Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	24,363.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	9,000.00	0.00	0.00	0.00	9,000.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	0.00	0.00	130,768.00
84002 SAS-Adult Education - Summary			**242,036.00**	**0.00**	**24,363.00**	**102,268.00**	**139,768.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,113,037.59	7,301,029.96	1,068,100.89
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,686,225.92	0.00	0.00	0.00	7,686,225.92
84010 SAS-Title I Grants to LEA - Summary			**16,055,356.77**	**0.00**	**1,113,037.59**	**7,301,029.96**	**8,754,326.81**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	10,088.54	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	20,783.53	20,783.53	2,601.52
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	0.00	0.00	4,963.73
84011 SAS-NCLB-Migrant Education - Summary			**46,624.43**	**0.00**	**30,872.07**	**39,059.18**	**7,565.25**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	10,229.50	10,229.50	5,405,760.50	5,033,502.71
	18STAC 18STAC Special Ed State Level Activities	7524/4524	15,871.00	0.00	0.00	871.00	15,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,862,899.33	0.00	0.00	0.00	10,862,899.33
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	448.90	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,318,482.44**	**10,229.50**	**10,678.40**	**5,407,603.00**	**15,910,879.44**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	720,792.00	0.00	422,300.41	422,300.41	298,491.59
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	375.20	375.20	0.00
84048 CTE-Career and Tech Education - Summary			**721,167.20**	**0.00**	**422,675.61**	**422,675.61**	**298,491.59**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	125,161.37	125,161.37	233,296.37	86.15
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	0.00	245,728.14
84173 SPED-Preschool Special Educ IDEA - Summary			**479,110.66**	**125,161.37**	**125,161.37**	**233,296.37**	**245,814.29**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	606.75	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	128,274.33	128,274.33	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	13,933.48	19,065.35	19,065.35	9,633.54
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	0.00	258,435.50
84365 SAS-English Language Acq-Formula-Title III - Summary			**551,132.61**	**142,207.81**	**147,946.43**	**283,063.57**	**268,069.04**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	0.00	30,082.59
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**30,082.59**	**0.00**	**0.00**	**0.00**	**30,082.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	87,682.34	87,682.34	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	0.00	1,187,711.94
84367 T&L-Improving Teacher Quality-State - Summary			**2,469,434.15**	**87,682.34**	**87,682.34**	**1,281,722.21**	**1,187,711.94**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	616.32	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**616.32**	**616.32**	**0.00**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	0.00	468,000.00
93243 SAS-AWARE - Summary			**468,000.00**	**0.00**	**0.00**	**0.00**	**468,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	1,045,541.80	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	334,807.08	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	206,902.27	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	485.76	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	570,694.20	4,164,257.00	4,164,257.00	-4,164,257.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	210,292.83	1,556,079.40	1,556,079.40	-1,556,079.40
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	122,418.68	897,752.30	897,752.30	-897,752.30
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	344.97	2,699.46	2,699.46	-2,699.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**903,750.68**	**8,208,525.07**	**16,374,924.86**	**-8,208,525.07**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	452,442.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	397,851.30	2,727,967.10	2,727,967.10	-2,727,967.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**397,851.30**	**3,180,409.10**	**7,614,531.57**	**-3,180,409.10**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	0.00	25,000.00
	19PKH 19PKH General Financial Literacy SFY2019		50,000.00	0.00	0.00	0.00	50,000.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	207.70	207.70	-207.70
CTE CTE-Career & Technical Education - Summary			**75,000.00**	**0.00**	**207.70**	**207.70**	**74,792.30**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	27,857.01	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	123,339.07	123,339.07	-123,339.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**0.00**	**151,196.08**	**280,449.13**	**-151,196.08**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	1,589.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	87,785.25	419,331.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	8,836,092.12	604,882.02	8,231,210.09	8,231,210.09	604,882.03
	19PPB Grades 1-12 SFY2019	VAR/3010	199,210,716.08	13,807,843.01	185,411,383.07	185,411,383.07	13,799,333.01
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-291,122.00	-8,510.00	-291,122.00	-291,122.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,252,575.18	1,766,264.32	19,486,310.85	19,486,310.85	1,766,264.33
	19PPF Special Education - Add-on SFY2019	1205/3100	28,999,228.53	2,416,602.38	26,582,626.16	26,582,626.16	2,416,602.37
	19PPG Special Education - Preschool SFY2019	1215/3100	4,581,416.70	381,784.73	4,199,631.97	4,199,631.97	381,784.73
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,047,195.61	420,599.63	4,626,595.97	4,626,595.97	420,599.64
	19PPI Special Education - Extended Year SFY2019	1220/3100	128,609.11	10,717.42	117,891.68	117,891.68	10,717.43
	19PPK CTE ADM SFY2019	VAR/3100	8,832,831.00	736,069.25	8,096,761.75	8,096,761.75	736,069.25
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	313,832.00	25,911.22	287,920.77	287,920.77	25,911.23
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,014,058.00	84,095.92	929,962.07	929,962.07	84,095.93
	19PPKC CTE Workbased Learning SFY2019	6902/3100	177,766.00	14,813.83	162,952.16	162,952.16	14,813.84
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	120,530.00	10,044.16	110,485.83	110,485.83	10,044.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	78,485.00	6,535.00	71,950.01	71,950.01	6,534.99
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,125,054.00	93,754.50	1,031,299.50	1,031,299.50	93,754.50
	19PPL Class Size Reduction SFY2019	5201/3100	16,753,770.49	1,388,842.14	15,364,928.36	15,364,928.36	1,388,842.13
	19PPM Foreign Exchange SFY2019	VAR/3013	118,825.00	9,902.08	108,922.91	108,922.91	9,902.09
	19PPN Special Education - Impact Aid SFY2019	1225/3100	671,650.73	55,970.89	615,679.83	615,679.83	55,970.90
	19PPO Special Education - Intensive Services SFY2019	1230/3100	1,974,475.59	0.00	1,974,475.59	1,974,475.59	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	306,367.39	306,367.39	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**299,727,796.34**	**21,826,122.50**	**277,515,608.21**	**277,901,673.77**	**21,826,122.57**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	644.05	7,084.55	7,084.55	644.05
	17PUFI 17PUFI Youth in Custody-Initiative SFY2017	5340/3300	219,875.66	0.00	219,875.66	219,875.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	0.00	462,345.32	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	437,000.22	0.00	0.00	437,000.22	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	14,003.90	0.00	14,003.90	14,003.90	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	117,469.70	1,095,392.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	10,938,958.18	911,579.84	10,027,378.33	10,027,378.33	911,579.85
	19PQG Adult Education SFY2019	1609/3300	459,451.19	38,287.60	421,163.60	421,163.60	38,287.59
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	288,424.99	24,035.42	264,389.58	264,389.58	24,035.41
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	386,821.57	32,235.13	354,586.44	354,586.44	32,235.13
	19PQI Concurrent Enrollment SFY2019	5333/3300	674,598.64	56,216.55	618,382.08	618,382.08	56,216.56
	19PQM School Land Trust Program SFY2019	5420/3500	8,207,458.00	0.00	8,207,458.00	8,207,458.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,441,797.25	119,864.66	1,321,932.60	1,321,932.60	119,864.65
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,863,967.76	1,571,997.31	17,291,970.44	17,291,970.44	1,571,997.32
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	57,788.80	0.00	57,788.80	57,788.80	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	94,835.65	7,902.97	86,932.68	86,932.68	7,902.97
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	105,729.30	8,810.78	96,918.53	96,918.53	8,810.77
	19PQV Dual Immersion SFY2019	5637/3500	168,000.00	14,000.00	154,000.00	154,000.00	14,000.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	473,600.00	0.00	0.00	0.00	473,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	8,560,656.04	743,614.40	7,847,268.03	7,847,268.03	713,388.01
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	576,249.99	0.00	576,249.99	576,249.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.66	107,045.31	1,177,498.35	1,177,498.35	107,045.31
	19PUD Early Intervention SFY2019	5641/3300	430,932.75	35,911.06	395,021.68	395,021.68	35,911.07
	19PUF Youth in Custody SFY2019	5340/3300	1,677,546.91	0.00	1,677,546.91	1,677,546.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,628,683.10	219,056.93	2,409,626.17	2,409,626.17	219,056.93
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	0.00	0.00	2,221,085.66
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	8,064.48	8,064.48	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**62,501,544.94**	**3,899,266.49**	**53,914,955.82**	**55,945,883.66**	**6,555,661.28**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	14,400.00	14,400.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,242.00	0.00	0.00	0.00	2,242.00

	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	46,472.00	0.00	0.00	0.00	46,472.00
SAS SAS-Student Advocacy Services - Summary			**63,114.00**	**0.00**	**14,400.00**	**14,400.00**	**48,714.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,077,543.86	256,461.98	2,821,081.87	2,821,081.87	256,461.99
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	3,660,575.99	305,048.00	3,355,528.00	3,355,528.00	305,047.99
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	471,932.00	39,327.66	432,604.33	432,604.33	39,327.67
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	936,967.94	78,080.66	858,887.28	858,887.28	78,080.66
SBPR School Building Program - Summary			**8,147,019.79**	**678,918.30**	**7,468,101.48**	**7,468,101.48**	**678,918.31**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	2,604.00	4,434.00	-4,434.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	270,800.00	525,665.00	217,680.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	56.75	0.00	11,626.92	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	7,500.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	245,325.00	0.00	245,325.00	245,325.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	14,483.91	14,483.91	117,168.09
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	187.44	187.44	-59.22
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	63.00	191.10	191.10	-191.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,579.04	1,579.04	-1,579.04
T&L T&L-Teaching & Learning - Summary			**1,152,938.89**	**119.75**	**542,970.49**	**831,854.16**	**321,084.73**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,192,241.43	1,851,303.97	22,340,937.46	22,340,937.46	1,851,303.97
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,816,280.31	757,092.09	9,059,188.22	9,059,188.22	757,092.09
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,998,656.80	264,128.41	2,748,768.74	2,748,768.74	249,888.06
	19PRB 19PRB Board Leeway SFY2019	5460/3600	3,283,356.26	107,339.74	3,176,016.52	3,176,016.52	107,339.74
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,331,881.39	269,498.24	2,137,557.94	2,137,557.94	194,323.45
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	749,664.20	66,032.10	687,192.19	687,192.19	62,472.01
VBLPR Voted and Board Leeway Program - Summary			**43,372,080.39**	**3,315,394.55**	**40,149,661.07**	**40,149,661.07**	**3,222,419.32**
010 ALPINE SCHOOL DISTRICT - Summary			**471,334,377.83**	**31,386,704.59**	**393,109,068.15**	**422,836,086.62**	**48,498,291.21**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	10,159.64	128,578.76	20,299.97
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	128,941.72	0.00	0.00	0.00	128,941.72
84010 SAS-Title I Grants to LEA - Summary			**277,820.45**	**0.00**	**10,159.64**	**128,578.76**	**149,241.69**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	0.00	45,222.07	75,518.41
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,231.91	0.00	0.00	0.00	99,231.91
84011 SAS-NCLB-Migrant Education - Summary			**219,972.39**	**0.00**	**0.00**	**45,222.07**	**174,750.32**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	216,376.26	42,760.10
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,802.26	0.00	0.00	0.00	272,802.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**531,938.62**	**0.00**	**0.00**	**216,376.26**	**315,562.36**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	16,120.00	0.00	0.00	0.00	16,120.00
84048 CTE-Career and Tech Education - Summary			**30,579.46**	**0.00**	**0.00**	**14,459.46**	**16,120.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	10,960.51	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	2,946.41	13,525.76
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	0.00	16,799.86
84173 SPED-Preschool Special Educ IDEA - Summary			**44,077.94**	**0.00**	**10,960.51**	**13,906.92**	**30,171.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	0.00	29,820.17	217.93
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	0.00	27,768.07
84367 T&L-Improving Teacher Quality-State - Summary			**57,806.17**	**0.00**	**0.00**	**29,820.17**	**27,986.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	973.90	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	44,293.40	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	9,218.55	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	17,176.54	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,764.81	5,947.25	5,947.25	-5,947.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	51,147.20	168,836.00	168,836.00	-168,836.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	11,177.70	37,930.92	37,930.92	-37,930.92
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	20,963.56	70,699.29	70,699.29	-70,699.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**85,053.27**	**355,075.85**	**688,747.54**	**-355,075.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	12,318.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	20,791.40	65,536.85	65,536.85	-65,536.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**20,791.40**	**77,854.85**	**187,600.21**	**-77,854.85**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	3,723.60	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	5,086.65	15,296.42	15,296.42	-15,296.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**5,086.65**	**19,020.02**	**25,750.73**	**-19,020.02**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	24,360.89	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	5,572.80	8,726.40	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,070.23	1,371.40	91,698.82	91,698.82	1,371.41
	19PPB Grades 1-12 SFY2019	VAR/3010	2,363,520.72	51,244.96	2,315,648.75	2,315,648.75	47,871.97
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,273.00	-3,373.00	-7,273.00	-7,273.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,372,545.31	114,378.78	1,258,166.54	1,258,166.54	114,378.77
	19PPD Professional Staff SFY2019	VAR/3020	574,367.54	47,863.96	526,503.58	526,503.58	47,863.96
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.16	217,845.83	217,845.83	19,804.17
	19PPF Special Education - Add-on SFY2019	1205/3100	712,911.65	59,409.30	653,502.34	653,502.34	59,409.31
	19PPG Special Education - Preschool SFY2019	1215/3100	94,822.35	7,901.86	86,920.48	86,920.48	7,901.87
	19PPH Special Education - Self-contained SFY2019	1210/3100	66,372.25	5,531.02	60,841.23	60,841.23	5,531.02
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,674.64	472.88	5,201.75	5,201.75	472.89
	19PPK CTE ADM SFY2019	VAR/3100	454,658.00	37,888.16	416,769.83	416,769.83	37,888.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	42,334.00	3,526.12	38,807.89	38,807.89	3,526.11
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,300.00	691.66	7,608.33	7,608.33	691.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,509.00	1,125.75	12,383.25	12,383.25	1,125.75
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,396.00	366.33	4,029.66	4,029.66	366.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,139.00	1,594.92	17,544.09	17,544.09	1,594.91
	19PPL Class Size Reduction SFY2019	5201/3100	326,568.56	27,062.38	299,506.19	299,506.19	27,062.37
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,156.85	1,513.07	16,643.78	16,643.78	1,513.07
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	5,609.58	5,609.58	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,772,163.88**	**379,788.29**	**6,073,453.02**	**7,392,375.53**	**379,788.35**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	37.98	417.87	52,999.87	37.99
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,985.56	0.00	42,630.78	42,630.78	354.78
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	214,203.32	17,850.28	196,353.05	196,353.05	17,850.27
	19PQG Adult Education SFY2019	1609/3300	231,370.41	19,280.86	212,089.54	212,089.54	19,280.87
	19PQGC Adult Education-Corrections SFY2019	5613/3300	77,447.00	6,453.92	70,993.09	70,993.09	6,453.91
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,608.40	621.46	6,949.22	6,949.22	659.18
	19PQI Concurrent Enrollment SFY2019	5333/3300	69,674.02	5,806.16	63,867.85	63,867.85	5,806.17
	19PQM School Land Trust Program SFY2019	5420/3500	316,709.00	0.00	316,709.00	316,709.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,491.15	4,243.24	46,675.62	46,675.62	2,815.53
	19PQR Educator Salary Adjustments SFY2019	5876/3400	464,267.76	38,688.98	425,578.78	425,578.78	38,688.98
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,789.30	218.26	2,571.04	2,571.04	218.26
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,225.58	435.47	4,790.11	4,790.11	435.47
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	221,601.57	18,379.60	203,221.96	203,221.96	18,379.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	14,926.45	0.00	14,926.45	14,926.45	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	4,758.24	52,340.71	52,340.71	4,758.25
	19PUD Early Intervention SFY2019	5641/3300	49,972.95	4,177.12	45,948.37	45,948.37	4,024.58
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	78,121.46	6,510.12	71,611.34	71,611.34	6,510.12
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	0.00	0.00	86,402.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,042,933.46**	**127,461.69**	**1,777,674.78**	**1,830,256.78**	**212,676.68**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	2,143.93	178.66	1,965.27	1,965.27	178.66
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	4,256.52	354.71	3,901.81	3,901.81	354.71
SBPR School Building Program - Summary			**6,400.45**	**533.37**	**5,867.08**	**5,867.08**	**533.37**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	0.00	3,695.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,690.00	0.00	5,440.00	7,690.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
T&L T&L-Teaching & Learning - Summary			**12,708.36**	**0.00**	**5,440.00**	**9,013.36**	**3,695.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**11,451,837.94**	**618,714.67**	**8,335,505.75**	**10,593,263.87**	**858,574.07**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	72,524.88	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	0.00	1,022,235.29
84010 SAS-Title I Grants to LEA - Summary			**2,060,403.17**	**0.00**	**72,524.88**	**1,038,167.88**	**1,022,235.29**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	19,575.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	0.00	0.00	30,578.28
84011 SAS-NCLB-Migrant Education - Summary			**71,578.28**	**0.00**	**19,575.00**	**41,000.00**	**30,578.28**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,279.18	0.00	1,474,812.57	1,474,812.57	717,466.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,192,279.18**	**0.00**	**1,474,812.57**	**1,474,812.57**	**717,466.61**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	133,479.00	0.00	25,789.16	25,789.16	107,689.84
84048 CTE-Career and Tech Education - Summary			**133,479.00**	**0.00**	**25,789.16**	**25,789.16**	**107,689.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	121,083.31	121,083.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**121,083.31**	**0.00**	**121,083.31**	**121,083.31**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	30,239.51	0.00	0.00	0.00	30,239.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,239.51**	**0.00**	**0.00**	**0.00**	**30,239.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	71,857.32	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	105,455.80	105,455.80	105,455.80	123,228.22
84367 T&L-Improving Teacher Quality-State - Summary			**434,490.34**	**105,455.80**	**177,313.12**	**311,262.12**	**123,228.22**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	39,709.11	39,709.11	152,272.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**191,982.00**	**0.00**	**39,709.11**	**39,709.11**	**152,272.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	241,759.40	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	55,744.57	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	62,961.91	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	157,332.20	1,102,984.80	1,102,984.80	-1,102,984.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	42,554.07	298,049.43	298,049.43	-298,049.43
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	54,450.25	374,077.32	374,077.32	-374,077.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**254,336.52**	**2,135,577.43**	**4,228,031.78**	**-2,135,577.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	75,330.50	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	80,507.70	522,198.65	522,198.65	-522,198.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**80,507.70**	**597,529.15**	**1,457,618.39**	**-597,529.15**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	110.00	110.00	-110.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**110.00**	**110.00**	**-110.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	11,328.83	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	3,951.10	29,723.40	29,723.40	-29,723.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**3,951.10**	**41,052.23**	**79,146.75**	**-41,052.23**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	234.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**234.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	18,250.53	744,065.86	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,315,291.42	90,646.24	1,224,645.19	1,224,645.19	90,646.23
	19PPB Grades 1-12 SFY2019	VAR/3010	28,576,611.83	2,166,030.00	26,412,742.84	26,412,742.84	2,163,868.99
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-43,632.00	-2,161.00	-43,632.00	-43,632.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	723,732.70	59,457.04	664,275.67	664,275.67	59,457.03
	19PPD Professional Staff SFY2019	VAR/3020	3,527,128.92	293,927.41	3,233,201.51	3,233,201.51	293,927.41
	19PPF Special Education - Add-on SFY2019	1205/3100	4,433,952.23	369,496.02	4,064,456.22	4,064,456.22	369,496.01
	19PPG Special Education - Preschool SFY2019	1215/3100	1,167,812.10	97,317.68	1,070,494.43	1,070,494.43	97,317.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	797,089.42	66,424.12	730,665.31	730,665.31	66,424.11
	19PPI Special Education - Extended Year SFY2019	1220/3100	25,049.08	2,087.42	22,961.65	22,961.65	2,087.43
	19PPK CTE ADM SFY2019	VAR/3100	1,362,617.00	111,738.70	1,250,878.29	1,250,878.29	111,738.71
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	12,731.25	140,043.75	140,043.75	12,731.25
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	246,015.00	20,440.20	225,574.79	225,574.79	20,440.21
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,430.00	3,952.50	43,477.50	43,477.50	3,952.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,424.00	1,702.00	18,722.00	18,722.00	1,702.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	27,832.00	2,319.33	25,512.66	25,512.66	2,319.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	172,283.00	13,893.14	158,389.87	158,389.87	13,893.13
	19PPL Class Size Reduction SFY2019	5201/3100	2,485,364.86	205,969.04	2,279,395.81	2,279,395.81	205,969.05
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	1,980.42	21,784.59	21,784.59	1,980.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	121,147.37	10,095.61	111,051.75	111,051.75	10,095.62
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	110,719.62	110,719.62	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**46,055,993.35**	**3,528,047.12**	**41,783,611.98**	**42,527,946.25**	**3,528,047.10**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	54,177.00	160,362.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	75,412.31	0.00	75,412.31	75,412.31	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	83,016.92	182,094.92	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,770,798.94	311,111.84	3,459,687.10	3,459,687.10	311,111.84
	19PQG Adult Education SFY2019	1609/3300	127,661.42	10,638.45	117,022.97	117,022.97	10,638.45
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	9,166.66	9,166.66	833.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	14,341.58	1,195.13	13,146.45	13,146.45	1,195.13
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,789.64	4,732.47	52,057.17	52,057.17	4,732.47
	19PQI Concurrent Enrollment SFY2019	5333/3300	127,286.20	10,607.18	116,679.01	116,679.01	10,607.19
	19PQM School Land Trust Program SFY2019	5420/3500	1,350,703.00	0.00	1,350,703.00	1,350,703.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	271,503.25	22,010.62	247,648.69	247,648.69	23,854.56
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,038,310.67	253,192.56	2,785,118.12	2,785,118.12	253,192.55
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	57,788.80	0.00	57,788.80	57,788.80	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	16,291.55	1,316.80	14,974.76	14,974.76	1,316.79
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	21,575.62	1,797.96	19,777.65	19,777.65	1,797.97
	19PQV Dual Immersion SFY2019	5637/3500	58,000.00	4,833.33	53,166.66	53,166.66	4,833.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,200.00	0.00	0.00	0.00	45,200.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,306,415.53	107,725.38	1,198,690.16	1,198,690.16	107,725.37
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	95,268.76	0.00	95,268.76	95,268.76	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	3,845.13	42,296.46	42,296.46	3,845.14
	19PUD Early Intervention SFY2019	5641/3300	148,770.04	12,397.50	136,372.53	136,372.53	12,397.51
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	854,836.01	854,836.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	657,727.16	54,810.60	602,916.57	602,916.57	54,810.59
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	0.00	288,860.00	288,860.00	77,268.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,859,408.44**	**801,048.28**	**11,728,783.76**	**11,934,047.27**	**925,361.17**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	3,500.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**3,500.00**	**3,500.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	38,680.02	3,223.34	35,456.69	35,456.69	3,223.33
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	76,794.84	6,399.57	70,395.27	70,395.27	6,399.57
SBPR School Building Program - Summary			**115,474.86**	**9,622.91**	**105,851.96**	**105,851.96**	**9,622.90**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	12,421.16	50,606.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	3,084.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	6,767.00	-4,386.00	33,979.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	94,120.00	144,995.00	67,376.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	50,375.00	0.00	50,375.00	50,375.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	450.00	450.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	173.42	173.42	-173.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	170.06	0.00	-170.06
T&L T&L-Teaching & Learning - Summary			**360,202.16**	**6,767.00**	**143,986.48**	**249,193.64**	**111,008.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	887,265.86	92,164.20	813,327.04	813,327.04	73,938.82
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	360,018.33	37,812.29	330,016.80	330,016.80	30,001.53
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	171,605.94	14,265.12	157,340.81	157,340.81	14,265.13

	19PRB 19PRB Board Leeway SFY2019	5460/3600	447,566.98	28,137.75	419,429.23	419,429.23	28,137.75
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	317,867.76	53,179.75	291,378.78	291,378.78	26,488.98
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	2,314,000.70	221,352.10	2,121,167.31	2,121,167.31	192,833.39
VBLPR Voted and Board Leeway Program - Summary			**4,498,325.57**	**446,911.21**	**4,132,659.97**	**4,132,659.97**	**365,665.60**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**72,129,981.92**	**5,236,647.64**	**62,603,704.11**	**67,781,068.80**	**4,348,913.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	547,692.38	1,059,585.38	523,585.29
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	0.00	1,440,124.33
84010 SAS-Title I Grants to LEA - Summary			**3,023,295.00**	**0.00**	**547,692.38**	**1,059,585.38**	**1,963,709.62**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	27,177.44	46,923.44	1,694.33
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	0.00	0.00	0.00	51,840.40
84011 SAS-NCLB-Migrant Education - Summary			**100,458.17**	**0.00**	**27,177.44**	**46,923.44**	**53,534.73**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	0.00	52,845.00
84013 SAS-Title I Neglected and Delinquent - Summary			**52,845.00**	**0.00**	**0.00**	**0.00**	**52,845.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	913,239.17	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,668.00	0.00	16,374.39	16,374.39	11,293.61
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,857,771.48	0.00	1,145,746.95	1,145,746.95	1,712,024.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,651,047.65**	**0.00**	**2,075,360.51**	**3,927,729.51**	**1,723,318.14**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	6947/4546	39,854.00	0.00	0.00	0.00	39,854.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	157,268.00	0.00	65,631.37	65,631.37	91,636.63
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	171.62	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**65,802.99**	**65,802.99**	**131,490.63**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	43,085.76	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	38,982.20	38,982.20	90,932.08
84173 SPED-Preschool Special Educ IDEA - Summary			**257,018.04**	**0.00**	**82,067.96**	**166,085.96**	**90,932.08**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	41,558.37	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	7,461.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	46,093.63	107,142.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	0.00	84,398.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**462,856.00**	**46,093.63**	**156,161.37**	**378,458.00**	**84,398.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	4,881.42	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	9,615.58	9,615.58	36,319.07
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	0.00	53,580.97
84365 SAS-English Language Acq-Formula-Title III - Summary			**144,305.04**	**0.00**	**14,497.00**	**54,405.00**	**89,900.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	127,732.66	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	8,209.13	8,209.13	251,154.71
84367 T&L-Improving Teacher Quality-State - Summary			**572,311.50**	**0.00**	**135,941.79**	**321,156.79**	**251,154.71**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	517.20	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**517.20**	**517.20**	**0.00**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	353,000.00	0.00	80,020.20	80,020.20	272,979.80
93243 SAS-AWARE - Summary			**353,000.00**	**0.00**	**80,020.20**	**80,020.20**	**272,979.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	1,586.78	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	279,584.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	79,491.17	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	33,810.25	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,073.30	13,688.52	13,688.52	-13,688.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	153,186.40	1,188,125.00	1,188,125.00	-1,188,125.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	50,269.31	392,703.20	392,703.20	-392,703.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	22,465.80	169,567.53	169,567.53	-169,567.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**227,994.81**	**2,158,556.45**	**4,284,435.09**	**-2,158,556.45**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	107,420.50	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	95,104.10	686,896.05	686,896.05	-686,896.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**95,104.10**	**794,316.55**	**1,895,384.98**	**-794,316.55**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	283.60	283.60	-283.60
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**283.60**	**283.60**	**-283.60**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**18,498.68**	**0.00**	**0.00**	**18,498.68**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,013,512.69	134,779.30	1,878,733.40	1,878,733.40	134,779.29
	19PPB Grades 1-12 SFY2019	VAR/3010	47,426,667.13	3,532,219.45	43,896,108.68	43,896,108.68	3,530,558.45
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-27,001.00	-1,661.00	-27,001.00	-27,001.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	5,181,039.93	416,268.46	4,764,771.48	4,764,771.48	416,268.45
	19PPF Special Education - Add-on SFY2019	1205/3100	7,203,715.52	600,309.62	6,603,405.89	6,603,405.89	600,309.63
	19PPG Special Education - Preschool SFY2019	1215/3100	1,896,447.00	158,037.25	1,738,409.75	1,738,409.75	158,037.25
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,140,154.17	95,012.84	1,045,141.32	1,045,141.32	95,012.85
	19PPI Special Education - Extended Year SFY2019	1220/3100	38,553.79	3,212.82	35,340.98	35,340.98	3,212.81
	19PPK CTE ADM SFY2019	VAR/3100	2,293,064.00	191,088.66	2,101,975.33	2,101,975.33	191,088.67
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	185,876.00	15,489.66	170,386.33	170,386.33	15,489.67
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	328,928.00	27,290.46	301,637.53	301,637.53	27,290.47
	19PPKC CTE Workbased Learning SFY2019	6902/3100	56,726.00	4,727.16	51,998.83	51,998.83	4,727.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	28,566.00	2,380.50	26,185.50	26,185.50	2,380.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	34,523.00	2,876.92	31,646.09	31,646.09	2,876.91
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,918.00	35,076.50	385,841.50	385,841.50	35,076.50
	19PPL Class Size Reduction SFY2019	5201/3100	3,746,959.42	309,716.80	3,437,242.61	3,437,242.61	309,716.81
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	5,375.42	59,129.59	59,129.59	5,375.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	192,935.58	16,077.97	176,857.61	176,857.61	16,077.97
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	157,111.16	157,111.16	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**72,428,725.96**	**5,548,278.79**	**66,834,922.58**	**66,880,447.15**	**5,548,278.81**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	1,203.97	10,496.00	10,496.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	0.00	86,960.65	235,620.71	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	156,504.01	0.00	0.00	156,504.01	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	109,421.42	0.00	109,421.42	109,421.42	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	92,875.14	265,295.14	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,927,678.83	410,639.90	4,517,038.92	4,517,038.92	410,639.91
	19PQG Adult Education SFY2019	1609/3300	74,077.60	6,173.13	67,904.46	67,904.46	6,173.14
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	9,166.66	9,166.66	833.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	35,819.30	2,984.94	32,834.36	32,834.36	2,984.94
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	88,611.89	7,384.32	81,227.56	81,227.56	7,384.33
	19PQI Concurrent Enrollment SFY2019	5333/3300	331,641.83	27,636.82	304,005.02	304,005.02	27,636.81
	19PQM School Land Trust Program SFY2019	5420/3500	1,985,940.00	0.00	1,985,940.00	1,985,940.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	444,562.61	37,046.88	407,515.72	407,515.72	37,046.89
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,711,319.99	392,610.00	4,318,710.00	4,318,710.00	392,609.99
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	57,163.08	0.00	57,163.08	57,163.08	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	22,818.43	1,901.54	20,916.90	20,916.90	1,901.53
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	39,467.71	3,288.98	36,178.74	36,178.74	3,288.97
	19PQV Dual Immersion SFY2019	5637/3500	190,512.11	15,876.00	174,636.10	174,636.10	15,876.01
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	157,400.00	86,553.63	86,553.63	86,553.63	70,846.37
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,009,846.45	166,060.75	1,843,785.70	1,843,785.70	166,060.75
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	145,160.05	0.00	145,160.05	145,160.05	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	385,836.74	32,153.06	353,683.68	353,683.68	32,153.06
	19PUD Early Intervention SFY2019	5641/3300	169,234.76	14,102.90	155,131.87	155,131.87	14,102.89
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	668,172.91	668,172.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	594,905.78	49,575.48	545,330.30	545,330.30	49,575.48
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	0.00	266,892.48	266,892.48	271,086.81
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,415,486.64**	**1,256,025.63**	**16,427,701.35**	**16,905,285.42**	**1,510,201.22**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,250.00	0.00	0.00	0.00	4,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,000.00	0.00	0.00	0.00	8,000.00
SAS SAS-Student Advocacy Services - Summary			**15,250.00**	**0.00**	**0.00**	**0.00**	**15,250.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,577,425.34	131,452.11	1,445,973.23	1,445,973.23	131,452.11

	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	1,876,264.19	156,355.34	1,719,908.84	1,719,908.84	156,355.35
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	128,456.98	10,704.74	117,752.23	117,752.23	10,704.75
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	255,036.89	21,253.07	233,783.81	233,783.81	21,253.08
SBPR School Building Program - Summary			**3,837,183.40**	**319,765.26**	**3,517,418.11**	**3,517,418.11**	**319,765.29**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,427.00	0.00	4,420.00	4,420.00	7.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	5,748.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	22,549.20	62,043.20	26,883.80
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	69,400.00	138,750.00	205,890.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	308,120.05	602,278.78	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	70,805.00	0.00	70,805.00	70,805.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,576.00	54,482.79	83,957.44	83,957.44	48,618.56
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	964,119.19	0.00	0.00	0.00	964,119.19
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	724.48	724.48	0.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	68.88	68.88	-68.88
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	243.86	243.86	-243.86
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,082.40	1,082.40	-1,082.40
T&L T&L-Teaching & Learning - Summary			**2,084,778.05**	**123,882.79**	**638,969.31**	**1,058,690.64**	**1,026,087.41**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,120,854.64	493,357.66	5,627,496.97	5,627,496.97	493,357.67
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,483,607.19	201,664.98	2,281,942.21	2,281,942.21	201,664.98
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	704,016.11	58,402.96	645,613.16	645,613.16	58,402.95
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,058,332.48	39,201.64	1,019,130.85	1,019,130.85	39,201.63
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	751,641.20	92,471.66	689,004.44	689,004.44	62,636.76
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	176,004.02	14,600.74	161,403.29	161,403.29	14,600.73
VBLPR Voted and Board Leeway Program - Summary			**11,294,455.64**	**899,699.64**	**10,424,590.92**	**10,424,590.92**	**869,864.72**
040 CACHE CO SCHOOL DISTRICT - Summary			**123,258,437.16**	**8,516,844.65**	**103,981,997.71**	**112,207,883.56**	**11,050,553.60**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	1,500.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	562,186.08	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	0.00	593,905.45
84010 SAS-Title I Grants to LEA - Summary			**1,197,067.53**	**0.00**	**562,186.08**	**603,162.08**	**593,905.45**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	756.41	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	7,455.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	185,737.78	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	779,995.91	0.00	419,092.34	419,092.34	360,903.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,275,574.10**	**0.00**	**613,041.53**	**1,908,670.53**	**366,903.57**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	52,747.00	0.00	0.00	0.00	52,747.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	60,130.00	0.00	0.00	0.00	60,130.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**0.00**	**0.00**	**0.00**	**112,877.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	21,323.56	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	12,735.69	12,735.69	32,690.62
84173 SPED-Preschool Special Educ IDEA - Summary			**90,293.87**	**0.00**	**34,059.25**	**57,603.25**	**32,690.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	57,018.73	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	107,300.23	107,300.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**211,019.96**	**0.00**	**164,318.96**	**211,019.96**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	117,009.16	117,009.16	82,990.84
84424A T&L-Student Support Academic Enrichment Grants - Summary			**200,000.00**	**0.00**	**117,009.16**	**117,009.16**	**82,990.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	272.70	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	147,196.76	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	25,920.96	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	46,832.47	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,369.59	6,980.77	6,980.77	-6,980.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	54,124.00	401,078.20	401,078.20	-401,078.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	11,519.43	86,857.29	86,857.29	-86,857.29
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	27,048.68	194,023.29	194,023.29	-194,023.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**94,061.70**	**909,162.44**	**1,662,500.24**	**-909,162.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	34,394.20	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	20,675.90	144,546.20	144,546.20	-144,546.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**20,675.90**	**178,940.40**	**402,045.15**	**-178,940.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	2,277.60	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,749.65	13,388.10	13,388.10	-13,388.10
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**1,749.65**	**15,665.70**	**29,568.05**	**-15,665.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	11,917.89	494,972.16	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,352.64	24,305.86	341,046.78	341,046.78	24,305.86
	19PPB Grades 1-12 SFY2019	VAR/3010	7,641,387.85	498,135.29	7,145,237.56	7,145,237.56	496,150.29
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-39,626.00	-1,985.00	-39,626.00	-39,626.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	493,587.47	41,060.54	452,526.92	452,526.92	41,060.55
	19PPD Professional Staff SFY2019	VAR/3020	1,009,831.22	84,152.60	925,678.62	925,678.62	84,152.60
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	186,725.00	186,725.00	16,975.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,038,648.15	169,887.34	1,868,760.80	1,868,760.80	169,887.35
	19PPG Special Education - Preschool SFY2019	1215/3100	479,102.40	39,925.20	439,177.20	439,177.20	39,925.20
	19PPH Special Education - Self-contained SFY2019	1210/3100	276,107.81	23,008.98	253,098.82	253,098.82	23,008.99
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,630.49	969.20	10,661.28	10,661.28	969.21
	19PPK CTE ADM SFY2019	VAR/3100	422,117.00	34,397.56	387,719.45	387,719.45	34,397.55
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	97,419.00	8,105.88	89,313.11	89,313.11	8,105.89
	19PPKC CTE Workbased Learning SFY2019	6902/3100	20,024.00	1,668.66	18,355.33	18,355.33	1,668.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,642.00	886.83	9,755.16	9,755.16	886.84
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	324.02	3,748.97	3,748.97	324.03
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,122.00	1,349.88	15,772.11	15,772.11	1,349.89
	19PPL Class Size Reduction SFY2019	5201/3100	730,358.00	60,863.16	669,494.83	669,494.83	60,863.17
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	1,980.42	21,784.59	21,784.59	1,980.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	49,816.90	4,151.40	45,665.49	45,665.49	4,151.41
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	29,055.00	0.00	29,055.00	29,055.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,401,781.09**	**1,011,577.40**	**12,901,429.32**	**13,390,203.59**	**1,011,577.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	0.00	0.00	8,810.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	0.00	20,533.23	44,317.10	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	50,033.77	0.00	50,033.77	50,033.77	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	68,371.35	68,371.35	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	996,083.18	83,006.93	913,076.25	913,076.25	83,006.93
	19PQG Adult Education SFY2019	1609/3300	75,773.49	6,314.46	69,459.04	69,459.04	6,314.45
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,879.85	323.32	3,556.53	3,556.53	323.32
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,764.62	1,397.05	15,367.57	15,367.57	1,397.05
	19PQI Concurrent Enrollment SFY2019	5333/3300	83,036.75	6,919.72	76,117.02	76,117.02	6,919.73
	19PQM School Land Trust Program SFY2019	5420/3500	502,871.00	0.00	502,871.00	502,871.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	74,033.92	4,989.32	69,044.59	69,044.59	4,989.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,093,687.69	91,140.64	1,002,547.05	1,002,547.05	91,140.64
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,427.03	452.25	4,974.77	4,974.77	452.26
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,557.17	629.76	6,927.40	6,927.40	629.77
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	59,000.00	0.00	20,227.87	20,227.87	38,772.13
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	419,242.36	34,777.64	384,464.72	384,464.72	34,777.64
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	34,315.80	0.00	34,315.80	34,315.80	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	4,100.20	45,102.20	45,102.20	4,100.20
	19PUD Early Intervention SFY2019	5641/3300	70,334.73	5,861.22	64,473.50	64,473.50	5,861.23
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	372,823.13	372,823.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	259,819.90	21,651.66	238,168.25	238,168.25	21,651.65
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	116,227.06	116,227.06	116,227.06	20,537.96
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	2,016.12	2,016.12	2,016.12	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,434,166.38**	**379,807.35**	**4,080,698.22**	**4,104,482.09**	**329,684.29**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	272,100.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**272,100.00**	**272,100.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	18,150.00	34,730.00	19,856.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,830.00	0.00	16,830.00	16,830.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	85.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**71,566.00**	**0.00**	**35,215.00**	**51,795.00**	**19,771.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	333,626.88	30,426.71	305,824.64	305,824.64	27,802.24
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	135,372.94	12,504.69	124,091.86	124,091.86	11,281.08
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	110,782.75	9,231.90	101,550.86	101,550.86	9,231.89
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,949.41	1,480.24	54,469.17	54,469.17	1,480.24
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,735.99	4,167.61	36,424.66	36,424.66	3,311.33
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	166,795.27	13,696.32	153,098.96	153,098.96	13,696.31
VBLPR Voted and Board Leeway Program - Summary			**842,263.24**	**71,507.47**	**775,460.15**	**775,460.15**	**66,803.09**
050 CARBON CO SCHOOL DISTRICT - Summary			**25,100,554.07**	**1,579,379.47**	**20,660,786.21**	**23,587,119.25**	**1,513,434.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,108.74	0.00	0.00	0.00	30,108.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,108.74**	**0.00**	**0.00**	**0.00**	**30,108.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,721.69**	**0.00**	**0.00**	**0.00**	**1,721.69**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,252.19	0.00	0.00	6,152.51	99.68
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	0.00	0.00	3,318.02
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
84367 T&L-Improving Teacher Quality-State - Summary			**12,765.94**	**0.00**	**0.00**	**6,152.51**	**6,613.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	1,676.60	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	853.59	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	451.01	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,558.00	9,473.60	9,473.60	-9,473.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	711.51	4,625.00	4,625.00	-4,625.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	303.12	2,075.67	2,075.67	-2,075.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**2,572.63**	**19,155.47**	**36,432.82**	**-19,155.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	1,153.50	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,346.10	8,091.05	8,091.05	-8,091.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**1,346.10**	**9,244.55**	**22,461.29**	**-9,244.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	12,424.83	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	1,000.00	2,170.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,439.81	-1,545.08	2,439.81	2,439.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	53,579.09	-25,997.56	53,579.09	53,579.09	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	898,343.95	88,633.32	837,253.28	837,253.28	61,090.67
	19PPD Professional Staff SFY2019	VAR/3020	141,350.81	11,779.23	129,571.57	129,571.57	11,779.24
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	295,647.91	295,647.91	26,877.09
	19PPF Special Education - Add-on SFY2019	1205/3100	70,614.57	5,884.54	64,730.02	64,730.02	5,884.55
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,488.94	374.08	4,114.87	4,114.87	374.07
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,632.14	219.35	2,412.79	2,412.79	219.35
	19PPK CTE ADM SFY2019	VAR/3100	127,027.00	9,650.56	117,376.43	117,376.43	9,650.57
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,069.00	172.42	1,896.59	1,896.59	172.41
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,906.00	224.22	2,681.77	2,681.77	224.23
	19PPL Class Size Reduction SFY2019	5201/3100	38,790.31	3,232.52	35,557.78	35,557.78	3,232.53
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	165.29	1,818.22	1,818.22	165.30
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,107.00	0.00	1,107.00	1,107.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,576,766.63**	**122,751.21**	**1,597,505.70**	**2,454,015.36**	**122,751.27**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.41	0.00	24,442.08	24,442.08	0.33
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	113,079.81	9,423.32	103,656.50	103,656.50	9,423.31
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	14,940.67	1,245.06	13,695.62	13,695.62	1,245.05
	19PQG Adult Education SFY2019	1609/3300	30,611.20	2,550.93	28,060.26	28,060.26	2,550.94
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	791.17	73.80	811.84	811.84	-20.67
	19PQI Concurrent Enrollment SFY2019	5333/3300	6,407.98	534.00	5,873.99	5,873.99	533.99
	19PQM School Land Trust Program SFY2019	5420/3500	176,169.00	0.00	176,169.00	176,169.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,965.18	2,345.54	26,414.96	26,414.96	2,550.22
	19PQR Educator Salary Adjustments SFY2019	5876/3400	93,237.95	7,247.94	85,990.00	85,990.00	7,247.95
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,294.95	191.24	2,103.70	2,103.70	191.25
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,255.44	4,583.22	50,672.23	50,672.23	4,583.21
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,071.53	0.00	3,071.53	3,071.53	0.00
	19PUD Early Intervention SFY2019	5641/3300	31,670.39	2,639.93	29,039.22	29,039.22	2,631.17
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,763.87	1,396.98	15,366.88	15,366.88	1,396.99
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	0.00	0.00	48,382.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**646,084.02**	**32,231.96**	**565,367.81**	**565,367.81**	**80,716.21**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
SBPR School Building Program - Summary			**50,000.00**	**4,166.66**	**45,833.34**	**45,833.34**	**4,166.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	970.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	720.00	0.00	720.00	720.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,070.00**	**0.00**	**1,690.00**	**2,070.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**3,356,011.11**	**163,068.56**	**2,244,796.87**	**3,138,333.13**	**217,677.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	73,752.73	170,344.47	170,344.47	107,809.53
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	33,151.21	78,152.70	78,152.70	43,883.30
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	8,481.02	25,632.57	25,632.57	8,476.43
84002 SAS-Adult Education - Summary			**434,299.00**	**115,384.96**	**274,129.74**	**274,129.74**	**160,169.26**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	39,931.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	1,785,626.01	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,838,767.10	0.00	0.00	0.00	5,838,767.10
84010 SAS-Title I Grants to LEA - Summary			**12,276,305.11**	**0.00**	**1,825,557.01**	**6,415,038.01**	**5,861,267.10**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	0.00	0.00	1,985.49
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**0.00**	**0.00**	**1,985.49**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	18,386.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	14,695.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	49,837.20	49,837.20	49,837.20	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**111,185.20**	**49,837.20**	**82,918.20**	**111,185.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	2,711.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,822,473.45	3,319,351.87	7,306,035.12	7,306,035.12	3,516,438.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,985,457.45**	**3,319,351.87**	**7,308,746.12**	**7,419,019.12**	**3,566,438.33**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	611,109.00	0.00	218,949.33	218,949.33	392,159.67
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	1,162.50	1,162.50	-93.00
84048 CTE-Career and Tech Education - Summary			**612,178.50**	**0.00**	**220,111.83**	**220,111.83**	**392,066.67**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	86,237.03	221,378.09	221,378.09	81,758.63
84173 SPED-Preschool Special Educ IDEA - Summary			**303,136.72**	**86,237.03**	**221,378.09**	**221,378.09**	**81,758.63**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	9,528.43	37,362.19	37,362.19	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,362.19**	**9,528.43**	**37,362.19**	**37,362.19**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	0.00	0.00	267,048.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	7,532.00	7,532.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	0.00	107,142.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	0.00	267,048.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	0.00	276,159.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**924,929.79**	**0.00**	**7,532.00**	**7,532.00**	**917,397.79**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	9,713.29	9,713.29	10,286.71
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**9,713.29**	**9,713.29**	**10,286.71**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	72,862.66	72,862.66	149,352.39
84365 SAS-English Language Acq-Formula-Title III - Summary			**222,215.05**	**0.00**	**72,862.66**	**72,862.66**	**149,352.39**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	117,626.00	1,046,044.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	0.00	987,921.85
84367 T&L-Improving Teacher Quality-State - Summary			**2,033,965.85**	**0.00**	**117,626.00**	**1,046,044.00**	**987,921.85**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	533.16	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**533.16**	**533.16**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	9,512.03	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	357.92	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	994,171.80	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	307,636.13	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	167,103.42	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	16,263.92	55,222.85	55,222.85	-55,222.85
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	282.06	2,059.11	2,059.11	-2,059.11
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,177,622.40	4,072,511.00	4,072,511.00	-4,072,511.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	428,944.33	1,498,934.75	1,498,934.75	-1,498,934.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	267,264.21	913,073.38	913,073.38	-913,073.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**1,890,376.92**	**8,020,582.39**	**15,989,914.84**	**-8,020,582.39**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	127.13	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	106.92	760.91	760.91	-760.91
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**106.92**	**888.04**	**1,714.12**	**-888.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	415,677.50	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	811,525.90	2,626,171.05	2,626,171.05	-2,626,171.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**811,525.90**	**3,041,848.55**	**7,339,124.37**	**-3,041,848.55**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	372.00	372.00	-372.00
CTE CTE-Career & Technical Education - Summary			**50,000.00**	**0.00**	**372.00**	**372.00**	**49,628.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	22,232.02	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	17,764.61	83,122.86	83,122.86	-83,122.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**17,764.61**	**105,354.88**	**191,098.92**	**-105,354.88**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	319,167.50	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**319,167.50**	**2,061,848.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	7,683,595.16	544,494.22	7,139,100.95	7,139,100.95	544,494.21
	19PPB Grades 1-12 SFY2019	VAR/3010	178,903,243.05	12,720,428.88	166,189,990.18	166,189,990.18	12,713,252.87
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-261,598.00	-7,176.00	-261,598.00	-261,598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,787,942.59	1,792,631.76	19,995,310.84	19,995,310.84	1,792,631.75
	19PPF Special Education - Add-on SFY2019	1205/3100	25,895,966.06	2,157,997.17	23,737,968.89	23,737,968.89	2,157,997.17
	19PPG Special Education - Preschool SFY2019	1215/3100	4,122,276.90	343,523.08	3,778,753.83	3,778,753.83	343,523.07
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,800,901.72	566,741.81	6,234,159.91	6,234,159.91	566,741.81
	19PPI Special Education - Extended Year SFY2019	1220/3100	138,640.72	11,553.39	127,087.32	127,087.32	11,553.40
	19PPK CTE ADM SFY2019	VAR/3100	6,853,534.00	570,900.00	6,282,633.99	6,282,633.99	570,900.01
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	101,850.00	8,487.50	93,362.50	93,362.50	8,487.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,104,997.00	91,686.76	1,013,310.23	1,013,310.23	91,686.77
	19PPKC CTE Workbased Learning SFY2019	6902/3100	167,391.00	13,949.25	153,441.75	153,441.75	13,949.25
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	131,718.00	10,976.50	120,741.50	120,741.50	10,976.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	70,824.00	5,765.22	65,058.77	65,058.77	5,765.23
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	774,279.00	64,523.25	709,755.75	709,755.75	64,523.25
	19PPL Class Size Reduction SFY2019	5201/3100	15,039,430.70	1,245,773.46	13,793,657.23	13,793,657.23	1,245,773.47
	19PPM Foreign Exchange SFY2019	VAR/3013	105,245.00	8,770.42	96,474.59	96,474.59	8,770.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	724,976.98	60,414.74	664,562.23	664,562.23	60,414.75
	19PPO Special Education - Intensive Services SFY2019	1230/3100	383,010.33	0.00	383,010.33	383,010.33	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	457,149.43	457,149.43	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**271,137,969.76**	**20,211,441.41**	**250,773,932.22**	**250,926,528.34**	**20,211,441.42**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	0.00	34,371.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	0.00	515,419.28	1,006,992.92	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	149,809.53	0.00	149,809.53	149,809.53	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	895.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	1,007,645.67	1,007,645.67	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,287,468.12	607,289.01	6,680,179.11	6,680,179.11	607,289.01
	19PQG Adult Education SFY2019	1609/3300	935,701.41	77,975.12	857,726.30	857,726.30	77,975.11
	19PQGC Adult Education-Corrections SFY2019	5613/3300	49,271.00	4,105.92	45,165.09	45,165.09	4,105.91
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	371,218.16	30,934.84	340,283.31	340,283.31	30,934.85
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	347,691.64	28,974.30	318,717.33	318,717.33	28,974.31
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	9,613.07	801.08	8,811.98	8,811.98	801.09
	19PQI Concurrent Enrollment SFY2019	5333/3300	718,825.95	59,902.16	658,923.78	658,923.78	59,902.17
	19PQM School Land Trust Program SFY2019	5420/3500	7,498,636.00	0.00	7,498,636.00	7,498,636.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,311,835.33	109,319.61	1,202,515.72	1,202,515.72	109,319.61
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,483,434.49	1,539,105.20	16,944,329.30	16,944,329.30	1,539,105.19
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	89,346.64	7,445.55	81,901.08	81,901.08	7,445.56
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	100,536.00	8,378.00	92,158.00	92,158.00	8,378.00

	19PQV Dual Immersion SFY2019	5637/3500	266,760.37	22,230.03	244,530.34	244,530.34	22,230.03
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	583,000.00	254,961.00	583,000.00	583,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,754,549.97	644,512.24	7,110,037.74	7,110,037.74	644,512.23
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	569,879.40	0.00	569,879.40	569,879.40	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	16,137.34	177,510.76	177,510.76	16,137.34
	19PUD Early Intervention SFY2019	5641/3300	420,151.10	35,012.59	385,138.51	385,138.51	35,012.59
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	1,353,238.35	1,353,238.35	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,367,181.48	197,265.12	2,169,916.35	2,169,916.35	197,265.13
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	49,907.45	49,907.45	16,188.55
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	0.00	978,196.78	978,196.78	1,051,131.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**55,102,325.59**	**3,644,349.11**	**50,054,472.16**	**50,611,246.80**	**4,491,078.79**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	45,000.00	45,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	51,587.17	0.00	44,534.29	44,534.29	7,052.88
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	13,782.46	13,782.46	1,717.54
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	22,175.15	22,175.15	16,824.85
SAS SAS-Student Advocacy Services - Summary			**154,087.17**	**0.00**	**125,491.90**	**125,491.90**	**28,595.27**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,887,050.71	157,254.22	1,729,796.48	1,729,796.48	157,254.23
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	2,244,547.23	187,045.60	2,057,501.62	2,057,501.62	187,045.61
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	247,355.62	20,612.96	226,742.65	226,742.65	20,612.97
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	491,096.76	40,924.73	450,172.03	450,172.03	40,924.73
SBPR School Building Program - Summary			**4,870,050.32**	**405,837.51**	**4,464,212.78**	**4,464,212.78**	**405,837.54**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	9,924.00	21,132.00	-21,132.00
	17DRED Drivers Ed SFY2017	5610/3800	537,791.00	156,716.94	156,716.94	452,776.94	85,014.06
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	0.00	228,800.00	454,840.00	200,960.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,045,124.19	0.00	1,031,249.07	1,045,124.19	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	21,729.00	977.26	977.26	18,706.26	3,022.74
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	250,900.00	0.00	250,900.00	250,900.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	825,277.14	0.00	0.00	0.00	825,277.14
	19PRO2 19PRO2 Professional Dev. SFY2019		3,000.00	0.00	0.00	0.00	3,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	450.00	450.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	186.00	186.00	186.00	-186.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	22.68	682.98	682.98	-682.98
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	186.00	1,052.46	1,052.46	-1,052.46
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	558.00	558.00	-558.00
T&L T&L-Teaching & Learning - Summary			**3,340,071.33**	**158,088.88**	**1,681,496.71**	**2,246,408.83**	**1,093,662.50**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,334,164.20	1,992,351.52	22,341,812.69	22,341,812.69	1,992,351.51
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,873,867.09	814,283.36	9,059,583.74	9,059,583.74	814,283.35
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,583,871.95	217,587.44	2,368,549.29	2,368,549.29	215,322.66
	19PRB 19PRB Board Leeway SFY2019	5460/3600	2,961,851.26	70,117.82	2,891,733.45	2,891,733.45	70,117.81
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,103,544.47	210,588.09	1,928,249.10	1,928,249.10	175,295.37
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	1,799,244.15	137,818.86	1,661,425.28	1,661,425.28	137,818.87
VBLPR Voted and Board Leeway Program - Summary			**43,656,543.12**	**3,442,747.09**	**40,251,353.55**	**40,251,353.55**	**3,405,189.57**
070 DAVIS CO SCHOOL DISTRICT - Summary			**420,689,627.19**	**34,162,577.84**	**369,017,642.97**	**390,044,223.74**	**30,645,403.45**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	28,284.49	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	12,674.60	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	199,466.71	199,466.71	211,781.62
84010 SAS-Title I Grants to LEA - Summary			**936,642.88**	**0.00**	**240,425.80**	**724,861.26**	**211,781.62**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	1,745.58	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,229.85	0.00	449,565.25	449,565.25	482,664.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**938,044.60**	**0.00**	**451,310.83**	**455,380.00**	**482,664.60**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	180,799.00	0.00	180,799.00	180,799.00	0.00
	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	210,605.00	0.00	0.00	0.00	210,605.00
84048 CTE-Career and Tech Education - Summary			**391,404.00**	**0.00**	**180,799.00**	**180,799.00**	**210,605.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	34,649.92	34,649.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,649.92**	**0.00**	**34,649.92**	**34,649.92**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	47,668.62	0.00	0.00	0.00	47,668.62
84365 SAS-English Language Acq-Formula-Title III - Summary			**47,668.62**	**0.00**	**0.00**	**0.00**	**47,668.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	631.09	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	70,656.43	70,656.43	41,519.89
84367 T&L-Improving Teacher Quality-State - Summary			**199,164.58**	**0.00**	**71,287.52**	**157,644.69**	**41,519.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	118,403.40	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	27,036.27	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	30,632.22	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	148.20	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	60,539.00	465,956.80	465,956.80	-465,956.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	16,010.64	125,216.51	125,216.51	-125,216.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	18,920.17	143,956.90	143,956.90	-143,956.90
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	217.20	1,787.40	1,787.40	-1,787.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**95,687.01**	**913,137.70**	**1,807,160.05**	**-913,137.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	36,535.50	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	30,290.40	219,579.00	219,579.00	-219,579.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**30,290.40**	**256,114.50**	**613,960.02**	**-256,114.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	53,906.22	2,132,908.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	542,285.53	33,866.68	508,418.84	508,418.84	33,866.69
	19PPB Grades 1-12 SFY2019	VAR/3010	10,938,967.37	686,148.72	10,252,818.66	10,252,818.66	686,148.71
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,151.00	0.00	-13,151.00	-13,151.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,183,711.17	181,975.93	2,001,735.24	2,001,735.24	181,975.93
	19PPD Professional Staff SFY2019	VAR/3020	1,549,639.87	129,136.66	1,420,503.22	1,420,503.22	129,136.65
	19PPF Special Education - Add-on SFY2019	1205/3100	2,822,149.31	235,179.10	2,586,970.20	2,586,970.20	235,179.11
	19PPG Special Education - Preschool SFY2019	1215/3100	548,971.50	45,747.63	503,223.87	503,223.87	45,747.63
	19PPH Special Education - Self-contained SFY2019	1210/3100	865,781.58	72,148.47	793,633.11	793,633.11	72,148.47
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,773.45	1,231.12	13,542.33	13,542.33	1,231.12
	19PPK CTE ADM SFY2019	VAR/3100	760,110.00	62,621.36	697,488.64	697,488.64	62,621.36
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	5,658.33	62,241.66	62,241.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	123,864.00	10,305.06	113,558.93	113,558.93	10,305.07
	19PPKC CTE Workbased Learning SFY2019	6902/3100	22,621.00	1,885.08	20,735.91	20,735.91	1,885.09
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,315.00	1,526.25	16,788.75	16,788.75	1,526.25
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,956.00	829.66	9,126.33	9,126.33	829.67
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	72,195.00	6,016.25	66,178.75	66,178.75	6,016.25
	19PPL Class Size Reduction SFY2019	5201/3100	1,088,326.00	90,454.30	997,871.71	997,871.71	90,454.29
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	9,336.25	9,336.25	848.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,524.25	5,543.68	60,980.56	60,980.56	5,543.69
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	62,977.53	62,977.53	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**23,917,350.92**	**1,571,123.03**	**20,238,885.71**	**22,346,227.85**	**1,571,123.07**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	0.00	32,153.36	76,343.14	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,489.08	0.00	3,489.08	3,489.08	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	91,425.37	91,425.37	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,387,108.92	115,592.41	1,271,516.51	1,271,516.51	115,592.41
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	7,786.86	648.91	7,137.95	7,137.95	648.91
	19PQG Adult Education SFY2019	1609/3300	148,428.49	12,369.04	136,059.45	136,059.45	12,369.04
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	9,166.66	9,166.66	833.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,187.02	265.59	2,921.43	2,921.43	265.59
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	24,421.20	2,035.10	22,386.10	22,386.10	2,035.10
	19PQI Concurrent Enrollment SFY2019	5333/3300	115,343.68	9,611.97	105,731.70	105,731.70	9,611.98
	19PQM School Land Trust Program SFY2019	5420/3500	680,357.00	0.00	680,357.00	680,357.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	103,162.17	7,071.60	96,090.56	96,090.56	7,071.61
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,514,666.57	126,222.21	1,388,444.35	1,388,444.35	126,222.22
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,947.42	662.29	7,285.13	7,285.13	662.29
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	8,000.00	666.66	7,333.33	7,333.33	666.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	651,978.43	54,075.92	597,902.52	597,902.52	54,075.91
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	47,309.70	0.00	47,309.70	47,309.70	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	21,986.12	241,847.35	241,847.35	21,986.13
	19PUD Early Intervention SFY2019	5641/3300	85,715.21	7,142.93	78,572.27	78,572.27	7,142.94
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	46,969.60	46,969.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	256,403.61	21,366.96	235,036.64	235,036.64	21,366.97
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	0.00	0.00	184,780.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,718,657.36**	**380,551.04**	**5,109,136.06**	**5,153,325.84**	**565,331.52**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	22,295.00	39,545.00	26,192.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	89,435.05	0.00	89,435.05	89,435.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,645.00	0.00	18,645.00	18,645.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	0.00	81,767.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	91,083.39	0.00	0.00	0.00	91,083.39
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	450.00	450.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	848.40	848.40	-848.40
T&L T&L-Teaching & Learning - Summary			**352,135.53**	**0.00**	**131,673.45**	**153,941.54**	**198,193.99**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	502,911.33	14,057.74	488,853.60	488,853.60	14,057.73
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	204,062.06	5,840.90	198,221.15	198,221.15	5,840.91
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	228,377.30	19,031.44	209,345.86	209,345.86	19,031.44
	19PRB 19PRB Board Leeway SFY2019	5460/3600	103,345.83	4,265.70	99,080.13	99,080.13	4,265.70
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	73,397.52	9,562.68	67,281.06	67,281.06	6,116.46
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	57,094.32	4,757.86	52,336.46	52,336.46	4,757.86
VBLPR Voted and Board Leeway Program - Summary			**1,169,188.36**	**57,516.32**	**1,115,118.26**	**1,115,118.26**	**54,070.10**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**34,964,774.64**	**2,135,167.80**	**28,742,538.75**	**32,743,068.43**	**2,221,706.21**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	0.00	247,403.67
84010 SAS-Title I Grants to LEA - Summary			**247,403.67**	**0.00**	**0.00**	**0.00**	**247,403.67**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,799.30	332,194.43	332,194.43	332,194.43	191,604.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**523,799.30**	**332,194.43**	**332,194.43**	**332,194.43**	**191,604.87**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	23,565.00	0.00	3,562.00	23,565.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	30,502.00	7,435.96	22,833.47	22,833.47	7,668.53
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**7,435.96**	**26,395.47**	**46,398.47**	**7,668.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	18,498.77	18,498.77	18,498.77	11,250.62
84173 SPED-Preschool Special Educ IDEA - Summary			**29,749.39**	**18,498.77**	**18,498.77**	**18,498.77**	**11,250.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	330.43	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	25,751.47	25,751.47	25,751.47	27,943.15
84367 T&L-Improving Teacher Quality-State - Summary			**99,238.81**	**25,751.47**	**26,081.90**	**71,295.66**	**27,943.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	68,362.20	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	12,777.57	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	19,958.40	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	35,886.00	276,843.80	276,843.80	-276,843.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	7,324.20	56,616.69	56,616.69	-56,616.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	12,913.37	101,357.21	101,357.21	-101,357.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**56,123.57**	**535,915.87**	**1,021,253.49**	**-535,915.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	16,381.50	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	13,146.00	93,955.60	93,955.60	-93,955.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**13,146.00**	**110,337.10**	**263,773.41**	**-110,337.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	31,537.01	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	16,811.52	33,885.72	0.00
	19PPA Kindergarten SFY2019	VAR/3005	124,932.08	5,041.21	119,890.87	119,890.87	5,041.21
	19PPB Grades 1-12 SFY2019	VAR/3010	3,227,924.53	175,022.90	3,053,261.62	3,053,261.62	174,662.91
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,849.00	-360.00	-8,849.00	-8,849.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,781,691.86	148,474.32	1,633,217.54	1,633,217.54	148,474.32
	19PPD Professional Staff SFY2019	VAR/3020	839,074.68	69,922.89	769,151.79	769,151.79	69,922.89
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	186,725.00	186,725.00	16,975.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,306,453.34	108,871.11	1,197,582.23	1,197,582.23	108,871.11
	19PPG Special Education - Preschool SFY2019	1215/3100	384,280.05	32,023.34	352,256.72	352,256.72	32,023.33
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,676.72	13,639.72	150,036.99	150,036.99	13,639.73
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,377.31	781.44	8,595.86	8,595.86	781.45
	19PPK CTE ADM SFY2019	VAR/3100	413,365.00	34,447.08	378,917.91	378,917.91	34,447.09
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	86,654.00	7,216.40	79,437.61	79,437.61	7,216.39
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,262.00	1,521.83	16,740.16	16,740.16	1,521.84
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,205.00	1,183.75	13,021.25	13,021.25	1,183.75
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,594.00	549.50	6,044.50	6,044.50	549.50
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,754.00	1,479.50	16,274.50	16,274.50	1,479.50
	19PPL Class Size Reduction SFY2019	5201/3100	458,830.09	38,213.97	420,616.12	420,616.12	38,213.97
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.66	12,448.33	12,448.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	37,839.48	3,153.29	34,686.19	34,686.19	3,153.29
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,863,729.89**	**660,703.49**	**8,505,278.53**	**10,203,026.35**	**660,703.54**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	0.00	31,974.79	51,559.90	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	38,500.00	0.00	0.00	30,834.00	7,666.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,046.00	0.00	3,046.00	3,046.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	665,201.14	55,433.42	609,767.71	609,767.71	55,433.43
	19PQG Adult Education SFY2019	1609/3300	35,279.66	2,939.97	32,339.69	32,339.69	2,939.97
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	9,166.66	9,166.66	833.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	969.96	80.83	889.13	889.13	80.83
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,556.37	879.70	9,676.68	9,676.68	879.69
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,192.05	3,266.00	35,926.04	35,926.04	3,266.01
	19PQM School Land Trust Program SFY2019	5420/3500	382,437.00	0.00	382,437.00	382,437.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	61,477.22	5,123.10	56,354.12	56,354.12	5,123.10
	19PQR Educator Salary Adjustments SFY2019	5876/3400	699,933.38	57,750.70	642,182.69	642,182.69	57,750.69
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,244.23	353.68	3,890.54	3,890.54	353.69
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,899.76	574.98	6,324.78	6,324.78	574.98
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	38,500.00	0.00	11,297.00	11,297.00	27,203.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	314,407.63	26,011.67	288,395.96	288,395.96	26,011.67
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,082.26	0.00	22,082.26	22,082.26	0.00
	19PUD Early Intervention SFY2019	5641/3300	57,585.80	4,798.82	52,786.99	52,786.99	4,798.81
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	30,460.00	30,460.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	193,707.10	16,142.26	177,564.85	177,564.85	16,142.25
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	0.00	0.00	0.00	104,184.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,770,223.60**	**174,188.46**	**2,406,562.89**	**2,456,982.00**	**313,241.60**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	7,480.00	16,180.00	17,172.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	0.00	0.00	6,354.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	6,660.00	0.00	6,660.00	6,660.00	0.00
T&L T&L-Teaching & Learning - Summary			**48,654.00**	**0.00**	**14,140.00**	**25,128.00**	**23,526.00**
090 EMERY SCHOOL DISTRICT - Summary			**15,275,639.59**	**1,288,042.15**	**11,975,404.96**	**14,438,550.58**	**837,089.01**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	50,796.58	50,796.58	50,796.58	61,518.10
84010 SAS-Title I Grants to LEA - Summary			**112,314.68**	**50,796.58**	**50,796.58**	**50,796.58**	**61,518.10**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	207.70	85,516.48	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,633.79	0.00	0.00	0.00	190,633.79
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,150.27**	**0.00**	**207.70**	**85,516.48**	**190,633.79**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	6146/4537	5,000.00	0.00	0.00	0.00	5,000.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	7,928.16	7,928.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,928.16**	**0.00**	**7,928.16**	**7,928.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	693.66	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	21,301.78	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	11,529.59	11,529.59	9,482.99
84367 T&L-Improving Teacher Quality-State - Summary			**66,424.66**	**0.00**	**33,525.03**	**56,941.67**	**9,482.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	20,028.40	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	3,990.82	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	6,084.58	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	14,122.00	91,366.00	91,366.00	-91,366.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,818.66	18,843.36	18,843.36	-18,843.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,000.48	27,260.33	27,260.33	-27,260.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**20,941.14**	**167,573.49**	**327,002.92**	**-167,573.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	5,393.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,332.60	33,130.65	33,130.65	-33,130.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**5,332.60**	**38,523.65**	**94,025.63**	**-38,523.65**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	4,965.00	4,965.00	326,035.00
CTE CTE-Career & Technical Education - Summary			**331,000.00**	**0.00**	**4,965.00**	**4,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,009.17**	**0.00**	**0.00**	**6,009.17**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	49,600.00	0.00	0.00	0.00	49,600.00
FINOPS FINOPS-Financial Operations - Summary			**49,600.00**	**0.00**	**0.00**	**0.00**	**49,600.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	19,758.76	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**19,758.76**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	48,244.41	2,691,715.19	0.00
	19PPA Kindergarten SFY2019	VAR/3005	67,404.72	2,477.54	64,927.19	64,927.19	2,477.53
	19PPB Grades 1-12 SFY2019	VAR/3010	1,752,427.00	89,930.51	1,662,496.49	1,662,496.49	89,930.51
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-776.00	0.00	-776.00	-776.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,718,445.74	226,537.15	2,491,908.59	2,491,908.59	226,537.15
	19PPD Professional Staff SFY2019	VAR/3020	527,018.79	42,984.76	484,034.02	484,034.02	42,984.77
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	22,633.33	248,966.66	248,966.66	22,633.34
	19PPF Special Education - Add-on SFY2019	1205/3100	403,598.89	33,633.24	369,965.65	369,965.65	33,633.24
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	3,742.98	41,172.86	41,172.86	3,742.99
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,425.86	1,868.82	20,557.04	20,557.04	1,868.82
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,909.42	325.79	3,583.63	3,583.63	325.79
	19PPK CTE ADM SFY2019	VAR/3100	407,366.00	33,947.16	373,418.83	373,418.83	33,947.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	80,000.00	6,666.66	73,333.33	73,333.33	6,666.67
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,358.00	613.16	6,744.83	6,744.83	613.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,873.00	906.08	9,966.91	9,966.91	906.09
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,655.00	387.92	4,267.09	4,267.09	387.91
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	12,788.00	1,065.66	11,722.33	11,722.33	1,065.67
	19PPL Class Size Reduction SFY2019	5201/3100	195,913.42	16,326.12	179,587.31	179,587.31	16,326.11
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,773.27	731.10	8,042.16	8,042.16	731.11
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	8,594.00	8,594.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,265,977.15**	**486,192.56**	**6,126,317.74**	**8,779,784.52**	**486,192.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	220,346.96	18,362.24	201,984.71	201,984.71	18,362.25
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	52,800.36	4,400.03	48,400.33	48,400.33	4,400.03
	19PQG Adult Education SFY2019	1609/3300	67,763.98	5,647.00	62,116.99	62,116.99	5,646.99
	19PQGC Adult Education-Corrections SFY2019	5613/3300	34,088.00	2,840.66	31,247.33	31,247.33	2,840.67
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	46.18	508.07	508.07	46.19
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,521.22	376.77	4,144.45	4,144.45	376.77
	19PQI Concurrent Enrollment SFY2019	5333/3300	35,360.75	2,946.72	32,414.02	32,414.02	2,946.73
	19PQM School Land Trust Program SFY2019	5420/3500	252,308.00	0.00	252,308.00	252,308.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,971.43	4,580.95	50,390.47	50,390.47	4,580.96
	19PQR Educator Salary Adjustments SFY2019	5876/3400	338,366.54	28,197.21	310,169.33	310,169.33	28,197.21
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,818.98	234.92	2,584.07	2,584.07	234.91
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,286.32	440.52	4,845.79	4,845.79	440.53
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	191,006.56	15,794.50	175,212.06	175,212.06	15,794.50
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,646.44	0.00	10,646.44	10,646.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	5,239.53	57,634.86	57,634.86	5,239.54
	19PUD Early Intervention SFY2019	5641/3300	42,179.78	38,664.80	38,664.80	38,664.80	3,514.98
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,342.45	4,611.87	50,730.58	50,730.58	4,611.87
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	0.00	0.00	0.00	68,980.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,500,216.65**	**132,383.90**	**1,334,002.30**	**1,334,002.30**	**166,214.35**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	0.00	3,700.00	300.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**3,700.00**	**300.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
SBPR School Building Program - Summary			**100,000.00**	**8,333.34**	**91,666.68**	**91,666.68**	**8,333.32**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	3,880.00	7,640.00	0.00
T&L T&L-Teaching & Learning - Summary			**33,335.00**	**0.00**	**29,575.00**	**33,335.00**	**0.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	277,413.73	38,765.25	254,295.92	254,295.92	23,117.81
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	112,563.81	15,853.66	103,183.49	103,183.49	9,380.32
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	66,906.45	5,554.85	61,351.60	61,351.60	5,554.85
	19PRB 19PRB Board Leeway SFY2019	5460/3600	57,007.17	2,155.08	54,852.08	54,852.08	2,155.09
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,487.22	5,033.95	37,113.29	37,113.29	3,373.93
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	16,726.61	0.70	16,725.90	16,725.90	0.71
VBLPR Voted and Board Leeway Program - Summary			**571,104.99**	**67,363.49**	**527,522.28**	**527,522.28**	**43,582.71**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**12,543,992.14**	**771,343.61**	**8,432,362.37**	**11,422,955.15**	**1,121,036.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	0.00	29,193.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**0.00**	**29,193.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,815.23	0.00	0.00	0.00	277,815.23
84010 SAS-Title I Grants to LEA - Summary			**277,815.23**	**0.00**	**0.00**	**0.00**	**277,815.23**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	273,252.05	2,323.97
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,081.72	0.00	0.00	0.00	276,081.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**551,657.74**	**0.00**	**0.00**	**273,252.05**	**278,405.69**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	50,000.00	0.00	50,000.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	25,855.00	0.00	0.00	0.00	25,855.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**50,000.00**	**50,000.00**	**25,855.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	0.00	32,841.44
84173 SPED-Preschool Special Educ IDEA - Summary			**32,841.44**	**0.00**	**0.00**	**0.00**	**32,841.44**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	3,200.00	3,200.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	42,687.45	42,687.45	42,687.45	16,337.55
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,225.00**	**42,687.45**	**45,887.45**	**45,887.45**	**16,337.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	45,998.01	336.16
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	0.00	46,355.00
84367 T&L-Improving Teacher Quality-State - Summary			**92,689.17**	**0.00**	**0.00**	**45,998.01**	**46,691.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	1,146.60	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	41,460.20	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	8,690.37	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	8,763.55	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,219.40	8,679.58	8,679.58	-8,679.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	20,851.80	152,240.60	152,240.60	-152,240.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,035.68	37,514.49	37,514.49	-37,514.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,258.98	37,648.38	37,648.38	-37,648.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**32,365.86**	**296,143.77**	**605,192.69**	**-296,143.77**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	11,141.50	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,038.40	62,693.55	62,693.55	-62,693.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**9,038.40**	**73,835.05**	**178,449.00**	**-73,835.05**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,947.69	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	3,722.36	22,175.87	22,175.87	-22,175.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,722.36**	**24,123.56**	**24,123.56**	**-24,123.56**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	7,601.11	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	10,000.00	17,357.84	0.00
	19PPA Kindergarten SFY2019	VAR/3005	63,102.22	-7,518.01	63,102.22	63,102.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,436,836.75	-63,861.37	1,436,836.75	1,436,836.75	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-40,841.00	-1,862.00	-40,841.00	-40,841.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	312,398.94	24,020.40	288,378.55	288,378.55	24,020.39
	19PPD Professional Staff SFY2019	VAR/3020	464,628.25	75,301.28	462,568.34	462,568.34	2,059.91
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.16	217,845.83	217,845.83	19,804.17
	19PPF Special Education - Add-on SFY2019	1205/3100	662,378.83	55,198.24	607,180.60	607,180.60	55,198.23
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	10,813.08	118,943.83	118,943.83	10,813.07
	19PPH Special Education - Self-contained SFY2019	1210/3100	70,031.31	5,835.94	64,195.36	64,195.36	5,835.95
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	481.26	5,293.85	5,293.85	481.25
	19PPK CTE ADM SFY2019	VAR/3100	381,143.00	31,761.92	349,381.09	349,381.09	31,761.91
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	41,916.00	3,491.64	38,424.37	38,424.37	3,491.63
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,167.00	680.58	7,486.41	7,486.41	680.59
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,568.00	464.00	5,104.00	5,104.00	464.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,261.00	89.86	1,171.13	1,171.13	89.87
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,412.00	599.16	7,812.83	7,812.83	599.17
	19PPL Class Size Reduction SFY2019	5201/3100	318,877.00	26,573.08	292,303.91	292,303.91	26,573.09
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	1,557.57	17,133.29	17,133.29	1,557.58
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	2,048.00	2,048.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,504,541.85**	**183,430.79**	**3,961,970.47**	**4,321,111.04**	**183,430.81**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	0.00	43,329.00	8,575.46
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	3,521.51	3,521.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	5,893.70	0.00	5,893.70	5,893.70	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	0.00	1,376.89	42,485.89	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	259,313.00	17,721.34	241,591.65	241,591.65	17,721.35
	19PQG Adult Education SFY2019	1609/3300	37,261.62	3,105.14	34,156.49	34,156.49	3,105.13
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	9,166.66	9,166.66	833.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	75.06	825.63	825.63	75.05
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,395.56	616.30	6,779.27	6,779.27	616.29
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,023.73	2,168.64	23,855.08	23,855.08	2,168.65
	19PQM School Land Trust Program SFY2019	5420/3500	307,625.00	0.00	307,625.00	307,625.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,069.64	3,720.78	45,348.85	45,348.85	3,720.79
	19PQR Educator Salary Adjustments SFY2019	5876/3400	505,989.25	42,165.77	463,823.48	463,823.48	42,165.77
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,521.51	0.00	3,521.51	3,521.51	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,058.79	152.78	1,906.02	1,906.02	152.77
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	186,465.22	15,307.22	171,157.99	171,157.99	15,307.23
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,694.01	0.00	15,694.01	15,694.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	4,379.00	48,169.00	48,169.00	4,379.00
	19PUD Early Intervention SFY2019	5641/3300	51,070.82	4,255.90	46,814.92	46,814.92	4,255.90
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	58,937.00	58,937.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	82,991.72	6,915.98	76,075.75	76,075.75	6,915.97
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	0.00	0.00	0.00	83,945.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,844,616.44**	**101,417.24**	**1,566,240.41**	**1,650,678.41**	**193,938.03**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**51,000.00**	**0.00**	**0.00**	**0.00**	**51,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	13,640.00	0.00	7,200.00	13,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,800.00	0.00	7,800.00	7,800.00	0.00
T&L T&L-Teaching & Learning - Summary			**21,440.00**	**0.00**	**15,000.00**	**21,440.00**	**0.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**7,957,537.74**	**372,662.10**	**6,033,200.71**	**7,216,132.21**	**741,405.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	32,499.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	66,000.00	0.00	2,131.00	66,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	174,613.00	174,613.00	98,387.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	44,598.56	44,598.56	21,401.44
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	62,720.00	62,720.00	0.00
84002 SAS-Adult Education - Summary			**740,720.00**	**0.00**	**316,561.56**	**620,931.56**	**119,788.44**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	380,632.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	73,100.17	3,292,893.11	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	953,974.00	0.00	274,110.20	274,110.20	679,863.80
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,346,324.94	0.00	0.00	0.00	13,346,324.94
84010 SAS-Title I Grants to LEA - Summary			**28,674,201.05**	**73,100.17**	**3,947,635.31**	**14,648,012.31**	**14,026,188.74**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	39,087.55	0.00	18,518.55	39,087.55	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	23,247.42	0.00	0.00	0.00	23,247.42
84011 SAS-NCLB-Migrant Education - Summary			**62,334.97**	**0.00**	**18,518.55**	**39,087.55**	**23,247.42**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	23,515.21	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	20,277.92	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	39,386.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	15,635.61	15,635.61	37,364.39
84013 SAS-Title I Neglected and Delinquent - Summary			**264,969.13**	**0.00**	**98,814.74**	**227,604.74**	**37,364.39**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	16,017.98	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	6,154,183.59	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	600.00	-15,217.98	3,200.00	63,129.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,941,340.85	0.00	0.00	0.00	12,941,340.85
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	200.00	200.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**25,766,183.42**	**600.00**	**6,155,183.59**	**12,761,713.57**	**13,004,469.85**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	885,898.69	0.00	75,949.69	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	6947/4546	34,828.00	0.00	0.00	0.00	34,828.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	1,009,928.00	195,392.56	374,631.31	374,631.31	635,296.69
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	700.00	700.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,931,354.69**	**195,392.56**	**451,281.00**	**1,261,230.00**	**670,124.69**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	107,978.82	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	68,998.87	68,998.87	68,998.87	322,125.35
84173 SPED-Preschool Special Educ IDEA - Summary			**772,342.04**	**68,998.87**	**176,977.69**	**450,216.69**	**322,125.35**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	10,503.75	10,503.75	18,106.07
84196 SAS-McKinney Vento Homeless Children - Summary			**28,609.82**	**0.00**	**10,503.75**	**10,503.75**	**18,106.07**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	18,028.78	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	45,670.74	48,873.74	4,697.26
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**0.00**	**67,465.52**	**127,638.52**	**4,697.48**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	19,997.48	19,997.48	2.52
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**19,997.48**	**19,997.48**	**2.52**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	257,136.57	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	38,120.67	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,170,974.89	0.00	618,037.65	618,037.65	552,937.24
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,379,783.13**	**0.00**	**913,294.89**	**1,826,845.89**	**552,937.24**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	7,543.97	7,543.97	49,128.48
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**56,672.45**	**0.00**	**7,543.97**	**7,543.97**	**49,128.48**
84367 T&L-Improving Teacher Quality-State	18ZFT 18ZFT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	59,187.12	1,727,279.12	0.00
	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	1,161,467.53	1,161,467.53	600,909.23
84367 T&L-Improving Teacher Quality-State - Summary			**3,489,655.88**	**0.00**	**1,220,654.65**	**2,888,746.65**	**600,909.23**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	54,358.70	302,383.36	900,272.36	727,444.64
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	125,512.00	0.00	0.00	125,512.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	0.00	0.00	1,141,913.00
84377 SAS-School Improvement Grant-Title II - Summary			**2,895,142.00**	**54,358.70**	**302,383.36**	**1,025,784.36**	**1,869,357.64**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	2,182.53	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	38,000.88	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	1,967,034.80	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	376,778.22	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	861,537.80	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	5,505.36	30,133.31	30,133.31	-30,133.31
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	56,277.89	284,361.13	284,361.13	-284,361.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,421,732.60	8,309,095.00	8,309,095.00	-8,309,095.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	288,855.45	1,722,544.20	1,722,544.20	-1,722,544.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	660,939.75	3,890,912.09	3,890,912.09	-3,890,912.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**2,433,311.05**	**17,482,579.96**	**35,117,747.92**	**-17,482,579.96**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	2,487.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	3,724.98	18,826.08	18,826.08	-18,826.08
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**3,724.98**	**21,313.08**	**54,251.36**	**-21,313.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	184,221.50	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	518,458.50	3,164,563.40	3,164,563.40	-3,164,563.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**518,458.50**	**3,348,784.90**	**8,230,276.86**	**-3,348,784.90**
CTE CTE-Career & Technical Education	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	0.00	0.00	50,000.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	1,372.00	1,372.00	-1,372.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
CTE CTE-Career & Technical Education - Summary			**50,000.00**	**0.00**	**1,572.00**	**1,572.00**	**48,428.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	91,773.84	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	20,129.08	317,059.53	317,059.53	-317,059.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**20,129.08**	**408,833.37**	**792,710.52**	**-408,833.37**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	42.42	42.42	-42.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**42.42**	**42.42**	**-42.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	6,370,184.96	428,319.49	5,941,865.47	5,941,865.47	428,319.49
	19PPB Grades 1-12 SFY2019	VAR/3010	151,745,640.69	11,112,241.08	140,638,551.61	140,638,551.61	11,107,089.08
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-101,070.00	-5,152.00	-101,070.00	-101,070.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,259,414.79	1,688,284.56	18,571,130.22	18,571,130.22	1,688,284.57
	19PPF Special Education - Add-on SFY2019	1205/3100	25,166,116.50	2,097,176.38	23,068,940.13	23,068,940.13	2,097,176.37
	19PPG Special Education - Preschool SFY2019	1215/3100	3,578,296.05	298,191.34	3,280,104.72	3,280,104.72	298,191.33
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,315,950.33	359,662.52	3,956,287.80	3,956,287.80	359,662.53
	19PPI Special Education - Extended Year SFY2019	1220/3100	117,099.21	9,758.26	107,340.94	107,340.94	9,758.27
	19PPK CTE ADM SFY2019	VAR/3100	7,738,319.00	644,859.92	7,093,459.09	7,093,459.09	644,859.91
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	50,925.00	4,243.75	46,681.25	46,681.25	4,243.75
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	890,946.00	73,953.12	816,992.87	816,992.87	73,953.13
	19PPKC CTE Workbased Learning SFY2019	6902/3100	158,603.00	13,216.92	145,386.09	145,386.09	13,216.91
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	121,045.00	10,087.08	110,957.91	110,957.91	10,087.09
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	52,108.00	4,342.33	47,765.66	47,765.66	4,342.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,498.00	34,072.11	386,425.89	386,425.89	34,072.11
	19PPL Class Size Reduction SFY2019	5201/3100	13,894,172.28	1,156,775.68	12,737,396.61	12,737,396.61	1,156,775.67
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	5,375.42	59,129.59	59,129.59	5,375.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610,466.77	50,872.23	559,594.54	559,594.54	50,872.23
	19PPO Special Education - Intensive Services SFY2019	1230/3100	91,885.79	0.00	91,885.79	91,885.79	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	357,705.65	357,705.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**236,132,081.78**	**17,986,280.19**	**217,916,531.83**	**218,145,801.59**	**17,986,280.19**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	0.00	141,220.12	236,487.12	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	0.00	0.00	79,622.77
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	0.00	194,829.39	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	991.05	991.05	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	4,739,282.29	0.00	286,238.29	4,739,282.29	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	270,376.29	0.00	270,376.29	270,376.29	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	162,521.88	40,183.68	40,183.68	40,183.68	122,338.20
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	591,683.48	954,292.48	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,670,831.06	472,569.26	5,198,261.81	5,198,261.81	472,569.25
	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	160,936.87	1,770,305.57	1,770,305.57	160,936.87
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	223,714.72	18,642.89	205,071.82	205,071.82	18,642.90
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	316,295.56	26,357.96	289,937.59	289,937.59	26,357.97

