	4,984.32	0.00	4,984.32	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	28,639.95	0.00	28,639.95	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,549.25	542.52	6,549.25	0.00
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	3,333.00	0.00	3,333.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	139,758.18	0.00	139,758.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,147,920.00	254,060.83	3,147,920.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	144,400.00	11,654.16	144,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	51,379.52	4,243.45	51,379.52	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	371,896.45	30,991.37	371,896.45	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	4,984.32	0.00	4,984.32	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,895.72	157.97	1,895.72	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	1,500.00	125.00	1,500.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	28,100.00	0.00	21,594.00	6,506.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	17,261.13	1,421.87	17,261.13	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	11,249.08	0.00	11,249.08	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	51,252.00	2,643.66	51,252.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	700.00	0.00	700.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,298.63	4,108.21	49,298.63	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	45,096.00	15,919.99
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**4,126,117.54**	**309,949.04**	**4,103,691.55**	**22,425.99**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	500.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	336.00	-336.00
T&L T&L-Teaching & Learning - Total			**495.54**	**0.00**	**336.00**	**159.54**
8F0 Hawthorn Academy - Total			**11,083,685.07**	**901,676.96**	**11,131,143.25**	**-47,458.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	48,263.48	0.00	48,263.48	0.00
	18T1FT Flow-through FFY2018	7801/4800	40,708.39	10,187.88	40,708.39	0.00
84010 SAS-Title I Grants to LEA - Total			**88,971.87**	**10,187.88**	**88,971.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	35.00	0.00	35.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	385.74	0.00	385.74	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	67,088.32	0.00	67,088.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**67,509.06**	**0.00**	**67,509.06**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2.64	0.00	2.64	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,644.80	0.00	1,644.80	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,647.44**	**0.00**	**1,647.44**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	282.28	0.00	282.28	0.00
	182FT Formula Flow Through FFY2018	7860/4800	6,786.37	2,266.22	6,786.37	0.00
84367 T&L-Improving Teacher Quality-State - Total			**7,068.65**	**2,266.22**	**7,068.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	11,177.24	0.00	11,177.24	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,636.40	0.00	2,636.40	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	5,800.84	48,936.72	-48,936.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,511.25	12,531.87	-12,531.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**13,813.64**	**7,312.09**	**75,282.23**	**-61,468.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,518.75	22,479.50	-22,479.50
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,518.75**	**22,479.50**	**-22,479.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	3,540.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	139,491.55	11,624.29	139,491.55	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,235,643.10	102,970.25	1,235,643.10	0.00
	18PPD Professional Staff SFY2018	VAR/3020	89,129.35	7,427.44	89,129.35	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	212,648.48	17,720.70	212,648.48	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	146,288.20	12,190.68	146,288.20	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,336.36	444.69	5,336.36	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,834,336.04**	**152,566.30**	**1,834,336.04**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	23,210.39	0.00	23,210.39	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,079.66	173.18	2,079.66	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	44,572.52	0.00	44,572.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,098,720.00	91,560.00	1,098,720.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	50,400.00	4,200.00	50,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,552.55	1,368.29	16,552.55	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	112,613.12	9,384.43	112,613.12	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	679.70	55.47	679.70	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,007.89	414.71	5,007.89	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,277.23	0.00	3,277.23	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,217.44	1,768.12	21,217.44	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	19,459.58	19,459.58	19,459.58	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,397,790.08**	**128,383.78**	**1,397,790.08**	**0.00**
8G0 Good Foundations Academy Charter School - Total			**3,411,136.78**	**303,235.02**	**3,495,084.87**	**-83,948.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	4,778.00	0.00	4,778.00	0.00
	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	5,896.11	0.00	5,896.11	0.00
	17T1FT Flow-through FFY2017	7801/4800	87,622.21	16.21	87,622.21	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	22,714.48	17,285.52
	18T1FT Flow-through FFY2018	7801/4800	73,237.63	0.00	0.00	73,237.63
84010 SAS-Title I Grants to LEA - Total			**211,533.95**	**16.21**	**121,010.80**	**90,523.15**
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	74.36	74.36	-74.36
	17FTFL Flow-through Formula FFY2017	7524/4524	74.36	0.00	0.00	74.36
	18FTFL Flow-through Formula FFY2018	7524/4524	59,683.22	0.00	44,762.42	14,920.80
84027 SPED-IDEA Disabilities Educ Act - Total			**59,757.58**	**74.36**	**44,836.78**	**14,920.80**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2.01	2.01	2.01	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,444.43	361.11	1,444.43	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,446.44**	**363.12**	**1,446.44**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	310.33	0.00	0.00	310.33
	182FT Formula Flow Through FFY2018	7860/4800	8,108.75	0.00	0.00	8,108.75
84367 T&L-Improving Teacher Quality-State - Total			**8,419.08**	**0.00**	**0.00**	**8,419.08**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	114.00	-114.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**114.00**	**-114.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	13,604.48	0.00	13,604.48	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,637.57	0.00	2,637.57	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	3,898.20	0.00	3,898.20	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,399.52	61,789.16	-61,789.16
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,496.04	12,450.75	-12,450.75
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,102.31	19,009.78	-19,009.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**20,140.25**	**10,997.87**	**113,389.94**	**-93,249.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,493.40	22,352.70	-22,352.70
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**2,493.40**	**22,352.70**	**-22,352.70**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,391.00	0.00	5,182.13	1,208.87
EQUP CNP-Equipment Grant-10.579 - Total			**6,391.00**	**0.00**	**5,182.13**	**1,208.87**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,415.00	0.00	2,415.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	117,983.21	9,831.93	117,983.21	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	867,402.90	72,283.57	867,402.90	0.00
	18PPD Professional Staff SFY2018	VAR/3020	57,849.06	4,820.75	57,849.06	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	166,915.60	13,909.63	166,915.60	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	105,502.09	8,791.84	105,502.09	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,006.40	250.53	3,006.40	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,323,333.26**	**110,076.50**	**1,323,333.26**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,490.23	124.10	1,490.23	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	763,000.00	63,583.33	763,000.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	35,000.00	2,916.66	35,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,864.14	1,147.34	13,864.14	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	81,324.80	6,202.57	81,324.80	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	504.41	36.40	504.41	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,613.19	299.22	3,613.19	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,457.92	0.00	2,457.92	0.00
	18PUD Early Intervention SFY2018	5641/3400	91,052.50	7,587.70	91,052.50	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,136.63	1,844.72	22,136.63	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,042,900.75**	**83,742.04**	**1,042,900.75**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	684.00	-684.00
T&L T&L-Teaching & Learning - Total			**495.54**	**0.00**	**684.00**	**-188.46**
8H0 VALLEY ARTS ACADEMY, INC - Total			**2,674,417.85**	**207,763.50**	**2,675,250.80**	**-832.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27.34	0.00	27.34	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	11,045.07	0.00	11,045.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**11,072.41**	**0.00**	**11,072.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	513.00	0.00	513.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	522.99	0.00	522.99	0.00
	182FT Formula Flow Through FFY2018	7860/4800	392.18	0.00	0.00	392.18
84367 T&L-Improving Teacher Quality-State - Total			**1,428.17**	**0.00**	**1,035.99**	**392.18**
A&A A&A-Assessment & Accountability	18CCRA College & Career Ready Assessment SFY2018	5835/3800	1,875.00	0.00	1,875.00	0.00
A&A A&A-Assessment & Accountability - Total			**1,875.00**	**0.00**	**1,875.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	448,022.45	35,083.47	448,022.45	0.00
	18PPD Professional Staff SFY2018	VAR/3020	31,371.43	2,614.28	31,371.43	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	19,866.00	1,655.50	19,866.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**499,259.88**	**39,353.25**	**499,259.88**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	677.56	49.91	677.56	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	239,800.00	18,620.83	239,800.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	11,000.00	854.16	11,000.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	27,533.72	2,294.47	27,533.72	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	319.64	26.39	319.64	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,365.66	104.02	1,365.66	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	865.19	0.00	865.19	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,542.22	1,128.51	13,542.22	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**323,560.92**	**23,078.29**	**323,560.92**	**0.00**
T&L T&L-Teaching & Learning	18DRED Drivers Ed SFY2018	5610/3800	30.00	0.00	30.00	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	70.40	-70.40
T&L T&L-Teaching & Learning - Total			**30.00**	**0.00**	**100.40**	**-70.40**
8I0 The Winter Sports School in Park City - Total			**837,226.38**	**62,431.54**	**836,904.60**	**321.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	31,070.73	0.00	31,070.73	0.00
	18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	35,670.00	23,268.10
84010 SAS-Title I Grants to LEA - Total			**90,008.83**	**0.00**	**66,740.73**	**23,268.10**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	53,795.59	36,677.57	53,795.59	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	127,364.10	6,873.85
84027 SPED-IDEA Disabilities Educ Act - Total			**188,033.54**	**36,677.57**	**181,159.69**	**6,873.85**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2,355.42	1,460.42	2,355.42	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	1,332.00	983.69
84173 SPED-Preschool Special Educ IDEA - Total			**4,671.11**	**1,460.42**	**3,687.42**	**983.69**
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	3,300.00	0.00	3,786.88	-486.88
84206A T&L-JAVITS Gifted and Talented Students Education - Total			**3,300.00**	**0.00**	**3,786.88**	**-486.88**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,649.12	0.00	4,649.12	0.00
	182FT Formula Flow Through FFY2018	7860/4800	9,968.62	0.00	7,476.00	2,492.62
84367 T&L-Improving Teacher Quality-State - Total			**14,617.74**	**0.00**	**12,125.12**	**2,492.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	8,015.20	0.00	8,015.20	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	3,090.61	0.00	3,090.61	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	1,282.90	0.00	1,282.90	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,335.28	51,172.96	-51,172.96
