



INTENSIVE SERVICES

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CHANGES AND UPDATES TO THE RULE

- Defined “Budget” - means the total expenditures reported on an LEA’s Annual Program Report, “APR”
- Defined “Cost of setting” in different scenarios –
 - For a preschool student, the cost of services provided in an early childhood setting
 - For a general education student, the cost of services provided in a general education classroom by special education personnel
 - For resource students, the cost of services provided in a special education classroom by pull-out from the general education classroom
 - For a student in a special class, the cost of services provided in a special education classroom for all or most of the day
 - For a student in a special school, the cost of services provided in a separate school where all students have disabilities

CHANGES AND UPDATES TO THE RULE

- If an LEA's carry forward funds exceed 20% of the LEA's special education budget, the LEA may not submit an application for an annual allocation or reimbursement under the intensive services fund
- The Superintendent shall maintain and publish a list of costs eligible for reimbursement under this rule along with the rate of reimbursement
- The Superintendent shall exclude cost of setting from reimbursement calculations
- If an LEA's carry forward exceeds the LEA's special education budget by an amount greater than 20% of the special education budget, the Superintendent shall recoup funds in excess of the 20% carry forward and add the funds to the next year's intensive services fund budget