	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	14,175.10	1,181.26	12,993.85	12,993.85	1,181.25
	19PQI Concurrent Enrollment SFY2019	5333/3300	234,196.36	19,516.36	214,679.99	214,679.99	19,516.37
	19PQM School Land Trust Program SFY2019	5420/3500	6,898,101.00	0.00	6,898,101.00	6,898,101.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,582,987.89	131,915.66	1,451,072.24	1,451,072.24	131,915.65
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,185,921.84	1,491,745.58	16,694,176.26	16,694,176.26	1,491,745.58
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	209,221.31	0.00	209,221.31	209,221.31	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	82,901.44	6,769.02	76,132.43	76,132.43	6,769.01
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	126,359.25	10,529.94	115,829.32	115,829.32	10,529.93
	19PQV Dual Immersion SFY2019	5637/3500	336,111.79	28,009.32	308,102.48	308,102.48	28,009.31
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	367,600.00	52,960.76	203,936.34	203,936.34	163,663.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,076,679.97	586,011.98	6,490,667.98	6,490,667.98	586,011.99
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	564,569.47	0.00	564,569.47	564,569.47	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	116,468.16	1,281,149.82	1,281,149.82	116,468.17
	19PUD Early Intervention SFY2019	5641/3300	1,034,552.51	86,212.71	948,339.80	948,339.80	86,212.71
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	4,546,044.13	4,546,044.13	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	6,117,941.28	509,828.44	5,608,112.84	5,608,112.84	509,828.44
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,866,865.24	142,080.36	142,080.36	142,080.36	1,724,784.88
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	112,902.72	112,902.72	112,902.72	112,902.72	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,232,297.96**	**4,014,822.93**	**55,112,211.43**	**60,475,193.05**	**5,757,104.91**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	781,600.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	28,499.78	8,769.69	8,769.69	23,269.47	5,230.31
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	6,743.99	6,743.99	15,304.41
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	0.00	0.00	11,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	24,000.00	0.00	0.00	0.00	24,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	19,200.00	0.00	19,200.00	19,200.00	0.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	810.00	810.00	-810.00
SAS SAS-Student Advocacy Services - Summary			**1,156,598.18**	**8,769.69**	**1,087,123.68**	**1,101,623.46**	**54,974.72**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	3,474.00	3,474.00	-3,474.00
	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	101,189.00	101,189.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	430,316.00	0.00	275,910.00	324,000.00	106,316.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	98,920.56	593,409.56	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	193,696.64	242,547.64	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,300.00	0.00	49,300.00	49,300.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	667,020.00	0.00	362,758.60	362,758.60	304,261.40
	19PRO2 19PRO2 Professional Dev. SFY2019		25,000.00	0.00	9,792.82	9,792.82	15,207.18
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	750.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	244.90	244.90	-144.90
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,100.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	529.78	529.78	-529.78
T&L T&L-Teaching & Learning - Summary			**2,109,632.20**	**0.00**	**1,100,166.30**	**1,691,596.30**	**418,035.90**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	14,338,135.01	1,353,505.52	13,143,290.42	13,143,290.42	1,194,844.59
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	5,817,863.25	555,995.04	5,333,041.32	5,333,041.32	484,821.93
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,478,844.44	206,870.65	2,272,274.07	2,272,274.07	206,570.37
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,088,306.49	47,514.81	1,040,791.68	1,040,791.68	47,514.81
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	772,929.12	103,860.19	708,518.36	708,518.36	64,410.76
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	619,711.11	51,717.65	568,068.51	568,068.51	51,642.60
VBLPR Voted and Board Leeway Program - Summary			**25,115,789.42**	**2,319,463.86**	**23,065,984.36**	**23,065,984.36**	**2,049,805.06**
120 GRANITE SCHOOL DISTRICT - Summary			**420,944,179.47**	**27,697,410.58**	**333,251,959.39**	**384,592,656.88**	**36,351,522.59**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	20,995.83	20,995.83	24,703.17
84002 SAS-Adult Education - Summary			**45,699.00**	**0.00**	**20,995.83**	**20,995.83**	**24,703.17**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	42,658.63	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	463,921.59	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	33,000.00	0.00	20,814.56	20,814.56	12,185.44
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,853,954.60	235,969.84	783,051.63	783,051.63	1,070,902.97
84010 SAS-Title I Grants to LEA - Summary			**3,859,269.62**	**235,969.84**	**1,310,446.41**	**2,776,181.21**	**1,083,088.41**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	7,197.40	0.00	0.00	0.00	7,197.40
84011 SAS-NCLB-Migrant Education - Summary			**51,624.10**	**0.00**	**0.00**	**44,426.70**	**7,197.40**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	10,667.82	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	15,000.00	15,000.00	15,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**29,849.00**	**15,000.00**	**25,667.82**	**29,849.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	6,860.68	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	2,087.17	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	215,761.00	0.00	97,491.23	97,491.23	118,269.77
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,519,833.65	189,069.44	1,167,381.83	1,167,381.83	352,451.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,143,122.50**	**189,069.44**	**1,273,820.91**	**1,672,400.91**	**470,721.59**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	11,813.00	0.00	0.00	0.00	11,813.00
84048 CTE-Career and Tech Education - Summary			**61,813.00**	**0.00**	**0.00**	**0.00**	**61,813.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	75.43	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	35,688.68	35,688.68	22,588.96
84173 SPED-Preschool Special Educ IDEA - Summary			**73,216.07**	**0.00**	**35,764.11**	**50,627.11**	**22,588.96**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	2,306.58	2,306.58	6,145.66
84196 SAS-McKinney Vento Homeless Children - Summary			**8,452.24**	**0.00**	**2,306.58**	**2,306.58**	**6,145.66**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	13,338.29	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	0.00	183,033.85
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**13,338.29**	**167,012.49**	**183,033.85**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	25,969.38	0.00	25,969.38	25,969.38	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**25,969.38**	**0.00**	**25,969.38**	**25,969.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	2,137.72	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	40,306.68	224,413.09	224,413.09	103,643.54
84367 T&L-Improving Teacher Quality-State - Summary			**622,714.07**	**40,306.68**	**226,550.81**	**519,070.53**	**103,643.54**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	81,300.32	81,300.32	62,143.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			**143,444.00**	**0.00**	**81,300.32**	**81,300.32**	**62,143.68**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	253,604.80	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	51,853.62	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	62,073.91	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	129,479.00	998,125.20	998,125.20	-998,125.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	28,097.16	215,838.09	215,838.09	-215,838.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	33,311.37	250,543.19	250,543.19	-250,543.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**190,887.53**	**1,832,038.81**	**3,674,082.67**	**-1,832,038.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	66,479.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	50,430.80	358,104.05	358,104.05	-358,104.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**50,430.80**	**424,583.05**	**1,062,434.07**	**-424,583.05**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	250,000.00	3,720.72	249,999.99	249,999.99	0.01
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	0.00	250,000.00
CTE CTE-Career & Technical Education - Summary			**500,000.00**	**3,720.72**	**249,999.99**	**249,999.99**	**250,000.01**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	14,892.67	774,094.06	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,037,267.23	63,109.40	974,157.84	974,157.84	63,109.39
	19PPB Grades 1-12 SFY2019	VAR/3010	21,369,210.43	1,367,379.20	20,003,385.64	20,003,385.64	1,365,824.79
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,695.00	-1,120.00	-37,695.00	-37,695.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	711,576.78	56,511.16	655,065.61	655,065.61	56,511.17
	19PPD Professional Staff SFY2019	VAR/3020	2,847,654.97	234,833.74	2,612,821.24	2,612,821.24	234,833.73
	19PPF Special Education - Add-on SFY2019	1205/3100	4,175,524.35	347,960.36	3,827,563.98	3,827,563.98	347,960.37
	19PPG Special Education - Preschool SFY2019	1215/3100	908,298.30	75,691.53	832,606.77	832,606.77	75,691.53
	19PPH Special Education - Self-contained SFY2019	1210/3100	560,363.61	46,696.96	513,666.64	513,666.64	46,696.97
	19PPI Special Education - Extended Year SFY2019	1220/3100	19,466.37	1,622.20	17,844.18	17,844.18	1,622.19
	19PPK CTE ADM SFY2019	VAR/3100	912,878.00	72,563.68	840,314.31	840,314.31	72,563.69
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.16	31,120.83	31,120.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	190,581.00	15,831.52	174,749.47	174,749.47	15,831.53
	19PPKC CTE Workbased Learning SFY2019	6902/3100	28,694.00	2,391.16	26,302.83	26,302.83	2,391.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,854.00	1,737.83	19,116.16	19,116.16	1,737.84
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,083.00	743.12	8,339.89	8,339.89	743.11
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	98,908.00	7,161.28	91,746.73	91,746.73	7,161.27
	19PPL Class Size Reduction SFY2019	5201/3100	2,030,861.19	169,238.43	1,861,622.75	1,861,622.75	169,238.44
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.66	12,448.33	12,448.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	91,470.84	7,622.57	83,848.27	83,848.27	7,622.57
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	71,016.00	71,016.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**35,885,866.93**	**2,473,934.96**	**32,634,935.14**	**33,412,366.33**	**2,473,500.60**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	1,036,822.40	0.00	98,157.40	1,036,822.40	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,844.27	0.00	116,945.27	147,844.27	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,916,538.45	159,711.54	1,756,826.92	1,756,826.92	159,711.53
	19PQG Adult Education SFY2019	1609/3300	70,039.52	5,836.62	64,202.89	64,202.89	5,836.63
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	9,166.66	9,166.66	833.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	10,461.73	871.81	9,589.92	9,589.92	871.81
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	45,498.87	3,791.57	41,707.29	41,707.29	3,791.58
	19PQI Concurrent Enrollment SFY2019	5333/3300	107,961.95	8,996.82	98,965.12	98,965.12	8,996.83
	19PQM School Land Trust Program SFY2019	5420/3500	1,095,343.00	0.00	1,095,343.00	1,095,343.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	215,114.62	17,926.22	197,188.40	197,188.40	17,926.22
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,523,408.22	210,284.02	2,313,124.21	2,313,124.21	210,284.01
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	50,783.14	0.00	50,783.14	50,783.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	12,163.86	972.20	11,191.67	11,191.67	972.19
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	19,097.40	1,591.45	17,505.95	17,505.95	1,591.45
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	2,333.33	25,666.66	25,666.66	2,333.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	128,600.00	30,937.69	85,908.36	85,908.36	42,691.64
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,055,478.45	87,452.64	968,025.82	968,025.82	87,452.63
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	79,125.79	0.00	79,125.79	79,125.79	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	15,380.93	169,190.26	169,190.26	15,380.94
	19PUD Early Intervention SFY2019	5641/3300	143,353.66	11,946.14	131,407.52	131,407.52	11,946.14
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	970,574.03	970,574.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	503,102.76	41,925.23	461,177.53	461,177.53	41,925.23
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	30,950.55	82,940.67	82,940.67	214,105.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,650,929.73**	**631,742.09**	**8,854,714.48**	**9,824,278.48**	**826,651.25**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	550.00	0.00	0.00	198.00	352.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	700.00	0.00	0.00	0.00	700.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	213.36	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**7,250.00**	**0.00**	**213.36**	**411.36**	**6,838.64**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	31,712.26	2,642.68	29,069.57	29,069.57	2,642.69
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	62,961.12	5,246.76	57,714.36	57,714.36	5,246.76
SBPR School Building Program - Summary			**94,673.38**	**7,889.44**	**86,783.93**	**86,783.93**	**7,889.45**

T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	3,798.00	3,798.00	-3,798.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	77,350.00	0.00	35,890.00	77,350.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	136,328.81	0.00	84,427.19	136,328.81	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	8,670.00	0.00	1,568.89	1,568.89	7,101.11
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	33,700.00	0.00	33,700.00	33,700.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	228,444.75	122,255.28	122,255.28	122,255.28	106,189.47
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	245.16	245.16	-245.16
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	2,623.18	2,623.18	-2,623.18
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	452.43	452.43	-452.43
T&L T&L-Teaching & Learning - Summary			**492,578.56**	**122,255.28**	**285,170.13**	**386,616.75**	**105,961.81**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	425,121.51	4,386.78	420,734.72	420,734.72	4,386.79
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	172,497.94	1,899.96	170,597.98	170,597.98	1,899.96
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	184,858.35	15,378.19	169,480.16	169,480.16	15,378.19
	19PRB 19PRB Board Leeway SFY2019	5460/3600	152,176.85	-434.40	152,176.85	152,176.85	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	108,077.93	7,587.85	100,490.08	100,490.08	7,587.85
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	797,797.11	27,342.90	770,454.20	770,454.20	27,342.91
VBLPR Voted and Board Leeway Program - Summary			**1,840,529.69**	**56,161.28**	**1,783,933.99**	**1,783,933.99**	**56,595.70**
130 IRON CO SCHOOL DISTRICT - Summary			**59,366,942.49**	**4,017,368.06**	**49,168,533.34**	**55,871,047.63**	**3,495,894.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	1,525,405.85	3,470,013.95	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	1,363,812.43	1,363,812.43	2,052,947.81
84010 SAS-Title I Grants to LEA - Summary			**6,886,774.19**	**0.00**	**2,889,218.28**	**4,833,826.38**	**2,052,947.81**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	23,247.42	0.00	0.00	0.00	23,247.42
84011 SAS-NCLB-Migrant Education - Summary			**23,247.42**	**0.00**	**0.00**	**0.00**	**23,247.42**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	24,391.16	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	5,000.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	30,572.42	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	45,953.72	0.00	-30,572.42	18,153.72	27,800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,123,830.49	0.00	4,689,546.98	4,689,546.98	3,434,283.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,029,595.73**	**0.00**	**4,718,938.14**	**7,567,512.22**	**3,462,083.51**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	441,618.00	0.00	165,496.46	165,496.46	276,121.54
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	126.89	596.34	596.34	-126.89
84048 CTE-Career and Tech Education - Summary			**442,087.45**	**126.89**	**166,092.80**	**166,092.80**	**275,994.65**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	3,531.29	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	89,154.04	89,154.04	117,247.45
84173 SPED-Preschool Special Educ IDEA - Summary			**209,932.78**	**0.00**	**92,685.33**	**92,685.33**	**117,247.45**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	28,544.18	28,544.18	16,989.48
84196 SAS-McKinney Vento Homeless Children - Summary			**45,533.66**	**0.00**	**28,544.18**	**28,544.18**	**16,989.48**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	52,472.16	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	231,197.17	0.00	145,520.06	145,520.06	85,677.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**459,836.25**	**0.00**	**197,992.22**	**374,159.14**	**85,677.11**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	79,666.89	358,586.95	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	0.00	707,581.12
84367 T&L-Improving Teacher Quality-State - Summary			**1,397,138.04**	**79,666.89**	**358,586.95**	**689,556.92**	**707,581.12**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	395.39	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**395.39**	**395.39**	**-395.39**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	0.00	468,000.00
93243 SAS-AWARE - Summary			**468,000.00**	**0.00**	**0.00**	**0.00**	**468,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	0.00	741,398.60	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	0.00	304,923.66	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	0.00	100,589.85	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	273.00	2,312.31	2,312.31	-2,312.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	400,305.40	2,982,384.20	2,982,384.20	-2,982,384.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	181,361.79	1,370,286.86	1,370,286.86	-1,370,286.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	61,528.53	447,790.30	447,790.30	-447,790.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**643,468.72**	**5,949,685.78**	**11,686,104.38**	**-5,949,685.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	412,059.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	343,116.90	2,399,035.70	2,399,035.70	-2,399,035.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**343,116.90**	**2,811,094.70**	**6,726,764.30**	**-2,811,094.70**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	125.00	372.43	372.43	-372.43
CTE CTE-Career & Technical Education - Summary			**0.00**	**125.00**	**372.43**	**372.43**	**-372.43**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	29,539.30	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	8,943.53	80,889.98	80,889.98	-80,889.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**8,943.53**	**110,429.28**	**214,218.27**	**-110,429.28**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,303,568.50	0.00	757,568.50	757,568.50	546,000.00
FINOPS FINOPS-Financial Operations - Summary			**1,303,568.50**	**0.00**	**757,568.50**	**757,568.50**	**546,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	5,494,390.22	403,014.12	5,091,376.10	5,091,376.10	403,014.12
	19PPB Grades 1-12 SFY2019	VAR/3010	131,757,289.41	9,647,176.96	122,115,594.45	122,115,594.45	9,641,694.96
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-133,757.00	-5,482.00	-133,757.00	-133,757.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	15,366,603.63	1,280,550.30	14,086,053.32	14,086,053.32	1,280,550.31
	19PPF Special Education - Add-on SFY2019	1205/3100	19,534,610.89	1,627,884.24	17,906,726.65	17,906,726.65	1,627,884.24
	19PPG Special Education - Preschool SFY2019	1215/3100	3,802,875.30	316,906.28	3,485,969.03	3,485,969.03	316,906.27
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,213,704.25	351,142.02	3,862,562.23	3,862,562.23	351,142.02
	19PPI Special Education - Extended Year SFY2019	1220/3100	97,767.82	8,147.32	89,620.51	89,620.51	8,147.31
	19PPK CTE ADM SFY2019	VAR/3100	5,658,626.00	471,552.16	5,187,073.83	5,187,073.83	471,552.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	84,875.00	7,072.92	77,802.09	77,802.09	7,072.91
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	704,399.00	58,426.48	645,972.51	645,972.51	58,426.49
	19PPKC CTE Workbased Learning SFY2019	6902/3100	139,928.00	11,660.66	128,267.33	128,267.33	11,660.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	88,414.00	7,367.83	81,046.16	81,046.16	7,367.84
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	66,298.00	5,478.20	60,819.81	60,819.81	5,478.19
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	705,955.00	58,829.58	647,125.41	647,125.41	58,829.59
	19PPL Class Size Reduction SFY2019	5201/3100	11,284,698.16	940,391.51	10,344,306.64	10,344,306.64	940,391.52
	19PPM Foreign Exchange SFY2019	VAR/3013	91,665.00	7,638.75	84,026.25	84,026.25	7,638.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	507,705.12	42,308.76	465,396.36	465,396.36	42,308.76
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	248,978.11	248,978.11	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**199,744,402.03**	**15,240,066.09**	**184,474,959.79**	**184,504,335.91**	**15,240,066.12**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	31,135.00	48,870.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	13,352.86	31,191.66	31,191.66	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	27,774.00	441,100.00	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	12,191.54	12,191.54	90,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	399,999.71	750,678.71	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,776,611.07	648,050.92	7,128,560.14	7,128,560.14	648,050.93
	19PQG Adult Education SFY2019	1609/3300	472,090.50	39,340.88	432,749.63	432,749.63	39,340.87
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	153,323.22	-101,003.02	153,323.22	153,323.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	266,152.08	22,179.34	243,972.74	243,972.74	22,179.34
	19PQI Concurrent Enrollment SFY2019	5333/3300	411,478.91	34,289.90	377,189.00	377,189.00	34,289.91
	19PQM School Land Trust Program SFY2019	5420/3500	5,621,810.00	0.00	5,621,810.00	5,621,810.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	861,735.09	71,811.26	789,923.84	789,923.84	71,811.25
	19PQR Educator Salary Adjustments SFY2019	5876/3400	14,258,246.64	1,188,187.22	13,070,059.42	13,070,059.42	1,188,187.22
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	321,957.28	0.00	321,957.28	321,957.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	64,295.76	5,357.98	58,937.78	58,937.78	5,357.98
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	97,807.09	8,150.59	89,656.50	89,656.50	8,150.59
	19PQV Dual Immersion SFY2019	5637/3500	437,432.65	36,452.72	400,979.93	400,979.93	36,452.72
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	441,100.00	307,441.14	307,441.14	307,441.14	133,658.86
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	5,881,071.67	487,892.52	5,393,179.14	5,393,179.14	487,892.53
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	435,286.82	0.00	435,286.82	435,286.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	126,455.95	1,391,015.46	1,391,015.46	126,455.95
	19PUD Early Intervention SFY2019	5641/3300	362,436.00	30,203.00	332,233.00	332,233.00	30,203.00
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	428,692.00	428,692.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,022,891.96	168,574.33	1,854,317.63	1,854,317.63	168,574.33
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	0.00	0.00	90,000.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.69	0.00	880,433.15	880,433.15	641,157.54
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	2,016.12	2,016.12	2,016.12	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	250,000.00	250,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**45,057,337.33**	**3,100,945.25**	**40,466,025.85**	**41,325,574.31**	**3,731,763.02**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	34,502.88	0.00	10,007.52	10,007.52	24,495.36
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	0.00	0.00	16,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	197.08	197.08	-197.08
SAS SAS-Student Advocacy Services - Summary			**65,502.88**	**0.00**	**10,204.60**	**10,204.60**	**55,298.28**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	153,022.82	12,751.90	140,270.92	140,270.92	12,751.90
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	303,809.59	25,317.46	278,492.12	278,492.12	25,317.47

SBPR School Building Program - Summary			**456,832.41**	**38,069.36**	**418,763.04**	**418,763.04**	**38,069.37**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	10,192.00	0.00	2,913.61	13,105.61	-2,913.61
	17CPR CPR/AED SFY2017	0050/3990	0.00	7,290.00	9,104.39	9,104.39	-9,104.39
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	0.00	227,380.00	350,260.00	148,556.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	348,224.52	351,595.85	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	124,820.00	0.00	124,820.00	124,820.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	454,123.96	0.00	0.00	0.00	454,123.96
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	25.62	25.62	25.62	25.62	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	195.22	195.22	0.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	246.87	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	898.25	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	152.26	1,451.86	1,451.86	-1,451.86
T&L T&L-Teaching & Learning - Summary			**1,450,143.75**	**7,467.88**	**716,310.34**	**862,078.77**	**588,064.98**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,915,449.67	484,927.95	6,430,521.72	6,430,521.72	484,927.95
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,806,023.27	198,478.35	2,607,544.92	2,607,544.92	198,478.35
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,060,042.54	171,670.21	1,888,372.33	1,888,372.33	171,670.21
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,421,091.18	92,981.12	1,328,110.06	1,328,110.06	92,981.12
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,009,277.05	173,284.79	925,170.63	925,170.63	84,106.42
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	515,010.64	42,917.55	472,093.08	472,093.08	42,917.56
VBLPR Voted and Board Leeway Program - Summary			**14,726,894.35**	**1,164,259.97**	**13,651,812.74**	**13,651,812.74**	**1,075,081.61**
140 JORDAN SCHOOL DISTRICT - Summary			**293,542,703.96**	**20,626,256.48**	**257,839,680.34**	**273,930,569.61**	**19,612,134.35**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	979.04	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	133,810.11	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	0.00	266,156.56
84010 SAS-Title I Grants to LEA - Summary			**732,557.48**	**0.00**	**134,789.15**	**466,400.92**	**266,156.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	167,651.93	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,415.76	0.00	0.00	0.00	460,415.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**916,972.15**	**0.00**	**167,651.93**	**456,556.39**	**460,415.76**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	31,423.00	0.00	0.00	0.00	31,423.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**0.00**	**31,423.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	20,833.47	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	0.00	21,131.09
84173 SPED-Preschool Special Educ IDEA - Summary			**41,964.56**	**0.00**	**20,833.47**	**20,833.47**	**21,131.09**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	2,692.27	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	51,033.30	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	0.00	54,614.01
84367 T&L-Improving Teacher Quality-State - Summary			**108,339.58**	**0.00**	**53,725.57**	**53,725.57**	**54,614.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	70,627.20	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	18,168.48	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	14,674.28	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	34,178.20	257,713.00	257,713.00	-257,713.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	10,214.59	77,471.34	77,471.34	-77,471.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	9,767.84	72,252.12	72,252.12	-72,252.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**54,160.63**	**510,906.42**	**965,158.71**	**-510,906.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	24,552.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	19,324.90	135,740.05	135,740.05	-135,740.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**19,324.90**	**160,292.05**	**376,587.01**	**-160,292.05**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**60.00**	**60.00**	**-60.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	238,006.05	17,390.01	220,616.04	220,616.04	17,390.01
	19PPB Grades 1-12 SFY2019	VAR/3010	6,209,107.49	458,440.81	5,750,666.68	5,750,666.68	458,440.81
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,387.00	0.00	-2,387.00	-2,387.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	676,146.81	56,345.56	619,801.24	619,801.24	56,345.57
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	186,725.00	186,725.00	16,975.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,084,582.00	90,381.83	994,200.16	994,200.16	90,381.84
	19PPG Special Education - Preschool SFY2019	1215/3100	189,644.70	15,803.73	173,840.97	173,840.97	15,803.73
	19PPH Special Education - Self-contained SFY2019	1210/3100	136,554.44	11,379.54	125,174.91	125,174.91	11,379.53
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	430,523.00	35,876.92	394,646.09	394,646.09	35,876.91
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	4,951.08	54,461.91	54,461.91	4,951.09
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	51,915.00	4,317.81	47,597.19	47,597.19	4,317.81
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,749.00	1,562.42	17,186.59	17,186.59	1,562.41
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,488.00	540.66	5,947.33	5,947.33	540.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,133.00	137.30	1,995.69	1,995.69	137.31
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,976.00	1,536.14	17,439.87	17,439.87	1,536.13
	19PPL Class Size Reduction SFY2019	5201/3100	553,553.01	46,129.42	507,423.60	507,423.60	46,129.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,472.38	2,206.03	24,266.35	24,266.35	2,206.03
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	41,055.02	41,055.02	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,972,378.90**	**764,162.51**	**9,182,728.39**	**9,208,216.39**	**764,162.51**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	1,805.90	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	40,511.15	56,781.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	453,301.16	37,775.10	415,526.07	415,526.07	37,775.09
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	20,340.21	1,695.02	18,645.20	18,645.20	1,695.01
	19PQG Adult Education SFY2019	1609/3300	33,034.82	2,752.90	30,281.92	30,281.92	2,752.90
	19PQGC Adult Education-Corrections SFY2019	5613/3300	8,000.00	666.66	7,333.33	7,333.33	666.67
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,416.79	1,034.73	11,382.05	11,382.05	1,034.74
	19PQI Concurrent Enrollment SFY2019	5333/3300	60,187.58	4,757.26	55,430.33	55,430.33	4,757.25
	19PQM School Land Trust Program SFY2019	5420/3500	415,710.00	0.00	415,710.00	415,710.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,555.74	0.00	50,555.74	50,555.74	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	653,912.47	54,492.70	599,419.76	599,419.76	54,492.71
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	28,542.44	0.00	28,542.44	28,542.44	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,488.14	287.84	3,200.29	3,200.29	287.85
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,154.66	596.22	6,558.44	6,558.44	596.22
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	82,200.00	33,423.98	66,847.93	66,847.93	15,352.07
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	288,865.76	23,964.24	264,901.52	264,901.52	23,964.24
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,372.30	0.00	20,372.30	20,372.30	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	4,205.80	46,263.80	46,263.80	4,205.80
	19PUD Early Intervention SFY2019	5641/3300	55,465.24	4,622.10	50,843.13	50,843.13	4,622.11
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	110,986.12	9,248.84	101,737.27	101,737.27	9,248.85
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	0.00	0.00	113,185.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,550,004.66**	**179,523.39**	**2,235,868.57**	**2,275,367.85**	**274,636.81**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	16,794.10	1,399.50	15,394.59	15,394.59	1,399.51
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	33,342.79	2,778.56	30,564.22	30,564.22	2,778.57
SBPR School Building Program - Summary			**50,136.89**	**4,178.06**	**45,958.81**	**45,958.81**	**4,178.08**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	30,490.00	0.00	0.00	8,490.00	22,000.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	21,230.00	0.00	9,100.00	21,230.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,625.00	0.00	8,625.00	8,625.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	144.06	144.06	-71.82
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	146.17	146.17	-146.17
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	315.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary			**60,417.24**	**0.00**	**18,330.23**	**38,950.23**	**21,467.01**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	120,937.18	9,629.89	111,307.29	111,307.29	9,629.89
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	49,071.65	3,936.74	45,134.92	45,134.92	3,936.73
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	25,802.15	2,150.18	23,651.97	23,651.97	2,150.18
	19PRB 19PRB Board Leeway SFY2019	5460/3600	89,125.04	4,322.53	84,802.51	84,802.51	4,322.53
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	63,297.74	9,030.68	58,022.93	58,022.93	5,274.81
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	554,898.89	43,498.18	511,400.70	511,400.70	43,498.19
VBLPR Voted and Board Leeway Program - Summary			**903,132.65**	**72,568.20**	**834,320.32**	**834,320.32**	**68,812.33**
150 JUAB SCHOOL DISTRICT - Summary			**16,039,874.36**	**1,093,917.69**	**13,367,464.91**	**14,744,135.67**	**1,295,738.69**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	73,235.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	0.00	148,577.66
84010 SAS-Title I Grants to LEA - Summary			**238,577.66**	**0.00**	**73,235.00**	**90,000.00**	**148,577.66**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,200.00	0.00	0.00	3,000.00	1,200.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,480.64	192,611.00	192,611.00	192,611.00	61,869.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,680.64**	**192,611.00**	**192,611.00**	**195,611.00**	**63,069.64**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	6146/4537	4,300.00	0.00	0.00	0.00	4,300.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	60,000.00	0.00	0.00	0.00	60,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	28,604.00	0.00	0.00	0.00	28,604.00
84048 CTE-Career and Tech Education - Summary			**92,904.00**	**0.00**	**0.00**	**0.00**	**92,904.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	17,040.00	17,040.00	17,040.00	4,136.51
84173 SPED-Preschool Special Educ IDEA - Summary			**21,176.51**	**17,040.00**	**17,040.00**	**17,040.00**	**4,136.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	201.36	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	29,402.67	29,402.67	29,402.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**57,157.39**	**29,402.67**	**29,604.03**	**57,157.39**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	152,196.00	44,728.50	135,260.39	135,260.39	16,935.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			**152,196.00**	**44,728.50**	**135,260.39**	**135,260.39**	**16,935.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	29,739.80	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	6,764.34	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	14,111.74	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	19,964.00	140,020.00	140,020.00	-140,020.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,573.94	33,446.15	33,446.15	-33,446.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	11,053.47	71,883.38	71,883.38	-71,883.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**35,591.41**	**295,965.41**	**517,591.48**	**-295,965.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	9,141.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,653.40	58,628.75	58,628.75	-58,628.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**8,653.40**	**67,769.75**	**157,939.95**	**-67,769.75**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	19,758.76	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**19,758.76**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	39,161.73	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	1,311.00	1,311.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	54,060.12	-8,932.94	54,060.12	54,060.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,376,439.24	-228,430.47	1,376,439.24	1,376,439.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,753.00	0.00	-4,753.00	-4,753.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,442,116.37	322,191.40	2,357,288.38	2,357,288.38	84,827.99
	19PPD Professional Staff SFY2019	VAR/3020	594,671.15	49,555.93	545,115.22	545,115.22	49,555.93
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.16	217,845.83	217,845.83	19,804.17
	19PPF Special Education - Add-on SFY2019	1205/3100	714,388.92	59,532.41	654,856.51	654,856.51	59,532.41
	19PPG Special Education - Preschool SFY2019	1215/3100	109,794.30	9,149.53	100,644.77	100,644.77	9,149.53
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,947.11	3,495.59	38,451.51	38,451.51	3,495.60
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,942.72	411.89	4,530.82	4,530.82	411.90
	19PPK CTE ADM SFY2019	VAR/3100	385,550.00	32,071.06	353,478.95	353,478.95	32,071.05
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.16	31,120.83	31,120.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,867.00	655.58	7,211.41	7,211.41	655.59
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,250.00	937.50	10,312.50	10,312.50	937.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,683.00	223.58	2,459.41	2,459.41	223.59
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	14,685.00	901.50	13,783.50	13,783.50	901.50
	19PPL Class Size Reduction SFY2019	5201/3100	276,529.98	23,044.17	253,485.81	253,485.81	23,044.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,266.09	1,188.84	13,077.25	13,077.25	1,188.84
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	7,182.00	7,182.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,810,162.92**	**293,628.89**	**6,132,063.79**	**8,516,533.98**	**293,628.94**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	81,989.00	0.00	0.00	81,989.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	12,589.19	39,335.22	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	336,215.36	27,506.50	308,708.87	308,708.87	27,506.49
	19PQG Adult Education SFY2019	1609/3300	85,467.31	7,122.28	78,345.04	78,345.04	7,122.27
	19PQGC Adult Education-Corrections SFY2019	5613/3300	48,541.00	4,045.08	44,495.91	44,495.91	4,045.09
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	18,421.00	18,421.00	18,421.00	18,421.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	11.54	127.02	127.02	11.55
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,227.31	518.94	5,708.36	5,708.36	518.95
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,854.48	2,571.20	28,283.27	28,283.27	2,571.21
	19PQM School Land Trust Program SFY2019	5420/3500	287,111.00	0.00	287,111.00	287,111.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,715.06	3,520.15	41,194.91	41,194.91	3,520.15
	19PQR Educator Salary Adjustments SFY2019	5876/3400	407,349.09	33,763.66	373,585.44	373,585.44	33,763.65
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,126.61	0.00	8,126.61	8,126.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,139.19	248.64	2,890.54	2,890.54	248.65
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	108,300.00	0.00	0.00	0.00	108,300.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	224,094.77	18,589.61	205,505.16	205,505.16	18,589.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,108.44	0.00	13,108.44	13,108.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	2,902.46	31,927.13	31,927.13	2,902.47
	19PUD Early Intervention SFY2019	5641/3300	46,574.20	3,881.18	42,693.01	42,693.01	3,881.19
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	71,640.56	5,970.04	65,670.51	65,670.51	5,970.05
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	78,395.54	78,395.54	78,395.54	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,024,573.31**	**207,467.82**	**1,696,886.95**	**1,805,621.98**	**218,951.33**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	1,500.00	1,500.00	1,500.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**8,600.00**	**0.00**	**7,100.00**	**7,100.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	7,140.00	13,025.00	13,916.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,250.00	0.00	3,250.00	3,250.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	263.76	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**30,711.00**	**0.00**	**10,653.76**	**17,058.76**	**13,652.24**
160 KANE CO SCHOOL DISTRICT - Summary			**12,006,535.70**	**829,123.69**	**8,677,948.84**	**11,536,673.69**	**469,862.01**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	42,530.82	436,300.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	121,415.86	121,415.86	281,773.13
84010 SAS-Title I Grants to LEA - Summary			**839,489.87**	**0.00**	**163,946.68**	**557,716.74**	**281,773.13**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	11,319.56	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	50,458.74	0.00	37,247.77	37,247.77	13,210.97
84011 SAS-NCLB-Migrant Education - Summary			**121,925.59**	**0.00**	**48,567.33**	**108,714.62**	**13,210.97**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	362.98	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,719.63	143,368.35	421,987.08	421,987.08	200,732.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**623,082.61**	**143,368.35**	**422,350.06**	**422,350.06**	**200,732.55**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	42,859.00	0.00	0.00	0.00	42,859.00
84048 CTE-Career and Tech Education - Summary			**42,859.00**	**0.00**	**0.00**	**0.00**	**42,859.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	61.03	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	16,444.67	42,731.33	42,731.33	23,082.39
84173 SPED-Preschool Special Educ IDEA - Summary			**65,874.75**	**16,444.67**	**42,792.36**	**42,792.36**	**23,082.39**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,640.45	0.00	14,640.45	14,640.45	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,640.45**	**0.00**	**14,640.45**	**14,640.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	2,248.85	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	19,406.65	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	7,532.10	53,260.30	53,260.30	18,258.74
84367 T&L-Improving Teacher Quality-State - Summary			**150,791.54**	**7,532.10**	**74,915.80**	**132,532.80**	**18,258.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	107,754.40	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	23,879.70	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	30,218.09	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	56,600.80	421,566.20	421,566.20	-421,566.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	12,692.55	95,716.14	95,716.14	-95,716.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	18,681.59	133,257.87	133,257.87	-133,257.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**87,974.94**	**812,392.40**	**1,548,496.07**	**-812,392.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	30,615.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	22,781.50	159,093.60	159,093.60	-159,093.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**22,781.50**	**189,708.60**	**457,798.31**	**-189,708.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	31,248.90	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	15,498.12	26,662.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,657.63	10,066.20	139,591.43	139,591.43	10,066.20
	19PPB Grades 1-12 SFY2019	VAR/3010	4,727,609.24	317,340.12	4,410,392.11	4,410,392.11	317,217.13
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	-123.00	-2,705.00	-2,705.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,399,407.91	111,718.60	1,287,689.32	1,287,689.32	111,718.59
	19PPD Professional Staff SFY2019	VAR/3020	997,761.61	77,847.90	919,913.72	919,913.72	77,847.89
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	186,725.00	186,725.00	16,975.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,535,087.67	127,923.97	1,407,163.69	1,407,163.69	127,923.98
	19PPG Special Education - Preschool SFY2019	1215/3100	219,588.60	18,299.05	201,289.55	201,289.55	18,299.05
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,342.19	8,111.84	89,230.34	89,230.34	8,111.85
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,075.93	756.32	8,319.60	8,319.60	756.33
	19PPK CTE ADM SFY2019	VAR/3100	584,120.00	48,676.66	535,443.33	535,443.33	48,676.67
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	4,951.08	54,461.91	54,461.91	4,951.09
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	104,006.00	8,664.26	95,341.75	95,341.75	8,664.25
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,307.00	1,608.92	17,698.09	17,698.09	1,608.91
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,665.00	888.75	9,776.25	9,776.25	888.75
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,107.00	425.58	4,681.41	4,681.41	425.59
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	27,601.00	2,300.08	25,300.91	25,300.91	2,300.09
	19PPL Class Size Reduction SFY2019	5201/3100	607,813.09	50,651.09	557,162.00	557,162.00	50,651.09
	19PPN Special Education - Impact Aid SFY2019	1225/3100	36,237.41	3,019.78	33,217.62	33,217.62	3,019.79
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	7,880.40	7,880.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**12,346,800.38**	**810,102.20**	**10,035,320.45**	**11,536,698.13**	**810,102.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	691,853.70	57,654.48	634,199.23	634,199.23	57,654.47
	19PQG Adult Education SFY2019	1609/3300	56,113.08	4,676.09	51,436.99	51,436.99	4,676.09
	19PQGC Adult Education-Corrections SFY2019	5613/3300	14,818.00	1,234.83	13,583.16	13,583.16	1,234.84
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	14,150.18	1,179.18	12,971.00	12,971.00	1,179.18
	19PQI Concurrent Enrollment SFY2019	5333/3300	59,202.05	4,933.50	54,268.54	54,268.54	4,933.51
	19PQM School Land Trust Program SFY2019	5420/3500	453,881.00	0.00	453,881.00	453,881.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	73,198.80	6,099.90	67,098.90	67,098.90	6,099.90
	19PQR Educator Salary Adjustments SFY2019	5876/3400	887,390.14	73,949.18	813,440.97	813,440.97	73,949.17
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	39,528.24	0.00	39,528.24	39,528.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,690.23	390.85	4,299.37	4,299.37	390.86
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,222.92	601.91	6,621.01	6,621.01	601.91
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	166,400.00	20,863.69	86,249.76	86,249.76	80,150.24
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	377,001.96	31,049.84	345,952.13	345,952.13	31,049.83
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	27,787.41	0.00	27,787.41	27,787.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	7,323.00	80,553.00	80,553.00	7,323.00
	19PUD Early Intervention SFY2019	5641/3300	70,104.79	5,842.06	64,262.72	64,262.72	5,842.07
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,198.99	13,016.58	143,182.40	143,182.40	13,016.59
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	0.00	123,511.78	123,511.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,310,929.27**	**228,815.09**	**3,022,827.61**	**3,022,827.61**	**288,101.66**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	47,470.00	20,363.00	32,613.00	42,833.00	4,637.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,030.00	0.00	11,030.00	11,030.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	505.96	505.96	-505.96
T&L T&L-Teaching & Learning - Summary			**59,028.04**	**20,363.00**	**44,148.96**	**54,897.00**	**4,131.04**
170 MILLARD SCHOOL DISTRICT - Summary			**18,583,614.88**	**1,337,381.85**	**14,871,610.70**	**17,899,464.15**	**684,150.73**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	170.39	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	0.00	57,217.99
84010 SAS-Title I Grants to LEA - Summary			**116,640.38**	**0.00**	**170.39**	**59,422.39**	**57,217.99**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	708.64	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	63,700.72	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,442.64	0.00	266,223.05	266,223.05	154,219.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**817,200.00**	**0.00**	**330,632.41**	**662,980.41**	**154,219.59**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	16,287.00	0.00	14,595.00	16,287.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	18,152.00	0.00	0.00	0.00	18,152.00
84048 CTE-Career and Tech Education - Summary			**34,439.00**	**0.00**	**14,595.00**	**16,287.00**	**18,152.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	10,306.83	10,306.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,306.83**	**0.00**	**10,306.83**	**10,306.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	202.72	27,874.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,874.72**	**0.00**	**202.72**	**27,874.72**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	18,123.40	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	11,747.13	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	980.31	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,051.00	103,861.60	103,861.60	-103,861.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	8,931.43	70,470.20	70,470.20	-70,470.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	985.46	6,771.76	6,771.76	-6,771.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**22,967.89**	**211,954.40**	**413,232.55**	**-211,954.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	15,874.50	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	16,897.30	123,492.90	123,492.90	-123,492.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**16,897.30**	**139,367.40**	**337,774.05**	**-139,367.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	338,648.92	23,104.12	315,544.81	315,544.81	23,104.11
	19PPB Grades 1-12 SFY2019	VAR/3010	7,836,000.26	533,850.22	7,302,150.05	7,302,150.05	533,850.21
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,328.00	0.00	-6,328.00	-6,328.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	813,078.11	66,679.36	746,398.74	746,398.74	66,679.37
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	186,725.00	186,725.00	16,975.00
	19PPF Special Education - Add-on SFY2019	1205/3100	836,125.88	69,677.16	766,448.73	766,448.73	69,677.15
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	10,813.08	118,943.83	118,943.83	10,813.07
	19PPH Special Education - Self-contained SFY2019	1210/3100	122,974.44	10,247.87	112,726.57	112,726.57	10,247.87
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,439.87	619.98	6,819.88	6,819.88	619.99
	19PPK CTE ADM SFY2019	VAR/3100	470,292.00	39,191.00	431,101.00	431,101.00	39,191.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,519.00	5,028.64	55,490.35	55,490.35	5,028.65
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,583.00	1,631.92	17,951.09	17,951.09	1,631.91
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,913.00	576.08	6,336.91	6,336.91	576.09
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,885.00	555.75	6,329.25	6,329.25	555.75
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	41,398.00	3,415.70	37,982.31	37,982.31	3,415.69
	19PPL Class Size Reduction SFY2019	5201/3100	681,931.81	56,827.65	625,104.16	625,104.16	56,827.65
	19PPN Special Education - Impact Aid SFY2019	1225/3100	27,540.43	2,295.04	25,245.40	25,245.40	2,295.03
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	9,791.50	9,791.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,630,321.62**	**842,903.15**	**10,780,321.99**	**10,787,418.49**	**842,903.13**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	8,668.32	33,246.79	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	723,710.64	60,309.22	663,401.42	663,401.42	60,309.22
	19PQG Adult Education SFY2019	1609/3300	41,084.26	3,423.68	37,660.57	37,660.57	3,423.69
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,898.26	658.18	7,240.07	7,240.07	658.19
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,366.61	1,304.12	14,345.30	14,345.30	1,021.31
	19PQI Concurrent Enrollment SFY2019	5333/3300	50,619.27	4,218.27	46,400.99	46,400.99	4,218.28
	19PQM School Land Trust Program SFY2019	5420/3500	472,762.00	0.00	472,762.00	472,762.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	69,938.06	1,816.89	56,087.32	56,087.32	13,850.74
	19PQR Educator Salary Adjustments SFY2019	5876/3400	771,238.14	64,269.85	706,968.29	706,968.29	64,269.85
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,402.08	0.00	14,402.08	14,402.08	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,875.56	312.90	3,562.65	3,562.65	312.91
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,292.00	607.66	6,684.33	6,684.33	607.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	340,350.19	28,235.38	312,114.80	312,114.80	28,235.39
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	25,197.11	0.00	25,197.11	25,197.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,855.96	6,404.66	70,451.29	70,451.29	6,404.67
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	0.00	0.00	128,619.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,782,456.73**	**171,560.81**	**2,445,946.54**	**2,470,525.01**	**311,931.72**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	27,067.08	2,255.59	24,811.49	24,811.49	2,255.59
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	53,738.65	4,478.22	49,260.43	49,260.43	4,478.22
SBPR School Building Program - Summary			**80,805.73**	**6,733.81**	**74,071.92**	**74,071.92**	**6,733.81**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	26,463.00	0.00	0.00	8,325.00	18,138.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,421.00	0.00	10,065.00	18,205.00	17,216.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,480.00	0.00	8,480.00	8,480.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	141.00	141.00	-141.00
T&L T&L-Teaching & Learning - Summary			**72,324.36**	**0.00**	**18,836.00**	**37,111.36**	**35,213.00**
VBLPR Voted and Board Leeway Program	19PRB 19PRB Board Leeway SFY2019	5460/3600	91,953.71	2,998.34	88,955.37	88,955.37	2,998.34
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	65,306.70	7,538.06	59,864.47	59,864.47	5,442.23
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	778,065.50	50,366.67	727,698.83	727,698.83	50,366.67
VBLPR Voted and Board Leeway Program - Summary			**935,325.91**	**60,903.07**	**876,518.67**	**876,518.67**	**58,807.24**
180 MORGAN SCHOOL DISTRICT - Summary			**16,907,380.08**	**1,121,966.03**	**14,902,924.27**	**15,773,523.40**	**1,133,856.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	32,838.23	32,838.23	23,594.77
84002 SAS-Adult Education - Summary			**56,433.00**	**0.00**	**32,838.23**	**32,838.23**	**23,594.77**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	231,123.60	581,436.30	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	154,949.84	0.00	0.00	0.00	154,949.84
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	0.00	0.00	2,689,192.75
84010 SAS-Title I Grants to LEA - Summary			**5,659,705.67**	**231,123.60**	**581,436.30**	**2,815,563.08**	**2,844,142.59**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	194,287.73	0.00	48,571.93	194,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	180,871.01	180,871.01	97,593.61
84011 SAS-NCLB-Migrant Education - Summary			**472,752.35**	**0.00**	**229,442.94**	**375,158.74**	**97,593.61**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,963,027.30	0.00	2,922,958.94	2,922,958.94	2,040,068.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,013,027.30**	**0.00**	**2,922,958.94**	**2,922,958.94**	**2,090,068.36**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	315,287.00	0.00	62,609.22	62,609.22	252,677.78
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	514.38	514.38	-140.04
84048 CTE-Career and Tech Education - Summary			**315,661.34**	**0.00**	**63,123.60**	**63,123.60**	**252,537.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	13,631.35	13,631.35	137,487.89
84173 SPED-Preschool Special Educ IDEA - Summary			**151,119.24**	**0.00**	**13,631.35**	**13,631.35**	**137,487.89**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	9,029.43	9,029.43	28,410.22
84196 SAS-McKinney Vento Homeless Children - Summary			**37,439.65**	**0.00**	**9,029.43**	**9,029.43**	**28,410.22**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	106,143.29	0.00	41,674.90	41,674.90	64,468.39
84365 SAS-English Language Acq-Formula-Title III - Summary			**106,143.29**	**0.00**	**41,674.90**	**41,674.90**	**64,468.39**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	3,852.88	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	0.00	518,258.58
84367 T&L-Improving Teacher Quality-State - Summary			**1,049,323.90**	**0.00**	**3,852.88**	**531,065.32**	**518,258.58**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	64,640.17	74,836.33	47,579.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**122,416.00**	**0.00**	**64,640.17**	**74,836.33**	**47,579.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	529,423.60	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	130,154.90	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	114,046.02	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	323,529.40	2,476,481.60	2,476,481.60	-2,476,481.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	85,866.64	661,962.19	661,962.19	-661,962.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	68,904.11	534,319.17	534,319.17	-534,319.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**478,300.15**	**4,446,387.48**	**8,647,777.30**	**-4,446,387.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	175,885.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	162,450.40	1,159,187.90	1,159,187.90	-1,159,187.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**162,450.40**	**1,335,072.90**	**3,172,592.95**	**-1,335,072.90**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	186.00	186.00	-186.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**186.00**	**186.00**	**-186.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	186.00	186.00	186.00	-186.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**186.00**	**186.00**	**186.00**	**-186.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	235.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**235.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,611,849.13	231,927.08	3,379,922.05	3,379,922.05	231,927.08
	19PPB Grades 1-12 SFY2019	VAR/3010	85,656,996.53	6,134,829.43	79,523,845.10	79,523,845.10	6,133,151.43
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-41,262.00	-1,678.00	-41,262.00	-41,262.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,089,547.67	703,001.34	8,386,546.34	8,386,546.34	703,001.33
	19PPF Special Education - Add-on SFY2019	1205/3100	14,969,228.45	1,247,435.70	13,721,792.74	13,721,792.74	1,247,435.71
	19PPG Special Education - Preschool SFY2019	1215/3100	2,665,007.10	222,083.93	2,442,923.17	2,442,923.17	222,083.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,724,298.89	227,024.90	2,497,273.98	2,497,273.98	227,024.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	72,322.72	6,026.89	66,295.82	66,295.82	6,026.90
	19PPK CTE ADM SFY2019	VAR/3100	4,479,947.00	373,328.92	4,106,618.09	4,106,618.09	373,328.91
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	151,723.00	12,142.84	139,580.17	139,580.17	12,142.83
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	564,446.00	46,820.48	517,625.53	517,625.53	46,820.47
	19PPKC CTE Workbased Learning SFY2019	6902/3100	93,999.00	7,833.25	86,165.75	86,165.75	7,833.25
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,504.00	4,875.33	53,628.66	53,628.66	4,875.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	37,885.00	2,997.56	34,887.45	34,887.45	2,997.55
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	432,363.00	35,232.58	397,130.41	397,130.41	35,232.59
	19PPL Class Size Reduction SFY2019	5201/3100	6,885,869.46	569,974.34	6,315,895.11	6,315,895.11	569,974.35
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	4,809.58	52,905.41	52,905.41	4,809.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	372,444.24	31,037.02	341,407.22	341,407.22	31,037.02
	19PPO Special Education - Intensive Services SFY2019	1230/3100	46,976.28	0.00	46,976.28	46,976.28	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	229,411.58	229,411.58	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**132,238,046.20**	**9,859,703.17**	**122,299,568.86**	**122,378,343.01**	**9,859,703.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	2,563,044.88	0.00	319,971.88	2,563,044.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,751,394.51	378,400.86	4,372,993.66	4,372,993.66	378,400.85
	19PQG Adult Education SFY2019	1609/3300	209,560.65	17,463.38	192,097.26	192,097.26	17,463.39
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	0.00	0.00	14,405.43
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	59,791.20	4,982.60	54,808.60	54,808.60	4,982.60
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	160,219.25	13,351.60	146,867.64	146,867.64	13,351.61
	19PQI Concurrent Enrollment SFY2019	5333/3300	431,337.56	35,944.80	395,392.77	395,392.77	35,944.79
	19PQM School Land Trust Program SFY2019	5420/3500	3,508,098.00	0.00	3,508,098.00	3,508,098.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	746,358.40	36,557.30	709,801.09	709,801.09	36,557.31
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,726,169.91	727,180.82	7,998,989.08	7,998,989.08	727,180.83
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	188,470.72	0.00	188,470.72	188,470.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	41,540.63	3,461.72	38,078.92	38,078.92	3,461.71
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	50,801.84	4,233.48	46,568.35	46,568.35	4,233.49
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	2,333.33	25,666.66	25,666.66	2,333.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	300,300.00	0.00	118,319.89	118,319.89	181,980.11
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,670,078.23	301,926.67	3,368,151.56	3,368,151.56	301,926.67
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	257,055.17	0.00	257,055.17	257,055.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	43,107.14	474,178.51	474,178.51	43,107.13
	19PUD Early Intervention SFY2019	5641/3300	310,188.37	25,849.03	284,339.34	284,339.34	25,849.03
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	2,354,989.22	2,354,989.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,342,586.38	111,882.20	1,230,704.19	1,230,704.19	111,882.19
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	323,891.62	323,891.62	625,876.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,181,444.54**	**1,706,674.93**	**26,409,434.13**	**28,652,507.13**	**2,528,937.41**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	6,500.00	6,500.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	0.00	0.00	0.00	7,816.90
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	0.00	0.00	13,000.00
SAS SAS-Student Advocacy Services - Summary			**37,816.90**	**0.00**	**0.00**	**6,500.00**	**31,316.90**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,938,244.55	328,187.04	3,610,057.50	3,610,057.50	328,187.05
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	4,684,334.05	390,361.17	4,293,972.88	4,293,972.88	390,361.17
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	126,491.71	10,540.98	115,950.74	115,950.74	10,540.97
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	251,135.08	20,927.92	230,207.15	230,207.15	20,927.93
SBPR School Building Program - Summary			**9,000,205.39**	**750,017.11**	**8,250,188.27**	**8,250,188.27**	**750,017.12**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	40,645.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,278.00	2,016.00	-2,016.00
	17DRED Drivers Ed SFY2017	5610/3800	223,560.00	0.00	105,919.94	223,559.94	0.06

	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,084.00	0.00	92,390.00	237,500.00	110,584.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	13,436.70	0.00	0.00	7,436.70	6,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	142,250.00	0.00	142,250.00	142,250.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	807.42	807.42	-465.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	92.28	513.90	513.90	-513.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	677.40	677.40	-677.40
T&L T&L-Teaching & Learning - Summary			**768,318.12**	**92.28**	**384,481.66**	**655,406.36**	**112,911.76**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	8,264,599.41	560,265.14	7,704,334.27	7,704,334.27	560,265.14
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	3,353,456.30	229,392.64	3,124,063.67	3,124,063.67	229,392.63
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	1,044,523.96	86,586.39	957,937.57	957,937.57	86,586.39
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,937,647.08	79,464.92	1,858,182.17	1,858,182.17	79,464.91
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,376,141.61	178,667.45	1,261,463.14	1,261,463.14	114,678.47
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,047,777.49	210,736.04	2,837,041.45	2,837,041.45	210,736.04
VBLPR Voted and Board Leeway Program - Summary			**19,024,145.85**	**1,345,112.58**	**17,743,022.27**	**17,743,022.27**	**1,281,123.58**
190 NEBO SCHOOL DISTRICT - Summary			**211,355,735.95**	**14,533,660.22**	**184,851,391.31**	**196,469,651.55**	**14,886,084.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**

Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	79,166.43	399,591.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	0.00	0.00	393,458.75
84010 SAS-Title I Grants to LEA - Summary			**793,049.95**	**0.00**	**79,166.43**	**399,591.20**	**393,458.75**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	230,101.00	0.00	58,779.63	229,508.19	592.81
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	0.00	0.00	133,434.41
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	113,845.29	0.00	0.00	0.00	113,845.29
84011 SAS-NCLB-Migrant Education - Summary			**477,380.70**	**0.00**	**58,779.63**	**229,508.19**	**247,872.51**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	0.00	41,700.00
84013 SAS-Title I Neglected and Delinquent - Summary			**41,700.00**	**0.00**	**0.00**	**0.00**	**41,700.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	386.60	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	37,006.76	37,006.76	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	0.00	0.00	484,479.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**989,648.57**	**0.00**	**37,393.36**	**505,169.36**	**484,479.21**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	45,172.00	0.00	0.00	0.00	45,172.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	81.90	424.82	424.82	-81.90
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**81.90**	**424.82**	**424.82**	**45,090.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
84173 SPED-Preschool Special Educ IDEA - Summary			**21,933.62**	**0.00**	**0.00**	**0.00**	**21,933.62**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	12,897.54	0.00	0.00	0.00	12,897.54
84365 SAS-English Language Acq-Formula-Title III - Summary			**12,897.54**	**0.00**	**0.00**	**0.00**	**12,897.54**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,773.10	0.00	2,149.45	85,744.45	28.65
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	0.00	52,130.00	17,885.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
84367 T&L-Improving Teacher Quality-State - Summary			**237,051.03**	**0.00**	**2,149.45**	**137,874.45**	**99,176.58**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	247.00	247.00	-247.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**247.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	109,426.60	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	21,847.02	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	30,067.74	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	69,708.00	415,896.80	415,896.80	-415,896.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	15,182.31	92,268.54	92,268.54	-92,268.54
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	25,037.79	145,265.96	145,265.96	-145,265.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**109,928.10**	**814,772.66**	**1,594,297.43**	**-814,772.66**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	28,009.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	27,250.30	153,332.85	153,332.85	-153,332.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**27,250.30**	**181,341.85**	**442,084.14**	**-181,341.85**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	13,412.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	4,077.80	36,967.79	36,967.79	-36,967.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**4,077.80**	**50,379.79**	**98,783.68**	**-50,379.79**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	2,576.32	114,827.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	269,453.14	18,501.91	250,951.23	250,951.23	18,501.91
	19PPB Grades 1-12 SFY2019	VAR/3010	6,313,444.87	430,245.09	5,883,199.78	5,883,199.78	430,245.09
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,612.00	0.00	-1,612.00	-1,612.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	144,733.07	12,061.08	132,671.98	132,671.98	12,061.09
	19PPD Professional Staff SFY2019	VAR/3020	747,825.71	62,318.81	685,506.90	685,506.90	62,318.81
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	186,725.00	186,725.00	16,975.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,043,981.50	86,998.46	956,983.05	956,983.05	86,998.45
	19PPG Special Education - Preschool SFY2019	1215/3100	154,710.15	12,892.51	141,817.63	141,817.63	12,892.52
	19PPH Special Education - Self-contained SFY2019	1210/3100	127,991.50	10,665.96	117,325.55	117,325.55	10,665.95
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,152.84	596.07	6,556.77	6,556.77	596.07
	19PPK CTE ADM SFY2019	VAR/3100	511,538.00	42,628.16	468,909.83	468,909.83	42,628.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,178.80	15,796.19	15,796.19	1,178.81
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	48,919.00	4,070.32	44,848.67	44,848.67	4,070.33
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,641.00	1,553.42	17,087.59	17,087.59	1,553.41
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,417.00	534.75	5,882.25	5,882.25	534.75
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,942.00	218.98	2,723.03	2,723.03	218.97
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,353.00	1,538.56	17,814.45	17,814.45	1,538.55
	19PPL Class Size Reduction SFY2019	5201/3100	534,042.35	44,023.60	490,018.74	490,018.74	44,023.61
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,014.64	2,167.88	23,846.75	23,846.75	2,167.89
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	14,784.00	14,784.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,337,375.92**	**749,735.19**	**9,470,637.87**	**9,587,640.70**	**749,735.22**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	13,599.41	149,593.54	305,172.54	13,599.42
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	983,894.65	0.00	140,494.65	983,894.65	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	54,658.30	0.00	47,405.23	47,405.23	7,253.07
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	776,089.20	64,674.10	711,415.10	711,415.10	64,674.10
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	39,836.91	3,319.74	36,517.16	36,517.16	3,319.75
	19PQG Adult Education SFY2019	1609/3300	32,743.35	2,728.61	30,014.73	30,014.73	2,728.62
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,148.94	972.88	11,057.46	11,057.46	1,091.48
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,708.35	3,161.98	36,546.38	36,546.38	3,161.97
	19PQM School Land Trust Program SFY2019	5420/3500	408,361.00	0.00	408,361.00	408,361.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	101,623.66	8,581.42	94,395.57	94,395.57	7,228.09
	19PQR Educator Salary Adjustments SFY2019	5876/3400	683,187.17	56,471.63	626,715.54	626,715.54	56,471.63
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	17,843.31	0.00	17,843.31	17,843.31	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,092.07	341.00	3,751.06	3,751.06	341.01
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,199.48	599.96	6,599.53	6,599.53	599.95
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	833.33	9,166.66	9,166.66	833.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	87,800.00	0.00	25,421.18	25,421.18	62,378.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	285,725.87	23,567.05	262,158.82	262,158.82	23,567.05
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,633.84	0.00	21,633.84	21,633.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	64,777.23	5,420.51	59,625.59	59,625.59	5,151.64
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	599,047.22	599,047.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	137,830.06	11,485.84	126,344.23	126,344.23	11,485.83
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	0.00	0.00	0.00	111,197.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,798,169.88**	**195,757.46**	**3,424,107.80**	**4,423,086.80**	**375,083.08**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	75,293.84	6,274.48	69,019.35	69,019.35	6,274.49
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	89,558.05	7,463.17	82,094.88	82,094.88	7,463.17
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	4,734.51	394.54	4,339.96	4,339.96	394.55
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	9,399.83	783.32	8,616.52	8,616.52	783.31
SBPR School Building Program - Summary			**178,986.23**	**14,915.51**	**164,070.71**	**164,070.71**	**14,915.52**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	10,700.00	18,920.00	27,000.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,100.00	0.00	18,091.86	45,099.86	0.14
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	0.00	89,720.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	186.48	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**189,108.00**	**0.00**	**36,718.34**	**72,574.34**	**116,533.66**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	818,343.35	61,594.31	756,749.04	756,749.04	61,594.31

	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	332,052.23	25,192.91	306,859.32	306,859.32	25,192.91
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	100,085.07	8,335.28	91,749.80	91,749.80	8,335.27
	19PRB 19PRB Board Leeway SFY2019	5460/3600	140,306.15	5,600.55	134,705.60	134,705.60	5,600.55
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	99,647.21	12,750.45	91,343.27	91,343.27	8,303.94
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	25,021.27	2,083.82	22,937.45	22,937.45	2,083.82
VBLPR Voted and Board Leeway Program - Summary			**1,515,455.28**	**115,557.32**	**1,404,344.48**	**1,404,344.48**	**111,110.80**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**20,736,818.61**	**1,217,303.58**	**15,724,534.19**	**19,068,573.32**	**1,668,245.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	89,779.06	89,779.06	89,779.06	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,779.06**	**89,779.06**	**89,779.06**	**89,779.06**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,833.13	0.00	0.00	0.00	189,833.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,833.13**	**0.00**	**0.00**	**0.00**	**189,833.13**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	0.00	10,511.66
84173 SPED-Preschool Special Educ IDEA - Summary			**10,511.66**	**0.00**	**0.00**	**0.00**	**10,511.66**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	17,491.79	17,491.79	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,491.79**	**0.00**	**17,491.79**	**17,491.79**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	20,184.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	6,757.68	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	2,983.99	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,360.40	96,542.60	96,542.60	-96,542.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,393.49	34,905.06	34,905.06	-34,905.06
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,467.58	16,229.25	16,229.25	-16,229.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**23,221.47**	**177,602.58**	**363,966.06**	**-177,602.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	9,132.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,203.90	61,174.65	61,174.65	-61,174.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**10,203.90**	**70,306.65**	**171,256.52**	**-70,306.65**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**70.00**	**70.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	17,166.79	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	3,875.40	8,209.62	0.00
	19PPA Kindergarten SFY2019	VAR/3005	40,167.65	-2,484.42	40,167.65	40,167.65	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,495.04	-4,879.59	1,102,495.04	1,102,495.04	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,444.00	-118.00	-5,444.00	-5,444.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,015,929.85	88,401.83	935,010.04	935,010.04	80,919.81
	19PPD Professional Staff SFY2019	VAR/3020	461,658.39	38,471.53	423,186.85	423,186.85	38,471.54
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.16	217,845.83	217,845.83	19,804.17
	19PPF Special Education - Add-on SFY2019	1205/3100	343,535.85	28,627.98	314,907.86	314,907.86	28,627.99
	19PPG Special Education - Preschool SFY2019	1215/3100	69,869.10	5,822.43	64,046.67	64,046.67	5,822.43
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,200.25	1,683.35	18,516.89	18,516.89	1,683.36
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,110.34	342.52	3,767.81	3,767.81	342.53
	19PPK CTE ADM SFY2019	VAR/3100	327,373.00	27,281.08	300,091.91	300,091.91	27,281.09
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.16	31,120.83	31,120.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,565.00	630.42	6,934.59	6,934.59	630.41
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,872.00	406.00	4,466.00	4,466.00	406.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,689.00	457.44	5,231.55	5,231.55	457.45
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	11,403.00	950.25	10,452.75	10,452.75	950.25
	19PPL Class Size Reduction SFY2019	5201/3100	218,632.19	18,106.12	200,526.06	200,526.06	18,106.13
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,841.32	820.11	9,021.21	9,021.21	820.11
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	919.38	919.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,966,221.25**	**231,051.53**	**3,747,197.93**	**4,735,169.63**	**231,051.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	255,966.00	19,920.84	236,045.17	236,045.17	19,920.83
	19PQG Adult Education SFY2019	1609/3300	28,670.71	2,389.22	26,281.48	26,281.48	2,389.23
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	2,386.56	0.00	0.00	0.00	2,386.56
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	484.98	40.42	444.57	444.57	40.41
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,198.05	433.17	4,764.88	4,764.88	433.17
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,221.99	1,785.32	23,436.68	23,436.68	1,785.31
	19PQM School Land Trust Program SFY2019	5420/3500	266,494.00	0.00	266,494.00	266,494.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,585.00	3,231.60	36,353.40	36,353.40	3,231.60
	19PQR Educator Salary Adjustments SFY2019	5876/3400	335,902.46	27,991.87	307,910.59	307,910.59	27,991.87
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,437.98	0.00	2,437.98	2,437.98	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,665.39	122.24	1,543.16	1,543.16	122.23
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,476.92	456.41	5,020.51	5,020.51	456.41
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	154,245.87	12,740.68	141,505.18	141,505.18	12,740.69
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,671.57	0.00	10,671.57	10,671.57	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	1,937.93	21,317.26	21,317.26	1,937.94
	19PUD Early Intervention SFY2019	5641/3300	41,464.41	3,455.36	38,009.04	38,009.04	3,455.37
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	50,357.15	4,196.42	46,160.72	46,160.72	4,196.43
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	52,350.00	52,350.00	52,350.00	20,468.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,322,302.37**	**131,051.48**	**1,220,746.19**	**1,220,746.19**	**101,556.18**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	26,000.00	34,590.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,260.00	0.00	7,260.00	7,260.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	78.96	78.96	-78.96
T&L T&L-Teaching & Learning - Summary			**48,965.00**	**26,000.00**	**41,928.96**	**49,043.96**	**-78.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**6,938,417.61**	**511,307.44**	**5,371,123.16**	**6,653,523.21**	**284,894.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	58,171.04	255,754.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	0.00	251,829.45
84010 SAS-Title I Grants to LEA - Summary			**507,583.92**	**0.00**	**58,171.04**	**255,754.47**	**251,829.45**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	81,245.50	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,015.41	0.00	427,475.54	427,475.54	310,539.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,464,853.25**	**0.00**	**508,721.04**	**1,154,313.38**	**310,539.87**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	40,106.00	0.00	0.00	0.00	40,106.00
84048 CTE-Career and Tech Education - Summary			**40,106.00**	**0.00**	**0.00**	**0.00**	**40,106.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	0.00	19,109.07
84173 SPED-Preschool Special Educ IDEA - Summary			**19,109.07**	**0.00**	**0.00**	**0.00**	**19,109.07**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	2,836.24	21,385.80	15,844.54
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,646.88	0.00	0.00	0.00	37,646.88
84365 SAS-English Language Acq-Formula-Title III - Summary			**74,877.22**	**0.00**	**2,836.24**	**21,385.80**	**53,491.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	28,513.30	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	0.00	65,372.60
84367 T&L-Improving Teacher Quality-State - Summary			**129,466.51**	**0.00**	**28,513.30**	**64,093.91**	**65,372.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	2,296.28	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	52,095.60	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	15,394.22	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	9,553.61	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,489.90	11,978.50	11,978.50	-11,978.50
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	31,169.80	231,253.40	231,253.40	-231,253.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	10,588.29	80,311.46	80,311.46	-80,311.46
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,220.74	44,969.06	44,969.06	-44,969.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**49,468.73**	**447,852.13**	**911,643.53**	**-447,852.13**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	0.00	1,232.40	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	20,803.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	20,031.90	140,012.20	140,012.20	-140,012.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**20,031.90**	**162,047.60**	**395,720.96**	**-162,047.60**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,103.00	-823.00	-13,103.00	-13,103.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-233.00**	**-823.00**	**-13,103.00**	**-233.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	2,771.53	30,486.86	30,486.86	2,771.54
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,048,474.41	87,372.86	961,101.54	961,101.54	87,372.87
	19PQG Adult Education SFY2019	1609/3300	49,137.68	4,094.80	45,042.87	45,042.87	4,094.81
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	1,034.08	11,374.91	11,374.91	1,034.09
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69,005.84	5,750.48	63,255.35	63,255.35	5,750.49
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,376.59	1,948.05	21,428.54	21,428.54	1,948.05
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,293.04	2,524.42	27,768.62	27,768.62	2,524.42
	19PQM School Land Trust Program SFY2019	5420/3500	651,065.00	0.00	651,065.00	651,065.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	138,571.45	2,309.52	25,404.76	25,404.76	113,166.69
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,840,351.67	153,362.64	1,686,989.04	1,686,989.04	153,362.63
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	57,130.06	0.00	57,130.06	57,130.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	6,150.98	439.76	5,711.21	5,711.21	439.77
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,513.23	1,126.10	12,387.12	12,387.12	1,126.11
	19PQV Dual Immersion SFY2019	5637/3500	303,121.00	25,260.08	277,860.91	277,860.91	25,260.09
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	99,000.00	25,152.98	46,704.78	46,704.78	52,295.22
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	498,137.86	38,081.57	460,879.29	460,879.29	37,258.57
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	56,347.04	0.00	56,347.04	56,347.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	58,352.27	4,862.69	53,489.58	53,489.58	4,862.69
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	173,225.73	14,435.48	158,790.26	158,790.26	14,435.47
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,165,921.25**	**370,527.04**	**4,653,217.74**	**4,653,217.74**	**512,703.51**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	0.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	1,200.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,320.00	0.00	1,320.00	1,320.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	28.14	28.14	28.14	-28.14
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	144.06	144.06	-144.06
T&L T&L-Teaching & Learning - Summary			**3,656.84**	**28.14**	**2,692.20**	**3,829.04**	**-172.20**
220 PARK CITY SCHOOL DISTRICT - Summary			**8,150,013.36**	**439,232.81**	**5,870,948.29**	**7,504,433.37**	**645,579.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	28,808.18	28,808.18	0.00
84011 SAS-NCLB-Migrant Education - Summary			**28,808.18**	**0.00**	**28,808.18**	**28,808.18**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	67.02	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	79,805.76	79,805.76	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,851.37	0.00	0.00	0.00	79,851.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,159.15**	**0.00**	**79,872.78**	**162,307.78**	**79,851.37**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	25,539.58	25,539.58	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	0.00	25,557.82
84173 SPED-Preschool Special Educ IDEA - Summary			**51,097.40**	**0.00**	**25,539.58**	**25,539.58**	**25,557.82**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	351.71	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	10,425.84	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	0.00	11,915.65
84367 T&L-Improving Teacher Quality-State - Summary			**37,668.17**	**0.00**	**10,777.55**	**25,752.52**	**11,915.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	14,159.80	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	2,786.16	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	4,599.24	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,829.80	55,735.60	55,735.60	-55,735.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,514.76	10,696.53	10,696.53	-10,696.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,511.76	17,783.97	17,783.97	-17,783.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**11,856.32**	**105,761.30**	**205,402.90**	**-105,761.30**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	3,572.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,718.80	17,911.30	17,911.30	-17,911.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**2,718.80**	**21,483.30**	**51,109.46**	**-21,483.30**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	18,298.32	1,052,299.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	18,617.72	693.58	17,924.13	17,924.13	693.59
	19PPB Grades 1-12 SFY2019	VAR/3010	663,160.08	44,425.77	618,734.31	618,734.31	44,425.77
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-984.00	0.00	-984.00	-984.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,076,012.70	89,667.73	986,344.97	986,344.97	89,667.73
	19PPD Professional Staff SFY2019	VAR/3020	175,692.42	14,463.58	161,228.83	161,228.83	14,463.59
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	295,647.91	295,647.91	26,877.09
	19PPF Special Education - Add-on SFY2019	1205/3100	189,029.83	15,752.48	173,277.34	173,277.34	15,752.49
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	3,742.98	41,172.86	41,172.86	3,742.99
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,805.61	1,317.13	14,488.47	14,488.47	1,317.14
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	258.81	2,846.92	2,846.92	258.81
	19PPK CTE ADM SFY2019	VAR/3100	199,629.00	16,310.70	183,318.29	183,318.29	16,310.71
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,410.00	534.16	5,875.83	5,875.83	534.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,295.00	357.92	3,937.09	3,937.09	357.91
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,459.00	288.25	3,170.75	3,170.75	288.25
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,078.00	339.83	3,738.16	3,738.16	339.84
	19PPL Class Size Reduction SFY2019	5201/3100	51,412.43	4,284.36	47,128.06	47,128.06	4,284.37
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	375.08	4,125.98	4,125.98	375.09
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	3,400.00	3,400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,874,340.32**	**222,770.68**	**2,617,567.96**	**3,651,569.52**	**222,770.80**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	3,511.58	38,627.44	38,627.44	3,511.59
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	25,788.73	25,788.73	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	162,478.28	12,865.04	149,613.23	149,613.23	12,865.05
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,794.79	2,316.23	25,478.55	25,478.55	2,316.24
	19PQG Adult Education SFY2019	1609/3300	28,670.71	2,389.22	26,281.48	26,281.48	2,389.23
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,370.58	114.22	1,256.37	1,256.37	114.21
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,680.47	1,306.70	14,373.76	14,373.76	1,306.71
	19PQM School Land Trust Program SFY2019	5420/3500	187,498.00	0.00	187,498.00	187,498.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,497.93	3,791.49	41,706.43	41,706.43	3,791.50
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,297.82	11,691.49	128,606.33	128,606.33	11,691.49
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	909.17	42.12	867.06	867.06	42.11
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,795.00	316.25	3,478.75	3,478.75	316.25
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	75,284.07	6,228.36	69,055.70	69,055.70	6,228.37
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,501.61	0.00	4,501.61	4,501.61	0.00
	19PUD Early Intervention SFY2019	5641/3300	35,383.75	2,948.64	32,435.10	32,435.10	2,948.65
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	97,605.77	8,133.81	89,471.95	89,471.95	8,133.82
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	0.00	0.00	51,447.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**948,851.86**	**55,655.15**	**841,749.36**	**841,749.36**	**107,102.50**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
SBPR School Building Program - Summary			**100,000.00**	**8,333.34**	**91,666.68**	**91,666.68**	**8,333.32**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	2,000.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	910.00	0.00	910.00	910.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	165.48	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**4,211.25**	**0.00**	**3,075.48**	**4,376.73**	**-165.48**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	270,197.13	17,179.25	253,017.88	253,017.88	17,179.25
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	109,635.59	7,038.63	102,596.96	102,596.96	7,038.63
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	26,370.77	2,190.48	24,180.29	24,180.29	2,190.48
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,524.19	4,150.14	51,374.04	51,374.04	4,150.15
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,433.99	7,400.23	36,147.83	36,147.83	3,286.16
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	6,592.69	547.62	6,045.07	6,045.07	547.62
VBLPR Voted and Board Leeway Program - Summary			**507,754.36**	**38,506.35**	**473,362.07**	**473,362.07**	**34,392.29**
230 PIUTE SCHOOL DISTRICT - Summary			**5,924,158.45**	**339,840.64**	**4,299,664.24**	**5,561,644.78**	**362,513.67**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	0.00	40,165.11
84010 SAS-Title I Grants to LEA - Summary			**40,165.11**	**0.00**	**0.00**	**0.00**	**40,165.11**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	111.82	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	27,305.42	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	-27,305.42	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	0.00	93,990.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,407.34**	**0.00**	**111.82**	**27,417.24**	**93,990.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	0.00	3,772.10
84173 SPED-Preschool Special Educ IDEA - Summary			**3,772.10**	**0.00**	**0.00**	**0.00**	**3,772.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	2,944.66	5,283.19
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	0.00	9,557.70
84367 T&L-Improving Teacher Quality-State - Summary			**17,785.55**	**0.00**	**0.00**	**2,944.66**	**14,840.89**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,675.00	0.00	73,076.89	73,076.89	20,598.11
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,675.00**	**0.00**	**73,076.89**	**73,076.89**	**20,598.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	12,309.60	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	3,408.81	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	5,923.69	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,995.00	56,463.60	56,463.60	-56,463.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,731.71	17,092.89	17,092.89	-17,092.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,133.19	30,626.17	30,626.17	-30,626.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**16,859.90**	**125,824.76**	**241,812.84**	**-125,824.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	4,606.50	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,168.10	29,912.05	29,912.05	-29,912.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**5,168.10**	**34,518.55**	**79,783.89**	**-34,518.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,680.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	939.01	3,595.38	3,595.38	-3,595.38
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**939.01**	**5,275.38**	**5,275.38**	**-5,275.38**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	20,890.38	1,377,361.95	0.00
	19PPA Kindergarten SFY2019	VAR/3005	0.00	-1,648.41	0.00	0.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	0.00	-46,398.19	0.00	0.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,973.00	209.00	-3,973.00	-3,973.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,317,339.40	88,183.35	1,276,993.65	1,276,993.65	40,345.75
	19PPD Professional Staff SFY2019	VAR/3020	285,949.45	23,829.12	262,120.33	262,120.33	23,829.12
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	20,511.46	251,088.55	251,088.55	20,511.45
	19PPF Special Education - Add-on SFY2019	1205/3100	245,883.25	20,490.27	225,392.98	225,392.98	20,490.27
	19PPG Special Education - Preschool SFY2019	1215/3100	34,934.55	2,911.21	32,023.33	32,023.33	2,911.22
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,914.81	2,242.90	24,671.91	24,671.91	2,242.90
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	292.30	3,215.29	3,215.29	292.29
	19PPK CTE ADM SFY2019	VAR/3100	73,583.00	4,041.98	69,541.02	69,541.02	4,041.98
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,342.00	361.83	3,980.16	3,980.16	361.84
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	19.75	788.25	788.25	19.75
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,513.00	108.92	1,404.09	1,404.09	108.91
	19PPL Class Size Reduction SFY2019	5201/3100	106,786.75	8,898.90	97,887.86	97,887.86	8,898.89
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	553.10	6,084.08	6,084.08	553.09
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	4,680.00	4,680.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,804,107.91**	**127,940.82**	**2,313,455.54**	**3,676,167.11**	**127,940.80**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	22,398.60	28,800.60	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	247,494.94	20,624.58	226,870.37	226,870.37	20,624.57
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,468.30	205.69	2,262.61	2,262.61	205.69
	19PQI Concurrent Enrollment SFY2019	5333/3300	45,244.16	3,430.98	41,813.17	41,813.17	3,430.99
	19PQM School Land Trust Program SFY2019	5420/3500	209,952.00	0.00	209,952.00	209,952.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,437.34	2,256.30	30,181.05	30,181.05	2,256.29
	19PQR Educator Salary Adjustments SFY2019	5876/3400	198,120.87	16,510.07	181,610.79	181,610.79	16,510.08
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,298.04	0.00	4,298.04	4,298.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,334.88	95.42	1,239.47	1,239.47	95.41
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	102,530.18	8,472.52	94,057.66	94,057.66	8,472.52
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,208.56	0.00	6,208.56	6,208.56	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,405.71	3,033.81	33,371.90	33,371.90	3,033.81
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	2,451.57	26,967.29	26,967.29	2,451.58
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	0.00	0.00	57,521.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,002,236.13**	**57,080.94**	**881,231.51**	**887,633.51**	**114,602.62**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
SBPR School Building Program - Summary			**50,000.00**	**4,166.66**	**45,833.34**	**45,833.34**	**4,166.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	630.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,477.50**	**0.00**	**1,680.00**	**2,477.50**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**5,296,880.06**	**212,155.43**	**3,481,007.79**	**5,042,422.36**	**254,457.70**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	100,000.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	179,710.35	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,000.00	0.00	0.00	0.00	43,000.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	883,198.09	383,469.38	383,469.38	383,469.38	499,728.71
84010 SAS-Title I Grants to LEA - Summary			**2,047,818.63**	**383,469.38**	**663,179.73**	**1,505,089.92**	**542,728.71**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	178,603.92	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	43,870.00	6,049.29	11,656.24	14,726.24	29,143.76
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	75,879.48	525,936.07	525,936.07	160,584.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,410,725.21**	**81,928.77**	**716,196.23**	**1,220,996.83**	**189,728.38**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	6146/4537	5,700.00	0.00	0.00	0.00	5,700.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	97,059.00	0.00	33,582.74	33,582.74	63,476.26
84048 CTE-Career and Tech Education - Summary			**102,759.00**	**0.00**	**33,582.74**	**33,582.74**	**69,176.26**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	8,578.26	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	67,615.75	67,615.75	8,033.45
84173 SPED-Preschool Special Educ IDEA - Summary			**150,876.54**	**0.00**	**76,194.01**	**142,843.09**	**8,033.45**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	17,489.99	17,489.99	5,145.41
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	0.00	20,757.85
84196 SAS-McKinney Vento Homeless Children - Summary			**43,393.25**	**0.00**	**17,489.99**	**17,489.99**	**25,903.26**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	6,512.74	6,512.74	13,487.26
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**6,512.74**	**6,512.74**	**13,487.26**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	0.00	0.00	53,823.41
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	0.00	0.00	59,303.45
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**0.00**	**0.00**	**0.00**	**113,126.86**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	18,662.28	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	0.00	76,098.12
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	0.00	76,228.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,212.54**	**0.00**	**18,662.28**	**75,885.82**	**152,326.72**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	4,101.70	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	5,302.46	54,665.44	118,171.54	16,612.58
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	0.00	179,378.58
84367 T&L-Improving Teacher Quality-State - Summary			**366,195.85**	**5,302.46**	**58,767.14**	**170,204.69**	**195,991.16**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	691.92	691.92	0.00
84369 A&A and IT-State Assessments - Summary			**691.92**	**0.00**	**691.92**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	0.00	0.00	0.00	869,408.00
84377 SAS-School Improvement Grant-Title II - Summary			**869,408.00**	**0.00**	**0.00**	**0.00**	**869,408.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	142,687.00	0.00	49,388.28	49,388.28	93,298.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**142,687.00**	**0.00**	**49,388.28**	**49,388.28**	**93,298.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	557.83	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	167,091.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	25,576.20	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	56,796.75	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,047.50	11,364.08	11,364.08	-11,364.08
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	109,746.00	701,826.00	701,826.00	-701,826.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	16,798.86	107,427.45	107,427.45	-107,427.45
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	36,668.05	232,189.78	232,189.78	-232,189.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**165,260.41**	**1,302,829.09**	**2,426,526.10**	**-1,302,829.09**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	32,790.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	30,151.80	178,195.50	178,195.50	-178,195.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**30,151.80**	**210,985.50**	**506,256.60**	**-210,985.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	78,300.75	3,467,827.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	331,578.86	26,217.46	305,361.40	305,361.40	26,217.46
	19PPB Grades 1-12 SFY2019	VAR/3010	7,581,793.89	632,828.31	6,950,347.31	6,950,347.31	631,446.58
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,435.00	224.00	-4,435.00	-4,435.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	3,497,612.37	291,467.70	3,206,144.68	3,206,144.68	291,467.69
	19PPD Professional Staff SFY2019	VAR/3020	1,146,494.83	95,541.24	1,050,953.60	1,050,953.60	95,541.23
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	186,725.00	186,725.00	16,975.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,255,075.67	104,589.64	1,150,486.04	1,150,486.04	104,589.63
	19PPG Special Education - Preschool SFY2019	1215/3100	229,569.90	19,130.83	210,439.07	210,439.07	19,130.83
	19PPH Special Education - Self-contained SFY2019	1210/3100	148,568.97	12,380.74	136,188.22	136,188.22	12,380.75
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,516.23	709.68	7,806.54	7,806.54	709.69
	19PPK CTE ADM SFY2019	VAR/3100	548,354.00	44,295.64	504,058.37	504,058.37	44,295.63
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	49,974.00	4,164.50	45,809.50	45,809.50	4,164.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	120,662.00	10,054.68	110,607.33	110,607.33	10,054.67
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,315.00	1,609.58	17,705.41	17,705.41	1,609.59
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,712.00	1,559.33	17,152.66	17,152.66	1,559.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,376.00	864.66	9,511.33	9,511.33	864.67
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,394.00	681.24	9,712.75	9,712.75	681.25
	19PPL Class Size Reduction SFY2019	5201/3100	595,244.43	49,603.70	545,640.72	545,640.72	49,603.71
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,262.12	2,771.84	30,490.27	30,490.27	2,771.85
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	19,985.05	19,985.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**19,299,840.89**	**1,315,669.77**	**14,588,991.00**	**17,985,776.82**	**1,314,064.07**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	189,371.78	0.00	18,486.78	189,371.78	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	62,708.47	62,708.47	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,011,761.81	167,646.82	1,844,115.00	1,844,115.00	167,646.81
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	219,533.59	18,294.46	201,239.12	201,239.12	18,294.47
	19PQG Adult Education SFY2019	1609/3300	168,432.25	14,036.02	154,396.23	154,396.23	14,036.02
	19PQGC Adult Education-Corrections SFY2019	5613/3300	17,226.00	1,435.50	15,790.50	15,790.50	1,435.50
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	0.00	0.00	30,000.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	46.18	508.07	508.07	46.19
	19PQI Concurrent Enrollment SFY2019	5333/3300	71,550.97	5,962.58	65,588.39	65,588.39	5,962.58
	19PQM School Land Trust Program SFY2019	5420/3500	454,391.00	0.00	454,391.00	454,391.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	172,380.20	14,365.02	158,015.19	158,015.19	14,365.01
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,031,257.56	85,812.81	945,444.75	945,444.75	85,812.81
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	11,085.32	0.00	11,085.32	11,085.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,371.19	447.60	4,923.60	4,923.60	447.59
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,100.60	591.72	6,508.89	6,508.89	591.71
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	55,000.00	0.00	27,288.97	27,288.97	27,711.03
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	423,458.57	35,086.90	388,371.67	388,371.67	35,086.90
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	32,043.58	0.00	32,043.58	32,043.58	0.00
	19PUD Early Intervention SFY2019	5641/3300	105,592.30	8,799.36	96,792.94	96,792.94	8,799.36
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	126,995.00	126,995.00	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,152,225.43	96,018.78	1,056,206.64	1,056,206.64	96,018.79
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	0.00	123,649.80	123,649.80	0.04
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	28,225.68	28,225.68	28,225.68	28,225.68	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	303,598.24	0.00	303,598.24	303,598.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,833,513.64**	**476,769.43**	**6,156,373.83**	**6,327,258.83**	**506,254.81**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	97,400.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	0.00	36.00	2,964.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	108,564.70	108,564.70	108,564.70	133,935.30
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	320.88	320.88	-320.88
SAS SAS-Student Advocacy Services - Summary			**345,900.00**	**108,564.70**	**206,285.58**	**206,321.58**	**139,578.42**

SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	68,325.15	5,693.76	62,631.38	62,631.38	5,693.77
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	81,269.15	6,772.42	74,496.72	74,496.72	6,772.43
SBPR School Building Program - Summary			**149,594.30**	**12,466.18**	**137,128.10**	**137,128.10**	**12,466.20**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	49,864.00	0.00	30,640.00	31,900.00	17,964.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	46,060.00	0.00	10,843.78	35,986.78	10,073.22
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,540.00	0.00	14,540.00	14,540.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,232.00	0.00	0.00	0.00	45,232.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	296.55	296.55	-296.55
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	839.50	839.50	-839.50
T&L T&L-Teaching & Learning - Summary			**156,154.55**	**0.00**	**57,159.83**	**84,021.38**	**72,133.17**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,485,785.15	188,415.24	1,361,969.72	1,361,969.72	123,815.43
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	602,874.42	77,127.99	552,634.89	552,634.89	50,239.53
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	148,330.56	12,352.42	135,978.14	135,978.14	12,352.42
	19PRB 19PRB Board Leeway SFY2019	5460/3600	305,321.61	24,528.68	280,792.93	280,792.93	24,528.68
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	216,843.29	42,771.92	198,773.01	198,773.01	18,070.28
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,082.64	3,088.10	33,994.53	33,994.53	3,088.11
VBLPR Voted and Board Leeway Program - Summary			**2,796,237.67**	**348,284.35**	**2,564,143.22**	**2,564,143.22**	**232,094.45**
250 SAN JUAN SCHOOL DISTRICT - Summary			**36,496,103.96**	**2,927,867.25**	**26,864,561.21**	**33,460,118.65**	**3,035,985.31**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	241,811.43	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	0.00	625,093.70
84010 SAS-Title I Grants to LEA - Summary			**1,259,930.13**	**0.00**	**241,811.43**	**634,836.43**	**625,093.70**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	34,322.88	0.00	14,964.88	34,322.88	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	12,245.17	12,245.17	20,448.77
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	0.00	34,642.99
84011 SAS-NCLB-Migrant Education - Summary			**101,659.81**	**0.00**	**27,210.05**	**46,568.05**	**55,091.76**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	4,090.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	14,413.17	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,606.99	0.00	697,909.45	697,909.45	204,697.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,831,708.83**	**0.00**	**716,412.62**	**1,627,011.29**	**204,697.54**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	68,563.00	0.00	0.00	0.00	68,563.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	8,804.00	0.00	0.00	0.00	8,804.00
84048 CTE-Career and Tech Education - Summary			**127,367.00**	**0.00**	**0.00**	**0.00**	**127,367.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	46,127.62	46,127.62	20,014.93
84173 SPED-Preschool Special Educ IDEA - Summary			**66,142.55**	**0.00**	**46,127.62**	**46,127.62**	**20,014.93**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	6,514.82	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	114,291.70	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	0.00	121,784.87
84367 T&L-Improving Teacher Quality-State - Summary			**408,917.39**	**0.00**	**120,806.52**	**287,132.52**	**121,784.87**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,583.99	0.00	0.00	0.00	46,583.99
84424A T&L-Student Support Academic Enrichment Grants - Summary			**46,583.99**	**0.00**	**0.00**	**0.00**	**46,583.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	195,321.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	37,814.40	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	30,849.84	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	72,779.20	546,365.20	546,365.20	-546,365.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	17,295.33	130,129.35	130,129.35	-130,129.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	20,920.22	148,209.20	148,209.20	-148,209.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**110,994.75**	**1,088,688.99**	**2,070,208.09**	**-1,088,688.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	48,480.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	31,042.90	217,038.95	217,038.95	-217,038.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**31,042.90**	**265,518.95**	**638,406.71**	**-265,518.95**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		25,000.00	0.00	0.00	0.00	25,000.00
CTE CTE-Career & Technical Education - Summary			**50,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**25,000.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	10,663.66	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,241.61	39,563.65	39,563.65	-39,563.65
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,241.61**	**50,227.31**	**50,227.31**	**-50,227.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	44,568.24	1,844,871.45	0.00
	19PPA Kindergarten SFY2019	VAR/3005	441,786.43	22,530.20	419,256.22	419,256.22	22,530.21
	19PPB Grades 1-12 SFY2019	VAR/3010	11,575,178.16	825,065.98	10,750,291.18	10,750,291.18	824,886.98
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,493.00	-179.00	-4,493.00	-4,493.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,872,943.55	156,078.62	1,716,864.92	1,716,864.92	156,078.63
	19PPD Professional Staff SFY2019	VAR/3020	1,783,656.52	148,638.04	1,635,018.47	1,635,018.47	148,638.05
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	186,725.00	186,725.00	16,975.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,814,712.39	151,226.03	1,663,486.35	1,663,486.35	151,226.04
	19PPG Special Education - Preschool SFY2019	1215/3100	294,448.35	24,537.36	269,910.98	269,910.98	24,537.37
	19PPH Special Education - Self-contained SFY2019	1210/3100	223,636.19	18,636.34	204,999.84	204,999.84	18,636.35
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,142.54	928.55	10,213.99	10,213.99	928.55
	19PPK CTE ADM SFY2019	VAR/3100	1,031,289.00	85,940.75	945,348.25	945,348.25	85,940.75
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	5,658.33	62,241.66	62,241.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	148,849.00	12,397.82	136,451.17	136,451.17	12,397.83
	19PPKC CTE Workbased Learning SFY2019	6902/3100	21,810.00	1,817.50	19,992.50	19,992.50	1,817.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	16,032.00	1,336.00	14,696.00	14,696.00	1,336.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	12,639.00	1,053.25	11,585.75	11,585.75	1,053.25
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	52,886.00	4,407.16	48,478.83	48,478.83	4,407.17
	19PPL Class Size Reduction SFY2019	5201/3100	958,324.73	79,319.12	879,005.62	879,005.62	79,319.11
	19PPM Foreign Exchange SFY2019	VAR/3013	20,370.00	1,697.50	18,672.50	18,672.50	1,697.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,223.06	3,935.26	43,287.81	43,287.81	3,935.25
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	36,195.47	36,195.47	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**22,488,679.75**	**1,561,999.81**	**19,112,797.75**	**20,926,679.87**	**1,561,999.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	288,075.85	0.00	54,432.85	288,075.85	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	84,541.08	84,541.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,037,759.62	86,479.96	951,279.65	951,279.65	86,479.97
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	51,173.62	4,264.46	46,909.15	46,909.15	4,264.47
	19PQG Adult Education SFY2019	1609/3300	51,424.00	4,285.33	47,138.66	47,138.66	4,285.34
	19PQGC Adult Education-Corrections SFY2019	5613/3300	29,271.00	2,439.25	26,831.75	26,831.75	2,439.25
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	190.53	190.53	17.32
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,264.73	1,821.44	20,443.28	20,443.28	1,821.45
	19PQI Concurrent Enrollment SFY2019	5333/3300	121,698.66	10,141.56	111,557.11	111,557.11	10,141.55
	19PQM School Land Trust Program SFY2019	5420/3500	624,937.00	0.00	624,937.00	624,937.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	165,786.49	13,815.54	151,970.95	151,970.95	13,815.54
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,272,908.19	106,075.68	1,166,832.50	1,166,832.50	106,075.69
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,730.84	0.00	52,730.84	52,730.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,005.12	571.08	6,434.03	6,434.03	571.09
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	10,492.98	874.42	9,618.57	9,618.57	874.41
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	114,700.00	58,014.79	58,014.79	58,014.79	56,685.21
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	575,291.39	47,432.27	527,859.12	527,859.12	47,432.27
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,820.01	0.00	40,820.01	40,820.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	5,382.06	59,202.73	59,202.73	5,382.07
	19PUD Early Intervention SFY2019	5641/3300	90,365.12	7,530.42	82,834.69	82,834.69	7,530.43
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	230,582.61	230,582.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	220,125.93	18,343.82	201,782.10	201,782.10	18,343.83
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	0.00	0.00	169,787.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,326,534.57**	**367,489.40**	**4,556,944.00**	**4,790,587.00**	**535,947.57**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,458.00	0.00	5,450.00	6,959.31	-1,501.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,100.00	0.00	0.00	0.00	1,100.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	2,327.46	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**6,558.00**	**0.00**	**7,777.46**	**9,286.77**	**-2,728.77**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	20,109.04	1,675.75	18,433.28	18,433.28	1,675.76
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	23,918.64	1,993.22	21,925.42	21,925.42	1,993.22
SBPR School Building Program - Summary			**44,027.68**	**3,668.97**	**40,358.70**	**40,358.70**	**3,668.98**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	1,764.00	6,028.00	-3,432.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	1,236.00	1,236.00	1,236.00	-1,236.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	60,002.00	0.00	18,840.00	35,350.00	24,652.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	151,916.80	0.00	39,223.00	151,916.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,080.00	0.00	15,080.00	15,080.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	187,592.22	0.00	0.00	0.00	187,592.22
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	135.66	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00

T&L T&L-Teaching & Learning - Summary			**418,762.51**	**1,236.00**	**76,843.66**	**211,586.95**	**207,175.56**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,272,814.63	112,275.01	1,166,746.75	1,166,746.75	106,067.88
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	516,459.18	46,164.57	473,420.91	473,420.91	43,038.27
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	164,612.65	13,649.44	150,963.21	150,963.21	13,649.44
	19PRB 19PRB Board Leeway SFY2019	5460/3600	289,787.17	15,425.75	274,361.42	274,361.42	15,425.75
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	205,810.54	31,032.34	188,659.66	188,659.66	17,150.88
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	450,306.54	37,723.83	412,780.99	412,780.99	37,525.55
VBLPR Voted and Board Leeway Program - Summary			**2,899,790.71**	**256,270.94**	**2,666,932.94**	**2,666,932.94**	**232,857.77**
260 SEVIER SCHOOL DISTRICT - Summary			**36,431,069.78**	**2,358,944.38**	**29,043,458.00**	**34,070,950.25**	**2,360,119.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	0.00	430,329.33
84010 SAS-Title I Grants to LEA - Summary			**430,329.33**	**0.00**	**0.00**	**0.00**	**430,329.33**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	44,513.40	15,952.04
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	0.00	54,322.26
84011 SAS-NCLB-Migrant Education - Summary			**114,787.70**	**0.00**	**0.00**	**44,513.40**	**70,274.30**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	517.24	517.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,671.15	717,671.15	717,671.15	717,671.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**718,188.39**	**717,671.15**	**718,188.39**	**718,188.39**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	43,390.00	0.00	0.00	0.00	43,390.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**0.00**	**43,390.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	66.82	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	0.00	72,350.46
84173 SPED-Preschool Special Educ IDEA - Summary			**72,417.28**	**0.00**	**66.82**	**66.82**	**72,350.46**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,379.02	0.00	7,189.51	7,189.51	7,189.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,379.02**	**0.00**	**7,189.51**	**7,189.51**	**7,189.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,237.69	542.52
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	0.00	76,797.73
84367 T&L-Improving Teacher Quality-State - Summary			**151,577.94**	**0.00**	**0.00**	**74,237.69**	**77,340.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	196.56	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	96,435.80	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	20,451.99	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	15,581.64	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	201.52	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	40.04	1,081.99	1,081.99	-1,081.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	72,136.20	441,243.60	441,243.60	-441,243.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	16,457.61	101,304.84	101,304.84	-101,304.84
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	16,909.51	95,307.34	95,307.34	-95,307.34
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	308.32	1,489.13	1,489.13	-1,489.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**105,851.68**	**773,294.41**	**1,506,255.21**	**-773,294.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	26,220.50	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	29,539.30	168,135.65	168,135.65	-168,135.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**29,539.30**	**194,356.15**	**466,659.91**	**-194,356.15**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	139.94	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**139.94**	**139.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	18,830.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	8,352.28	51,024.59	51,024.59	-51,024.59
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**8,352.28**	**69,854.59**	**135,188.70**	**-69,854.59**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	209.91	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**209.91**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	27,597.85	947,576.46	0.00
	19PPA Kindergarten SFY2019	VAR/3005	375,198.34	26,731.90	348,466.44	348,466.44	26,731.90
	19PPB Grades 1-12 SFY2019	VAR/3010	8,922,136.60	674,603.92	8,248,687.67	8,248,687.67	673,448.93
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,835.00	-1,155.00	-13,835.00	-13,835.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	870,273.26	69,479.22	800,794.03	800,794.03	69,479.23
	19PPD Professional Staff SFY2019	VAR/3020	1,111,991.32	90,898.22	1,021,093.11	1,021,093.11	90,898.21
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	186,725.00	186,725.00	16,975.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,795,828.84	149,652.40	1,646,176.43	1,646,176.43	149,652.41
	19PPG Special Education - Preschool SFY2019	1215/3100	334,373.55	27,864.46	306,509.08	306,509.08	27,864.47
	19PPH Special Education - Self-contained SFY2019	1210/3100	175,068.83	14,589.06	160,479.76	160,479.76	14,589.07
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,606.94	800.58	8,806.37	8,806.37	800.57
	19PPK CTE ADM SFY2019	VAR/3100	606,547.00	50,545.58	556,001.41	556,001.41	50,545.59
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.16	31,120.83	31,120.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	88,744.00	7,389.08	81,354.93	81,354.93	7,389.07
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,873.00	1,656.08	18,216.91	18,216.91	1,656.09
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,113.00	926.08	10,186.91	10,186.91	926.09
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,588.00	291.56	3,296.45	3,296.45	291.55
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,088.00	1,417.75	16,670.25	16,670.25	1,417.75
	19PPL Class Size Reduction SFY2019	5201/3100	685,757.71	56,493.78	629,263.92	629,263.92	56,493.79
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	9,336.25	9,336.25	848.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228,037.11	19,003.09	209,034.01	209,034.01	19,003.10
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	16,942.86	16,942.86	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,468,214.94**	**1,211,840.67**	**14,322,925.47**	**15,256,374.20**	**1,211,840.74**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	0.00	59,790.35
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	754,853.65	0.00	16,325.65	754,853.65	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	548,980.20	45,748.35	503,231.85	503,231.85	45,748.35
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	28,126.76	2,343.90	25,782.87	25,782.87	2,343.89
	19PQG Adult Education SFY2019	1609/3300	805,972.34	67,164.36	738,807.98	738,807.98	67,164.36
	19PQGC Adult Education-Corrections SFY2019	5613/3300	916,084.00	76,340.33	839,743.66	839,743.66	76,340.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	190.53	190.53	17.32
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,009.16	1,283.86	14,574.61	14,574.61	1,434.55
	19PQI Concurrent Enrollment SFY2019	5333/3300	75,341.42	5,870.66	69,470.77	69,470.77	5,870.65
	19PQM School Land Trust Program SFY2019	5420/3500	492,563.00	0.00	492,563.00	492,563.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	146,197.15	11,538.22	132,724.31	132,724.31	13,472.84
	19PQR Educator Salary Adjustments SFY2019	5876/3400	981,318.43	81,776.54	899,541.90	899,541.90	81,776.53
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,088.70	0.00	27,088.70	27,088.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,888.85	407.40	4,481.44	4,481.44	407.41
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,486.13	623.84	6,862.28	6,862.28	623.85
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	98,800.00	0.00	40,544.28	40,544.28	58,255.72
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	411,984.03	33,668.82	378,315.20	378,315.20	33,668.83
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	31,337.38	0.00	31,337.38	31,337.38	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	1,306.56	14,372.23	14,372.23	1,306.57
	19PUD Early Intervention SFY2019	5641/3300	72,990.56	6,110.33	67,213.63	67,213.63	5,776.93
	19PUF Youth in Custody SFY2019	5340/3300	859,935.40	0.00	859,935.40	859,935.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,927.61	13,077.30	143,850.31	143,850.31	13,077.30
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	0.00	0.00	133,976.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,646,538.09**	**347,277.79**	**5,306,957.98**	**6,045,485.98**	**601,052.11**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	695,505.36	57,958.78	637,546.58	637,546.58	57,958.78
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	827,266.92	68,938.91	758,328.01	758,328.01	68,938.91
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	10,987.63	915.64	10,072.00	10,072.00	915.63
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	21,814.70	1,817.89	19,996.81	19,996.81	1,817.89
SBPR School Building Program - Summary			**1,555,574.61**	**129,631.22**	**1,425,943.40**	**1,425,943.40**	**129,631.21**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	0.00	3,695.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	18,610.00	41,100.00	24,212.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,030.00	0.00	12,030.00	12,030.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.68	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**82,442.00**	**0.00**	**31,046.68**	**54,641.68**	**27,800.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,577,879.46	136,023.64	1,446,389.51	1,446,389.51	131,489.95

	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	640,242.74	55,948.33	586,889.18	586,889.18	53,353.56
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	144,221.03	11,910.46	132,310.57	132,310.57	11,910.46
	19PRB 19PRB Board Leeway SFY2019	5460/3600	312,573.89	17,789.71	294,784.18	294,784.18	17,789.71
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	221,993.96	34,873.84	203,494.47	203,494.47	18,499.49
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,504.41	3,099.78	34,404.64	34,404.64	3,099.77
VBLPR Voted and Board Leeway Program - Summary			**2,934,415.49**	**259,645.76**	**2,698,272.55**	**2,698,272.55**	**236,142.94**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**30,307,853.46**	**2,809,809.85**	**25,548,445.80**	**28,433,367.29**	**1,874,486.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	18,936.17	45,272.68	45,272.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**45,272.68**	**18,936.17**	**45,272.68**	**45,272.68**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	2,283.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	44,532.98	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	23,303.45	190,058.74	190,058.74	58,242.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,998.52**	**23,303.45**	**236,874.72**	**425,756.23**	**58,242.29**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	20,520.00	20,520.00	20,520.00	20,520.00	0.00
84048 CTE-Career and Tech Education - Summary			**20,520.00**	**20,520.00**	**20,520.00**	**20,520.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	1,109.29	6,509.83	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,850.86	571.05	4,567.42	4,567.42	2,283.44
84173 SPED-Preschool Special Educ IDEA - Summary			**13,360.69**	**571.05**	**5,676.71**	**11,077.25**	**2,283.44**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	5,603.56	5,603.56	5,207.33
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,810.89**	**0.00**	**5,603.56**	**5,603.56**	**5,207.33**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	2,974.56	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	1,135.33	14,414.27	14,414.27	1,067.82
84367 T&L-Improving Teacher Quality-State - Summary			**30,436.59**	**1,135.33**	**17,388.83**	**29,368.77**	**1,067.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	16,279.20	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	6,789.13	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	1,687.33	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,897.80	72,058.40	72,058.40	-72,058.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,366.37	33,689.61	33,689.61	-33,689.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,425.16	8,992.50	8,992.50	-8,992.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**15,689.33**	**139,496.17**	**275,217.85**	**-139,496.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	9,174.50	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,260.70	58,924.15	58,924.15	-58,924.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**8,260.70**	**68,098.65**	**158,241.90**	**-68,098.65**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	350.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**350.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	2,885.15	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	7,486.38	15,741.38	0.00
	19PPA Kindergarten SFY2019	VAR/3005	69,031.16	-7,138.80	69,031.16	69,031.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,663,951.10	-62,768.11	1,663,951.10	1,663,951.10	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,882.00	-360.00	-12,882.00	-12,882.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	280,077.47	23,339.78	256,737.68	256,737.68	23,339.79
	19PPD Professional Staff SFY2019	VAR/3020	585,519.72	83,186.77	572,599.86	572,599.86	12,919.86
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.16	217,845.83	217,845.83	19,804.17
	19PPF Special Education - Add-on SFY2019	1205/3100	552,398.94	46,033.25	506,365.69	506,365.69	46,033.25
	19PPG Special Education - Preschool SFY2019	1215/3100	79,850.40	6,654.20	73,196.20	73,196.20	6,654.20
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,154.94	3,429.58	37,725.37	37,725.37	3,429.57
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,770.50	397.54	4,372.96	4,372.96	397.54
	19PPK CTE ADM SFY2019	VAR/3100	530,696.00	41,745.58	488,950.43	488,950.43	41,745.57
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.16	31,120.83	31,120.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	62,265.00	5,187.24	57,077.77	57,077.77	5,187.23
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,464.00	705.33	7,758.66	7,758.66	705.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	7,522.00	626.83	6,895.16	6,895.16	626.84
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,010.00	388.61	4,621.39	4,621.39	388.61
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	22,464.00	1,825.02	20,638.97	20,638.97	1,825.03
	19PPL Class Size Reduction SFY2019	5201/3100	360,676.56	30,056.38	330,620.18	330,620.18	30,056.38
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	13,350.62	1,112.55	12,238.07	12,238.07	1,112.55
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	396.00	396.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,728,775.51**	**197,620.90**	**4,365,857.00**	**4,531,154.57**	**197,620.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	367,291.98	30,438.22	336,853.75	336,853.75	30,438.23
	19PQG Adult Education SFY2019	1609/3300	31,385.80	2,615.48	28,770.31	28,770.31	2,615.49
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,840.60	236.72	2,603.89	2,603.89	236.71
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,309.65	692.47	7,617.18	7,617.18	692.47
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,757.23	2,205.66	24,551.56	24,551.56	2,205.67
	19PQM School Land Trust Program SFY2019	5420/3500	327,936.00	0.00	327,936.00	327,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	38,481.44	3,206.78	35,274.65	35,274.65	3,206.79
	19PQR Educator Salary Adjustments SFY2019	5876/3400	504,037.70	42,003.14	462,034.56	462,034.56	42,003.14
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,043.06	0.00	7,043.06	7,043.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,677.24	223.10	2,454.13	2,454.13	223.11
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,155.34	596.28	6,559.07	6,559.07	596.27
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	1,500.00	16,500.00	16,500.00	1,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	205,249.90	16,884.20	188,365.71	188,365.71	16,884.19
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	16,020.82	0.00	16,020.82	16,020.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	4,129.08	45,419.89	45,419.89	4,129.08
	19PUD Early Intervention SFY2019	5641/3300	40,110.31	3,342.52	36,767.78	36,767.78	3,342.53
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,711.24	5,059.27	55,651.97	55,651.97	5,059.27
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	29,620.63	61,310.99	61,310.99	28,128.92
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,852,997.19**	**142,753.55**	**1,711,735.32**	**1,711,735.32**	**141,261.87**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	2,000.00	1,251.06	1,251.06	1,251.06	748.94
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**4,251.06**	**4,251.06**	**4,251.06**	**748.94**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	23,370.00	0.00	0.00	6,440.00	16,930.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	36,680.00	0.00	5,750.00	11,680.00	25,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	4,180.00	0.00	4,180.00	4,180.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**64,560.86**	**0.00**	**10,080.00**	**22,630.86**	**41,930.00**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**7,481,597.86**	**433,041.54**	**6,631,204.70**	**7,241,180.05**	**240,417.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	0.00	20,847.44
84010 SAS-Title I Grants to LEA - Summary			**20,847.44**	**0.00**	**0.00**	**0.00**	**20,847.44**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	64.88	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,339.09	53,339.09	53,339.09	53,339.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,403.97**	**53,339.09**	**53,403.97**	**53,403.97**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	3,331.16	3,331.16	3,331.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,331.16**	**3,331.16**	**3,331.16**	**3,331.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
84367 T&L-Improving Teacher Quality-State - Summary			**4,320.85**	**0.00**	**0.00**	**0.00**	**4,320.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	3,246.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	844.71	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	1,647.32	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,919.80	12,347.60	12,347.60	-12,347.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	526.14	3,455.06	3,455.06	-3,455.06
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	910.55	6,383.00	6,383.00	-6,383.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**3,356.49**	**27,923.69**	**55,798.06**	**-27,923.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	1,141.50	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	995.40	6,049.10	6,049.10	-6,049.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**995.40**	**7,190.60**	**17,671.41**	**-7,190.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	27,274.88	1,107,973.26	0.00
	19PPA Kindergarten SFY2019	VAR/3005	11,994.95	460.04	11,534.90	11,534.90	460.05
	19PPB Grades 1-12 SFY2019	VAR/3010	675,074.72	55,718.24	619,356.49	619,356.49	55,718.23
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-860.00	0.00	-860.00	-860.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,089,608.58	90,029.58	999,578.99	999,578.99	90,029.59
	19PPD Professional Staff SFY2019	VAR/3020	201,795.56	16,816.30	184,979.27	184,979.27	16,816.29
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	295,647.91	295,647.91	26,877.09
	19PPF Special Education - Add-on SFY2019	1205/3100	110,468.77	9,205.73	101,263.04	101,263.04	9,205.73
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	415.88	4,574.76	4,574.76	415.89
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,827.72	568.98	6,258.75	6,258.75	568.97
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,646.49	220.54	2,425.95	2,425.95	220.54
	19PPK CTE ADM SFY2019	VAR/3100	115,087.00	8,675.88	106,411.12	106,411.12	8,675.88
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,357.00	529.75	5,827.25	5,827.25	529.75
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,259.00	521.58	5,737.41	5,737.41	521.59
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	32.33	355.66	355.66	32.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,471.00	122.58	1,348.41	1,348.41	122.59
	19PPL Class Size Reduction SFY2019	5201/3100	45,249.35	3,770.78	41,478.58	41,478.58	3,770.77
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,059.81	171.65	1,888.16	1,888.16	171.65
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,754,119.74**	**217,470.25**	**2,452,798.91**	**3,536,649.45**	**217,470.29**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,289.06	0.00	24,481.25	24,481.25	807.81
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	43,347.42	3,612.29	39,735.13	39,735.13	3,612.29
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	10,288.42	857.36	9,431.05	9,431.05	857.37
	19PQG Adult Education SFY2019	1609/3300	34,492.18	2,874.34	31,617.83	31,617.83	2,874.35
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,209.32	101.20	1,113.26	1,113.26	96.06
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,686.21	1,307.18	14,379.02	14,379.02	1,307.19
	19PQM School Land Trust Program SFY2019	5420/3500	183,926.00	0.00	183,926.00	183,926.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	43,349.23	39,736.80	39,736.80	39,736.80	3,612.43
	19PQR Educator Salary Adjustments SFY2019	5876/3400	100,624.97	8,223.02	92,401.94	92,401.94	8,223.03
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,089.29	74.84	1,014.46	1,014.46	74.83
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,179.04	5,577.52	62,601.51	62,601.51	5,577.53
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,312.83	0.00	3,312.83	3,312.83	0.00
	19PUD Early Intervention SFY2019	5641/3300	32,887.18	2,742.12	30,163.37	30,163.37	2,723.81
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,221.11	1,518.42	16,702.68	16,702.68	1,518.43
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	0.00	0.00	50,480.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**632,383.16**	**66,625.09**	**550,617.13**	**550,617.13**	**81,766.03**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	91,347.26	7,612.27	83,734.99	83,734.99	7,612.27
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	108,652.74	9,054.40	99,598.35	99,598.35	9,054.39
SBPR School Building Program - Summary			**200,000.00**	**16,666.67**	**183,333.34**	**183,333.34**	**16,666.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,730.00	0.00	1,750.00	2,730.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,260.00	0.00	1,260.00	1,260.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,990.00**	**0.00**	**3,010.00**	**3,990.00**	**0.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	304,306.22	29,844.88	278,947.37	278,947.37	25,358.85
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	123,475.75	12,253.47	113,186.11	113,186.11	10,289.64
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	23,881.99	1,974.55	21,907.44	21,907.44	1,974.55
	19PRB 19PRB Board Leeway SFY2019	5460/3600	62,533.44	3,959.12	58,574.33	58,574.33	3,959.11
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	44,412.05	7,463.99	40,711.04	40,711.04	3,701.01
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	5,970.50	493.64	5,476.87	5,476.87	493.63
VBLPR Voted and Board Leeway Program - Summary			**564,579.95**	**55,989.65**	**518,803.16**	**518,803.16**	**45,776.79**
290 TINTIC SCHOOL DISTRICT - Summary			**5,275,331.45**	**417,773.80**	**3,800,411.96**	**4,923,597.68**	**351,733.77**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	0.00	18,168.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**0.00**	**18,168.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	211,425.98	1,053,341.84	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,037,176.38	0.00	139,725.59	139,725.59	897,450.79
84010 SAS-Title I Grants to LEA - Summary			**2,090,518.22**	**0.00**	**351,151.57**	**1,193,067.43**	**897,450.79**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	3,102.61	3,102.61	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	-3,102.61	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,141.03	0.00	1,577,102.59	1,577,102.59	818,038.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,398,243.64**	**0.00**	**1,577,102.59**	**1,580,205.20**	**818,038.44**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	143,767.00	0.00	100,288.61	100,288.61	43,478.39
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	91.50	91.50	0.00
84048 CTE-Career and Tech Education - Summary			**143,858.50**	**0.00**	**100,380.11**	**100,380.11**	**43,478.39**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	65,872.36	65,872.36	31,374.93
84173 SPED-Preschool Special Educ IDEA - Summary			**97,247.29**	**0.00**	**65,872.36**	**65,872.36**	**31,374.93**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	17,407.94	17,407.94	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**17,407.94**	**0.00**	**17,407.94**	**17,407.94**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	14,018.74	14,018.74	30,408.49
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,427.23**	**0.00**	**14,018.74**	**14,018.74**	**30,408.49**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	34,121.31	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	117,671.92	117,671.92	122,145.55
84367 T&L-Improving Teacher Quality-State - Summary			**467,257.65**	**0.00**	**151,793.23**	**345,112.10**	**122,145.55**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	199,389.05	833,954.49	193,409.51
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**199,389.05**	**833,954.49**	**193,409.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	401,261.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	95,140.32	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	78,125.88	478,652.93	-78,125.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	219,672.20	1,359,376.00	1,359,376.00	-1,359,376.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	61,360.43	389,456.45	389,456.45	-389,456.45
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	56,910.20	356,611.08	356,611.08	-356,611.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**337,942.83**	**2,679,970.73**	**5,218,090.44**	**-2,679,970.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	48,921.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	114,868.60	752,116.95	752,116.95	-752,116.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**114,868.60**	**801,037.95**	**1,943,863.22**	**-801,037.95**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	80.74	80.74	-80.74
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**80.74**	**80.74**	**-80.74**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	9,896.73	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	4,802.68	30,501.26	30,501.26	-30,501.26
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**4,802.68**	**40,397.99**	**49,372.90**	**-40,397.99**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	127,289.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**127,289.00**	**127,289.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	49,403.40	1,790,153.32	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,014,629.48	155,761.60	1,858,867.87	1,858,867.87	155,761.61
	19PPB Grades 1-12 SFY2019	VAR/3010	44,400,982.96	3,425,573.61	40,976,995.35	40,976,995.35	3,423,987.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-67,838.00	-1,586.00	-67,838.00	-67,838.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,751,686.84	144,589.50	1,607,097.35	1,607,097.35	144,589.49
	19PPD Professional Staff SFY2019	VAR/3020	4,985,798.18	415,483.18	4,570,315.00	4,570,315.00	415,483.18
	19PPF Special Education - Add-on SFY2019	1205/3100	6,033,123.23	502,760.26	5,530,362.96	5,530,362.96	502,760.27
	19PPG Special Education - Preschool SFY2019	1215/3100	703,681.65	58,640.14	645,041.52	645,041.52	58,640.13
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,161,901.03	96,825.08	1,065,075.94	1,065,075.94	96,825.09
	19PPI Special Education - Extended Year SFY2019	1220/3100	30,086.44	2,507.20	27,579.23	27,579.23	2,507.21
	19PPK CTE ADM SFY2019	VAR/3100	2,872,404.00	239,367.00	2,633,037.00	2,633,037.00	239,367.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	161,263.00	13,438.58	147,824.41	147,824.41	13,438.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	304,267.00	25,267.34	278,999.67	278,999.67	25,267.33
	19PPKC CTE Workbased Learning SFY2019	6902/3100	54,125.00	4,510.42	49,614.59	49,614.59	4,510.41
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	30,488.00	2,540.66	27,947.33	27,947.33	2,540.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	18,684.00	1,501.78	17,182.23	17,182.23	1,501.77
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	217,006.00	18,083.83	198,922.16	198,922.16	18,083.84
	19PPL Class Size Reduction SFY2019	5201/3100	3,419,486.15	284,957.18	3,134,528.98	3,134,528.98	284,957.17
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	2,829.16	31,120.83	31,120.83	2,829.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	147,924.90	12,327.08	135,597.83	135,597.83	12,327.07
	19PPO Special Education - Intensive Services SFY2019	1230/3100	32,857.83	0.00	32,857.83	32,857.83	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	93,514.08	93,514.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**70,287,629.37**	**5,405,377.60**	**63,044,047.56**	**64,882,251.76**	**5,405,377.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,616,027.50	218,002.29	2,398,025.21	2,398,025.21	218,002.29
	19PQG Adult Education SFY2019	1609/3300	189,222.32	15,768.52	173,453.79	173,453.79	15,768.53
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,694.78	1,974.57	21,720.21	21,720.21	1,974.57
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	81,590.40	6,799.20	74,791.20	74,791.20	6,799.20
	19PQI Concurrent Enrollment SFY2019	5333/3300	205,506.60	14,524.90	190,981.71	190,981.71	14,524.89
	19PQM School Land Trust Program SFY2019	5420/3500	1,808,249.00	0.00	1,808,249.00	1,808,249.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	461,115.26	38,426.27	422,688.99	422,688.99	38,426.27
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,961,710.94	330,142.58	3,631,568.37	3,631,568.37	330,142.57
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,231.86	0.00	66,231.86	66,231.86	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,878.94	1,739.91	19,139.03	19,139.03	1,739.91
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	34,300.42	2,858.36	31,442.05	31,442.05	2,858.37
	19PQV Dual Immersion SFY2019	5637/3500	884,681.42	73,723.45	810,957.97	810,957.97	73,723.45
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	234,700.00	0.00	0.00	0.00	234,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,873,535.74	155,767.06	1,717,768.67	1,717,768.67	155,767.07
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	124,435.63	0.00	124,435.63	124,435.63	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.58	12,608.97	138,698.61	138,698.61	12,608.97
	19PUD Early Intervention SFY2019	5641/3300	173,986.87	14,498.90	159,487.96	159,487.96	14,498.91
	19PUF Youth in Custody SFY2019	5340/3300	87,727.18	0.00	87,727.18	87,727.18	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	956,085.02	79,673.75	876,411.27	876,411.27	79,673.75
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	0.00	339,494.34	339,494.34	150,414.34
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	8,064.48	8,064.48	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,602,960.62**	**974,573.21**	**13,251,337.53**	**13,251,337.53**	**1,351,623.09**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	4,375.00	4,375.00	4,375.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	8,527.19	8,527.19	22,907.81
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	4,500.00	4,500.00	4,500.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	464.00	464.00	-464.00
SAS SAS-Student Advocacy Services - Summary			**47,810.00**	**4,375.00**	**17,866.19**	**17,866.19**	**29,943.81**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	770,605.39	64,217.12	706,388.28	706,388.28	64,217.11
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	916,594.45	76,382.87	840,211.58	840,211.58	76,382.87
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	203,762.43	16,980.20	186,782.22	186,782.22	16,980.21
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	404,547.39	33,712.28	370,835.10	370,835.10	33,712.29
SBPR School Building Program - Summary			**2,295,509.66**	**191,292.47**	**2,104,217.18**	**2,104,217.18**	**191,292.48**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,002.00	3,354.00	-3,354.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	0.00	0.00	10,068.00	37,115.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	1,338.00	2,556.00	2,556.00	-2,556.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	88,220.00	88,220.00	36,224.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	183.01	183.01	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	120.06	120.06	-120.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	355.24	355.24	-355.24
T&L T&L-Teaching & Learning - Summary			**172,536.42**	**1,338.00**	**92,436.31**	**105,582.72**	**66,953.70**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,480,440.41	347,544.52	5,132,895.89	5,132,895.89	347,544.52
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,223,751.75	142,399.12	2,081,352.64	2,081,352.64	142,399.11
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	656,268.71	54,926.27	601,579.65	601,579.65	54,689.06
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,126,203.77	70,496.64	1,055,707.13	1,055,707.13	70,496.64
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	799,844.26	133,442.81	733,190.57	733,190.57	66,653.69
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	164,067.18	13,731.57	150,394.91	150,394.91	13,672.27
VBLPR Voted and Board Leeway Program - Summary			**10,450,576.08**	**762,540.93**	**9,755,120.79**	**9,755,120.79**	**695,455.29**
300 TOOELE SCHOOL DISTRICT - Summary			**107,978,723.51**	**7,797,111.32**	**94,390,917.56**	**101,605,090.84**	**6,373,632.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	4,350.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	16,278.91	63,762.76	63,762.76	25,973.24
84002 SAS-Adult Education - Summary			**94,086.00**	**16,278.91**	**68,112.76**	**68,112.76**	**25,973.24**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	158,341.91	740,336.91	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	63,425.40	424,676.24	424,676.24	304,298.84
84010 SAS-Title I Grants to LEA - Summary			**1,469,311.99**	**63,425.40**	**583,018.15**	**1,165,013.15**	**304,298.84**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	18,763.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**18,763.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,507.99	0.00	705,904.63	705,904.63	686,603.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,392,507.99**	**0.00**	**705,904.63**	**705,904.63**	**686,603.36**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	60,376.05	0.00	10,376.05	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	114,000.00	8,701.38	39,118.14	39,118.14	74,881.86
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	105,007.00	0.00	61,894.10	61,894.10	43,112.90
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	8,293.00	0.00	2,148.00	2,148.00	6,145.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	1,068.88	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**288,499.13**	**8,701.38**	**114,605.17**	**164,605.17**	**123,893.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	13,348.69	59,248.27	59,248.27	20,134.18
84173 SPED-Preschool Special Educ IDEA - Summary			**79,382.45**	**13,348.69**	**59,248.27**	**59,248.27**	**20,134.18**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	71,815.14	105,399.96	37,100.04
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	11,090.56	11,090.56	42,480.44
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	0.00	95,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**291,071.00**	**0.00**	**82,905.70**	**116,490.52**	**174,580.48**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,649.15	0.00	9,241.04	9,241.04	9,408.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,649.15**	**0.00**	**9,241.04**	**9,241.04**	**9,408.11**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	55,519.39	55,519.39	92,671.15
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	0.00	182,725.02
84367 T&L-Improving Teacher Quality-State - Summary			**330,915.56**	**0.00**	**55,519.39**	**55,519.39**	**275,396.17**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	592.80	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	206.00	206.00	-206.00
84369 A&A and IT-State Assessments - Summary			**592.80**	**0.00**	**798.80**	**798.80**	**-206.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	182.29	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	210,470.40	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	44,156.97	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	43,940.10	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	142.82	1,196.61	1,196.61	-1,196.61
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	111,039.00	839,695.00	839,695.00	-839,695.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	25,205.31	193,936.08	193,936.08	-193,936.08
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	27,506.71	209,403.05	209,403.05	-209,403.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**163,893.84**	**1,542,980.50**	**3,043,796.90**	**-1,542,980.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	21,446.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	45,240.30	356,607.80	356,607.80	-356,607.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**45,240.30**	**378,053.80**	**921,805.57**	**-378,053.80**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	0.00	25,000.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	246.22	246.22	-246.22
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**246.22**	**246.22**	**24,753.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	11,087.51	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	29,026.14	53,773.14	0.00
	19PPA Kindergarten SFY2019	VAR/3005	666,790.19	39,255.74	627,534.45	627,534.45	39,255.74
	19PPB Grades 1-12 SFY2019	VAR/3010	13,825,933.00	886,889.50	12,939,825.49	12,939,825.49	886,107.51
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,116.00	-782.00	-16,116.00	-16,116.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	485,031.23	40,112.06	444,919.16	444,919.16	40,112.07
	19PPD Professional Staff SFY2019	VAR/3020	1,885,352.41	153,793.98	1,731,558.42	1,731,558.42	153,793.99
	19PPF Special Education - Add-on SFY2019	1205/3100	3,211,741.12	267,645.09	2,944,096.02	2,944,096.02	267,645.10
	19PPG Special Education - Preschool SFY2019	1215/3100	948,223.50	79,018.63	869,204.87	869,204.87	79,018.63
	19PPH Special Education - Self-contained SFY2019	1210/3100	491,388.53	40,949.04	450,439.48	450,439.48	40,949.05
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,954.87	1,412.90	15,541.96	15,541.96	1,412.91
	19PPK CTE ADM SFY2019	VAR/3100	720,446.00	60,037.16	660,408.83	660,408.83	60,037.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	133,932.00	11,161.00	122,771.00	122,771.00	11,161.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,433.00	2,119.42	23,313.59	23,313.59	2,119.41
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,754.00	1,146.16	12,607.83	12,607.83	1,146.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,915.00	492.92	5,422.09	5,422.09	492.91
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	89,992.00	7,499.33	82,492.66	82,492.66	7,499.34
	19PPL Class Size Reduction SFY2019	5201/3100	1,564,053.19	130,337.76	1,433,715.42	1,433,715.42	130,337.77
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	9,336.25	9,336.25	848.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	78,120.22	6,510.02	71,610.21	71,610.21	6,510.01
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	37,125.00	37,125.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,762,079.39**	**1,729,862.04**	**22,521,480.79**	**23,032,217.27**	**1,729,862.12**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	12,641.30	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	24,928.56	119,531.56	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,250,109.76	187,509.14	2,062,600.61	2,062,600.61	187,509.15
	19PQG Adult Education SFY2019	1609/3300	223,725.14	18,643.76	205,081.38	205,081.38	18,643.76
	19PQGC Adult Education-Corrections SFY2019	5613/3300	36,497.00	3,041.42	33,455.59	33,455.59	3,041.41
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	4,919.09	409.92	4,509.16	4,509.16	409.93
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	33,471.75	2,846.18	31,307.96	31,307.96	2,163.79
	19PQI Concurrent Enrollment SFY2019	5333/3300	64,213.32	4,255.46	59,957.87	59,957.87	4,255.45
	19PQM School Land Trust Program SFY2019	5420/3500	872,541.00	0.00	872,541.00	872,541.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	129,604.96	10,909.32	120,002.60	120,002.60	9,602.36
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,723,887.60	143,258.16	1,580,629.45	1,580,629.45	143,258.15
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,447.20	0.00	14,447.20	14,447.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	9,360.12	764.16	8,595.95	8,595.95	764.17
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	17,892.23	1,491.02	16,401.22	16,401.22	1,491.01
	19PQV Dual Immersion SFY2019	5637/3500	15,000.00	1,250.00	13,750.00	13,750.00	1,250.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	796,822.46	66,010.90	730,811.55	730,811.55	66,010.91
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	53,998.55	0.00	53,998.55	53,998.55	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	16,153.18	177,685.02	177,685.02	16,153.19
	19PUD Early Intervention SFY2019	5641/3300	121,408.67	10,176.87	111,945.60	111,945.60	9,463.07
	19PUF Youth in Custody SFY2019	5340/3300	491,200.02	0.00	491,200.02	491,200.02	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	456,854.47	38,071.20	418,783.26	418,783.26	38,071.21
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	0.00	131,854.91	131,854.91	104,916.86
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	10,080.60	10,080.60	10,080.60	10,080.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,932,375.40**	**514,871.29**	**7,187,209.36**	**7,325,370.98**	**607,004.42**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	4,375.00	4,375.00	4,375.00	0.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	228,117.08	228,117.08	14,382.92
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,500.00	2,500.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**251,875.00**	**4,375.00**	**234,992.08**	**234,992.08**	**16,882.92**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	2,670.00	2,670.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	23,610.00	41,670.00	19,416.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,210.00	0.00	21,210.00	21,210.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,232.00	14,381.95	62,048.04	62,048.04	32,183.96
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	181.22	181.22	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	234.38	234.38	-234.38

	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,003.82	1,003.82	-1,003.82
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	0.00	1,442.00	1,442.00	-1,442.00
T&L T&L-Teaching & Learning - Summary			**177,941.62**	**17,051.95**	**112,399.46**	**131,691.86**	**46,249.76**
310 UINTAH SCHOOL DISTRICT - Summary			**39,177,618.65**	**2,577,048.80**	**33,675,479.12**	**37,053,817.61**	**2,123,801.04**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.14	0.00	148,198.25	423,036.07	0.07
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	399,652.77	0.00	0.00	0.00	399,652.77
84010 SAS-Title I Grants to LEA - Summary			**822,688.91**	**0.00**	**148,198.25**	**423,036.07**	**399,652.84**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	964,767.32	0.00	0.00	963,374.00	1,393.32
	18STAC 18STAC Special Ed State Level Activities	7524/4524	11,000.00	0.00	0.00	0.00	11,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,047,911.43	0.00	0.00	0.00	1,047,911.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,023,678.75**	**0.00**	**0.00**	**963,374.00**	**1,060,304.75**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	6947/4546	80,350.00	0.00	80,350.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	58,713.00	0.00	0.00	0.00	58,713.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	22,238.00	0.00	0.00	0.00	22,238.00
84048 CTE-Career and Tech Education - Summary			**211,301.00**	**0.00**	**80,350.00**	**80,350.00**	**130,951.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	0.00	36,802.28
84173 SPED-Preschool Special Educ IDEA - Summary			**36,802.28**	**0.00**	**0.00**	**0.00**	**36,802.28**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	3,293.26	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	1,686.65	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	48,593.92	6,820.68
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	56,034.60	0.00	0.00	0.00	56,034.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**159,692.11**	**0.00**	**4,979.91**	**96,836.83**	**62,855.28**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	3,192.57	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	736.69	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	50,057.00	50,057.00	45,891.22
84367 T&L-Improving Teacher Quality-State - Summary			**275,909.29**	**0.00**	**53,986.26**	**230,018.07**	**45,891.22**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	120,860.00	7,000.00	25,363.04	25,363.04	95,496.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**120,860.00**	**7,000.00**	**25,363.04**	**25,363.04**	**95,496.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	627.90	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	136,420.80	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	32,834.17	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	23,390.45	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	217.50	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	753.48	3,642.73	3,642.73	-3,642.73
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	76,646.40	565,102.20	565,102.20	-565,102.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	21,414.12	159,919.55	159,919.55	-159,919.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	17,676.54	121,054.43	121,054.43	-121,054.43
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	314.88	2,362.62	2,362.62	-2,362.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**116,805.42**	**1,045,572.35**	**1,992,939.81**	**-1,045,572.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	13,988.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	40,513.20	311,069.25	311,069.25	-311,069.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**40,513.20**	**325,057.25**	**735,454.69**	**-325,057.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	20,988.00	30,756.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	508,268.36	29,439.76	478,828.60	478,828.60	29,439.76
	19PPB Grades 1-12 SFY2019	VAR/3010	12,292,202.41	704,973.32	11,587,707.10	11,587,707.10	704,495.31
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,772.00	-478.00	-14,772.00	-14,772.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,314,543.73	192,082.49	2,122,461.24	2,122,461.24	192,082.49
	19PPF Special Education - Add-on SFY2019	1205/3100	2,180,800.16	181,733.34	1,999,066.81	1,999,066.81	181,733.35
	19PPG Special Education - Preschool SFY2019	1215/3100	254,523.15	21,210.26	233,312.88	233,312.88	21,210.27
	19PPH Special Education - Self-contained SFY2019	1210/3100	263,640.61	21,970.05	241,670.56	241,670.56	21,970.05
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,286.05	940.50	10,345.54	10,345.54	940.51
	19PPK CTE ADM SFY2019	VAR/3100	1,043,311.00	86,942.58	956,368.41	956,368.41	86,942.59
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	58,700.00	4,871.86	53,828.13	53,828.13	4,871.87
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	99,750.00	8,284.22	91,465.79	91,465.79	8,284.21
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,194.00	2,099.50	23,094.50	23,094.50	2,099.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,781.00	1,231.75	13,549.25	13,549.25	1,231.75
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	7,111.00	592.58	6,518.41	6,518.41	592.59
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	115,909.00	9,659.08	106,249.91	106,249.91	9,659.09
	19PPL Class Size Reduction SFY2019	5201/3100	1,483,865.12	123,112.90	1,360,752.21	1,360,752.21	123,112.91
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.66	12,448.33	12,448.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,985.95	3,998.82	43,987.12	43,987.12	3,998.83
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	24,072.45	24,072.45	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,794,669.99**	**1,393,796.67**	**19,371,943.24**	**19,400,873.24**	**1,393,796.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	2,708.85	52,064.45	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,122,352.73	93,529.39	1,028,823.33	1,028,823.33	93,529.40
	19PQG Adult Education SFY2019	1609/3300	56,991.48	4,749.29	52,242.19	52,242.19	4,749.29
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	1,034.08	11,374.91	11,374.91	1,034.09
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,902.63	1,991.88	21,910.74	21,910.74	1,991.89
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,627.48	2,902.98	31,932.85	31,932.85	2,694.63
	19PQI Concurrent Enrollment SFY2019	5333/3300	168,142.26	14,011.86	154,130.41	154,130.41	14,011.85
	19PQM School Land Trust Program SFY2019	5420/3500	856,211.00	0.00	856,211.00	856,211.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	93,386.01	8,058.47	88,643.15	88,643.15	4,742.86
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,079,074.10	173,256.18	1,905,817.93	1,905,817.93	173,256.17
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.85	0.00	2,708.85	2,708.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,647.18	720.60	7,926.59	7,926.59	720.59
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	11,542.61	961.88	10,580.72	10,580.72	961.89
	19PQV Dual Immersion SFY2019	5637/3500	61,000.00	5,083.33	55,916.66	55,916.66	5,083.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	763,926.66	63,327.26	700,599.40	700,599.40	63,327.26
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	64,665.17	0.00	64,665.17	64,665.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	18,326.13	201,587.46	201,587.46	18,326.14
	19PUD Early Intervention SFY2019	5641/3300	89,113.03	7,464.42	82,108.67	82,108.67	7,004.36
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	303,917.40	25,326.45	278,590.95	278,590.95	25,326.45
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	0.00	0.00	0.00	232,354.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,256,949.67**	**420,744.20**	**5,558,479.83**	**5,607,835.43**	**649,114.24**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**9,905.00**	**-6,905.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	77,449.38	6,454.12	70,995.27	70,995.27	6,454.11
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	153,767.02	12,813.92	140,953.11	140,953.11	12,813.91
SBPR School Building Program - Summary			**231,216.40**	**19,268.04**	**211,948.38**	**211,948.38**	**19,268.02**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	33,570.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,110.00	0.00	23,110.00	23,110.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	730,637.23	0.00	0.00	0.00	730,637.23
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	79.38	79.38	-79.38
T&L T&L-Teaching & Learning - Summary			**821,059.13**	**0.00**	**56,759.38**	**90,501.28**	**730,557.85**
320 WASATCH SCHOOL DISTRICT - Summary			**33,115,592.43**	**1,998,127.53**	**26,882,637.89**	**29,868,435.84**	**3,247,156.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	36,798.00	101,660.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	73,973.87	73,973.87	39,686.13
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	19,785.28	19,785.28	4,714.72
84002 SAS-Adult Education - Summary			**239,820.00**	**0.00**	**130,557.15**	**195,419.15**	**44,400.85**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	5,721,325.66	5,721,325.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	824,156.66	2,336,601.64	2,336,601.64	2,967,349.77
84010 SAS-Title I Grants to LEA - Summary			**11,025,277.07**	**824,156.66**	**8,057,927.30**	**8,057,927.30**	**2,967,349.77**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	104,661.50	0.00	104,661.50	104,661.50	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	54,490.07	54,490.07	115,177.74
84011 SAS-NCLB-Migrant Education - Summary			**274,329.31**	**0.00**	**159,151.57**	**159,151.57**	**115,177.74**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	6,439.58	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**6,439.58**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	27,495.80	51,178.80	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	8,258.45	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	68,150.43	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	42,450.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,589,434.06	0.00	3,772,174.62	3,772,174.62	817,259.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,109,295.18**	**0.00**	**3,918,529.30**	**8,292,035.74**	**817,259.44**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	407,951.00	0.00	212,193.00	407,951.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	427,307.00	0.00	231,210.30	231,210.30	196,096.70
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	102.00	2,542.37	2,542.37	-815.18
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**102.00**	**445,945.67**	**641,703.67**	**195,281.52**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	17,869.69	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	92,848.50	92,848.50	26,400.33
84173 SPED-Preschool Special Educ IDEA - Summary			**233,214.92**	**0.00**	**110,718.19**	**206,814.59**	**26,400.33**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	26,606.22	481.22
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	0.00	20,448.03
84196 SAS-McKinney Vento Homeless Children - Summary			**47,535.47**	**0.00**	**0.00**	**26,606.22**	**20,929.25**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	3,463.68	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	51,076.54	152,195.07	12,411.28
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,448.02	0.00	0.00	0.00	166,448.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**334,518.05**	**0.00**	**54,540.22**	**155,658.75**	**178,859.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	72,956.87	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	439,002.59	439,002.59	313,935.79
84367 T&L-Improving Teacher Quality-State - Summary			**1,563,336.62**	**0.00**	**511,959.46**	**1,249,400.83**	**313,935.79**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	704.52	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	244.44	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**948.96**	**948.96**	**-244.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	4,348.89	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	793,748.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	170,789.58	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	162,497.74	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	4,815.72	28,732.34	28,732.34	-28,732.34
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	452,661.60	2,844,122.40	2,844,122.40	-2,844,122.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	106,120.56	671,551.14	671,551.14	-671,551.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	100,272.24	630,216.39	630,216.39	-630,216.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**663,870.12**	**5,306,006.48**	**9,971,730.55**	**-5,306,006.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	218,961.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	190,472.80	1,115,611.75	1,115,611.75	-1,115,611.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**190,472.80**	**1,334,572.75**	**3,134,854.25**	**-1,334,572.75**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	4,531.00	10,469.00
	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	2,573.00	2,573.00	2,573.00	22,427.00
CTE CTE-Career & Technical Education - Summary			**40,000.00**	**2,573.00**	**2,573.00**	**7,104.00**	**32,896.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	5,240.85	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	3,566.32	19,603.32	19,603.32	-19,603.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**3,566.32**	**24,844.17**	**109,097.38**	**-24,844.17**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	70,000.00	0.00	0.00	0.00	70,000.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	64,020.00	4,367.00	64,020.00	64,020.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**134,020.00**	**4,367.00**	**64,020.00**	**64,020.00**	**70,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	30,526.00	1,493,632.31	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,675,639.19	153,664.00	2,521,975.19	2,521,975.19	153,664.00
	19PPB Grades 1-12 SFY2019	VAR/3010	66,558,800.97	4,371,909.14	62,817,184.24	62,817,184.24	3,741,616.73
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	842,142.00	32,379.00	842,142.00	842,142.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,991.00	-120.00	-11,991.00	-11,991.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,506,442.39	125,536.86	1,380,905.52	1,380,905.52	125,536.87
	19PPD Professional Staff SFY2019	VAR/3020	9,552,244.78	768,980.84	8,783,263.94	8,783,263.94	768,980.84
	19PPF Special Education - Add-on SFY2019	1205/3100	12,159,608.67	1,013,300.72	11,146,307.94	11,146,307.94	1,013,300.73
	19PPG Special Education - Preschool SFY2019	1215/3100	2,365,568.10	197,130.68	2,168,437.43	2,168,437.43	197,130.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,039,977.31	253,331.44	2,786,645.86	2,786,645.86	253,331.45
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,625.20	5,552.10	61,073.10	61,073.10	5,552.10
	19PPK CTE ADM SFY2019	VAR/3100	4,584,679.00	382,056.58	4,202,622.41	4,202,622.41	382,056.59
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	12,259.72	140,515.27	140,515.27	12,259.73
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	590,353.00	49,053.86	541,299.13	541,299.13	49,053.87
	19PPKC CTE Workbased Learning SFY2019	6902/3100	89,826.00	7,485.50	82,340.50	82,340.50	7,485.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,129.00	4,844.08	53,284.91	53,284.91	4,844.09
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	21,690.00	1,787.16	19,902.83	19,902.83	1,787.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	730,565.00	59,505.30	671,059.69	671,059.69	59,505.31
	19PPL Class Size Reduction SFY2019	5201/3100	6,431,870.70	535,922.28	5,895,948.43	5,895,948.43	535,922.27
	19PPM Foreign Exchange SFY2019	VAR/3013	44,135.00	3,677.92	40,457.09	40,457.09	3,677.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	342,157.40	28,513.12	313,644.29	313,644.29	28,513.11
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	169,989.70	169,989.70	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**113,504,579.68**	**8,006,770.30**	**104,657,534.47**	**106,160,360.74**	**7,344,218.94**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	47,549.34	334,106.02	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	8,018.00	8,018.00	220,866.00	3,634.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	429,338.16	429,338.16	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,195,270.15	349,605.84	3,845,664.30	3,845,664.30	349,605.85
	19PQG Adult Education SFY2019	1609/3300	267,376.28	22,281.36	245,094.93	245,094.93	22,281.35
	19PQGC Adult Education-Corrections SFY2019	5613/3300	24,453.00	2,037.75	22,415.25	22,415.25	2,037.75
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	0.00	0.00	30,288.41
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	51,200.12	4,266.68	46,933.45	46,933.45	4,266.67
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	149,258.69	12,438.22	136,820.46	136,820.46	12,438.23
	19PQI Concurrent Enrollment SFY2019	5333/3300	268,502.14	22,375.18	246,126.97	246,126.97	22,375.17
	19PQM School Land Trust Program SFY2019	5420/3500	3,222,936.00	0.00	3,222,936.00	3,222,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	544,196.69	45,349.72	498,846.96	498,846.96	45,349.73
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,495,115.60	707,926.30	7,787,189.30	7,787,189.30	707,926.30
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	152,165.89	0.00	152,165.89	152,165.89	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	39,575.39	3,297.94	36,277.44	36,277.44	3,297.95
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,772.71	4,397.72	48,374.98	48,374.98	4,397.73
	19PQV Dual Immersion SFY2019	5637/3500	211,413.75	17,617.81	193,795.93	193,795.93	17,617.82
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	224,500.00	0.00	0.00	0.00	224,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,466,534.76	286,817.00	3,179,717.75	3,179,717.75	286,817.01
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	266,572.54	0.00	266,572.54	266,572.54	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	61,728.36	679,011.95	679,011.95	61,728.35

	19PUD Early Intervention SFY2019	5641/3300	362,998.08	30,249.84	332,748.24	332,748.24	30,249.84
	19PUF Youth in Custody SFY2019	5340/3300	815,201.85	0.00	815,201.85	815,201.85	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,480,570.82	123,380.90	1,357,189.92	1,357,189.92	123,380.90
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	91,612.23	436,906.75	436,906.75	435,716.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,922,210.99**	**1,793,400.85**	**24,034,896.36**	**24,534,301.04**	**2,387,909.95**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	15,971.04	0.00	0.00	0.00	15,971.04
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,642.00	0.00	0.00	0.00	3,642.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	28,000.00	0.00	0.00	0.00	28,000.00
SAS SAS-Student Advocacy Services - Summary			**47,613.04**	**0.00**	**0.00**	**0.00**	**47,613.04**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	258,789.90	21,565.83	237,224.07	237,224.07	21,565.83
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	513,798.24	42,816.52	470,981.72	470,981.72	42,816.52
SBPR School Building Program - Summary			**772,588.14**	**64,382.35**	**708,205.79**	**708,205.79**	**64,382.35**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	166,000.00	0.00	38,835.52	38,835.52	127,164.48
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	5,334.00	5,334.00	-5,334.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	58,590.00	154,620.00	65,968.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	312,256.00	0.00	21,317.05	286,519.05	25,736.95
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	769,501.38	0.00	336,560.50	769,501.38	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	96,660.00	0.00	96,660.00	96,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	488,004.00	0.00	0.00	0.00	488,004.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	907,784.77	0.00	0.00	0.00	907,784.77
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	600.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	1,099.68	1,099.68	-1,099.68
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	877.88	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	2,497.32	2,497.32	-2,497.32
T&L T&L-Teaching & Learning - Summary			**2,986,239.62**	**0.00**	**562,371.95**	**1,381,390.30**	**1,604,849.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	0.00	-95,434.14	0.00	0.00	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	0.00	-38,668.50	0.00	0.00	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	385,221.77	-264,937.18	385,221.77	385,221.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	315,181.45	-231,132.58	315,181.45	315,181.45	0.00
VBLPR Voted and Board Leeway Program - Summary			**700,403.22**	**-630,172.40**	**700,403.22**	**700,403.22**	**0.00**
330 WASHINGTON CO SCHOOL DIST - Summary			**175,349,369.38**	**10,923,489.00**	**150,812,145.59**	**165,783,573.63**	**9,565,795.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	6,291.45	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	0.00	0.00	30,332.89
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	0.00	109,600.22
84010 SAS-Title I Grants to LEA - Summary			**251,241.56**	**0.00**	**6,291.45**	**111,308.45**	**139,933.11**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	42,026.61	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	86,946.38	86,946.38	86,946.38	4,758.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,524.13**	**86,946.38**	**128,972.99**	**177,765.68**	**4,758.45**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	67,280.78	0.00	0.00	54,000.00	13,280.78
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	16,321.00	16,321.00	16,321.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**16,321.00**	**16,321.00**	**70,321.00**	**13,280.78**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	2,994.63	2,994.63	2,184.66
84173 SPED-Preschool Special Educ IDEA - Summary			**5,179.29**	**0.00**	**2,994.63**	**2,994.63**	**2,184.66**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	2,890.64	2,909.03	14,803.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
84367 T&L-Improving Teacher Quality-State - Summary			**35,647.44**	**0.00**	**2,890.64**	**2,909.03**	**32,738.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	9,210.60	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	1,877.01	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	220.42	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,092.60	41,876.40	41,876.40	-41,876.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,352.35	9,616.67	9,616.67	-9,616.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,078.95	1,885.73	1,885.73	-1,885.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**8,523.90**	**64,686.83**	**128,201.52**	**-64,686.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	2,536.50	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,558.50	16,905.25	16,905.25	-16,905.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**2,558.50**	**19,441.75**	**46,962.05**	**-19,441.75**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	3,825.90	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**3,825.90**	**3,825.90**	**-3,825.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	52,500.00	0.00	0.00	0.00	52,500.00
FINOPS FINOPS-Financial Operations - Summary			**52,500.00**	**0.00**	**0.00**	**0.00**	**52,500.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	16,573.29	1,249,948.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	35,748.94	1,525.85	34,223.09	34,223.09	1,525.85
	19PPB Grades 1-12 SFY2019	VAR/3010	751,462.80	43,937.78	740,058.25	740,058.25	11,404.55
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-19,748.00	-210.00	-19,748.00	-19,748.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,222,297.75	100,092.82	1,122,204.94	1,122,204.94	100,092.81
	19PPD Professional Staff SFY2019	VAR/3020	258,641.19	21,553.43	237,087.75	237,087.75	21,553.44
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	295,647.91	295,647.91	26,877.09
	19PPF Special Education - Add-on SFY2019	1205/3100	231,507.31	19,292.28	212,215.04	212,215.04	19,292.27
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	415.88	4,574.76	4,574.76	415.89
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,899.19	1,491.60	16,407.60	16,407.60	1,491.59
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,919.17	243.26	2,675.90	2,675.90	243.27
	19PPK CTE ADM SFY2019	VAR/3100	247,095.00	20,564.96	226,530.03	226,530.03	20,564.97
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,668.00	555.66	6,112.33	6,112.33	555.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,436.00	369.66	4,066.33	4,066.33	369.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,843.00	146.28	1,696.73	1,696.73	146.27
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,026.00	585.50	6,440.50	6,440.50	585.50
	19PPL Class Size Reduction SFY2019	5201/3100	89,995.73	7,484.42	82,511.30	82,511.30	7,484.43
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,509.31	292.44	3,216.86	3,216.86	292.45
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	7,143.00	7,143.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,504,818.33**	**249,966.81**	**3,051,864.68**	**4,287,174.68**	**217,643.65**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	25,329.00	0.00	0.00	25,329.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	14,426.00	28,148.26	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	182,849.41	15,026.02	167,823.38	167,823.38	15,026.03
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,377.81	2,281.48	25,096.32	25,096.32	2,281.49
	19PQG Adult Education SFY2019	1609/3300	29,349.48	2,445.79	26,903.69	26,903.69	2,445.79
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,164.13	180.34	1,983.78	1,983.78	180.35
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,194.07	1,763.32	23,430.74	23,430.74	1,763.33
	19PQM School Land Trust Program SFY2019	5420/3500	205,155.00	0.00	205,155.00	205,155.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	40,441.45	3,302.20	37,139.24	37,139.24	3,302.21
	19PQR Educator Salary Adjustments SFY2019	5876/3400	172,657.64	14,372.56	158,285.07	158,285.07	14,372.57
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,283.90	106.99	1,176.91	1,176.91	106.99
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,845.00	320.42	3,524.59	3,524.59	320.41
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,100.00	0.00	0.00	0.00	32,100.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	96,723.47	7,975.88	88,747.59	88,747.59	7,975.88
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,610.72	0.00	5,610.72	5,610.72	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	2,912.23	32,034.56	32,034.56	2,912.24
	19PUD Early Intervention SFY2019	5641/3300	36,201.32	3,016.78	33,184.55	33,184.55	3,016.77
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	101,594.01	8,466.16	93,127.84	93,127.84	8,466.17
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	0.00	2,938.78	2,938.78	53,285.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,109,904.31**	**62,170.17**	**923,297.63**	**962,348.89**	**147,555.42**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	2,000.00	500.00	500.00	2,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**500.00**	**500.00**	**2,000.00**	**3,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
SBPR School Building Program - Summary			**100,000.00**	**8,333.34**	**91,666.68**	**91,666.68**	**8,333.32**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,285.00	0.00	20,468.82	22,123.82	6,161.18
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	670.00	0.00	670.00	670.00	0.00
T&L T&L-Teaching & Learning - Summary			**29,361.20**	**0.00**	**21,138.82**	**23,200.02**	**6,161.18**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	90,660.24	-22,754.70	90,660.24	90,660.24	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	36,786.43	-9,167.62	36,786.43	36,786.43	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	29,222.05	2,435.17	26,786.88	26,786.88	2,435.17
	19PRB 19PRB Board Leeway SFY2019	5460/3600	21,600.28	4,196.15	19,800.25	19,800.25	1,800.03
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	15,340.79	4,563.38	14,062.39	14,062.39	1,278.40
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	10,286.61	-400.92	10,286.61	10,286.61	0.00
VBLPR Voted and Board Leeway Program - Summary			**203,896.40**	**-21,128.54**	**198,382.80**	**198,382.80**	**5,513.60**
340 WAYNE SCHOOL DISTRICT - Summary			**6,654,709.43**	**414,191.56**	**4,532,275.80**	**6,109,061.33**	**545,648.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	51,954.77	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	463,957.72	2,714,004.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	653,427.81	653,427.81	2,018,924.87
84010 SAS-Title I Grants to LEA - Summary			**5,476,356.72**	**0.00**	**1,169,340.30**	**3,457,431.85**	**2,018,924.87**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	10,850.19	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	49,820.00	49,820.00	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	0.00	0.00	4,796.22
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	3,124.46	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	48,790.00	0.00	32,027.72	32,027.72	16,762.28
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,402,058.07	2,567,051.34	2,567,051.34	2,567,051.34	2,835,006.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,270,551.16**	**2,567,051.34**	**2,662,873.71**	**10,413,985.93**	**2,856,565.23**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	5,580.00	0.00	5,580.00	5,580.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	310,112.00	0.00	310,112.00	310,112.00	0.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	503.19	503.19	0.00
84048 CTE-Career and Tech Education - Summary			**316,195.19**	**0.00**	**316,195.19**	**316,195.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	346.28	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	154.09	171,089.48	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	0.00	176,322.41
84173 SPED-Preschool Special Educ IDEA - Summary			**519,124.17**	**0.00**	**500.37**	**342,801.76**	**176,322.41**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**168,500.50**	**0.00**	**0.00**	**0.00**	**168,500.50**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	6,952.13	6,952.13	13,047.87
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**6,952.13**	**6,952.13**	**13,047.87**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	2,998.08	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	0.00	90,353.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**175,070.03**	**0.00**	**2,998.08**	**84,716.25**	**90,353.78**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	39,057.88	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**39,057.88**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	45,711.61	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	0.00	516,785.74
84367 T&L-Improving Teacher Quality-State - Summary			**1,030,729.32**	**0.00**	**45,711.61**	**513,943.58**	**516,785.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	619,470.20	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	178,489.11	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	122,619.28	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	309,504.80	2,436,288.20	2,436,288.20	-2,436,288.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	100,229.30	800,099.47	800,099.47	-800,099.47
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	72,333.05	580,501.86	580,501.86	-580,501.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**482,067.15**	**4,737,468.12**	**9,219,277.72**	**-4,737,468.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	241,201.50	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	189,623.00	1,403,487.10	1,403,487.10	-1,403,487.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**189,623.00**	**1,644,688.60**	**3,979,992.61**	**-1,644,688.60**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	52,483.81	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	25,544.44	145,589.13	145,589.13	-145,589.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**25,544.44**	**198,072.94**	**322,882.91**	**-198,072.94**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	0.00	3,448.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**0.00**	**3,448.00**	**3,448.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	6,201.51	318,969.99	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,129,961.83	227,028.87	2,902,932.96	2,902,932.96	227,028.87
	19PPB Grades 1-12 SFY2019	VAR/3010	79,771,859.96	5,830,144.06	73,944,623.91	73,944,623.91	5,827,236.05
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	19,262.00	-314.00	19,262.00	19,262.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,646.00	-2,594.00	-37,646.00	-37,646.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	290,567.85	22,958.34	267,609.51	267,609.51	22,958.34
	19PPD Professional Staff SFY2019	VAR/3020	10,045,790.28	832,163.24	9,213,627.03	9,213,627.03	832,163.25
	19PPF Special Education - Add-on SFY2019	1205/3100	15,181,469.01	1,265,122.42	13,916,346.60	13,916,346.60	1,265,122.41
	19PPG Special Education - Preschool SFY2019	1215/3100	1,577,045.40	131,420.45	1,445,624.95	1,445,624.95	131,420.45
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,273,329.72	189,444.14	2,083,885.57	2,083,885.57	189,444.15
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,036.79	5,503.06	60,533.72	60,533.72	5,503.07
	19PPK CTE ADM SFY2019	VAR/3100	4,854,188.00	404,515.66	4,449,672.33	4,449,672.33	404,515.67
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	236,054.00	19,671.16	216,382.83	216,382.83	19,671.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	533,759.00	44,299.58	489,459.43	489,459.43	44,299.57
	19PPKC CTE Workbased Learning SFY2019	6902/3100	92,727.00	7,727.25	84,999.75	84,999.75	7,727.25
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	66,116.00	5,509.66	60,606.33	60,606.33	5,509.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	42,249.00	3,520.75	38,728.25	38,728.25	3,520.75
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	472,205.00	38,159.64	434,045.37	434,045.37	38,159.63
	19PPL Class Size Reduction SFY2019	5201/3100	6,661,507.48	555,125.62	6,106,381.85	6,106,381.85	555,125.63
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	4,809.58	52,905.41	52,905.41	4,809.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	339,029.54	28,252.46	310,777.08	310,777.08	28,252.46
	19PPO Special Education - Intensive Services SFY2019	1230/3100	31,087.01	0.00	31,087.01	31,087.01	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	198,783.09	198,783.09	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**126,275,916.35**	**9,612,467.94**	**116,296,830.49**	**116,663,448.37**	**9,612,467.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,134,354.99	407,527.57	4,726,827.42	4,726,827.42	407,527.57
	19PQG Adult Education SFY2019	1609/3300	604,707.98	50,392.33	554,315.65	554,315.65	50,392.33
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	77,596.93	6,466.41	71,130.52	71,130.52	6,466.41
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	156,846.62	13,070.55	143,776.07	143,776.07	13,070.55
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	260.42	2,864.59	2,864.59	260.41
	19PQI Concurrent Enrollment SFY2019	5333/3300	399,009.35	32,458.02	366,551.33	366,551.33	32,458.02
	19PQM School Land Trust Program SFY2019	5420/3500	3,421,141.00	0.00	3,421,141.00	3,421,141.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	707,405.23	58,264.26	649,140.98	649,140.98	58,264.25
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,267,847.18	688,987.27	7,578,859.91	7,578,859.91	688,987.27
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	173,219.73	0.00	173,219.73	173,219.73	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	40,985.40	3,415.45	37,569.95	37,569.95	3,415.45
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,324.71	4,360.39	47,964.31	47,964.31	4,360.40
	19PQV Dual Immersion SFY2019	5637/3500	164,949.57	13,745.80	151,203.78	151,203.78	13,745.79
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	182,500.00	77,026.07	77,026.07	77,026.07	105,473.93
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,617,320.30	300,412.82	3,316,907.49	3,316,907.49	300,412.81
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	260,286.83	0.00	260,286.83	260,286.83	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	11,311.95	124,431.45	124,431.45	11,311.95
	19PUD Early Intervention SFY2019	5641/3300	301,808.32	25,150.69	276,657.62	276,657.62	25,150.70
	19PUF Youth in Custody SFY2019	5340/3300	309,075.25	0.00	309,075.25	309,075.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,267,154.90	105,596.24	1,161,558.66	1,161,558.66	105,596.24
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	0.00	0.00	27,958.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	0.00	598,968.11	598,968.11	327,275.93
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,281,604.73**	**1,798,446.24**	**24,099,476.72**	**24,099,476.72**	**2,182,128.01**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	97,003.81	458,036.00	458,036.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	11,000.00	11,000.00	11,000.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**473,036.00**	**108,003.81**	**469,036.00**	**469,036.00**	**4,000.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	68,695.00	5,724.58	62,970.41	62,970.41	5,724.59
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	136,386.21	11,365.52	125,020.70	125,020.70	11,365.51
SBPR School Building Program - Summary			**205,081.21**	**17,090.10**	**187,991.11**	**187,991.11**	**17,090.10**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	200,000.00	0.00	0.00	0.00	200,000.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	110,050.00	213,420.00	108,340.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	271,785.31	0.00	149,263.25	271,785.31	0.00

