

**Current Expenditures per Pupil in Fall Enrollment
Fiscal Years 2013-2017 by Charter School**

ID	Charter School	2013	2014	2015	2016	2017	FY 2016-17 Percent Change	FY 2013-17 Average Change
9G	Alianza Academy	\$ 6,181	\$ 6,383	\$ 5,942	\$ -	\$ -	----	----
8K	American Academy of Innovation	-	-	-	-	6,931	----	----
1J	American International	-	-	8,064	6,221	5,672	-8.8%	----
8B	American Leadership	5,314	5,754	5,776	5,847	6,384	9.2%	3.7%
74	American Prep Academy	5,938	6,030	6,080	6,091	6,236	2.4%	1.0%
6C	American Prep Academy Salem	6,224	5,944	5,359	5,540	-	-100.0%	----
83	AMES	6,309	6,307	6,197	6,464	7,469	15.5%	3.4%
4H	Aristotle Academy	5,879	5,415	7,415	8,582	9,572	11.5%	10.2%
2J	Ascent Academies	-	-	5,805	5,387	5,752	6.8%	----
4K	Athenian eAcademy	-	-	-	5,439	5,724	5.2%	----
1L	Athlos Academy	-	-	-	-	4,165	----	----
3G	Bear River	6,363	6,288	6,563	7,099	7,803	9.9%	4.2%
3B	Beehive Science	6,646	6,659	6,644	6,418	7,838	22.1%	3.4%
5G	Canyon Grove Academy	7,894	7,024	5,157	6,195	5,831	-5.9%	-5.9%
9D	Canyon Rim Academy	5,483	5,536	4,946	5,293	5,265	-0.5%	-0.8%
2D	Channing Hall	5,057	5,115	5,235	5,483	5,801	5.8%	2.8%
87	City Academy	9,038	8,856	9,574	12,444	15,410	23.8%	11.3%
3E	CS Lewis Academy	4,730	4,957	5,709	7,152	5,954	-16.8%	4.7%
A3	DaVinci Academy	4,953	5,524	5,140	5,728	5,920	3.4%	3.6%
3J	Dixie Montessori	-	-	5,324	5,194	4,297	-17.3%	----
4E	Dual Immersion Academy	6,495	7,079	6,504	5,392	6,021	11.7%	-1.5%
6F	Early Light Academy	6,456	4,910	4,557	5,815	4,755	-18.2%	-5.9%
A8	East Hollywood High	5,469	5,792	5,673	5,807	6,571	13.2%	3.7%
5E	Edith Bowen	9,522	8,228	10,005	9,160	8,731	-4.7%	-1.7%
3H	Endeavor Hall	4,385	4,518	4,511	5,302	6,423	21.1%	7.9%
3C	Entheos Academy	5,343	5,289	5,297	5,428	6,242	15.0%	3.2%
2I	Esperanza Academy	-	-	4,092	4,602	4,856	5.5%	----
7F	Excelsior Academy	4,561	5,146	5,191	5,154	5,678	10.2%	4.5%
98	Fast Forward High School	6,455	6,446	6,675	7,146	8,490	18.8%	5.6%
6K	Franklin Discovery Academy	-	-	-	-	5,206	----	----
82	Freedom Academy	5,100	5,592	5,918	6,279	7,430	18.3%	7.8%