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,168.57	17,980.15	-17,980.15
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,109.70	9,069.95	-9,069.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**12,388.71**	**9,613.55**	**90,611.77**	**-78,223.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,809.65	33,142.30	-33,142.30
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,809.65**	**33,142.30**	**-33,142.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	2,088.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	87,977.74	7,236.24	87,977.74	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,860,847.23	152,696.12	1,860,847.23	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-320.00	0.00	-320.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	151,480.22	12,623.35	151,480.22	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	261,105.77	21,758.81	261,105.77	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,638.57	1,719.88	20,638.57	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,528.00	377.33	4,528.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	132,698.98	11,058.24	132,698.98	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	9,933.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,637.00	469.75	5,637.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,538,873.51**	**208,955.72**	**2,538,873.51**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,947.26	239.24	2,947.26	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,251.01	1,020.91	12,251.01	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	56,379.20	0.00	56,379.20	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,355,960.00	111,361.66	1,355,960.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	62,200.00	5,108.33	62,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	21,691.05	1,792.30	21,691.05	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	138,085.79	11,507.15	138,085.79	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	822.21	66.16	822.21	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	1,459.33	121.61	1,459.33	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,912.74	562.69	6,912.74	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,929.39	0.00	3,929.39	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	30,317.40	2,526.45	30,317.40	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,692,955.38**	**134,306.50**	**1,692,955.38**	**0.00**
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	500.00	0.00	500.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Total			**1,000.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	405.60	-405.60
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**405.60**	**-405.60**
8J0 TERRA ACADEMY - Total			**4,545,848.82**	**394,823.41**	**4,624,488.40**	**-78,639.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	5,036.82	5,036.82	5,036.82	0.00
84010 SAS-Title I Grants to LEA - Total			**5,036.82**	**5,036.82**	**5,036.82**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	39,861.58	3,492.21	39,861.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**39,861.58**	**3,492.21**	**39,861.58**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,161.31	0.00	1,129.46	31.85
	182FT Formula Flow Through FFY2018	7860/4800	2,581.35	0.00	0.00	2,581.35
84367 T&L-Improving Teacher Quality-State - Total			**3,742.66**	**0.00**	**1,129.46**	**2,613.20**
CHSCH CHSCH-Charter School	17CHSU Start-up Funds SFY2017	5846/3800	9,000.00	0.00	9,000.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Total			**49,000.00**	**0.00**	**49,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	2,478.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,119,148.75	93,225.89	1,119,148.75	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-258.00	0.00	-258.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	60,491.11	5,040.92	60,491.11	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	125,321.35	10,443.44	125,321.35	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,389.38	699.11	8,389.38	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	0.00	0.00	0.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	55,638.04	4,636.50	55,638.04	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.05	1,728.68	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,375,196.31**	**114,378.16**	**1,375,196.31**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,692.52	140.94	1,692.52	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	23,984.93	0.00	23,984.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	684,520.00	57,043.33	684,520.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	31,400.00	2,616.66	31,400.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	110,005.76	9,167.14	110,005.76	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	425.08	29.89	425.08	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,755.59	311.01	3,755.59	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,195.30	0.00	3,195.30	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	490.00	0.00	270.37	219.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**866,439.21**	**69,889.80**	**866,219.58**	**219.63**
8K0 AMERICAN ACADEMY OF INNOVATION - Total			**2,339,276.58**	**192,796.99**	**2,336,443.75**	**2,832.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	14,046.86	0.00	0.00	14,046.86
84027 SPED-IDEA Disabilities Educ Act - Total			**14,046.86**	**0.00**	**0.00**	**14,046.86**
84367 T&L-Improving Teacher Quality-State	182FT Formula Flow Through FFY2018	7860/4800	976.13	0.00	0.00	976.13
84367 T&L-Improving Teacher Quality-State - Total			**976.13**	**0.00**	**0.00**	**976.13**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	548,301.60	22,190.29	548,301.60	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-6,326.00	-1,094.00	-6,326.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	20,598.59	0.00	20,598.59	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	89,397.00	7,449.75	89,397.00	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,236.84	686.40	8,236.84	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,029.32	169.11	2,029.32	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**664,496.35**	**29,589.80**	**664,496.35**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	829.21	3.57	829.21	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	300,840.00	13,080.00	300,840.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	13,800.00	600.00	13,800.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	67,009.15	1,294.97	67,009.15	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	344.74	16.91	344.74	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,834.94	59.35	1,834.94	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,105.62	0.00	2,105.62	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**422,190.62**	**15,635.63**	**422,190.62**	**0.00**
8L0 REAL Salt Lake Academy - Total			**1,101,709.96**	**45,225.43**	**1,086,686.97**	**15,022.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	220.07	0.00	220.07	0.00
	18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	33,513.16	147.52
84010 SAS-Title I Grants to LEA - Total			**33,880.75**	**0.00**	**33,733.23**	**147.52**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	88,116.54	0.00	44,058.27	44,058.27
	18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16
84027 SPED-IDEA Disabilities Educ Act - Total			**134,099.70**	**0.00**	**44,058.27**	**90,041.43**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,621.68	0.00	5,621.68	0.00
	182FT Formula Flow Through FFY2018	7860/4800	5,821.30	1,349.32	1,349.32	4,471.98
84367 T&L-Improving Teacher Quality-State - Total			**11,442.98**	**1,349.32**	**6,971.00**	**4,471.98**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,509,595.27	123,596.38	1,509,595.27	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,522.00	-233.00	-3,522.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	136,567.05	11,380.58	136,567.05	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	111,340.84	9,278.40	111,340.84	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.21	2,834.57	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	9,933.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.79	3,081.56	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,789,830.29**	**147,009.77**	**1,789,830.29**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	1,354.43	0.00	1,354.43	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	11.41	136.97	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,283.00	186.86	2,283.00	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	4,564.92	160.50	4,564.92	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	35,511.57	0.00	35,511.57	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	821,860.00	66,399.17	821,860.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	37,700.00	3,045.83	37,700.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,554.87	2,546.62	73,554.87	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,354.43	0.00	1,354.43	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	586.24	48.85	586.24	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,878.29	397.96	4,878.29	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,260.37	0.00	2,260.37	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,149.27	1,595.77	19,149.27	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,005,194.36**	**74,392.97**	**1,005,194.36**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	1,830.00	0.00	1,830.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	3,150.00	0.00	3,150.00	0.00
T&L T&L-Teaching & Learning - Total			**4,980.00**	**0.00**	**4,980.00**	**0.00**
900 TUACAHN HIGH SCHOOL - Total			**2,979,428.08**	**222,752.06**	**2,884,767.15**	**94,660.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	152.36	0.00	152.36	0.00
	18T1FT Flow-through FFY2018	7801/4800	19,171.13	19,171.13	19,171.13	0.00
84010 SAS-Title I Grants to LEA - Total			**19,323.49**	**19,171.13**	**19,323.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	11.59	11.59	11.59	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	14,344.42	0.00	14,344.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**14,356.01**	**11.59**	**14,356.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	606.39	0.00	606.39	0.00
	182FT Formula Flow Through FFY2018	7860/4800	2,501.11	2,501.11	2,501.11	0.00
84367 T&L-Improving Teacher Quality-State - Total			**3,107.50**	**2,501.11**	**3,107.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,536.00	0.00	1,536.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	281,552.73	22,207.01	281,552.73	0.00
	18PPD Professional Staff SFY2018	VAR/3020	18,680.08	1,333.99	18,680.08	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	35,239.34	2,936.61	35,239.34	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	826.76	68.89	826.76	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**340,093.91**	**26,734.75**	**340,093.91**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQI Concurrent Enrollment SFY2018	5333/3300	3,195.63	266.30	3,195.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	156,960.00	12,353.33	156,960.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	7,200.00	566.66	7,200.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	50,401.51	4,200.12	50,401.51	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	279.45	23.28	279.45	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	926.08	70.73	926.08	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,486.22	0.00	1,486.22	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,554.86	879.57	10,554.86	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**231,003.75**	**18,359.99**	**231,003.75**	**0.00**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	308.40	-308.40
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**308.40**	**-308.40**
920 UINTAH RIVER HIGH SCHOOL - Total			**607,884.66**	**66,778.57**	**608,193.06**	**-308.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	32,806.00	0.00	32,806.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	46.95	0.00	46.95	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	29,535.84	0.00	29,535.84	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**62,388.79**	**0.00**	**62,388.79**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.02	0.00	1.51	1.51
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	747.20	0.00	747.20	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**750.22**	**0.00**	**748.71**	**1.51**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85.91	0.00	85.91	0.00
	182FT Formula Flow Through FFY2018	7860/4800	1,809.32	0.00	1,809.32	0.00
84367 T&L-Improving Teacher Quality-State - Total			**1,895.23**	**0.00**	**1,895.23**	**0.00**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	204.45	-204.45