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	105,250.00	0.00	105,250.00	105,250.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,860.00	0.00	0.00	0.00	133,860.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	635,707.83	0.00	0.00	0.00	635,707.83
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	30.24	30.24	-30.24
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	63.84	63.84	63.84	-63.84
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	27.72	148.35	148.35	-148.35
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	434.23	434.23	-434.23
T&L T&L-Teaching & Learning - Summary			**1,668,513.14**	**91.56**	**365,389.91**	**591,281.97**	**1,077,231.17**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,815,961.51	462,133.82	5,353,827.68	5,353,827.68	462,133.83
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,359,893.29	188,925.68	2,170,967.60	2,170,967.60	188,925.69
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	889,337.19	74,268.95	815,225.75	815,225.75	74,111.44
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,294,971.11	80,808.52	1,214,162.58	1,214,162.58	80,808.53
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	919,704.97	153,132.60	843,062.89	843,062.89	76,642.08
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,335,523.69	267,884.88	3,067,638.82	3,067,638.82	267,884.87
VBLPR Voted and Board Leeway Program - Summary			**14,615,391.76**	**1,227,154.45**	**13,464,885.32**	**13,464,885.32**	**1,150,506.44**
350 WEBER CO SCHOOL DISTRICT - Summary			**197,542,923.86**	**16,027,540.03**	**165,710,916.48**	**184,238,893.30**	**13,304,030.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	135,394.00	657,248.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	49,000.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	276,197.52	276,197.52	276,197.52	460,439.48
84002 SAS-Adult Education - Summary			**1,522,274.00**	**411,591.52**	**982,445.52**	**1,061,834.52**	**460,439.48**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	70,661.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	4,245,990.35	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	326,184.83	0.00	0.00	0.00	326,184.83
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,523,326.64	2,434,662.18	2,434,662.18	2,434,662.18	3,088,664.46
84010 SAS-Title I Grants to LEA - Summary			**11,588,924.82**	**2,434,662.18**	**6,751,313.53**	**8,174,075.53**	**3,414,849.29**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	20,324.74	0.00	0.00	0.00	20,324.74
84011 SAS-NCLB-Migrant Education - Summary			**20,324.74**	**0.00**	**0.00**	**0.00**	**20,324.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,280.42	1,074,090.28	4,928,280.42	4,928,280.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,928,280.42**	**1,074,090.28**	**4,928,280.42**	**4,928,280.42**	**0.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	382,752.00	0.00	382,752.00	382,752.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	441,775.00	0.00	0.00	0.00	441,775.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	170.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**824,697.00**	**0.00**	**382,922.00**	**382,922.00**	**441,775.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	24,950.14	164,266.07	164,266.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**164,266.07**	**24,950.14**	**164,266.07**	**164,266.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	37,303.00	0.00	33,487.00	37,303.00	0.00
	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	0.00	0.00	36,866.01
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
84196 SAS-McKinney Vento Homeless Children - Summary			**100,755.32**	**0.00**	**33,487.00**	**37,303.00**	**63,452.32**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	274,393.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	0.00	0.00	0.00	133,409.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	35,906.27	35,906.27	35,906.27	70,093.73
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**35,906.27**	**310,299.27**	**356,646.27**	**203,502.73**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	110,466.24	110,466.24	295,523.24	126,075.84
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	426,316.08	0.00	0.00	0.00	426,316.08
84365 SAS-English Language Acq-Formula-Title III - Summary			**847,915.16**	**110,466.24**	**110,466.24**	**295,523.24**	**552,391.92**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**16,115.00**	**0.00**	**0.00**	**0.00**	**16,115.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	202,235.32	762,580.74	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	0.00	788,055.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,550,636.59**	**202,235.32**	**762,580.74**	**762,580.74**	**788,055.85**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	328,674.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	387,601.00	387,601.00	151,807.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,078,816.00**	**0.00**	**716,275.00**	**927,009.00**	**151,807.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	14,548.17	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	936,882.80	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	156,186.81	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	307,016.48	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	14,272.44	92,095.64	92,095.64	-92,095.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	577,665.00	3,429,150.60	3,429,150.60	-3,429,150.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	103,761.06	617,749.86	617,749.86	-617,749.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	210,007.75	1,268,051.80	1,268,051.80	-1,268,051.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**905,706.25**	**6,821,682.16**	**13,535,408.67**	**-6,821,682.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	199,818.50	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	186,237.80	1,030,368.95	1,030,368.95	-1,030,368.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**186,237.80**	**1,230,187.45**	**3,072,553.92**	**-1,230,187.45**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	161,733.71	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**161,733.71**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	94,629.34	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	22,186.30	278,117.14	278,117.14	-278,117.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**22,186.30**	**372,746.48**	**689,488.11**	**-372,746.48**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	526,561.16	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**526,561.16**	**526,561.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	70,617.45	152,428.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,128,909.78	27,001.16	1,101,908.62	1,101,908.62	27,001.16
	19PPB Grades 1-12 SFY2019	VAR/3010	25,504,831.28	828,825.86	24,685,277.41	24,685,277.41	819,553.87
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-113,062.00	-9,272.00	-113,062.00	-113,062.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,739,070.02	644,922.50	7,094,147.52	7,094,147.52	644,922.50
	19PPF Special Education - Add-on SFY2019	1205/3100	10,102,834.80	841,902.90	9,260,931.90	9,260,931.90	841,902.90
	19PPG Special Education - Preschool SFY2019	1215/3100	873,363.75	72,780.31	800,583.43	800,583.43	72,780.32
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,953,687.72	246,140.64	2,707,547.07	2,707,547.07	246,140.65
	19PPI Special Education - Extended Year SFY2019	1220/3100	43,404.57	3,617.04	39,787.52	39,787.52	3,617.05
	19PPK CTE ADM SFY2019	VAR/3100	2,698,360.00	224,863.33	2,473,496.66	2,473,496.66	224,863.34
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	300,329.00	24,941.76	275,387.25	275,387.25	24,941.75
	19PPKC CTE Workbased Learning SFY2019	6902/3100	79,118.00	6,593.16	72,524.83	72,524.83	6,593.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	42,807.00	3,567.25	39,239.75	39,239.75	3,567.25
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,409.00	742.98	9,666.03	9,666.03	742.97
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	119,987.00	9,108.70	110,878.31	110,878.31	9,108.69
	19PPL Class Size Reduction SFY2019	5201/3100	4,664,441.32	388,703.44	4,275,737.87	4,275,737.87	388,703.45
	19PPM Foreign Exchange SFY2019	VAR/3013	40,740.00	3,395.00	37,345.00	37,345.00	3,395.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	218,721.35	18,226.78	200,494.58	200,494.58	18,226.77
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	55,383.55	55,383.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**56,704,847.87**	**3,337,475.39**	**53,213,453.16**	**53,367,372.44**	**3,337,475.43**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	53,842.94	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	852.30	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	37,954.00	304,405.00	381,953.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	321,416.31	341,785.63	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,436,622.31	286,385.19	3,150,237.11	3,150,237.11	286,385.20
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	157,416.32	1,731,579.48	1,731,579.48	157,416.31
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	0.00	0.00	38,148.73
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	102,815.93	8,567.99	94,247.93	94,247.93	8,568.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	108,466.59	9,038.88	99,427.70	99,427.70	9,038.89
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	25,261.67	2,105.14	23,156.54	23,156.54	2,105.13
	19PQI Concurrent Enrollment SFY2019	5333/3300	110,624.51	9,218.70	101,405.80	101,405.80	9,218.71
	19PQM School Land Trust Program SFY2019	5420/3500	2,491,148.00	0.00	2,491,148.00	2,491,148.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	425,681.39	35,473.45	390,207.94	390,207.94	35,473.45
	19PQR Educator Salary Adjustments SFY2019	5876/3400	7,187,330.45	591,747.52	6,595,582.92	6,595,582.92	591,747.53
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	165,430.33	0.00	165,430.33	165,430.33	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	30,126.62	2,449.24	27,677.37	27,677.37	2,449.25
	19PQV Dual Immersion SFY2019	5637/3500	103,392.11	8,616.00	94,776.10	94,776.10	8,616.01
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	329,200.00	217,253.90	217,253.90	217,253.90	111,946.10
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,506,704.87	206,760.94	2,299,943.94	2,299,943.94	206,760.93
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	218,087.16	0.00	218,087.16	218,087.16	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	78,419.42	862,613.59	862,613.59	78,419.41
	19PUD Early Intervention SFY2019	5641/3300	387,780.57	32,315.04	355,465.52	355,465.52	32,315.05
	19PUF Youth in Custody SFY2019	5340/3300	669,656.90	0.00	669,656.90	669,656.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,786,811.35	232,234.28	2,554,577.08	2,554,577.08	232,234.27
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	381,953.00	116,821.72	116,821.72	116,821.72	265,131.28
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	0.00	0.00	0.00	674,653.35
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	225,000.00	225,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,254,951.43**	**2,032,777.73**	**23,164,813.58**	**23,479,323.83**	**2,775,627.60**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	0.00	4,375.00
	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	32,525.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	4,000.00	4,000.00	4,290.00	410.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	0.00	0.00	4,500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00

	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	124.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	154.06	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**111,867.00**	**4,000.00**	**36,803.06**	**93,860.06**	**18,006.94**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	160,320.12	0.00	0.00	114,949.00	45,371.12
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	3,714.00	3,714.00	-3,714.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	110,450.00	228,730.00	75,516.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,833.00	0.00	104,517.00	171,883.14	70,949.86
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	108,220.00	0.00	108,220.00	108,220.00	0.00
	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	62.00	62.00	-62.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	750.00	750.00	0.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	124.00	124.00	-124.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	663.52	663.52	-663.52
T&L T&L-Teaching & Learning - Summary			**816,554.12**	**0.00**	**328,500.52**	**629,280.66**	**187,273.46**
360 SLC SCHOOL DISTRICT - Summary			**116,510,770.31**	**10,782,285.42**	**101,018,817.07**	**112,666,023.35**	**3,844,746.96**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	146,918.81	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	3,360,591.32	3,360,591.32	450,709.78
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	40,800.00	0.00	0.00	0.00	40,800.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,673,465.26	0.00	0.00	0.00	3,673,465.26
84010 SAS-Title I Grants to LEA - Summary			**7,710,566.36**	**0.00**	**3,507,510.13**	**3,545,591.32**	**4,164,975.04**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	7,399.38	7,399.38	140,844.63
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	0.00	126,937.76
84011 SAS-NCLB-Migrant Education - Summary			**275,181.77**	**0.00**	**7,399.38**	**7,399.38**	**267,782.39**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	41,744.79	132,740.00	0.00
	18NDAC 18NDAC Academics	7840/4800	121,185.00	60,628.18	97,975.67	97,975.67	23,209.33
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	0.00	9,182.61	37,938.39
	19NDT 19NDT Transition FFY2019	7840/4800	77,303.00	0.00	0.00	0.00	77,303.00
84013 SAS-Title I Neglected and Delinquent - Summary			**378,349.00**	**60,628.18**	**139,720.46**	**239,898.28**	**138,450.72**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	1,493.18	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	5,574.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	1,004,765.64	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	51,492.00	11,671.86	11,671.86	15,207.42	36,284.58
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	0.00	0.00	0.00	2,556,365.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,950,921.94**	**11,671.86**	**1,023,504.68**	**4,358,271.77**	**2,592,650.17**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	113.61	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	81,775.29	87,992.05	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	0.00	88,543.75
84173 SPED-Preschool Special Educ IDEA - Summary			**235,163.45**	**0.00**	**81,888.90**	**146,619.70**	**88,543.75**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	0.00	24,891.99
84196 SAS-McKinney Vento Homeless Children - Summary			**24,891.99**	**0.00**	**0.00**	**0.00**	**24,891.99**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	0.00	12,887.28	59,251.84	34,498.16
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	3,579.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	0.00	0.00	17,862.95	34,793.05
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	0.00	0.00	62,500.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**212,485.00**	**0.00**	**16,466.28**	**80,693.79**	**131,791.21**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	14,612.24	0.00	14,612.24	14,612.24	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**14,612.24**	**0.00**	**14,612.24**	**14,612.24**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	167,426.65	167,426.65	32,427.86
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	0.00	194,122.52
84365 SAS-English Language Acq-Formula-Title III - Summary			**393,977.03**	**0.00**	**167,426.65**	**167,426.65**	**226,550.38**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	275,630.67	275,630.67	275,630.67	266,422.07
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	0.00	492,412.53
84367 T&L-Improving Teacher Quality-State - Summary			**1,034,465.27**	**275,630.67**	**275,630.67**	**275,630.67**	**758,834.60**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	14,444.81	14,444.81	185,455.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,900.00**	**0.00**	**14,444.81**	**14,444.81**	**185,455.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	644,380.20	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	98,767.11	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	305,080.83	1,852,022.09	-305,080.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	340,301.40	2,586,939.20	2,586,939.20	-2,586,939.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	54,143.31	412,518.99	412,518.99	-412,518.99
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	173,757.68	1,330,540.06	1,330,540.06	-1,330,540.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**568,202.39**	**5,378,226.39**	**10,569,402.31**	**-5,378,226.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	50,132.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	97,180.30	760,985.70	760,985.70	-760,985.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**97,180.30**	**811,117.70**	**2,013,221.49**	**-811,117.70**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	0.00	25,000.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	1,500.00	1,500.00	-1,500.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**1,500.00**	**1,500.00**	**23,500.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	8,444.80	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**8,444.80**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	75,404.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	26,562.89	212,856.14	212,856.14	-212,856.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**26,562.89**	**288,260.14**	**525,669.66**	**-288,260.14**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,307,759.28	81,162.98	1,226,596.31	1,226,596.31	81,162.97
	19PPB Grades 1-12 SFY2019	VAR/3010	27,806,961.65	2,034,377.90	25,771,181.74	25,771,181.74	2,035,779.91
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,632.00	1,402.00	-9,632.00	-9,632.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,180,696.26	260,244.24	2,920,452.03	2,920,452.03	260,244.23
	19PPF Special Education - Add-on SFY2019	1205/3100	4,674,368.41	389,530.70	4,284,837.71	4,284,837.71	389,530.70
	19PPG Special Education - Preschool SFY2019	1215/3100	648,784.50	54,065.38	594,719.13	594,719.13	54,065.37
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,118,954.28	93,246.19	1,025,708.09	1,025,708.09	93,246.19
	19PPI Special Education - Extended Year SFY2019	1220/3100	24,317.16	2,026.43	22,290.73	22,290.73	2,026.43
	19PPK CTE ADM SFY2019	VAR/3100	1,352,901.00	111,432.92	1,241,468.07	1,241,468.07	111,432.93
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	220,577.00	18,310.01	202,266.99	202,266.99	18,310.01
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,528.00	3,960.66	43,567.33	43,567.33	3,960.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	22,010.00	1,834.16	20,175.83	20,175.83	1,834.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	339.42	3,733.59	3,733.59	339.41
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	36,815.00	2,452.58	34,362.41	34,362.41	2,452.59
	19PPL Class Size Reduction SFY2019	5201/3100	2,465,287.10	205,440.59	2,259,846.51	2,259,846.51	205,440.59
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	117,256.61	9,771.38	107,485.22	107,485.22	9,771.39
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	92,821.46	92,821.46	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**43,154,962.14**	**3,271,012.12**	**39,857,441.56**	**39,883,949.99**	**3,271,012.15**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	17,908.82	196,997.08	401,453.08	17,908.83
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	53,811.27	155,811.08	23,411.92
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	191,122.55	0.00	126,932.68	190,497.32	625.23
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,063,916.77	88,659.73	975,257.04	975,257.04	88,659.73
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	19,953.50	1,662.79	18,290.71	18,290.71	1,662.79
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,231.81	4,685.98	51,545.82	51,545.82	4,685.99
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	5,252.66	437.72	4,814.94	4,814.94	437.72
	19PQI Concurrent Enrollment SFY2019	5333/3300	68,227.19	5,685.60	62,541.60	62,541.60	5,685.59
	19PQM School Land Trust Program SFY2019	5420/3500	1,357,337.00	0.00	1,357,337.00	1,357,337.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	423,827.27	35,318.94	388,508.33	388,508.33	35,318.94
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,514,016.55	290,453.96	3,223,562.58	3,223,562.58	290,453.97
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	105,212.49	0.00	105,212.49	105,212.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	15,722.57	1,262.38	14,460.18	14,460.18	1,262.39
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	23,697.53	1,974.79	21,722.73	21,722.73	1,974.80
	19PQV Dual Immersion SFY2019	5637/3500	26,000.00	2,166.66	23,833.33	23,833.33	2,166.67
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,262,332.25	104,245.81	1,158,086.44	1,158,086.44	104,245.81
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	104,368.93	0.00	104,368.93	104,368.93	0.00
	19PUD Early Intervention SFY2019	5641/3300	275,799.47	22,983.29	252,816.18	252,816.18	22,983.29
	19PUF Youth in Custody SFY2019	5340/3300	2,098,365.99	0.00	2,098,365.99	2,098,365.99	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,881,655.43	156,804.62	1,724,850.82	1,724,850.82	156,804.61
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	0.00	0.00	179,223.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	0.00	0.00	0.00	367,923.64

	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	22,177.32	22,177.32	22,177.32	22,177.32	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	350,000.00	0.00	350,000.00	350,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,228,848.83**	**756,428.41**	**12,335,493.46**	**12,705,513.91**	**1,523,334.92**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	91,600.00	91,600.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	4,390.23	303,346.00	0.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	0.00	0.00	4,500.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	0.00	11,000.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**919,246.00**	**0.00**	**98,790.23**	**397,746.00**	**521,500.00**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,231,101.09	0.00	71,342.09	1,231,101.09	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	112,560.00	0.00	36,400.00	81,000.00	31,560.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	24,200.67	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,289,712.00	0.00	0.00	0.00	1,289,712.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	46,160.00	0.00	46,160.00	46,160.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	168,912.00	0.00	0.00	0.00	168,912.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	251.22	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	102.58	102.58	-102.58
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	106.08	742.56	742.56	-742.56
T&L T&L-Teaching & Learning - Summary			**3,733,422.34**	**106.08**	**179,199.12**	**2,237,191.70**	**1,496,230.64**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,651,503.55	95,420.69	1,556,082.86	1,556,082.86	95,420.69
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	670,116.57	39,138.94	630,977.62	630,977.62	39,138.95
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	442,174.20	36,662.95	405,511.25	405,511.25	36,662.95
	19PRB 19PRB Board Leeway SFY2019	5460/3600	339,375.93	10,821.66	328,554.28	328,554.28	10,821.65
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	241,029.10	27,523.32	220,943.34	220,943.34	20,085.76
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	110,543.55	9,165.74	101,377.81	101,377.81	9,165.74
VBLPR Voted and Board Leeway Program - Summary			**3,454,742.90**	**218,733.30**	**3,243,447.16**	**3,243,447.16**	**211,295.74**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**89,589,170.49**	**5,286,156.20**	**67,450,524.76**	**80,448,420.63**	**9,140,749.86**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	119,346.98	119,346.98	119,346.98	32,996.02
84002 SAS-Adult Education - Summary			**152,343.00**	**119,346.98**	**119,346.98**	**119,346.98**	**32,996.02**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	372,310.09	2,879,276.98	253,975.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	0.00	2,858,940.43
84010 SAS-Title I Grants to LEA - Summary			**6,007,192.81**	**0.00**	**387,310.09**	**2,894,276.98**	**3,112,915.83**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	131,192.00	0.00	29,262.75	69,647.17	61,544.83
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	0.00	99,849.18
84011 SAS-NCLB-Migrant Education - Summary			**231,041.18**	**0.00**	**29,262.75**	**69,647.17**	**161,394.01**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	15,420.04	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	176,493.29	176,493.29	67,636.71
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	3,166.94	62,243.43	5,965.57
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	0.00	83,720.00
84013 SAS-Title I Neglected and Delinquent - Summary			**622,610.77**	**0.00**	**195,080.27**	**465,288.49**	**157,322.28**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	20,884.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	445,522.35	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	1,001,605.24	1,001,605.24	1,685,029.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,546,574.08**	**0.00**	**1,468,011.59**	**3,861,544.94**	**1,685,029.14**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	229,654.00	0.00	62,166.35	62,166.35	167,487.65
84048 CTE-Career and Tech Education - Summary			**229,654.00**	**0.00**	**62,166.35**	**62,166.35**	**167,487.65**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	26,042.35	26,042.35	100,098.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	0.00	98,441.60
84173 SPED-Preschool Special Educ IDEA - Summary			**198,540.52**	**26,042.35**	**26,042.35**	**100,098.92**	**98,441.60**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	39,601.56	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	292,065.72	292,065.72	271,029.28
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	15,064.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	0.00	26,517.98	26,517.98	135,661.02
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	6,652.23	6,652.23	6,652.23	278,849.77
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,805,751.00**	**6,652.23**	**379,901.49**	**1,120,210.93**	**685,540.07**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	14,125.55	14,125.55	5,874.45
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**14,125.55**	**14,125.55**	**5,874.45**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	19,690.29	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	0.00	176,446.32
84365 SAS-English Language Acq-Formula-Title III - Summary			**355,186.40**	**0.00**	**19,690.29**	**178,740.08**	**176,446.32**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	56,351.29	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	0.00	402,636.88
84367 T&L-Improving Teacher Quality-State - Summary			**867,335.35**	**0.00**	**56,351.29**	**464,698.47**	**402,636.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	666.12	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	420,133.60	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	78,621.66	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	107,518.46	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,213.94	7,433.79	7,433.79	-7,433.79
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	208,777.00	1,542,499.80	1,542,499.80	-1,542,499.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	41,814.24	308,542.65	308,542.65	-308,542.65
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	60,329.04	439,929.34	439,929.34	-439,929.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**312,134.22**	**2,905,345.42**	**5,543,697.04**	**-2,905,345.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	100,797.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	75,051.20	515,530.45	515,530.45	-515,530.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**75,051.20**	**616,327.45**	**1,464,560.98**	**-616,327.45**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	49,796.56	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	16,589.70	131,534.77	131,534.77	-131,534.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**16,589.70**	**181,331.33**	**347,790.42**	**-181,331.33**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	374,262.00	126,133.00	251,275.00	374,262.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	233.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**374,495.00**	**126,133.00**	**251,508.00**	**374,495.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,548,735.66	47,987.44	1,500,748.22	1,500,748.22	47,987.44
	19PPB Grades 1-12 SFY2019	VAR/3010	38,995,616.23	2,688,133.19	36,310,582.00	36,310,582.00	2,685,034.23
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	13,066.00	0.00	13,066.00	13,066.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-26,731.00	-1,152.00	-26,731.00	-26,731.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,072,085.44	329,799.54	3,742,285.89	3,742,285.89	329,799.55
	19PPF Special Education - Add-on SFY2019	1205/3100	6,283,117.96	523,593.16	5,759,524.79	5,759,524.79	523,593.17
	19PPG Special Education - Preschool SFY2019	1215/3100	1,127,886.90	93,990.58	1,033,896.33	1,033,896.33	93,990.57
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,344,834.94	112,069.58	1,232,765.37	1,232,765.37	112,069.57
	19PPI Special Education - Extended Year SFY2019	1220/3100	28,694.35	2,391.20	26,303.16	26,303.16	2,391.19
	19PPK CTE ADM SFY2019	VAR/3100	1,604,233.00	129,134.32	1,475,098.67	1,475,098.67	129,134.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	195,942.00	16,260.15	179,681.85	179,681.85	16,260.15
	19PPKC CTE Workbased Learning SFY2019	6902/3100	53,882.00	4,490.16	49,391.83	49,391.83	4,490.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	19,815.00	1,651.25	18,163.75	18,163.75	1,651.25
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	15,710.00	1,232.30	14,477.69	14,477.69	1,232.31
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	116,534.00	9,711.16	106,822.83	106,822.83	9,711.17
	19PPL Class Size Reduction SFY2019	5201/3100	3,549,625.10	295,802.09	3,253,823.01	3,253,823.01	295,802.09
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	1,980.42	21,784.59	21,784.59	1,980.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	140,524.84	11,710.40	128,814.43	128,814.43	11,710.41
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	48,763.35	48,763.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**59,213,915.87**	**4,268,784.94**	**54,889,262.76**	**54,947,077.86**	**4,266,838.01**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	1,485.00	81,945.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,236,577.64	103,048.14	1,133,529.51	1,133,529.51	103,048.13
	19PQG Adult Education SFY2019	1609/3300	490,136.82	40,844.74	449,292.09	449,292.09	40,844.73
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,107.58	5,092.30	56,015.29	56,015.29	5,092.29
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	78,222.79	6,518.56	71,704.22	71,704.22	6,518.57
	19PQI Concurrent Enrollment SFY2019	5333/3300	101,052.92	8,421.08	92,631.85	92,631.85	8,421.07
	19PQM School Land Trust Program SFY2019	5420/3500	1,791,613.00	0.00	1,565,295.00	1,565,295.00	226,318.00
	19PQP Early Literacy Program SFY2019	5805/3300	363,463.42	30,004.30	333,459.13	333,459.13	30,004.29
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,081,159.31	340,096.60	3,741,062.70	3,741,062.70	340,096.61
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,766.78	0.00	63,766.78	63,766.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,078.61	1,532.54	18,546.08	18,546.08	1,532.53
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	15,046.46	1,253.87	13,792.59	13,792.59	1,253.87
	19PQV Dual Immersion SFY2019	5637/3500	72,000.00	6,000.00	66,000.00	66,000.00	6,000.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	180,300.00	0.00	30,548.71	30,548.71	149,751.29
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,734,179.15	141,965.66	1,592,213.50	1,592,213.50	141,965.65
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	122,287.99	0.00	122,287.99	122,287.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	29,400.23	323,402.55	323,402.55	29,400.23
	19PUD Early Intervention SFY2019	5641/3300	207,992.53	17,332.71	190,659.82	190,659.82	17,332.71
	19PUF Youth in Custody SFY2019	5340/3300	2,862,025.17	0.00	2,862,025.17	2,862,025.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	961,028.70	80,085.73	880,942.97	880,942.97	80,085.73
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	110,770.00	110,770.00	110,770.00	110,770.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	0.00	0.00	0.00	485,408.10
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	18,145.08	18,145.08	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,541,109.83**	**940,511.54**	**13,787,576.03**	**13,868,036.03**	**1,673,073.80**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	160,000.00	43,923.91	43,923.91	153,361.12	6,638.88
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	0.00	3,000.00	200.00

	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	0.00	160,000.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	0.00	6,575.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	3,000.00	3,000.00	250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,500.00	2,500.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**338,025.00**	**43,923.91**	**49,423.91**	**161,861.12**	**176,163.88**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	226,754.99	18,896.24	207,858.74	207,858.74	18,896.25
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	269,713.10	22,476.09	247,237.01	247,237.01	22,476.09
SBPR School Building Program - Summary			**496,468.09**	**41,372.33**	**455,095.75**	**455,095.75**	**41,372.34**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	25,416.00	25,416.00	25,416.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	6,708.77	28,592.86	54,452.86	5,547.14
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	3,474.00	3,474.00	-3,474.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	73,180.00	113,730.00	41,020.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	7,500.00	12,500.00	-12,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	39,720.00	0.00	39,720.00	39,720.00	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	66.36	66.36	-66.36
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	44.10	44.10	44.10	44.10	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	150.36	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	236.04	236.04	-236.04
T&L T&L-Teaching & Learning - Summary			**290,104.73**	**32,168.87**	**178,529.72**	**259,964.35**	**30,140.38**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	2,756,476.34	179,578.16	2,576,898.17	2,576,898.17	179,578.17
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	1,118,471.99	73,556.70	1,044,915.28	1,044,915.28	73,556.71
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	493,556.70	40,568.82	452,987.89	452,987.89	40,568.81
	19PRB 19PRB Board Leeway SFY2019	5460/3600	453,134.01	-1,946.96	453,134.01	453,134.01	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	321,821.54	22,395.30	299,426.24	299,426.24	22,395.30
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	846,977.96	48,002.30	798,975.67	798,975.67	48,002.29
VBLPR Voted and Board Leeway Program - Summary			**5,990,438.54**	**362,154.32**	**5,626,337.26**	**5,626,337.26**	**364,101.28**
380 PROVO SCHOOL DISTRICT - Summary			**101,933,830.41**	**6,370,865.59**	**81,698,026.63**	**92,399,060.67**	**9,534,769.74**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	860,407.05	1,721,598.16	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	0.00	1,668,834.69
84010 SAS-Title I Grants to LEA - Summary			**3,390,432.85**	**0.00**	**860,407.05**	**1,721,598.16**	**1,668,834.69**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	20,000.00	0.00	0.00	0.00	20,000.00
84011 SAS-NCLB-Migrant Education - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	4,504.63	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	0.00	226.20	5,912.82
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,026,961.42	0.00	0.00	0.00	1,026,961.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,036,222.28**	**0.00**	**4,504.63**	**1,003,348.04**	**1,032,874.24**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	130,046.00	0.00	130,046.00	130,046.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	120,203.00	0.00	0.00	0.00	120,203.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**130,046.00**	**130,046.00**	**120,203.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	16,378.57	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	0.00	58,633.94
84173 SPED-Preschool Special Educ IDEA - Summary			**116,594.87**	**0.00**	**16,378.57**	**57,960.93**	**58,633.94**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	3,998.92	0.00	2,192.71	3,998.92	0.00
	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	0.00	0.00	3,326.53
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	0.00	2,904.55
84196 SAS-McKinney Vento Homeless Children - Summary			**10,230.00**	**0.00**	**2,192.71**	**3,998.92**	**6,231.08**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	19,324.21	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	0.00	207,721.63	207,721.63	17,278.37
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	34,927.34	34,927.34	72,214.66
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	0.00	150,000.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	0.00	124,692.58
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,049,104.58**	**0.00**	**261,973.18**	**684,918.97**	**364,185.61**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	0.00	115,359.33
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**0.00**	**0.00**	**115,359.33**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	63,905.53	0.00	23,141.48	63,905.53	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	0.00	0.00	66,101.08
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	66,840.64	0.00	0.00	0.00	66,840.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**196,847.25**	**0.00**	**23,141.48**	**63,905.53**	**132,941.72**
84367 T&L-Improving Teacher Quality-State	18ZFT 18ZFT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	0.00	66,212.31	199,094.57
	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	0.00	0.00	215,373.92
84367 T&L-Improving Teacher Quality-State - Summary			**480,680.80**	**0.00**	**0.00**	**66,212.31**	**414,468.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	7,695.87	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	198,254.80	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	36,272.73	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	54,913.77	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	7,842.38	57,487.43	57,487.43	-57,487.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	112,236.80	852,596.80	852,596.80	-852,596.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	22,040.85	169,712.40	169,712.40	-169,712.40
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	36,235.77	267,531.34	267,531.34	-267,531.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**178,355.80**	**1,644,465.14**	**3,213,415.14**	**-1,644,465.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	46,503.50	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	39,560.50	281,557.50	281,557.50	-281,557.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**39,560.50**	**328,061.00**	**792,773.46**	**-328,061.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPA Kindergarten SFY2019	VAR/3005	627,606.26	41,713.14	585,893.11	585,893.11	41,713.15
	19PPB Grades 1-12 SFY2019	VAR/3010	12,475,078.47	858,688.02	11,617,525.44	11,617,525.44	857,553.03
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,117.00	-1,135.00	-13,117.00	-13,117.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,559,258.40	128,666.28	1,430,592.13	1,430,592.13	128,666.27
	19PPF Special Education - Add-on SFY2019	1205/3100	2,564,814.61	213,734.55	2,351,080.06	2,351,080.06	213,734.55
	19PPG Special Education - Preschool SFY2019	1215/3100	668,747.10	55,728.93	613,018.17	613,018.17	55,728.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	339,971.53	28,330.96	311,640.57	311,640.57	28,330.96
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,716.05	1,226.34	13,489.72	13,489.72	1,226.33
	19PPK CTE ADM SFY2019	VAR/3100	608,866.00	50,738.83	558,127.16	558,127.16	50,738.84
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	81,770.00	6,784.40	74,985.61	74,985.61	6,784.39
	19PPKC CTE Workbased Learning SFY2019	6902/3100	23,296.00	1,941.33	21,354.66	21,354.66	1,941.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	8,622.00	718.50	7,903.50	7,903.50	718.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,651.00	219.58	2,431.41	2,431.41	219.59
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	33,405.00	2,783.75	30,621.25	30,621.25	2,783.75
	19PPL Class Size Reduction SFY2019	5201/3100	1,221,543.58	101,795.30	1,119,748.29	1,119,748.29	101,795.29
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,219.09	5,518.26	60,700.84	60,700.84	5,518.25
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	27,901.86	27,901.86	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,341,510.85**	**1,498,867.75**	**18,829,457.19**	**18,842,643.09**	**1,498,867.76**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	10,835.40	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	110,511.00	9,189.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	978,382.72	81,531.89	896,850.82	896,850.82	81,531.90
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	24,179.76	2,014.98	22,164.78	22,164.78	2,014.98
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	26,963.74	2,224.48	24,739.27	24,739.27	2,224.47
	19PQI Concurrent Enrollment SFY2019	5333/3300	33,375.55	2,781.30	30,594.26	30,594.26	2,781.29
	19PQM School Land Trust Program SFY2019	5420/3500	726,490.00	0.00	726,490.00	726,490.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	161,868.10	13,489.01	148,379.09	148,379.09	13,489.01
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,568,978.14	130,009.66	1,438,968.49	1,438,968.49	130,009.65
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	30,700.46	0.00	30,700.46	30,700.46	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,165.75	568.84	6,596.90	6,596.90	568.85
	19PQV Dual Immersion SFY2019	5637/3500	38,000.00	3,166.66	34,833.33	34,833.33	3,166.67
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	119,700.00	0.00	0.00	0.00	119,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	617,805.93	51,176.90	566,629.04	566,629.04	51,176.89
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	48,247.27	0.00	48,247.27	48,247.27	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	10,592.82	116,521.02	116,521.02	10,592.82
	19PUD Early Intervention SFY2019	5641/3300	118,545.62	9,878.80	108,666.82	108,666.82	9,878.80
	19PUF Youth in Custody SFY2019	5340/3300	334,140.27	0.00	334,140.27	334,140.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	466,636.61	38,886.38	427,750.22	427,750.22	38,886.39
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	0.00	0.00	0.00	197,260.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,864,817.98**	**346,321.72**	**5,023,107.44**	**5,192,346.71**	**672,471.27**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	100,000.00	0.00	0.00	88,160.34	11,839.66
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**202,500.00**	**0.00**	**0.00**	**88,160.34**	**114,339.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	37,000.00	0.00	21,900.00	37,000.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	285,849.06	0.00	101,322.42	220,831.42	65,017.64
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,840.00	0.00	12,840.00	12,840.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	87,376.00	32,326.12	32,326.12	32,326.12	55,049.88
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	246,174.23	0.00	0.00	0.00	246,174.23
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	67.62	67.62	-67.62

T&L T&L-Teaching & Learning - Summary			**671,833.25**	**32,326.12**	**168,756.16**	**305,659.12**	**366,174.13**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	275,669.13	9,233.25	266,435.88	266,435.88	9,233.25
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	111,855.92	3,820.62	108,035.31	108,035.31	3,820.61
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	216,407.24	18,033.94	198,373.31	198,373.31	18,033.93
	19PRB 19PRB Board Leeway SFY2019	5460/3600	56,648.66	1,258.14	55,390.51	55,390.51	1,258.15
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,232.60	3,639.74	36,592.86	36,592.86	3,639.74
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	54,101.81	4,508.48	49,593.32	49,593.32	4,508.49
VBLPR Voted and Board Leeway Program - Summary			**754,915.36**	**40,494.17**	**714,421.19**	**714,421.19**	**40,494.17**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**37,752,505.86**	**2,135,926.06**	**28,006,911.74**	**33,098,952.91**	**4,653,552.95**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	0.00	444,377.85	271,812.67
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	0.00	657,824.33
84010 SAS-Title I Grants to LEA - Summary			**1,374,014.85**	**0.00**	**0.00**	**444,377.85**	**929,637.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	1,650.29	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,737.58	0.00	0.00	0.00	1,066,737.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,174,500.87**	**0.00**	**1,650.29**	**1,107,763.29**	**1,066,737.58**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	71,015.00	0.00	0.00	0.00	71,015.00
84048 CTE-Career and Tech Education - Summary			**71,015.00**	**0.00**	**0.00**	**0.00**	**71,015.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	52.14	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	0.00	34,392.27
84173 SPED-Preschool Special Educ IDEA - Summary			**34,444.41**	**0.00**	**52.14**	**52.14**	**34,392.27**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	38,256.90	0.00	0.00	0.00	38,256.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**38,256.90**	**0.00**	**0.00**	**0.00**	**38,256.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	0.00	116,778.47	853.42
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	0.00	122,817.87
84367 T&L-Improving Teacher Quality-State - Summary			**240,449.76**	**0.00**	**0.00**	**116,778.47**	**123,671.29**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	20,338.75	20,338.75	179,661.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**200,000.00**	**0.00**	**20,338.75**	**20,338.75**	**179,661.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	135,834.60	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	30,740.34	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	50,506.13	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	95,019.00	529,442.80	529,442.80	-529,442.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	23,961.20	135,002.64	135,002.64	-135,002.64
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	38,984.92	218,710.25	218,710.25	-218,710.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**157,965.12**	**1,100,236.76**	**2,058,107.03**	**-1,100,236.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	15,779.50	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	45,332.00	262,465.70	262,465.70	-262,465.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**45,332.00**	**278,245.20**	**678,483.03**	**-278,245.20**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	11,475.83	26,949.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	588,342.73	40,373.06	547,969.68	547,969.68	40,373.05
	19PPB Grades 1-12 SFY2019	VAR/3010	12,968,970.50	893,877.56	12,076,183.93	12,076,183.93	892,786.57
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-25,747.00	-1,091.00	-25,747.00	-25,747.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,031,669.90	169,305.83	1,862,364.07	1,862,364.07	169,305.83
	19PPF Special Education - Add-on SFY2019	1205/3100	2,368,263.73	197,355.31	2,170,908.42	2,170,908.42	197,355.31
	19PPG Special Education - Preschool SFY2019	1215/3100	264,504.45	22,042.04	242,462.42	242,462.42	22,042.03
	19PPH Special Education - Self-contained SFY2019	1210/3100	293,290.28	24,440.86	268,849.43	268,849.43	24,440.85
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,873.91	1,239.49	13,634.41	13,634.41	1,239.50
	19PPK CTE ADM SFY2019	VAR/3100	797,791.00	66,482.58	731,308.41	731,308.41	66,482.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	112,640.00	9,349.28	103,290.73	103,290.73	9,349.27
	19PPKC CTE Workbased Learning SFY2019	6902/3100	24,582.00	2,048.50	22,533.50	22,533.50	2,048.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,120.00	1,176.66	12,943.33	12,943.33	1,176.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,099.00	91.58	1,007.41	1,007.41	91.59
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	56,246.00	4,572.12	51,673.89	51,673.89	4,572.11
	19PPL Class Size Reduction SFY2019	5201/3100	1,350,074.59	112,044.98	1,238,029.60	1,238,029.60	112,044.99
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	1,414.58	15,560.41	15,560.41	1,414.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	67,058.27	5,588.18	61,470.08	61,470.08	5,588.19
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	32,680.38	32,680.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,049,209.69**	**1,550,311.61**	**19,438,598.93**	**19,498,898.05**	**1,550,311.64**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	84,000.00	3,135.75
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	383,961.88	31,996.82	351,965.05	351,965.05	31,996.83
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,279.08	1,939.92	21,339.15	21,339.15	1,939.93
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	31,208.43	2,552.30	28,510.93	28,510.93	2,697.50
	19PQI Concurrent Enrollment SFY2019	5333/3300	72,906.86	5,794.42	67,112.45	67,112.45	5,794.41
	19PQM School Land Trust Program SFY2019	5420/3500	814,365.00	0.00	814,365.00	814,365.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,882.82	8,170.31	89,873.47	89,873.47	7,009.35
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,750,705.66	145,860.64	1,604,845.03	1,604,845.03	145,860.63
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	48,136.61	0.00	48,136.61	48,136.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,377.10	671.08	7,706.01	7,706.01	671.09
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,591.61	1,132.63	12,458.97	12,458.97	1,132.64
	19PQV Dual Immersion SFY2019	5637/3500	132,251.52	11,020.96	121,230.56	121,230.56	11,020.96
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	142,800.00	0.00	81,120.00	81,120.00	61,680.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	689,701.52	57,150.25	632,551.27	632,551.27	57,150.25
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	51,800.15	0.00	51,800.15	51,800.15	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	6,981.36	76,795.04	76,795.04	6,981.37
	19PUD Early Intervention SFY2019	5641/3300	92,231.06	7,726.30	84,989.32	84,989.32	7,241.74
	19PUF Youth in Custody SFY2019	5340/3300	100,210.00	0.00	100,210.00	100,210.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	290,265.33	24,188.78	266,076.56	266,076.56	24,188.77
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	0.00	0.00	84,000.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	0.00	0.00	221,033.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,268,620.34**	**305,185.77**	**4,461,085.57**	**4,545,085.57**	**723,534.77**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	0.00	-0.01
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	1,750.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,749.99**	**3,000.00**	**4,750.00**	**4,750.00**	**-0.01**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	89.33	7.44	81.88	81.88	7.45
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	177.36	14.78	162.58	162.58	14.78
SBPR School Building Program - Summary			**266.69**	**22.22**	**244.46**	**244.46**	**22.23**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	23,412.00	0.00	0.00	0.00	23,412.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	34,790.00	0.00	34,790.00	34,790.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	42,466.94	0.00	38,302.81	38,798.81	3,668.13
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,570.00	0.00	16,570.00	16,570.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	51,572.98	0.00	0.00	0.00	51,572.98
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	556.79	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	213.14	319.71	319.71	-319.71
T&L T&L-Teaching & Learning - Summary			**169,595.60**	**213.14**	**90,645.88**	**91,925.56**	**77,670.04**
400 MURRAY SCHOOL DISTRICT - Summary			**32,049,602.20**	**2,062,029.86**	**25,395,847.98**	**28,633,174.20**	**3,416,428.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	47,408.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	59,690.70	166,140.58	166,140.58	33,859.42
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	10,416.05	47,403.00	47,403.00	0.00
84002 SAS-Adult Education - Summary			**447,403.00**	**70,106.75**	**260,951.58**	**413,543.58**	**33,859.42**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	37,907.55	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	49,393.01	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	103,145.52	0.00	0.00	0.00	103,145.52
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	2,175,077.10	2,175,077.10	809,165.58
84010 SAS-Title I Grants to LEA - Summary			**6,308,143.36**	**0.00**	**2,262,377.66**	**5,395,832.26**	**912,311.10**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	89,930.92	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	3,103,429.54	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	80,000.00	0.00	-9,930.92	80,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,698,650.41	831,340.96	1,292,875.58	1,292,875.58	4,405,774.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,459,227.13**	**831,340.96**	**4,476,305.12**	**7,053,452.30**	**4,405,774.83**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	316,840.00	0.00	95,454.00	316,840.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	358,381.00	0.00	204,152.69	204,152.69	154,228.31
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	93.60	93.60	0.00
84048 CTE-Career and Tech Education - Summary			**675,314.60**	**0.00**	**299,700.29**	**521,086.29**	**154,228.31**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	83,082.79	83,082.79	63,760.19
84173 SPED-Preschool Special Educ IDEA - Summary			**146,842.98**	**0.00**	**83,082.79**	**83,082.79**	**63,760.19**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	17,398.86	17,398.86	26,450.16
84196 SAS-McKinney Vento Homeless Children - Summary			**43,849.02**	**0.00**	**17,398.86**	**17,398.86**	**26,450.16**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	30,619.23	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**34,385.23**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	20,576.20	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	4,483.73	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	79,974.10	79,974.10	118,567.47
84365 SAS-English Language Acq-Formula-Title III - Summary			**397,496.30**	**0.00**	**105,034.03**	**278,928.83**	**118,567.47**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	2,340.13	9,639.21	9,639.21	10,134.19
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**19,773.40**	**2,340.13**	**9,639.21**	**9,639.21**	**10,134.19**
84367 T&L-Improving Teacher Quality-State	18ZFT 18ZFT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	191,465.57	580,665.98	0.00
	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	138,734.97	138,734.97	449,644.86
84367 T&L-Improving Teacher Quality-State - Summary			**1,169,045.81**	**0.00**	**330,200.54**	**719,400.95**	**449,644.86**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,239.25	62,453.96	136,819.79	136,819.79	54,419.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			**191,239.25**	**62,453.96**	**136,819.79**	**136,819.79**	**54,419.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	740.74	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	534,798.60	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	148,439.19	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	130,177.95	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,033.85	14,723.80	14,723.80	-14,723.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	317,371.00	2,440,570.20	2,440,570.20	-2,440,570.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	97,167.55	754,673.83	754,673.83	-754,673.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	77,657.52	601,969.19	601,969.19	-601,969.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**494,229.92**	**4,626,093.50**	**9,158,150.82**	**-4,626,093.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	64,981.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	183,830.50	1,456,624.15	1,456,624.15	-1,456,624.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**183,830.50**	**1,521,605.15**	**3,713,727.97**	**-1,521,605.15**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	1,447.58	1,447.58	1,447.58	23,552.42
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	187.20	187.20	-187.20
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**1,447.58**	**1,634.78**	**1,634.78**	**23,365.22**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	41,622.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	15,811.27	113,203.55	113,203.55	-113,203.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**15,811.27**	**154,825.55**	**277,490.63**	**-154,825.55**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	200,843.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	340,212.00	5,897.00	340,212.00	340,212.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,068,304.00**	**5,897.00**	**541,055.00**	**1,068,304.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	123.68	123.68	123.68	-123.68
FML FML-Federal Mineral Lease - Summary			**0.00**	**123.68**	**123.68**	**123.68**	**-123.68**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	129,893.62	247,630.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,758,811.05	180,196.05	2,578,615.00	2,578,615.00	180,196.05
	19PPB Grades 1-12 SFY2019	VAR/3010	67,764,215.13	4,423,574.50	63,343,361.62	63,343,361.62	4,420,853.51
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	213,796.00	19,121.00	213,796.00	213,796.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-33,222.00	-2,721.00	-33,222.00	-33,222.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,382,178.90	777,554.94	8,604,623.95	8,604,623.95	777,554.95
	19PPF Special Education - Add-on SFY2019	1205/3100	11,802,163.39	983,513.62	10,818,649.78	10,818,649.78	983,513.61
	19PPG Special Education - Preschool SFY2019	1215/3100	1,766,690.10	147,224.18	1,619,465.93	1,619,465.93	147,224.17
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,614,998.75	217,916.56	2,397,082.18	2,397,082.18	217,916.57
	19PPI Special Education - Extended Year SFY2019	1220/3100	57,239.36	4,769.94	52,469.41	52,469.41	4,769.95
	19PPK CTE ADM SFY2019	VAR/3100	3,730,932.00	310,911.00	3,420,021.00	3,420,021.00	310,911.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	490,907.00	40,758.74	450,148.25	450,148.25	40,758.75
	19PPKC CTE Workbased Learning SFY2019	6902/3100	95,639.00	7,969.92	87,669.09	87,669.09	7,969.91
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	51,252.00	4,271.00	46,981.00	46,981.00	4,271.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	57,021.00	4,751.75	52,269.25	52,269.25	4,751.75
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	445,741.00	37,145.08	408,595.91	408,595.91	37,145.09
	19PPL Class Size Reduction SFY2019	5201/3100	6,967,848.71	580,654.06	6,387,194.66	6,387,194.66	580,654.05
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	5,375.42	59,129.59	59,129.59	5,375.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	512,696.21	42,724.68	469,971.52	469,971.52	42,724.69
	19PPO Special Education - Intensive Services SFY2019	1230/3100	81,007.17	0.00	81,007.17	81,007.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	74,262.68	74,262.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**109,244,624.97**	**7,785,711.44**	**101,261,985.61**	**101,478,034.51**	**7,766,590.46**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	22,357.00	0.00	0.00	20,377.00	1,980.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	54,453.00	0.00	0.00	53,084.00	1,369.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	0.00	0.00	3,937.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	0.00	0.00	3,116.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	19,323.14	360,846.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,889,433.93	407,452.82	4,481,981.10	4,481,981.10	407,452.83
	19PQG Adult Education SFY2019	1609/3300	1,088,788.64	90,732.38	998,056.25	998,056.25	90,732.39
	19PQGC Adult Education-Corrections SFY2019	5613/3300	683,301.00	56,941.75	626,359.25	626,359.25	56,941.75
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	213,183.70	144,322.19	195,418.39	195,418.39	17,765.31
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	165,321.38	13,776.78	151,544.60	151,544.60	13,776.78
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	16,888.30	1,407.36	15,480.95	15,480.95	1,407.35
	19PQI Concurrent Enrollment SFY2019	5333/3300	242,897.09	20,241.42	222,655.66	222,655.66	20,241.43
	19PQM School Land Trust Program SFY2019	5420/3500	3,620,163.00	0.00	3,620,163.00	3,620,163.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	323,378.53	25,270.72	298,107.80	298,107.80	25,270.73
	19PQR Educator Salary Adjustments SFY2019	5876/3400	9,608,409.64	800,700.80	8,807,708.83	8,807,708.83	800,700.81
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	225,904.24	0.00	225,904.24	225,904.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	43,411.33	3,583.60	39,827.72	39,827.72	3,583.61
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	57,449.73	4,787.48	52,662.26	52,662.26	4,787.47
	19PQV Dual Immersion SFY2019	5637/3500	660,373.71	55,031.14	605,342.56	605,342.56	55,031.15
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	309,300.00	63,076.08	192,518.36	192,518.36	116,781.64
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,635,862.68	302,466.00	3,333,396.68	3,333,396.68	302,466.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	288,242.97	0.00	288,242.97	288,242.97	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	58,919.25	648,111.78	648,111.78	58,919.26
	19PUD Early Intervention SFY2019	5641/3300	302,293.75	25,191.14	277,102.60	277,102.60	25,191.15
	19PUF Youth in Custody SFY2019	5340/3300	741,476.73	0.00	741,476.73	741,476.73	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,605,666.90	133,805.58	1,471,861.33	1,471,861.33	133,805.57
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	300,000.00	0.00	128,584.18	128,584.18	171,415.82
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	0.00	376,263.63	376,263.63	603,821.71
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	18,145.08	18,145.08	18,145.08	0.00

	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,301,718.09**	**2,225,851.57**	**27,966,239.09**	**28,381,223.33**	**2,920,494.76**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	34,800.00	0.00	0.00	0.00	34,800.00
	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	0.00	205,209.00	482,600.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	92,519.46	92,519.46	107,480.54
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	323,611.35	323,611.35	158,988.65
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	8,093.72	8,093.72	3,643.18
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,500.00	0.00	0.00	0.00	2,500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,850.00	0.00	2,915.70	2,915.70	6,934.30
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,227,786.90**	**0.00**	**636,049.23**	**913,440.23**	**314,346.67**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	20,635.30	1,719.60	18,915.69	18,915.69	1,719.61
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	40,969.07	3,414.08	37,554.98	37,554.98	3,414.09
SBPR School Building Program - Summary			**61,604.37**	**5,133.68**	**56,470.67**	**56,470.67**	**5,133.70**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	5,844.00	5,844.00	-5,844.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	75,045.00	198,710.00	82,732.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	2,500.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	121,675.00	0.00	121,675.00	121,675.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	71,749.16	71,749.16	62,386.84
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	600.00	600.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	219.60	437.30	437.30	-437.30
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	118.60	118.60	-118.60
T&L T&L-Teaching & Learning - Summary			**542,843.32**	**219.60**	**281,664.06**	**411,624.38**	**131,218.94**
420 Canyons School District - Summary			**171,254,398.72**	**11,684,498.04**	**145,083,641.42**	**160,166,746.86**	**11,087,651.86**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**
700 CUES - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**
710 NUES - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019		12,000.00	0.00	0.00	0.00	12,000.00
T&L T&L-Teaching & Learning - Summary			**22,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**12,000.00**
720 SESC - Summary			**522,000.00**	**51,666.66**	**468,333.33**	**468,333.33**	**53,666.67**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019		8,000.00	8,000.00	8,000.00	8,000.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**8,000.00**	**8,000.00**	**8,250.00**	**8,250.00**	**-250.00**
730 SEDC - Summary			**508,000.00**	**49,666.66**	**466,583.33**	**466,583.33**	**41,416.67**
00DISTRICT - Summary			**3,520,787,198.07**	**247,399,450.45**	**2,945,213,606.36**	**3,252,709,053.37**	**268,078,144.70**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	41,813.96	0.00	0.00	0.00	41,813.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,671.39	0.00	0.00	0.00	44,671.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,485.35**	**0.00**	**0.00**	**0.00**	**86,485.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	2,895.00	739.62
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	0.00	3,801.11
84367 T&L-Improving Teacher Quality-State - Summary			**7,435.73**	**0.00**	**0.00**	**2,895.00**	**4,540.73**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	54,870.00	54,870.00	144,600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**54,870.00**	**54,870.00**	**144,600.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	5,298.20	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	1,450.03	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	1,022.88	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,129.80	20,518.40	20,518.40	-20,518.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	760.72	5,247.71	5,247.71	-5,247.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	686.65	3,834.93	3,834.93	-3,834.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**4,577.17**	**37,372.15**	**58,861.09**	**-37,372.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	1,959.50	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,439.20	9,214.60	9,214.60	-9,214.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**1,439.20**	**11,174.10**	**22,630.04**	**-11,174.10**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	2,112,145.52	175,952.46	1,936,193.07	1,936,193.07	175,952.45
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	-358.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	212,376.64	17,698.05	194,678.58	194,678.58	17,698.06
	19PPF Special Education - Add-on SFY2019	1205/3100	12,128.93	1,010.74	11,118.18	11,118.18	1,010.75
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	67,306.00	4,231.34	63,074.67	63,074.67	4,231.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,174.00	1,681.05	18,492.95	18,492.95	1,681.05
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	28.28	359.73	359.73	28.27
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,010.00	834.16	9,175.83	9,175.83	834.17
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	25.43	279.73	279.73	25.43
MSPB MSPB-Minimum School Programs Basic - Summary			**2,443,525.25**	**202,215.59**	**2,241,309.65**	**2,241,309.65**	**202,215.60**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	15,783.44	15,783.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	5.77	63.50	63.50	5.78
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,207.26	267.27	2,939.99	2,939.99	267.27
	19PQI Concurrent Enrollment SFY2019	5333/3300	74,719.25	5,995.30	68,723.95	68,723.95	5,995.30
	19PQM School Land Trust Program SFY2019	5420/3500	43,245.00	0.00	43,245.00	43,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	97,495.92	1,072,455.09	1,072,455.09	97,495.91
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	4,358.33	47,941.66	47,941.66	4,358.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,601.86	9,883.48	108,718.37	108,718.37	9,883.49
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,126.61	0.00	8,126.61	8,126.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.99	50.74	558.24	558.24	50.75
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	36,100.00	0.00	16,258.55	16,258.55	19,841.45
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,277.14	5,000.58	55,276.56	55,276.56	5,000.58
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,841.98	0.00	3,841.98	3,841.98	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,958.55	1,329.88	14,628.68	14,628.68	1,329.87
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	0.00	0.00	25,880.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,628,670.90**	**124,387.27**	**1,458,561.62**	**1,458,561.62**	**170,109.28**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	330.00	330.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,000.00	0.00	0.00	0.00	25,000.00
T&L T&L-Teaching & Learning - Summary			**25,000.00**	**330.00**	**330.00**	**330.00**	**24,670.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**4,424,532.11**	**332,949.23**	**3,803,617.52**	**3,839,457.40**	**585,074.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	128.20	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,517.08	0.00	54,524.31	54,524.31	2,992.77
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,645.28**	**0.00**	**54,652.51**	**54,652.51**	**2,992.77**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	1,176.40	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	0.00	1,155.15
84173 SPED-Preschool Special Educ IDEA - Summary			**2,331.55**	**0.00**	**1,176.40**	**1,176.40**	**1,155.15**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,827.77	0.00	5,710.43	5,710.43	117.34
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	0.00	0.00	4,557.81
84367 T&L-Improving Teacher Quality-State - Summary			**10,385.58**	**0.00**	**5,710.43**	**5,710.43**	**4,675.15**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	167.16	167.16	-167.16
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**167.16**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	1,658.40	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	255.30	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,908.80	12,969.40	12,969.40	-12,969.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	309.69	2,100.49	2,100.49	-2,100.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**2,218.49**	**16,983.59**	**30,322.75**	**-16,983.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	345.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	585.90	3,689.95	3,689.95	-3,689.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**585.90**	**4,034.95**	**9,052.37**	**-4,034.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	877.20	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	1,096.50	1,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	140,023.00	11,657.16	128,365.83	128,365.83	11,657.17
	19PPB Grades 1-12 SFY2019	VAR/3010	1,147,000.75	93,487.28	1,053,513.46	1,053,513.46	93,487.29
	19PPD Professional Staff SFY2019	VAR/3020	92,179.22	7,681.60	84,497.62	84,497.62	7,681.60
	19PPF Special Education - Add-on SFY2019	1205/3100	208,956.97	17,413.08	191,543.89	191,543.89	17,413.08
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,062.68	255.22	2,807.45	2,807.45	255.23
	19PPL Class Size Reduction SFY2019	5201/3100	138,687.11	11,341.76	127,345.34	127,345.34	11,341.77
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,272.20	356.02	3,916.19	3,916.19	356.01
MSPB MSPB-Minimum School Programs Basic - Summary			**1,737,608.83**	**142,192.12**	**1,593,963.48**	**1,595,416.68**	**142,192.15**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,954.33	146.64	1,807.70	1,807.70	146.63
	19PQM School Land Trust Program SFY2019	5420/3500	49,011.00	0.00	49,011.00	49,011.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	964,147.00	77,176.50	886,970.50	886,970.50	77,176.50
	19PQO Charter School Administration SFY2019	5625/3200	43,100.00	3,450.00	39,650.00	39,650.00	3,450.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,162.26	1,180.19	12,982.07	12,982.07	1,180.19
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,925.70	9,526.52	107,399.17	107,399.17	9,526.53
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	658.30	52.58	605.73	605.73	52.57
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	42,891.95	3,497.86	39,394.09	39,394.09	3,497.86
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,864.11	0.00	3,864.11	3,864.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,822.93	1,901.91	20,921.02	20,921.02	1,901.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,259,537.58**	**96,932.20**	**1,162,605.39**	**1,162,605.39**	**96,932.19**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**3,086,617.40**	**241,928.71**	**2,839,293.91**	**2,859,855.69**	**226,761.71**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	343.17	0.00	0.00	0.00	343.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**343.17**	**0.00**	**0.00**	**0.00**	**343.17**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	0.00	7,129.81
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**0.00**	**7,129.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	4,037.20	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	1,810.78	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,136.20	16,442.80	16,442.80	-16,442.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,285.38	9,351.38	9,351.38	-9,351.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**3,421.58**	**31,642.16**	**70,030.75**	**-31,642.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	2,447.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,431.80	16,342.60	16,342.60	-16,342.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**2,431.80**	**18,789.60**	**49,102.83**	**-18,789.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	2,760.00	4,485.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	175,739.35	14,644.94	161,094.40	161,094.40	14,644.95
	19PPB Grades 1-12 SFY2019	VAR/3010	2,045,683.28	170,473.60	1,875,209.67	1,875,209.67	170,473.61
	19PPD Professional Staff SFY2019	VAR/3020	146,998.20	12,249.85	134,748.35	134,748.35	12,249.85
	19PPF Special Education - Add-on SFY2019	1205/3100	169,719.82	14,143.32	155,576.51	155,576.51	14,143.31
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,979.33	414.94	4,564.38	4,564.38	414.95
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	258.81	2,846.92	2,846.92	258.81
	19PPL Class Size Reduction SFY2019	5201/3100	233,935.90	19,494.66	214,441.25	214,441.25	19,494.65
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	375.08	4,125.98	4,125.98	375.09
MSPB MSPB-Minimum School Programs Basic - Summary			**2,789,147.68**	**232,055.20**	**2,555,367.46**	**2,557,092.46**	**232,055.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,329.84	281.10	3,092.10	3,092.10	237.74
	19PQM School Land Trust Program SFY2019	5420/3500	80,617.00	0.00	80,617.00	80,617.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,706,831.00	142,235.92	1,564,595.09	1,564,595.09	142,235.91
	19PQO Charter School Administration SFY2019	5625/3200	76,300.00	6,358.33	69,941.66	69,941.66	6,358.34
	19PQP Early Literacy Program SFY2019	5805/3300	19,547.06	1,732.40	19,056.47	19,056.47	490.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,421.62	17,701.80	194,719.82	194,719.82	17,701.80
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	954.84	79.57	875.27	875.27	79.57
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	1,500.00	16,500.00	16,500.00	1,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,873.75	5,711.57	63,162.18	63,162.18	5,711.57
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,137.10	0.00	7,137.10	7,137.10	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	2,192.72	24,119.92	24,119.92	2,192.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,220,324.85**	**177,793.41**	**2,043,816.61**	**2,043,816.61**	**176,508.24**
1D0 RENAISSANCE ACADEMY - Summary			**5,085,647.33**	**415,701.99**	**4,649,615.83**	**4,720,042.65**	**365,604.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**

Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	13,886.85	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	15,968.96	15,968.96	74,819.85
84010 SAS-Title I Grants to LEA - Summary			**108,788.81**	**0.00**	**29,855.81**	**29,855.81**	**78,933.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	46,746.89	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	42,301.35	27,873.89	42,301.35	16,525.57
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	13,012.00	35,219.17	35,219.17	5,980.83
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	0.00	47,588.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,935.32**	**55,313.35**	**109,839.95**	**124,267.41**	**55,667.91**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	1,521.73	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	1,497.14	1,497.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	0.00	1,574.83
84173 SPED-Preschool Special Educ IDEA - Summary			**4,593.70**	**0.00**	**3,018.87**	**3,018.87**	**1,574.83**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	6,446.92	6,446.92	4,521.79
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,968.71**	**0.00**	**6,446.92**	**6,446.92**	**4,521.79**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	0.00	11,592.52	84.72
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	0.00	12,112.43
84367 T&L-Improving Teacher Quality-State - Summary			**23,789.67**	**0.00**	**0.00**	**11,592.52**	**12,197.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	1,158.43	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	27,312.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	3,823.95	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	13,349.50	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,842.75	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	2,967.16	14,117.09	14,117.09	-14,117.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,117.00	107,304.00	107,304.00	-107,304.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,141.10	15,198.69	15,198.69	-15,198.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	7,170.88	51,468.77	51,468.77	-51,468.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**27,396.14**	**235,575.18**	**435,923.31**	**-235,575.18**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	166.14	601.83	601.83	-601.83
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**166.14**	**601.83**	**601.83**	**-601.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	4,902.50	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,843.00	25,264.60	25,264.60	-25,264.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**3,843.00**	**30,167.10**	**71,251.52**	**-30,167.10**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	16,322.59	16,322.59	-16,322.59
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**16,322.59**	**16,322.59**	**-16,322.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	5,641.89	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,587.44	13,198.88	13,198.88	-13,198.88
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**2,587.44**	**18,840.77**	**36,148.18**	**-18,840.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	968.00	1,432.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,780.67	6,710.00	77,070.66	77,070.66	6,710.01
	19PPB Grades 1-12 SFY2019	VAR/3010	790,267.46	65,855.62	724,411.84	724,411.84	65,855.62
	19PPD Professional Staff SFY2019	VAR/3020	62,430.64	5,202.55	57,228.08	57,228.08	5,202.56
	19PPF Special Education - Add-on SFY2019	1205/3100	104,896.53	8,741.38	96,155.16	96,155.16	8,741.37
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	93,438.57	7,776.90	85,661.66	85,661.66	7,776.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	839.18	69.93	769.25	769.25	69.93
MSPB MSPB-Minimum School Programs Basic - Summary			**1,139,344.05**	**94,544.63**	**1,044,335.40**	**1,044,799.40**	**94,544.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,315.58	110.60	1,216.62	1,216.62	98.96
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	58,162.00	639,782.00	639,782.00	58,162.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	2,600.00	28,600.00	28,600.00	2,600.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,337.73	1,361.48	14,976.26	14,976.26	1,361.47
	19PQR Educator Salary Adjustments SFY2019	5876/3400	85,235.84	7,102.98	78,132.85	78,132.85	7,102.99
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	505.56	42.13	463.43	463.43	42.13
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	28,144.26	2,333.95	25,810.31	25,810.31	2,333.95
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,788.28	0.00	2,788.28	2,788.28	0.00
	19PUD Early Intervention SFY2019	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	108,458.39	9,038.20	99,420.20	99,420.20	9,038.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,066,207.64**	**85,751.34**	**980,467.95**	**980,467.95**	**85,739.69**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	35,896.99	35,896.99	4,103.01
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	11,692.80	0.00	0.00	0.00	11,692.80
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**294,892.80**	**0.00**	**279,096.99**	**279,096.99**	**15,795.81**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	1,554.43	17,098.76	17,098.76	1,554.44
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**18,753.20**	**1,554.43**	**17,098.76**	**17,198.76**	**1,554.44**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**3,112,013.86**	**271,156.47**	**2,777,668.12**	**3,062,992.06**	**49,021.80**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	0.00	51,617.58
84010 SAS-Title I Grants to LEA - Summary			**51,617.58**	**0.00**	**0.00**	**0.00**	**51,617.58**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	63,742.98	0.00	0.00	62,252.00	1,490.98
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,243.83	0.00	0.00	0.00	140,243.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,986.81**	**0.00**	**0.00**	**62,252.00**	**141,734.81**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	0.00	2,957.80
84173 SPED-Preschool Special Educ IDEA - Summary			**2,957.80**	**0.00**	**0.00**	**0.00**	**2,957.80**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,322.21	0.00	0.00	10,247.32	74.89
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	0.00	13,720.13
84367 T&L-Improving Teacher Quality-State - Summary			**24,042.34**	**0.00**	**0.00**	**10,247.32**	**13,795.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	12,148.20	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	4,763.38	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,766.00	56,573.20	56,573.20	-56,573.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,251.19	23,592.31	23,592.31	-23,592.31
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,159.86	9,395.07	9,395.07	-9,395.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**12,177.05**	**106,472.16**	**185,257.36**	**-106,472.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	6,437.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,150.90	41,317.30	41,317.30	-41,317.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**6,150.90**	**47,754.30**	**102,386.66**	**-47,754.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	229,686.62	19,140.55	210,546.07	210,546.07	19,140.55
	19PPB Grades 1-12 SFY2019	VAR/3010	2,817,965.77	234,830.48	2,583,135.29	2,583,135.29	234,830.48
	19PPD Professional Staff SFY2019	VAR/3020	180,869.03	15,072.42	165,796.61	165,796.61	15,072.42
	19PPF Special Education - Add-on SFY2019	1205/3100	577,639.57	48,136.63	529,502.94	529,502.94	48,136.63
	19PPH Special Education - Self-contained SFY2019	1210/3100	45,530.72	3,794.22	41,736.49	41,736.49	3,794.23
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,866.36	322.20	3,544.17	3,544.17	322.19
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,755.00	396.25	4,358.75	4,358.75	396.25
	19PPL Class Size Reduction SFY2019	5201/3100	298,864.64	24,905.38	273,959.25	273,959.25	24,905.39
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,544.40	712.03	7,832.36	7,832.36	712.04
MSPB MSPB-Minimum School Programs Basic - Summary			**4,173,174.11**	**347,310.16**	**3,822,731.93**	**3,825,863.93**	**347,310.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,361.25	385.65	4,242.17	4,242.17	119.08
	19PQM School Land Trust Program SFY2019	5420/3500	104,642.00	0.00	104,642.00	104,642.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,342,139.00	195,178.25	2,146,960.75	2,146,960.75	195,178.25
	19PQO Charter School Administration SFY2019	5625/3200	104,700.00	8,725.00	95,975.00	95,975.00	8,725.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,518.51	2,853.86	31,392.54	31,392.54	-874.03
	19PQR Educator Salary Adjustments SFY2019	5876/3400	242,606.90	20,217.24	222,389.66	222,389.66	20,217.24
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,354.43	0.00	1,354.43	1,354.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,165.01	97.08	1,067.92	1,067.92	97.09
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	103,081.33	8,548.34	94,532.99	94,532.99	8,548.34
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,003.33	0.00	8,003.33	8,003.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,309.84	3,359.15	36,950.68	36,950.68	3,359.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,982,881.60**	**239,364.57**	**2,747,511.47**	**2,747,511.47**	**235,370.13**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	648.00	648.00	-648.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**648.00**	**725.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**7,572,654.80**	**605,002.68**	**6,725,117.86**	**6,934,243.74**	**638,411.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	5,609.31	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	24,175.03	24,175.03	24,175.03	13,553.55
84010 SAS-Title I Grants to LEA - Summary			**76,045.20**	**24,175.03**	**29,784.34**	**62,491.65**	**13,553.55**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,364.44	0.00	21,002.00	21,002.00	70,362.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,364.44**	**0.00**	**21,002.00**	**21,002.00**	**70,362.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	0.00	3,327.82
84173 SPED-Preschool Special Educ IDEA - Summary			**3,327.82**	**0.00**	**0.00**	**0.00**	**3,327.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	51.70	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	0.00	7,526.83
84367 T&L-Improving Teacher Quality-State - Summary			**14,652.96**	**0.00**	**51.70**	**7,126.13**	**7,526.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	4,676.60	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	2,532.28	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,849.40	19,576.40	19,576.40	-19,576.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,365.30	10,163.53	10,163.53	-10,163.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**4,214.70**	**36,948.81**	**77,522.88**	**-36,948.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	3,422.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,583.00	17,779.75	17,779.75	-17,779.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**2,583.00**	**21,201.75**	**55,778.32**	**-21,201.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	928.00	3,480.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,857.75	15,404.81	169,452.93	169,452.93	15,404.82
	19PPB Grades 1-12 SFY2019	VAR/3010	1,420,620.78	114,857.46	1,305,763.31	1,305,763.31	114,857.47
	19PPD Professional Staff SFY2019	VAR/3020	88,309.35	7,359.11	80,950.23	80,950.23	7,359.12
	19PPF Special Education - Add-on SFY2019	1205/3100	277,993.87	23,166.16	254,827.72	254,827.72	23,166.15
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,407.36	1,783.94	19,623.41	19,623.41	1,783.95
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,019.63	251.64	2,768.00	2,768.00	251.63
	19PPL Class Size Reduction SFY2019	5201/3100	173,656.56	14,334.77	159,321.79	159,321.79	14,334.77
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	336.94	3,706.38	3,706.38	336.95
MSPB MSPB-Minimum School Programs Basic - Summary			**2,177,388.63**	**177,494.83**	**1,997,341.77**	**1,999,893.77**	**177,494.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,501.11	187.36	2,250.55	2,250.55	250.56
	19PQM School Land Trust Program SFY2019	5420/3500	62,038.00	0.00	62,038.00	62,038.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	92,089.84	1,077,861.17	1,077,861.17	92,089.83
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	4,116.66	48,183.33	48,183.33	4,116.67
	19PQP Early Literacy Program SFY2019	5805/3300	18,017.99	1,528.27	16,810.96	16,810.96	1,207.03
	19PQR Educator Salary Adjustments SFY2019	5876/3400	156,677.50	13,056.46	143,621.05	143,621.05	13,056.45
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	777.90	64.83	713.07	713.07	64.83
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	53,767.82	4,385.90	49,381.92	49,381.92	4,385.90
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,213.63	0.00	5,213.63	5,213.63	0.00
	19PUD Early Intervention SFY2019	5641/3300	8,650.00	720.83	7,929.16	7,929.16	720.84
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,775.76	2,147.98	23,627.78	23,627.78	2,147.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,558,379.58**	**118,298.13**	**1,440,339.49**	**1,440,339.49**	**118,040.09**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**3,997,044.27**	**326,765.69**	**3,546,669.86**	**3,664,889.24**	**332,155.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	34,120.05	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	7,922.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	26,808.44	60,428.38	11,640.32
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	0.00	70,962.67
84010 SAS-Title I Grants to LEA - Summary			**189,831.04**	**0.00**	**68,850.49**	**107,228.05**	**82,602.99**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	3,535.90	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	33,808.17	33,808.17	33,808.17	7,119.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,419.39**	**33,808.17**	**37,344.07**	**69,299.96**	**7,119.43**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	8,004.96	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	0.00	20,517.01
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,906.33**	**0.00**	**8,004.96**	**24,389.32**	**20,517.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	7,602.67	7,602.67	1,662.90
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	0.00	10,203.62
84367 T&L-Improving Teacher Quality-State - Summary			**19,469.19**	**0.00**	**7,602.67**	**7,602.67**	**11,866.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	455.91	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	11,091.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	1,367.89	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	11,245.70	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	830.83	4,009.46	4,009.46	-4,009.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12,243.00	61,467.00	61,467.00	-61,467.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,509.97	7,580.93	7,580.93	-7,580.93
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,343.58	54,694.12	54,694.12	-54,694.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,927.38**	**151,912.01**	**151,912.01**	**-151,912.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	1,848.50	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,856.70	13,380.30	13,380.30	-13,380.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,856.70**	**15,228.80**	**15,228.80**	**-15,228.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	540.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	648.00	648.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	931,839.23	74,127.70	857,711.54	857,711.54	74,127.69
	19PPD Professional Staff SFY2019	VAR/3020	54,972.92	4,581.08	50,391.85	50,391.85	4,581.07
	19PPF Special Education - Add-on SFY2019	1205/3100	103,606.43	8,633.86	94,972.56	94,972.56	8,633.87
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	18,592.44	1,323.46	17,268.99	17,268.99	1,323.45
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	101.72	1,118.92	1,118.92	101.71
MSPB MSPB-Minimum School Programs Basic - Summary			**1,117,073.65**	**89,238.99**	**1,027,834.70**	**1,027,834.70**	**89,238.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	530,169.00	42,969.04	487,199.96	487,199.96	42,969.04
	19PQO Charter School Administration SFY2019	5625/3200	23,700.00	1,920.84	21,779.17	21,779.17	1,920.83
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,883.07	7,733.10	87,149.98	87,149.98	7,733.09
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	452.54	37.71	414.83	414.83	37.71
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	27,599.47	2,161.46	25,438.01	25,438.01	2,161.46
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,938.75	0.00	2,938.75	2,938.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	109,877.29	9,156.44	100,720.85	100,720.85	9,156.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**823,898.12**	**63,978.59**	**759,919.55**	**759,919.55**	**63,978.57**
1I0 Utah International Charter School - Summary			**2,271,597.72**	**209,809.83**	**2,076,697.25**	**2,163,415.06**	**108,182.66**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,395.54	16,813.17	43,002.95	138,395.54	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,271.61	0.00	0.00	0.00	136,271.61
84010 SAS-Title I Grants to LEA - Summary			**274,667.15**	**16,813.17**	**43,002.95**	**138,395.54**	**136,271.61**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	232,934.13	3,063.95	3,063.95	232,934.13	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	246,726.73	0.00	0.00	0.00	246,726.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**479,660.86**	**3,063.95**	**3,063.95**	**232,934.13**	**246,726.73**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,357.05	0.00	0.00	0.00	2,357.05
84173 SPED-Preschool Special Educ IDEA - Summary			**2,357.05**	**0.00**	**0.00**	**0.00**	**2,357.05**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	23,152.07	8,097.51	10,337.77	23,152.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,245.29	0.00	0.00	0.00	26,245.29
84367 T&L-Improving Teacher Quality-State - Summary			**49,397.36**	**8,097.51**	**10,337.77**	**23,152.07**	**26,245.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	98,843.68	0.00	23,688.72	122,532.40	-23,688.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,218.65	0.00	5,284.11	28,502.76	-5,284.11
	18SBP School Breakfast Program FFY 2018	8074/4560	17,172.49	0.00	5,125.32	22,297.81	-5,125.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	11,358.40	83,449.20	83,449.20	-83,449.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,800.20	20,579.13	20,579.13	-20,579.13
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,533.13	17,915.65	17,915.65	-17,915.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**139,234.82**	**16,691.73**	**156,042.13**	**295,276.95**	**-156,042.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,221.82	0.00	7,079.90	61,301.72	-7,079.90
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,026.00	34,093.65	34,093.65	-34,093.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,221.82**	**5,026.00**	**41,173.55**	**95,395.37**	**-41,173.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	14,868.00	0.00	5,546.00	14,868.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	200.00	0.00	200.00	200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	114,784.01	9,565.33	105,218.67	105,218.67	9,565.34
	19PPB Grades 1-12 SFY2019	VAR/3010	4,358,052.86	356,085.46	4,002,702.39	4,002,702.39	355,350.47
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-15,201.00	-735.00	-15,201.00	-15,201.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	234,866.13	19,572.18	215,293.96	215,293.96	19,572.17
	19PPF Special Education - Add-on SFY2019	1205/3100	575,403.13	0.00	575,403.13	575,403.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	111,935.98	0.00	111,935.98	111,935.98	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,803.92	0.00	3,803.92	3,803.92	0.00
	19PPK CTE ADM SFY2019	VAR/3100	106,640.00	8,394.24	98,245.76	98,245.76	8,394.24
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	905.00	74.20	830.81	830.81	74.19
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,556.00	113.70	1,442.31	1,442.31	113.69
	19PPL Class Size Reduction SFY2019	5201/3100	226,615.74	18,884.65	207,731.09	207,731.09	18,884.65
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.66	12,448.33	12,448.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,214.54	0.00	11,214.54	11,214.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,759,224.31**	**413,086.42**	**5,336,815.89**	**5,346,137.89**	**413,086.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,247.09	103.92	1,143.16	1,143.16	103.93
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,896.22	539.92	6,252.01	6,252.01	644.21
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,480.97	629.62	10,851.36	10,851.36	629.61
	19PQM School Land Trust Program SFY2019	5420/3500	145,538.00	0.00	145,538.00	145,538.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,008,765.00	247,468.12	2,761,296.87	2,761,296.87	247,468.13
	19PQO Charter School Administration SFY2019	5625/3200	134,500.00	11,062.50	123,437.50	123,437.50	11,062.50
	19PQP Early Literacy Program SFY2019	5805/3300	53,254.46	4,244.54	48,429.91	48,429.91	4,824.55
	19PQR Educator Salary Adjustments SFY2019	5876/3400	359,162.35	29,448.44	329,713.92	329,713.92	29,448.43
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,519.78	126.64	1,393.13	1,393.13	126.65
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	147,902.27	12,089.08	135,813.19	135,813.19	12,089.08
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,921.25	0.00	11,921.25	11,921.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	66,770.30	5,564.19	61,206.11	61,206.11	5,564.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,948,957.69**	**311,276.97**	**3,636,996.41**	**3,636,996.41**	**311,961.28**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**
1J0 American International School of Utah - Summary			**10,715,521.06**	**774,055.75**	**9,233,432.65**	**9,774,288.36**	**941,232.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	412.68	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	14,809.27	69,441.36	69,441.36	24,674.78
84010 SAS-Title I Grants to LEA - Summary			**189,699.17**	**14,809.27**	**69,854.04**	**165,024.39**	**24,674.78**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	1,641.09	55,215.85	55,215.85	24,329.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,545.23**	**1,641.09**	**55,215.85**	**55,215.85**	**24,329.38**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	91.46	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	0.00	14,870.03
84367 T&L-Improving Teacher Quality-State - Summary			**27,477.45**	**0.00**	**91.46**	**12,607.42**	**14,870.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	25,202.20	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	3,810.30	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	18,324.60	111,479.80	111,479.80	-111,479.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,691.78	16,539.90	16,539.90	-16,539.90
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,318.17	2,985.45	2,985.45	-2,985.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**22,334.55**	**160,017.65**	**283,174.84**	**-160,017.65**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	4,885.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,831.40	27,485.05	27,485.05	-27,485.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**4,831.40**	**32,370.05**	**71,839.25**	**-32,370.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	780.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,707,534.47	140,640.80	1,567,191.66	1,567,191.66	140,342.81
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,995.00	-298.00	-9,995.00	-9,995.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	105,354.88	8,779.57	96,575.30	96,575.30	8,779.58
	19PPF Special Education - Add-on SFY2019	1205/3100	108,987.13	9,082.26	99,904.87	99,904.87	9,082.26
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,445.57	203.80	2,241.78	2,241.78	203.79
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,002.00	416.83	4,585.16	4,585.16	416.84
	19PPL Class Size Reduction SFY2019	5201/3100	55,790.99	4,649.24	51,141.74	51,141.74	4,649.25
	19PPN Special Education - Impact Aid SFY2019	1225/3100	991.76	82.64	909.11	909.11	82.65
MSPB MSPB-Minimum School Programs Basic - Summary			**1,984,207.80**	**163,840.06**	**1,818,446.71**	**1,820,367.71**	**163,840.09**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	5,450.00	5,450.00	21,800.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,572.14	216.07	2,376.79	2,376.79	195.35
	19PQI Concurrent Enrollment SFY2019	5333/3300	93,239.49	7,769.96	85,469.54	85,469.54	7,769.95
	19PQM School Land Trust Program SFY2019	5420/3500	47,623.00	0.00	47,623.00	47,623.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,017,835.00	84,819.58	933,015.41	933,015.41	84,819.59
	19PQO Charter School Administration SFY2019	5625/3200	45,500.00	3,791.66	41,708.33	41,708.33	3,791.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	109,302.27	9,108.52	100,193.74	100,193.74	9,108.53
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,248.36	0.00	2,248.36	2,248.36	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	861.17	71.76	789.40	789.40	71.77
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,800.00	0.00	0.00	0.00	21,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,206.81	4,080.63	45,126.18	45,126.18	4,080.63
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,607.41	0.00	3,607.41	3,607.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,681.43	2,640.12	29,041.32	29,041.32	2,640.11
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	18,145.08	18,145.08	18,145.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,465,422.16**	**136,093.38**	**1,314,794.56**	**1,331,144.56**	**134,277.60**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	6,575.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,465.00	0.00	3,465.00	3,465.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,125.00**	**0.00**	**10,040.00**	**10,125.00**	**0.00**
1K0 VANGUARD ACADEMY INC - Summary			**3,919,103.20**	**343,549.75**	**3,460,830.32**	**3,749,499.02**	**169,604.18**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	0.00	15,959.15
84010 SAS-Title I Grants to LEA - Summary			**15,959.15**	**0.00**	**0.00**	**0.00**	**15,959.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,390.39	0.00	87,887.99	87,887.99	38,502.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,390.39**	**0.00**	**87,887.99**	**87,887.99**	**38,502.40**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
84173 SPED-Preschool Special Educ IDEA - Summary			**1,286.48**	**0.00**	**0.00**	**0.00**	**1,286.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	55.77	7,687.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,687.45**	**0.00**	**55.77**	**7,687.45**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	10,585.20	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	4,415.95	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	2,398.49	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,276.60	56,312.20	56,312.20	-56,312.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,110.22	22,343.93	22,343.93	-22,343.93
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,195.49	14,186.95	14,186.95	-14,186.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**13,582.31**	**110,242.72**	**194,852.75**	**-110,242.72**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	5,967.50	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,884.20	39,062.85	39,062.85	-39,062.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**5,884.20**	**45,030.35**	**102,986.35**	**-45,030.35**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	3,277.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	452.00	452.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	280,611.27	23,384.27	257,226.99	257,226.99	23,384.28
	19PPB Grades 1-12 SFY2019	VAR/3010	2,487,169.50	205,973.00	2,281,196.49	2,281,196.49	205,973.01
	19PPD Professional Staff SFY2019	VAR/3020	154,987.42	12,915.62	142,071.81	142,071.81	12,915.61
	19PPF Special Education - Add-on SFY2019	1205/3100	343,237.90	28,603.16	314,634.75	314,634.75	28,603.15
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,975.72	1,247.98	13,727.75	13,727.75	1,247.97
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	323.39	3,557.31	3,557.31	323.40
	19PPL Class Size Reduction SFY2019	5201/3100	293,426.72	24,452.22	268,974.49	268,974.49	24,452.23
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	718.39	7,902.30	7,902.30	718.39
MSPB MSPB-Minimum School Programs Basic - Summary			**3,596,292.33**	**297,618.03**	**3,293,020.89**	**3,298,674.29**	**297,618.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,585.46	350.24	3,852.61	3,852.61	-267.15
	19PQM School Land Trust Program SFY2019	5420/3500	93,430.00	0.00	93,430.00	93,430.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,131,861.00	177,655.08	1,954,205.91	1,954,205.91	177,655.09
	19PQO Charter School Administration SFY2019	5625/3200	95,300.00	7,941.66	87,358.33	87,358.33	7,941.67
	19PQP Early Literacy Program SFY2019	5805/3300	24,073.58	2,225.34	24,478.72	24,478.72	-405.14
	19PQR Educator Salary Adjustments SFY2019	5876/3400	223,431.13	17,352.96	206,078.18	206,078.18	17,352.95
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,083.08	90.26	992.83	992.83	90.25
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,715.93	7,357.04	81,358.89	81,358.89	7,357.04
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,182.25	0.00	7,182.25	7,182.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,920.48	3,493.37	38,427.10	38,427.10	3,493.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,710,582.91**	**216,465.95**	**2,497,364.82**	**2,497,364.82**	**213,218.09**
1L0 ATHLOS ACADEMIES - Summary			**6,659,244.27**	**533,550.49**	**6,033,602.54**	**6,247,933.18**	**411,311.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	7,898.16	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	16,330.19	16,330.19	35,258.83
84010 SAS-Title I Grants to LEA - Summary			**106,474.37**	**0.00**	**24,228.35**	**71,215.54**	**35,258.83**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	69,901.59	69,901.59	48,709.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,611.52**	**0.00**	**69,901.59**	**69,901.59**	**48,709.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	2,238.94	2,238.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,238.94**	**0.00**	**2,238.94**	**2,238.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	4,949.11	4,949.11	4,652.41
84367 T&L-Improving Teacher Quality-State - Summary			**9,601.52**	**0.00**	**4,949.11**	**4,949.11**	**4,652.41**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	47.04	47.04	-47.04
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**47.04**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	12,029.20	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	4,926.55	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,097.20	44,135.00	44,135.00	-44,135.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,937.80	21,978.00	21,978.00	-21,978.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**9,035.00**	**83,068.75**	**163,894.10**	**-83,068.75**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	85,000.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**85,000.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	6,657.50	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,558.00	38,561.65	38,561.65	-38,561.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**5,558.00**	**45,219.15**	**110,820.66**	**-45,219.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	3,909.01	9,334.93	0.00
	19PPA Kindergarten SFY2019	VAR/3005	91,495.25	5,754.38	85,740.86	85,740.86	5,754.39
	19PPB Grades 1-12 SFY2019	VAR/3010	2,634,353.65	218,649.88	2,416,002.78	2,416,002.78	218,350.87
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,852.00	-299.00	-1,852.00	-1,852.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	190,814.87	15,901.24	174,913.63	174,913.63	15,901.24
	19PPF Special Education - Add-on SFY2019	1205/3100	396,109.09	33,009.09	363,100.00	363,100.00	33,009.09
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,752.28	562.69	6,189.59	6,189.59	562.69
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,378.41	281.53	3,096.87	3,096.87	281.54
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,309.00	442.42	4,866.59	4,866.59	442.41
	19PPL Class Size Reduction SFY2019	5201/3100	245,324.84	20,443.74	224,881.11	224,881.11	20,443.73
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,950.56	495.88	5,454.68	5,454.68	495.88
MSPB MSPB-Minimum School Programs Basic - Summary			**3,606,970.88**	**296,908.51**	**3,304,636.45**	**3,310,062.37**	**296,908.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,139.16	327.58	3,811.58	3,811.58	327.58
	19PQM School Land Trust Program SFY2019	5420/3500	91,295.00	0.00	91,295.00	91,295.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,943,953.00	160,038.70	1,783,914.29	1,783,914.29	160,038.71
	19PQO Charter School Administration SFY2019	5625/3200	86,900.00	7,154.16	79,745.83	79,745.83	7,154.17
	19PQP Early Literacy Program SFY2019	5805/3300	27,641.43	2,303.45	25,337.97	25,337.97	2,303.46
	19PQR Educator Salary Adjustments SFY2019	5876/3400	218,720.01	18,226.66	200,493.34	200,493.34	18,226.67
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,059.68	88.16	971.52	971.52	88.16
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,700.00	5,226.97	18,283.90	18,283.90	14,416.10
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,027.04	7,337.98	81,689.07	81,689.07	7,337.97
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,821.81	0.00	6,821.81	6,821.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,640.14	2,720.01	29,920.13	29,920.13	2,720.01
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	0.00	46,380.26	46,380.26	8,256.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,592,242.84**	**203,423.67**	**2,371,373.57**	**2,371,373.57**	**220,869.27**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**6,667,566.93**	**514,925.18**	**5,990,662.92**	**6,189,502.92**	**478,064.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	1,516.94	13,238.97	13,238.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**13,238.97**	**1,516.94**	**13,238.97**	**13,238.97**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,640.34	733.78	21,640.34	21,640.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,640.34**	**733.78**	**21,640.34**	**21,640.34**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	1,958.60	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	523.18	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	905.80	7,896.20	7,896.20	-7,896.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	271.95	2,175.23	2,175.23	-2,175.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**1,177.75**	**12,553.21**	**25,818.99**	**-12,553.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	707.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	514.50	3,802.30	3,802.30	-3,802.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**514.50**	**4,509.30**	**10,703.66**	**-4,509.30**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	163.43	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**163.43**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	1,182.06	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	788.04	788.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	672,309.15	51,779.48	620,529.66	620,529.66	51,779.49
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-195.00	0.00	-195.00	-195.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	59,753.40	4,827.94	54,925.45	54,925.45	4,827.95
	19PPF Special Education - Add-on SFY2019	1205/3100	52,760.56	4,396.71	48,363.84	48,363.84	4,396.72
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	139,541.00	11,628.42	127,912.59	127,912.59	11,628.41
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	873.00	69.80	803.19	803.19	69.81
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,744.00	485.50	7,258.50	7,258.50	485.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	146.22	1,608.43	1,608.43	146.22
MSPB MSPB-Minimum School Programs Basic - Summary			**961,498.60**	**75,188.98**	**883,580.84**	**886,309.58**	**75,189.02**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	253.34	7,711.91	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,524.23	127.02	1,397.22	1,397.22	127.01
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,020.89	48.70	972.20	972.20	48.69
	19PQI Concurrent Enrollment SFY2019	5333/3300	4,089.29	340.77	3,748.51	3,748.51	340.78
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	331,076.00	23,208.88	307,867.13	307,867.13	23,208.87
	19PQO Charter School Administration SFY2019	5625/3200	14,800.00	1,037.50	13,762.50	13,762.50	1,037.50
	19PQR Educator Salary Adjustments SFY2019	5876/3400	54,728.99	4,308.44	50,420.54	50,420.54	4,308.45
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,853.43	0.00	6,853.43	6,853.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	375.88	29.86	346.03	346.03	29.85
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,500.00	8,153.14	19,938.77	19,938.77	4,561.23
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	23,669.58	1,798.18	21,871.40	21,871.40	1,798.18
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,683.06	0.00	1,683.06	1,683.06	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,575.06	1,297.92	14,277.14	14,277.14	1,297.92
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	0.00	0.00	0.00	10,927.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**532,813.66**	**40,350.41**	**477,669.27**	**485,127.84**	**47,685.82**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**1,548,651.71**	**119,482.36**	**1,413,355.36**	**1,443,002.81**	**105,648.90**

Utah State Board of Education

Allotment Memo

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Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	0.00	12,043.84
84010 SAS-Title I Grants to LEA - Summary			**12,043.84**	**0.00**	**0.00**	**0.00**	**12,043.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	59,731.71	59,731.71	59,731.71	24,658.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,390.68**	**59,731.71**	**59,731.71**	**59,731.71**	**24,658.97**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	1,767.46	1,767.46	1,767.46	634.28
84173 SPED-Preschool Special Educ IDEA - Summary			**2,401.74**	**1,767.46**	**1,767.46**	**1,767.46**	**634.28**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	5,772.95	5,772.95	5,772.95	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,772.95**	**5,772.95**	**5,772.95**	**5,772.95**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	3,976.80	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	2,535.24	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,579.80	18,898.80	18,898.80	-18,898.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,803.75	13,012.16	13,012.16	-13,012.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**4,383.55**	**38,423.00**	**78,347.89**	**-38,423.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	3,426.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,412.50	22,722.55	22,722.55	-22,722.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**3,412.50**	**26,148.55**	**66,216.24**	**-26,148.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	888.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	139,244.98	11,603.74	127,641.23	127,641.23	11,603.75
	19PPB Grades 1-12 SFY2019	VAR/3010	1,744,603.93	145,383.66	1,599,220.27	1,599,220.27	145,383.66
	19PPD Professional Staff SFY2019	VAR/3020	107,418.95	8,951.58	98,467.37	98,467.37	8,951.58
	19PPF Special Education - Add-on SFY2019	1205/3100	223,277.39	18,606.44	204,670.94	204,670.94	18,606.45
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	848.75	9,336.25	9,336.25	848.75
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,637.00	386.42	4,250.59	4,250.59	386.41
	19PPL Class Size Reduction SFY2019	5201/3100	195,535.35	16,294.61	179,240.73	179,240.73	16,294.62
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	387.80	4,265.84	4,265.84	387.81
MSPB MSPB-Minimum School Programs Basic - Summary			**2,436,629.50**	**202,651.25**	**2,231,251.97**	**2,233,978.22**	**202,651.28**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,860.60	238.38	2,622.21	2,622.21	238.39
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	6,250.00	520.83	5,729.16	5,729.16	520.84
	19PQM School Land Trust Program SFY2019	5420/3500	69,299.00	0.00	69,299.00	69,299.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,386,940.00	114,087.00	1,272,853.00	1,272,853.00	114,087.00
	19PQO Charter School Administration SFY2019	5625/3200	62,000.00	5,100.00	56,900.00	56,900.00	5,100.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,571.39	1,464.28	16,107.10	16,107.10	1,464.29
	19PQR Educator Salary Adjustments SFY2019	5876/3400	199,152.64	16,596.05	182,556.58	182,556.58	16,596.06
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	842.34	70.20	772.15	772.15	70.19
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,146.70	4,984.90	55,161.80	55,161.80	4,984.90
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,373.20	0.00	6,373.20	6,373.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	2,192.72	24,119.92	24,119.92	2,192.72
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	41,472.77	41,472.77	41,472.77	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,879,221.28**	**186,727.13**	**1,733,966.89**	**1,733,966.89**	**145,254.39**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**150.00**	**150.00**	**0.00**
2D0 CHANNING HALL - Summary			**4,500,602.57**	**464,446.55**	**4,097,212.53**	**4,179,931.36**	**320,671.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	16,931.57	68,548.40	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,436.68	0.00	0.00	0.00	70,436.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,985.08**	**16,931.57**	**68,548.40**	**68,548.40**	**70,436.68**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,861.07	0.00	4,861.07	4,861.07	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	0.00	0.00	5,196.92
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
84367 T&L-Improving Teacher Quality-State - Summary			**13,941.33**	**0.00**	**4,861.07**	**4,861.07**	**9,080.26**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	2,240.00	2,240.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,403,268.44	198,353.04	2,204,915.41	2,204,915.41	198,353.03
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,090.00	0.00	-3,090.00	-3,090.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	164,200.91	13,683.41	150,517.50	150,517.50	13,683.41
	19PPF Special Education - Add-on SFY2019	1205/3100	150,658.54	12,554.88	138,103.67	138,103.67	12,554.87
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,358.00	113.16	1,244.83	1,244.83	113.17
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	63,937.54	5,326.72	58,610.81	58,610.81	5,326.73
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	298.80	3,286.80	3,286.80	298.80
MSPB MSPB-Minimum School Programs Basic - Summary			**2,792,238.03**	**230,518.26**	**2,557,899.77**	**2,561,719.77**	**230,518.26**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	8,036.82	669.74	7,367.09	7,367.09	669.73
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,649.33	298.60	3,350.74	3,350.74	298.59
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,698.71	724.89	7,973.81	7,973.81	724.90
	19PQM School Land Trust Program SFY2019	5420/3500	67,911.00	0.00	67,911.00	67,911.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,418,258.00	117,628.92	1,300,629.09	1,300,629.09	117,628.91
	19PQO Charter School Administration SFY2019	5625/3200	63,400.00	5,258.34	58,141.67	58,141.67	5,258.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,311.36	17,692.61	194,618.74	194,618.74	17,692.62
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	11,973.20	0.00	11,973.20	11,973.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	831.57	69.30	762.28	762.28	69.29
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	35,700.00	0.00	0.00	0.00	35,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,987.65	5,700.44	63,287.20	63,287.20	5,700.45
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,739.84	0.00	6,739.84	6,739.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,831.75	1,652.64	18,179.10	18,179.10	1,652.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,926,329.23**	**149,695.48**	**1,740,933.76**	**1,740,933.76**	**185,395.47**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	500.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**500.00**	**1,000.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	113.60	227.20	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**113.60**	**227.20**	**227.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**4,872,607.27**	**397,758.91**	**4,373,470.20**	**4,377,290.20**	**495,317.07**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,653.57	0.00	0.00	0.00	80,653.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,653.57**	**0.00**	**0.00**	**0.00**	**80,653.57**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	0.00	6,458.63
84367 T&L-Improving Teacher Quality-State - Summary			**6,458.63**	**0.00**	**0.00**	**0.00**	**6,458.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	6,319.80	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	1,583.23	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,034.20	23,686.60	23,686.60	-23,686.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	765.53	6,075.40	6,075.40	-6,075.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**3,799.73**	**37,665.03**	**76,200.19**	**-37,665.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	2,139.50	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,448.30	10,639.15	10,639.15	-10,639.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**1,448.30**	**12,778.65**	**33,176.44**	**-12,778.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	990.00	2,346.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,819,783.37	151,528.62	1,668,254.76	1,668,254.76	151,528.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-360.00	0.00	-360.00	-360.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	99,565.81	7,197.60	92,368.20	92,368.20	7,197.61
	19PPF Special Education - Add-on SFY2019	1205/3100	332,231.17	27,685.93	304,545.24	304,545.24	27,685.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,490.03	124.16	1,365.86	1,365.86	124.17
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	25,633.88	2,010.74	23,623.13	23,623.13	2,010.75
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.66	12,448.33	12,448.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,408.30	534.03	5,874.27	5,874.27	534.03
MSPB MSPB-Minimum School Programs Basic - Summary			**2,302,937.56**	**190,400.99**	**2,111,180.54**	**2,112,536.54**	**190,401.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,763.32	230.28	2,533.05	2,533.05	230.27
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,882.71	1,067.64	11,815.08	11,815.08	1,067.63
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	46,448.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	970,858.00	80,811.62	890,046.37	890,046.37	80,811.63
	19PQO Charter School Administration SFY2019	5625/3200	43,400.00	3,612.50	39,787.50	39,787.50	3,612.50
	19PQR Educator Salary Adjustments SFY2019	5876/3400	83,435.52	6,844.32	76,591.20	76,591.20	6,844.32
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	668.94	55.75	613.19	613.19	55.75
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,574.12	4,668.46	51,905.66	51,905.66	4,668.46
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,832.53	0.00	2,832.53	2,832.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,793.54	2,732.80	30,060.75	30,060.75	2,732.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,252,656.68**	**100,023.37**	**1,152,633.33**	**1,152,633.33**	**100,023.35**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	5,075.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	3,460.00	3,460.00	0.00
T&L T&L-Teaching & Learning - Summary			**11,035.00**	**0.00**	**8,535.00**	**11,035.00**	**0.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**3,720,174.39**	**295,672.39**	**3,328,792.55**	**3,391,581.50**	**328,592.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	0.00	104,678.84
84010 SAS-Title I Grants to LEA - Summary			**104,678.84**	**0.00**	**0.00**	**0.00**	**104,678.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,698.32	0.00	0.00	0.00	125,698.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,698.32**	**0.00**	**0.00**	**0.00**	**125,698.32**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	2,395.69	2,395.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,395.69**	**0.00**	**2,395.69**	**2,395.69**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,862.24	5,862.24	137.76
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,862.24**	**5,862.24**	**137.76**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	14,892.58	14,892.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,892.58**	**0.00**	**14,892.58**	**14,892.58**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	1,709.89	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	17,096.80	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	3,898.32	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	3,285.02	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,530.62	8,248.24	8,248.24	-8,248.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,699.80	63,486.80	63,486.80	-63,486.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,437.93	15,844.14	15,844.14	-15,844.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,145.08	14,085.02	14,085.02	-14,085.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**15,813.43**	**127,654.23**	**247,681.50**	**-127,654.23**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	5,268.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,612.30	27,743.90	27,743.90	-27,743.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**4,612.30**	**33,011.90**	**80,948.47**	**-33,011.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	3,898.10	3,898.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	133,452.52	9,806.54	123,645.97	123,645.97	9,806.55
	19PPB Grades 1-12 SFY2019	VAR/3010	2,544,166.91	212,013.90	2,332,153.00	2,332,153.00	212,013.91
	19PPD Professional Staff SFY2019	VAR/3020	185,816.08	15,484.67	170,331.40	170,331.40	15,484.68
	19PPF Special Education - Add-on SFY2019	1205/3100	422,875.63	35,239.64	387,636.00	387,636.00	35,239.63
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,821.22	2,068.44	22,752.79	22,752.79	2,068.43
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	292.30	3,215.29	3,215.29	292.29
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPL Class Size Reduction SFY2019	5201/3100	273,483.98	22,673.16	250,810.81	250,810.81	22,673.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	553.10	6,084.08	6,084.08	553.09
MSPB MSPB-Minimum School Programs Basic - Summary			**3,622,786.59**	**299,798.41**	**3,318,860.77**	**3,322,988.17**	**299,798.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,065.93	337.82	3,728.10	3,728.10	337.83
	19PQM School Land Trust Program SFY2019	5420/3500	96,954.00	0.00	96,954.00	96,954.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,020,011.00	168,334.25	1,851,676.75	1,851,676.75	168,334.25
	19PQO Charter School Administration SFY2019	5625/3200	90,300.00	7,525.00	82,775.00	82,775.00	7,525.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,913.57	2,566.62	30,346.96	30,346.96	2,566.61
	19PQR Educator Salary Adjustments SFY2019	5876/3400	228,588.49	18,132.12	210,456.37	210,456.37	18,132.12
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,095.26	91.27	1,003.99	1,003.99	91.27
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,404.78	7,398.28	82,006.50	82,006.50	7,398.28
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,654.92	0.00	7,654.92	7,654.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,020.83	3,918.40	43,102.42	43,102.42	3,918.41
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	0.00	0.00	58,023.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,676,032.32**	**208,303.76**	**2,409,705.01**	**2,409,705.01**	**266,327.31**
2G0 VISTA AT ENTRADA INC - Summary			**6,720,448.18**	**528,527.90**	**5,912,382.42**	**6,084,473.66**	**635,974.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	77,695.27	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.73	0.00	134,536.70	134,536.70	0.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	0.00	122,852.27
84010 SAS-Title I Grants to LEA - Summary			**347,389.00**	**0.00**	**212,231.97**	**215,711.32**	**131,677.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	580.60	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	66,024.39	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,054.76	0.00	0.00	0.00	133,054.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,049.33**	**0.00**	**66,604.99**	**154,994.57**	**133,054.76**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	1,378.14	2,366.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	0.00	2,540.19
84173 SPED-Preschool Special Educ IDEA - Summary			**4,906.48**	**0.00**	**1,378.14**	**2,366.29**	**2,540.19**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	11,229.70	19,203.86	28.86
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	0.00	0.00	15,941.59
84367 T&L-Improving Teacher Quality-State - Summary			**35,174.31**	**0.00**	**11,229.70**	**19,203.86**	**15,970.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	1,062.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	62,371.68	5,197.64	57,174.04	57,174.04	5,197.64
	19PPB Grades 1-12 SFY2019	VAR/3010	4,439,389.80	369,844.32	4,069,545.49	4,069,545.49	369,844.31
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	23,026.00	0.00	23,026.00	23,026.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-524.00	0.00	-524.00	-524.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	330,619.98	21,896.96	308,723.02	308,723.02	21,896.96
	19PPF Special Education - Add-on SFY2019	1205/3100	681,992.28	56,832.69	625,159.59	625,159.59	56,832.69
	19PPH Special Education - Self-contained SFY2019	1210/3100	34,063.17	2,838.60	31,224.58	31,224.58	2,838.59
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,253.85	354.48	3,899.36	3,899.36	354.49
	19PPL Class Size Reduction SFY2019	5201/3100	169,162.56	10,718.54	158,444.03	158,444.03	10,718.53
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,604.21	883.68	9,720.52	9,720.52	883.69
MSPB MSPB-Minimum School Programs Basic - Summary			**5,757,452.13**	**468,566.91**	**5,288,454.63**	**5,288,885.23**	**468,566.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	190.53	190.53	17.32
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,835.86	569.66	6,266.21	6,266.21	569.65
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,068.00	89.00	979.00	979.00	89.00
	19PQM School Land Trust Program SFY2019	5420/3500	107,525.00	0.00	107,525.00	107,525.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,552,417.00	212,701.42	2,339,715.59	2,339,715.59	212,701.41
	19PQO Charter School Administration SFY2019	5625/3200	114,100.00	9,508.33	104,591.66	104,591.66	9,508.34
	19PQP Early Literacy Program SFY2019	5805/3300	45,776.50	3,814.71	41,961.79	41,961.79	3,814.71
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,514.62	13,884.40	157,630.23	157,630.23	13,884.39
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,544.35	0.00	13,544.35	13,544.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,297.16	108.10	1,189.07	1,189.07	108.09
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	141,782.29	11,628.04	130,154.24	130,154.24	11,628.05
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,611.96	0.00	5,611.96	5,611.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,593.54	7,299.46	80,294.08	80,294.08	7,299.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,249,274.13**	**259,620.44**	**2,989,653.71**	**2,989,653.71**	**259,620.42**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**9,682,245.38**	**728,187.35**	**8,569,553.14**	**8,670,814.98**	**1,011,430.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	5,089.40	5,089.40	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	0.00	0.00	151,855.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	0.00	121,180.85
84010 SAS-Title I Grants to LEA - Summary			**396,105.43**	**5,089.40**	**5,089.40**	**123,069.58**	**273,035.85**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	31,500.00	0.00	0.00	0.00	31,500.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	74,406.78	74,406.78	18,625.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,532.67**	**0.00**	**74,406.78**	**74,406.78**	**50,125.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	2,901.06	2,901.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,901.06**	**0.00**	**2,901.06**	**2,901.06**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,653.50	0.00	14,798.87	14,798.87	5,854.63
84365 SAS-English Language Acq-Formula-Title III - Summary			**20,653.50**	**0.00**	**14,798.87**	**14,798.87**	**5,854.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	118.26	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	0.00	17,197.76
84367 T&L-Improving Teacher Quality-State - Summary			**33,497.51**	**0.00**	**118.26**	**16,299.75**	**17,197.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	1,616.16	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	18,162.80	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,162.93	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	13,853.70	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,039.31	11,921.91	11,921.91	-11,921.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	20,168.40	112,086.00	112,086.00	-112,086.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,347.39	19,284.03	19,284.03	-19,284.03
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	10,834.55	63,581.67	63,581.67	-63,581.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**36,389.65**	**243,669.20**	**243,669.20**	**-243,669.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,101.50	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,332.90	33,848.20	33,848.20	-33,848.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,332.90**	**38,949.70**	**38,949.70**	**-38,949.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	2,124.00	4,012.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	164,487.88	13,707.32	150,780.55	150,780.55	13,707.33
	19PPB Grades 1-12 SFY2019	VAR/3010	1,364,552.39	113,712.70	1,250,839.70	1,250,839.70	113,712.69
	19PPD Professional Staff SFY2019	VAR/3020	83,198.14	6,933.18	76,264.97	76,264.97	6,933.17
	19PPF Special Education - Add-on SFY2019	1205/3100	201,599.01	16,799.92	184,799.10	184,799.10	16,799.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	250.44	2,754.84	2,754.84	250.43
	19PPL Class Size Reduction SFY2019	5201/3100	164,685.33	13,723.78	150,961.56	150,961.56	13,723.77
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	330.58	3,636.45	3,636.45	330.59
MSPB MSPB-Minimum School Programs Basic - Summary			**1,989,507.06**	**165,457.92**	**1,822,161.17**	**1,824,049.17**	**165,457.89**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,321.83	193.48	2,128.34	2,128.34	193.49
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	53,816.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,196,795.00	99,732.92	1,097,062.09	1,097,062.09	99,732.91
	19PQO Charter School Administration SFY2019	5625/3200	53,500.00	4,458.33	49,041.66	49,041.66	4,458.34
	19PQP Early Literacy Program SFY2019	5805/3300	25,331.85	2,110.98	23,220.86	23,220.86	2,110.99
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,612.81	9,717.73	106,895.07	106,895.07	9,717.74
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.20	59.18	651.01	651.01	59.19
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,107.74	4,072.42	45,035.33	45,035.33	4,072.41
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,853.49	0.00	3,853.49	3,853.49	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	119,349.37	9,945.78	109,403.59	109,403.59	9,945.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,711,398.29**	**137,790.82**	**1,573,607.44**	**1,573,607.44**	**137,790.85**
2I0 Generacion Floreciente - Summary			**4,278,595.52**	**351,060.69**	**3,775,701.88**	**3,911,751.55**	**366,843.97**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	0.00	105,089.49	27,836.44
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	0.00	130,885.94
84010 SAS-Title I Grants to LEA - Summary			**263,811.87**	**0.00**	**0.00**	**105,089.49**	**158,722.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	20,904.61	217,750.85	77,682.01
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	364,345.09	0.00	0.00	0.00	364,345.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**659,777.95**	**0.00**	**20,904.61**	**217,750.85**	**442,027.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	0.00	6,823.51
84173 SPED-Preschool Special Educ IDEA - Summary			**6,823.51**	**0.00**	**0.00**	**0.00**	**6,823.51**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	176.94	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	0.00	31,290.80
84367 T&L-Improving Teacher Quality-State - Summary			**55,680.87**	**0.00**	**176.94**	**24,390.07**	**31,290.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	41,599.80	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	12,831.97	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	8,987.43	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	25,249.80	181,077.20	181,077.20	-181,077.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	8,104.48	59,528.56	59,528.56	-59,528.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,851.19	37,381.31	37,381.31	-37,381.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**38,205.47**	**341,406.27**	**802,138.99**	**-341,406.27**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	45,875.00	91,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**91,750.00**	**0.00**	**45,875.00**	**91,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	17,340.50	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	15,332.80	104,732.00	104,732.00	-104,732.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**15,332.80**	**122,072.50**	**318,642.10**	**-122,072.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	5,916.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	515,570.13	41,148.64	474,421.48	474,421.48	41,148.65
	19PPB Grades 1-12 SFY2019	VAR/3010	6,519,026.25	513,449.61	6,005,576.64	6,005,576.64	513,449.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,457.00	0.00	-10,457.00	-10,457.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	390,205.09	30,110.20	360,094.90	360,094.90	30,110.19
	19PPF Special Education - Add-on SFY2019	1205/3100	2,026,350.06	168,862.51	1,857,487.55	1,857,487.55	168,862.51
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,074.81	4,506.23	49,568.57	49,568.57	4,506.24
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,062.13	505.18	5,556.96	5,556.96	505.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,851.00	1,154.25	12,696.75	12,696.75	1,154.25
	19PPL Class Size Reduction SFY2019	5201/3100	675,764.54	54,527.98	621,236.56	621,236.56	54,527.98
	19PPN Special Education - Impact Aid SFY2019	1225/3100	20,216.66	1,684.72	18,531.94	18,531.94	1,684.72
MSPB MSPB-Minimum School Programs Basic - Summary			**10,225,627.67**	**815,949.32**	**9,402,370.35**	**9,409,678.35**	**815,949.32**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	104,650.21	104,650.21	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,681.94	636.74	10,045.21	10,045.21	636.73
	19PQM School Land Trust Program SFY2019	5420/3500	278,049.00	0.00	278,049.00	278,049.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,283,794.00	429,410.79	4,854,383.21	4,854,383.21	429,410.79
	19PQO Charter School Administration SFY2019	5625/3200	236,200.00	19,195.84	217,004.17	217,004.17	19,195.83
	19PQP Early Literacy Program SFY2019	5805/3300	81,685.35	6,116.21	75,569.14	75,569.14	6,116.21
	19PQR Educator Salary Adjustments SFY2019	5876/3400	645,241.89	53,770.16	591,471.74	591,471.74	53,770.15
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,888.65	0.00	6,888.65	6,888.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,519.31	209.94	2,309.36	2,309.36	209.95
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	252,801.51	19,724.61	233,076.90	233,076.90	19,724.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,438.33	0.00	20,438.33	20,438.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,499.06	6,708.26	73,790.81	73,790.81	6,708.25
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	0.00	0.00	166,402.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,169,851.56**	**535,772.55**	**6,467,676.73**	**6,467,676.73**	**702,174.83**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	1,500.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**1,500.00**	**2,000.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	4,701.73	51,719.06	51,719.06	4,701.74
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	48.72	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**57,364.77**	**4,701.73**	**51,767.78**	**52,711.75**	**4,653.02**
2J0 Ascent Academies of Utah - Summary			**19,203,490.52**	**1,409,961.87**	**16,464,250.18**	**17,503,328.33**	**1,700,162.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	0.00	71,554.40
84010 SAS-Title I Grants to LEA - Summary			**71,554.40**	**0.00**	**0.00**	**0.00**	**71,554.40**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	34,240.36	149,595.62	149,595.62	9,730.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,326.35**	**34,240.36**	**149,595.62**	**149,595.62**	**9,730.73**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	90.84	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	12,210.39	12,210.39	12,210.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,731.24**	**12,210.39**	**12,301.23**	**24,731.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	15,752.60	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	4,604.28	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	58,820.40	58,820.40	-58,820.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	17,141.73	17,141.73	-17,141.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**0.00**	**96,319.01**	**171,048.77**	**-96,319.01**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	6,222.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	29,533.50	29,533.50	-29,533.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**0.00**	**35,755.50**	**72,837.69**	**-35,755.50**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	96.00	96.00	-96.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**96.00**	**96.00**	**-96.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	444.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	2,613.95	2,613.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,598,073.23	299,488.10	3,298,585.13	3,298,585.13	299,488.10
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,989.00	0.00	-1,989.00	-1,989.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	233,824.39	19,485.36	214,339.02	214,339.02	19,485.37
	19PPF Special Education - Add-on SFY2019	1205/3100	1,305,212.52	108,767.71	1,196,444.81	1,196,444.81	108,767.71
	19PPH Special Education - Self-contained SFY2019	1210/3100	13,919.50	1,159.96	12,759.55	12,759.55	1,159.95
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,282.55	356.88	3,925.68	3,925.68	356.87
	19PPL Class Size Reduction SFY2019	5201/3100	103,944.35	8,662.02	95,282.32	95,282.32	8,662.03
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,756.79	896.40	9,860.40	9,860.40	896.39
MSPB MSPB-Minimum School Programs Basic - Summary			**5,273,080.28**	**438,816.43**	**4,832,265.86**	**4,834,263.86**	**438,816.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	75.06	825.63	825.63	75.05
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,246.93	455.30	5,008.32	5,008.32	238.61
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,476.63	123.05	1,353.57	1,353.57	123.06
	19PQM School Land Trust Program SFY2019	5420/3500	73,245.00	0.00	73,245.00	73,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,277,266.00	189,772.16	2,087,493.83	2,087,493.83	189,772.17
	19PQO Charter School Administration SFY2019	5625/3200	101,800.00	8,483.33	93,316.66	93,316.66	8,483.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,464.01	20,788.66	228,675.34	228,675.34	20,788.67
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,151.88	95.99	1,055.89	1,055.89	95.99
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,344.54	10,809.22	119,535.32	119,535.32	10,809.22
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,836.74	0.00	7,836.74	7,836.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,306.90	3,442.24	37,864.66	37,864.66	3,442.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,890,039.31**	**234,045.01**	**2,656,210.96**	**2,656,210.96**	**233,828.35**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	10,135.00	0.00	8,590.00	10,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,910.00	0.00	13,910.00	13,910.00	0.00
T&L T&L-Teaching & Learning - Summary			**24,185.00**	**0.00**	**22,500.00**	**24,185.00**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**8,619,321.03**	**719,312.19**	**7,817,044.18**	**7,997,561.64**	**621,759.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**

Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	10,138.22	23,265.92	23,265.92	10,818.77
84010 SAS-Title I Grants to LEA - Summary			**34,084.69**	**10,138.22**	**23,265.92**	**23,265.92**	**10,818.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,328.12	13,682.50	50,560.00	50,560.00	768.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**51,328.12**	**13,682.50**	**50,560.00**	**50,560.00**	**768.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	1,007.18	1,007.18	1,007.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,007.18**	**1,007.18**	**1,007.18**	**1,007.18**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	0.00	5,599.55
84367 T&L-Improving Teacher Quality-State - Summary			**5,599.55**	**0.00**	**0.00**	**0.00**	**5,599.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	4,923.60	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	2,104.93	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,140.20	31,398.60	31,398.60	-31,398.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,439.15	11,148.10	11,148.10	-11,148.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**13,579.35**	**49,575.23**	**76,221.35**	**-49,575.23**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	62,523.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**62,523.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	2,844.50	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,506.50	19,623.10	19,623.10	-19,623.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**6,506.50**	**22,467.60**	**43,507.01**	**-22,467.60**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	99,370.55	8,082.78	91,287.78	91,287.78	8,082.77
	19PPB Grades 1-12 SFY2019	VAR/3010	1,196,479.49	98,593.96	1,097,885.54	1,097,885.54	98,593.95
	19PPD Professional Staff SFY2019	VAR/3020	88,558.39	5,114.36	83,444.03	83,444.03	5,114.36
	19PPF Special Education - Add-on SFY2019	1205/3100	147,457.32	12,288.11	135,169.21	135,169.21	12,288.11
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,672.02	1,056.00	11,616.02	11,616.02	1,056.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	134,832.86	11,236.07	123,596.79	123,596.79	11,236.07
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,746.41	228.86	2,517.54	2,517.54	228.87
MSPB MSPB-Minimum School Programs Basic - Summary			**1,684,376.04**	**136,788.39**	**1,547,587.66**	**1,547,587.66**	**136,788.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,967.73	163.98	1,803.76	1,803.76	163.97
	19PQM School Land Trust Program SFY2019	5420/3500	39,202.00	0.00	39,202.00	39,202.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	999,939.00	83,328.25	916,610.75	916,610.75	83,328.25
	19PQO Charter School Administration SFY2019	5625/3200	44,700.00	3,725.00	40,975.00	40,975.00	3,725.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,041.28	1,170.10	12,871.17	12,871.17	1,170.11
	19PQR Educator Salary Adjustments SFY2019	5876/3400	101,687.04	8,473.92	93,213.12	93,213.12	8,473.92
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.26	42.52	508.75	508.75	42.51
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	41,660.09	3,404.42	38,255.67	38,255.67	3,404.42
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,452.15	0.00	3,452.15	3,452.15	0.00
	19PUD Early Intervention SFY2019	5641/3300	45,000.00	3,750.00	41,250.00	41,250.00	3,750.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	8,723.00	8,723.00	793.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,326,716.55**	**104,851.19**	**1,221,865.37**	**1,221,865.37**	**104,851.18**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	1,266.66	13,933.33	13,933.33	1,266.67
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**1,266.66**	**13,933.33**	**13,933.33**	**1,266.67**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**3,318,896.16**	**287,819.99**	**2,998,785.29**	**3,130,846.32**	**188,049.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	12,793.56	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	0.00	34,928.84
84010 SAS-Title I Grants to LEA - Summary			**70,402.08**	**0.00**	**12,793.56**	**35,473.24**	**34,928.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	11,619.22	38,116.02	38,116.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,116.02**	**11,619.22**	**38,116.02**	**38,116.02**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	152.49	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	485.00	4,008.37	1,787.73
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	0.00	5,753.13
84367 T&L-Improving Teacher Quality-State - Summary			**13,433.22**	**0.00**	**637.49**	**5,892.36**	**7,540.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	2,729.60	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	495.30	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,483.60	15,868.80	15,868.80	-15,868.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	508.17	3,215.55	3,215.55	-3,215.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**2,991.77**	**22,309.25**	**45,796.82**	**-22,309.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	635.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	912.10	5,355.70	5,355.70	-5,355.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**912.10**	**5,990.70**	**13,563.04**	**-5,990.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,076,043.55	82,535.80	990,134.76	990,134.76	85,908.79
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,736.00	3,373.00	-4,736.00	-4,736.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	74,799.02	6,233.25	68,565.77	68,565.77	6,233.25
	19PPF Special Education - Add-on SFY2019	1205/3100	210,906.96	17,575.58	193,331.38	193,331.38	17,575.58
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	51,166.00	3,857.34	47,308.67	47,308.67	3,857.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,884.00	407.00	4,477.00	4,477.00	407.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	517.00	43.08	473.91	473.91	43.09
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,948.00	245.66	2,702.33	2,702.33	245.67
	19PPL Class Size Reduction SFY2019	5201/3100	53,178.68	4,342.28	48,836.40	48,836.40	4,342.28
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	279.72	3,077.00	3,077.00	279.73
MSPB MSPB-Minimum School Programs Basic - Summary			**1,485,405.74**	**119,646.79**	**1,362,466.13**	**1,365,758.93**	**119,646.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,464.15	288.68	3,175.48	3,175.48	288.67
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,633.96	103.96	1,530.01	1,530.01	103.95
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,792.90	963.46	10,829.43	10,829.43	963.47
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	657,678.00	51,730.62	605,947.37	605,947.37	51,730.63
	19PQO Charter School Administration SFY2019	5625/3200	29,400.00	2,312.50	27,087.50	27,087.50	2,312.50
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,751.46	7,861.20	86,890.27	86,890.27	7,861.19
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,503.56	0.00	7,503.56	7,503.56	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	507.62	42.30	465.32	465.32	42.30
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,606.65	2,852.42	33,754.24	33,754.24	2,852.41
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,216.70	0.00	3,216.70	3,216.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,819.99	1,985.00	21,835.00	21,835.00	1,984.99
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	19,937.60	19,937.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**924,590.59**	**68,140.14**	**856,450.48**	**856,450.48**	**68,140.11**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**105.00**	**105.00**	**-105.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**2,565,007.56**	**203,310.02**	**2,298,868.63**	**2,361,155.89**	**203,851.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	0.00	174,745.48
84010 SAS-Title I Grants to LEA - Summary			**303,665.48**	**0.00**	**50,000.00**	**100,000.00**	**203,665.48**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,077.83	0.00	0.00	0.00	151,077.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,077.83**	**0.00**	**0.00**	**0.00**	**151,077.83**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	0.00	2,724.07
84173 SPED-Preschool Special Educ IDEA - Summary			**2,724.07**	**0.00**	**0.00**	**0.00**	**2,724.07**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	0.00	13,099.32
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,099.32**	**0.00**	**0.00**	**0.00**	**13,099.32**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	0.00	25,727.33	188.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	0.00	23,344.41
84367 T&L-Improving Teacher Quality-State - Summary			**49,259.75**	**0.00**	**0.00**	**25,727.33**	**23,532.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	33,424.80	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	7,032.09	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	16,266.36	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	24,461.40	140,202.60	140,202.60	-140,202.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,391.75	31,256.55	31,256.55	-31,256.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	11,759.11	67,882.78	67,882.78	-67,882.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**41,612.26**	**296,065.18**	**579,103.02**	**-296,065.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	9,015.50	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,677.50	52,277.55	52,277.55	-52,277.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**9,677.50**	**61,293.05**	**152,620.17**	**-61,293.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	1,955.00	6,249.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	223,738.04	18,644.84	205,093.21	205,093.21	18,644.83
	19PPB Grades 1-12 SFY2019	VAR/3010	2,921,063.09	243,051.32	2,678,011.76	2,678,011.76	243,051.33
	19PPD Professional Staff SFY2019	VAR/3020	189,999.45	15,833.28	174,166.16	174,166.16	15,833.29
	19PPF Special Education - Add-on SFY2019	1205/3100	627,910.50	52,325.88	575,584.63	575,584.63	52,325.87
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	1,490.02	16,390.30	16,390.30	1,490.03
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,938.12	328.18	3,609.95	3,609.95	328.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,298.00	774.83	8,523.16	8,523.16	774.84
	19PPL Class Size Reduction SFY2019	5201/3100	314,697.06	26,224.76	288,472.31	288,472.31	26,224.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,925.85	743.82	8,182.03	8,182.03	743.82
MSPB MSPB-Minimum School Programs Basic - Summary			**4,323,699.44**	**359,416.93**	**3,959,988.51**	**3,964,282.51**	**359,416.93**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,775.34	397.95	4,377.39	4,377.39	397.95
	19PQM School Land Trust Program SFY2019	5420/3500	112,651.00	0.00	112,651.00	112,651.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,317,532.00	193,127.66	2,124,404.33	2,124,404.33	193,127.67
	19PQO Charter School Administration SFY2019	5625/3200	103,600.00	8,633.33	94,966.66	94,966.66	8,633.34
	19PQP Early Literacy Program SFY2019	5805/3300	44,359.22	3,614.59	40,744.63	40,744.63	3,614.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,056.77	21,444.52	243,612.26	243,612.26	21,444.51
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,458.90	121.58	1,337.33	1,337.33	121.57
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	106,784.59	8,845.46	97,939.14	97,939.14	8,845.45
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,701.19	0.00	8,701.19	8,701.19	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	68,764.42	5,730.36	63,034.05	63,034.05	5,730.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,063,683.43**	**241,915.45**	**2,821,767.98**	**2,821,767.98**	**241,915.45**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	50,000.00	0.00	0.00	30,284.69	19,715.31
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,600.00	0.00	2,600.00	2,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			**102,600.00**	**0.00**	**2,600.00**	**32,884.69**	**69,715.31**
3C0 ENTHEOS ACADEMY - Summary			**8,384,174.28**	**652,622.14**	**7,191,714.72**	**7,676,385.70**	**707,788.58**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	977.20	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	61,412.17	61,412.17	37,200.04
84010 SAS-Title I Grants to LEA - Summary			**198,761.40**	**0.00**	**62,389.37**	**161,561.36**	**37,200.04**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	1,146.73	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	221,027.58	0.00	221,027.58	221,027.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**222,174.31**	**0.00**	**222,174.31**	**222,174.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	3,694.93	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	8,052.02	8,052.02	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,746.95**	**0.00**	**11,746.95**	**11,746.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,138.28	125.25
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	0.00	18,307.70
84367 T&L-Improving Teacher Quality-State - Summary			**35,571.23**	**0.00**	**0.00**	**17,138.28**	**18,432.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	15,261.40	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	3,009.24	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,963.00	96,242.20	96,242.20	-96,242.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,570.10	17,734.86	17,734.86	-17,734.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**16,533.10**	**132,247.70**	**230,445.99**	**-132,247.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	3,858.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,613.00	29,572.45	29,572.45	-29,572.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**4,613.00**	**33,430.45**	**70,417.90**	**-33,430.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	42,250.00	76,570.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	103,677.38	7,018.28	96,659.09	96,659.09	7,018.29
	19PPB Grades 1-12 SFY2019	VAR/3010	3,315,878.80	269,502.62	3,047,647.19	3,047,647.19	268,231.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,096.00	-1,271.00	-4,096.00	-4,096.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,928.21	16,191.42	185,736.78	185,736.78	16,191.43
	19PPF Special Education - Add-on SFY2019	1205/3100	9,085,400.10	757,116.68	8,328,283.43	8,328,283.43	757,116.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	953,504.61	79,458.72	874,045.90	874,045.90	79,458.71
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,022.03	1,335.16	14,686.86	14,686.86	1,335.17
	19PPK CTE ADM SFY2019	VAR/3100	105,751.00	5,767.96	99,983.03	99,983.03	5,767.97
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,179.00	764.92	8,414.09	8,414.09	764.91
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	67.33	740.66	740.66	67.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	803.00	66.92	736.09	736.09	66.91
	19PPL Class Size Reduction SFY2019	5201/3100	227,419.75	18,324.69	209,095.06	209,095.06	18,324.69
	19PPN Special Education - Impact Aid SFY2019	1225/3100	73,161.41	6,096.78	67,064.62	67,064.62	6,096.79
MSPB MSPB-Minimum School Programs Basic - Summary			**14,166,007.29**	**1,160,440.48**	**12,971,246.80**	**13,005,566.80**	**1,160,440.49**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	4,000.00	4,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,469.56	363.46	4,829.10	4,829.10	640.46
	19PQM School Land Trust Program SFY2019	5420/3500	123,755.00	0.00	123,755.00	123,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,281,679.00	272,447.96	3,009,231.05	3,009,231.05	272,447.95
	19PQO Charter School Administration SFY2019	5625/3200	146,700.00	12,179.16	134,520.83	134,520.83	12,179.17
	19PQP Early Literacy Program SFY2019	5805/3300	95,193.97	8,052.43	88,576.75	88,576.75	6,617.22
	19PQR Educator Salary Adjustments SFY2019	5876/3400	760,852.72	63,404.39	697,448.32	697,448.32	63,404.40
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,183.36	0.00	21,183.36	21,183.36	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,540.68	128.39	1,412.29	1,412.29	128.39
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,726.32	560.52	6,165.79	6,165.79	560.53
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,800.00	0.00	0.00	0.00	48,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	348,578.90	28,558.11	320,020.79	320,020.79	28,558.11
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,492.92	0.00	21,492.92	21,492.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,419.15	4,618.26	50,800.88	50,800.88	4,618.27
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	74,063.09	74,063.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,995,454.67**	**390,312.68**	**4,557,500.17**	**4,557,500.17**	**437,954.50**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	420.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
T&L T&L-Teaching & Learning - Summary			**609.38**	**0.00**	**420.00**	**609.38**	**0.00**
3D0 SPECTRUM ACADEMY - Summary			**19,771,510.97**	**1,571,899.26**	**17,997,155.75**	**18,283,161.14**	**1,488,349.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,000.00	0.00	0.00	0.00	21,000.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,912.17	0.00	12,763.04	12,763.04	54,149.13
84010 SAS-Title I Grants to LEA - Summary			**87,912.17**	**0.00**	**12,763.04**	**12,763.04**	**75,149.13**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	262.26	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,783.06	27,429.23	59,783.06	59,783.06	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,045.32**	**27,429.23**	**60,045.32**	**60,045.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	1,057.94	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**1,057.94**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	313.95	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	0.00	5,544.22	3,503.72
84367 T&L-Improving Teacher Quality-State - Summary			**9,361.89**	**0.00**	**313.95**	**5,858.17**	**3,503.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	1,350.44	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	12,090.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	2,246.79	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	3,990.75	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	999.18	6,740.37	6,740.37	-6,740.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,972.60	57,924.60	57,924.60	-57,924.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,473.81	10,809.24	10,809.24	-10,809.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,682.42	19,235.45	19,235.45	-19,235.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**13,128.01**	**114,387.64**	**229,042.57**	**-114,387.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	2,880.50	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,645.30	17,966.55	17,966.55	-17,966.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**2,645.30**	**20,847.05**	**50,436.24**	**-20,847.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	1,017.00	2,383.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	119,319.42	9,943.29	109,376.13	109,376.13	9,943.29
	19PPB Grades 1-12 SFY2019	VAR/3010	818,752.40	68,229.36	750,523.03	750,523.03	68,229.37
	19PPD Professional Staff SFY2019	VAR/3020	32,137.40	2,678.12	29,459.29	29,459.29	2,678.11
	19PPF Special Education - Add-on SFY2019	1205/3100	264,488.47	22,040.70	242,447.76	242,447.76	22,040.71
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,766.44	1,647.20	18,119.23	18,119.23	1,647.21
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	262.40	2,886.40	2,886.40	262.39
	19PPL Class Size Reduction SFY2019	5201/3100	102,195.21	8,516.26	93,678.94	93,678.94	8,516.27
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	394.16	4,335.78	4,335.78	394.16
MSPB MSPB-Minimum School Programs Basic - Summary			**1,366,921.27**	**113,711.49**	**1,251,843.56**	**1,253,209.76**	**113,711.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,424.45	118.70	1,305.74	1,305.74	118.71
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	765,054.00	63,754.50	701,299.50	701,299.50	63,754.50
	19PQO Charter School Administration SFY2019	5625/3200	34,200.00	2,850.00	31,350.00	31,350.00	2,850.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,983.60	1,248.63	13,734.96	13,734.96	1,248.64
	19PQR Educator Salary Adjustments SFY2019	5876/3400	63,706.50	5,308.88	58,397.63	58,397.63	5,308.87
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	521.56	43.46	478.09	478.09	43.47
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,749.46	2,798.78	30,950.68	30,950.68	2,798.78
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,911.96	0.00	1,911.96	1,911.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,725.66	2,477.14	27,248.53	27,248.53	2,477.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**979,555.19**	**78,600.09**	**900,955.09**	**900,955.09**	**78,600.10**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	28,900.00	28,900.00	0.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,400.00	0.00	2,400.00	2,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,300.00**	**0.00**	**31,300.00**	**31,300.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	1,384.88	15,233.70	15,233.70	1,384.88
T&L T&L-Teaching & Learning - Summary			**16,618.58**	**1,384.88**	**15,233.70**	**15,233.70**	**1,384.88**
3E0 C.S. Lewis Academy - Summary			**2,697,016.48**	**236,899.00**	**2,408,747.29**	**2,559,901.83**	**137,114.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	61,011.87	61,011.87	14,311.31
84010 SAS-Title I Grants to LEA - Summary			**75,323.18**	**0.00**	**61,011.87**	**61,011.87**	**14,311.31**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	170.39	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	20,349.44	20,349.44	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,002.33	0.00	0.00	0.00	112,002.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,017.34**	**20,349.44**	**20,519.83**	**134,015.01**	**112,002.33**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	1,727.93	1,727.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,727.93**	**0.00**	**1,727.93**	**1,727.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,015.47	87.81
84367 T&L-Improving Teacher Quality-State - Summary			**12,103.28**	**0.00**	**0.00**	**12,015.47**	**87.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	15,321.80	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	4,720.46	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	4,514.42	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,590.40	62,577.40	62,577.40	-62,577.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,820.88	20,768.10	20,768.10	-20,768.10
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,152.43	21,389.59	21,389.59	-21,389.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**14,563.71**	**129,291.77**	**255,271.94**	**-129,291.77**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	6,379.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,336.80	36,426.30	36,426.30	-36,426.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**5,336.80**	**42,805.30**	**106,145.35**	**-42,805.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	2,185.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	400.00	400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,617.63	7,214.08	82,403.54	82,403.54	7,214.09
	19PPB Grades 1-12 SFY2019	VAR/3010	2,625,635.85	216,886.16	2,409,466.70	2,409,466.70	216,169.15
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,400.00	-717.00	-6,400.00	-6,400.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,886.25	15,490.52	170,395.73	170,395.73	15,490.52
	19PPF Special Education - Add-on SFY2019	1205/3100	331,058.68	27,588.22	303,470.45	303,470.45	27,588.23
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,183.56	1,181.96	13,001.59	13,001.59	1,181.97
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	323.39	3,557.31	3,557.31	323.40
	19PPL Class Size Reduction SFY2019	5201/3100	146,406.09	12,059.53	134,346.56	134,346.56	12,059.53
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	718.39	7,902.30	7,902.30	718.39
MSPB MSPB-Minimum School Programs Basic - Summary			**3,408,688.46**	**281,028.17**	**3,123,841.27**	**3,127,660.27**	**281,028.19**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,108.53	92.38	1,016.16	1,016.16	92.37
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,506.58	125.54	1,381.03	1,381.03	125.55
	19PQM School Land Trust Program SFY2019	5420/3500	85,636.00	0.00	85,636.00	85,636.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,718,016.00	138,600.79	1,579,415.21	1,579,415.21	138,600.79
	19PQO Charter School Administration SFY2019	5625/3200	76,800.00	6,195.84	70,604.17	70,604.17	6,195.83
	19PQP Early Literacy Program SFY2019	5805/3300	29,404.17	2,450.34	26,953.82	26,953.82	2,450.35
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,336.67	19,194.72	211,141.94	211,141.94	19,194.73
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,765.61	0.00	15,765.61	15,765.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	991.18	82.60	908.59	908.59	82.59
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	84,223.86	6,944.54	77,279.32	77,279.32	6,944.54
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,254.83	0.00	7,254.83	7,254.83	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,545.81	3,212.15	35,333.66	35,333.66	3,212.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,289,589.24**	**176,898.90**	**2,112,690.34**	**2,112,690.34**	**176,898.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**6,222,863.25**	**498,177.02**	**5,491,888.31**	**5,810,631.78**	**412,231.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	0.00	14,781.13	14,781.13	1,784.63
84010 SAS-Title I Grants to LEA - Summary			**16,565.76**	**0.00**	**14,781.13**	**14,781.13**	**1,784.63**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,339.18	0.00	32,590.25	32,590.25	4,748.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**37,339.18**	**0.00**	**32,590.25**	**32,590.25**	**4,748.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	1,741.94	1,741.94	1,741.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,741.94**	**1,741.94**	**1,741.94**	**1,741.94**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	3,265.66	3,265.66	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,265.66**	**0.00**	**3,265.66**	**3,265.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	37,905.18	3,115.22	34,789.95	34,789.95	3,115.23
	19PPB Grades 1-12 SFY2019	VAR/3010	471,397.16	39,283.10	432,114.07	432,114.07	39,283.09
	19PPD Professional Staff SFY2019	VAR/3020	26,912.55	2,242.71	24,669.83	24,669.83	2,242.72
	19PPF Special Education - Add-on SFY2019	1205/3100	89,644.99	7,470.42	82,174.58	82,174.58	7,470.41
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,147.64	762.30	8,385.33	8,385.33	762.31
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,761.30	230.10	2,531.19	2,531.19	230.11
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,236.00	353.00	3,883.00	3,883.00	353.00
	19PPL Class Size Reduction SFY2019	5201/3100	52,556.04	4,379.67	48,176.37	48,176.37	4,379.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,670.12	222.51	2,447.61	2,447.61	222.51
MSPB MSPB-Minimum School Programs Basic - Summary			**717,230.98**	**59,725.69**	**657,505.26**	**657,505.26**	**59,725.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	773.37	64.44	708.92	708.92	64.45
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	387,001.00	32,250.08	354,750.91	354,750.91	32,250.09
	19PQO Charter School Administration SFY2019	5625/3200	17,300.00	1,441.66	15,858.33	15,858.33	1,441.67
	19PQP Early Literacy Program SFY2019	5805/3300	6,885.15	573.76	6,311.38	6,311.38	573.77
	19PQR Educator Salary Adjustments SFY2019	5876/3400	59,605.49	4,967.12	54,638.36	54,638.36	4,967.13
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	376.28	31.36	344.93	344.93	31.35
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	17,739.47	1,471.10	16,268.37	16,268.37	1,471.10
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,847.34	0.00	1,847.34	1,847.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,881.85	1,323.48	14,558.36	14,558.36	1,323.49
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	0.00	9,033.83	9,033.83	1,574.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**552,295.78**	**42,123.00**	**508,598.73**	**508,598.73**	**43,697.05**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
SAS SAS-Student Advocacy Services - Summary			**2,615.00**	**0.00**	**0.00**	**720.00**	**1,895.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	1,384.33	15,227.66	15,227.66	1,384.34
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,636.00	0.00	0.00	0.00	45,636.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	68.46	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**62,248.00**	**1,384.33**	**15,296.12**	**15,296.12**	**46,951.88**
3G0 Bear River Charter School - Summary			**1,399,302.30**	**104,974.96**	**1,239,779.09**	**1,240,499.09**	**158,803.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	99,382.68	0.00	47,962.00	47,962.00	51,420.68
84010 SAS-Title I Grants to LEA - Summary			**157,982.68**	**0.00**	**47,962.00**	**47,962.00**	**110,020.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	-40,787.03	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	5,422.12	77,420.60	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,994.66**	**0.00**	**-35,364.91**	**118,207.63**	**40,787.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	0.00	2,317.70
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**0.00**	**2,317.70**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,718.90	0.00	0.00	0.00	10,718.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,718.90**	**0.00**	**0.00**	**0.00**	**10,718.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,302.12	0.00	390.77	12,302.12	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,813.57	100.95
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	0.00	12,756.89
84367 T&L-Improving Teacher Quality-State - Summary			**38,973.53**	**0.00**	**390.77**	**26,115.69**	**12,857.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	13,384.60	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	2,782.26	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	3,166.89	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,195.40	66,645.20	66,645.20	-66,645.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,051.40	13,563.42	13,563.42	-13,563.42
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,282.84	14,896.31	14,896.31	-14,896.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**14,529.64**	**114,438.68**	**357,877.97**	**-114,438.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	3,567.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,682.00	22,523.90	22,523.90	-22,523.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**3,682.00**	**26,090.90**	**106,736.95**	**-26,090.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	944.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	646.20	646.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,833.77	9,367.08	103,466.70	103,466.70	9,367.07
	19PPB Grades 1-12 SFY2019	VAR/3010	1,293,949.93	104,747.76	1,189,202.16	1,189,202.16	104,747.77
	19PPD Professional Staff SFY2019	VAR/3020	106,805.83	8,421.66	98,384.16	98,384.16	8,421.67
	19PPF Special Education - Add-on SFY2019	1205/3100	271,407.92	22,617.32	248,790.59	248,790.59	22,617.33
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	146,453.92	11,902.32	134,551.61	134,551.61	11,902.31
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	362.37	3,986.11	3,986.11	362.38
MSPB MSPB-Minimum School Programs Basic - Summary			**1,946,439.06**	**158,172.59**	**1,788,266.44**	**1,788,266.44**	**158,172.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,236.61	152.91	1,983.27	1,983.27	253.34
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	52,535.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	941,777.00	70,185.88	871,591.13	871,591.13	70,185.87
	19PQO Charter School Administration SFY2019	5625/3200	42,100.00	3,137.50	38,962.50	38,962.50	3,137.50
	19PQP Early Literacy Program SFY2019	5805/3300	22,120.88	1,639.52	19,869.70	19,869.70	2,251.18
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,790.72	11,815.89	129,974.82	129,974.82	11,815.90
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	692.70	54.16	638.55	638.55	54.15
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,102.43	3,845.56	44,256.88	44,256.88	3,845.55
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,425.84	0.00	4,425.84	4,425.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	44,873.31	3,739.44	41,133.86	41,133.86	3,739.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,390,654.49**	**102,070.86**	**1,287,871.55**	**1,287,871.55**	**102,782.94**
3H0 ENDEAVOR HALL - Summary			**4,030,166.36**	**278,455.09**	**3,229,655.43**	**3,733,038.23**	**297,128.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	62,759.50	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	93,325.00	93,325.00	43,040.18
84010 SAS-Title I Grants to LEA - Summary			**274,855.75**	**0.00**	**156,084.50**	**231,815.57**	**43,040.18**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	0.00	117,071.08	3,508.37
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,716.70	0.00	0.00	0.00	149,716.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,296.15**	**0.00**	**0.00**	**117,071.08**	**153,225.07**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	0.00	1,320.48	1,922.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
84173 SPED-Preschool Special Educ IDEA - Summary			**7,812.34**	**0.00**	**0.00**	**1,320.48**	**6,491.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	6,346.67	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	0.00	19,107.21
84367 T&L-Improving Teacher Quality-State - Summary			**38,870.27**	**0.00**	**6,346.67**	**19,763.06**	**19,107.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	38,776.20	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	7,983.86	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	10,926.80	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	17,022.20	132,371.80	132,371.80	-132,371.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,783.62	29,420.92	29,420.92	-29,420.92
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,763.84	37,649.91	37,649.91	-37,649.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**25,569.66**	**257,129.49**	**432,147.94**	**-257,129.49**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	30,217.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**30,217.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	10,789.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,168.15	51,470.85	51,470.85	-51,470.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**7,168.15**	**62,259.85**	**135,001.59**	**-62,259.85**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	2,436.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	5,800.00	5,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,728.62	30,477.39	335,251.23	335,251.23	30,477.39
	19PPB Grades 1-12 SFY2019	VAR/3010	2,563,036.48	213,586.37	2,349,450.10	2,349,450.10	213,586.38
	19PPD Professional Staff SFY2019	VAR/3020	168,275.13	14,022.92	154,252.20	154,252.20	14,022.93
	19PPF Special Education - Add-on SFY2019	1205/3100	639,526.90	53,293.90	586,232.99	586,232.99	53,293.91
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,487.86	623.98	6,863.87	6,863.87	623.99
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,794.60	316.22	3,478.39	3,478.39	316.21
	19PPL Class Size Reduction SFY2019	5201/3100	318,479.22	26,539.94	291,939.29	291,939.29	26,539.93
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,162.95	680.24	7,482.70	7,482.70	680.25
MSPB MSPB-Minimum School Programs Basic - Summary			**4,086,439.76**	**339,540.96**	**3,743,186.77**	**3,746,898.77**	**339,540.99**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	15,697.17	41,796.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,447.29	370.60	4,076.68	4,076.68	370.61
	19PQM School Land Trust Program SFY2019	5420/3500	73,755.00	0.00	73,755.00	73,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,328,717.00	194,059.75	2,134,657.25	2,134,657.25	194,059.75
	19PQO Charter School Administration SFY2019	5625/3200	104,100.00	8,675.00	95,425.00	95,425.00	8,675.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,191.43	3,265.95	35,925.47	35,925.47	3,265.96
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,555.19	19,212.93	211,342.25	211,342.25	19,212.94
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,269.21	105.76	1,163.44	1,163.44	105.77
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	100,775.41	8,357.12	92,418.30	92,418.30	8,357.11
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,417.17	0.00	7,417.17	7,417.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,716.84	2,726.40	29,990.43	29,990.43	2,726.41
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	0.00	27,316.00	27,316.00	27,256.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,019,313.49**	**236,773.51**	**2,729,184.16**	**2,755,283.14**	**264,030.35**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	78,327.56	78,327.56	78,327.56	1,672.44
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**78,327.56**	**78,327.56**	**78,327.56**	**1,672.44**
3I0 Leadership Learning Academy - Summary			**8,137,484.95**	**687,379.84**	**7,062,736.00**	**7,629,766.19**	**507,718.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	9,259.36	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	13,629.15	42,779.93	42,779.93	15,184.54
84010 SAS-Title I Grants to LEA - Summary			**121,686.50**	**13,629.15**	**52,039.29**	**106,501.96**	**15,184.54**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,446.04	0.00	0.00	8,446.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,954.48	20,833.53	55,556.08	55,556.08	19,398.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**83,400.52**	**20,833.53**	**55,556.08**	**64,002.12**	**19,398.40**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,764.61	0.00	0.00	4,434.30	330.31
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
84367 T&L-Improving Teacher Quality-State - Summary			**13,766.20**	**0.00**	**0.00**	**4,434.30**	**9,331.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	1,416.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	1,428.00	1,428.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	97,138.49	8,094.87	89,043.61	89,043.61	8,094.88
	19PPB Grades 1-12 SFY2019	VAR/3010	1,041,718.41	86,434.38	955,284.04	955,284.04	86,434.37
	19PPD Professional Staff SFY2019	VAR/3020	47,883.24	3,990.27	43,892.97	43,892.97	3,990.27
	19PPF Special Education - Add-on SFY2019	1205/3100	166,883.11	13,906.92	152,976.18	152,976.18	13,906.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,825.92	985.49	10,840.42	10,840.42	985.50
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,321.01	276.75	3,044.26	3,044.26	276.75
	19PPL Class Size Reduction SFY2019	5201/3100	120,243.51	10,014.48	110,229.04	110,229.04	10,014.47
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,645.41	470.45	5,174.96	5,174.96	470.45
MSPB MSPB-Minimum School Programs Basic - Summary			**1,499,759.10**	**124,173.61**	**1,373,329.48**	**1,375,585.48**	**124,173.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,732.36	143.36	1,585.99	1,585.99	146.37
	19PQM School Land Trust Program SFY2019	5420/3500	43,779.00	0.00	43,779.00	43,779.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	747,158.00	55,179.34	691,978.67	691,978.67	55,179.33
	19PQO Charter School Administration SFY2019	5625/3200	33,400.00	2,466.66	30,933.33	30,933.33	2,466.67
	19PQP Early Literacy Program SFY2019	5805/3300	13,972.92	1,212.44	13,336.91	13,336.91	636.01
	19PQR Educator Salary Adjustments SFY2019	5876/3400	89,256.39	7,153.24	82,103.15	82,103.15	7,153.24
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	600.61	48.96	551.64	551.64	48.97
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,967.77	3,065.66	33,902.10	33,902.10	3,065.67
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,791.99	0.00	2,791.99	2,791.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,026.57	2,668.88	29,357.69	29,357.69	2,668.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,031,685.61**	**74,438.54**	**957,820.47**	**957,820.47**	**73,865.14**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**270,300.00**	**0.00**	**270,000.00**	**270,000.00**	**300.00**
3J0 Dixie Montessori Academy - Summary			**3,020,597.93**	**233,074.83**	**2,708,745.32**	**2,778,344.33**	**242,253.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	334.56	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	18,579.56	18,579.56	18,579.56	5,377.66
84010 SAS-Title I Grants to LEA - Summary			**48,287.82**	**18,579.56**	**18,914.12**	**42,910.16**	**5,377.66**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	13,386.02	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,496.23	0.00	40,680.34	40,680.34	10,815.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**100,269.43**	**0.00**	**54,066.36**	**89,453.54**	**10,815.89**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	2,546.93	2,546.93	1,199.36
84367 T&L-Improving Teacher Quality-State - Summary			**3,746.29**	**0.00**	**2,546.93**	**2,546.93**	**1,199.36**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	1,040.00	1,040.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	736,077.49	61,339.79	674,737.70	674,737.70	61,339.79
	19PPD Professional Staff SFY2019	VAR/3020	46,578.17	3,881.51	42,696.65	42,696.65	3,881.52
	19PPF Special Education - Add-on SFY2019	1205/3100	116,865.60	9,738.80	107,126.80	107,126.80	9,738.80
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,261.89	521.82	5,740.06	5,740.06	521.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	77,243.00	6,288.12	70,954.89	70,954.89	6,288.11
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,784.00	398.66	4,385.33	4,385.33	398.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	375.08	4,125.98	4,125.98	375.09
MSPB MSPB-Minimum School Programs Basic - Summary			**995,610.22**	**82,732.03**	**912,878.16**	**912,878.16**	**82,732.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,091.62	93.14	1,024.57	1,024.57	67.05
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	431,741.00	35,978.42	395,762.59	395,762.59	35,978.41
	19PQO Charter School Administration SFY2019	5625/3200	19,300.00	1,608.33	17,691.66	17,691.66	1,608.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	52,147.20	4,128.32	48,018.88	48,018.88	4,128.32
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	389.14	32.42	356.71	356.71	32.43
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	24,598.94	2,016.78	22,582.15	22,582.15	2,016.79
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,770.33	0.00	1,770.33	1,770.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,784.58	1,898.72	20,885.87	20,885.87	1,898.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**588,100.81**	**45,756.13**	**542,370.76**	**542,370.76**	**45,730.05**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**1,736,014.57**	**147,067.72**	**1,530,776.33**	**1,590,159.55**	**145,855.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,127.14	0.00	0.00	0.00	30,127.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,127.14**	**0.00**	**0.00**	**0.00**	**30,127.14**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	2,220.04	2,220.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,220.04**	**0.00**	**2,220.04**	**2,220.04**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	72,744.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**72,744.00**	**152,431.50**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	358.00	358.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**358.00**	**0.00**	**358.00**	**358.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,028,596.93	79,083.48	949,513.46	949,513.46	79,083.47
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	9,250.00	0.00	9,250.00	9,250.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	22,689.82	0.00	22,689.82	22,689.82	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	113,581.57	9,465.13	104,116.44	104,116.44	9,465.13
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,189.88	849.16	9,340.73	9,340.73	849.15
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	36,034.74	2,578.88	33,455.85	33,455.85	2,578.89
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228.87	19.07	209.79	209.79	19.08
MSPB MSPB-Minimum School Programs Basic - Summary			**1,222,830.81**	**92,183.97**	**1,130,646.84**	**1,130,646.84**	**92,183.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,734.32	87.06	1,474.86	1,474.86	259.46
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	662,152.00	53,688.00	608,464.00	608,464.00	53,688.00
	19PQO Charter School Administration SFY2019	5625/3200	29,600.00	2,400.00	27,200.00	27,200.00	2,400.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	64,730.32	5,394.19	59,336.12	59,336.12	5,394.20
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	463.68	34.20	429.47	429.47	34.21
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,015.79	2,238.86	27,776.93	27,776.93	2,238.86
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,213.45	0.00	2,213.45	2,213.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	8,723.00	8,723.00	793.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**839,703.56**	**64,635.31**	**774,895.83**	**774,895.83**	**64,807.73**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**2,247,671.05**	**156,819.28**	**1,980,864.71**	**2,060,552.21**	**187,118.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	0.00	11,715.58
84010 SAS-Title I Grants to LEA - Summary			**11,715.58**	**0.00**	**0.00**	**0.00**	**11,715.58**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	0.00	31,905.14	22,625.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,767.58	0.00	0.00	0.00	58,767.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,297.90**	**0.00**	**0.00**	**31,905.14**	**81,392.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	0.00	1,122.54
84173 SPED-Preschool Special Educ IDEA - Summary			**1,122.54**	**0.00**	**0.00**	**0.00**	**1,122.54**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	0.00	5,150.43
84367 T&L-Improving Teacher Quality-State - Summary			**5,150.43**	**0.00**	**0.00**	**0.00**	**5,150.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	5,857.20	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	2,227.03	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	2,060.80	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,341.60	24,129.40	24,129.40	-24,129.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,513.30	10,752.94	10,752.94	-10,752.94
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,743.11	11,858.46	11,858.46	-11,858.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**6,598.01**	**56,885.83**	**104,231.42**	**-56,885.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	3,009.50	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,863.00	18,795.90	18,795.90	-18,795.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**2,863.00**	**21,805.40**	**52,246.49**	**-21,805.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	2,494.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,752.48	7,479.37	82,273.10	82,273.10	7,479.38
	19PPB Grades 1-12 SFY2019	VAR/3010	1,153,718.45	96,143.20	1,057,575.24	1,057,575.24	96,143.21
	19PPD Professional Staff SFY2019	VAR/3020	72,986.77	6,082.23	66,904.54	66,904.54	6,082.23
	19PPF Special Education - Add-on SFY2019	1205/3100	144,851.07	12,070.92	132,780.14	132,780.14	12,070.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	18,672.50	1,556.04	17,116.46	17,116.46	1,556.04
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,833.06	236.08	2,596.97	2,596.97	236.09
	19PPL Class Size Reduction SFY2019	5201/3100	131,078.84	10,923.24	120,155.61	120,155.61	10,923.23
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,051.57	254.30	2,797.28	2,797.28	254.29
MSPB MSPB-Minimum School Programs Basic - Summary			**1,623,846.74**	**134,745.38**	**1,487,013.34**	**1,489,101.34**	**134,745.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,851.44	157.35	1,730.84	1,730.84	120.60
	19PQM School Land Trust Program SFY2019	5420/3500	45,487.00	0.00	45,487.00	45,487.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	80,718.42	887,902.59	887,902.59	80,718.41
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	3,608.33	39,691.66	39,691.66	3,608.34
	19PQP Early Literacy Program SFY2019	5805/3300	12,410.65	1,082.52	11,907.74	11,907.74	502.91
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,610.05	9,884.17	108,725.88	108,725.88	9,884.17
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.12	52.42	576.69	576.69	52.43
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,992.29	3,316.48	36,675.80	36,675.80	3,316.49
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	3,717.70	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,519.08	1,793.26	19,725.83	19,725.83	1,793.25
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	27,138.77	27,138.77	27,138.77	83.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,283,360.83**	**127,751.72**	**1,183,280.50**	**1,183,280.50**	**100,080.33**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**3,116,361.70**	**271,958.11**	**2,748,985.07**	**2,860,845.89**	**255,515.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	4,180.77	21,227.08	21,227.08	1,452.04
84010 SAS-Title I Grants to LEA - Summary			**22,679.12**	**4,180.77**	**21,227.08**	**21,227.08**	**1,452.04**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,508.01	32,887.73	116,277.83	116,277.83	17,230.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,508.01**	**32,887.73**	**116,277.83**	**116,277.83**	**17,230.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	1,973.26	1,973.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,973.26**	**0.00**	**1,973.26**	**1,973.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	77.60	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	10,180.86	10,180.86	10,180.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,876.49**	**10,180.86**	**10,258.46**	**20,876.49**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	9,104.40	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	4,232.80	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	2,309.21	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,954.60	35,630.00	35,630.00	-35,630.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,698.41	19,290.69	19,290.69	-19,290.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,380.08	10,415.33	10,415.33	-10,415.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**9,033.09**	**80,982.43**	**166,597.20**	**-80,982.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	5,720.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,105.10	33,732.80	33,732.80	-33,732.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**5,105.10**	**39,452.80**	**100,365.02**	**-39,452.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	1,609.30	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	1,839.20	1,839.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	191,994.79	15,982.86	176,011.94	176,011.94	15,982.85
	19PPB Grades 1-12 SFY2019	VAR/3010	2,883,354.83	238,547.76	2,644,897.08	2,644,897.08	238,457.75
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,863.00	-90.00	-2,863.00	-2,863.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	215,022.29	17,918.52	197,103.76	197,103.76	17,918.53
	19PPF Special Education - Add-on SFY2019	1205/3100	334,780.79	27,898.40	306,882.40	306,882.40	27,898.39
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,600.31	800.02	8,800.28	8,800.28	800.03
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,214.00	434.50	4,779.50	4,779.50	434.50
	19PPL Class Size Reduction SFY2019	5201/3100	280,386.85	23,270.24	257,116.60	257,116.60	23,270.25
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	623.02	6,853.32	6,853.32	623.03
MSPB MSPB-Minimum School Programs Basic - Summary			**3,935,273.11**	**325,573.57**	**3,605,101.13**	**3,609,699.53**	**325,573.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,669.88	384.01	4,285.87	4,285.87	384.01
	19PQM School Land Trust Program SFY2019	5420/3500	109,340.00	0.00	109,340.00	109,340.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,266,081.00	188,840.08	2,077,240.91	2,077,240.91	188,840.09
	19PQO Charter School Administration SFY2019	5625/3200	101,300.00	8,441.66	92,858.33	92,858.33	8,441.67
	19PQP Early Literacy Program SFY2019	5805/3300	30,075.12	2,336.84	27,738.27	27,738.27	2,336.85
	19PQR Educator Salary Adjustments SFY2019	5876/3400	267,254.40	22,271.20	244,983.20	244,983.20	22,271.20
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,203.50	100.26	1,103.25	1,103.25	100.25
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,200.00	266.66	2,933.33	2,933.33	266.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,203.88	8,034.08	89,169.79	89,169.79	8,034.09
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,718.90	0.00	8,718.90	8,718.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,654.98	3,387.92	37,267.07	37,267.07	3,387.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,932,410.53**	**234,062.71**	**2,698,347.79**	**2,698,347.79**	**234,062.74**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**157.60**	**0.00**	**0.00**	**157.60**	**0.00**
4C0 LAKEVIEW ACADEMY - Summary			**7,193,405.11**	**621,023.83**	**6,573,620.78**	**6,735,521.80**	**457,883.31**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	18,991.92	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	69,386.08	69,386.08	66,159.78
84010 SAS-Title I Grants to LEA - Summary			**273,204.33**	**0.00**	**88,378.00**	**207,044.55**	**66,159.78**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	72,134.00	207,149.00	15,462.73
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,090.28	0.00	0.00	0.00	237,090.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**459,702.01**	**0.00**	**72,134.00**	**207,149.00**	**252,553.01**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	5,869.62	5,869.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	0.00	6,227.20
84173 SPED-Preschool Special Educ IDEA - Summary			**12,096.82**	**0.00**	**5,869.62**	**5,869.62**	**6,227.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	7,304.57	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	0.00	26,404.28
84367 T&L-Improving Teacher Quality-State - Summary			**50,888.99**	**0.00**	**7,304.57**	**24,484.71**	**26,404.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	24,050.80	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	9,838.30	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	4,198.65	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12,317.80	96,147.20	96,147.20	-96,147.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,561.84	43,450.95	43,450.95	-43,450.95
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,534.14	19,702.77	19,702.77	-19,702.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**20,413.78**	**197,388.67**	**382,615.99**	**-197,388.67**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	13,295.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,522.40	76,017.45	76,017.45	-76,017.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**10,522.40**	**89,312.45**	**208,548.08**	**-89,312.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	2,784.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	3,790.88	3,790.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	334,134.01	27,844.50	306,289.51	306,289.51	27,844.50
	19PPB Grades 1-12 SFY2019	VAR/3010	5,111,059.06	424,739.26	4,686,442.81	4,686,442.81	424,616.25
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,088.00	-123.00	-6,088.00	-6,088.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	423,167.73	35,263.98	387,903.76	387,903.76	35,263.97
	19PPF Special Education - Add-on SFY2019	1205/3100	1,528,141.25	127,345.10	1,400,796.14	1,400,796.14	127,345.11
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,010.19	2,000.84	22,009.34	22,009.34	2,000.85
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,645.94	470.50	5,175.45	5,175.45	470.49
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	21,254.00	1,770.30	19,483.71	19,483.71	1,770.29
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,804.00	483.66	5,320.33	5,320.33	483.67
	19PPL Class Size Reduction SFY2019	5201/3100	502,265.91	41,855.49	460,410.41	460,410.41	41,855.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,004.27	1,500.36	16,503.92	16,503.92	1,500.35
MSPB MSPB-Minimum School Programs Basic - Summary			**7,978,371.96**	**663,150.99**	**7,310,822.26**	**7,315,220.98**	**663,150.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,268.45	689.04	7,579.42	7,579.42	689.03
	19PQM School Land Trust Program SFY2019	5420/3500	190,277.00	0.00	190,277.00	190,277.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	337,973.42	3,717,707.59	3,717,707.59	337,973.41
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	15,108.33	166,191.66	166,191.66	15,108.34
	19PQP Early Literacy Program SFY2019	5805/3300	65,581.84	5,465.15	60,116.68	60,116.68	5,465.16
	19PQR Educator Salary Adjustments SFY2019	5876/3400	492,488.33	41,040.69	451,447.63	451,447.63	41,040.70
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,867.13	0.00	12,867.13	12,867.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,155.95	179.66	1,976.28	1,976.28	179.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	197,210.21	16,354.26	180,855.94	180,855.94	16,354.27
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,815.46	0.00	15,815.46	15,815.46	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	3,978.45	43,762.98	43,762.98	3,978.46
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	65,313.06	5,442.76	59,870.31	59,870.31	5,442.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,334,699.87**	**426,231.76**	**4,908,468.08**	**4,908,468.08**	**426,231.79**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**500.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	790.73	8,698.05	8,698.05	790.73
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
T&L T&L-Teaching & Learning - Summary			**10,084.50**	**790.73**	**8,698.05**	**9,293.77**	**790.73**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**14,474,011.43**	**1,121,609.66**	**12,688,875.70**	**13,319,194.78**	**1,154,816.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	101,089.06	27,182.99
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	0.00	0.00	117,634.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	0.00	138,862.05
84010 SAS-Title I Grants to LEA - Summary			**384,768.12**	**0.00**	**0.00**	**101,089.06**	**283,679.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	0.00	84,053.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,053.50**	**0.00**	**0.00**	**0.00**	**84,053.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	2,459.74	2,459.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,459.74**	**0.00**	**2,459.74**	**2,459.74**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	0.00	17,752.95	17,752.95	5,131.41
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,884.36**	**0.00**	**17,752.95**	**17,752.95**	**5,131.41**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	131.20	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	0.00	21,130.58
84367 T&L-Improving Teacher Quality-State - Summary			**39,214.01**	**0.00**	**131.20**	**18,083.43**	**21,130.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	1,690.78	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	31,443.80	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	5,092.23	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	7,315.78	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	982.80	6,744.92	6,744.92	-6,744.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	21,770.40	129,787.00	129,787.00	-129,787.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,424.20	20,614.62	20,614.62	-20,614.62
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,306.71	28,115.24	28,115.24	-28,115.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**30,484.11**	**230,804.37**	**443,505.49**	**-230,804.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	6,528.50	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,146.00	34,363.30	34,363.30	-34,363.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**6,146.00**	**40,891.80**	**100,601.66**	**-40,891.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	2,642.74	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,923.82	10,778.55	10,778.55	-10,778.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**1,923.82**	**13,421.29**	**27,039.49**	**-13,421.29**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,878.62	9,406.55	103,472.07	103,472.07	9,406.55
	19PPB Grades 1-12 SFY2019	VAR/3010	1,334,579.57	111,134.95	1,223,444.62	1,223,444.62	111,134.95
	19PPD Professional Staff SFY2019	VAR/3020	87,791.23	6,645.86	81,145.37	81,145.37	6,645.86
	19PPF Special Education - Add-on SFY2019	1205/3100	159,116.11	13,259.68	145,856.44	145,856.44	13,259.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,256.83	1,688.06	18,568.76	18,568.76	1,688.07
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,091.38	257.62	2,833.77	2,833.77	257.61
	19PPL Class Size Reduction SFY2019	5201/3100	150,582.86	12,548.57	138,034.29	138,034.29	12,548.57
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,424.78	368.73	4,056.05	4,056.05	368.73
MSPB MSPB-Minimum School Programs Basic - Summary			**1,875,345.38**	**155,310.02**	**1,717,411.37**	**1,720,035.37**	**155,310.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,197.95	183.16	2,014.78	2,014.78	183.17
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	52,535.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,111,789.00	92,369.46	1,019,419.55	1,019,419.55	92,369.45
	19PQO Charter School Administration SFY2019	5625/3200	49,700.00	4,129.16	45,570.83	45,570.83	4,129.17
	19PQP Early Literacy Program SFY2019	5805/3300	28,015.85	2,334.65	25,681.19	25,681.19	2,334.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,778.78	7,875.60	86,903.19	86,903.19	7,875.59
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	693.52	57.79	635.72	635.72	57.80
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,318.48	3,827.86	42,490.61	42,490.61	3,827.87
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,112.25	0.00	3,112.25	3,112.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	123,797.79	10,316.48	113,481.30	113,481.30	10,316.49
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,562,938.62**	**121,094.16**	**1,391,844.42**	**1,391,844.42**	**171,094.20**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	58,200.00	58,200.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**74,200.00**	**0.00**	**58,200.00**	**58,200.00**	**16,000.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	1,588.66	17,475.33	17,475.33	1,588.67
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**99,064.00**	**1,588.66**	**17,475.33**	**17,475.33**	**81,588.67**
4E0 DUEL IMMERSION ACADEMY - Summary			**4,430,956.91**	**316,546.77**	**3,490,392.47**	**3,898,086.94**	**532,869.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	0.00	55,694.00
84010 SAS-Title I Grants to LEA - Summary			**55,694.00**	**0.00**	**0.00**	**0.00**	**55,694.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,807.25	12,579.34	58,807.25	58,807.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,807.25**	**12,579.34**	**58,807.25**	**58,807.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	58.25	58.25	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	0.00	8,633.48
84367 T&L-Improving Teacher Quality-State - Summary			**16,660.76**	**58.25**	**58.25**	**8,027.28**	**8,633.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	11,978.20	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	2,454.58	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	3,734.23	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,166.80	49,463.60	49,463.60	-49,463.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,827.43	10,987.15	10,987.15	-10,987.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,077.59	17,412.46	17,412.46	-17,412.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,071.82**	**96,030.22**	**96,030.22**	**-96,030.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	3,317.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,457.30	19,293.70	19,293.70	-19,293.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,457.30**	**22,610.70**	**22,610.70**	**-22,610.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	296.30	296.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,463,630.90	119,712.06	1,344,399.85	1,344,399.85	119,231.05
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,079.00	-481.00	-2,079.00	-2,079.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	150,710.07	12,559.17	138,150.89	138,150.89	12,559.18
	19PPF Special Education - Add-on SFY2019	1205/3100	192,073.45	16,006.12	176,067.33	176,067.33	16,006.12
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,299.61	524.96	5,774.64	5,774.64	524.97
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPL Class Size Reduction SFY2019	5201/3100	56,020.23	4,595.50	51,424.72	51,424.72	4,595.51
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	279.72	3,077.00	3,077.00	279.73
MSPB MSPB-Minimum School Programs Basic - Summary			**1,900,213.28**	**155,617.27**	**1,743,739.97**	**1,744,595.96**	**155,617.32**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	1,982.10	1,982.10	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,494.19	207.84	2,286.34	2,286.34	207.85
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,288.18	168.79	2,053.71	2,053.71	234.47
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,335.00	23.60	1,311.39	1,311.39	23.61
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	43,458.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	879,141.00	71,677.20	807,463.79	807,463.79	71,677.21
	19PQO Charter School Administration SFY2019	5625/3200	39,300.00	3,204.16	36,095.83	36,095.83	3,204.17
	19PQR Educator Salary Adjustments SFY2019	5876/3400	143,067.08	11,922.26	131,144.83	131,144.83	11,922.25
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,878.24	0.00	5,878.24	5,878.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	611.79	50.98	560.80	560.80	50.99
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,853.42	3,820.76	43,032.66	43,032.66	3,820.76
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,751.58	0.00	4,751.58	4,751.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,353.93	2,112.82	23,241.10	23,241.10	2,112.83
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,251,014.51**	**93,188.41**	**1,103,260.37**	**1,103,260.37**	**147,754.14**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**3,282,389.80**	**277,972.39**	**3,024,506.76**	**3,033,331.78**	**249,058.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	287.51	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	0.00	45,150.53
84010 SAS-Title I Grants to LEA - Summary			**91,004.78**	**0.00**	**287.51**	**45,854.25**	**45,150.53**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	8,783.24	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,396.31	0.00	0.00	0.00	94,396.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**187,364.20**	**0.00**	**8,783.24**	**92,967.89**	**94,396.31**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	0.00	2,926.55
84173 SPED-Preschool Special Educ IDEA - Summary			**2,926.55**	**0.00**	**0.00**	**0.00**	**2,926.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	61.12	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	0.00	8,165.14
84367 T&L-Improving Teacher Quality-State - Summary			**16,590.07**	**0.00**	**61.12**	**8,424.93**	**8,165.14**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	1,624.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	4,640.00	4,640.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,214.02	12,434.50	136,779.52	136,779.52	12,434.50
	19PPB Grades 1-12 SFY2019	VAR/3010	1,705,083.86	139,968.24	1,565,115.61	1,565,115.61	139,968.25
	19PPD Professional Staff SFY2019	VAR/3020	110,299.20	9,191.60	101,107.60	101,107.60	9,191.60
	19PPF Special Education - Add-on SFY2019	1205/3100	343,635.86	28,636.32	314,999.54	314,999.54	28,636.32
	19PPH Special Education - Self-contained SFY2019	1210/3100	53,282.64	4,440.22	48,842.42	48,842.42	4,440.22
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,081.63	340.14	3,741.50	3,741.50	340.13
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	183,050.29	15,254.19	167,796.10	167,796.10	15,254.19
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,688.74	807.40	8,881.35	8,881.35	807.39
MSPB MSPB-Minimum School Programs Basic - Summary			**2,569,356.24**	**211,072.61**	**2,353,527.64**	**2,358,283.64**	**211,072.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,829.33	231.24	2,584.48	2,584.48	244.85
	19PQM School Land Trust Program SFY2019	5420/3500	68,658.00	0.00	68,658.00	68,658.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,373,518.00	112,036.42	1,261,481.59	1,261,481.59	112,036.41
	19PQO Charter School Administration SFY2019	5625/3200	61,400.00	5,008.34	56,391.67	56,391.67	5,008.33
	19PQP Early Literacy Program SFY2019	5805/3300	20,443.02	1,708.72	18,795.95	18,795.95	1,647.07
	19PQR Educator Salary Adjustments SFY2019	5876/3400	168,540.99	13,557.28	154,983.70	154,983.70	13,557.29
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	838.71	69.30	769.40	769.40	69.31
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	63,275.96	5,244.36	58,031.60	58,031.60	5,244.36
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,616.38	0.00	5,616.38	5,616.38	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,123.98	3,177.00	34,946.99	34,946.99	3,176.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,803,244.37**	**141,032.66**	**1,662,259.76**	**1,662,259.76**	**140,984.61**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**4,670,698.21**	**352,105.27**	**4,024,919.27**	**4,168,002.47**	**502,695.74**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	100,000.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,650.66	0.00	0.00	0.00	112,650.66
84010 SAS-Title I Grants to LEA - Summary			**235,150.66**	**0.00**	**100,000.00**	**100,000.00**	**135,150.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	63.32	75,820.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	0.00	58,484.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,304.92**	**0.00**	**63.32**	**75,820.32**	**58,484.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	1,102.56	1,102.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,102.56**	**0.00**	**1,102.56**	**1,102.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	86.46	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	0.00	11,751.77
84367 T&L-Improving Teacher Quality-State - Summary			**23,667.40**	**0.00**	**86.46**	**11,915.63**	**11,751.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	1,980.00	5,428.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	44,295.32	3,691.28	40,604.05	40,604.05	3,691.27
	19PPB Grades 1-12 SFY2019	VAR/3010	872,707.95	72,725.66	799,982.28	799,982.28	72,725.67
	19PPD Professional Staff SFY2019	VAR/3020	46,252.73	3,854.39	42,398.33	42,398.33	3,854.40
	19PPF Special Education - Add-on SFY2019	1205/3100	254,371.82	21,197.65	233,174.17	233,174.17	21,197.65
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,577.47	1,714.78	18,862.68	18,862.68	1,714.79
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,718.25	226.52	2,491.73	2,491.73	226.52
	19PPL Class Size Reduction SFY2019	5201/3100	84,755.71	7,062.98	77,692.74	77,692.74	7,062.97
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	203.44	2,237.83	2,237.83	203.43
MSPB MSPB-Minimum School Programs Basic - Summary			**1,333,549.36**	**110,676.70**	**1,219,423.81**	**1,222,872.66**	**110,676.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,392.46	116.04	1,276.42	1,276.42	116.04
	19PQM School Land Trust Program SFY2019	5420/3500	34,489.00	0.00	34,489.00	34,489.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	680,048.00	55,179.34	624,868.67	624,868.67	55,179.33
	19PQO Charter School Administration SFY2019	5625/3200	30,400.00	2,466.66	27,933.33	27,933.33	2,466.67
	19PQP Early Literacy Program SFY2019	5805/3300	17,024.66	1,418.72	15,605.94	15,605.94	1,418.72
	19PQR Educator Salary Adjustments SFY2019	5876/3400	78,971.72	6,580.98	72,390.75	72,390.75	6,580.97
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	508.58	36.98	471.59	471.59	36.99
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,848.73	2,724.08	30,124.65	30,124.65	2,724.08
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,680.99	0.00	2,680.99	2,680.99	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	107,192.89	8,932.74	98,260.15	98,260.15	8,932.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,015,557.03**	**77,455.54**	**938,101.49**	**938,101.49**	**77,455.54**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	73,400.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**73,400.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**2,844,950.33**	**188,132.24**	**2,332,177.64**	**2,451,431.06**	**393,519.27**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	48,007.77	48,007.77	674.45
84010 SAS-Title I Grants to LEA - Summary			**48,682.22**	**0.00**	**48,007.77**	**48,007.77**	**674.45**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,155.75	0.00	127,155.75	127,155.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,155.75**	**0.00**	**127,155.75**	**127,155.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	1,334.90	1,334.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,334.90**	**0.00**	**1,334.90**	**1,334.90**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,562.88	5,562.88	437.12
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,562.88**	**5,562.88**	**437.12**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	7,637.90	7,637.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,637.90**	**0.00**	**7,637.90**	**7,637.90**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	570.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	121,869.18	10,155.77	111,713.41	111,713.41	10,155.77
	19PPB Grades 1-12 SFY2019	VAR/3010	1,576,823.87	127,308.72	1,449,515.14	1,449,515.14	127,308.73
	19PPD Professional Staff SFY2019	VAR/3020	109,625.16	9,135.43	100,489.73	100,489.73	9,135.43
	19PPF Special Education - Add-on SFY2019	1205/3100	266,012.40	22,167.70	243,844.70	243,844.70	22,167.70
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,785.31	1,648.78	18,136.54	18,136.54	1,648.77
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,024.23	335.35	3,688.87	3,688.87	335.36
	19PPL Class Size Reduction SFY2019	5201/3100	140,551.74	11,712.65	128,839.09	128,839.09	11,712.65
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,383.58	781.97	8,601.61	8,601.61	781.97
MSPB MSPB-Minimum School Programs Basic - Summary			**2,252,257.47**	**183,246.37**	**2,067,199.09**	**2,069,011.09**	**183,246.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	28.86	317.54	317.54	28.87
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,579.44	202.28	2,377.17	2,377.17	202.27
	19PQI Concurrent Enrollment SFY2019	5333/3300	667.50	55.63	611.87	611.87	55.63
	19PQM School Land Trust Program SFY2019	5420/3500	61,077.00	0.00	61,077.00	61,077.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,315,356.00	109,613.00	1,205,743.00	1,205,743.00	109,613.00
	19PQO Charter School Administration SFY2019	5625/3200	58,800.00	4,900.00	53,900.00	53,900.00	4,900.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,261.62	1,277.08	16,984.53	16,984.53	1,277.09
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,326.46	9,327.76	108,998.69	108,998.69	9,327.77
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	737.65	61.47	676.18	676.18	61.47
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,602.20	4,558.50	51,043.69	51,043.69	4,558.51
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,858.97	0.00	3,858.97	3,858.97	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,917.54	3,576.46	39,341.08	39,341.08	3,576.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,681,239.66**	**133,601.04**	**1,547,638.59**	**1,547,638.59**	**133,601.07**
4K0 ATHENIAN EACADEMY - Summary			**4,124,307.90**	**316,847.41**	**3,804,536.88**	**3,806,348.88**	**317,959.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	3,272.00	5,055.00	5,055.00	734.31
84010 SAS-Title I Grants to LEA - Summary			**5,789.31**	**3,272.00**	**5,055.00**	**5,055.00**	**734.31**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,639.23	0.00	31,901.00	31,901.00	37,738.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,639.23**	**0.00**	**31,901.00**	**31,901.00**	**37,738.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	2,201.54	2,201.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,201.54**	**0.00**	**2,201.54**	**2,201.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,096.71	0.00	396.24	3,035.06	61.65
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	0.00	2,126.26	1,354.29
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	0.00	3,495.97
84367 T&L-Improving Teacher Quality-State - Summary			**10,073.23**	**0.00**	**396.24**	**5,161.32**	**4,911.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	3,040.32	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	3,637.47	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	860.80	8,485.60	8,485.60	-8,485.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,330.89	12,834.93	12,834.93	-12,834.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**2,191.69**	**27,998.32**	**55,568.47**	**-27,998.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	5,035.65	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,517.90	22,371.85	22,371.85	-22,371.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**2,517.90**	**27,407.50**	**64,941.83**	**-27,407.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	771.40	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	464.00	464.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,362.50	7,779.34	85,583.15	85,583.15	7,779.35
	19PPB Grades 1-12 SFY2019	VAR/3010	1,587,944.07	132,229.00	1,455,715.06	1,455,715.06	132,229.01
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-598.00	0.00	-598.00	-598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	118,876.78	9,906.40	108,970.39	108,970.39	9,906.39
	19PPF Special Education - Add-on SFY2019	1205/3100	153,938.35	12,828.20	141,110.16	141,110.16	12,828.19
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,661.00	388.42	4,272.59	4,272.59	388.41
	19PPL Class Size Reduction SFY2019	5201/3100	148,263.89	12,346.80	135,917.10	135,917.10	12,346.79
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,433.02	286.09	3,146.93	3,146.93	286.09
MSPB MSPB-Minimum School Programs Basic - Summary			**2,115,324.81**	**175,952.50**	**1,937,423.53**	**1,939,372.33**	**175,952.48**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	21,177.78	21,177.78	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,553.04	212.75	2,340.28	2,340.28	212.76
	19PQM School Land Trust Program SFY2019	5420/3500	55,845.00	0.00	55,845.00	55,845.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,199,032.00	99,919.33	1,099,112.66	1,099,112.66	99,919.34
	19PQO Charter School Administration SFY2019	5625/3200	53,600.00	4,466.66	49,133.33	49,133.33	4,466.67
	19PQP Early Literacy Program SFY2019	5805/3300	13,821.33	1,192.22	13,114.44	13,114.44	706.89
	19PQR Educator Salary Adjustments SFY2019	5876/3400	147,601.41	12,300.12	135,301.30	135,301.30	12,300.11
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	729.48	60.45	669.03	669.03	60.45
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,254.89	4,333.40	47,921.50	47,921.50	4,333.39
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,779.90	0.00	4,779.90	4,779.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,598.72	1,716.56	18,882.16	18,882.16	1,716.56
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	33,421.05	0.00	0.00	0.00	33,421.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,605,414.60**	**124,201.49**	**1,448,277.38**	**1,448,277.38**	**157,137.22**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	1,808.94	19,898.35	19,898.35	1,808.94
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			**22,482.29**	**1,808.94**	**19,898.35**	**20,673.35**	**1,808.94**
5B0 NORTH STAR ACADEMY - Summary			**3,896,529.49**	**309,944.52**	**3,500,558.86**	**3,573,152.22**	**323,377.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,917.04	4,842.13	81,617.81	81,617.81	47,299.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,917.04**	**4,842.13**	**81,617.81**	**81,617.81**	**47,299.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,019.25	0.00	1,155.74	1,155.74	863.51
84173 SPED-Preschool Special Educ IDEA - Summary			**2,019.25**	**0.00**	**1,155.74**	**1,155.74**	**863.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	6,384.68	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	0.00	6,636.78
84367 T&L-Improving Teacher Quality-State - Summary			**13,021.46**	**0.00**	**6,384.68**	**6,384.68**	**6,636.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	3,264.90	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	1,206.92	1,206.92	0.00
	19PPA Kindergarten SFY2019	VAR/3005	206,520.63	17,187.16	189,333.46	189,333.46	17,187.17
	19PPB Grades 1-12 SFY2019	VAR/3010	3,257,118.33	269,641.02	2,987,477.30	2,987,477.30	269,641.03
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,578.00	0.00	-9,578.00	-9,578.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	210,062.78	17,505.23	192,557.55	192,557.55	17,505.23
	19PPF Special Education - Add-on SFY2019	1205/3100	542,715.49	45,226.29	497,489.20	497,489.20	45,226.29
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,558.25	1,796.52	19,761.73	19,761.73	1,796.52
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,139.04	344.92	3,794.12	3,794.12	344.92
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,179.00	431.58	4,747.41	4,747.41	431.59
	19PPL Class Size Reduction SFY2019	5201/3100	311,965.60	25,997.13	285,968.46	285,968.46	25,997.14
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,993.89	832.82	9,161.06	9,161.06	832.83
MSPB MSPB-Minimum School Programs Basic - Summary			**4,567,410.43**	**378,962.67**	**4,185,184.11**	**4,188,447.71**	**378,962.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,259.49	438.29	4,821.20	4,821.20	438.29
	19PQM School Land Trust Program SFY2019	5420/3500	118,310.00	0.00	118,310.00	118,310.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,536,758.00	211,396.50	2,325,361.50	2,325,361.50	211,396.50
	19PQO Charter School Administration SFY2019	5625/3200	113,400.00	9,450.00	103,950.00	103,950.00	9,450.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,498.57	2,458.21	27,040.35	27,040.35	2,458.22
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,722.24	24,976.85	274,745.38	274,745.38	24,976.86
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,146.85	0.00	5,146.85	5,146.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,296.57	108.04	1,188.52	1,188.52	108.05
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	113,012.42	9,371.90	103,640.51	103,640.51	9,371.91
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,471.29	0.00	9,471.29	9,471.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	39,197.74	3,266.48	35,931.27	35,931.27	3,266.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,271,073.17**	**261,466.27**	**3,009,606.87**	**3,009,606.87**	**261,466.30**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
T&L T&L-Teaching & Learning - Summary			**193.80**	**0.00**	**0.00**	**193.80**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**7,982,635.15**	**645,271.07**	**7,283,949.21**	**7,287,406.61**	**695,228.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	132,987.03	70,696.74	70,696.74	70,696.74	62,290.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,987.03**	**70,696.74**	**70,696.74**	**70,696.74**	**62,290.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	2,016.67	2,016.67	2,016.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,016.67**	**2,016.67**	**2,016.67**	**2,016.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	94.40	94.40	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	0.00	13,417.75
84367 T&L-Improving Teacher Quality-State - Summary			**26,429.35**	**94.40**	**94.40**	**13,011.60**	**13,417.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	17,747.40	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	6,324.78	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	11,099.60	69,480.40	69,480.40	-69,480.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,267.95	27,140.24	27,140.24	-27,140.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**15,367.55**	**120,692.82**	**227,502.35**	**-120,692.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	8,547.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,074.50	47,559.50	47,559.50	-47,559.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**8,074.50**	**56,106.50**	**130,270.89**	**-56,106.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,507.80	20,958.98	230,548.81	230,548.81	20,958.99
	19PPB Grades 1-12 SFY2019	VAR/3010	2,680,806.73	221,685.08	2,459,121.64	2,459,121.64	221,685.09
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-657.00	0.00	-657.00	-657.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	191,802.69	14,874.76	176,927.94	176,927.94	14,874.75
	19PPF Special Education - Add-on SFY2019	1205/3100	367,104.81	30,592.06	336,512.74	336,512.74	30,592.07
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,709.14	1,809.10	19,900.05	19,900.05	1,809.09
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,435.82	286.32	3,149.51	3,149.51	286.31
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,226.00	435.50	4,790.50	4,790.50	435.50
	19PPL Class Size Reduction SFY2019	5201/3100	307,908.40	25,604.14	282,304.25	282,304.25	25,604.15
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	521.31	5,734.41	5,734.41	521.31
MSPB MSPB-Minimum School Programs Basic - Summary			**3,840,691.11**	**316,767.25**	**3,520,332.85**	**3,523,923.85**	**316,767.26**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,958.08	0.00	1,345.74	39,957.74	0.34
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,452.68	368.42	4,084.25	4,084.25	368.43
	19PQM School Land Trust Program SFY2019	5420/3500	108,486.00	0.00	108,486.00	108,486.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,283,977.00	190,331.42	2,093,645.59	2,093,645.59	190,331.41
	19PQO Charter School Administration SFY2019	5625/3200	102,100.00	8,508.33	93,591.66	93,591.66	8,508.34
	19PQP Early Literacy Program SFY2019	5805/3300	32,157.73	2,679.81	29,477.92	29,477.92	2,679.81
	19PQR Educator Salary Adjustments SFY2019	5876/3400	257,973.44	21,497.78	236,475.65	236,475.65	21,497.79
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,875.93	0.00	4,875.93	4,875.93	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,204.99	100.42	1,104.58	1,104.58	100.41
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	94,870.70	7,787.10	87,083.61	87,083.61	7,787.09
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,298.44	0.00	8,298.44	8,298.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,020.69	2,835.06	31,185.64	31,185.64	2,835.05
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	0.00	0.00	0.00	64,925.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,037,300.70**	**234,108.34**	**2,699,655.01**	**2,738,267.01**	**299,033.69**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	2,086.21	22,948.34	22,948.34	2,086.22
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
T&L T&L-Teaching & Learning - Summary			**26,003.96**	**2,086.21**	**22,948.34**	**23,917.74**	**2,086.22**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**7,246,902.74**	**649,211.66**	**6,492,543.33**	**6,729,606.85**	**517,295.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	5,033.16	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	0.00	24,090.04
84010 SAS-Title I Grants to LEA - Summary			**48,555.55**	**0.00**	**5,033.16**	**24,465.51**	**24,090.04**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	4,922.52	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,217.29	0.00	0.00	0.00	55,217.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,861.85**	**0.00**	**4,922.52**	**47,644.56**	**55,217.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	0.00	1,526.61
84173 SPED-Preschool Special Educ IDEA - Summary			**1,526.61**	**0.00**	**0.00**	**0.00**	**1,526.61**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	0.00	5,059.26
84367 T&L-Improving Teacher Quality-State - Summary			**5,059.26**	**0.00**	**0.00**	**0.00**	**5,059.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	5,459.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	1,945.83	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,580.20	26,806.20	26,806.20	-26,806.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,312.76	9,731.00	9,731.00	-9,731.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**4,892.96**	**43,942.03**	**83,177.79**	**-43,942.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	2,629.50	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,483.60	17,080.25	17,080.25	-17,080.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**2,483.60**	**19,709.75**	**46,951.99**	**-19,709.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	1,233.60	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	1,995.02	1,995.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,256.99	7,189.68	82,067.32	82,067.32	7,189.67
	19PPB Grades 1-12 SFY2019	VAR/3010	936,474.81	78,039.56	858,435.24	858,435.24	78,039.57
	19PPD Professional Staff SFY2019	VAR/3020	101,526.93	7,253.60	94,273.33	94,273.33	7,253.60
	19PPF Special Education - Add-on SFY2019	1205/3100	149,262.31	12,438.52	136,823.78	136,823.78	12,438.53
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,808.86	567.41	6,241.45	6,241.45	567.41
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	250.44	2,754.84	2,754.84	250.43
	19PPL Class Size Reduction SFY2019	5201/3100	109,104.82	9,092.06	100,012.75	100,012.75	9,092.07
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	330.58	3,636.45	3,636.45	330.59
MSPB MSPB-Minimum School Programs Basic - Summary			**1,407,411.45**	**115,161.85**	**1,287,473.78**	**1,292,249.58**	**115,161.87**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,557.56	129.80	1,427.77	1,427.77	129.79
	19PQM School Land Trust Program SFY2019	5420/3500	38,226.00	0.00	38,226.00	38,226.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	800,846.00	66,737.16	734,108.83	734,108.83	66,737.17
	19PQO Charter School Administration SFY2019	5625/3200	35,800.00	2,983.33	32,816.66	32,816.66	2,983.34
	19PQP Early Literacy Program SFY2019	5805/3300	11,918.91	993.24	10,925.66	10,925.66	993.25
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,505.60	10,698.46	117,807.15	117,807.15	10,698.45
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.56	47.21	519.34	519.34	47.22
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,611.88	2,842.93	31,768.95	31,768.95	2,842.93
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,673.44	0.00	3,673.44	3,673.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,687.17	1,390.60	15,296.58	15,296.58	1,390.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,075,101.99**	**85,822.73**	**989,279.25**	**989,279.25**	**85,822.74**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	1,824.66	20,071.33	20,071.33	1,824.67
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	67.62	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**22,861.60**	**1,824.66**	**20,138.95**	**21,104.55**	**1,757.05**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**2,729,856.31**	**210,185.80**	**2,370,499.44**	**2,504,873.23**	**224,983.08**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	42,003.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	346,844.72	36,119.68
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	0.00	377,087.10
84010 SAS-Title I Grants to LEA - Summary			**850,051.50**	**0.00**	**42,003.00**	**418,029.72**	**432,021.78**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	162,124.46	162,124.46	252,716.46	19,299.92
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,624.72	0.00	0.00	0.00	281,624.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**553,641.10**	**162,124.46**	**162,124.46**	**252,716.46**	**300,924.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	0.00	3,950.23
84173 SPED-Preschool Special Educ IDEA - Summary			**3,950.23**	**0.00**	**0.00**	**0.00**	**3,950.23**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	1,446.53	1,446.53	52,413.53	0.58
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	0.00	50,696.39
84367 T&L-Improving Teacher Quality-State - Summary			**103,110.50**	**1,446.53**	**1,446.53**	**52,413.53**	**50,696.97**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	31,317.00	5,171.00	31,317.00	31,317.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**31,317.00**	**5,171.00**	**31,317.00**	**31,317.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	38,000.00	38,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,376.30	11,531.36	126,844.95	126,844.95	11,531.35
	19PPB Grades 1-12 SFY2019	VAR/3010	6,660,734.57	554,949.88	6,105,784.68	6,105,784.68	554,949.89
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	311,948.00	18,782.00	311,948.00	311,948.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-668.00	0.00	-668.00	-668.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	478,111.14	39,842.60	438,268.55	438,268.55	39,842.59
	19PPF Special Education - Add-on SFY2019	1205/3100	2,406,480.42	200,540.04	2,205,940.39	2,205,940.39	200,540.03
	19PPH Special Education - Self-contained SFY2019	1210/3100	118,485.50	9,873.79	108,611.71	108,611.71	9,873.79
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,693.59	557.80	6,135.80	6,135.80	557.79
	19PPL Class Size Reduction SFY2019	5201/3100	308,674.11	24,620.60	284,053.50	284,053.50	24,620.61
	19PPN Special Education - Impact Aid SFY2019	1225/3100	23,573.39	1,964.44	21,608.94	21,608.94	1,964.45
MSPB MSPB-Minimum School Programs Basic - Summary			**10,522,773.02**	**862,662.51**	**9,646,528.52**	**9,678,892.52**	**843,880.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,324.36	860.36	9,463.99	9,463.99	860.37
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,202.27	1,016.86	11,185.42	11,185.42	1,016.85
	19PQM School Land Trust Program SFY2019	5420/3500	217,506.00	0.00	217,506.00	217,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,661,908.00	388,492.33	4,273,415.66	4,273,415.66	388,492.34
	19PQO Charter School Administration SFY2019	5625/3200	208,400.00	17,366.66	191,033.33	191,033.33	17,366.67
	19PQP Early Literacy Program SFY2019	5805/3300	97,185.48	8,098.79	89,086.69	89,086.69	8,098.79
	19PQR Educator Salary Adjustments SFY2019	5876/3400	582,931.20	48,577.60	534,353.60	534,353.60	48,577.60
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	47,405.22	0.00	47,405.22	47,405.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,085.71	173.32	1,912.40	1,912.40	173.31
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	250,823.04	20,800.27	230,022.77	230,022.77	20,800.27
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	18,942.58	0.00	18,942.58	18,942.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	116,738.39	9,728.20	107,010.20	107,010.20	9,728.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,226,452.25**	**495,114.39**	**5,731,337.86**	**5,731,337.86**	**495,114.39**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**270,000.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**18,561,295.60**	**1,526,518.89**	**15,884,757.37**	**16,434,707.09**	**2,126,588.51**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	0.00	46,738.64
84010 SAS-Title I Grants to LEA - Summary			**46,738.64**	**0.00**	**0.00**	**0.00**	**46,738.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,489.11	0.00	74,760.45	74,760.45	23,728.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**98,489.11**	**0.00**	**74,760.45**	**74,760.45**	**23,728.66**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	2,927.27	2,927.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,927.27**	**0.00**	**2,927.27**	**2,927.27**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	55.52	55.52	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	0.00	8,438.72
84367 T&L-Improving Teacher Quality-State - Summary			**16,090.80**	**55.52**	**55.52**	**7,652.08**	**8,438.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	86.45	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	5,473.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	1,192.51	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	3,271.95	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	387.66	1,080.17	1,080.17	-1,080.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,011.40	21,879.40	21,879.40	-21,879.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	697.82	4,858.84	4,858.84	-4,858.84
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,462.90	11,790.25	11,790.25	-11,790.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**5,559.78**	**49,632.57**	**104,027.61**	**-49,632.57**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	1,611.50	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,320.20	8,509.40	8,509.40	-8,509.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**1,320.20**	**10,120.90**	**25,393.44**	**-10,120.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	167,052.20	13,090.88	153,961.33	153,961.33	13,090.87
	19PPB Grades 1-12 SFY2019	VAR/3010	1,604,856.58	133,738.04	1,471,118.53	1,471,118.53	133,738.05
	19PPD Professional Staff SFY2019	VAR/3020	101,101.57	8,425.13	92,676.44	92,676.44	8,425.13
	19PPF Special Education - Add-on SFY2019	1205/3100	176,766.93	14,730.58	162,036.36	162,036.36	14,730.57
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,467.19	1,038.93	11,428.25	11,428.25	1,038.94
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,365.00	363.75	4,001.25	4,001.25	363.75
	19PPL Class Size Reduction SFY2019	5201/3100	188,154.53	15,647.80	172,506.74	172,506.74	15,647.79
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	190.72	2,097.95	2,097.95	190.73
MSPB MSPB-Minimum School Programs Basic - Summary			**2,261,657.68**	**187,414.08**	**2,071,897.60**	**2,074,243.60**	**187,414.08**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,690.62	224.22	2,466.40	2,466.40	224.22
	19PQM School Land Trust Program SFY2019	5420/3500	68,338.00	0.00	68,338.00	68,338.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,436,154.00	119,679.50	1,316,474.50	1,316,474.50	119,679.50
	19PQO Charter School Administration SFY2019	5625/3200	64,200.00	5,350.00	58,850.00	58,850.00	5,350.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,348.94	1,612.41	17,736.53	17,736.53	1,612.41
	19PQR Educator Salary Adjustments SFY2019	5876/3400	72,223.87	5,999.96	66,223.90	66,223.90	5,999.97
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	817.72	68.14	749.57	749.57	68.15
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,880.14	4,634.04	51,246.11	51,246.11	4,634.03
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,451.91	0.00	2,451.91	2,451.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,280.31	3,106.69	34,173.61	34,173.61	3,106.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,759,385.51**	**140,674.96**	**1,618,710.53**	**1,618,710.53**	**140,674.98**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	1,777.86	19,556.53	19,556.53	1,777.87
T&L T&L-Teaching & Learning - Summary			**21,334.40**	**1,777.86**	**19,556.53**	**19,556.53**	**1,777.87**
5G0 Quail Run Primary School Foundation - Summary			**4,504,703.49**	**336,802.40**	**3,847,661.37**	**4,149,684.01**	**355,019.48**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	0.00	14,351.39
84010 SAS-Title I Grants to LEA - Summary			**14,351.39**	**0.00**	**0.00**	**0.00**	**14,351.39**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,910.31	0.00	0.00	36,736.00	174.31
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,478.58	0.00	0.00	0.00	99,478.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,388.89**	**0.00**	**0.00**	**36,736.00**	**99,652.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	0.00	3,915.94
84173 SPED-Preschool Special Educ IDEA - Summary			**3,915.94**	**0.00**	**0.00**	**0.00**	**3,915.94**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,027.36	0.00	0.00	6,976.37	50.99
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	0.00	6,007.44
84367 T&L-Improving Teacher Quality-State - Summary			**13,034.80**	**0.00**	**0.00**	**6,976.37**	**6,058.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	928.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	84,482.69	7,040.22	77,442.46	77,442.46	7,040.23
	19PPB Grades 1-12 SFY2019	VAR/3010	2,042,145.69	169,414.08	1,872,731.62	1,872,731.62	169,414.07
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-934.00	0.00	-934.00	-934.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	129,286.25	10,773.85	118,512.39	118,512.39	10,773.86
	19PPF Special Education - Add-on SFY2019	1205/3100	256,328.89	21,360.74	234,968.15	234,968.15	21,360.74
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,306.66	275.56	3,031.11	3,031.11	275.55
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	426.66	4,693.33	4,693.33	426.67
	19PPL Class Size Reduction SFY2019	5201/3100	179,710.91	14,704.44	165,006.48	165,006.48	14,704.43
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,569.12	464.09	5,105.02	5,105.02	464.10
MSPB MSPB-Minimum School Programs Basic - Summary			**2,713,051.21**	**224,742.56**	**2,485,756.65**	**2,488,308.65**	**224,742.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,230.57	268.78	2,960.48	2,960.48	270.09
	19PQM School Land Trust Program SFY2019	5420/3500	72,182.00	0.00	72,182.00	72,182.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,440,628.00	117,069.66	1,323,558.33	1,323,558.33	117,069.67
	19PQO Charter School Administration SFY2019	5625/3200	64,400.00	5,233.34	59,166.67	59,166.67	5,233.33
	19PQP Early Literacy Program SFY2019	5805/3300	19,893.10	1,594.54	18,108.90	18,108.90	1,784.20
	19PQR Educator Salary Adjustments SFY2019	5876/3400	186,115.84	15,357.24	170,758.61	170,758.61	15,357.23
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	871.67	71.82	799.85	799.85	71.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,010.89	5,538.39	61,472.50	61,472.50	5,538.39
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,107.65	0.00	6,107.65	6,107.65	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,713.90	2,809.49	30,904.41	30,904.41	2,809.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,894,153.62**	**147,943.26**	**1,746,019.40**	**1,746,019.40**	**148,134.22**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**4,775,095.85**	**372,685.82**	**4,231,776.05**	**4,278,240.42**	**496,855.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	206.20	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	33,683.48	33,683.48	13,341.17
84010 SAS-Title I Grants to LEA - Summary			**94,782.22**	**0.00**	**33,889.68**	**81,441.05**	**13,341.17**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,723.44	0.00	41,765.63	41,765.63	42,957.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,723.44**	**0.00**	**41,765.63**	**41,765.63**	**42,957.81**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	2,782.25	2,782.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,782.25**	**0.00**	**2,782.25**	**2,782.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	59.84	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	8,068.49	8,068.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,317.32**	**0.00**	**8,128.33**	**16,317.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	10,936.80	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	3,470.97	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	3,294.69	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,236.40	46,167.60	46,167.60	-46,167.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,076.81	15,514.47	15,514.47	-15,514.47
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,987.73	14,470.68	14,470.68	-14,470.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**10,300.94**	**93,855.21**	**177,016.22**	**-93,855.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	4,690.50	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,929.10	27,166.30	27,166.30	-27,166.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**3,929.10**	**31,856.80**	**75,553.91**	**-31,856.80**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	228.60	228.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	134,286.40	11,190.53	123,095.86	123,095.86	11,190.54
	19PPB Grades 1-12 SFY2019	VAR/3010	1,399,011.60	116,584.30	1,282,427.30	1,282,427.30	116,584.30
	19PPD Professional Staff SFY2019	VAR/3020	96,277.31	8,023.11	88,254.20	88,254.20	8,023.11
	19PPF Special Education - Add-on SFY2019	1205/3100	165,503.23	13,791.94	151,711.30	151,711.30	13,791.93
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	163,138.87	13,594.90	149,543.96	149,543.96	13,594.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,661.89	305.16	3,356.74	3,356.74	305.15
MSPB MSPB-Minimum School Programs Basic - Summary			**1,964,366.90**	**163,678.19**	**1,800,688.71**	**1,800,688.71**	**163,678.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,306.58	194.02	2,134.26	2,134.26	172.32
	19PQM School Land Trust Program SFY2019	5420/3500	56,806.00	0.00	56,806.00	56,806.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,178,899.00	98,241.58	1,080,657.41	1,080,657.41	98,241.59
	19PQO Charter School Administration SFY2019	5625/3200	52,700.00	4,391.66	48,308.33	48,308.33	4,391.67
	19PQP Early Literacy Program SFY2019	5805/3300	17,135.67	1,462.25	16,084.74	16,084.74	1,050.93
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,931.84	10,077.65	110,854.18	110,854.18	10,077.66
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	735.63	61.30	674.32	674.32	61.31
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,579.52	4,028.60	44,550.91	44,550.91	4,028.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,894.74	0.00	3,894.74	3,894.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,468.97	2,122.41	23,346.55	23,346.55	2,122.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,511,069.75**	**120,579.47**	**1,390,923.24**	**1,390,923.24**	**120,146.51**
5I0 Voyage Academy - Summary			**3,800,900.00**	**298,487.70**	**3,403,889.85**	**3,586,488.33**	**214,411.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	2,571.63	6,879.08	6,879.08	1,181.01
84010 SAS-Title I Grants to LEA - Summary			**8,060.09**	**2,571.63**	**6,879.08**	**6,879.08**	**1,181.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,120.88	20,405.20	50,223.00	50,223.00	25,897.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,120.88**	**20,405.20**	**50,223.00**	**50,223.00**	**25,897.88**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	3,812.75	3,812.75	1,269.80
84367 T&L-Improving Teacher Quality-State - Summary			**5,082.55**	**0.00**	**3,812.75**	**3,812.75**	**1,269.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	6,250.20	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	3,069.52	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,141.60	21,587.40	21,587.40	-21,587.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,817.44	12,739.47	12,739.47	-12,739.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**4,959.04**	**43,646.59**	**81,552.71**	**-43,646.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	4,148.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,438.40	22,272.65	22,272.65	-22,272.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**3,438.40**	**26,420.65**	**60,947.92**	**-26,420.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	2,088.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	98,862.43	8,155.50	90,706.94	90,706.94	8,155.49
	19PPB Grades 1-12 SFY2019	VAR/3010	1,409,834.87	117,239.10	1,292,595.76	1,292,595.76	117,239.11
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,441.00	0.00	-1,441.00	-1,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	81,898.12	6,824.84	75,073.27	75,073.27	6,824.85
	19PPF Special Education - Add-on SFY2019	1205/3100	201,549.83	16,795.82	184,754.02	184,754.02	16,795.81
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	384.42	4,228.59	4,228.59	384.41
	19PPL Class Size Reduction SFY2019	5201/3100	145,058.71	12,088.22	132,970.48	132,970.48	12,088.23
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	521.31	5,734.41	5,734.41	521.31
MSPB MSPB-Minimum School Programs Basic - Summary			**1,960,869.68**	**162,480.38**	**1,795,257.31**	**1,798,389.31**	**162,480.37**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,290.94	190.91	2,100.03	2,100.03	190.91
	19PQM School Land Trust Program SFY2019	5420/3500	52,214.00	0.00	52,214.00	52,214.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,114,026.00	92,649.08	1,021,376.91	1,021,376.91	92,649.09
	19PQO Charter School Administration SFY2019	5625/3200	49,800.00	4,141.66	45,658.33	45,658.33	4,141.67
	19PQP Early Literacy Program SFY2019	5805/3300	14,943.08	1,245.26	13,697.83	13,697.83	1,245.25
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,244.42	11,770.36	129,474.05	129,474.05	11,770.37
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	697.14	58.10	639.05	639.05	58.09
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,322.02	4,007.25	44,314.77	44,314.77	4,007.25
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,523.20	0.00	4,523.20	4,523.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,466.03	2,205.50	24,260.52	24,260.52	2,205.51
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	0.00	26,568.00	26,568.00	4,680.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,488,484.06**	**116,268.12**	**1,367,535.56**	**1,367,535.56**	**120,948.50**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,300.00**	**0.00**	**0.00**	**0.00**	**1,300.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**3,612,494.15**	**310,122.77**	**3,293,774.94**	**3,369,483.83**	**243,010.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	0.00	10,922.34
84010 SAS-Title I Grants to LEA - Summary			**10,922.34**	**0.00**	**0.00**	**0.00**	**10,922.34**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	0.00	88,915.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,797.81	0.00	0.00	0.00	75,797.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,712.81**	**0.00**	**0.00**	**0.00**	**164,712.81**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	0.00	6,883.70
84367 T&L-Improving Teacher Quality-State - Summary			**6,883.70**	**0.00**	**0.00**	**0.00**	**6,883.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	6,518.80	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	2,523.40	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,968.80	27,088.40	27,088.40	-27,088.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,969.51	11,790.05	11,790.05	-11,790.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**6,938.31**	**47,920.65**	**85,662.35**	**-47,920.65**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	1,298.14	0.00	1,298.14	1,298.14	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	61,476.86	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**108,775.00**	**0.00**	**62,775.00**	**108,775.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	3,410.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,726.10	20,761.10	20,761.10	-20,761.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**3,726.10**	**24,171.10**	**50,827.95**	**-24,171.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	1,022.85	2,402.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	123,010.28	10,250.86	112,759.43	112,759.43	10,250.85
	19PPB Grades 1-12 SFY2019	VAR/3010	1,641,441.39	133,460.90	1,507,980.48	1,507,980.48	133,460.91
	19PPD Professional Staff SFY2019	VAR/3020	57,896.95	1,150.72	56,746.24	56,746.24	1,150.71
	19PPF Special Education - Add-on SFY2019	1205/3100	171,768.14	14,314.01	157,454.13	157,454.13	14,314.01
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,183.19	1,265.26	13,917.92	13,917.92	1,265.27
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,206.19	267.18	2,939.00	2,939.00	267.19
	19PPL Class Size Reduction SFY2019	5201/3100	182,839.59	15,003.48	167,836.10	167,836.10	15,003.49
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,035.09	419.59	4,615.50	4,615.50	419.59
MSPB MSPB-Minimum School Programs Basic - Summary			**2,202,783.67**	**176,132.00**	**2,025,271.65**	**2,026,651.65**	**176,132.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,762.18	202.56	2,476.75	2,476.75	285.43
	19PQM School Land Trust Program SFY2019	5420/3500	59,689.00	0.00	59,689.00	59,689.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,404,836.00	116,510.42	1,288,325.59	1,288,325.59	116,510.41
	19PQO Charter School Administration SFY2019	5625/3200	62,800.00	5,208.34	57,591.67	57,591.67	5,208.33
	19PQP Early Literacy Program SFY2019	5805/3300	17,711.73	1,348.18	15,980.16	15,980.16	1,731.57
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,849.60	10,320.80	113,528.80	113,528.80	10,320.80
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	746.45	62.20	684.24	684.24	62.21
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	333.33	3,666.66	3,666.66	333.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	54,422.56	4,300.77	50,121.79	50,121.79	4,300.77
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	4,116.03	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,941.05	2,911.75	32,029.29	32,029.29	2,911.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,769,874.60**	**141,198.35**	**1,628,209.98**	**1,628,209.98**	**141,664.62**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**4,328,350.67**	**327,994.76**	**3,788,348.38**	**3,900,126.93**	**428,223.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,429.40	32,113.72	32,113.72	32,113.72	12,315.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**44,429.40**	**32,113.72**	**32,113.72**	**32,113.72**	**12,315.68**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	2,400.00	2,400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	188,592.25	15,716.02	172,876.23	172,876.23	15,716.02
	19PPB Grades 1-12 SFY2019	VAR/3010	1,343,808.90	111,322.06	1,232,486.85	1,232,486.85	111,322.05
	19PPD Professional Staff SFY2019	VAR/3020	69,270.66	5,684.40	63,586.25	63,586.25	5,684.41
	19PPF Special Education - Add-on SFY2019	1205/3100	169,750.00	14,145.83	155,604.16	155,604.16	14,145.84
	19PPH Special Education - Self-contained SFY2019	1210/3100	16,329.93	1,360.82	14,969.10	14,969.10	1,360.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	165,669.07	13,805.76	151,863.32	151,863.32	13,805.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,814.46	317.87	3,496.59	3,496.59	317.87
MSPB MSPB-Minimum School Programs Basic - Summary			**1,961,894.27**	**162,541.01**	**1,799,353.25**	**1,799,353.25**	**162,541.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,389.00	0.00	53,389.00	53,389.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,203,506.00	100,292.16	1,103,213.83	1,103,213.83	100,292.17
	19PQO Charter School Administration SFY2019	5625/3200	53,800.00	4,483.33	49,316.66	49,316.66	4,483.34
	19PQP Early Literacy Program SFY2019	5805/3300	11,763.42	980.28	10,783.13	10,783.13	980.29
	19PQR Educator Salary Adjustments SFY2019	5876/3400	88,912.22	7,409.35	81,502.87	81,502.87	7,409.35
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	743.73	61.98	681.76	681.76	61.97
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,464.65	4,019.08	44,445.57	44,445.57	4,019.08
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,913.08	0.00	2,913.08	2,913.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	8,723.00	8,723.00	793.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,473,008.10**	**118,039.18**	**1,354,968.90**	**1,354,968.90**	**118,039.20**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**150.00**	**150.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**3,579,481.77**	**312,693.91**	**3,286,585.87**	**3,286,585.87**	**292,895.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	182,699.62	182,699.62	42,989.74
84010 SAS-Title I Grants to LEA - Summary			**225,689.36**	**0.00**	**182,699.62**	**182,699.62**	**42,989.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,585.29	0.00	0.00	0.00	157,585.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**157,585.29**	**0.00**	**0.00**	**0.00**	**157,585.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	2,922.41	2,922.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,922.41**	**0.00**	**2,922.41**	**2,922.41**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	16,490.32	16,490.32	11,602.20
84365 SAS-English Language Acq-Formula-Title III - Summary			**28,092.52**	**0.00**	**16,490.32**	**16,490.32**	**11,602.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	224.15	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	0.00	32,679.36
84367 T&L-Improving Teacher Quality-State - Summary			**63,576.23**	**0.00**	**224.15**	**30,896.87**	**32,679.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	47,437.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	8,129.16	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	10,205.95	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	29,675.80	215,861.60	215,861.60	-215,861.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,092.23	37,199.37	37,199.37	-37,199.37
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,024.75	43,068.54	43,068.54	-43,068.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**40,792.78**	**361,901.62**	**691,344.41**	**-361,901.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	10,422.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,139.90	62,076.25	62,076.25	-62,076.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**9,139.90**	**72,498.25**	**173,718.48**	**-72,498.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	3,132.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	466.80	466.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	202,378.78	16,864.90	185,513.89	185,513.89	16,864.89
	19PPB Grades 1-12 SFY2019	VAR/3010	3,081,808.42	254,498.32	2,827,310.09	2,827,310.09	254,498.33
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-647.00	0.00	-647.00	-647.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	265,808.98	20,558.18	245,250.81	245,250.81	20,558.17
	19PPF Special Education - Add-on SFY2019	1205/3100	528,194.81	44,016.23	484,178.57	484,178.57	44,016.24
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,897.39	1,908.12	20,989.28	20,989.28	1,908.11
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,737.20	311.43	3,425.76	3,425.76	311.44
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,391.00	449.25	4,941.75	4,941.75	449.25
	19PPL Class Size Reduction SFY2019	5201/3100	292,560.89	24,193.06	268,367.84	268,367.84	24,193.05
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,857.80	654.82	7,202.99	7,202.99	654.81
MSPB MSPB-Minimum School Programs Basic - Summary			**4,418,807.07**	**363,454.31**	**4,050,132.78**	**4,055,352.78**	**363,454.29**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,986.99	403.38	4,583.60	4,583.60	403.39
	19PQM School Land Trust Program SFY2019	5420/3500	116,067.00	0.00	116,067.00	116,067.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,366,746.00	194,432.58	2,172,313.41	2,172,313.41	194,432.59
	19PQO Charter School Administration SFY2019	5625/3200	105,800.00	8,691.66	97,108.33	97,108.33	8,691.67
	19PQP Early Literacy Program SFY2019	5805/3300	50,862.71	4,238.56	46,624.15	46,624.15	4,238.56
	19PQR Educator Salary Adjustments SFY2019	5876/3400	319,783.51	26,648.62	293,134.88	293,134.88	26,648.63
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,270.35	103.78	1,166.58	1,166.58	103.77
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,600.00	25,526.03	25,526.03	25,526.03	20,073.97
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	109,089.34	8,905.34	100,184.00	100,184.00	8,905.34
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,573.85	0.00	10,573.85	10,573.85	0.00
	19PUD Early Intervention SFY2019	5641/3300	120,000.00	10,000.00	110,000.00	110,000.00	10,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,817.61	6,401.46	70,416.14	70,416.14	6,401.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,330,306.23**	**285,351.41**	**3,050,406.84**	**3,050,406.84**	**279,899.39**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**449.60**	**0.00**
680 OGDEN PREPARATORY ACADEMY - Summary			**8,665,591.73**	**698,738.40**	**7,743,275.99**	**8,210,281.33**	**455,310.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	0.00	71,787.05
84010 SAS-Title I Grants to LEA - Summary			**71,787.05**	**0.00**	**0.00**	**0.00**	**71,787.05**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,308.49	0.00	0.00	0.00	84,308.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,308.49**	**0.00**	**0.00**	**0.00**	**84,308.49**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	0.00	1,888.60
84173 SPED-Preschool Special Educ IDEA - Summary			**1,888.60**	**0.00**	**0.00**	**0.00**	**1,888.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	3,567.91	11,718.52	85.64
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	0.00	11,286.87
84367 T&L-Improving Teacher Quality-State - Summary			**23,091.03**	**0.00**	**3,567.91**	**11,718.52**	**11,372.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	16,137.60	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	3,552.51	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	5,727.46	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,919.40	65,884.60	65,884.60	-65,884.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,051.79	15,063.36	15,063.36	-15,063.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,316.64	23,123.89	23,123.89	-23,123.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**14,287.83**	**129,489.42**	**241,015.46**	**-129,489.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	4,554.50	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,682.70	25,064.35	25,064.35	-25,064.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**3,682.70**	**29,618.85**	**71,500.48**	**-29,618.85**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	1,134.00	2,790.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	135,987.67	10,826.34	125,161.32	125,161.32	10,826.35
	19PPB Grades 1-12 SFY2019	VAR/3010	1,473,192.35	121,853.58	1,351,338.78	1,351,338.78	121,853.57
	19PPD Professional Staff SFY2019	VAR/3020	91,721.65	7,643.47	84,078.18	84,078.18	7,643.47
	19PPF Special Education - Add-on SFY2019	1205/3100	159,707.65	13,308.97	146,398.68	146,398.68	13,308.97
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,657.25	721.44	7,935.82	7,935.82	721.43
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,933.52	244.46	2,689.06	2,689.06	244.46
	19PPL Class Size Reduction SFY2019	5201/3100	170,895.41	14,063.86	156,831.56	156,831.56	14,063.85
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	298.80	3,286.80	3,286.80	298.80
MSPB MSPB-Minimum School Programs Basic - Summary			**2,049,471.10**	**168,960.92**	**1,878,854.20**	**1,880,510.20**	**168,960.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,480.60	194.36	2,249.17	2,249.17	231.43
	19PQM School Land Trust Program SFY2019	5420/3500	59,795.00	0.00	59,795.00	59,795.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,219,165.00	99,453.29	1,119,711.71	1,119,711.71	99,453.29
	19PQO Charter School Administration SFY2019	5625/3200	54,500.00	4,445.84	50,054.17	50,054.17	4,445.83
	19PQP Early Literacy Program SFY2019	5805/3300	21,078.33	1,761.50	19,376.47	19,376.47	1,701.86
	19PQR Educator Salary Adjustments SFY2019	5876/3400	127,975.68	10,535.58	117,440.11	117,440.11	10,535.57
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	765.40	61.82	703.59	703.59	61.81
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	50,621.07	4,170.58	46,450.49	46,450.49	4,170.58
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,966.61	0.00	3,966.61	3,966.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,359.95	3,030.00	33,329.96	33,329.96	3,029.99
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	0.00	0.00	35,785.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,612,493.08**	**123,652.97**	**1,453,077.28**	**1,453,077.28**	**159,415.80**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**3,996,447.02**	**310,584.42**	**3,494,607.66**	**3,657,821.94**	**338,625.08**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	14,361.91	2,295.54
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	0.00	16,401.81
84010 SAS-Title I Grants to LEA - Summary			**33,059.26**	**0.00**	**0.00**	**14,361.91**	**18,697.35**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	11,202.17	11,202.17	141,468.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**141,468.30**	**11,202.17**	**11,202.17**	**141,468.30**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	0.00	4,271.31
84173 SPED-Preschool Special Educ IDEA - Summary			**4,271.31**	**0.00**	**0.00**	**0.00**	**4,271.31**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,918.91	5,918.91	81.09
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,918.91**	**5,918.91**	**81.09**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	0.00	4,185.30	3,828.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	0.00	9,111.95
84367 T&L-Improving Teacher Quality-State - Summary			**17,125.84**	**0.00**	**0.00**	**4,185.30**	**12,940.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	6,138.20	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,550.15	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,820.00	26,953.60	26,953.60	-26,953.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,261.07	16,021.37	16,021.37	-16,021.37
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	540.39	1,505.29	1,505.29	-1,505.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,621.46**	**54,168.61**	**54,168.61**	**-54,168.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	4,797.50	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,277.70	28,123.45	28,123.45	-28,123.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,277.70**	**32,920.95**	**32,920.95**	**-32,920.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	580.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	4,060.00	4,060.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,909.62	15,365.38	169,544.23	169,544.23	15,365.39
	19PPB Grades 1-12 SFY2019	VAR/3010	2,914,540.17	242,426.42	2,672,113.76	2,672,113.76	242,426.41
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,022.00	0.00	-2,022.00	-2,022.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	181,240.33	14,560.96	166,679.38	166,679.38	14,560.95
	19PPF Special Education - Add-on SFY2019	1205/3100	756,821.36	63,068.44	693,752.91	693,752.91	63,068.45
	19PPH Special Education - Self-contained SFY2019	1210/3100	31,724.39	2,643.70	29,080.70	29,080.70	2,643.69
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,325.61	360.46	3,965.14	3,965.14	360.47
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,014.00	417.83	4,596.16	4,596.16	417.84
	19PPL Class Size Reduction SFY2019	5201/3100	288,085.57	24,007.13	264,078.44	264,078.44	24,007.13
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,985.66	915.47	10,070.19	10,070.19	915.47
MSPB MSPB-Minimum School Programs Basic - Summary			**4,405,252.71**	**365,432.45**	**4,034,832.24**	**4,039,820.24**	**365,432.47**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	46.18	508.07	508.07	46.19
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,706.47	392.20	4,314.26	4,314.26	392.21
	19PQM School Land Trust Program SFY2019	5420/3500	106,991.00	0.00	106,991.00	106,991.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,252,659.00	187,721.58	2,064,937.41	2,064,937.41	187,721.59
	19PQO Charter School Administration SFY2019	5625/3200	100,700.00	8,391.66	92,308.33	92,308.33	8,391.67
	19PQP Early Literacy Program SFY2019	5805/3300	31,014.84	2,584.57	28,430.27	28,430.27	2,584.57
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,118.85	22,093.24	243,025.62	243,025.62	22,093.23
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,618.76	0.00	10,618.76	10,618.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,208.84	100.74	1,108.11	1,108.11	100.73
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,700.00	7,341.08	19,576.21	19,576.21	5,123.79
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	108,768.09	9,014.43	99,753.66	99,753.66	9,014.43
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,559.57	0.00	8,559.57	8,559.57	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,702.14	3,141.85	34,560.29	34,560.29	3,141.85
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	0.00	49,548.00	49,548.00	14,482.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,017,332.20**	**240,827.53**	**2,764,239.56**	**2,764,239.56**	**253,092.64**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	2,647.98	29,127.73	29,127.73	2,647.97
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	24.36	24.36	-24.36
T&L T&L-Teaching & Learning - Summary			**33,031.03**	**2,647.98**	**29,152.09**	**30,407.42**	**2,623.61**
6F0 Early Light Academy - Summary			**7,657,540.65**	**631,009.29**	**6,932,434.53**	**7,087,491.20**	**570,049.45**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	147,959.47	167,498.64	167,498.64	23,581.36
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,223.02	0.00	81,383.26	81,383.26	3,839.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,303.02**	**147,959.47**	**248,881.90**	**248,881.90**	**27,421.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	0.00	1,313.21
84173 SPED-Preschool Special Educ IDEA - Summary			**1,313.21**	**0.00**	**0.00**	**0.00**	**1,313.21**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	3,327.29	3,327.29	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,327.29**	**0.00**	**3,327.29**	**3,327.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	1,044.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	1,422.96	1,422.96	0.00
	19PPA Kindergarten SFY2019	VAR/3005	105,924.94	8,696.18	97,228.77	97,228.77	8,696.17
	19PPB Grades 1-12 SFY2019	VAR/3010	1,661,911.91	137,832.88	1,524,079.02	1,524,079.02	137,832.89
	19PPD Professional Staff SFY2019	VAR/3020	115,486.09	9,623.84	105,862.25	105,862.25	9,623.84
	19PPF Special Education - Add-on SFY2019	1205/3100	205,431.94	17,119.32	188,312.61	188,312.61	17,119.33
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	1,697.50	18,672.50	18,672.50	1,697.50
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	252.83	2,781.15	2,781.15	252.83
	19PPL Class Size Reduction SFY2019	5201/3100	181,387.44	15,055.32	166,332.11	166,332.11	15,055.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	343.30	3,776.32	3,776.32	343.30
MSPB MSPB-Minimum School Programs Basic - Summary			**2,306,100.88**	**190,621.17**	**2,109,511.69**	**2,115,479.69**	**190,621.19**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,697.36	220.48	2,463.97	2,463.97	233.39
	19PQM School Land Trust Program SFY2019	5420/3500	63,853.00	0.00	63,853.00	63,853.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,322,067.00	108,587.70	1,213,479.29	1,213,479.29	108,587.71
	19PQO Charter School Administration SFY2019	5625/3200	59,100.00	4,854.16	54,245.83	54,245.83	4,854.17
	19PQP Early Literacy Program SFY2019	5805/3300	14,858.34	1,238.19	13,620.15	13,620.15	1,238.19
	19PQR Educator Salary Adjustments SFY2019	5876/3400	170,472.42	13,417.90	157,054.51	157,054.51	13,417.91
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	799.90	66.66	733.25	733.25	66.65
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,828.74	4,679.54	52,149.21	52,149.21	4,679.53
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,659.40	0.00	5,659.40	5,659.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,324.40	1,860.36	20,464.03	20,464.03	1,860.37
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	38,213.74	38,213.74	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,756,874.30**	**134,924.99**	**1,621,936.38**	**1,621,936.38**	**134,937.92**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	1,924.66	21,171.33	21,171.33	1,924.67
T&L T&L-Teaching & Learning - Summary			**23,096.00**	**1,924.66**	**21,171.33**	**21,171.33**	**1,924.67**
6G0 Weilenmann School of Discovery, Inc - Summary			**4,374,014.70**	**475,430.29**	**4,011,828.59**	**4,017,796.59**	**356,218.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	9,464.69	9,464.69	36,631.64
84010 SAS-Title I Grants to LEA - Summary			**46,096.33**	**0.00**	**9,464.69**	**9,464.69**	**36,631.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,415.55	0.00	0.00	0.00	73,415.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**73,415.55**	**0.00**	**0.00**	**0.00**	**73,415.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	0.00	1,718.41
84173 SPED-Preschool Special Educ IDEA - Summary			**1,718.41**	**0.00**	**0.00**	**0.00**	**1,718.41**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,800.92	57.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	0.00	8,673.24
84367 T&L-Improving Teacher Quality-State - Summary			**16,531.17**	**0.00**	**0.00**	**7,800.92**	**8,730.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	9,757.20	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	2,234.80	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,299.00	43,363.00	43,363.00	-43,363.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,510.71	10,609.75	10,609.75	-10,609.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**7,809.71**	**65,964.75**	**122,782.19**	**-65,964.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	3,059.75	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,858.10	18,630.55	18,630.55	-18,630.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**2,858.10**	**21,690.30**	**51,890.30**	**-21,690.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	500.00	3,662.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	96,401.97	8,033.50	88,368.48	88,368.48	8,033.49
	19PPB Grades 1-12 SFY2019	VAR/3010	1,255,073.79	103,867.14	1,151,206.66	1,151,206.66	103,867.13
	19PPD Professional Staff SFY2019	VAR/3020	63,350.43	4,064.58	59,285.86	59,285.86	4,064.57
	19PPF Special Education - Add-on SFY2019	1205/3100	175,449.07	14,620.76	160,828.32	160,828.32	14,620.75
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	283.92	3,123.19	3,123.19	283.93
	19PPL Class Size Reduction SFY2019	5201/3100	139,576.70	11,571.14	128,005.55	128,005.55	11,571.15
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	508.60	5,594.55	5,594.55	508.59
MSPB MSPB-Minimum School Programs Basic - Summary			**1,743,024.72**	**142,949.64**	**1,596,912.61**	**1,600,075.11**	**142,949.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,063.14	168.28	1,883.92	1,883.92	179.22
	19PQM School Land Trust Program SFY2019	5420/3500	49,118.00	0.00	49,118.00	49,118.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,002,176.00	82,582.58	919,593.41	919,593.41	82,582.59
	19PQO Charter School Administration SFY2019	5625/3200	44,800.00	3,691.66	41,108.33	41,108.33	3,691.67
	19PQP Early Literacy Program SFY2019	5805/3300	15,910.18	1,374.12	15,115.28	15,115.28	794.90
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,435.20	10,036.26	110,398.93	110,398.93	10,036.27
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	660.93	55.08	605.86	605.86	55.07
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,020.07	3,505.57	39,514.50	39,514.50	3,505.57
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,983.25	0.00	3,983.25	3,983.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	27,846.58	2,320.54	25,526.03	25,526.03	2,320.55
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	0.00	19,183.46	19,183.46	10,211.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,339,408.54**	**103,734.09**	**1,226,030.97**	**1,226,030.97**	**113,377.57**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**3,307,212.16**	**257,351.54**	**2,920,063.32**	**3,018,044.18**	**289,167.98**