7E	Gateway Prep	4,354	4,785	4,788	5,294	5,426	2.5%	4.5%
5D	George Washington	3,407	3,611	3,671	4,286	4,743	10.7%	6.8%
8G	Good Foundations	5,246	5,150	4,714	4,988	5,602	12.3%	1.3%
7J	GreenWood	-	-	-	5,216	6,167	18.2%	----
1E	Guadalupe Schools	8,364	9,759	8,613	8,446	9,324	10.4%	2.2%
8F	Hawthorn Academy	5,083	3,877	4,235	4,546	4,347	-4.4%	-3.1%
5H	High Mark School	5,156	4,431	4,576	4,706	5,370	14.1%	0.8%
2C	InTech Collegiate High School	7,749	7,615	8,274	8,343	8,674	4.0%	2.3%
A5	Itineris Early College	7,559	7,038	6,658	5,901	6,427	8.9%	-3.2%
1G	Jefferson Academy	5,377	4,322	4,826	6,181	4,779	-22.7%	-2.3%
93	John Hancock	5,897	5,870	5,956	5,969	6,264	4.9%	1.2%
4J	Kairos Academy	-	-	18,362	10,758	5,766	-46.4%	----
2E	Karl G. Maeser	4,866	5,184	4,858	5,163	5,870	13.7%	3.8%
4C	Lakeview Academy	4,501	4,583	4,784	4,937	5,398	9.3%	3.7%
3I	Leadership Learning Academy	-	5,825	4,715	5,120	5,128	0.2%	----
5C	Legacy Prep Academy	4,693	5,839	5,380	4,973	5,136	3.3%	1.8%
2B	Lincoln Academy	4,559	4,527	4,536	5,056	5,491	8.6%	3.8%
9J	Lumen Scholar Institute	-	-	-	4,797	5,762	20.1%	----
4I	Mana Academy	-	5,089	5,312	5,089	6,190	21.6%	----
4G	Maria Montessori	5,576	4,241	4,540	5,544	5,978	7.8%	1.4%
8E	Merit College Prep Academy	7,062	12,640	7,321	8,442	7,295	-13.6%	0.7%
A7	Moab Charter School	6,607	6,635	6,352	7,796	7,363	-5.6%	2.2%
7C	Monticello Academy	4,707	4,837	4,813	4,917	5,249	6.8%	2.2%
9F	Mountain Heights Academy	6,131	5,867	5,372	5,592	6,198	10.8%	0.2%
5J	Mountain West Academy	-	-	5,928	5,449	5,135	-5.8%	----
8C	Mountainville Academy	4,374	4,348	4,253	4,460	4,840	8.5%	2.0%
9B	Navigator Pointe Academy	4,590	4,755	5,157	5,381	5,518	2.5%	3.8%
6D	Noah Webster Academy	4,150	4,607	4,216	4,299	5,128	19.3%	4.3%
A6	North Davis Prep Academy	5,337	4,491	4,626	4,831	5,270	9.1%	-0.3%
5B	North Star Academy	5,906	5,044	4,981	4,905	5,109	4.2%	-2.9%
A1	NUAMES	6,992	7,137	6,644	7,335	7,615	3.8%	1.7%
1C	Odyssey School	4,816	4,941	4,928	4,710	5,431	15.3%	2.4%
68	Ogden Prep Academy	6,306	5,743	5,764	6,442	6,057	-6.0%	-0.8%
8D	Open Classroom	6,240	6,547	6,894	7,285	7,485	2.7%	3.7%