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**204.45**	**-204.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	578.25	0.00	578.25	0.00
	18PPA Kindergarten SFY2018	VAR/3005	36,421.00	2,959.20	36,421.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	529,642.46	43,674.01	529,642.46	0.00
	18PPD Professional Staff SFY2018	VAR/3020	43,138.56	3,407.99	43,138.56	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	69,764.98	5,813.74	69,764.98	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,106.96	508.91	6,106.96	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,192.00	349.33	4,192.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	58,018.06	4,803.54	58,018.06	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.37	2,104.48	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**752,225.75**	**61,880.34**	**752,225.75**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	3,032.19	0.00	3,032.19	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	856.07	70.00	856.07	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	409,840.00	33,063.33	409,840.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	18,800.00	1,516.66	18,800.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	5,621.67	432.61	5,621.67	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	65,028.80	5,256.54	65,028.80	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	402.36	33.33	402.36	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	343.93	28.66	343.93	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,056.03	166.93	2,056.03	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,945.85	0.00	1,945.85	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	28,053.00	2,337.75	28,053.00	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	550.00	0.00	550.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,152.33	929.36	11,152.33	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,951.66	7,951.66	7,951.66	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**584,090.82**	**51,786.83**	**584,090.82**	**0.00**
T&L T&L-Teaching & Learning	17PCA School Readiness (HQSR) SFY2017	7350/4700	166.00	0.00	166.00	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	511.60	-511.60
T&L T&L-Teaching & Learning - Total			**166.00**	**0.00**	**677.60**	**-511.60**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Total			**1,401,516.81**	**113,667.17**	**1,402,231.35**	**-714.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	70.00	0.00	70.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	0.00	308.00
	18FTFL Flow-through Formula FFY2018	7524/4524	159,988.76	76,177.76	159,988.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**160,366.76**	**76,177.76**	**160,058.76**	**308.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	6.70	0.00	0.00	6.70
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	2,823.82	2,819.83	2,819.83	3.99
84173 SPED-Preschool Special Educ IDEA - Total			**2,830.52**	**2,819.83**	**2,819.83**	**10.69**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	385.90	-385.90
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**385.90**	**-385.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,613.60	0.00	9,613.60	0.00
	18PPA Kindergarten SFY2018	VAR/3005	275,808.14	22,935.11	275,808.14	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	3,522,351.06	290,495.50	3,522,351.06	0.00
	18PPD Professional Staff SFY2018	VAR/3020	224,566.16	18,713.84	224,566.16	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	670,515.18	55,876.26	670,515.18	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	154,145.44	12,845.45	154,145.44	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	40,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	9,558.00	796.50	9,558.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	379,791.13	31,633.22	379,791.13	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	14,956.83	1,246.40	14,956.83	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**5,303,564.54**	**438,063.86**	**5,303,564.54**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	3,797.83	0.00	3,797.83	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,744.06	471.29	5,744.06	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	124,473.55	0.00	124,473.55	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,834,000.00	229,354.16	2,834,000.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	130,000.00	10,520.83	130,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	45,815.21	3,785.92	45,815.21	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	390,481.96	32,540.16	390,481.96	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,797.83	0.00	3,797.83	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,753.67	145.24	1,753.67	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	14,480.87	1,185.48	14,480.87	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	10,895.96	0.00	10,895.96	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	876.00	0.00	0.00	876.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	41,807.25	3,483.93	41,807.25	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**3,607,924.19**	**281,487.01**	**3,607,048.19**	**876.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	596.52	-596.52
T&L T&L-Teaching & Learning - Total			**660.72**	**0.00**	**596.52**	**64.20**
940 THOMAS EDISON CHARTER SCHOOL - Total			**9,075,346.73**	**798,548.46**	**9,074,473.74**	**872.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	91,736.00	0.00	91,736.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	114,253.00	0.00	57,059.00	57,194.00
	18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06
84027 SPED-IDEA Disabilities Educ Act - Total			**260,303.06**	**0.00**	**148,795.00**	**111,508.06**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2,226.93	0.00	1,112.00	1,114.93
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	0.00	1,080.92
84173 SPED-Preschool Special Educ IDEA - Total			**3,307.85**	**0.00**	**1,112.00**	**2,195.85**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	2,703.00	0.00	2,703.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	2,717.33	0.00	0.00	2,717.33
	182FT Formula Flow Through FFY2018	7860/4800	3,129.71	0.00	0.00	3,129.71
84367 T&L-Improving Teacher Quality-State - Total			**8,550.04**	**0.00**	**2,703.00**	**5,847.04**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,221.50	0.00	4,221.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	114,792.74	8,607.51	114,792.74	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,236,777.25	103,064.77	1,236,777.25	0.00
	18PPD Professional Staff SFY2018	VAR/3020	103,323.47	8,610.28	103,323.47	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	155,339.61	12,944.96	155,339.61	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	6,622.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,199.56	266.63	3,199.56	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	142,379.99	11,747.21	142,379.99	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,035.72	419.64	5,035.72	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,771,691.84**	**146,212.83**	**1,771,691.84**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,044.02	168.77	2,044.02	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	43,199.65	0.00	43,199.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,042,040.00	84,838.33	1,042,040.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	47,800.00	3,891.66	47,800.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,844.24	976.32	11,844.24	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	130,546.55	10,878.88	130,546.55	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	679.90	53.60	679.90	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,834.67	396.99	4,834.67	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,004.61	0.00	4,004.61	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,198.29	933.19	11,198.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,298,191.93**	**102,137.74**	**1,298,191.93**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			**330.36**	**0.00**	**0.00**	**330.36**
950 TIMPANOGOS ACADEMY - Total			**3,342,375.08**	**248,350.57**	**3,222,493.77**	**119,881.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	127.00	127.00	127.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	20,576.31	5,043.92	20,486.28	90.03
84010 SAS-Title I Grants to LEA - Total			**20,703.31**	**5,170.92**	**20,613.28**	**90.03**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	0.00	93.78
	17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	8,436.00	29,321.00	6,154.00
	18FTFL Flow-through Formula FFY2018	7524/4524	45,274.09	18,999.09	45,274.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**80,842.87**	**27,435.09**	**74,595.09**	**6,247.78**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,143.57	0.00	121.89	1,021.68
	182FT Formula Flow Through FFY2018	7860/4800	4,095.02	0.00	4,095.02	0.00
84367 T&L-Improving Teacher Quality-State - Total			**5,238.59**	**0.00**	**4,216.91**	**1,021.68**
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	48,822.00	0.00	48,822.00	0.00
CHSCH CHSCH-Charter School - Total			**48,822.00**	**0.00**	**48,822.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,548.00	0.00	1,548.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,218,595.34	100,549.35	1,218,595.34	0.00
	18PPD Professional Staff SFY2018	VAR/3020	106,611.25	8,884.27	106,611.25	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	80,563.64	6,713.63	80,563.64	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,359.48	363.29	4,359.48	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	116,057.63	9,609.68	116,057.63	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,653.52	137.79	1,653.52	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,531,647.86**	**126,446.26**	**1,531,647.86**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,031.65	0.00	2,031.65	0.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	5,419.66	0.00	5,419.66	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,842.92	153.46	1,842.92	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	35,877.67	0.00	35,877.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	854,560.00	70,486.67	854,560.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	39,200.00	3,233.33	39,200.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	100,410.68	8,367.55	100,410.68	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	8,803.82	0.00	8,803.82	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	595.99	48.89	595.99	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	17,700.00	0.00	17,700.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,185.38	342.92	4,185.38	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,057.65	0.00	3,057.65	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,597.76	1,549.81	18,597.76	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,663.57	1,335.00	11,574.57	4,089.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,107,946.75**	**85,517.63**	**1,103,857.75**	**4,089.00**
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	2,750.00	0.00	2,750.00	0.00
SAS SAS-Student Advocacy Services - Total			**2,750.00**	**0.00**	**2,750.00**	**0.00**
970 SALT LAKE ARTS ACADEMY - Total			**2,797,951.38**	**244,569.90**	**2,786,502.89**	**11,448.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	51,624.00	0.00	51,624.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	47,789.70	47,789.70	47,789.70	0.00
84010 SAS-Title I Grants to LEA - Total			**99,413.70**	**47,789.70**	**99,413.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	68,019.86	0.00	33,988.00	34,031.86
	18FTFL Flow-through Formula FFY2018	7524/4524	31,815.02	31,815.02	31,815.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**99,834.88**	**31,815.02**	**65,803.02**	**34,031.86**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	207.91	207.91	207.91	0.00
	182FT Formula Flow Through FFY2018	7860/4800	6,353.42	635.00	635.00	5,718.42
84367 T&L-Improving Teacher Quality-State - Total			**6,561.33**	**842.91**	**842.91**	**5,718.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	3,677.20	0.00	3,677.20	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	715.26	0.00	715.26	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	1,215.62	0.00	1,215.62	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,265.72	23,264.08	-23,264.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	375.57	3,965.13	-3,965.13
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	598.35	6,650.75	-6,650.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**5,608.08**	**3,239.64**	**39,488.04**	**-33,879.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	625.95	6,909.20	-6,909.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**625.95**	**6,909.20**	**-6,909.20**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00
CTE CTE-Career & Technical Education - Total			**15,000.00**	**0.00**	**0.00**	**15,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	1,944.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,011,557.44	84,296.45	1,011,557.44	0.00