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for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	24,743.71	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	26,430.73	26,430.73	38,183.90
84010 SAS-Title I Grants to LEA - Summary			**130,236.35**	**0.00**	**51,174.44**	**92,052.45**	**38,183.90**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,573.46	0.00	41,721.68	41,721.68	44,851.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,573.46**	**0.00**	**41,721.68**	**41,721.68**	**44,851.78**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	3,315.55	3,315.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,315.55**	**0.00**	**3,315.55**	**3,315.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,615.25	70.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	0.00	9,532.33
84367 T&L-Improving Teacher Quality-State - Summary			**19,217.84**	**0.00**	**0.00**	**9,615.25**	**9,602.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	11,136.20	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	3,184.96	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	3,713.41	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,951.60	49,455.20	49,455.20	-49,455.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,480.48	15,953.66	15,953.66	-15,953.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,829.58	16,325.10	16,325.10	-16,325.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**13,261.66**	**99,768.53**	**181,325.04**	**-99,768.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	4,304.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,692.80	27,924.15	27,924.15	-27,924.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**4,692.80**	**32,228.15**	**72,130.23**	**-32,228.15**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	2,999.41	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	5,285.17	19,784.11	19,784.11	-19,784.11
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**5,285.17**	**22,783.52**	**22,783.52**	**-22,783.52**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	1,508.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,460.72	11,321.38	126,139.34	126,139.34	11,321.38
	19PPB Grades 1-12 SFY2019	VAR/3010	1,614,186.70	133,169.38	1,481,017.33	1,481,017.33	133,169.37
	19PPD Professional Staff SFY2019	VAR/3020	119,364.26	9,947.02	109,417.24	109,417.24	9,947.02
	19PPF Special Education - Add-on SFY2019	1205/3100	217,468.65	18,122.38	199,346.26	199,346.26	18,122.39
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,954.69	1,746.22	19,208.46	19,208.46	1,746.23
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,177.49	264.79	2,912.70	2,912.70	264.79
	19PPL Class Size Reduction SFY2019	5201/3100	182,423.75	15,038.02	167,385.72	167,385.72	15,038.03
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	406.88	4,475.64	4,475.64	406.87
MSPB MSPB-Minimum School Programs Basic - Summary			**2,308,386.77**	**190,016.07**	**2,113,730.69**	**2,118,370.69**	**190,016.08**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	21,976.94	21,976.94	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,337.65	221.65	2,438.19	2,438.19	-100.54
	19PQM School Land Trust Program SFY2019	5420/3500	58,194.00	0.00	58,194.00	58,194.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,342,200.00	110,451.88	1,231,748.13	1,231,748.13	110,451.87
	19PQO Charter School Administration SFY2019	5625/3200	60,000.00	4,937.50	55,062.50	55,062.50	4,937.50
	19PQP Early Literacy Program SFY2019	5805/3300	18,908.04	1,657.34	18,230.79	18,230.79	677.25
	19PQR Educator Salary Adjustments SFY2019	5876/3400	173,986.41	14,498.86	159,487.54	159,487.54	14,498.87
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	748.02	62.14	685.87	685.87	62.15
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,884.46	4,667.14	52,217.31	52,217.31	4,667.15
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,695.87	0.00	5,695.87	5,695.87	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	28,268.41	2,355.70	25,912.71	25,912.71	2,355.70
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	0.00	0.00	0.00	34,826.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,804,026.70**	**138,852.21**	**1,631,649.85**	**1,631,649.85**	**172,376.85**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**4,473,371.26**	**352,107.91**	**3,996,372.41**	**4,173,120.26**	**300,251.00**
01CHARTER - Summary			**4,473,371.26**	**352,107.91**	**3,996,372.41**	**4,173,120.26**	**300,251.00**
Overall - Summary			**4,473,371.26**	**352,107.91**	**3,996,372.41**	**4,173,120.26**	**300,251.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	16,098.98	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	0.00	42,388.51
84010 SAS-Title I Grants to LEA - Summary			**85,437.69**	**0.00**	**16,098.98**	**43,049.18**	**42,388.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	24,594.20	67,145.45	67,145.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,145.45**	**24,594.20**	**67,145.45**	**67,145.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	54.47	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	8,107.57	8,107.57	8,107.57	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,615.01**	**8,107.57**	**8,162.04**	**15,615.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	11,132.20	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	2,940.39	18,435.62	-2,940.39
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	233.76	478.74	478.74	-478.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,567.40	50,286.00	50,286.00	-50,286.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,754.54	13,462.45	13,462.45	-13,462.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**8,555.70**	**78,299.78**	**156,693.89**	**-78,299.78**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	3,973.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,319.40	23,569.40	23,569.40	-23,569.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**3,319.40**	**27,542.40**	**65,447.22**	**-27,542.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	1,062.00	4,602.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	205,618.36	17,134.86	188,483.49	188,483.49	17,134.87
	19PPB Grades 1-12 SFY2019	VAR/3010	1,265,997.91	105,499.82	1,160,498.08	1,160,498.08	105,499.83
	19PPD Professional Staff SFY2019	VAR/3020	54,886.87	4,573.90	50,312.96	50,312.96	4,573.91
	19PPF Special Education - Add-on SFY2019	1205/3100	166,600.19	13,883.34	152,716.84	152,716.84	13,883.35
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,580.72	965.06	10,615.66	10,615.66	965.06
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,263.60	271.96	2,991.63	2,991.63	271.97
	19PPL Class Size Reduction SFY2019	5201/3100	161,342.01	13,445.16	147,896.84	147,896.84	13,445.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,340.25	445.02	4,895.23	4,895.23	445.02
MSPB MSPB-Minimum School Programs Basic - Summary			**1,879,231.91**	**156,219.12**	**1,719,472.73**	**1,723,012.73**	**156,219.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,234.63	186.22	2,048.41	2,048.41	186.22
	19PQM School Land Trust Program SFY2019	5420/3500	53,602.00	0.00	53,602.00	53,602.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,243,772.00	103,647.66	1,140,124.33	1,140,124.33	103,647.67
	19PQO Charter School Administration SFY2019	5625/3200	55,600.00	4,633.33	50,966.66	50,966.66	4,633.34
	19PQP Early Literacy Program SFY2019	5805/3300	18,031.02	1,502.59	16,528.43	16,528.43	1,502.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	124,502.68	10,007.58	114,495.09	114,495.09	10,007.59
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	687.62	57.30	630.32	630.32	57.30
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,365.68	3,845.02	42,520.67	42,520.67	3,845.01
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,121.34	0.00	4,121.34	4,121.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,297.95	2,608.16	28,689.78	28,689.78	2,608.17
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	9,368.18	32,079.09	32,079.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,612,294.01**	**135,856.04**	**1,485,806.12**	**1,485,806.12**	**126,487.89**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	1,466.66	16,133.33	16,133.33	1,466.67
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			**17,715.20**	**1,466.66**	**16,133.33**	**16,248.53**	**1,466.67**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**3,837,488.20**	**338,118.69**	**3,418,660.83**	**3,616,768.13**	**220,720.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,250.07	0.00	79,250.07	79,250.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,250.07**	**0.00**	**79,250.07**	**79,250.07**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.99	5,999.99	0.01
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,999.99**	**5,999.99**	**0.01**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	2,727.36	2,727.36	2,727.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,727.36**	**2,727.36**	**2,727.36**	**2,727.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	9,623.20	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	3,562.73	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	2,943.42	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,168.00	39,099.20	39,099.20	-39,099.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,404.26	15,249.18	15,249.18	-15,249.18
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,829.31	12,191.62	12,191.62	-12,191.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**10,401.57**	**82,669.35**	**137,216.91**	**-82,669.35**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	4,814.50	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,548.60	26,679.75	26,679.75	-26,679.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**4,548.60**	**31,494.25**	**67,652.91**	**-31,494.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	1,495.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	575.00	575.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,139.14	11,428.26	125,710.88	125,710.88	11,428.26
	19PPB Grades 1-12 SFY2019	VAR/3010	1,689,789.96	135,410.91	1,554,379.05	1,554,379.05	135,410.91
	19PPD Professional Staff SFY2019	VAR/3020	83,539.99	6,901.40	76,638.59	76,638.59	6,901.40
	19PPF Special Education - Add-on SFY2019	1205/3100	230,350.75	19,195.90	211,154.86	211,154.86	19,195.89
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,392.21	1,782.68	19,609.52	19,609.52	1,782.69
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	189,392.04	15,266.18	174,125.85	174,125.85	15,266.19
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	387.80	4,265.84	4,265.84	387.81
MSPB MSPB-Minimum School Programs Basic - Summary			**2,360,586.74**	**190,561.38**	**2,170,025.34**	**2,170,025.34**	**190,561.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,774.17	186.90	2,587.26	2,587.26	186.91
	19PQM School Land Trust Program SFY2019	5420/3500	60,681.00	0.00	60,681.00	60,681.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,364,570.00	109,519.79	1,255,050.21	1,255,050.21	109,519.79
	19PQO Charter School Administration SFY2019	5625/3200	61,000.00	4,895.84	56,104.17	56,104.17	4,895.83
	19PQP Early Literacy Program SFY2019	5805/3300	18,914.92	1,576.24	17,338.67	17,338.67	1,576.25
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,322.34	9,762.46	118,559.89	118,559.89	9,762.45
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	822.73	65.68	757.06	757.06	65.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	58,333.78	4,616.34	53,717.44	53,717.44	4,616.34
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,084.51	0.00	4,084.51	4,084.51	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	8,723.00	8,723.00	793.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,709,019.45**	**131,416.25**	**1,577,603.21**	**1,577,603.21**	**131,416.24**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
6L0 BONNEVILLE ACADEMY - Summary			**4,346,984.84**	**339,655.16**	**3,949,769.57**	**4,138,170.81**	**208,814.03**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	0.00	647,952.59
84010 SAS-Title I Grants to LEA - Summary			**647,952.59**	**0.00**	**0.00**	**0.00**	**647,952.59**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,183.12	0.00	0.00	0.00	637,183.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,183.12**	**0.00**	**0.00**	**0.00**	**637,183.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	0.00	0.00	124,363.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	0.00	32,672.27	19,947.73
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	0.00	124,350.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**301,333.00**	**0.00**	**0.00**	**32,672.27**	**268,660.73**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	0.00	50,503.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**50,503.42**	**0.00**	**0.00**	**0.00**	**50,503.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	674.26	674.26	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	83,363.01	83,363.01	83,363.01	14,151.68
84367 T&L-Improving Teacher Quality-State - Summary			**190,452.35**	**84,037.27**	**84,037.27**	**176,300.67**	**14,151.68**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	7,544.81	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	69,191.20	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	10,732.02	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	4,859.40	35,328.93	35,328.93	-35,328.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	45,521.80	344,765.80	344,765.80	-344,765.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	7,041.84	52,792.74	52,792.74	-52,792.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**57,423.04**	**520,355.50**	**1,124,860.87**	**-520,355.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	13,759.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	12,753.80	87,779.45	87,779.45	-87,779.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**12,753.80**	**101,538.45**	**280,778.94**	**-101,538.45**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	15,560.87	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	5,222.02	41,890.46	41,890.46	-41,890.46
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**5,222.02**	**57,451.33**	**106,902.50**	**-57,451.33**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	20,553.88	0.00	5,002.50	20,553.88	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,767.37	0.00	5,767.37	5,767.37	0.00
	19PPA Kindergarten SFY2019	VAR/3005	825,580.47	68,798.37	756,782.09	756,782.09	68,798.38
	19PPB Grades 1-12 SFY2019	VAR/3010	14,738,934.76	1,226,934.94	13,511,999.83	13,511,999.83	1,226,934.93
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,591.00	0.00	-6,591.00	-6,591.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	762,163.18	63,513.60	698,649.59	698,649.59	63,513.59
	19PPF Special Education - Add-on SFY2019	1205/3100	3,931,840.32	327,653.36	3,604,186.96	3,604,186.96	327,653.36
	19PPH Special Education - Self-contained SFY2019	1210/3100	59,205.03	4,933.75	54,271.27	54,271.27	4,933.76
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,473.17	706.10	7,767.08	7,767.08	706.09
	19PPL Class Size Reduction SFY2019	5201/3100	1,300,538.39	108,378.20	1,192,160.20	1,192,160.20	108,378.19
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,033.26	2,752.77	30,280.49	30,280.49	2,752.77
MSPB MSPB-Minimum School Programs Basic - Summary			**21,679,498.83**	**1,803,671.09**	**19,860,276.38**	**19,875,827.76**	**1,803,671.07**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	170,700.89	0.00	167,335.39	167,335.39	3,365.50
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	9,422.48	785.20	8,637.27	8,637.27	785.21
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,634.51	1,969.54	21,664.96	21,664.96	1,969.55
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	16.68	183.56	183.56	16.69
	19PQM School Land Trust Program SFY2019	5420/3500	504,312.00	0.00	504,312.00	504,312.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	11,229,740.00	935,811.66	10,293,928.33	10,293,928.33	935,811.67
	19PQO Charter School Administration SFY2019	5625/3200	502,000.00	41,833.33	460,166.66	460,166.66	41,833.34
	19PQP Early Literacy Program SFY2019	5805/3300	194,831.14	16,235.93	178,595.21	178,595.21	16,235.93
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,296,400.00	108,033.33	1,188,366.66	1,188,366.66	108,033.34
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,589.38	0.00	9,589.38	9,589.38	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,878.63	489.88	5,388.74	5,388.74	489.89
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	9,681.09	806.76	8,874.34	8,874.34	806.75
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	535,716.40	44,425.94	491,290.47	491,290.47	44,425.93
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,341.13	0.00	40,341.13	40,341.13	0.00
	19PUD Early Intervention SFY2019	5641/3300	150,000.00	12,500.00	137,500.00	137,500.00	12,500.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	282,867.35	23,572.28	259,295.08	259,295.08	23,572.27
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	0.00	0.00	0.00	301,811.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,267,127.13**	**1,186,480.53**	**13,775,469.18**	**13,775,469.18**	**1,491,657.95**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	8,781.79	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	95,107.80	95,107.80	4,892.20
SAS SAS-Student Advocacy Services - Summary			**108,781.79**	**0.00**	**103,889.59**	**103,889.59**	**4,892.20**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**150.00**	**150.00**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**39,726,578.59**	**3,149,587.75**	**34,503,167.70**	**35,476,851.78**	**4,249,726.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	1,962.70	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	8,460.97	53,312.63	53,312.63	9,977.80
84010 SAS-Title I Grants to LEA - Summary			**132,597.47**	**8,460.97**	**55,275.33**	**122,619.67**	**9,977.80**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	16,018.02	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,462.34	0.00	109,462.34	109,462.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,806.69**	**0.00**	**125,480.36**	**215,806.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	3,502.81	3,502.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,502.81**	**0.00**	**3,502.81**	**3,502.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	76.17	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	4,873.83	4,873.83	5,820.63
84367 T&L-Improving Teacher Quality-State - Summary			**21,192.59**	**0.00**	**4,950.00**	**15,371.96**	**5,820.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	14,043.20	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	3,699.63	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	4,890.41	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,325.40	61,697.20	61,697.20	-61,697.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,365.04	18,333.50	18,333.50	-18,333.50
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,517.56	19,107.58	19,107.58	-19,107.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**13,208.00**	**121,771.52**	**232,695.51**	**-121,771.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	4,999.50	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,474.40	32,101.80	32,101.80	-32,101.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**4,474.40**	**37,101.30**	**88,423.89**	**-37,101.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	2,747.28	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	1,602.58	1,602.58	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,915.40	11,992.95	131,922.45	131,922.45	11,992.95
	19PPB Grades 1-12 SFY2019	VAR/3010	1,845,283.79	153,739.24	1,691,544.54	1,691,544.54	153,739.25
	19PPD Professional Staff SFY2019	VAR/3020	134,139.66	11,178.31	122,961.35	122,961.35	11,178.31
	19PPF Special Education - Add-on SFY2019	1205/3100	301,094.25	25,091.18	276,003.06	276,003.06	25,091.19
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	1,697.50	18,672.50	18,672.50	1,697.50
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,450.17	287.51	3,162.65	3,162.65	287.52
	19PPL Class Size Reduction SFY2019	5201/3100	205,730.32	17,136.58	188,593.75	188,593.75	17,136.57
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,332.01	527.66	5,804.34	5,804.34	527.67
MSPB MSPB-Minimum School Programs Basic - Summary			**2,669,473.20**	**221,650.93**	**2,443,014.50**	**2,447,822.24**	**221,650.96**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,020.57	251.71	2,768.85	2,768.85	251.72
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	72,288.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,523,397.00	126,949.75	1,396,447.25	1,396,447.25	126,949.75
	19PQO Charter School Administration SFY2019	5625/3200	68,100.00	5,675.00	62,425.00	62,425.00	5,675.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,418.73	1,831.66	20,587.08	20,587.08	1,831.65
	19PQR Educator Salary Adjustments SFY2019	5876/3400	193,623.80	15,700.76	177,923.05	177,923.05	15,700.75
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	872.20	72.48	799.73	799.73	72.47
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	65,798.24	5,456.52	60,341.72	60,341.72	5,456.52
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,290.88	0.00	6,290.88	6,290.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	2,039.86	22,438.42	22,438.42	2,039.85
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,407.11	2,783.92	30,623.18	30,623.18	2,783.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,016,403.67**	**160,761.66**	**1,855,642.03**	**1,855,642.03**	**160,761.64**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	71.82	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**75.95**	**0.00**	**71.82**	**147.77**	**-71.82**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**5,221,298.96**	**408,555.96**	**4,646,809.67**	**4,982,032.57**	**239,266.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	0.00	97,434.77
84010 SAS-Title I Grants to LEA - Summary			**97,434.77**	**0.00**	**0.00**	**0.00**	**97,434.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,254.20	100,438.65	100,438.65	100,438.65	2,815.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**103,254.20**	**100,438.65**	**100,438.65**	**100,438.65**	**2,815.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	1,729.12	1,729.12	1,729.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,729.12**	**1,729.12**	**1,729.12**	**1,729.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	0.00	14,987.22
84367 T&L-Improving Teacher Quality-State - Summary			**14,987.22**	**0.00**	**0.00**	**0.00**	**14,987.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	20,293.80	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	4,153.99	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,821.40	94,220.00	94,220.00	-94,220.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,453.21	20,267.49	20,267.49	-20,267.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**19,274.61**	**138,935.28**	**276,431.51**	**-138,935.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	5,613.50	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,533.10	35,664.95	35,664.95	-35,664.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**6,533.10**	**41,278.45**	**104,620.04**	**-41,278.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,467.04	11,803.00	131,664.03	131,664.03	11,803.01
	19PPB Grades 1-12 SFY2019	VAR/3010	2,195,720.21	182,526.43	2,013,193.78	2,013,193.78	182,526.43
	19PPD Professional Staff SFY2019	VAR/3020	142,454.16	10,670.94	131,783.21	131,783.21	10,670.95
	19PPF Special Education - Add-on SFY2019	1205/3100	180,839.24	15,069.94	165,769.31	165,769.31	15,069.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	1,697.50	18,672.50	18,672.50	1,697.50
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,920.00	410.00	4,510.00	4,510.00	410.00
	19PPL Class Size Reduction SFY2019	5201/3100	213,026.06	17,713.94	195,312.13	195,312.13	17,713.93
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	406.88	4,475.64	4,475.64	406.87
MSPB MSPB-Minimum School Programs Basic - Summary			**2,912,658.22**	**240,486.88**	**2,668,631.35**	**2,672,171.35**	**240,486.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	19,084.00	10,916.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	30,488.01	30,488.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,552.02	296.00	3,256.02	3,256.02	296.00
	19PQM School Land Trust Program SFY2019	5420/3500	82,219.00	0.00	82,219.00	82,219.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,530,108.00	121,357.25	1,408,750.75	1,408,750.75	121,357.25
	19PQO Charter School Administration SFY2019	5625/3200	68,400.00	5,425.00	62,975.00	62,975.00	5,425.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,200.05	2,433.34	26,766.72	26,766.72	2,433.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	181,459.84	15,121.65	166,338.18	166,338.18	15,121.66
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	964.93	80.41	884.52	884.52	80.41
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	71,922.74	5,898.14	66,024.61	66,024.61	5,898.13
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,930.62	0.00	5,930.62	5,930.62	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,902.84	3,991.90	43,910.93	43,910.93	3,991.91
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	0.00	0.00	49,204.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,161,353.03**	**154,603.69**	**1,897,544.36**	**1,916,628.36**	**244,724.67**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**5,492,351.88**	**523,066.05**	**4,848,557.21**	**5,072,116.53**	**420,235.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	0.00	16,598.08
84010 SAS-Title I Grants to LEA - Summary			**16,598.08**	**0.00**	**0.00**	**0.00**	**16,598.08**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	28,236.79	28,236.79	28,236.79	5,969.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,356.64**	**28,236.79**	**28,236.79**	**62,386.79**	**5,969.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,281.53	0.00	0.00	2,989.32	292.21
84367 T&L-Improving Teacher Quality-State - Summary			**3,281.53**	**0.00**	**0.00**	**2,989.32**	**292.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	1,026.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	800.00	800.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,219,939.21	95,121.97	1,126,524.24	1,126,524.24	93,414.97
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-39,170.00	-1,707.00	-39,170.00	-39,170.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,470.54	8,955.88	98,514.67	98,514.67	8,955.87
	19PPF Special Education - Add-on SFY2019	1205/3100	79,137.06	6,594.76	72,542.31	72,542.31	6,594.75
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	69,119.00	5,131.63	63,987.37	63,987.37	5,131.63
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	226.00	18.83	207.16	207.16	18.84
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,504.00	375.33	4,128.66	4,128.66	375.34
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	165.29	1,818.22	1,818.22	165.30
MSPB MSPB-Minimum School Programs Basic - Summary			**1,470,689.33**	**116,794.52**	**1,353,894.80**	**1,353,894.80**	**116,794.53**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	11,747.68	11,747.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,147.77	178.98	1,968.79	1,968.79	178.98
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,666.59	154.37	1,698.09	1,698.09	-31.50
	19PQI Concurrent Enrollment SFY2019	5333/3300	699.48	32.92	666.55	666.55	32.93
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	675,574.00	56,297.83	619,276.16	619,276.16	56,297.84
	19PQO Charter School Administration SFY2019	5625/3200	30,200.00	2,516.66	27,683.33	27,683.33	2,516.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,640.77	6,220.06	68,420.70	68,420.70	6,220.07
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	491.83	40.98	450.84	450.84	40.99
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,214.65	3,087.32	34,127.33	34,127.33	3,087.32
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,323.21	0.00	2,323.21	2,323.21	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,330.28	1,694.19	18,636.09	18,636.09	1,694.19
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	0.00	0.00	18,212.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**909,526.49**	**70,223.31**	**821,276.77**	**821,276.77**	**88,249.72**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	0.00	0.00	1,825.00
SAS SAS-Student Advocacy Services - Summary			**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**2,470,312.91**	**215,254.62**	**2,203,408.36**	**2,240,583.52**	**229,729.39**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	137,920.34	137,920.34	137,920.34	0.00
84010 SAS-Title I Grants to LEA - Summary			**137,920.34**	**137,920.34**	**137,920.34**	**137,920.34**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	122.26	0.00	115.00	115.00	7.26
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,871.56	0.00	0.00	0.00	113,871.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,993.82**	**0.00**	**115.00**	**115.00**	**113,878.82**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	0.00	2,168.77
84173 SPED-Preschool Special Educ IDEA - Summary			**2,168.77**	**0.00**	**0.00**	**0.00**	**2,168.77**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	0.00	0.00	43,060.58	118,066.42
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	1,245.95	1,245.95	1,245.95	2,520.05
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	0.00	0.00	51,123.67
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	0.00	161,127.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**377,143.67**	**1,245.95**	**1,245.95**	**44,306.53**	**332,837.14**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,685.31	0.00	638.00	4,685.31	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,749.83	137.03
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	0.00	19,068.16
84367 T&L-Improving Teacher Quality-State - Summary			**42,640.33**	**0.00**	**638.00**	**23,435.14**	**19,205.19**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**300.00**	**300.00**	**-300.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	25,746.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,745.31	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	9,379.03	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,055.00	96,532.80	96,532.80	-96,532.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,154.14	15,649.15	15,649.15	-15,649.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,521.38	33,847.11	33,847.11	-33,847.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,730.52**	**184,899.40**	**184,899.40**	**-184,899.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,429.50	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,075.40	27,408.35	27,408.35	-27,408.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,075.40**	**32,837.85**	**32,837.85**	**-32,837.85**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	1,137.50	4,557.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	107,107.53	8,604.84	98,502.68	98,502.68	8,604.85
	19PPB Grades 1-12 SFY2019	VAR/3010	1,860,098.43	154,155.02	1,705,943.40	1,705,943.40	154,155.03
	19PPD Professional Staff SFY2019	VAR/3020	122,970.05	8,329.60	114,640.46	114,640.46	8,329.59
	19PPF Special Education - Add-on SFY2019	1205/3100	355,475.36	29,622.94	325,852.41	325,852.41	29,622.95
	19PPH Special Education - Self-contained SFY2019	1210/3100	43,833.22	3,652.76	40,180.45	40,180.45	3,652.77
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,153.39	346.12	3,807.28	3,807.28	346.11
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,931.00	410.92	4,520.09	4,520.09	410.91
	19PPL Class Size Reduction SFY2019	5201/3100	200,775.38	16,598.54	184,176.85	184,176.85	16,598.53
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,070.18	839.18	9,231.00	9,231.00	839.18
MSPB MSPB-Minimum School Programs Basic - Summary			**2,713,971.74**	**222,559.92**	**2,487,992.12**	**2,491,411.82**	**222,559.92**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	10,337.70	26,971.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,987.18	242.68	2,744.51	2,744.51	242.67
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	72,288.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,505,501.00	125,272.00	1,380,229.00	1,380,229.00	125,272.00
	19PQO Charter School Administration SFY2019	5625/3200	67,300.00	5,600.00	61,700.00	61,700.00	5,600.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,889.33	2,574.11	28,315.22	28,315.22	2,574.11
	19PQR Educator Salary Adjustments SFY2019	5876/3400	151,084.10	12,508.86	138,575.23	138,575.23	12,508.87
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	870.75	72.18	798.56	798.56	72.19
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,012.58	5,452.16	61,560.42	61,560.42	5,452.16
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,899.40	0.00	4,899.40	4,899.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	43,262.68	3,605.22	39,657.45	39,657.45	3,605.23
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	43,262.04	43,262.04	43,262.04	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,016,328.76**	**198,589.25**	**1,844,367.53**	**1,861,001.53**	**155,327.23**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	888.00	9,768.00	9,768.00	888.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	110.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**10,856.00**	**888.00**	**9,878.00**	**10,078.00**	**778.00**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**5,415,023.43**	**585,009.38**	**4,700,194.19**	**4,786,305.61**	**628,717.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,434.13	0.00	0.00	0.00	58,434.13
84010 SAS-Title I Grants to LEA - Summary			**58,434.13**	**0.00**	**0.00**	**0.00**	**58,434.13**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	152.88	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	9,573.57	9,573.57	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,731.90	0.00	0.00	0.00	136,731.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**281,058.48**	**9,573.57**	**9,726.45**	**144,326.58**	**136,731.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	0.00	3,481.75
84173 SPED-Preschool Special Educ IDEA - Summary			**3,481.75**	**0.00**	**0.00**	**0.00**	**3,481.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	0.00	9,491.91	1,202.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	0.00	9,783.24
84367 T&L-Improving Teacher Quality-State - Summary			**20,477.16**	**0.00**	**0.00**	**9,491.91**	**10,985.25**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	518.04	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**518.04**	**518.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	13,173.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	4,722.68	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	6,572.43	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,629.20	81,380.40	81,380.40	-81,380.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,567.28	27,679.70	27,679.70	-27,679.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,188.30	37,640.42	37,640.42	-37,640.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**24,384.78**	**171,168.63**	**259,866.00**	**-171,168.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	6,382.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,640.80	48,510.50	48,510.50	-48,510.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**8,640.80**	**54,892.50**	**103,677.12**	**-54,892.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	1,824.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	330.00	330.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	220,677.83	17,992.96	202,684.88	202,684.88	17,992.95
	19PPB Grades 1-12 SFY2019	VAR/3010	2,863,381.55	232,982.42	2,630,399.12	2,630,399.12	232,982.43
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,221.00	0.00	-1,221.00	-1,221.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	184,667.31	15,388.94	169,278.36	169,278.36	15,388.95
	19PPF Special Education - Add-on SFY2019	1205/3100	402,353.26	33,529.44	368,823.83	368,823.83	33,529.43
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,520.17	1,876.68	20,643.49	20,643.49	1,876.68
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	283.92	3,123.19	3,123.19	283.93
	19PPL Class Size Reduction SFY2019	5201/3100	317,571.59	25,829.16	291,742.42	291,742.42	25,829.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	508.60	5,594.55	5,594.55	508.59
MSPB MSPB-Minimum School Programs Basic - Summary			**4,022,274.97**	**328,392.12**	**3,693,222.84**	**3,693,882.84**	**328,392.13**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,683.10	344.34	4,338.75	4,338.75	344.35
	19PQM School Land Trust Program SFY2019	5420/3500	74,851.00	0.00	74,851.00	74,851.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,339,902.00	189,958.58	2,149,943.41	2,149,943.41	189,958.59
	19PQO Charter School Administration SFY2019	5625/3200	104,600.00	8,491.66	96,108.33	96,108.33	8,491.67
	19PQP Early Literacy Program SFY2019	5805/3300	30,939.76	2,048.08	27,300.98	27,300.98	3,638.78
	19PQR Educator Salary Adjustments SFY2019	5876/3400	227,495.88	18,957.99	208,537.89	208,537.89	18,957.99
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	901.32	73.02	828.31	828.31	73.01
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,671.67	139.30	1,532.36	1,532.36	139.31
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	99,444.52	8,081.42	91,363.09	91,363.09	8,081.43
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,407.08	0.00	7,407.08	7,407.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,955.75	2,496.31	27,459.43	27,459.43	2,496.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,921,852.08**	**230,590.70**	**2,689,670.63**	**2,689,670.63**	**232,181.45**
7F0 EXCELSIOR ACADEMY - Summary			**7,445,578.60**	**601,581.97**	**6,619,199.09**	**6,901,433.12**	**544,145.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	13,356.00	13,356.00	13,355.98
84010 SAS-Title I Grants to LEA - Summary			**26,711.98**	**0.00**	**13,356.00**	**13,356.00**	**13,355.98**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.41	0.00	40,788.00	68,042.01	0.40
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,367.96	0.00	0.00	0.00	79,367.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,410.37**	**0.00**	**40,788.00**	**68,042.01**	**79,368.36**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	6,663.60	6,663.60	6,663.60	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,663.60**	**6,663.60**	**6,663.60**	**6,663.60**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	5,109.60	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	2,118.25	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,146.40	18,613.60	18,613.60	-18,613.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,013.80	8,574.38	8,574.38	-8,574.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**3,160.20**	**34,415.83**	**73,072.34**	**-34,415.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	2,862.50	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,918.00	14,995.40	14,995.40	-14,995.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**1,918.00**	**17,857.90**	**50,616.68**	**-17,857.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	2,187.50	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	587.93	587.93	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,429,710.97	197,132.32	2,234,918.64	2,234,918.64	194,792.33
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-29,524.00	-2,340.00	-29,524.00	-29,524.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,409.18	7,500.30	126,908.88	126,908.88	7,500.30
	19PPF Special Education - Add-on SFY2019	1205/3100	315,756.01	26,313.00	289,443.01	289,443.01	26,313.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,976.44	1,081.37	11,895.07	11,895.07	1,081.37
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	191,678.00	15,973.16	175,704.83	175,704.83	15,973.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	27,630.00	2,297.36	25,332.63	25,332.63	2,297.37
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	937.00	78.08	858.91	858.91	78.09
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	291.00	12.61	278.39	278.39	12.61
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	9,336.25	9,336.25	848.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	508.60	5,594.55	5,594.55	508.59
MSPB MSPB-Minimum School Programs Basic - Summary			**3,106,807.17**	**249,593.80**	**2,855,593.34**	**2,857,213.34**	**249,593.83**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,759.69	646.64	7,113.05	7,113.05	646.64
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,689.48	301.42	3,388.07	3,388.07	301.41
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,033.63	410.86	7,622.78	7,622.78	410.85
	19PQM School Land Trust Program SFY2019	5420/3500	66,095.00	0.00	66,095.00	66,095.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,284,038.00	103,647.66	1,180,390.33	1,180,390.33	103,647.67
	19PQO Charter School Administration SFY2019	5625/3200	57,400.00	4,633.34	52,766.67	52,766.67	4,633.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	154,910.95	12,909.24	142,001.70	142,001.70	12,909.25
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	803.99	67.00	737.00	737.00	66.99
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	77,211.03	6,320.47	70,890.56	70,890.56	6,320.47
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,835.84	0.00	4,835.84	4,835.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,772.82	2,231.06	24,541.75	24,541.75	2,231.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,691,550.43**	**131,167.69**	**1,560,382.75**	**1,560,382.75**	**131,167.68**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**271.20**	**0.00**	**0.00**	**271.20**	**0.00**
7G0 Summit Academy High School - Summary			**5,051,330.04**	**392,503.29**	**4,529,557.42**	**4,630,117.92**	**421,212.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	24,000.00	0.00	2,700.00	2,700.00	21,300.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	34,555.96	71,248.24	71,248.24	8,016.74
84010 SAS-Title I Grants to LEA - Summary			**191,708.98**	**34,555.96**	**73,948.24**	**162,392.24**	**29,316.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,719.31	0.00	33,297.10	33,297.10	33,422.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,719.31**	**0.00**	**33,297.10**	**33,297.10**	**33,422.21**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,466.16	0.00	5,332.68	5,332.68	9,133.48
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,466.16**	**0.00**	**5,332.68**	**5,332.68**	**9,133.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	75.41	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	9,671.38	11,755.87	11,755.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,148.71**	**9,671.38**	**11,831.28**	**22,148.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	26,298.80	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,852.81	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	7,710.77	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,992.40	79,295.80	79,295.80	-79,295.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,102.71	11,781.17	11,781.17	-11,781.17
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,768.92	21,299.72	21,299.72	-21,299.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,864.03**	**150,239.07**	**150,239.07**	**-150,239.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,206.50	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,978.10	20,736.25	20,736.25	-20,736.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,978.10**	**25,942.75**	**25,942.75**	**-25,942.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	1,008.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	904.00	904.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	86,339.57	7,090.74	79,248.84	79,248.84	7,090.73
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,925.16	91,910.43	1,011,014.73	1,011,014.73	91,910.43
	19PPD Professional Staff SFY2019	VAR/3020	69,809.84	5,732.99	64,076.85	64,076.85	5,732.99
	19PPF Special Education - Add-on SFY2019	1205/3100	189,618.11	15,801.50	173,816.60	173,816.60	15,801.51
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,338.06	361.51	3,976.55	3,976.55	361.51
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	123,216.80	10,268.06	112,948.73	112,948.73	10,268.07
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	324.22	3,566.52	3,566.52	324.23
MSPB MSPB-Minimum School Programs Basic - Summary			**1,587,021.29**	**131,677.70**	**1,452,631.57**	**1,455,343.57**	**131,677.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,805.88	150.49	1,655.39	1,655.39	150.49
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	43,458.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	885,852.00	73,448.16	812,403.83	812,403.83	73,448.17
	19PQO Charter School Administration SFY2019	5625/3200	39,600.00	3,283.34	36,316.67	36,316.67	3,283.33
	19PQP Early Literacy Program SFY2019	5805/3300	19,709.42	1,642.45	18,066.97	18,066.97	1,642.45
	19PQR Educator Salary Adjustments SFY2019	5876/3400	67,791.36	5,649.28	62,142.08	62,142.08	5,649.28
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.28	49.84	558.44	558.44	49.84
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,137.82	3,245.62	35,892.19	35,892.19	3,245.63
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,301.43	0.00	2,301.43	2,301.43	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	154.31	1,697.45	1,697.45	154.32
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,687.45	3,557.28	39,130.16	39,130.16	3,557.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,144,803.41**	**91,180.77**	**1,053,622.61**	**1,053,622.61**	**91,180.80**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	1,312.86	14,441.47	14,441.47	1,312.86
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**1,312.86**	**14,441.47**	**14,441.47**	**1,312.86**
7H0 Pacific Heritage Academy - Summary			**3,048,622.19**	**292,240.80**	**2,827,286.77**	**2,928,760.20**	**119,861.99**

Utah State Board of Education

Allotment Memo

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Type: **01CHARTER**

Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	0.00	0.00	4,538.11
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,474.33	0.00	0.00	0.00	4,474.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,012.44**	**0.00**	**0.00**	**0.00**	**9,012.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	0.00	0.00	504.96
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
84367 T&L-Improving Teacher Quality-State - Summary			**618.08**	**0.00**	**0.00**	**0.00**	**618.08**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	74,576.83	6,214.74	68,362.10	68,362.10	6,214.73
	19PPD Professional Staff SFY2019	VAR/3020	7,457.68	621.47	6,836.20	6,836.20	621.48
	19PPF Special Education - Add-on SFY2019	1205/3100	19,425.53	1,618.79	17,806.73	17,806.73	1,618.80
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,373.81	197.82	2,176.00	2,176.00	197.81
	19PPL Class Size Reduction SFY2019	5201/3100	12,298.74	1,024.90	11,273.85	11,273.85	1,024.89
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610.31	50.86	559.46	559.46	50.85
MSPB MSPB-Minimum School Programs Basic - Summary			**116,742.90**	**9,728.58**	**107,014.34**	**107,014.34**	**9,728.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	106.15	9.44	103.81	103.81	2.34
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	89,480.00	7,456.66	82,023.33	82,023.33	7,456.67
	19PQO Charter School Administration SFY2019	5625/3200	4,000.00	333.33	3,666.66	3,666.66	333.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,214.72	402.22	4,812.49	4,812.49	402.23
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	245.63	20.46	225.16	225.16	20.47
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,887.43	239.45	2,647.98	2,647.98	239.45
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	177.03	0.00	177.03	177.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	10,398.02	866.50	9,531.52	9,531.52	866.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**146,786.98**	**9,328.06**	**137,465.98**	**137,465.98**	**9,321.00**
7I0 Weber State University Charter Academy - Summary			**273,160.40**	**19,056.64**	**244,480.32**	**244,480.32**	**28,680.08**

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Allotment Memo

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Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	20,661.64	20,661.64	45,465.15
84010 SAS-Title I Grants to LEA - Summary			**66,126.79**	**0.00**	**20,661.64**	**20,661.64**	**45,465.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,913.36	0.00	0.00	0.00	91,913.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,913.36**	**0.00**	**0.00**	**0.00**	**91,913.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	1,525.73	1,525.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,525.73**	**0.00**	**1,525.73**	**1,525.73**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	4,617.92	4,617.92	1,382.08
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**4,617.92**	**4,617.92**	**1,382.08**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,142.60	66.81
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	0.00	8,894.72
84367 T&L-Improving Teacher Quality-State - Summary			**18,104.13**	**0.00**	**0.00**	**9,142.60**	**8,961.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	13,053.40	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	2,918.76	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	3,744.06	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,197.20	53,135.80	53,135.80	-53,135.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,625.52	11,923.08	11,923.08	-11,923.08
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,596.23	13,749.11	13,749.11	-13,749.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**10,418.95**	**98,524.21**	**191,703.32**	**-98,524.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	3,742.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,917.60	19,798.15	19,798.15	-19,798.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**2,917.60**	**23,540.15**	**55,907.64**	**-23,540.15**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	5,017.80	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,756.10	12,394.60	12,394.60	-12,394.60
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**1,756.10**	**17,412.40**	**33,033.37**	**-17,412.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	720.00	720.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	92,216.58	7,684.72	84,531.87	84,531.87	7,684.71
	19PPB Grades 1-12 SFY2019	VAR/3010	962,439.73	76,840.82	885,598.91	885,598.91	76,840.82
	19PPD Professional Staff SFY2019	VAR/3020	53,195.81	4,432.98	48,762.82	48,762.82	4,432.99
	19PPF Special Education - Add-on SFY2019	1205/3100	174,078.63	14,506.55	159,572.07	159,572.07	14,506.56
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	262.40	2,886.40	2,886.40	262.39
	19PPL Class Size Reduction SFY2019	5201/3100	111,453.51	9,287.79	102,165.71	102,165.71	9,287.80
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	394.16	4,335.78	4,335.78	394.16
MSPB MSPB-Minimum School Programs Basic - Summary			**1,405,957.99**	**113,692.34**	**1,291,685.65**	**1,292,265.65**	**113,692.34**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,601.48	133.46	1,468.03	1,468.03	133.45
	19PQM School Land Trust Program SFY2019	5420/3500	38,333.00	0.00	38,333.00	38,333.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	814,268.00	67,855.66	746,412.33	746,412.33	67,855.67
	19PQO Charter School Administration SFY2019	5625/3200	36,400.00	3,033.33	33,366.66	33,366.66	3,033.34
	19PQP Early Literacy Program SFY2019	5805/3300	15,338.39	1,278.20	14,060.19	14,060.19	1,278.20
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	9,384.42	103,228.69	103,228.69	9,384.43
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.65	46.61	520.04	520.04	46.61
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	15,100.00	0.00	0.00	0.00	15,100.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,741.75	2,801.18	31,940.57	31,940.57	2,801.18
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	3,540.67	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,988.22	2,665.69	29,322.53	29,322.53	2,665.69
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	0.00	17,999.00	17,999.00	4,942.02
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,177,432.30**	**87,198.55**	**1,070,191.71**	**1,070,191.71**	**107,240.59**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	1,330.26	14,632.93	14,632.93	1,330.27
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	0.00	94,400.00
T&L T&L-Teaching & Learning - Summary			**110,363.20**	**1,330.26**	**14,632.93**	**14,632.93**	**95,730.27**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**3,018,591.07**	**217,313.80**	**2,542,792.34**	**2,693,682.51**	**324,908.56**

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for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10,182.51	151,830.66	10.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	0.00	149,510.38
84010 SAS-Title I Grants to LEA - Summary			**301,351.04**	**0.00**	**10,182.51**	**151,830.66**	**149,520.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	32,755.87	59,811.81
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	0.00	103,999.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**196,566.76**	**0.00**	**0.00**	**32,755.87**	**163,810.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	0.00	1,131.26
84173 SPED-Preschool Special Educ IDEA - Summary			**1,131.26**	**0.00**	**0.00**	**0.00**	**1,131.26**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	0.00	19,540.97	142.81
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	0.00	21,127.82
84367 T&L-Improving Teacher Quality-State - Summary			**40,811.60**	**0.00**	**0.00**	**19,540.97**	**21,270.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	34,935.40	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	4,936.91	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	9,050.14	9,050.14	-9,050.14
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	19,333.71	29,909.16	29,909.16	-29,909.16
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	27,104.20	156,680.40	156,680.40	-156,680.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,820.25	22,308.04	22,308.04	-22,308.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,856.20	35,933.89	35,933.89	-35,933.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**56,114.36**	**293,753.94**	**293,753.94**	**-293,753.94**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	1,372.64	2,123.46	2,123.46	-2,123.46
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,372.64**	**2,123.46**	**2,123.46**	**-2,123.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	6,671.50	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,227.50	39,257.25	39,257.25	-39,257.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,227.50**	**45,928.75**	**45,928.75**	**-45,928.75**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,686.16	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,929.56	10,954.27	10,954.27	-10,954.27
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,929.56**	**12,640.43**	**12,640.43**	**-12,640.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	131,632.43	10,772.98	120,859.45	120,859.45	10,772.98
	19PPB Grades 1-12 SFY2019	VAR/3010	1,704,911.90	142,075.99	1,562,835.91	1,562,835.91	142,075.99
	19PPD Professional Staff SFY2019	VAR/3020	86,088.02	7,174.00	78,914.02	78,914.02	7,174.00
	19PPF Special Education - Add-on SFY2019	1205/3100	178,168.34	14,847.36	163,320.98	163,320.98	14,847.36
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,128.42	844.04	9,284.39	9,284.39	844.03
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	256.42	2,820.62	2,820.62	256.41
	19PPL Class Size Reduction SFY2019	5201/3100	190,087.14	15,840.60	174,246.55	174,246.55	15,840.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	362.37	3,986.11	3,986.11	362.38
MSPB MSPB-Minimum School Programs Basic - Summary			**2,310,645.77**	**192,173.76**	**2,116,268.03**	**2,118,472.03**	**192,173.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,788.77	232.40	2,556.38	2,556.38	232.39
	19PQM School Land Trust Program SFY2019	5420/3500	61,290.00	0.00	61,290.00	61,290.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,395,888.00	116,324.00	1,279,564.00	1,279,564.00	116,324.00
	19PQO Charter School Administration SFY2019	5625/3200	62,400.00	5,200.00	57,200.00	57,200.00	5,200.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,491.15	2,602.42	28,626.59	28,626.59	-1,135.44
	19PQR Educator Salary Adjustments SFY2019	5876/3400	134,188.90	11,182.40	123,006.49	123,006.49	11,182.41
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	774.24	64.52	709.72	709.72	64.52
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,095.26	4,734.80	52,360.46	52,360.46	4,734.80
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,239.42	0.00	4,239.42	4,239.42	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	122,570.64	10,214.22	112,356.42	112,356.42	10,214.22
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,011,435.25**	**158,054.76**	**1,857,118.35**	**1,857,118.35**	**154,316.90**
7K0 WALLACE STEGNER ACADEMY - Summary			**4,906,254.43**	**416,872.58**	**4,338,015.47**	**4,578,477.21**	**327,777.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	0.00	58,036.08
84010 SAS-Title I Grants to LEA - Summary			**58,036.08**	**0.00**	**0.00**	**0.00**	**58,036.08**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,544.54	0.00	34,724.15	34,724.15	31,820.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,544.54**	**0.00**	**34,724.15**	**34,724.15**	**31,820.39**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	1,024.00	1,024.00	556.95
84173 SPED-Preschool Special Educ IDEA - Summary			**1,580.95**	**0.00**	**1,024.00**	**1,024.00**	**556.95**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	68.20	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	0.00	9,148.39
84367 T&L-Improving Teacher Quality-State - Summary			**18,550.07**	**0.00**	**68.20**	**9,401.68**	**9,148.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	11,245.60	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	2,059.79	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	3,741.48	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,900.00	52,049.20	52,049.20	-52,049.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,397.49	10,547.96	10,547.96	-10,547.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,016.22	15,283.68	15,283.68	-15,283.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**10,313.71**	**94,927.71**	**176,223.10**	**-94,927.71**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	40,198.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**40,198.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	2,783.50	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,643.90	18,463.90	18,463.90	-18,463.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**2,643.90**	**21,247.40**	**44,814.00**	**-21,247.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	2,006.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	1,245.00	1,245.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	185,754.74	15,088.37	170,666.37	170,666.37	15,088.37
	19PPB Grades 1-12 SFY2019	VAR/3010	1,079,212.44	83,969.46	995,242.99	995,242.99	83,969.45
	19PPD Professional Staff SFY2019	VAR/3020	42,676.20	2,552.00	40,124.19	40,124.19	2,552.01
	19PPF Special Education - Add-on SFY2019	1205/3100	165,166.75	13,763.90	151,402.86	151,402.86	13,763.89
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,794.92	1,232.91	13,562.01	13,562.01	1,232.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	139,378.24	11,607.40	127,770.83	127,770.83	11,607.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,280.44	273.37	3,007.07	3,007.07	273.37
MSPB MSPB-Minimum School Programs Basic - Summary			**1,635,773.73**	**128,675.66**	**1,507,098.07**	**1,507,098.07**	**128,675.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,985.45	143.92	1,776.92	1,776.92	208.53
	19PQM School Land Trust Program SFY2019	5420/3500	38,273.00	0.00	38,273.00	38,273.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,046,916.00	87,243.00	959,673.00	959,673.00	87,243.00
	19PQO Charter School Administration SFY2019	5625/3200	46,800.00	3,900.00	42,900.00	42,900.00	3,900.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,588.30	1,506.56	16,572.24	16,572.24	4,016.06
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,042.56	10,253.54	112,789.01	112,789.01	10,253.55
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.42	50.16	579.25	579.25	50.17
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,377.59	3,242.36	37,135.23	37,135.23	3,242.36
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	4,071.77	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	8,723.00	8,723.00	793.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,332,200.09**	**107,132.54**	**1,222,493.42**	**1,222,493.42**	**109,706.67**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	1,725.01	18,975.14	18,975.14	1,725.02
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.68	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**20,700.16**	**1,725.01**	**19,081.82**	**19,081.82**	**1,618.34**
7L0 Treeside Charter School - Summary			**3,374,008.11**	**250,490.82**	**2,946,862.77**	**3,150,620.74**	**223,387.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	21,791.42	65,814.46	65,814.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,814.46**	**21,791.42**	**65,814.46**	**65,814.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	20,900.73	20,900.73	20,900.73	38,584.27
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,090.44	8,000.00	49,090.44	49,090.44	8,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,575.44**	**28,900.73**	**69,991.17**	**69,991.17**	**46,584.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	0.00	1,203.56
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.56**	**0.00**	**0.00**	**0.00**	**1,203.56**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	20,530.83	33,040.17
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	100,597.43	100,597.43	100,597.43	18,852.82
84287 SAS-After School 21st Cnt.Learning Center - Summary			**176,787.25**	**100,597.43**	**104,363.43**	**124,894.26**	**51,892.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	7,205.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	1,360.86	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	660.72	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,363.40	32,634.60	32,634.60	-32,634.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	838.79	6,344.76	6,344.76	-6,344.76
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	417.12	3,528.12	3,528.12	-3,528.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**5,619.31**	**51,734.06**	**94,973.47**	**-51,734.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	1,839.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,586.90	11,117.80	11,117.80	-11,117.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**1,586.90**	**12,956.80**	**28,746.18**	**-12,956.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	885.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	3,003.00	3,003.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,092.63	6,924.38	76,168.24	76,168.24	6,924.39
	19PPB Grades 1-12 SFY2019	VAR/3010	1,329,579.89	110,055.21	1,219,839.68	1,219,839.68	109,740.21
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,279.00	-315.00	-3,279.00	-3,279.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,862.92	7,488.58	82,374.35	82,374.35	7,488.57
	19PPF Special Education - Add-on SFY2019	1205/3100	251,042.22	20,920.19	230,122.03	230,122.03	20,920.19
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	848.75	9,336.25	9,336.25	848.75
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,665.44	305.45	3,359.98	3,359.98	305.46
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPL Class Size Reduction SFY2019	5201/3100	90,156.55	7,513.04	82,643.50	82,643.50	7,513.05
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	623.02	6,853.32	6,853.32	623.03
MSPB MSPB-Minimum School Programs Basic - Summary			**1,898,065.00**	**156,596.11**	**1,735,863.84**	**1,741,468.84**	**156,596.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,128.50	178.76	1,966.36	1,966.36	162.14
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,365.22	280.44	3,084.79	3,084.79	280.43
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	46,448.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	952,962.00	78,481.42	874,480.59	874,480.59	78,481.41
	19PQO Charter School Administration SFY2019	5625/3200	42,600.00	3,508.34	39,091.67	39,091.67	3,508.33
	19PQP Early Literacy Program SFY2019	5805/3300	17,646.23	1,554.86	17,103.42	17,103.42	542.81
	19PQR Educator Salary Adjustments SFY2019	5876/3400	152,113.38	11,556.04	140,557.35	140,557.35	11,556.03
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	640.37	53.36	587.00	587.00	53.37
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	34,900.00	11,727.15	29,401.71	29,401.71	5,498.29
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,623.68	3,866.42	42,757.27	42,757.27	3,866.41
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,096.79	0.00	5,096.79	5,096.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,811.17	2,234.26	24,576.90	24,576.90	2,234.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,331,335.34**	**113,441.05**	**1,225,151.85**	**1,225,151.85**	**106,183.49**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	11,671.09	0.00	0.00	0.00	11,671.09
SAS SAS-Student Advocacy Services - Summary			**11,671.09**	**0.00**	**0.00**	**0.00**	**11,671.09**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	1,872.00	20,592.00	20,592.00	1,872.00
T&L T&L-Teaching & Learning - Summary			**22,464.00**	**1,872.00**	**20,592.00**	**20,592.00**	**1,872.00**
810 WALDEN SCHOOL - Summary			**3,682,944.93**	**430,404.95**	**3,286,467.61**	**3,371,632.23**	**311,312.70**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	131,974.83	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	0.00	180,674.33
84010 SAS-Title I Grants to LEA - Summary			**364,164.65**	**0.00**	**131,974.83**	**183,490.32**	**180,674.33**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	30,619.40	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,459.87	0.00	0.00	0.00	233,459.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**437,773.27**	**0.00**	**30,619.40**	**204,313.40**	**233,459.87**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	3,414.62	3,414.62	3,414.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	5,422.58	5,422.58	5,422.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,837.20**	**8,837.20**	**8,837.20**	**8,837.20**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	13,185.74	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	13,333.27	13,333.27	5,605.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,124.52**	**0.00**	**26,519.01**	**26,519.01**	**5,605.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	26,351.46	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	0.00	30,032.72
84367 T&L-Improving Teacher Quality-State - Summary			**56,384.18**	**0.00**	**26,351.46**	**26,351.46**	**30,032.72**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	0.00	112,195.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,195.00**	**0.00**	**0.00**	**0.00**	**112,195.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	1,263.08	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	47,752.20	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	11,218.74	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	9,862.07	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,395.94	8,804.25	8,804.25	-8,804.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	24,794.40	183,526.00	183,526.00	-183,526.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	6,105.45	46,035.99	46,035.99	-46,035.99
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,506.87	41,251.97	41,251.97	-41,251.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**37,802.66**	**349,714.30**	**645,689.00**	**-349,714.30**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	75,000.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**75,000.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	14,383.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,958.50	76,806.10	76,806.10	-76,806.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**10,958.50**	**91,189.10**	**201,194.04**	**-91,189.10**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	2,063.88	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	3,199.50	3,199.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	488,520.71	40,710.06	447,810.66	447,810.66	40,710.05
	19PPB Grades 1-12 SFY2019	VAR/3010	4,974,850.43	412,736.56	4,562,667.88	4,562,667.88	412,182.55
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,445.00	-554.00	-8,445.00	-8,445.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	309,347.00	25,778.92	283,568.09	283,568.09	25,778.91
	19PPF Special Education - Add-on SFY2019	1205/3100	1,051,673.87	87,639.48	964,034.38	964,034.38	87,639.49
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,319.92	193.32	2,126.59	2,126.59	193.33
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,512.18	376.02	4,136.17	4,136.17	376.01
	19PPK CTE ADM SFY2019	VAR/3100	77,895.00	6,249.68	71,645.32	71,645.32	6,249.68
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,509.00	459.08	5,049.91	5,049.91	459.09
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	647.00	20.00	627.01	627.01	19.99
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	5,890.00	490.83	5,399.16	5,399.16	490.84
	19PPL Class Size Reduction SFY2019	5201/3100	488,038.42	40,669.86	447,368.55	447,368.55	40,669.87
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,977.42	998.12	10,979.31	10,979.31	998.11
MSPB MSPB-Minimum School Programs Basic - Summary			**7,424,997.43**	**615,767.93**	**6,802,231.41**	**6,809,229.51**	**615,767.92**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	1,625.32	16,280.29	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,316.38	109.70	1,206.69	1,206.69	109.69
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,296.06	691.34	7,604.72	7,604.72	691.34
	19PQI Concurrent Enrollment SFY2019	5333/3300	538.06	44.84	493.23	493.23	44.83
	19PQM School Land Trust Program SFY2019	5420/3500	166,253.00	0.00	166,253.00	166,253.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,057,918.00	338,159.83	3,719,758.16	3,719,758.16	338,159.84
	19PQO Charter School Administration SFY2019	5625/3200	181,400.00	15,116.66	166,283.33	166,283.33	15,116.67
	19PQP Early Literacy Program SFY2019	5805/3300	68,239.48	5,686.62	62,552.85	62,552.85	5,686.63
	19PQR Educator Salary Adjustments SFY2019	5876/3400	562,405.07	46,867.08	515,537.98	515,537.98	46,867.09
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	927.42	0.00	927.42	927.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,946.85	162.24	1,784.62	1,784.62	162.23
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	0.00	0.00	0.00	0.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	183,549.97	15,222.52	168,327.45	168,327.45	15,222.52
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	17,936.14	0.00	17,936.14	17,936.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	155,128.43	12,927.36	142,201.06	142,201.06	12,927.37
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	81,035.94	6,753.00	74,282.95	74,282.95	6,752.99
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	83,496.00	83,496.00	16,000.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,602,667.40**	**441,741.19**	**5,130,270.92**	**5,144,925.89**	**457,741.51**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**0.00**	**106.25**	**0.00**
820 FREEDOM ACADEMY - Summary			**14,687,412.04**	**1,115,107.48**	**12,672,707.63**	**13,492,838.58**	**1,194,573.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	0.00	56,611.48
84010 SAS-Title I Grants to LEA - Summary			**56,611.48**	**0.00**	**0.00**	**0.00**	**56,611.48**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,107.82	66,107.82	66,107.82	66,107.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,107.82**	**66,107.82**	**66,107.82**	**66,107.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	62.11	62.11	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	0.00	7,755.16
84367 T&L-Improving Teacher Quality-State - Summary			**16,316.02**	**62.11**	**62.11**	**8,560.86**	**7,755.16**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	1,186.56	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	263.68	263.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,969,393.27	162,534.98	1,807,826.30	1,807,826.30	161,566.97
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,808.00	-968.00	-10,808.00	-10,808.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,762.10	16,648.58	185,113.53	185,113.53	16,648.57
	19PPF Special Education - Add-on SFY2019	1205/3100	83,469.47	6,955.78	76,513.68	76,513.68	6,955.79
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,224.17	518.68	5,705.49	5,705.49	518.68
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	98,441.00	8,203.42	90,237.59	90,237.59	8,203.41
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	22,857.00	1,902.78	20,954.23	20,954.23	1,902.77
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	679.00	56.58	622.41	622.41	56.59
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,479.00	539.92	5,939.09	5,939.09	539.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,678.36	139.86	1,538.49	1,538.49	139.87
MSPB MSPB-Minimum School Programs Basic - Summary			**2,385,466.69**	**196,720.83**	**2,187,163.80**	**2,188,745.88**	**196,720.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,819.77	484.98	5,334.79	5,334.79	484.98
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,990.50	249.21	2,741.29	2,741.29	249.21
	19PQI Concurrent Enrollment SFY2019	5333/3300	91,647.49	7,061.06	84,586.42	84,586.42	7,061.07
	19PQM School Land Trust Program SFY2019	5420/3500	51,467.00	0.00	51,467.00	51,467.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,087,182.00	90,598.50	996,583.50	996,583.50	90,598.50
	19PQO Charter School Administration SFY2019	5625/3200	48,600.00	4,050.00	44,550.00	44,550.00	4,050.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	126,146.56	10,512.21	115,634.34	115,634.34	10,512.22
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,251.26	0.00	7,251.26	7,251.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	686.85	57.24	629.62	629.62	57.23
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	56,000.00	0.00	0.00	0.00	56,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	59,192.67	4,910.60	54,282.06	54,282.06	4,910.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	4,071.77	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,619.43	2,218.28	24,401.14	24,401.14	2,218.29
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	0.00	0.00	0.00	30,801.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,598,476.34**	**120,142.08**	**1,391,533.19**	**1,391,533.19**	**206,943.15**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**4,123,281.07**	**383,032.84**	**3,644,866.92**	**3,655,250.47**	**468,030.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	0.00	116,087.49
84010 SAS-Title I Grants to LEA - Summary			**116,087.49**	**0.00**	**0.00**	**0.00**	**116,087.49**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	562.46	0.00	0.00	0.00	562.46
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,741.61	0.00	0.00	0.00	66,741.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,304.07**	**0.00**	**0.00**	**0.00**	**67,304.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	1,833.86	1,833.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,833.86**	**0.00**	**1,833.86**	**1,833.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	0.00	14,536.81
84367 T&L-Improving Teacher Quality-State - Summary			**14,536.81**	**0.00**	**0.00**	**0.00**	**14,536.81**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	956.48	956.48	-956.48
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**956.48**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	4,032.34	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	13,382.40	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	2,307.63	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	7,078.86	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	2,393.35	24,292.64	24,292.64	-24,292.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,943.60	65,542.20	65,542.20	-65,542.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,588.86	11,766.69	11,766.69	-11,766.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,244.67	32,445.09	32,445.09	-32,445.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**17,170.48**	**160,847.85**	**317,657.01**	**-160,847.85**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	226.07	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	119.84	1,332.21	1,332.21	-1,332.21
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**119.84**	**1,558.28**	**3,274.59**	**-1,558.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	2,958.50	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,851.80	19,576.35	19,576.35	-19,576.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**2,851.80**	**22,534.85**	**53,250.92**	**-22,534.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,089.67	7,934.84	7,934.84	-7,934.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**2,089.67**	**7,934.84**	**13,257.17**	**-7,934.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	1,377.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	936.00	936.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	57,449.06	4,664.46	52,784.61	52,784.61	4,664.45
	19PPB Grades 1-12 SFY2019	VAR/3010	1,411,585.81	115,797.62	1,296,683.20	1,296,683.20	114,902.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-895.00	-895.00	-895.00	-895.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,167.08	9,097.26	100,069.83	100,069.83	9,097.25
	19PPF Special Education - Add-on SFY2019	1205/3100	570,860.03	47,571.66	523,288.36	523,288.36	47,571.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,734.94	4,561.25	50,173.69	50,173.69	4,561.25
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,052.93	337.74	3,715.18	3,715.18	337.75
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,519.00	376.58	4,142.41	4,142.41	376.59
	19PPL Class Size Reduction SFY2019	5201/3100	95,417.10	7,855.58	87,561.51	87,561.51	7,855.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,536.16	794.68	8,741.48	8,741.48	794.68
MSPB MSPB-Minimum School Programs Basic - Summary			**2,328,800.11**	**190,161.83**	**2,128,578.27**	**2,138,638.27**	**190,161.84**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,304.78	167.38	2,063.34	2,063.34	241.44
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,613.22	884.44	9,728.79	9,728.79	884.43
	19PQM School Land Trust Program SFY2019	5420/3500	50,506.00	0.00	50,506.00	50,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,013,361.00	81,930.12	931,430.87	931,430.87	81,930.13
	19PQO Charter School Administration SFY2019	5625/3200	45,300.00	3,662.50	41,637.50	41,637.50	3,662.50
	19PQP Early Literacy Program SFY2019	5805/3300	24,011.74	2,062.57	22,688.29	22,688.29	1,323.45
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,181.88	14,265.16	156,916.73	156,916.73	14,265.15
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,417.74	0.00	5,417.74	5,417.74	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	674.06	56.17	617.89	617.89	56.17
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,314.89	4,665.36	52,649.54	52,649.54	4,665.35
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,280.11	0.00	5,280.11	5,280.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,539.93	3,378.32	37,161.60	37,161.60	3,378.33
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	24,048.22	24,048.22	35,951.78
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	19,169.39	19,169.39	11,056.53
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	196,401.76	0.00	196,401.76	196,401.76	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,763,133.03**	**111,072.02**	**1,605,717.77**	**1,605,717.77**	**157,415.26**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	3,300.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	40,000.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	21,803.43	21,803.43	18,196.57
T&L T&L-Teaching & Learning - Summary			**84,700.00**	**0.00**	**66,153.43**	**66,503.43**	**18,196.57**
860 PINNACLE CANYON ACADEMY - Summary			**4,570,959.24**	**323,465.64**	**3,996,115.63**	**4,201,089.50**	**369,869.74**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	27,480.55	27,480.55	5,906.89
84010 SAS-Title I Grants to LEA - Summary			**33,387.44**	**0.00**	**27,480.55**	**27,480.55**	**5,906.89**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,224.10	3,002.06	31,171.89	31,171.89	52.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,224.10**	**3,002.06**	**31,171.89**	**31,171.89**	**52.21**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,465.76	163.09
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	0.00	4,442.22
84367 T&L-Improving Teacher Quality-State - Summary			**9,071.07**	**0.00**	**0.00**	**4,465.76**	**4,605.31**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	55,600.00	10,884.76	49,537.97	49,537.97	6,062.03
84424A T&L-Student Support Academic Enrichment Grants - Summary			**55,600.00**	**10,884.76**	**49,537.97**	**49,537.97**	**6,062.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	3,355.24	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	552.63	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	459.66	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,503.20	11,503.20	-11,503.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,892.28	1,892.28	-1,892.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,591.06	1,591.06	-1,591.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**0.00**	**19,354.07**	**42,088.09**	**-19,354.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	714.65	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,114.45	3,114.45	-3,114.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**0.00**	**3,829.10**	**11,379.87**	**-3,829.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	883.84	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	1,767.68	1,767.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	610,758.24	46,638.26	564,119.97	564,119.97	46,638.27
	19PPD Professional Staff SFY2019	VAR/3020	38,362.34	2,507.42	35,854.91	35,854.91	2,507.43
	19PPF Special Education - Add-on SFY2019	1205/3100	111,743.78	9,311.98	102,431.80	102,431.80	9,311.98
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,846.22	653.85	7,192.37	7,192.37	653.85
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,330.00	360.83	3,969.16	3,969.16	360.84
	19PPL Class Size Reduction SFY2019	5201/3100	16,991.17	1,260.70	15,730.47	15,730.47	1,260.70
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	203.44	2,237.83	2,237.83	203.43
MSPB MSPB-Minimum School Programs Basic - Summary			**820,035.05**	**62,791.39**	**754,592.11**	**757,243.63**	**62,791.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	11.54	127.02	127.02	11.55
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	927.43	40.08	887.36	887.36	40.07
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	16.68	183.56	183.56	16.69
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	366,868.00	28,148.92	338,719.09	338,719.09	28,148.91
	19PQO Charter School Administration SFY2019	5625/3200	16,400.00	1,258.34	15,141.67	15,141.67	1,258.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	90,235.14	7,405.08	82,830.05	82,830.05	7,405.09
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,654.69	0.00	2,654.69	2,654.69	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	374.59	31.22	343.38	343.38	31.21
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	20,150.93	1,491.30	18,659.63	18,659.63	1,491.30
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,973.28	0.00	2,973.28	2,973.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,834.68	1,569.56	17,265.13	17,265.13	1,569.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**554,035.56**	**39,972.72**	**514,062.86**	**514,062.86**	**39,972.70**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	0.00	15,624.97
SAS SAS-Student Advocacy Services - Summary			**15,624.97**	**0.00**	**0.00**	**0.00**	**15,624.97**
870 CITY ACADEMY - Summary			**1,549,262.98**	**116,650.93**	**1,400,028.55**	**1,437,430.62**	**111,832.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,843.19	0.00	4,723.58	15,839.00	4.19
84010 SAS-Title I Grants to LEA - Summary			**15,843.19**	**0.00**	**4,723.58**	**15,839.00**	**4.19**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,466.43	22,225.24	22,225.24	22,225.24	12,241.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,466.43**	**22,225.24**	**22,225.24**	**22,225.24**	**12,241.19**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	978.64	978.64	438.36
84173 SPED-Preschool Special Educ IDEA - Summary			**1,417.00**	**0.00**	**978.64**	**978.64**	**438.36**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	0.00	1,657.82
84367 T&L-Improving Teacher Quality-State - Summary			**1,657.82**	**0.00**	**0.00**	**0.00**	**1,657.82**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	462.00	462.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	79,741.95	6,616.72	73,125.22	73,125.22	6,616.73
	19PPB Grades 1-12 SFY2019	VAR/3010	812,676.43	65,046.56	747,629.87	747,629.87	65,046.56
	19PPD Professional Staff SFY2019	VAR/3020	73,493.33	5,302.22	68,191.12	68,191.12	5,302.21
	19PPF Special Education - Add-on SFY2019	1205/3100	173,338.13	14,444.84	158,893.28	158,893.28	14,444.85
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	94,370.12	7,744.30	86,625.81	86,625.81	7,744.31
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,806.22	400.52	4,405.71	4,405.71	400.51
MSPB MSPB-Minimum School Programs Basic - Summary			**1,242,366.54**	**99,743.41**	**1,141,403.76**	**1,142,623.12**	**99,743.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,355.13	112.92	1,242.20	1,242.20	112.93
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	57,416.34	640,527.67	640,527.67	57,416.33
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	2,566.66	28,633.33	28,633.33	2,566.67
	19PQP Early Literacy Program SFY2019	5805/3300	9,252.09	771.00	8,481.08	8,481.08	771.01
	19PQR Educator Salary Adjustments SFY2019	5876/3400	98,019.35	8,123.18	89,896.18	89,896.18	8,123.17
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	515.38	42.94	472.43	472.43	42.95
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,686.17	2,416.66	28,269.51	28,269.51	2,416.66
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	3,186.60	3,186.60	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	781.46	8,596.07	8,596.07	781.46
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	1,579.14	17,370.58	17,370.58	1,579.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**934,763.98**	**73,810.30**	**860,953.65**	**860,953.65**	**73,810.33**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	885.20	9,737.26	9,737.26	885.21
T&L T&L-Teaching & Learning - Summary			**10,622.47**	**885.20**	**9,737.26**	**9,737.26**	**885.21**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**2,241,137.43**	**196,664.15**	**2,040,022.13**	**2,052,356.91**	**188,780.52**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	2,668.34	2,668.34	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	0.00	211,860.80
84010 SAS-Title I Grants to LEA - Summary			**427,023.67**	**2,668.34**	**2,668.34**	**215,162.87**	**211,860.80**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	140,145.68	140,145.68	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,126.62	0.00	0.00	0.00	291,126.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**569,806.07**	**140,145.68**	**140,145.68**	**278,679.45**	**291,126.62**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	0.00	0.00	4,964.54
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	0.00	0.00	5,308.12
84173 SPED-Preschool Special Educ IDEA - Summary			**10,272.66**	**0.00**	**0.00**	**0.00**	**10,272.66**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	1,047.94	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	12,984.69	0.00	5,145.38	5,145.38	7,839.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,032.63**	**0.00**	**6,193.32**	**6,193.32**	**7,839.31**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	687.87	33,226.83	1,611.42
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	0.00	35,287.41
84367 T&L-Improving Teacher Quality-State - Summary			**70,125.66**	**0.00**	**687.87**	**33,226.83**	**36,898.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	42,741.80	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	9,078.42	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	22,764.80	176,464.20	176,464.20	-176,464.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,803.63	37,033.23	37,033.23	-37,033.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**27,568.43**	**265,317.65**	**494,207.52**	**-265,317.65**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	11,639.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,621.90	61,414.25	61,414.25	-61,414.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**8,621.90**	**73,053.25**	**168,146.13**	**-73,053.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,180.00	0.00	780.00	11,180.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	8,309.76	8,309.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,743.05	20,171.14	231,571.92	231,571.92	20,171.13
	19PPB Grades 1-12 SFY2019	VAR/3010	5,796,618.66	481,494.51	5,315,481.15	5,315,481.15	481,137.51
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,038.00	-357.00	-7,038.00	-7,038.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	455,633.81	37,969.48	417,664.32	417,664.32	37,969.49
	19PPF Special Education - Add-on SFY2019	1205/3100	838,029.34	69,835.78	768,193.57	768,193.57	69,835.77
	19PPH Special Education - Self-contained SFY2019	1210/3100	74,048.72	6,170.72	67,877.99	67,877.99	6,170.73
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,004.73	500.39	5,504.33	5,504.33	500.40
	19PPK CTE ADM SFY2019	VAR/3100	181,755.00	14,141.90	167,613.09	167,613.09	14,141.91
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	36,618.00	3,039.74	33,578.25	33,578.25	3,039.75
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,674.00	472.83	5,201.16	5,201.16	472.84
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,812.00	234.33	2,577.66	2,577.66	234.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	13,378.00	1,012.80	12,365.19	12,365.19	1,012.81
	19PPL Class Size Reduction SFY2019	5201/3100	374,981.04	31,248.42	343,732.62	343,732.62	31,248.42
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	19,911.50	1,659.29	18,252.21	18,252.21	1,659.29
MSPB MSPB-Minimum School Programs Basic - Summary			**8,076,449.61**	**668,160.16**	**7,397,889.38**	**7,408,289.38**	**668,160.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,385.66	115.47	1,270.19	1,270.19	115.47
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	9,184.36	765.36	8,418.99	8,418.99	765.37
	19PQI Concurrent Enrollment SFY2019	5333/3300	49,368.01	3,465.52	45,902.48	45,902.48	3,465.53
	19PQM School Land Trust Program SFY2019	5420/3500	188,463.00	0.00	188,463.00	188,463.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	337,973.42	3,717,707.59	3,717,707.59	337,973.41
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	15,108.33	166,191.66	166,191.66	15,108.34
	19PQP Early Literacy Program SFY2019	5805/3300	72,782.44	6,065.20	66,717.23	66,717.23	6,065.21
	19PQR Educator Salary Adjustments SFY2019	5876/3400	429,372.60	34,558.28	394,814.32	394,814.32	34,558.28
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,961.67	163.47	1,798.19	1,798.19	163.48
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	333.33	3,666.66	3,666.66	333.34
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	833.33	9,166.66	9,166.66	833.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	68,600.00	20,064.11	20,064.11	20,064.11	48,535.89
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	199,280.91	16,529.81	182,751.10	182,751.10	16,529.81
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,766.12	0.00	13,766.12	13,766.12	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	90,124.54	7,510.38	82,614.17	82,614.17	7,510.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,405,270.31**	**445,986.01**	**4,930,812.47**	**4,930,812.47**	**474,457.84**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	36,080.00	0.00	9,500.00	16,080.00	20,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**36,230.00**	**0.00**	**9,650.00**	**16,230.00**	**20,000.00**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**14,933,193.36**	**1,293,150.52**	**12,826,417.96**	**13,550,947.97**	**1,382,245.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	204.98	204.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,172.16	0.00	97,732.62	97,732.62	8,439.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,377.14**	**0.00**	**97,937.60**	**97,937.60**	**8,439.54**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	2,028.09	2,028.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,028.09**	**0.00**	**2,028.09**	**2,028.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	0.00	4,308.41
84367 T&L-Improving Teacher Quality-State - Summary			**4,308.41**	**0.00**	**0.00**	**0.00**	**4,308.41**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	127,605.79	10,194.66	117,411.12	117,411.12	10,194.67
	19PPB Grades 1-12 SFY2019	VAR/3010	2,143,655.62	178,518.64	1,965,136.99	1,965,136.99	178,518.63
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	-358.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	135,190.02	10,934.08	124,255.94	124,255.94	10,934.08
	19PPF Special Education - Add-on SFY2019	1205/3100	254,687.05	21,223.92	233,463.13	233,463.13	21,223.92
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,895.94	2,241.32	24,654.61	24,654.61	2,241.33
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,392.76	282.73	3,110.03	3,110.03	282.73
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,684.00	390.33	4,293.66	4,293.66	390.34
	19PPL Class Size Reduction SFY2019	5201/3100	221,974.99	18,492.22	203,482.76	203,482.76	18,492.23
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,026.85	502.24	5,524.62	5,524.62	502.23
MSPB MSPB-Minimum School Programs Basic - Summary			**2,929,833.02**	**242,780.14**	**2,683,974.86**	**2,687,052.86**	**242,780.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,448.88	287.40	3,161.47	3,161.47	287.41
	19PQM School Land Trust Program SFY2019	5420/3500	81,151.00	0.00	81,151.00	81,151.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,483,131.00	114,180.20	1,368,950.79	1,368,950.79	114,180.21
	19PQO Charter School Administration SFY2019	5625/3200	66,300.00	5,104.16	61,195.83	61,195.83	5,104.17
	19PQP Early Literacy Program SFY2019	5805/3300	18,983.35	1,516.26	17,467.09	17,467.09	1,516.26
	19PQR Educator Salary Adjustments SFY2019	5876/3400	196,094.58	16,341.22	179,753.37	179,753.37	16,341.21
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.45	79.70	876.74	876.74	79.71
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	72,322.84	5,985.02	66,337.81	66,337.81	5,985.03
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,377.89	0.00	6,377.89	6,377.89	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	30,415.93	2,534.66	27,881.27	27,881.27	2,534.66
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,565.96	0.00	0.00	0.00	48,565.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,017,347.88**	**146,028.62**	**1,813,153.26**	**1,813,153.26**	**204,194.62**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
T&L T&L-Teaching & Learning - Summary			**82.80**	**0.00**	**0.00**	**82.80**	**0.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**5,060,477.34**	**388,808.76**	**4,597,093.81**	**4,600,254.61**	**460,222.73**