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7H	Pacific Heritage Academy	4,754	5,214	4,858	4,369	5,260	20.4%	2.0%
9C	Paradigm High School	5,933	5,481	5,055	5,515	5,854	6.1%	-0.3%
86	Pinnacle Canyon Academy	6,944	7,532	7,888	9,089	9,078	-0.1%	5.5%
9H	Pioneer High School	8,985	5,796	6,130	6,924	10,652	53.8%	3.5%
6H	Promontory School	4,181	5,242	4,821	5,124	5,620	9.7%	6.1%
9E	Providence Hall	4,349	5,184	5,384	5,621	5,924	5.4%	6.4%
1F	Quest Academy	5,502	4,227	4,353	4,740	5,349	12.8%	-0.6%
A2	Ranches Academy	5,161	4,937	5,015	5,225	5,411	3.6%	1.0%
7B	Reagan Academy	5,242	5,315	5,289	5,668	5,740	1.3%	1.8%
1D	Renaissance Academy	4,568	5,597	4,831	5,049	5,563	10.2%	4.0%
2F	Rockwell HS	4,866	5,303	5,881	5,194	6,087	17.2%	4.6%
3K	Roots Charter High School	-	-	-	8,752	7,948	-9.2%	-----
97	Salt Lake Arts Academy	6,377	5,633	5,556	5,820	6,132	5.4%	-0.8%
4F	Salt Lake Center Science Ed	6,680	6,917	7,077	7,291	7,781	6.7%	3.1%
7D	Salt Lake SPA	5,786	6,282	6,588	6,979	7,955	14.0%	6.6%
6J	Scholar Academy	-	-	5,836	4,583	4,929	7.5%	-----
89	Soldier Hollow	5,892	6,039	6,550	5,966	6,740	13.0%	2.7%
3D	Spectrum Academy	8,824	9,121	8,080	9,420	10,242	8.7%	3.0%
A9	SUCCESS Academy	5,452	5,606	5,514	5,720	6,955	21.6%	5.0%
A4	Summit Academy	5,081	5,072	5,117	5,502	5,881	6.9%	3.0%
7G	Summit Academy HS	4,592	5,058	5,264	5,200	6,262	20.4%	6.4%
4D	Syracuse Arts	5,266	4,826	5,360	5,516	5,645	2.3%	1.4%
8J	Terra Academy	-	-	-	5,087	6,016	18.3%	-----
94	Thomas Edison	4,618	6,200	4,692	5,015	5,489	9.5%	3.5%
95	Timpanogos Academy	4,932	5,373	5,305	5,272	5,873	11.4%	3.6%
90	Tuacahn High School	6,449	6,644	6,832	7,606	8,511	11.9%	5.7%
1B	UCAS	5,372	5,755	5,645	5,923	6,031	1.8%	2.3%
92	Uintah River High School	17,330	14,824	18,731	18,651	13,355	-28.4%	-5.1%
9I	Utah Career Path High School	-	4,885	6,356	6,052	6,903	14.1%	-----
2H	Utah Connections Academy	6,555	6,463	6,216	5,956	7,391	24.1%	2.4%
1I	Utah International	-	8,416	7,844	7,911	8,759	10.7%	-----
2K	Utah Military Academy	-	-	6,969	7,284	8,065	10.7%	-----
5F	Utah Virtual Academy	6,254	6,628	6,682	7,318	7,619	4.1%	4.0%
8H	Valley Arts Academy	3,730	4,676	4,984	6,037	7,536	24.8%	15.1%
1K	Vanguard Academy	-	-	-	4,623	5,193	12.3%	-----
3F	Venture Academy	12,116	4,962	5,509	5,657	6,256	10.6%	-12.4%
2G	Vista at Entrada	4,206	4,762	4,617	4,854	5,113	5.3%	4.0%
5I	Voyage Academy	-	4,245	4,979	4,748	5,108	7.6%	-----
81	Walden School	4,838	5,879	5,919	6,486	7,102	9.5%	8.0%
7K	Wallace Stegner Academy	-	-	-	-	5,825	-----	-----
6I	Wasatch Institute of Technology	-	-	6,001	-	-	-----	-----
4B	Wasatch Peak Academy	5,988	5,620	5,048	5,343	5,352	0.2%	-2.2%
5K	Wasatch Waldorf Academy	-	-	-	-	6,367	-----	-----
6G	Weilenmann School	5,586	6,347	6,234	6,396	6,889	7.7%	4.3%
8I	Winter Sports Academy	-	-	4,370	5,242	5,802	10.7%	-----
7I	WSU Charter School	-	3,673	4,442	5,756	5,826	1.2%	-----
	Charters	\$ 5,523	\$ 5,562	\$ 5,576	\$ 5,759	\$ 6,102	6.0%	2.0%
	Districts	\$ 6,653	\$ 6,785	\$ 6,953	\$ 7,184	\$ 7,447	3.7%	2.3%
	Statewide	\$ 6,558	\$ 6,675	\$ 6,817	\$ 7,032	\$ 7,298	3.8%	2.2%
	US	\$ 10,771	\$ 11,070	\$ 11,230	\$ 11,490	\$ 11,840	3.0%	1.9%

Expenditures for planning year charter schools are not included.

Sources: USBE, School Finance and the National Center for Education Statistics.

US FY 2013: https://nces.ed.gov/programs/digest/d16/tables/dt16_236.60.asp

US FY2014-FY2017 projected: https://nces.ed.gov/programs/digest/d16/tables/dt16_236.15.asp

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.

Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).