	18PPD Professional Staff SFY2018	VAR/3020	67,188.81	5,599.06	67,188.81	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	144,923.21	12,076.93	144,923.21	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	3,311.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	53,134.93	4,427.91	53,134.93	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	114.00	9.50	114.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	429.00	35.75	429.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,735.08	394.59	4,735.08	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,309,596.47**	**108,971.01**	**1,309,596.47**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	1,805.90	0.00	3,009.84	-1,203.94
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	5.70	68.48	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,529.81	127.39	1,529.81	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	8,724.22	727.01	8,724.22	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	514,480.00	42,055.83	514,480.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	23,600.00	1,929.16	23,600.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	72,745.34	5,255.48	72,745.34	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	9,992.72	0.00	9,992.72	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	442.32	36.82	442.32	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,576.90	296.84	3,576.90	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,285.87	0.00	2,285.87	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,678.57	1,473.21	17,678.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**685,387.06**	**51,907.44**	**686,591.00**	**-1,203.94**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	1,947.00	0.00	0.00	1,947.00
T&L T&L-Teaching & Learning - Total			**1,947.00**	**0.00**	**0.00**	**1,947.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Total			**2,223,348.52**	**245,191.67**	**2,208,644.34**	**14,704.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	49,956.72	0.00	49,956.72	0.00
	18T1FT Flow-through FFY2018	7801/4800	42,136.75	0.00	41,153.65	983.10
84010 SAS-Title I Grants to LEA - Total			**92,093.47**	**0.00**	**91,110.37**	**983.10**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	9,323.00	0.00	9,323.00	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	77,429.15	0.00	76,659.41	769.74
84027 SPED-IDEA Disabilities Educ Act - Total			**86,752.15**	**0.00**	**85,982.41**	**769.74**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	2.60	0.00	2.60	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,187.35	0.00	1,187.35	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,189.95**	**0.00**	**1,189.95**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,576.60	0.00	2,576.60	0.00
	18PPA Kindergarten SFY2018	VAR/3005	96,738.22	8,061.51	96,738.22	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,357,710.87	110,668.64	1,357,710.87	0.00
	18PPD Professional Staff SFY2018	VAR/3020	100,144.64	8,327.21	100,144.64	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	219,278.80	18,273.23	219,278.80	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	50,768.67	4,230.72	50,768.67	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	135,334.66	11,237.88	135,334.66	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,261.20	438.43	5,261.20	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,970,072.66**	**161,425.87**	**1,970,072.66**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	1,592.81	0.00	1,592.81	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	0.00	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	46,860.63	0.00	46,860.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,076,920.00	86,927.50	1,076,920.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	49,400.00	3,987.50	49,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,227.54	1,282.15	16,227.54	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	159,691.61	13,307.63	159,691.61	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,592.81	0.00	1,592.81	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	713.04	58.43	713.04	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,381.82	435.74	5,381.82	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,797.53	0.00	4,797.53	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,930.58	1,660.88	19,930.58	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,383,108.37**	**107,659.83**	**1,383,108.37**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Total			**3,533,216.60**	**269,085.70**	**3,531,463.76**	**1,752.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	146.00	0.00	0.00	146.00
84010 SAS-Title I Grants to LEA - Total			**146.00**	**0.00**	**0.00**	**146.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,073.81	0.00	1,073.81	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	63,650.17	0.00	63,650.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**64,723.98**	**0.00**	**64,723.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	279.43	0.00	279.43	0.00
	182FT Formula Flow Through FFY2018	7860/4800	6,532.13	1,095.55	6,532.13	0.00
84367 T&L-Improving Teacher Quality-State - Total			**6,811.56**	**1,095.55**	**6,811.56**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,585.00	0.00	3,585.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,096,445.85	172,524.17	2,096,445.85	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-13,293.00	-653.00	-13,293.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	146,830.56	12,235.88	146,830.56	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	302,604.04	25,217.00	302,604.04	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	735.78	61.31	735.78	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.19	3,494.37	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	41,141.76	3,301.74	41,141.76	0.00
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	6,622.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,614.08	551.17	6,614.08	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,594,780.44**	**214,081.29**	**2,594,780.44**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,708.87	0.00	2,708.87	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	479.38	39.94	479.38	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,170.51	264.01	3,170.51	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	9,309.19	775.76	9,309.19	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	50,979.24	0.00	50,979.24	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,168,480.00	96,101.66	1,168,480.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	53,600.00	4,408.33	53,600.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	185,070.41	15,422.53	185,070.41	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,708.87	0.00	2,708.87	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	759.23	60.06	759.23	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,106.11	588.47	7,106.11	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,487.72	0.00	5,487.72	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	300.00	0.00	0.00	300.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,193.70	1,932.80	23,193.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,513,353.23**	**119,593.56**	**1,513,053.23**	**300.00**
9C0 PARADIGM HIGH SCHOOL - Total			**4,179,815.21**	**334,770.40**	**4,179,369.21**	**446.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	10,838.00	0.00	10,838.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	8,553.13	0.00	0.00	8,553.13
84010 SAS-Title I Grants to LEA - Total			**19,391.13**	**0.00**	**10,838.00**	**8,553.13**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	136.31	0.00	0.00	136.31
	18FTFL Flow-through Formula FFY2018	7524/4524	70,322.65	0.00	70,322.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**70,458.96**	**0.00**	**70,322.65**	**136.31**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.26	0.00	0.00	3.26
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,655.52	0.00	1,655.52	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,658.78**	**0.00**	**1,655.52**	**3.26**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	849.00	3,342.19
	182FT Formula Flow Through FFY2018	7860/4800	4,201.08	0.00	0.00	4,201.08
84367 T&L-Improving Teacher Quality-State - Total			**8,392.27**	**0.00**	**849.00**	**7,543.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	2,329.56	0.00	2,329.56	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	2,212.60	0.00	2,212.60	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,321.84	14,040.88	-14,040.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,214.82	13,706.28	-13,706.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**4,542.16**	**4,536.66**	**32,289.32**	**-27,747.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,890.90	25,167.20	-25,167.20
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**3,890.90**	**25,167.20**	**-25,167.20**
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	142,861.37	11,830.50	142,861.37	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,318,423.65	109,598.24	1,318,423.65	0.00
	18PPD Professional Staff SFY2018	VAR/3020	119,144.41	9,806.34	119,144.41	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	165,613.28	13,801.10	165,613.28	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,421.24	1,201.77	14,421.24	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,988.99	249.08	2,988.99	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	155,129.57	12,904.61	155,129.57	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,908.32	325.69	3,908.32	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,922,490.83**	**159,717.33**	**1,922,490.83**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,209.94	183.85	2,209.94	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	48,508.08	0.00	48,508.08	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,100,900.00	89,925.00	1,100,900.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	50,500.00	4,125.00	50,500.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,507.77	1,109.47	13,507.77	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	106,094.72	8,623.94	106,094.72	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	728.08	59.13	728.08	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,258.71	432.62	5,258.71	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,195.30	0.00	3,195.30	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	29,564.00	2,463.66	29,564.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	15,472.52	1,289.37	15,472.52	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,375,939.12**	**108,212.04**	**1,375,939.12**	**0.00**
9D0 CANYON RIM ACADEMY - Total			**3,402,873.25**	**276,356.93**	**3,439,551.64**	**-36,678.39**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	862.02	0.00	862.02	0.00
	18T1FT Flow-through FFY2018	7801/4800	102,964.49	0.00	77,143.39	25,821.10
84010 SAS-Title I Grants to LEA - Total			**103,826.51**	**0.00**	**78,005.41**	**25,821.10**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,577.74	0.00	1,288.87	1,288.87
	18FTFL Flow-through Formula FFY2018	7524/4524	255,770.64	0.00	166,949.71	88,820.93
84027 SPED-IDEA Disabilities Educ Act - Total			**258,348.38**	**0.00**	**168,238.58**	**90,109.80**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10.72	0.00	10.72	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,768.44	0.00	0.00	3,768.44
84173 SPED-Preschool Special Educ IDEA - Total			**3,779.16**	**0.00**	**10.72**	**3,768.44**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	8,678.53	0.00	808.53	7,870.00
	182FT Formula Flow Through FFY2018	7860/4800	20,882.48	0.00	20,882.48	0.00
84367 T&L-Improving Teacher Quality-State - Total			**29,561.01**	**0.00**	**21,691.01**	**7,870.00**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	908.80	-908.80
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**908.80**	**-908.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	23,691.72	0.00	23,691.72	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	10,911.67	0.00	10,911.67	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	2,795.40	0.00	2,795.40	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	13,986.92	103,952.20	-103,952.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	6,839.08	50,766.96	-50,766.96
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,167.80	14,769.40	-14,769.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**37,398.79**	**22,993.80**	**206,887.35**	**-169,488.56**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	12,014.60	96,898.25	-96,898.25
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**12,014.60**	**96,898.25**	**-96,898.25**
