

PERKINS V BUDGET FY20				
Strengthening Career and Technical Education for the 21st Century Act, 2018				
<u>Budget Categories</u>	<u>FY 2020 Perkins V</u>	<u>FY 2019 Perkins IV</u>	<u>Change</u>	<u>% Change</u>
	October 2019	Estimated Allocation		
BASIC GRANT	\$15,089,191	\$ 14,250,065	839,126	5.56%
ADMINISTRATION (5%)	\$754,459	\$ 712,503.25	41,956	5.56%
STATE LEADERSHIP (10%)				
NON-TRADITIONAL TRNG	\$1,508,919	\$ 1,425,006.50	83,913	5.56%
SPECIAL POPULATIONS	\$70,000	\$ 70,000	-	
LEADERSHIP	\$15,000	\$ 15,000	-	
	\$1,508			
FORMULA (85%)	\$1,422,411	\$ 1,340,006.50	82,405	5.79%
Reserve 112 (c)	\$12,825,813	\$ 12,112,555.25	713,258	5.56%
Formula minus Reserve	\$1,282,581	\$ 847,879	434,702	33.89%
SECONDARY (60%)	\$6,830,209	\$ 6,758,806	167,133	2.41%
PS/ADULT (40%)	\$4,617,293	\$ 4,505,870	111,423	2.41%