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Total			**20,000.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,450.00	0.00	10,450.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	222,957.22	18,214.55	222,957.22	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	6,631,804.42	551,063.03	6,631,804.42	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,794.00	-117.00	-1,794.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	368,080.14	30,673.34	368,080.14	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,633,918.99	136,159.91	1,633,918.99	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,350.71	3,445.89	41,350.71	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,965.11	497.09	5,965.11	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	6,658.00	554.83	6,658.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	460,019.73	37,838.79	460,019.73	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	19,842.23	1,653.51	19,842.23	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**9,399,252.55**	**779,983.94**	**9,399,252.55**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	10,835.48	0.00	10,835.48	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	4,040.50	336.70	4,040.50	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,366.65	863.26	10,366.65	0.00
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	13,217.87	0.00	13,217.87	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	4,634.77	386.23	4,634.77	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	196,686.52	0.00	196,686.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,560,560.00	374,778.33	4,560,560.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	209,200.00	17,191.66	209,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	69,574.09	5,741.04	69,574.09	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	733,999.16	61,166.59	733,999.16	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	28,930.73	3,398.00	32,328.73	-3,398.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,334.43	194.53	2,334.43	0.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	4,777.60	398.13	4,777.60	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	25,686.69	2,125.92	25,686.69	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	21,274.12	0.00	21,274.12	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	270.00	0.00	0.00	270.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	69,015.21	5,751.26	69,015.21	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**5,965,403.82**	**472,331.65**	**5,968,531.82**	**-3,128.00**
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	500.00	0.00	500.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	1,000.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Total			**1,500.00**	**0.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	649.00	649.00	-649.00
	16CPR CPR/AED SFY2016	0050/3990	669.00	0.00	0.00	669.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	165.18	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	227.20	908.40	-908.40
T&L T&L-Teaching & Learning - Total			**834.18**	**876.20**	**1,722.58**	**-888.40**
9E0 PROVIDENCE HALL - Total			**15,819,904.40**	**1,288,200.19**	**15,963,647.07**	**-143,742.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	18,270.84	0.00	18,270.84	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	58,084.59	0.00	36,411.00	21,673.59
84027 SPED-IDEA Disabilities Educ Act - Total			**76,355.43**	**0.00**	**54,681.84**	**21,673.59**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,252.61	0.00	1,252.61	0.00
	182FT Formula Flow Through FFY2018	7860/4800	5,675.29	1,398.29	5,675.29	0.00
84367 T&L-Improving Teacher Quality-State - Total			**6,927.90**	**1,398.29**	**6,927.90**	**0.00**
FINOPS FINOPS-Financial Operations	16SOEF Statewide Online Ed Program FT SFY2016	5380/3800	1,020.00	0.00	1,020.00	0.00
	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	11,833.00	145.00	11,833.00	0.00
	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	13,739.00	0.00	13,739.00	0.00
FINOPS FINOPS-Financial Operations - Total			**26,592.00**	**145.00**	**26,592.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,489.20	0.00	4,489.20	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,325,130.32	193,248.11	2,325,130.32	0.00
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	263,154.00	16,373.00	263,154.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,134.00	0.00	-3,134.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	188,886.61	15,740.55	188,886.61	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	271,866.83	22,655.56	271,866.83	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	128.76	10.73	128.76	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	50,005.23	4,167.10	50,005.23	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,787.32	482.27	5,787.32	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,108,573.27**	**252,865.57**	**3,108,573.27**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	10,299.11	0.00	10,299.11	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	11.41	136.97	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,516.36	292.82	3,516.36	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,733.78	144.48	1,733.78	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	48,050.45	0.00	48,050.45	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,358,140.00	113,178.33	1,358,140.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	62,300.00	5,191.66	62,300.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	182,406.94	15,200.57	182,406.94	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	17,311.83	0.00	17,311.83	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	724.61	60.38	724.61	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	40,800.00	0.00	16,136.00	24,664.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,779.55	644.24	7,779.55	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,568.66	0.00	5,568.66	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,559.84	2,296.65	27,559.84	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,766,328.10**	**137,020.54**	**1,741,664.10**	**24,664.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	1,298.00	0.00	1,298.00	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	319.97	-319.97
T&L T&L-Teaching & Learning - Total			**1,298.00**	**0.00**	**1,617.97**	**-319.97**
9F0 MOUNTAIN HEIGHTS ACADEMY - Total			**4,986,074.70**	**391,429.40**	**4,940,057.08**	**46,017.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9H0 Pioneer High School for the Performing Arts**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	47.08	0.00	0.00	47.08
	182FT Formula Flow Through FFY2018	7860/4800	827.54	0.00	0.00	827.54
84367 T&L-Improving Teacher Quality-State - Total			**874.62**	**0.00**	**0.00**	**874.62**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	497,687.45	37,230.56	497,687.45	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-9,806.00	-730.00	-9,806.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	16,126.57	378.31	16,126.57	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	187,685.15	15,640.42	187,685.15	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,483.61	206.96	2,483.61	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,202.56	100.21	1,202.56	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**695,379.34**	**52,826.46**	**695,379.34**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,708.87	0.00	2,708.87	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	205.45	17.12	205.45	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	752.67	55.75	752.67	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	2,529.87	0.00	2,529.87	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	261,600.00	19,075.00	261,600.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	12,000.00	875.00	12,000.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	63,723.88	5,310.32	63,723.88	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,708.87	0.00	2,708.87	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	334.81	16.65	334.81	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,928.94	146.20	1,928.94	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,148.22	0.00	2,148.22	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,623.04	1,051.92	12,623.04	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**391,721.55**	**26,547.96**	**391,721.55**	**0.00**
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	500.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**0.00**	**500.00**	**0.00**
9H0 Pioneer High School for the Performing Arts - Total			**1,088,475.51**	**79,374.42**	**1,087,600.89**	**874.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,125.62	0.00	7,125.62	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	32,512.62	0.00	24,489.00	8,023.62
84027 SPED-IDEA Disabilities Educ Act - Total			**39,638.24**	**0.00**	**31,614.62**	**8,023.62**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	737.15	0.00	737.15	0.00
	182FT Formula Flow Through FFY2018	7860/4800	1,283.73	0.00	968.00	315.73
84367 T&L-Improving Teacher Quality-State - Total			**2,020.88**	**0.00**	**1,705.15**	**315.73**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	0.00	1,392.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	649,306.90	53,337.73	649,306.90	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,573.00	-407.00	-1,573.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	28,494.95	2,344.53	28,494.95	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	137,933.37	11,494.44	137,933.37	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	6,622.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,179.64	181.63	2,179.64	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**826,614.86**	**67,691.41**	**826,614.86**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	2,031.65	0.00	2,031.65	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	981.97	80.53	981.97	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	372,780.00	30,247.50	372,780.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	17,100.00	1,387.50	17,100.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	54,822.85	4,568.57	54,822.85	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,031.65	0.00	2,031.65	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	355.34	27.18	355.34	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,600.00	0.00	14,280.00	7,320.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,261.59	184.65	2,261.59	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,515.72	0.00	1,515.72	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	684.00	0.00	0.00	684.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,025.56	1,002.13	12,025.56	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**516,647.26**	**37,498.06**	**508,643.26**	**8,004.00**
9I0 Utah Career Path High - Total			**1,384,921.24**	**105,189.47**	**1,368,577.89**	**16,343.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,761.98	0.00	57,761.98	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	49,736.37	78,463.48	7,924.35
84027 SPED-IDEA Disabilities Educ Act - Total			**144,149.81**	**49,736.37**	**136,225.46**	**7,924.35**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	344.68	0.00	344.68	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	857.96	0.00	857.96	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,202.64**	**0.00**	**1,202.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,163.64	0.00	1,163.64	0.00
	182FT Formula Flow Through FFY2018	7860/4800	4,604.56	0.00	4,604.56	0.00
84367 T&L-Improving Teacher Quality-State - Total			**5,768.20**	**0.00**	**5,768.20**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,344.00	0.00	1,344.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	34,627.41	2,381.95	34,627.41	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,642,865.91	136,877.49	1,642,865.91	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,736.00	0.00	-1,736.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	108,820.10	9,068.34	108,820.10	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	136,640.06	11,386.67	136,640.06	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,426.36	452.19	5,426.36	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,722.26	226.85	2,722.26	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	109,130.08	9,094.17	109,130.08	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,480.28	206.69	2,480.28	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**2,042,320.46**	**169,694.35**	**2,042,320.46**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	5,417.74	0.00	5,417.74	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,536.92	211.25	2,536.92	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	22,026.86	1,835.57	22,026.86	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	46,036.91	0.00	46,036.91	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,133,600.00	94,466.66	1,133,600.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	52,000.00	4,333.33	52,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,244.22	1,174.64	14,244.22	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	104,682.78	8,723.56	104,682.78	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	10,835.48	0.00	10,835.48	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	700.16	53.53	700.16	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,587.56	462.71	5,587.56	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,094.36	0.00	3,094.36	0.00
	18PUH Civics Educ State Capitol Field Trips SFY2018	5808/3400	0.00	500.00	500.00	-500.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,310.89	1,442.57	17,310.89	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,418,073.88**	**113,203.82**	**1,418,573.88**	**-500.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	165.00	0.18
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**165.00**	**0.18**
9J0 Lumen Scholar Institute - Total			**3,611,680.17**	**332,634.54**	**3,604,255.64**	**7,424.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	13,097.91	0.00	0.00	13,097.91
84010 SAS-Title I Grants to LEA - Total			**13,097.91**	**0.00**	**0.00**	**13,097.91**
84027 SPED-IDEA Disabilities Educ Act	18FTFL Flow-through Formula FFY2018	7524/4524	22,219.55	0.00	4,473.50	17,746.05
84027 SPED-IDEA Disabilities Educ Act - Total			**22,219.55**	**0.00**	**4,473.50**	**17,746.05**
84367 T&L-Improving Teacher Quality-State	182FT Formula Flow Through FFY2018	7860/4800	2,451.63	0.00	1,838.00	613.63
84367 T&L-Improving Teacher Quality-State - Total			**2,451.63**	**0.00**	**1,838.00**	**613.63**
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Total			**75,312.50**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	1,026.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	761,662.44	47,981.06	761,662.44	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-788.00	-59.00	-788.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	29,706.36	998.65	29,706.36	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	99,330.00	8,277.50	99,330.00	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,152.05	762.67	9,152.05	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	22,634.09	1,591.48	22,634.09	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,254.80	187.90	2,254.80	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**927,236.74**	**59,928.51**	**927,236.74**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	3,182.92	0.00	3,182.92	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,151.88	51.11	1,151.88	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	446,900.00	28,612.50	446,900.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	20,500.00	1,312.50	20,500.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	58,629.09	0.00	58,629.09	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,182.92	0.00	3,182.92	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	411.35	25.50	411.35	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,535.68	143.90	2,535.68	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,842.29	0.00	1,842.29	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	580.83	6,970.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**573,763.09**	**30,726.34**	**573,763.09**	**0.00**
9K0 ST GEORGE ACADEMY - Total			**1,614,081.42**	**90,654.85**	**1,582,623.83**	**31,457.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	120,000.00	0.00	120,000.00	0.00
CHSCH CHSCH-Charter School - Total			**120,000.00**	**0.00**	**120,000.00**	**0.00**
9L0 CAPSTONE CLASS ACAD - Total			**120,000.00**	**0.00**	**120,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	11,528.69	11,507.00	11,507.00	21.69
84010 SAS-Title I Grants to LEA - Total			**11,528.69**	**11,507.00**	**11,507.00**	**21.69**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	0.00	180.39
	18FTFL Flow-through Formula FFY2018	7524/4524	84,505.47	84,505.47	84,505.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**84,685.86**	**84,505.47**	**84,505.47**	**180.39**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	0.00	7,140.76
	182FT Formula Flow Through FFY2018	7860/4800	6,011.06	0.00	0.00	6,011.06
84367 T&L-Improving Teacher Quality-State - Total			**13,151.82**	**0.00**	**0.00**	**13,151.82**
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	96,250.00	0.00	96,250.00	0.00
CHSCH CHSCH-Charter School - Total			**96,250.00**	**0.00**	**96,250.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,100.00	0.00	1,100.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,964,926.84	247,077.23	2,964,926.84	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,156.00	0.00	-1,156.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	291,721.68	24,310.14	291,721.68	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	36,228.27	3,019.02	36,228.27	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	241,868.55	19,723.44	241,868.55	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	32,023.00	2,666.58	32,023.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	943.00	66.37	943.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	41,624.00	2,754.85	41,624.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,127.40	93.95	1,127.40	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,612,665.74**	**299,899.83**	**3,612,665.74**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	8,112.56	0.00	8,112.56	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,492.63	291.05	3,492.63	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,483.94	373.39	4,483.94	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	78,950.43	6,579.20	78,950.43	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	70,016.37	0.00	70,016.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,663,340.00	138,611.66	1,663,340.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	76,300.00	6,358.33	76,300.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	162,680.88	12,979.10	162,680.88	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,402.64	0.00	34,402.64	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	949.48	79.12	949.48	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	41,600.00	0.00	21,351.00	20,249.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,882.11	813.84	9,882.11	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,752.96	0.00	4,752.96	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,470.98	1,622.58	19,470.98	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,567.93	30,567.93	30,567.93	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,209,002.91**	**198,276.20**	**2,188,753.91**	**20,249.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	10,570.00	0.00	10,570.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	12,000.00	0.00	12,000.00	0.00
T&L T&L-Teaching & Learning - Total			**22,570.00**	**0.00**	**22,570.00**	**0.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Total			**6,049,855.02**	**594,188.50**	**6,016,252.12**	**33,602.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	0.00	454.05
	18FTFL Flow-through Formula FFY2018	7524/4524	45,859.45	0.00	45,859.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**46,313.50**	**0.00**	**45,859.45**	**454.05**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3.28	0.00	0.00	3.28
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,933.59	0.00	1,933.59	0.00
84173 SPED-Preschool Special Educ IDEA - Total			**1,936.87**	**0.00**	**1,933.59**	**3.28**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	0.00	70.73
	182FT Formula Flow Through FFY2018	7860/4800	2,630.59	0.00	0.00	2,630.59
84367 T&L-Improving Teacher Quality-State - Total			**2,701.32**	**0.00**	**0.00**	**2,701.32**
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	90,212.79	7,326.35	90,212.79	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	916,617.24	75,899.61	916,617.24	0.00
	18PPD Professional Staff SFY2018	VAR/3020	92,100.78	7,675.06	92,100.78	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	158,454.89	13,204.57	158,454.89	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	3,311.00	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,073.22	256.10	3,073.22	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	106,362.03	8,804.20	106,362.03	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,359.28	363.27	4,359.28	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,374,491.23**	**113,805.07**	**1,374,491.23**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	0.00	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	33,314.98	0.00	33,314.98	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	793,520.00	66,126.67	793,520.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	36,400.00	3,033.33	36,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	9,917.43	818.12	9,917.43	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	87,843.20	6,885.70	87,843.20	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	567.81	46.14	567.81	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,759.73	308.22	3,759.73	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,585.94	0.00	2,585.94	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,806.87	1,067.24	12,806.87	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**980,715.96**	**78,285.42**	**980,715.96**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	249.00	-249.00
	18RIE Reading Interventionist Endorsement SFY2018		0.00	83.00	83.00	-83.00
T&L T&L-Teaching & Learning - Total			**165.18**	**83.00**	**332.00**	**-166.82**
A20 THE RANCHES ACADEMY INC - Total			**2,406,324.06**	**192,173.49**	**2,403,332.23**	**2,991.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	1,189.85	0.00	1,189.85	0.00
	18T1FT Flow-through FFY2018	7801/4800	153,727.77	0.00	84,891.09	68,836.68
84010 SAS-Title I Grants to LEA - Total			**154,917.62**	**0.00**	**86,080.94**	**68,836.68**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	105.00	0.00	105.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	0.00	669.71
	18FTFL Flow-through Formula FFY2018	7524/4524	144,832.27	0.00	73,015.15	71,817.12
84027 SPED-IDEA Disabilities Educ Act - Total			**145,606.98**	**0.00**	**73,120.15**	**72,486.83**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	5.91	0.00	0.00	5.91
84173 SPED-Preschool Special Educ IDEA - Total			**5.91**	**0.00**	**0.00**	**5.91**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	0.00	374.70
84365 SAS-English Language Acq-Formula-Title III - Total			**374.70**	**0.00**	**0.00**	**374.70**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	771.64	0.00	771.64	0.00
	182FT Formula Flow Through FFY2018	7860/4800	22,076.73	0.00	11,090.84	10,985.89
84367 T&L-Improving Teacher Quality-State - Total			**22,848.37**	**0.00**	**11,862.48**	**10,985.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	21,700.00	0.00	21,700.00	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	4,206.93	0.00	4,206.93	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	8,169.16	0.00	8,169.16	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	14,445.32	105,585.00	-105,585.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,874.69	21,536.19	-21,536.19
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	5,803.37	38,793.30	-38,793.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**34,076.09**	**23,123.38**	**199,990.58**	**-165,914.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,791.15	38,242.90	-38,242.90
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**4,791.15**	**38,242.90**	**-38,242.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,424.00	0.00	11,424.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	169,914.08	14,058.06	169,914.08	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	3,528,399.36	293,887.51	3,528,399.36	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,429.00	-378.00	-1,429.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	206,765.31	17,230.44	206,765.31	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	491,453.96	40,954.49	491,453.96	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,157.87	7,429.82	89,157.87	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,252.44	354.37	4,252.44	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	23,426.00	1,951.60	23,426.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,888.00	407.33	4,888.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	250,465.90	20,872.15	250,465.90	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,672.71	889.39	10,672.71	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**4,789,390.63**	**397,657.16**	**4,789,390.63**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	21,909.21	0.00	21,900.00	9.21
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	10,592.30	0.00	10,592.30	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	4,245.95	353.82	4,245.95	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,593.06	465.75	5,593.06	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	106,900.82	0.00	106,900.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,594,200.00	216,183.33	2,594,200.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	119,000.00	9,916.66	119,000.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,911.60	3,713.71	44,911.60	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	311,087.85	25,923.98	311,087.85	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,253.22	0.00	16,253.22	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,356.86	113.07	1,356.86	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	26,311.00	20,289.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	13,073.38	1,082.64	13,073.38	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,384.34	0.00	9,384.34	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	44,426.93	3,702.24	44,426.93	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	14,475.00	32,196.04
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**3,396,206.56**	**261,455.20**	**3,343,712.31**	**52,494.25**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,000.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Total			**1,000.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	1,298.00	1,298.00	1,298.00	0.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	619.80	-619.80
T&L T&L-Teaching & Learning - Total			**1,628.36**	**1,298.00**	**1,917.80**	**-289.44**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Total			**8,546,055.22**	**688,324.89**	**8,544,317.79**	**1,737.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	91,705.43	776.43	91,705.43	0.00
	18T1FT Flow-through FFY2018	7801/4800	47,771.96	47,771.96	47,771.96	0.00
84010 SAS-Title I Grants to LEA - Total			**139,477.39**	**48,548.39**	**139,477.39**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29)	7524/4524	16,083.33	0.00	16,083.33	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	265,947.34	72,873.00	129,355.69	136,591.65
	18FTFL Flow-through Formula FFY2018	7524/4524	283,063.55	0.00	0.00	283,063.55
84027 SPED-IDEA Disabilities Educ Act - Total			**565,094.22**	**72,873.00**	**145,439.02**	**419,655.20**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	7,398.10	0.00	3,752.00	3,646.10
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	0.00	3,725.88
84173 SPED-Preschool Special Educ IDEA - Total			**11,123.98**	**0.00**	**3,752.00**	**7,371.98**
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014 (Expired 2017-12-29)	7526/4526	11,000.00	0.00	11,000.00	0.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	8,856.50	0.00	8,856.50	0.00
84323 SPED-State Improvement Grant-IDEA - Total			**19,856.50**	**0.00**	**19,856.50**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	25,287.63	801.10	25,287.63	0.00
	182FT Formula Flow Through FFY2018	7860/4800	22,288.97	0.00	0.00	22,288.97
84367 T&L-Improving Teacher Quality-State - Total			**47,576.60**	**801.10**	**25,287.63**	**22,288.97**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	21,093.72	0.00	21,093.72	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	11,131.82	0.00	11,131.82	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	2,254.80	0.00	2,254.80	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	16,293.48	122,311.00	-122,311.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	8,867.05	67,928.30	-67,928.30
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	961.60	9,342.80	-9,342.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**34,480.34**	**26,122.13**	**234,062.44**	**-199,582.10**
CHSCH CHSCH-Charter School	17CHSU Start-up Funds SFY2017	5846/3800	9,000.00	0.00	9,000.00	0.00
	18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Total			**49,000.00**	**0.00**	**49,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	15,577.25	124,691.45	-124,691.45
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**15,577.25**	**124,691.45**	**-124,691.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,400.00	0.00	5,400.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	532,800.07	44,400.00	532,800.07	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	6,660,665.39	555,055.45	6,660,665.39	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	798.00	0.00	798.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	376,228.06	31,329.69	376,228.06	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,517,547.79	126,462.31	1,517,547.79	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,172.13	847.67	10,172.13	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,319.35	443.27	5,319.35	0.00
	18PPK CTE ADM SFY2018	VAR/3100	0.00	0.00	0.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	40,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	10,618.00	884.83	10,618.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	738,957.51	61,579.79	738,957.51	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	16,384.87	1,365.40	16,384.87	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**9,914,891.17**	**825,701.74**	**9,914,891.17**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	3,353.00	0.00	0.00	3,353.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	96,573.11	0.00	96,573.11	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,878.88	905.92	10,878.88	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	235,535.99	0.00	235,535.99	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	5,415,120.00	451,260.00	5,415,120.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	248,400.00	20,700.00	248,400.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	72,652.63	5,994.45	72,652.63	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	498,366.57	41,273.28	498,366.57	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,022.46	251.87	3,022.46	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	833.33	10,000.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	27,103.87	2,244.56	27,103.87	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,680.83	0.00	14,680.83	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	73,906.00	2,420.01	73,906.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,401.65	4,200.13	50,401.65	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	0.00	96,338.93
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**6,856,333.92**	**530,083.55**	**6,756,641.99**	**99,691.93**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Total			**500.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	165.18	330.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	210.00	-210.00
T&L T&L-Teaching & Learning - Total			**495.54**	**0.00**	**375.18**	**120.36**
A40 SUMMIT ACADEMY INCORPORATED - Total			**17,638,829.66**	**1,519,707.16**	**17,413,974.77**	**224,854.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	238.41	0.00	238.41	0.00
	18T1FT Flow-through FFY2018	7801/4800	29,965.30	12,624.33	29,965.30	0.00
84010 SAS-Title I Grants to LEA - Total			**30,203.71**	**12,624.33**	**30,203.71**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	1,650.00	0.00	1,650.00	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	87.27	0.00	0.00	87.27
	18FTFL Flow-through Formula FFY2018	7524/4524	43,631.90	18,844.83	43,631.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**45,369.17**	**18,844.83**	**45,281.90**	**87.27**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	202.36	0.00	202.36	0.00
	182FT Formula Flow Through FFY2018	7860/4800	5,317.16	1,541.99	3,341.37	1,975.79
84367 T&L-Improving Teacher Quality-State - Total			**5,519.52**	**1,541.99**	**3,543.73**	**1,975.79**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FFY2018	7905/4800	93,926.00	0.00	0.00	93,926.00
84424A T&L-Student Support Academic Enrichment Grants - Total			**93,926.00**	**0.00**	**0.00**	**93,926.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	4,500.56	0.00	4,500.56	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	1,699.78	0.00	1,699.78	0.00
	17SBP School Breakfast Program FFY 2017	8074/4560	879.00	0.00	879.00	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,020.20	19,452.00	-19,452.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	792.17	7,711.91	-7,711.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	575.70	4,851.20	-4,851.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**7,079.34**	**3,388.07**	**39,094.45**	**-32,015.11**
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	85,000.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Total			**85,000.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,391.65	14,578.80	-14,578.80
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**1,391.65**	**14,578.80**	**-14,578.80**
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	100.00	-100.00
CTE CTE-Career & Technical Education - Total			**0.00**	**0.00**	**100.00**	**-100.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,180.00	0.00	1,180.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,564,604.53	130,240.61	1,564,604.53	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,482.00	0.00	-3,482.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	154,886.46	12,660.80	154,886.46	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	15,782.22	1,315.18	15,782.22	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	90,764.44	7,563.70	90,764.44	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,000.00	61.35	1,000.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,731.00	394.25	4,731.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	601.28	50.10	601.28	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,852,326.93**	**154,140.90**	**1,852,326.93**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	5,851.15	0.00	5,851.15	0.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	4,449.88	0.00	4,449.88	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,698.08	308.17	3,698.08	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,366.20	197.04	2,366.20	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	102,036.33	5,946.19	102,036.33	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	35,328.52	0.00	35,328.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	880,720.00	73,393.33	880,720.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	40,400.00	3,366.66	40,400.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	94,076.03	7,600.65	94,076.03	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	15,169.67	0.00	15,169.67	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	581.63	46.59	581.63	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	17,200.00	6,739.00	17,200.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,073.08	421.16	5,073.08	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,761.06	0.00	2,761.06	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,448.77	1,454.06	17,448.77	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	11,998.00	3,425.82
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,242,584.22**	**99,472.85**	**1,239,158.40**	**3,425.82**
T&L T&L-Teaching & Learning	15CPR CPR/AED SFY2015	0050/3990	0.00	0.00	936.00	-936.00
	16CPR CPR/AED SFY2016	0050/3990	649.00	649.00	649.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	4,430.00	0.00	4,430.00	0.00
	18DRED Drivers Ed SFY2018	5610/3800	4,070.00	0.00	4,070.00	0.00
T&L T&L-Teaching & Learning - Total			**9,149.00**	**649.00**	**10,085.00**	**-936.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Total			**3,371,157.89**	**292,053.62**	**3,319,372.92**	**51,784.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	92,282.42	0.00	92,282.42	0.00
	18T1FT Flow-through FFY2018	7801/4800	78,656.51	0.00	32,486.18	46,170.33
84010 SAS-Title I Grants to LEA - Total			**170,938.93**	**0.00**	**124,768.60**	**46,170.33**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	67,795.09	0.00	67,795.09	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	63,077.76	57,713.35
84027 SPED-IDEA Disabilities Educ Act - Total			**188,586.20**	**0.00**	**130,872.85**	**57,713.35**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,915.28	0.00	1,915.28	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,870.05	0.00	0.00	1,870.05
84173 SPED-Preschool Special Educ IDEA - Total			**3,785.33**	**0.00**	**1,915.28**	**1,870.05**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,822.86	0.00	15,822.86	0.00
	182FT Formula Flow Through FFY2018	7860/4800	13,970.57	0.00	0.00	13,970.57
84367 T&L-Improving Teacher Quality-State - Total			**29,793.43**	**0.00**	**15,822.86**	**13,970.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	17,921.52	0.00	17,921.52	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	5,939.24	0.00	5,939.24	0.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	11,313.20	83,381.44	-83,381.44
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,867.98	28,553.64	-28,553.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**23,860.76**	**15,181.18**	**135,795.84**	**-111,935.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,795.10	54,080.05	-54,080.05
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**6,795.10**	**54,080.05**	**-54,080.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,596.00	0.00	3,596.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	186,876.79	15,573.06	186,876.79	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,843,187.00	236,894.91	2,843,187.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-112.00	0.00	-112.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	224,679.23	18,410.98	224,679.23	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	244,986.78	20,415.56	244,986.78	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,344.38	778.69	9,344.38	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	5,001.00	416.75	5,001.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	281,683.60	23,473.63	281,683.60	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,087.96	507.33	6,087.96	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**3,827,589.74**	**318,325.82**	**3,827,589.74**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	1,805.90	0.00	3,009.84	-1,203.94
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,582.45	381.59	4,582.45	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	93,080.59	0.00	93,080.59	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,227,960.00	185,390.83	2,227,960.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	102,200.00	8,504.16	102,200.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	33,351.97	2,756.19	33,351.97	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	242,931.46	20,244.28	242,931.46	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	2,407.89	0.00	2,407.89	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,211.75	99.69	1,211.75	0.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	18,000.00	1,500.00	18,000.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,460.31	865.18	10,460.31	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,136.16	0.00	7,136.16	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,303.23	3,108.60	37,303.23	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**2,782,431.71**	**222,850.52**	**2,783,635.65**	**-1,203.94**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	1,947.00	1,947.00	1,947.00	0.00
T&L T&L-Teaching & Learning - Total			**1,947.00**	**1,947.00**	**1,947.00**	**0.00**
A60 NORTH DAVIS PREPARATORY ACADEMY - Total			**7,028,933.10**	**565,099.62**	**7,076,427.87**	**-47,494.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	4,109.01	8,930.56
84010 SAS-Title I Grants to LEA - Total			**13,039.57**	**0.00**	**4,109.01**	**8,930.56**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	15,203.65	0.00	15,203.65	0.00
	18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	18,304.95	15,148.93
84027 SPED-IDEA Disabilities Educ Act - Total			**48,657.53**	**0.00**	**33,508.60**	**15,148.93**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1.28	0.00	1.28	0.00
	18PRE Preschool SPED Flow-through FFY2018	7522/4522	1,154.03	0.00	848.75	305.28
84173 SPED-Preschool Special Educ IDEA - Total			**1,155.31**	**0.00**	**850.03**	**305.28**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	72.65	0.00	72.65	0.00
	182FT Formula Flow Through FFY2018	7860/4800	2,156.63	407.80	753.63	1,403.00
84367 T&L-Improving Teacher Quality-State - Total			**2,229.28**	**407.80**	**826.28**	**1,403.00**
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	72.50	-72.50
	17AADM Administration FFY2017		0.00	0.00	72.00	-72.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**144.50**	**-144.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	254.56	0.00	254.56	0.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	4,047.72	0.00	4,047.72	0.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	712.14	0.00	712.14	0.00
	18ASSP After School Program FFY2018	8079/4560	0.00	184.84	1,625.48	-1,625.48
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,924.00	19,112.40	-19,112.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	516.75	3,425.37	-3,425.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			**5,014.42**	**3,625.59**	**29,177.67**	**-24,163.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	861.25	6,210.05	-6,210.05
CNP CNP - Child Nutrition Programs State Funding - Total			**0.00**	**861.25**	**6,210.05**	**-6,210.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	700.00	0.00	700.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	33,365.68	2,780.47	33,365.68	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	316,664.04	25,668.44	316,664.04	0.00
	18PPD Professional Staff SFY2018	VAR/3020	23,090.76	1,924.23	23,090.76	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	68,919.15	5,743.26	68,919.15	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	37,104.69	3,029.27	37,104.69	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,578.36	131.53	1,578.36	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**483,681.68**	**39,465.45**	**483,681.68**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	529.36	42.30	529.36	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	250,700.00	19,529.16	250,700.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	11,500.00	895.83	11,500.00	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	4,905.78	405.89	4,905.78	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	33,318.09	2,776.50	33,318.09	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	331.40	27.53	331.40	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,321.13	107.53	1,321.13	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	949.41	0.00	949.41	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	12,106.00	1,008.83	12,106.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,876.58	906.38	10,876.58	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**354,994.68**	**25,699.95**	**354,994.68**	**0.00**
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	644.80	-644.80
T&L T&L-Teaching & Learning - Total			**165.18**	**0.00**	**644.80**	**-479.62**
A70 MOAB CHARTER SCHOOL - Total			**908,937.65**	**70,060.04**	**914,147.30**	**-5,209.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29)	7801/4800	100,000.00	0.00	100,000.00	0.00
	17T1FT Flow-through FFY2017	7801/4800	51,415.52	0.00	51,031.00	384.52
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	50,000.00
	18T1FT Flow-through FFY2018	7801/4800	56,087.91	0.00	0.00	56,087.91
84010 SAS-Title I Grants to LEA - Total			**307,503.43**	**0.00**	**201,031.00**	**106,472.43**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	90,395.08	0.00	45,165.00	45,230.08
	18FTFL Flow-through Formula FFY2018	7524/4524	47,583.42	47,583.42	47,583.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Total			**137,978.50**	**47,583.42**	**92,748.42**	**45,230.08**
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	12,000.00	0.00	4,261.86	7,738.14
84323 SPED-State Improvement Grant-IDEA - Total			**12,000.00**	**0.00**	**4,261.86**	**7,738.14**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	27.42	0.00	0.00	27.42
84365 SAS-English Language Acq-Formula-Title III - Total			**27.42**	**0.00**	**0.00**	**27.42**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	246.83	0.00	0.00	246.83
	182FT Formula Flow Through FFY2018	7860/4800	7,805.92	0.00	0.00	7,805.92
84367 T&L-Improving Teacher Quality-State - Total			**8,052.75**	**0.00**	**0.00**	**8,052.75**
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	162.00	-162.00
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**162.00**	**-162.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,500.00	0.00	1,500.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,385,694.69	115,349.35	1,385,694.69	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-437.00	0.00	-437.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	104,241.65	8,686.80	104,241.65	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	164,656.03	13,721.33	164,656.03	0.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,315.87	1,359.65	16,315.87	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.49	3,353.99	0.00
	18PPK CTE ADM SFY2018	VAR/3100	69,656.82	5,804.73	69,656.82	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	20,000.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	86.00	7.16	86.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	264.00	22.00	264.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,862.48	488.54	5,862.48	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,771,194.53**	**147,385.71**	**1,771,194.53**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,095.63	174.51	2,095.63	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	10,652.10	461.21	10,652.10	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	32,125.16	0.00	32,125.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	800,060.00	66,671.67	800,060.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	36,700.00	3,058.33	36,700.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	89,929.09	7,494.09	89,929.09	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	544.42	45.36	544.42	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,841.95	401.78	4,841.95	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,728.29	0.00	2,728.29	0.00
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,274.51	1,856.21	22,274.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,025,028.07**	**80,163.16**	**1,025,028.07**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	1,298.00	1,298.00	1,298.00	0.00
T&L T&L-Teaching & Learning - Total			**1,298.00**	**1,298.00**	**1,298.00**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Total			**3,263,082.70**	**276,430.29**	**3,095,723.88**	**167,358.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/12

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	34,757.00	21,624.00	34,757.00	0.00
	18T1FT Flow-through FFY2018	7801/4800	28,567.29	28,557.20	28,557.20	10.09
84010 SAS-Title I Grants to LEA - Total			**63,324.29**	**50,181.20**	**63,314.20**	**10.09**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,806.89	0.00	46,719.00	87.89
	18FTFL Flow-through Formula FFY2018	7524/4524	46,761.09	0.00	4,667.00	42,094.09
84027 SPED-IDEA Disabilities Educ Act - Total			**93,567.98**	**0.00**	**51,386.00**	**42,181.98**
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	1,938.00	0.00	1,938.00	0.00
	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	0.00	6,255.64
	182FT Formula Flow Through FFY2018	7860/4800	4,969.22	0.00	0.00	4,969.22
84367 T&L-Improving Teacher Quality-State - Total			**13,162.86**	**0.00**	**1,938.00**	**11,224.86**
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	92.30	-92.30
84369 A&A and IT-State Assessments - Total			**0.00**	**0.00**	**92.30**	**-92.30**
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,742,521.11	144,967.43	1,742,521.11	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,265.00	-145.00	-1,265.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	149,898.64	12,019.37	149,898.64	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	6,933.23	577.76	6,933.23	0.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	2,259.00	0.00
	18PPK CTE ADM SFY2018	VAR/3100	31,822.02	2,651.83	31,822.02	0.00
	18PPKB CTE Comprehensive Couseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	40,000.00	0.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	200.00	16.66	200.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	191.00	15.91	191.00	0.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	300.64	25.05	300.64	0.00
MSPB MSPB-Minimum School Programs Basic - Total			**1,972,860.64**	**163,650.59**	**1,972,860.64**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	8,397.48	0.00	8,397.48	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	11.41	136.97	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,635.26	219.44	2,635.26	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	216,352.39	17,324.32	216,352.39	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	56,913.86	0.00	56,913.86	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	978,820.00	81,568.33	978,820.00	0.00
	18PQO Charter School Administration SFY2018	5625/3400	44,900.00	3,741.66	44,900.00	0.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	65,384.14	5,386.10	65,384.14	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,815.22	0.00	13,815.22	0.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	831.69	68.65	831.69	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	48,400.00	8,423.00	48,400.00	0.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,399.94	447.54	5,399.94	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,816.57	0.00	1,816.57	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,253.83	1,354.48	16,253.83	0.00
	18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	0.00	17,142.02
MSPRB MSPRB-Minium School Programs Related to Basic - Total			**1,477,199.37**	**118,544.93**	**1,460,057.35**	**17,142.02**
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	99.40	-99.40
T&L T&L-Teaching & Learning - Total			**0.00**	**0.00**	**99.40**	**-99.40**
A90 SUCCESS ACADEMY - Total			**3,620,115.14**	**332,376.72**	**3,549,747.89**	**70,367.25**
01CHARTER - Total			**564,324,626.69**	**48,067,291.86**	**564,556,639.16**	**-232,012.47**