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Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	0.00	34,079.03
84010 SAS-Title I Grants to LEA - Summary			**34,079.03**	**0.00**	**0.00**	**0.00**	**34,079.03**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,634.76	0.00	53,634.76	53,634.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,634.76**	**0.00**	**53,634.76**	**53,634.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	1,031.12	1,031.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,031.12**	**0.00**	**1,031.12**	**1,031.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	5,596.12	5,596.12	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,596.12**	**0.00**	**5,596.12**	**5,596.12**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	4,294.20	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	1,177.71	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,086.60	16,885.80	16,885.80	-16,885.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,075.59	6,022.12	6,022.12	-6,022.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**4,162.19**	**28,379.83**	**70,005.83**	**-28,379.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	1,591.50	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,034.90	10,615.40	10,615.40	-10,615.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**2,034.90**	**12,206.90**	**33,333.34**	**-12,206.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	1,580.28	1,580.28	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,407.81	6,033.98	66,373.82	66,373.82	6,033.99
	19PPB Grades 1-12 SFY2019	VAR/3010	921,160.26	75,582.74	845,577.51	845,577.51	75,582.75
	19PPD Professional Staff SFY2019	VAR/3020	93,314.92	7,776.24	85,538.67	85,538.67	7,776.25
	19PPF Special Education - Add-on SFY2019	1205/3100	133,787.14	11,148.92	122,638.21	122,638.21	11,148.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	25,934.03	2,161.16	23,772.86	23,772.86	2,161.17
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPL Class Size Reduction SFY2019	5201/3100	102,768.20	8,470.22	94,297.99	94,297.99	8,470.21
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	324.22	3,566.52	3,566.52	324.23
MSPB MSPB-Minimum School Programs Basic - Summary			**1,379,472.81**	**113,352.39**	**1,263,749.94**	**1,266,120.36**	**113,352.45**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,536.96	118.66	1,390.05	1,390.05	146.91
	19PQM School Land Trust Program SFY2019	5420/3500	37,265.00	0.00	37,265.00	37,265.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	702,418.00	55,365.75	647,052.25	647,052.25	55,365.75
	19PQO Charter School Administration SFY2019	5625/3200	31,400.00	2,475.00	28,925.00	28,925.00	2,475.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,987.63	998.97	10,988.66	10,988.66	998.97
	19PQR Educator Salary Adjustments SFY2019	5876/3400	96,968.96	8,080.74	88,888.21	88,888.21	8,080.75
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	552.14	43.91	508.23	508.23	43.91
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,021.13	2,777.96	31,243.18	31,243.18	2,777.95
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	3,186.60	3,186.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,896.69	1,991.39	21,905.30	21,905.30	1,991.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**946,844.91**	**71,852.38**	**874,964.28**	**874,964.28**	**71,880.63**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**2,483,911.19**	**191,401.86**	**2,240,062.95**	**2,305,185.81**	**178,725.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	299.47	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	0.00	60,052.23
84010 SAS-Title I Grants to LEA - Summary			**121,040.43**	**0.00**	**299.47**	**60,988.20**	**60,052.23**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,772.71	0.00	56.71	7,772.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,885.78	0.00	0.00	0.00	61,885.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,658.49**	**0.00**	**56.71**	**7,772.71**	**61,885.78**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,160.62	0.00	166.56	2,160.62	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	0.00	8,604.36
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
84367 T&L-Improving Teacher Quality-State - Summary			**19,035.76**	**0.00**	**166.56**	**2,160.62**	**16,875.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	10,822.20	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	2,442.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	3,534.46	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,532.00	49,352.20	49,352.20	-49,352.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,461.87	11,427.45	11,427.45	-11,427.45
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,125.69	15,099.54	15,099.54	-15,099.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**10,119.56**	**92,677.85**	**166,565.78**	**-92,677.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	3,300.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,765.70	20,007.30	20,007.30	-20,007.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**2,765.70**	**23,307.30**	**53,647.49**	**-23,307.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	2,016.00	7,002.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,569,574.98	129,404.34	1,440,589.63	1,440,589.63	128,985.35
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,711.00	-419.00	-7,711.00	-7,711.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,877.00	6,004.30	83,872.69	83,872.69	6,004.31
	19PPF Special Education - Add-on SFY2019	1205/3100	297,319.44	24,776.62	272,542.82	272,542.82	24,776.62
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,845.86	737.16	8,108.71	8,108.71	737.15
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	65,897.00	5,491.42	60,405.59	60,405.59	5,491.41
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	384.42	4,228.59	4,228.59	384.41
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	129.00	10.22	118.77	118.77	10.23
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,009.00	84.08	924.91	924.91	84.09
	19PPL Class Size Reduction SFY2019	5201/3100	43,014.07	3,584.50	39,429.56	39,429.56	3,584.51
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,263.96	438.66	4,825.29	4,825.29	438.67
MSPB MSPB-Minimum School Programs Basic - Summary			**2,113,883.31**	**172,917.46**	**1,935,979.80**	**1,940,965.80**	**172,917.51**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	0.00	10,039.00	14,861.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	623.55	51.96	571.58	571.58	51.97
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,383.38	198.61	2,184.77	2,184.77	198.61
	19PQI Concurrent Enrollment SFY2019	5333/3300	24,096.68	2,008.06	22,088.63	22,088.63	2,008.05
	19PQM School Land Trust Program SFY2019	5420/3500	41,003.00	0.00	41,003.00	41,003.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	959,673.00	79,972.75	879,700.25	879,700.25	79,972.75
	19PQO Charter School Administration SFY2019	5625/3200	42,900.00	3,575.00	39,325.00	39,325.00	3,575.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	150,628.43	12,552.36	138,076.06	138,076.06	12,552.37
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	577.05	48.08	528.96	528.96	48.09
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,132.79	4,291.56	47,841.23	47,841.23	4,291.56
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,983.49	0.00	4,983.49	4,983.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,265.47	2,438.78	26,826.68	26,826.68	2,438.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,358,066.84**	**105,137.16**	**1,203,129.65**	**1,213,168.65**	**144,898.19**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**3,787,094.45**	**290,939.88**	**3,255,617.34**	**3,445,450.75**	**341,643.70**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	5,487.66	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	66,781.90	66,781.90	33,602.17
84010 SAS-Title I Grants to LEA - Summary			**202,332.73**	**0.00**	**72,269.56**	**168,730.56**	**33,602.17**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,013.28	71,406.46	191,926.00	191,926.00	17,087.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,013.28**	**71,406.46**	**191,926.00**	**191,926.00**	**17,087.28**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	2,000.00	4,000.00	4,000.00	222.69
84173 SPED-Preschool Special Educ IDEA - Summary			**4,222.69**	**2,000.00**	**4,000.00**	**4,000.00**	**222.69**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	4,837.14	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	5,396.92	5,396.92	17,294.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,301.06**	**0.00**	**10,234.06**	**24,007.06**	**17,294.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	25,610.40	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	7,395.19	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	14,432.40	104,778.20	104,778.20	-104,778.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,444.07	33,484.63	33,484.63	-33,484.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**18,876.47**	**171,268.42**	**324,191.77**	**-171,268.42**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	9,993.50	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,407.70	58,588.90	58,588.90	-58,588.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**8,407.70**	**68,582.40**	**159,465.86**	**-68,582.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	2,204.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	1,508.00	1,508.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	307,068.50	24,487.76	282,580.75	282,580.75	24,487.75
	19PPB Grades 1-12 SFY2019	VAR/3010	3,944,208.20	328,360.42	3,616,087.79	3,616,087.79	328,120.41
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,484.00	-240.00	-2,484.00	-2,484.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	244,172.08	20,042.52	224,129.56	224,129.56	20,042.52
	19PPF Special Education - Add-on SFY2019	1205/3100	1,301,760.65	108,480.05	1,193,280.59	1,193,280.59	108,480.06
	19PPH Special Education - Self-contained SFY2019	1210/3100	37,665.64	3,138.80	34,526.83	34,526.83	3,138.81
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,899.66	408.31	4,491.35	4,491.35	408.31
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	426.66	4,693.33	4,693.33	426.67
	19PPL Class Size Reduction SFY2019	5201/3100	413,544.82	34,331.48	379,213.33	379,213.33	34,331.49
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,037.23	1,169.76	12,867.46	12,867.46	1,169.77
MSPB MSPB-Minimum School Programs Basic - Summary			**6,297,184.78**	**522,272.42**	**5,771,432.32**	**5,774,912.32**	**522,272.46**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	15,919.99	61,015.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,455.51	537.96	5,917.55	5,917.55	537.96
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	260.42	2,864.59	2,864.59	260.41
	19PQM School Land Trust Program SFY2019	5420/3500	154,186.00	0.00	154,186.00	154,186.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,227,991.00	266,669.04	2,961,321.96	2,961,321.96	266,669.04
	19PQO Charter School Administration SFY2019	5625/3200	144,300.00	11,920.84	132,379.17	132,379.17	11,920.83
	19PQP Early Literacy Program SFY2019	5805/3300	54,334.08	4,527.84	49,806.24	49,806.24	4,527.84
	19PQR Educator Salary Adjustments SFY2019	5876/3400	392,606.34	32,717.20	359,889.15	359,889.15	32,717.19
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,834.75	148.08	1,686.68	1,686.68	148.07
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,500.00	125.00	1,375.00	1,375.00	125.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	28,100.00	8,818.62	22,420.22	22,420.22	5,679.78
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	155,633.37	12,858.96	142,774.42	142,774.42	12,858.95
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,020.81	0.00	13,020.81	13,020.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	63,165.54	5,263.80	57,901.75	57,901.75	5,263.79
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	28,538.63	28,538.63	28,538.63	63,736.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,402,252.58**	**372,386.39**	**3,952,711.03**	**3,997,807.03**	**404,445.55**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	4,560.82	50,169.02	50,169.02	4,560.82
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
T&L T&L-Teaching & Learning - Summary			**55,065.84**	**4,560.82**	**50,169.02**	**50,505.02**	**4,560.82**
8F0 Hawthorn Academy - Summary			**11,505,179.77**	**999,910.26**	**10,292,592.81**	**10,745,545.62**	**759,634.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	0.00	40,083.64
84010 SAS-Title I Grants to LEA - Summary			**40,083.64**	**0.00**	**0.00**	**0.00**	**40,083.64**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	66,000.00	66,000.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	45,501.57	45,501.57	45,501.57	26,824.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,326.25**	**111,501.57**	**111,501.57**	**111,501.57**	**26,824.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	0.00	1,765.05
84173 SPED-Preschool Special Educ IDEA - Summary			**1,765.05**	**0.00**	**0.00**	**0.00**	**1,765.05**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	0.00	8,114.43
84367 T&L-Improving Teacher Quality-State - Summary			**8,114.43**	**0.00**	**0.00**	**0.00**	**8,114.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	11,069.60	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	2,667.33	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,170.00	46,073.80	46,073.80	-46,073.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,472.60	11,483.32	11,483.32	-11,483.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**7,642.60**	**71,294.05**	**132,762.64**	**-71,294.05**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	3,604.50	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,786.00	20,096.30	20,096.30	-20,096.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**2,786.00**	**23,700.80**	**53,658.17**	**-23,700.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	1,062.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,456.59	11,194.66	127,261.92	127,261.92	11,194.67
	19PPB Grades 1-12 SFY2019	VAR/3010	1,237,443.55	101,393.44	1,136,050.10	1,136,050.10	101,393.45
	19PPD Professional Staff SFY2019	VAR/3020	94,593.13	7,882.76	86,710.37	86,710.37	7,882.76
	19PPF Special Education - Add-on SFY2019	1205/3100	218,043.36	18,170.28	199,873.08	199,873.08	18,170.28
	19PPH Special Education - Self-contained SFY2019	1210/3100	848.75	70.72	778.02	778.02	70.73
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,234.90	269.58	2,965.33	2,965.33	269.57
	19PPL Class Size Reduction SFY2019	5201/3100	147,543.67	12,062.66	135,481.02	135,481.02	12,062.65
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,187.67	432.30	4,755.36	4,755.36	432.31
MSPB MSPB-Minimum School Programs Basic - Summary			**1,852,313.62**	**151,476.40**	**1,697,297.20**	**1,700,837.20**	**151,476.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,089.29	158.42	1,930.88	1,930.88	158.41
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	53,816.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,093,893.00	89,200.38	1,004,692.63	1,004,692.63	89,200.37
	19PQO Charter School Administration SFY2019	5625/3200	48,900.00	3,987.50	44,912.50	44,912.50	3,987.50
	19PQP Early Literacy Program SFY2019	5805/3300	17,306.00	1,442.16	15,863.83	15,863.83	1,442.17
	19PQR Educator Salary Adjustments SFY2019	5876/3400	129,560.96	10,796.74	118,764.21	118,764.21	10,796.75
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	689.10	57.43	631.67	631.67	57.43
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,641.54	3,706.84	41,934.70	41,934.70	3,706.84
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	4,116.03	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,657.78	2,221.48	24,436.30	24,436.30	2,221.48
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	0.00	0.00	0.00	32,206.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,454,876.60**	**111,570.95**	**1,311,098.75**	**1,311,098.75**	**143,777.85**
8G0 Good Foundations Academy Charter School - Summary			**3,586,905.55**	**384,977.52**	**3,214,892.37**	**3,309,858.33**	**277,047.22**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	17,285.52	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	0.00	72,113.66
84010 SAS-Title I Grants to LEA - Summary			**112,113.66**	**0.00**	**17,285.52**	**40,000.00**	**72,113.66**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	0.00	2,070.00	2,070.00	11,118.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,303.92	0.00	63,573.83	63,573.83	3,730.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,492.42**	**0.00**	**65,643.83**	**65,643.83**	**14,848.59**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	1,576.80	1,576.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,576.80**	**0.00**	**1,576.80**	**1,576.80**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	0.00	8,108.75	59.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
84367 T&L-Improving Teacher Quality-State - Summary			**16,889.95**	**0.00**	**0.00**	**8,108.75**	**8,781.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	16,158.40	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	3,018.99	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	4,799.94	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,867.40	66,567.20	66,567.20	-66,567.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,210.13	13,359.84	13,359.84	-13,359.84
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,590.72	20,384.75	20,384.75	-20,384.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**16,668.25**	**124,289.12**	**217,538.81**	**-124,289.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	3,870.50	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,966.90	22,242.95	22,242.95	-22,242.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**3,966.90**	**26,113.45**	**55,912.92**	**-26,113.45**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	2,027.70	4,442.70	0.00
	19PPA Kindergarten SFY2019	VAR/3005	129,001.89	10,750.16	118,251.74	118,251.74	10,750.15
	19PPB Grades 1-12 SFY2019	VAR/3010	997,065.23	83,088.76	913,976.46	913,976.46	83,088.77
	19PPD Professional Staff SFY2019	VAR/3020	60,056.54	4,298.70	55,757.83	55,757.83	4,298.71
	19PPF Special Education - Add-on SFY2019	1205/3100	170,659.86	14,221.66	156,438.21	156,438.21	14,221.65
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	120,597.95	10,049.82	110,548.12	110,548.12	10,049.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	336.94	3,706.38	3,706.38	336.95
MSPB MSPB-Minimum School Programs Basic - Summary			**1,488,126.50**	**122,934.29**	**1,362,777.19**	**1,365,192.19**	**122,934.31**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,709.92	142.49	1,567.42	1,567.42	142.50
	19PQM School Land Trust Program SFY2019	5420/3500	37,372.00	0.00	37,372.00	37,372.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	892,563.00	74,380.25	818,182.75	818,182.75	74,380.25
	19PQO Charter School Administration SFY2019	5625/3200	39,900.00	3,325.00	36,575.00	36,575.00	3,325.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,094.73	1,341.22	14,753.50	14,753.50	1,341.23
	19PQR Educator Salary Adjustments SFY2019	5876/3400	110,052.32	9,171.02	100,881.29	100,881.29	9,171.03
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.94	46.00	505.95	505.95	45.99
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,696.32	3,028.34	33,667.99	33,667.99	3,028.33
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	3,540.67	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,542.73	2,211.89	24,330.83	24,330.83	2,211.90
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,215,023.63**	**93,646.21**	**1,121,377.40**	**1,121,377.40**	**93,646.23**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**3,049,138.25**	**237,215.65**	**2,725,063.31**	**2,887,216.83**	**161,921.42**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,165.10	0.00	11,165.10	11,165.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,165.10**	**0.00**	**11,165.10**	**11,165.10**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	295.84	99.21
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**295.84**	**476.29**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	2,010.00	2,010.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,010.00**	**0.00**	**2,010.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	476,640.73	39,660.06	436,980.66	436,980.66	39,660.07
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-300.00	0.00	-300.00	-300.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,628.40	3,552.36	39,076.03	39,076.03	3,552.37
	19PPF Special Education - Add-on SFY2019	1205/3100	20,370.00	1,697.50	18,672.50	18,672.50	1,697.50
MSPB MSPB-Minimum School Programs Basic - Summary			**539,339.13**	**44,909.92**	**494,429.19**	**494,429.19**	**44,909.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	190.53	190.53	17.32
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	723.01	60.25	662.76	662.76	60.25
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	255,018.00	21,065.08	233,952.91	233,952.91	21,065.09
	19PQO Charter School Administration SFY2019	5625/3200	11,400.00	941.66	10,458.33	10,458.33	941.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	26,282.19	2,138.04	24,144.16	24,144.16	2,138.03
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	324.35	27.02	297.32	297.32	27.03
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	13,334.66	1,105.82	12,228.85	12,228.85	1,105.81
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	892.25	0.00	892.25	892.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,952.67	1,496.06	16,456.62	16,456.62	1,496.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**360,412.98**	**26,851.25**	**333,561.73**	**333,561.73**	**26,851.25**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	150.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
T&L T&L-Teaching & Learning - Summary			**250.40**	**0.00**	**150.00**	**250.40**	**0.00**
8I0 The Winter Sports School in Park City - Summary			**919,949.74**	**71,761.17**	**847,316.02**	**847,712.26**	**72,237.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	23,268.10	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	37,067.87	37,067.87	37,067.87	17,959.13
84010 SAS-Title I Grants to LEA - Summary			**113,965.10**	**37,067.87**	**60,335.97**	**96,005.97**	**17,959.13**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	532.79	6,873.85	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,607.47	136,449.75	136,449.75	136,449.75	157.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,845.42**	**136,982.54**	**143,323.60**	**270,687.70**	**157.72**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	983.69	2,315.69	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	2,406.95	2,406.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,722.64**	**0.00**	**3,390.64**	**4,722.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	2,565.46	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	4,202.97	4,202.97	5,025.61
84367 T&L-Improving Teacher Quality-State - Summary			**19,270.04**	**0.00**	**6,768.43**	**14,244.43**	**5,025.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	8,361.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	3,150.92	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	1,691.52	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,847.00	43,534.60	43,534.60	-43,534.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,044.62	15,529.27	15,529.27	-15,529.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,287.82	9,678.52	9,678.52	-9,678.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**9,179.44**	**81,945.83**	**160,168.89**	**-81,945.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	4,258.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,868.20	27,126.40	27,126.40	-27,126.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**3,868.20**	**31,384.40**	**75,248.65**	**-31,384.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	4,177.88	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	665.90	8,240.36	8,240.36	-8,240.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**665.90**	**12,418.24**	**12,418.24**	**-12,418.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,196.52	7,766.38	85,430.15	85,430.15	7,766.37
	19PPB Grades 1-12 SFY2019	VAR/3010	1,963,244.20	163,563.85	1,799,680.35	1,799,680.35	163,563.85
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	-239.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	165,543.48	13,795.29	151,748.19	151,748.19	13,795.29
	19PPF Special Education - Add-on SFY2019	1205/3100	267,730.02	22,310.84	245,419.19	245,419.19	22,310.83
	19PPH Special Education - Self-contained SFY2019	1210/3100	52,867.69	4,405.64	48,462.05	48,462.05	4,405.64
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,589.00	382.42	4,206.59	4,206.59	382.41
	19PPL Class Size Reduction SFY2019	5201/3100	137,008.14	11,406.49	125,601.65	125,601.65	11,406.49
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,866.03	572.16	6,293.86	6,293.86	572.17
MSPB MSPB-Minimum School Programs Basic - Summary			**2,698,153.08**	**224,391.32**	**2,471,673.78**	**2,473,761.78**	**224,391.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	23.09	254.03	254.03	23.10
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,122.68	260.22	2,862.45	2,862.45	260.23
	19PQI Concurrent Enrollment SFY2019	5333/3300	22,628.19	1,885.68	20,742.50	20,742.50	1,885.69
	19PQM School Land Trust Program SFY2019	5420/3500	66,416.00	0.00	66,416.00	66,416.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,420,495.00	118,374.58	1,302,120.41	1,302,120.41	118,374.59
	19PQO Charter School Administration SFY2019	5625/3200	63,500.00	5,291.66	58,208.33	58,208.33	5,291.67
	19PQP Early Literacy Program SFY2019	5805/3300	22,389.63	1,865.80	20,523.82	20,523.82	1,865.81
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,797.44	11,733.12	129,064.32	129,064.32	11,733.12
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	828.86	69.07	759.79	759.79	69.07
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,300.07	358.34	3,941.74	3,941.74	358.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	66,614.18	5,524.18	61,089.99	61,089.99	5,524.19
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,160.29	0.00	4,160.29	4,160.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,935.17	3,077.93	33,857.24	33,857.24	3,077.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,852,464.64**	**148,463.67**	**1,704,000.91**	**1,704,000.91**	**148,463.73**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	600.00	600.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	166.84	166.84	-166.84
T&L T&L-Teaching & Learning - Summary			**1,005.60**	**0.00**	**766.84**	**1,172.44**	**-166.84**
8J0 TERRA ACADEMY - Summary			**5,084,513.83**	**560,618.94**	**4,516,008.64**	**4,812,431.65**	**272,082.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	4,821.01	4,821.01	4,821.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**4,821.01**	**4,821.01**	**4,821.01**	**4,821.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	54,480.35	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	4,639.42	50,659.62	50,659.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,139.97**	**4,639.42**	**105,139.97**	**105,139.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
84367 T&L-Improving Teacher Quality-State - Summary			**2,495.67**	**0.00**	**0.00**	**0.00**	**2,495.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,948.60	12,510.60	12,510.60	-12,510.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	642.69	3,836.78	3,836.78	-3,836.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,591.29**	**16,347.38**	**16,347.38**	**-16,347.38**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,215.90	7,540.75	7,540.75	-7,540.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,215.90**	**7,540.75**	**7,540.75**	**-7,540.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,086,325.31	81,921.40	1,004,403.90	1,004,403.90	81,921.41
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	-836.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,468.65	2,092.40	44,376.24	44,376.24	2,092.41
	19PPF Special Education - Add-on SFY2019	1205/3100	138,701.43	11,558.45	127,142.97	127,142.97	11,558.46
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,601.03	633.42	6,967.62	6,967.62	633.41
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	6,023.00	760.50	5,262.51	5,262.51	760.49
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,967.00	413.92	4,553.09	4,553.09	413.91
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	16.16	177.83	177.83	16.17
	19PPL Class Size Reduction SFY2019	5201/3100	53,493.45	4,288.60	49,204.86	49,204.86	4,288.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	311.51	3,426.65	3,426.65	311.52
MSPB MSPB-Minimum School Programs Basic - Summary			**1,353,773.04**	**102,184.61**	**1,249,110.42**	**1,251,588.42**	**102,184.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,875.19	81.06	1,568.51	1,568.51	306.68
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	677,811.00	53,501.58	624,309.41	624,309.41	53,501.59
	19PQO Charter School Administration SFY2019	5625/3200	30,300.00	2,391.66	27,908.33	27,908.33	2,391.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	111,554.53	9,296.21	102,258.32	102,258.32	9,296.21
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	513.90	42.83	471.07	471.07	42.83
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,384.20	2,495.55	30,888.65	30,888.65	2,495.55
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,697.70	0.00	3,697.70	3,697.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,409.91	1,617.49	17,792.41	17,792.41	1,617.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**912,824.43**	**69,426.38**	**843,172.40**	**843,172.40**	**69,652.03**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**2,419,054.12**	**184,878.61**	**2,226,131.93**	**2,268,609.93**	**150,444.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	0.00	23,742.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,742.55**	**0.00**	**0.00**	**0.00**	**23,742.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	0.00	983.27
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**0.00**	**1,882.12**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,075,173.21	87,999.60	988,369.60	988,369.60	86,803.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,525.00	-1,196.00	-6,525.00	-6,525.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	45,832.48	3,819.37	42,013.10	42,013.10	3,819.38
	19PPF Special Education - Add-on SFY2019	1205/3100	90,646.50	7,553.88	83,092.63	83,092.63	7,553.87
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,878.77	489.90	5,388.88	5,388.88	489.89
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,449.50	120.79	1,328.71	1,328.71	120.79
MSPB MSPB-Minimum School Programs Basic - Summary			**1,214,714.46**	**98,975.79**	**1,115,738.67**	**1,115,738.67**	**98,975.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,107.01	136.05	1,496.58	1,496.58	-389.57
	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	33.38	367.13	367.13	33.37
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	599,516.00	49,959.66	549,556.33	549,556.33	49,959.67
	19PQO Charter School Administration SFY2019	5625/3200	26,800.00	2,233.33	24,566.66	24,566.66	2,233.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,868.03	7,322.34	80,545.70	80,545.70	7,322.33
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	351.25	26.40	324.86	324.86	26.39
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,205.22	2,504.86	27,700.36	27,700.36	2,504.86
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,983.01	0.00	2,983.01	2,983.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	8,723.00	8,723.00	793.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**793,025.02**	**63,009.02**	**730,541.63**	**730,541.63**	**62,483.39**
8L0 REAL Salt Lake Academy - Summary			**2,033,364.15**	**161,984.81**	**1,846,280.30**	**1,846,280.30**	**187,083.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	147.52	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	31,260.02	31,260.02	31,260.02	0.00
84010 SAS-Title I Grants to LEA - Summary			**64,920.70**	**31,260.02**	**31,407.54**	**64,920.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	45,983.16	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,943.63	0.00	0.00	0.00	45,943.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,926.79**	**0.00**	**45,983.16**	**45,983.16**	**45,943.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	4,514.52	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	5,266.32	5,266.32	5,266.32	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,130.16**	**5,266.32**	**9,780.84**	**11,130.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,467,291.98	117,906.14	1,349,385.84	1,349,385.84	117,906.14
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,099.00	0.00	-7,099.00	-7,099.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,841.68	8,823.29	114,018.39	114,018.39	8,823.29
	19PPF Special Education - Add-on SFY2019	1205/3100	126,245.56	10,520.46	115,725.09	115,725.09	10,520.47
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,206.39	267.20	2,939.20	2,939.20	267.19
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,818.71	234.89	2,583.81	2,583.81	234.90
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	6,224.16	6,224.16	565.84
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,975.28	247.94	2,727.34	2,727.34	247.94
MSPB MSPB-Minimum School Programs Basic - Summary			**1,746,070.60**	**140,232.41**	**1,605,838.16**	**1,605,838.16**	**140,232.44**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	28.86	317.54	317.54	28.87
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,228.06	163.03	2,065.03	2,065.03	163.03
	19PQI Concurrent Enrollment SFY2019	5333/3300	5,206.49	433.87	4,772.61	4,772.61	433.88
	19PQM School Land Trust Program SFY2019	5420/3500	40,255.00	0.00	40,255.00	40,255.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	850,060.00	70,372.29	779,687.71	779,687.71	70,372.29
	19PQO Charter School Administration SFY2019	5625/3200	38,000.00	3,145.84	34,854.17	34,854.17	3,145.83
	19PQR Educator Salary Adjustments SFY2019	5876/3400	125,076.30	10,423.03	114,653.27	114,653.27	10,423.03
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,063.30	0.00	4,063.30	4,063.30	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	565.53	45.48	520.04	520.04	45.49
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,168.90	3,433.71	39,735.19	39,735.19	3,433.71
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,164.60	0.00	4,164.60	4,164.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,628.25	1,969.02	21,659.23	21,659.23	1,969.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,136,762.84**	**90,015.13**	**1,046,747.69**	**1,046,747.69**	**90,015.15**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	5,160.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,170.00	0.00	2,170.00	2,170.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,630.00**	**0.00**	**7,480.00**	**10,630.00**	**0.00**
900 TUACAHN HIGH SCHOOL - Summary			**3,061,441.09**	**266,773.88**	**2,747,237.39**	**2,785,249.87**	**276,191.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	0.00	17,711.16
84010 SAS-Title I Grants to LEA - Summary			**17,711.16**	**0.00**	**0.00**	**0.00**	**17,711.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	14,273.99	14,273.99	14,273.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,273.99**	**14,273.99**	**14,273.99**	**14,273.99**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	1,044.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	500.00	500.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	299,008.97	24,809.24	274,348.72	274,348.72	24,660.25
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-298.00	-149.00	-298.00	-298.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,550.29	1,712.52	18,837.76	18,837.76	1,712.53
	19PPF Special Education - Add-on SFY2019	1205/3100	47,918.78	3,993.23	43,925.55	43,925.55	3,993.23
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,402.51	200.20	2,202.30	2,202.30	200.21
	19PPN Special Education - Impact Aid SFY2019	1225/3100	762.89	63.57	699.31	699.31	63.58
MSPB MSPB-Minimum School Programs Basic - Summary			**373,425.44**	**30,629.76**	**341,259.64**	**342,795.64**	**30,629.80**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	400.50	400.50	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	0.00	34,278.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	154,353.00	12,303.50	142,049.50	142,049.50	12,303.50
	19PQO Charter School Administration SFY2019	5625/3200	6,900.00	550.00	6,350.00	6,350.00	550.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,186.79	3,548.28	41,638.50	41,638.50	3,548.29
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,058.74	0.00	2,058.74	2,058.74	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	285.52	23.79	261.72	261.72	23.80
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	9,167.22	760.22	8,407.00	8,407.00	760.22
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,428.66	0.00	1,428.66	1,428.66	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,366.72	7,280.56	80,086.16	80,086.16	7,280.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**341,425.15**	**24,466.35**	**282,680.78**	**282,680.78**	**58,744.37**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	1,190.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	340.00	0.00	340.00	340.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,838.40**	**0.00**	**1,530.00**	**1,838.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**748,674.14**	**69,370.10**	**639,744.41**	**641,588.81**	**107,085.33**

Utah State Board of Education
Allotment Memo
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Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	16,411.13	39,500.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,864.69	0.00	30,864.69	30,864.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,364.69**	**16,411.13**	**70,364.69**	**70,364.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	785.48	785.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**785.48**	**0.00**	**785.48**	**785.48**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	3,199.16	3,199.16	3,199.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,199.16**	**3,199.16**	**3,199.16**	**3,199.16**	**0.00**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	900.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	455.68	455.68	0.00
	19PPA Kindergarten SFY2019	VAR/3005	36,577.35	3,016.12	33,561.22	33,561.22	3,016.13
	19PPB Grades 1-12 SFY2019	VAR/3010	505,483.25	41,030.20	464,453.04	464,453.04	41,030.21
	19PPD Professional Staff SFY2019	VAR/3020	44,637.06	3,719.76	40,917.31	40,917.31	3,719.75
	19PPF Special Education - Add-on SFY2019	1205/3100	76,930.32	6,410.86	70,519.46	70,519.46	6,410.86
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,866.53	322.21	3,544.32	3,544.32	322.21
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	56,603.60	4,637.62	51,965.99	51,965.99	4,637.61
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,822.70	235.23	2,587.47	2,587.47	235.23
MSPB MSPB-Minimum School Programs Basic - Summary			**731,113.74**	**59,560.25**	**670,975.24**	**671,553.49**	**59,560.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	823.11	59.94	763.16	763.16	59.95
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	351,209.00	25,818.70	325,390.29	325,390.29	25,818.71
	19PQO Charter School Administration SFY2019	5625/3200	15,700.00	1,154.16	14,545.83	14,545.83	1,154.17
	19PQP Early Literacy Program SFY2019	5805/3300	6,796.32	566.36	6,229.96	6,229.96	566.36
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,755.20	3,009.86	42,745.33	42,745.33	3,009.87
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	396.32	32.58	363.73	363.73	32.59
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,034.98	1,451.82	16,583.16	16,583.16	1,451.82
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,447.96	0.00	1,447.96	1,447.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,657.64	1,138.14	12,519.51	12,519.51	1,138.13
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	12,013.68	12,013.68	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**500,112.21**	**33,231.56**	**466,880.61**	**466,880.61**	**33,231.60**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	653.40	7,187.40	7,187.40	653.40
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
T&L T&L-Teaching & Learning - Summary			**8,352.40**	**653.40**	**7,187.40**	**7,699.00**	**653.40**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**1,339,927.68**	**113,055.50**	**1,245,392.58**	**1,246,482.43**	**93,445.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	308.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,862.68	0.00	129,910.08	129,910.08	22,952.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,170.68**	**0.00**	**130,218.08**	**130,218.08**	**22,952.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	2,862.16	2,862.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,862.16**	**0.00**	**2,862.16**	**2,862.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	1,610.40	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	4,880.00	4,880.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,997.71	20,016.94	223,980.78	223,980.78	20,016.93
	19PPB Grades 1-12 SFY2019	VAR/3010	3,499,794.03	289,295.44	3,210,498.60	3,210,498.60	289,295.43
	19PPD Professional Staff SFY2019	VAR/3020	232,545.62	19,378.80	213,166.82	213,166.82	19,378.80
	19PPF Special Education - Add-on SFY2019	1205/3100	703,729.13	58,644.09	645,085.03	645,085.03	58,644.10
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,582.42	13,631.86	149,950.55	149,950.55	13,631.87
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,722.00	810.16	8,911.83	8,911.83	810.17
	19PPL Class Size Reduction SFY2019	5201/3100	374,375.48	31,197.96	343,177.53	343,177.53	31,197.95
	19PPN Special Education - Impact Aid SFY2019	1225/3100	16,173.33	1,347.78	14,825.56	14,825.56	1,347.77
MSPB MSPB-Minimum School Programs Basic - Summary			**5,302,282.72**	**437,844.61**	**4,854,824.51**	**4,864,438.11**	**437,844.61**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	8,307.14	12,104.97	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,684.90	457.88	5,227.02	5,227.02	457.88
	19PQM School Land Trust Program SFY2019	5420/3500	138,811.00	0.00	138,811.00	138,811.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,617,290.00	205,524.38	2,411,765.63	2,411,765.63	205,524.37
	19PQO Charter School Administration SFY2019	5625/3200	117,000.00	9,187.50	107,812.50	107,812.50	9,187.50
	19PQP Early Literacy Program SFY2019	5805/3300	39,631.95	1,809.00	37,822.94	37,822.94	1,809.01
	19PQR Educator Salary Adjustments SFY2019	5876/3400	363,495.78	29,166.90	334,328.89	334,328.89	29,166.89
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,002.52	0.00	13,002.52	13,002.52	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,698.67	137.22	1,561.46	1,561.46	137.21
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,744.39	10,754.98	119,989.41	119,989.41	10,754.98
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,068.13	0.00	11,068.13	11,068.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	56,224.47	4,685.37	51,539.09	51,539.09	4,685.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,506,756.78**	**261,723.23**	**3,241,235.73**	**3,245,033.56**	**261,723.22**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**8,965,668.86**	**699,567.84**	**8,229,140.48**	**8,243,148.43**	**722,520.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	135.05	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	54,314.06	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,469.64	0.00	56,469.64	56,469.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,977.75**	**0.00**	**110,918.75**	**167,977.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	1,080.92	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	0.00	1,150.79
84173 SPED-Preschool Special Educ IDEA - Summary			**2,231.71**	**0.00**	**1,080.92**	**1,080.92**	**1,150.79**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,717.33	0.00	2,702.08	2,702.08	15.25
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	0.00	0.00	3,152.59
84367 T&L-Improving Teacher Quality-State - Summary			**5,869.92**	**0.00**	**2,702.08**	**2,702.08**	**3,167.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	2,700.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	800.00	800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	141,822.08	11,818.50	130,003.57	130,003.57	11,818.51
	19PPB Grades 1-12 SFY2019	VAR/3010	1,241,480.33	101,708.66	1,139,771.68	1,139,771.68	101,708.65
	19PPD Professional Staff SFY2019	VAR/3020	106,507.37	8,865.58	97,641.78	97,641.78	8,865.59
	19PPF Special Education - Add-on SFY2019	1205/3100	184,740.81	15,395.06	169,345.74	169,345.74	15,395.07
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	848.75	9,336.25	9,336.25	848.75
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,364.06	280.34	3,083.73	3,083.73	280.33
	19PPL Class Size Reduction SFY2019	5201/3100	148,391.50	12,258.08	136,133.41	136,133.41	12,258.09
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,874.27	489.52	5,384.74	5,384.74	489.53
MSPB MSPB-Minimum School Programs Basic - Summary			**1,850,086.92**	**151,664.49**	**1,694,200.90**	**1,698,422.40**	**151,664.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,134.89	166.46	1,934.08	1,934.08	200.81
	19PQM School Land Trust Program SFY2019	5420/3500	51,040.00	0.00	51,040.00	51,040.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,098,367.00	91,530.58	1,006,836.41	1,006,836.41	91,530.59
	19PQO Charter School Administration SFY2019	5625/3200	49,100.00	4,091.66	45,008.33	45,008.33	4,091.67
	19PQP Early Literacy Program SFY2019	5805/3300	12,471.17	1,082.17	11,903.87	11,903.87	567.30
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,117.11	9,575.20	110,541.92	110,541.92	9,575.19
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	679.57	56.63	622.94	622.94	56.63
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,567.68	3,720.70	41,846.98	41,846.98	3,720.70
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,972.45	0.00	3,972.45	3,972.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,262.40	1,438.53	15,823.86	15,823.86	1,438.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,400,712.27**	**111,661.93**	**1,289,530.84**	**1,289,530.84**	**111,181.43**
950 TIMPANOGOS ACADEMY - Summary			**3,426,878.57**	**263,326.42**	**3,098,433.49**	**3,159,713.99**	**267,164.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	90.03	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	0.00	8,528.00
84010 SAS-Title I Grants to LEA - Summary			**29,104.31**	**0.00**	**90.03**	**20,576.31**	**8,528.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	93.78	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	5,697.62	35,018.62	456.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,618.79	5,155.91	43,489.50	43,489.50	2,129.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**81,187.57**	**5,155.91**	**49,280.90**	**78,601.90**	**2,585.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	3,046.90	3,046.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,046.90**	**0.00**	**3,046.90**	**3,046.90**	**0.00**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	2,389.00	0.00	2,389.00	2,389.00	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**22,389.00**	**0.00**	**22,389.00**	**22,389.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	1,182.06	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	1,313.10	1,313.10	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,281,114.43	106,759.54	1,174,354.90	1,174,354.90	106,759.53
	19PPD Professional Staff SFY2019	VAR/3020	126,335.82	10,527.99	115,807.83	115,807.83	10,527.99
	19PPF Special Education - Add-on SFY2019	1205/3100	83,419.71	6,951.64	76,468.06	76,468.06	6,951.65
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	123,046.21	10,253.85	112,792.36	112,792.36	10,253.85
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,907.23	158.94	1,748.30	1,748.30	158.93
MSPB MSPB-Minimum School Programs Basic - Summary			**1,625,520.56**	**135,123.13**	**1,488,849.45**	**1,490,397.45**	**135,123.11**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,886.25	162.11	1,783.23	1,783.23	103.02
	19PQM School Land Trust Program SFY2019	5420/3500	41,857.00	0.00	41,857.00	41,857.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	897,037.00	74,753.08	822,283.91	822,283.91	74,753.09
	19PQO Charter School Administration SFY2019	5625/3200	40,100.00	3,341.66	36,758.33	36,758.33	3,341.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	105,600.56	8,800.04	96,800.51	96,800.51	8,800.05
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	598.37	49.86	548.50	548.50	49.87
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,700.00	9,191.90	16,260.41	16,260.41	1,439.59
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,104.40	3,325.78	36,778.62	36,778.62	3,325.78
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,374.26	0.00	3,374.26	3,374.26	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,982.20	1,748.52	19,233.69	19,233.69	1,748.51
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	1,438.32	18,826.97	18,826.97	6,222.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,194,289.85**	**102,811.27**	**1,094,505.43**	**1,094,505.43**	**99,784.42**
970 SALT LAKE ARTS ACADEMY - Summary			**2,955,538.19**	**243,090.31**	**2,658,161.71**	**2,709,516.99**	**246,021.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	0.00	47,056.28
84010 SAS-Title I Grants to LEA - Summary			**47,056.28**	**0.00**	**0.00**	**0.00**	**47,056.28**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	0.00	34,537.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,537.34**	**0.00**	**0.00**	**0.00**	**34,537.34**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	635.00	5,764.85
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
84367 T&L-Improving Teacher Quality-State - Summary			**12,602.09**	**0.00**	**0.00**	**635.00**	**11,967.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	4,508.20	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	769.08	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	1,182.29	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,912.20	17,857.40	17,857.40	-17,857.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	330.72	3,166.41	3,166.41	-3,166.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	840.78	5,824.25	5,824.25	-5,824.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**3,083.70**	**33,307.63**	**67,187.59**	**-33,307.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	986.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	593.60	5,237.00	5,237.00	-5,237.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**593.60**	**6,223.00**	**15,466.78**	**-6,223.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	983,420.40	78,999.24	904,421.15	904,421.15	78,999.25
	19PPD Professional Staff SFY2019	VAR/3020	70,912.79	5,909.40	65,003.39	65,003.39	5,909.40
	19PPF Special Education - Add-on SFY2019	1205/3100	166,373.11	13,864.42	152,508.68	152,508.68	13,864.43
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	68,820.00	5,735.00	63,085.00	63,085.00	5,735.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	16.16	177.83	177.83	16.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,316.00	193.00	2,123.00	2,123.00	193.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,195.91	349.66	3,846.26	3,846.26	349.65
MSPB MSPB-Minimum School Programs Basic - Summary			**1,320,435.21**	**106,921.79**	**1,211,569.39**	**1,213,513.39**	**106,921.82**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	1,805.90	13,002.56	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,591.53	99.88	1,393.42	1,393.42	198.11
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,326.90	1,027.24	11,299.66	11,299.66	1,027.24
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	523,458.00	43,062.25	480,395.75	480,395.75	43,062.25
	19PQO Charter School Administration SFY2019	5625/3200	23,400.00	1,925.00	21,475.00	21,475.00	1,925.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	84,478.46	7,039.87	77,438.59	77,438.59	7,039.87
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	451.08	37.59	413.49	413.49	37.59
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,610.54	2,606.16	30,004.39	30,004.39	2,606.15
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,867.94	0.00	2,867.94	2,867.94	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,044.20	2,170.35	23,873.85	23,873.85	2,170.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**756,315.11**	**57,968.34**	**687,051.89**	**698,248.55**	**58,066.56**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**2,214,069.77**	**168,567.43**	**1,938,151.91**	**1,995,051.31**	**219,018.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	18,244.54	18,244.54	0.15
84010 SAS-Title I Grants to LEA - Summary			**18,244.69**	**0.00**	**18,244.54**	**18,244.54**	**0.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,619.93	6,598.90	63,556.46	63,556.46	11,063.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**74,619.93**	**6,598.90**	**63,556.46**	**63,556.46**	**11,063.47**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	367.84	585.62	585.62	618.34
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**367.84**	**585.62**	**585.62**	**618.34**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	1,618.97	4,195.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	101,402.05	8,316.80	93,085.25	93,085.25	8,316.80
	19PPB Grades 1-12 SFY2019	VAR/3010	1,331,342.46	109,014.62	1,222,327.83	1,222,327.83	109,014.63
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	-239.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,326.99	5,019.58	78,307.40	78,307.40	5,019.59
	19PPF Special Education - Add-on SFY2019	1205/3100	225,911.02	18,825.92	207,085.11	207,085.11	18,825.91
	19PPH Special Education - Self-contained SFY2019	1210/3100	65,617.81	5,468.15	60,149.66	60,149.66	5,468.15
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	138,485.24	11,477.52	127,007.71	127,007.71	11,477.53
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	394.16	4,335.78	4,335.78	394.16
MSPB MSPB-Minimum School Programs Basic - Summary			**1,957,031.08**	**158,705.00**	**1,795,749.46**	**1,798,326.06**	**158,705.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	52,748.00	0.00	52,748.00	52,748.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,069,286.00	86,124.50	983,161.50	983,161.50	86,124.50
	19PQO Charter School Administration SFY2019	5625/3200	47,800.00	3,850.00	43,950.00	43,950.00	3,850.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,357.48	684.60	13,672.89	13,672.89	684.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	167,889.15	13,990.76	153,898.38	153,898.38	13,990.77
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,625.32	0.00	1,625.32	1,625.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	696.58	56.78	639.81	639.81	56.77
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,305.87	3,876.36	44,429.52	44,429.52	3,876.35
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,408.37	0.00	5,408.37	5,408.37	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	24,126.78	2,010.57	22,116.21	22,116.21	2,010.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,432,243.55**	**110,593.57**	**1,321,650.00**	**1,321,650.00**	**110,593.55**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**3,483,343.21**	**276,265.31**	**3,199,786.08**	**3,202,362.68**	**280,980.53**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	14,313.87	63,832.93	63,832.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**63,832.93**	**14,313.87**	**63,832.93**	**63,832.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	6,521.01	6,521.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,521.01**	**0.00**	**6,521.01**	**6,521.01**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	1,980.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	2,300.00	2,300.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,945,783.68	154,799.52	1,791,493.17	1,791,493.17	154,290.51
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,161.00	-509.00	-12,161.00	-12,161.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	131,733.00	10,070.98	121,662.01	121,662.01	10,070.99
	19PPF Special Education - Add-on SFY2019	1205/3100	310,281.10	25,856.76	284,424.35	284,424.35	25,856.75
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,618.44	968.20	10,650.23	10,650.23	968.21
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	37,728.89	2,969.30	34,759.58	34,759.58	2,969.31
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,552.64	629.38	6,923.25	6,923.25	629.39
MSPB MSPB-Minimum School Programs Basic - Summary			**2,442,660.75**	**194,973.39**	**2,244,102.34**	**2,247,687.34**	**194,973.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	23.09	254.03	254.03	23.10
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,954.65	202.36	2,752.30	2,752.30	202.35
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,756.61	696.82	8,059.78	8,059.78	696.83
	19PQM School Land Trust Program SFY2019	5420/3500	57,233.00	0.00	57,233.00	57,233.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	979,806.00	72,329.66	907,476.33	907,476.33	72,329.67
	19PQO Charter School Administration SFY2019	5625/3200	43,800.00	3,233.34	40,566.67	40,566.67	3,233.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	183,114.89	15,178.10	167,936.80	167,936.80	15,178.09
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	706.96	54.66	652.29	652.29	54.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,521.18	4,787.66	55,733.51	55,733.51	4,787.67
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,064.28	0.00	6,064.28	6,064.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,802.35	2,483.52	27,318.82	27,318.82	2,483.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,373,037.05**	**98,989.21**	**1,274,047.81**	**1,274,047.81**	**98,989.24**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**242,800.00**	**0.00**	**242,800.00**	**242,800.00**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**4,128,851.74**	**308,276.47**	**3,831,304.09**	**3,834,889.09**	**293,962.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	0.00	7,783.06
84010 SAS-Title I Grants to LEA - Summary			**7,783.06**	**0.00**	**0.00**	**0.00**	**7,783.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,568.20	5,373.70	69,568.20	69,568.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,568.20**	**5,373.70**	**69,568.20**	**69,568.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	1,692.67	1,692.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,692.67**	**0.00**	**1,692.67**	**1,692.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	3,342.19	4,191.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	193.13	3,718.13	3,718.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,909.32**	**193.13**	**7,060.32**	**7,909.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	2,131.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	2,189.29	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,756.00	9,418.60	9,418.60	-9,418.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,995.78	11,898.46	11,898.46	-11,898.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**3,751.78**	**25,637.35**	**53,384.51**	**-25,637.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	2,958.50	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,775.80	20,784.75	20,784.75	-20,784.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**3,775.80**	**23,743.25**	**56,882.53**	**-23,743.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	1,593.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	1,844.80	1,844.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	145,686.99	12,107.30	133,579.70	133,579.70	12,107.29
	19PPB Grades 1-12 SFY2019	VAR/3010	1,342,332.19	111,861.02	1,230,471.18	1,230,471.18	111,861.01
	19PPD Professional Staff SFY2019	VAR/3020	108,641.77	7,573.86	101,067.90	101,067.90	7,573.87
	19PPF Special Education - Add-on SFY2019	1205/3100	170,443.33	14,203.61	156,239.72	156,239.72	14,203.61
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,996.75	749.72	8,247.02	8,247.02	749.73
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	256.42	2,820.62	2,820.62	256.41
	19PPL Class Size Reduction SFY2019	5201/3100	159,290.48	13,274.20	146,016.27	146,016.27	13,274.21
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	362.37	3,986.11	3,986.11	362.38
MSPB MSPB-Minimum School Programs Basic - Summary			**1,946,254.83**	**160,388.50**	**1,785,866.32**	**1,785,866.32**	**160,388.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,165,477.00	97,123.08	1,068,353.91	1,068,353.91	97,123.09
	19PQO Charter School Administration SFY2019	5625/3200	52,100.00	4,341.66	47,758.33	47,758.33	4,341.67
	19PQP Early Literacy Program SFY2019	5805/3300	13,454.41	1,121.20	12,333.21	12,333.21	1,121.20
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	9,384.42	103,228.69	103,228.69	9,384.43
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.69	57.88	652.82	652.82	57.87
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,052.17	3,951.73	44,100.44	44,100.44	3,951.73
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	3,717.70	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,719.64	1,559.97	17,159.67	17,159.67	1,559.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,468,767.73**	**117,539.94**	**1,351,227.77**	**1,351,227.77**	**117,539.96**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	2,622.79	28,850.63	28,850.63	2,622.79
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**2,622.79**	**28,850.63**	**28,850.63**	**2,622.79**
9D0 CANYON RIM ACADEMY - Summary			**3,594,335.67**	**293,645.64**	**3,293,646.51**	**3,355,381.95**	**238,953.72**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	0.00	47,193.63
84010 SAS-Title I Grants to LEA - Summary			**47,193.63**	**0.00**	**0.00**	**0.00**	**47,193.63**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	239,858.36	239,858.36	19,020.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,879.33**	**0.00**	**239,858.36**	**239,858.36**	**19,020.97**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	0.00	4,014.13
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**0.00**	**0.00**	**4,014.13**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	152.60	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	21,080.26	21,080.26	21,080.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,115.34**	**21,080.26**	**21,232.86**	**42,115.34**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	21,121.60	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	10,507.26	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	3,451.09	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,136.20	76,330.60	76,330.60	-76,330.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,964.40	44,440.33	44,440.33	-44,440.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,023.36	14,519.80	14,519.80	-14,519.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**18,123.96**	**170,370.68**	**339,859.24**	**-170,370.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	14,199.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	11,284.00	77,718.25	77,718.25	-77,718.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**11,284.00**	**91,917.25**	**220,317.32**	**-91,917.25**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	6,110.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	5,980.00	5,980.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	231,393.77	19,164.42	212,229.36	212,229.36	19,164.41
	19PPB Grades 1-12 SFY2019	VAR/3010	6,686,335.03	551,941.38	6,134,393.65	6,134,393.65	551,941.38
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,236.00	0.00	-2,236.00	-2,236.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	379,319.82	31,609.99	347,709.83	347,709.83	31,609.99
	19PPF Special Education - Add-on SFY2019	1205/3100	1,687,423.83	140,618.65	1,546,805.17	1,546,805.17	140,618.66
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,738.28	8,144.86	89,593.43	89,593.43	8,144.85
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,688.99	474.08	5,214.90	5,214.90	474.09
	19PPK CTE ADM SFY2019	VAR/3100	105,014.00	8,751.16	96,262.83	96,262.83	8,751.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	323.00	26.92	296.09	296.09	26.91
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,932.00	161.00	1,771.00	1,771.00	161.00
	19PPL Class Size Reduction SFY2019	5201/3100	440,670.48	36,722.54	403,947.94	403,947.94	36,722.54
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	2,829.16	31,120.83	31,120.83	2,829.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,233.14	1,519.42	16,713.71	16,713.71	1,519.43
MSPB MSPB-Minimum School Programs Basic - Summary			**9,708,326.34**	**801,963.58**	**8,895,912.74**	**8,906,362.74**	**801,963.60**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	1,805.90	34,134.63	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,126.94	427.25	4,699.69	4,699.69	427.25
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,504.48	847.88	9,656.61	9,656.61	847.87
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	12,943.98	1,078.67	11,865.31	11,865.31	1,078.67
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,252.82	854.40	9,398.42	9,398.42	854.40
	19PQM School Land Trust Program SFY2019	5420/3500	223,379.00	0.00	223,379.00	223,379.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,693,226.00	389,424.42	4,303,801.59	4,303,801.59	389,424.41
	19PQO Charter School Administration SFY2019	5625/3200	209,800.00	17,408.34	192,391.67	192,391.67	17,408.33
	19PQP Early Literacy Program SFY2019	5805/3300	70,660.87	5,750.91	64,909.96	64,909.96	5,750.91
	19PQR Educator Salary Adjustments SFY2019	5876/3400	719,409.61	59,342.90	660,066.70	660,066.70	59,342.91
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	17,788.23	0.00	17,788.23	17,788.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,262.25	182.82	2,079.44	2,079.44	182.81
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,225.54	518.80	5,706.75	5,706.75	518.79
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	238,776.54	19,678.33	219,098.21	219,098.21	19,678.33
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,353.48	0.00	22,353.48	22,353.48	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,690.81	6,724.23	73,966.57	73,966.57	6,724.24
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	116,336.41	116,336.41	17,347.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,491,219.37**	**502,238.95**	**5,939,303.94**	**5,971,632.67**	**519,586.70**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**300.00**	**0.00**	**0.00**	**0.00**	**300.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,058.40**	**0.00**	**150.00**	**1,058.40**	**0.00**
9E0 PROVIDENCE HALL - Summary			**16,870,995.17**	**1,354,690.75**	**15,358,745.83**	**15,741,204.07**	**1,129,791.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	0.00	0.00	95,000.00
84010 SAS-Title I Grants to LEA - Summary			**95,000.00**	**0.00**	**0.00**	**0.00**	**95,000.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,357.94	21,916.00	49,842.00	49,842.00	21,515.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,357.94**	**21,916.00**	**49,842.00**	**49,842.00**	**21,515.94**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	6,961.17	6,961.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,961.17**	**0.00**	**6,961.17**	**6,961.17**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	30,966.00	165.00	30,966.00	30,966.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**30,966.00**	**165.00**	**30,966.00**	**30,966.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	261.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	5,046.00	5,046.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,936,620.04	244,240.04	2,692,485.01	2,692,485.01	244,135.03
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	349,340.00	3,503.00	349,340.00	349,340.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,071.00	-105.00	-3,071.00	-3,071.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	251,600.80	20,966.73	230,634.06	230,634.06	20,966.74
	19PPF Special Education - Add-on SFY2019	1205/3100	302,187.55	25,182.30	277,005.26	277,005.26	25,182.29
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	58,564.65	4,871.38	53,693.28	53,693.28	4,871.37
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,484.59	540.38	5,944.20	5,944.20	540.39
MSPB MSPB-Minimum School Programs Basic - Summary			**3,917,176.83**	**299,670.00**	**3,616,520.65**	**3,621,009.85**	**296,166.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,459.22	371.60	4,087.62	4,087.62	371.60
	19PQI Concurrent Enrollment SFY2019	5333/3300	2,566.45	213.87	2,352.58	2,352.58	213.87
	19PQM School Land Trust Program SFY2019	5420/3500	66,522.00	0.00	66,522.00	66,522.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,650,906.00	137,575.50	1,513,330.50	1,513,330.50	137,575.50
	19PQO Charter School Administration SFY2019	5625/3200	73,800.00	6,150.00	67,650.00	67,650.00	6,150.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,655.96	20,804.66	228,851.29	228,851.29	20,804.67
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,247.78	0.00	16,247.78	16,247.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	843.07	70.26	772.82	772.82	70.25
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	40,800.00	4,026.97	23,515.13	23,515.13	17,284.87
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,077.85	7,304.12	80,773.72	80,773.72	7,304.13
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,193.11	0.00	8,193.11	8,193.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	2,451.57	26,967.29	26,967.29	2,451.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,231,490.31**	**178,968.55**	**2,039,263.84**	**2,039,263.84**	**192,226.47**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
T&L T&L-Teaching & Learning - Summary			**319.97**	**0.00**	**0.00**	**319.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**6,353,272.22**	**500,719.55**	**5,743,553.66**	**5,748,362.83**	**604,909.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **9H0 Pioneer High School for the Performing Arts**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	39,850.25	0.00	39,850.25	39,850.25	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-895.00	0.00	-895.00	-895.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,262.27	0.00	1,262.27	1,262.27	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**40,217.52**	**0.00**	**40,217.52**	**40,217.52**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	210.82	0.00	210.82	210.82	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	22,370.00	0.00	22,370.00	22,370.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	1,000.00	0.00	1,000.00	1,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,310.32	0.00	5,310.32	5,310.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	27.85	0.00	27.85	27.85	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,392.48	0.00	1,392.48	1,392.48	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,888.55	0.00	1,888.55	1,888.55	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,200.02**	**0.00**	**32,200.02**	**32,200.02**	**0.00**
9H0 Pioneer High School for the Performing Arts - Summary			**72,417.54**	**0.00**	**72,417.54**	**72,417.54**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	4,285.00	4,285.00	6,503.41
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**4,285.00**	**4,285.00**	**6,503.41**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,663.26	9,212.00	26,809.00	26,809.00	8,854.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,663.26**	**9,212.00**	**26,809.00**	**26,809.00**	**8,854.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	835.00	835.00	1,170.46
84367 T&L-Improving Teacher Quality-State - Summary			**2,005.46**	**0.00**	**835.00**	**835.00**	**1,170.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	2,088.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	697,176.15	57,505.64	639,670.52	639,670.52	57,505.63
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,703.00	0.00	-2,703.00	-2,703.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,268.70	3,189.06	35,079.65	35,079.65	3,189.05
	19PPF Special Education - Add-on SFY2019	1205/3100	134,058.57	11,171.54	122,887.02	122,887.02	11,171.55
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,206.75	183.90	2,022.86	2,022.86	183.89
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,204.15	267.01	2,937.13	2,937.13	267.02
MSPB MSPB-Minimum School Programs Basic - Summary			**879,110.32**	**72,505.40**	**805,212.93**	**806,604.93**	**72,505.39**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,059.41	88.28	971.12	971.12	88.29
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	391,475.00	32,156.88	359,318.13	359,318.13	32,156.87
	19PQO Charter School Administration SFY2019	5625/3200	17,500.00	1,437.50	16,062.50	16,062.50	1,437.50
	19PQR Educator Salary Adjustments SFY2019	5876/3400	56,467.97	4,705.66	51,762.30	51,762.30	4,705.67
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	378.58	31.54	347.03	347.03	31.55
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,600.00	6,637.50	16,537.50	16,537.50	5,062.50
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	21,707.71	1,800.18	19,907.54	19,907.54	1,800.17
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,686.24	0.00	1,686.24	1,686.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,312.50	1,109.38	12,203.13	12,203.13	1,109.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**559,465.41**	**47,966.92**	**513,073.49**	**513,073.49**	**46,391.92**
9I0 Utah Career Path High - Summary			**1,487,032.86**	**129,684.32**	**1,350,215.42**	**1,351,607.42**	**135,425.44**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	7,924.35	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	15,654.78	89,599.93	89,599.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,987.76**	**15,654.78**	**97,524.28**	**175,987.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	946.12	946.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**946.12**	**0.00**	**946.12**	**946.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.33	0.00	0.00	0.00	4,195.33
84367 T&L-Improving Teacher Quality-State - Summary			**4,195.33**	**0.00**	**0.00**	**0.00**	**4,195.33**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	1,098.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	889.60	889.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	34,056.57	2,838.04	31,218.52	31,218.52	2,838.05
	19PPB Grades 1-12 SFY2019	VAR/3010	1,675,190.13	136,252.78	1,538,937.36	1,538,937.36	136,252.77
	19PPD Professional Staff SFY2019	VAR/3020	122,001.10	10,166.76	111,834.35	111,834.35	10,166.75
	19PPF Special Education - Add-on SFY2019	1205/3100	140,106.62	11,675.55	128,431.07	128,431.07	11,675.55
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.92	3,112.09	3,112.09	282.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,962.22	246.85	2,715.37	2,715.37	246.85
	19PPL Class Size Reduction SFY2019	5201/3100	110,122.71	9,112.38	101,010.34	101,010.34	9,112.37
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	311.51	3,426.65	3,426.65	311.52
MSPB MSPB-Minimum School Programs Basic - Summary			**2,094,904.12**	**170,886.79**	**1,922,673.35**	**1,924,017.35**	**170,886.77**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	11.54	127.02	127.02	11.55
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,595.47	195.58	2,399.89	2,399.89	195.58
	19PQI Concurrent Enrollment SFY2019	5333/3300	27,892.47	2,324.37	25,568.09	25,568.09	2,324.38
	19PQM School Land Trust Program SFY2019	5420/3500	55,524.00	0.00	55,524.00	55,524.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	888,089.00	62,542.79	825,546.21	825,546.21	62,542.79
	19PQO Charter School Administration SFY2019	5625/3200	39,700.00	2,795.84	36,904.17	36,904.17	2,795.83
	19PQP Early Literacy Program SFY2019	5805/3300	15,045.53	1,253.79	13,791.73	13,791.73	1,253.80
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,283.97	10,023.66	110,260.30	110,260.30	10,023.67
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	715.06	59.58	655.47	655.47	59.59
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,731.38	4,209.27	47,522.11	47,522.11	4,209.27
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,978.12	0.00	3,978.12	3,978.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,967.50	2,163.96	23,803.55	23,803.55	2,163.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,234,369.94**	**85,580.38**	**1,148,789.53**	**1,148,789.53**	**85,580.41**
9J0 Lumen Scholar Institute - Summary			**3,510,403.27**	**272,121.95**	**3,169,933.28**	**3,249,740.76**	**260,662.51**

Utah State Board of Education

Allotment Memo

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Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,174.69	0.00	24,187.51	24,187.51	3,987.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,174.69**	**0.00**	**24,187.51**	**24,187.51**	**3,987.18**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	0.00	2,405.86
84367 T&L-Improving Teacher Quality-State - Summary			**2,405.86**	**0.00**	**0.00**	**0.00**	**2,405.86**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	972.00	1,998.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	919,356.50	73,382.76	845,973.74	845,973.74	73,382.76
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,209.00	0.00	-6,209.00	-6,209.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	34,935.55	2,729.72	32,205.84	32,205.84	2,729.71
	19PPF Special Education - Add-on SFY2019	1205/3100	91,665.00	7,638.75	84,026.25	84,026.25	7,638.75
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,838.37	653.20	7,185.18	7,185.18	653.19
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	22,350.95	1,862.58	20,488.38	20,488.38	1,862.57
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	146.22	1,608.43	1,608.43	146.22
MSPB MSPB-Minimum School Programs Basic - Summary			**1,075,949.02**	**86,601.48**	**988,321.57**	**989,347.57**	**86,601.45**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	190.53	190.53	17.32
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,396.03	113.83	1,282.20	1,282.20	113.83
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	545,828.00	45,485.66	500,342.33	500,342.33	45,485.67
	19PQO Charter School Administration SFY2019	5625/3200	24,400.00	2,033.33	22,366.66	22,366.66	2,033.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,260.70	3,964.70	47,295.99	47,295.99	3,964.71
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,903.04	0.00	4,903.04	4,903.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	408.06	30.90	377.17	377.17	30.89
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	26,715.86	2,193.46	24,522.40	24,522.40	2,193.46
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,740.24	0.00	1,740.24	1,740.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	8,723.00	8,723.00	793.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**700,653.78**	**54,632.20**	**646,021.56**	**646,021.56**	**54,632.22**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
9K0 ST GEORGE ACADEMY - Summary			**1,883,495.85**	**141,233.68**	**1,658,530.64**	**1,734,869.14**	**148,626.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,864.52	0.00	0.00	0.00	20,864.52
84010 SAS-Title I Grants to LEA - Summary			**20,864.52**	**0.00**	**0.00**	**0.00**	**20,864.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	26,657.64	3,478.75	16,602.50	16,602.50	10,055.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**26,657.64**	**3,478.75**	**16,602.50**	**16,602.50**	**10,055.14**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	578.04	2,703.39	2,703.39	1,021.62
84367 T&L-Improving Teacher Quality-State - Summary			**3,725.01**	**578.04**	**2,703.39**	**2,703.39**	**1,021.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	856.20	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	347.20	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	216.80	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,046.40	6,694.00	6,694.00	-6,694.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	420.32	3,035.85	3,035.85	-3,035.85
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	337.20	2,454.35	2,454.35	-2,454.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,803.92**	**13,604.40**	**13,604.40**	**-13,604.40**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	85,049.00	205,049.00	0.00
CHSCH CHSCH-Charter School - Summary			**205,049.00**	**0.00**	**85,049.00**	**205,049.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	560.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	795.20	5,323.55	5,323.55	-5,323.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**795.20**	**5,883.55**	**5,883.55**	**-5,883.55**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	568,323.00	26,193.78	542,129.23	542,129.23	26,193.77
	19PPD Professional Staff SFY2019	VAR/3020	28,428.65	1,384.00	27,044.66	27,044.66	1,383.99
	19PPF Special Education - Add-on SFY2019	1205/3100	101,850.00	8,487.50	93,362.50	93,362.50	8,487.50
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,797.96	816.50	8,981.47	8,981.47	816.49
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	31,717.31	1,589.94	30,127.38	30,127.38	1,589.93
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	190.72	2,097.95	2,097.95	190.73
MSPB MSPB-Minimum School Programs Basic - Summary			**744,664.60**	**38,850.69**	**705,813.94**	**705,813.94**	**38,850.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	862.99	0.00	862.99	862.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	357,920.00	16,777.50	341,142.50	341,142.50	16,777.50
	19PQO Charter School Administration SFY2019	5625/3200	16,000.00	750.00	15,250.00	15,250.00	750.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,507.92	5,931.42	68,576.51	68,576.51	5,931.41
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,354.43	0.00	1,354.43	1,354.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	370.93	19.74	351.18	351.18	19.75
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,417.97	705.16	17,712.82	17,712.82	705.15
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,534.76	0.00	2,534.76	2,534.76	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	8,723.00	8,723.00	793.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**515,763.00**	**24,976.82**	**490,786.19**	**490,786.19**	**24,976.81**
9L0 CAPSTONE CLASS ACAD - Summary			**1,516,723.77**	**70,483.42**	**1,320,442.97**	**1,440,442.97**	**76,280.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	0.00	11,351.76
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**0.00**	**11,351.76**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	180.39	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,847.50	0.00	0.00	0.00	104,847.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,027.89**	**0.00**	**180.39**	**180.39**	**104,847.50**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	7,140.76	7,140.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,140.76**	**0.00**	**7,140.76**	**7,140.76**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	171,250.00	0.00	75,000.00	171,250.00	0.00
CHSCH CHSCH-Charter School - Summary			**171,250.00**	**0.00**	**75,000.00**	**171,250.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	600.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	1,600.00	1,600.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,867,414.77	320,809.14	3,546,874.64	3,546,874.64	320,540.13
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,555.00	-269.00	-8,555.00	-8,555.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	387,610.72	32,300.89	355,309.82	355,309.82	32,300.90
	19PPF Special Education - Add-on SFY2019	1205/3100	49,473.53	4,122.79	45,350.73	45,350.73	4,122.80
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	284,087.00	23,673.92	260,413.09	260,413.09	23,673.91
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	32,646.00	2,711.44	29,934.55	29,934.55	2,711.45
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,649.00	137.42	1,511.59	1,511.59	137.41
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,959.00	423.14	8,535.87	8,535.87	423.13
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,296.92	108.08	1,188.85	1,188.85	108.07
MSPB MSPB-Minimum School Programs Basic - Summary			**4,630,140.94**	**384,206.07**	**4,244,834.89**	**4,245,934.89**	**384,206.05**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,057.66	421.47	4,636.19	4,636.19	421.47
	19PQI Concurrent Enrollment SFY2019	5333/3300	112,976.58	9,414.72	103,561.87	103,561.87	9,414.71
	19PQM School Land Trust Program SFY2019	5420/3500	115,749.00	0.00	115,749.00	115,749.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,984,219.00	159,479.46	1,824,739.55	1,824,739.55	159,479.45
	19PQO Charter School Administration SFY2019	5625/3200	88,700.00	7,129.16	81,570.83	81,570.83	7,129.17
	19PQR Educator Salary Adjustments SFY2019	5876/3400	235,655.68	19,637.97	216,017.70	216,017.70	19,637.98
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,670.65	0.00	9,670.65	9,670.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.03	79.66	876.36	876.36	79.67
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	41,600.00	0.00	20,800.00	20,800.00	20,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	114,648.43	9,511.21	105,137.22	105,137.22	9,511.21
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,612.44	0.00	7,612.44	7,612.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,825.87	1,818.82	20,007.04	20,007.04	1,818.83
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	0.00	80,684.60	80,684.60	16,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,835,355.94**	**207,492.47**	**2,591,063.45**	**2,591,063.45**	**244,292.49**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	11,470.00	23,470.00	20,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**59,470.00**	**0.00**	**27,470.00**	**39,470.00**	**20,000.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**7,821,737.29**	**591,698.54**	**6,945,689.49**	**7,055,039.49**	**766,697.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	454.05	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,219.66	0.00	0.00	0.00	49,219.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**49,673.71**	**0.00**	**454.05**	**454.05**	**49,219.66**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	0.00	2,009.30
84173 SPED-Preschool Special Educ IDEA - Summary			**2,009.30**	**0.00**	**0.00**	**0.00**	**2,009.30**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	70.73	70.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	0.00	4,086.34
84367 T&L-Improving Teacher Quality-State - Summary			**4,157.07**	**0.00**	**70.73**	**70.73**	**4,086.34**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	30,000.00	0.00	30,000.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	93,738.30	7,811.53	85,926.77	85,926.77	7,811.53
	19PPB Grades 1-12 SFY2019	VAR/3010	962,692.75	80,224.40	882,468.36	882,468.36	80,224.39
	19PPD Professional Staff SFY2019	VAR/3020	87,913.02	6,308.16	81,604.86	81,604.86	6,308.16
	19PPF Special Education - Add-on SFY2019	1205/3100	174,048.82	14,504.06	159,544.75	159,544.75	14,504.07
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,691.72	1,474.31	16,217.41	16,217.41	1,474.31
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	252.83	2,781.15	2,781.15	252.83
	19PPL Class Size Reduction SFY2019	5201/3100	112,464.82	9,372.06	103,092.75	103,092.75	9,372.07
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	343.30	3,776.32	3,776.32	343.30
MSPB MSPB-Minimum School Programs Basic - Summary			**1,455,703.03**	**120,290.65**	**1,335,412.37**	**1,335,412.37**	**120,290.66**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,867.00	0.00	38,867.00	38,867.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	827,690.00	68,974.16	758,715.83	758,715.83	68,974.17
	19PQO Charter School Administration SFY2019	5625/3200	37,000.00	3,083.33	33,916.66	33,916.66	3,083.34
	19PQP Early Literacy Program SFY2019	5805/3300	11,222.43	935.20	10,287.22	10,287.22	935.21
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,843.20	7,320.26	80,522.93	80,522.93	7,320.27
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	572.11	47.68	524.44	524.44	47.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,004.26	2,963.18	33,041.09	33,041.09	2,963.17
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,876.79	0.00	2,876.79	2,876.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	1,579.14	17,370.58	17,370.58	1,579.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,062,831.42**	**84,902.95**	**977,928.44**	**977,928.44**	**84,902.98**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
T&L T&L-Teaching & Learning - Summary			**249.00**	**0.00**	**0.00**	**249.00**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**2,604,623.53**	**205,193.60**	**2,343,865.59**	**2,344,114.59**	**260,508.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	0.00	151,368.54
84010 SAS-Title I Grants to LEA - Summary			**151,368.54**	**0.00**	**0.00**	**0.00**	**151,368.54**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	669.71	669.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,379.27	120,612.82	120,612.82	120,612.82	33,766.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**155,048.98**	**120,612.82**	**121,282.53**	**121,282.53**	**33,766.45**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	0.00	3,395.42
84173 SPED-Preschool Special Educ IDEA - Summary			**3,395.42**	**0.00**	**0.00**	**0.00**	**3,395.42**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	374.70	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**374.70**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.07	0.00	0.00	22,076.73	161.34
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	0.00	23,665.27
84367 T&L-Improving Teacher Quality-State - Summary			**45,903.34**	**0.00**	**0.00**	**22,076.73**	**23,826.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	22,337.64	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	4,260.36	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	8,046.13	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	11,082.60	83,153.00	83,153.00	-83,153.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,293.20	17,528.16	17,528.16	-17,528.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,571.86	33,167.44	33,167.44	-33,167.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**17,947.66**	**168,492.73**	**334,407.22**	**-168,492.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	5,480.15	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,116.00	29,170.00	29,170.00	-29,170.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**4,116.00**	**34,650.15**	**85,492.88**	**-34,650.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	6,400.00	17,824.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	181,333.00	15,111.08	166,221.91	166,221.91	15,111.09
	19PPB Grades 1-12 SFY2019	VAR/3010	3,703,311.69	306,827.06	3,396,484.62	3,396,484.62	306,827.07
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-627.00	0.00	-627.00	-627.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	249,060.11	20,755.01	228,305.10	228,305.10	20,755.01
	19PPF Special Education - Add-on SFY2019	1205/3100	519,588.78	43,299.07	476,289.71	476,289.71	43,299.07
	19PPH Special Education - Self-contained SFY2019	1210/3100	72,596.42	6,049.70	66,546.72	66,546.72	6,049.70
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,641.34	386.78	4,254.57	4,254.57	386.77
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	23,832.00	1,983.30	21,848.71	21,848.71	1,983.29
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,955.00	412.92	4,542.09	4,542.09	412.91
	19PPL Class Size Reduction SFY2019	5201/3100	270,264.71	22,522.06	247,742.66	247,742.66	22,522.05
	19PPN Special Education - Impact Aid SFY2019	1225/3100	12,664.02	1,055.34	11,608.69	11,608.69	1,055.33
MSPB MSPB-Minimum School Programs Basic - Summary			**5,059,444.07**	**418,402.32**	**4,629,617.78**	**4,641,041.78**	**418,402.29**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	0.00	44,425.00	2,175.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	32,196.04	46,671.04	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,196.22	433.02	4,763.21	4,763.21	433.01
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,898.78	491.57	5,407.21	5,407.21	491.57
	19PQM School Land Trust Program SFY2019	5420/3500	127,065.00	0.00	127,065.00	127,065.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,724,666.00	227,055.50	2,497,610.50	2,497,610.50	227,055.50
	19PQO Charter School Administration SFY2019	5625/3200	121,800.00	10,150.00	111,650.00	111,650.00	10,150.00
	19PQP Early Literacy Program SFY2019	5805/3300	46,497.62	3,874.80	42,622.82	42,622.82	3,874.80
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,067.92	24,421.50	274,646.43	274,646.43	24,421.49
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,380.78	115.07	1,265.71	1,265.71	115.07
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	46,600.00	0.00	0.00	0.00	46,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	124,711.12	10,342.06	114,369.07	114,369.07	10,342.05
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,642.12	0.00	9,642.12	9,642.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,787.94	5,065.66	55,722.28	55,722.28	5,065.66
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	0.00	0.00	76,044.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,745,337.48**	**281,949.18**	**3,279,669.26**	**3,338,569.26**	**406,768.22**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	231.32	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**619.80**	**0.00**	**231.32**	**851.12**	**-231.32**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**9,378,749.55**	**843,027.98**	**8,234,318.47**	**8,544,096.22**	**834,653.33**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	23,536.84	23,536.84	23,501.97
84010 SAS-Title I Grants to LEA - Summary			**47,038.81**	**0.00**	**23,536.84**	**23,536.84**	**23,501.97**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.55	0.00	19,301.30	19,301.30	263,762.25
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,125.23	0.00	0.00	0.00	304,125.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**587,188.78**	**0.00**	**19,301.30**	**19,301.30**	**567,887.48**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	3,725.88	3,725.88	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
84173 SPED-Preschool Special Educ IDEA - Summary			**7,948.63**	**0.00**	**3,725.88**	**3,725.88**	**4,222.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	162.89	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	0.00	25,404.50
84367 T&L-Improving Teacher Quality-State - Summary			**47,856.36**	**0.00**	**162.89**	**22,451.86**	**25,404.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	21,409.20	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	10,941.27	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	1,470.70	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12,142.20	90,714.00	90,714.00	-90,714.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	7,501.38	55,573.63	55,573.63	-55,573.63
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	972.86	6,635.14	6,635.14	-6,635.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**20,616.44**	**186,743.94**	**386,326.04**	**-186,743.94**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**49,000.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	14,785.50	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,191.80	97,487.05	97,487.05	-97,487.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**14,191.80**	**112,272.55**	**276,856.70**	**-112,272.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,346.82	0.00	7,946.82	13,346.82	0.00
	19PPA Kindergarten SFY2019	VAR/3005	537,954.73	44,481.12	493,473.60	493,473.60	44,481.13
	19PPB Grades 1-12 SFY2019	VAR/3010	6,729,962.06	556,588.69	6,173,373.37	6,173,373.37	556,588.69
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-656.00	0.00	-656.00	-656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	404,627.96	33,719.00	370,908.97	370,908.97	33,718.99
	19PPF Special Education - Add-on SFY2019	1205/3100	1,835,669.99	152,972.50	1,682,697.50	1,682,697.50	152,972.49
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,936.92	1,494.74	16,442.17	16,442.17	1,494.75
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	481.26	5,293.85	5,293.85	481.25
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,724.00	893.66	9,830.33	9,830.33	893.67
	19PPL Class Size Reduction SFY2019	5201/3100	752,916.64	62,264.39	690,652.25	690,652.25	62,264.39
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	1,557.57	17,133.29	17,133.29	1,557.58
MSPB MSPB-Minimum School Programs Basic - Summary			**10,366,949.09**	**857,786.26**	**9,503,762.81**	**9,509,162.81**	**857,786.28**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	96,338.93	96,338.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,036.23	895.26	10,140.97	10,140.97	895.26
	19PQM School Land Trust Program SFY2019	5420/3500	265,235.00	0.00	265,235.00	265,235.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,303,927.00	438,172.38	4,865,754.63	4,865,754.63	438,172.37
	19PQO Charter School Administration SFY2019	5625/3200	237,100.00	19,587.50	217,512.50	217,512.50	19,587.50
	19PQP Early Literacy Program SFY2019	5805/3300	76,577.15	6,381.43	70,195.72	70,195.72	6,381.43
	19PQR Educator Salary Adjustments SFY2019	5876/3400	647,464.60	53,955.38	593,509.21	593,509.21	53,955.39
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,067.09	255.59	2,811.50	2,811.50	255.59
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	833.33	9,166.66	9,166.66	833.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	256,094.44	21,083.74	235,010.71	235,010.71	21,083.73
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,408.41	0.00	20,408.41	20,408.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	6,589.60	72,485.60	72,485.60	6,589.60
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	86,749.87	7,229.16	79,520.72	79,520.72	7,229.15
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	0.00	0.00	0.00	158,734.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,251,807.92**	**554,983.37**	**6,538,090.56**	**6,538,090.56**	**713,717.36**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
T&L T&L-Teaching & Learning - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**18,762,165.84**	**1,447,577.87**	**16,436,596.77**	**16,868,661.99**	**1,893,503.85**

Utah State Board of Education
Allotment Memo
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Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	13,250.41	29,505.43	29,505.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**29,505.43**	**13,250.41**	**29,505.43**	**29,505.43**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	0.00	2,969.52	2,969.52	10,218.98
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,875.10	10,263.84	38,971.85	38,971.85	8,903.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**61,063.60**	**10,263.84**	**41,941.37**	**41,941.37**	**19,122.23**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	5,926.57	5,926.57	5,926.57	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**5,926.58**	**5,926.57**	**5,926.57**	**5,926.57**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,926.00	0.00	38,859.30	38,859.30	55,066.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,926.00**	**0.00**	**38,859.30**	**38,859.30**	**55,066.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	1,300.83	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	4,466.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	1,648.72	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	902.41	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	847.36	6,818.07	6,818.07	-6,818.07
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,943.00	18,584.60	18,584.60	-18,584.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,028.97	6,479.81	6,479.81	-6,479.81
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	683.84	3,869.44	3,869.44	-3,869.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**5,503.17**	**44,069.88**	**76,084.99**	**-44,069.88**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	92.35	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	60.16	475.40	475.40	-475.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**60.16**	**567.75**	**567.75**	**-567.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	2,228.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,946.70	11,319.40	11,319.40	-11,319.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**1,946.70**	**13,547.40**	**33,140.27**	**-13,547.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	584.28	1,764.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,563,058.00	125,623.06	1,437,657.95	1,437,657.95	125,400.05
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,059.00	-223.00	-6,059.00	-6,059.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	144,843.90	10,566.28	134,277.63	134,277.63	10,566.27
	19PPF Special Education - Add-on SFY2019	1205/3100	18,083.28	1,506.94	16,576.34	16,576.34	1,506.94
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	135,834.00	11,319.50	124,514.50	124,514.50	11,319.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,487.00	123.92	1,363.09	1,363.09	123.91
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,692.00	557.66	6,134.33	6,134.33	557.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	101.72	1,118.92	1,118.92	101.71
MSPB MSPB-Minimum School Programs Basic - Summary			**1,889,183.09**	**151,430.99**	**1,736,572.12**	**1,737,752.12**	**151,430.97**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	3,425.82	15,423.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	6,027.62	502.30	5,525.32	5,525.32	502.30
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,373.48	169.22	2,204.27	2,204.27	169.21
	19PQI Concurrent Enrollment SFY2019	5333/3300	90,893.52	6,911.20	83,982.33	83,982.33	6,911.19
	19PQM School Land Trust Program SFY2019	5420/3500	43,138.00	0.00	43,138.00	43,138.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	832,164.00	65,339.04	766,824.96	766,824.96	65,339.04
	19PQO Charter School Administration SFY2019	5625/3200	37,200.00	2,920.84	34,279.17	34,279.17	2,920.83
	19PQR Educator Salary Adjustments SFY2019	5876/3400	102,680.32	8,556.69	94,123.62	94,123.62	8,556.70
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,417.74	0.00	5,417.74	5,417.74	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	591.52	49.29	542.22	542.22	49.30
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,200.00	0.00	7,002.11	7,002.11	10,197.89
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,831.84	3,775.89	43,055.95	43,055.95	3,775.89
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,275.12	0.00	3,275.12	3,275.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,752.11	1,729.34	19,022.76	19,022.76	1,729.35
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,816.64	0.00	25,815.87	25,815.87	0.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,249,785.73**	**89,953.81**	**1,137,635.26**	**1,149,633.26**	**100,152.47**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	5,550.00	9,620.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,635.00	0.00	3,635.00	3,635.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,255.00**	**0.00**	**9,185.00**	**13,255.00**	**0.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**3,401,753.41**	**278,335.65**	**3,065,310.08**	**3,134,166.06**	**267,587.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	27,331.42	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	42,800.06	42,800.06	42,800.06	34,649.33
84010 SAS-Title I Grants to LEA - Summary			**156,106.00**	**42,800.06**	**70,131.48**	**121,456.67**	**34,649.33**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	29,633.04	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,618.17	14,893.59	30,761.23	30,761.23	94,856.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,409.28**	**14,893.59**	**60,394.27**	**151,552.34**	**94,856.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	0.00	2,032.14
84173 SPED-Preschool Special Educ IDEA - Summary			**2,032.14**	**0.00**	**0.00**	**0.00**	**2,032.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	102.10	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	8,904.43	8,904.43	4,959.67
84367 T&L-Improving Teacher Quality-State - Summary			**27,936.77**	**0.00**	**9,006.53**	**22,977.10**	**4,959.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	19,565.60	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	6,202.68	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	61,912.00	61,912.00	-61,912.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	21,724.18	21,724.18	-21,724.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**0.00**	**109,404.46**	**221,339.54**	**-109,404.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	8,382.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	37,741.65	37,741.65	-37,741.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**0.00**	**46,123.65**	**117,929.53**	**-46,123.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	2,494.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	3,190.00	3,190.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	186,081.84	15,353.66	170,728.17	170,728.17	15,353.67
	19PPB Grades 1-12 SFY2019	VAR/3010	2,915,283.11	241,961.80	2,673,321.30	2,673,321.30	241,961.81
	19PPD Professional Staff SFY2019	VAR/3020	247,811.46	20,650.96	227,160.51	227,160.51	20,650.95
	19PPF Special Education - Add-on SFY2019	1205/3100	261,212.05	21,767.67	239,444.38	239,444.38	21,767.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,885.03	407.08	4,477.94	4,477.94	407.09
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,097.00	424.75	4,672.25	4,672.25	424.75
	19PPL Class Size Reduction SFY2019	5201/3100	286,933.90	23,853.28	263,080.63	263,080.63	23,853.27
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,171.19	597.60	6,573.60	6,573.60	597.59
MSPB MSPB-Minimum School Programs Basic - Summary			**3,946,014.58**	**326,871.71**	**3,615,546.86**	**3,619,142.86**	**326,871.72**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	1,805.90	5,417.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,709.38	389.10	4,320.29	4,320.29	389.09
	19PQM School Land Trust Program SFY2019	5420/3500	109,127.00	0.00	109,127.00	109,127.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,272,792.00	189,026.50	2,083,765.50	2,083,765.50	189,026.50
	19PQO Charter School Administration SFY2019	5625/3200	101,600.00	8,450.00	93,150.00	93,150.00	8,450.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,735.02	2,806.25	30,928.77	30,928.77	2,806.25
	19PQR Educator Salary Adjustments SFY2019	5876/3400	261,418.88	21,784.90	239,633.97	239,633.97	21,784.91
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,211.98	101.00	1,110.99	1,110.99	100.99
	19PQV Dual Immersion SFY2019	5637/3500	5,000.00	416.66	4,583.33	4,583.33	416.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,368.20	8,065.77	89,302.43	89,302.43	8,065.77
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,232.05	0.00	8,232.05	8,232.05	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	49,283.39	4,106.94	45,176.44	45,176.44	4,106.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,951,701.53**	**235,147.12**	**2,712,942.57**	**2,716,554.40**	**235,147.13**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**7,513,941.26**	**619,712.48**	**6,623,549.82**	**6,970,952.44**	**542,988.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	100.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	0.00	12,895.66
84010 SAS-Title I Grants to LEA - Summary			**25,935.23**	**0.00**	**100.00**	**13,039.57**	**12,895.66**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	5,984.22	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,209.20	0.00	5,070.02	5,070.02	29,139.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,663.08**	**0.00**	**11,054.24**	**38,523.90**	**29,139.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	0.00	1,175.42
84173 SPED-Preschool Special Educ IDEA - Summary			**1,175.42**	**0.00**	**0.00**	**0.00**	**1,175.42**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	0.00	2,665.05
84367 T&L-Improving Teacher Quality-State - Summary			**2,665.05**	**0.00**	**0.00**	**0.00**	**2,665.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	78.51	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	4,126.80	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	720.72	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	369.90	369.90	-369.90
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,338.60	13,338.60	-13,338.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,550.60	2,550.60	-2,550.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**0.00**	**21,185.13**	**45,348.38**	**-21,185.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	924.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,191.30	4,191.30	-4,191.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**0.00**	**5,115.30**	**13,286.89**	**-5,115.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	770.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	600.00	600.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	25,840.67	2,104.68	23,735.98	23,735.98	2,104.69
	19PPB Grades 1-12 SFY2019	VAR/3010	305,617.90	24,807.12	280,810.79	280,810.79	24,807.11
	19PPD Professional Staff SFY2019	VAR/3020	18,370.76	1,076.34	17,294.43	17,294.43	1,076.33
	19PPF Special Education - Add-on SFY2019	1205/3100	78,063.50	6,505.29	71,558.21	71,558.21	6,505.29
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPL Class Size Reduction SFY2019	5201/3100	35,061.83	2,850.10	32,211.74	32,211.74	2,850.09
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,602.07	133.50	1,468.56	1,468.56	133.51
MSPB MSPB-Minimum School Programs Basic - Summary			**468,885.73**	**37,665.28**	**430,520.46**	**431,220.46**	**37,665.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	503.32	36.26	467.07	467.07	36.25
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	210,278.00	16,031.84	194,246.17	194,246.17	16,031.83
	19PQO Charter School Administration SFY2019	5625/3200	9,400.00	716.66	8,683.33	8,683.33	716.67
	19PQP Early Literacy Program SFY2019	5805/3300	5,056.34	421.36	4,634.98	4,634.98	421.36
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,079.42	4,256.62	46,822.81	46,822.81	4,256.61
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	325.43	26.67	298.76	298.76	26.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	11,545.87	916.12	10,629.74	10,629.74	916.13
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,451.67	0.00	1,451.67	1,451.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,380.38	1,365.03	15,015.35	15,015.35	1,365.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**340,298.43**	**23,770.56**	**316,527.88**	**316,527.88**	**23,770.55**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	746.66	8,213.33	8,213.33	746.67
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	399.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**10,407.80**	**746.66**	**8,612.33**	**10,060.13**	**347.67**
A70 MOAB CHARTER SCHOOL - Summary			**949,365.58**	**62,182.50**	**793,115.34**	**868,007.21**	**81,358.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	0.00	55,227.14
84010 SAS-Title I Grants to LEA - Summary			**155,227.14**	**0.00**	**50,000.00**	**100,000.00**	**55,227.14**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	65.08	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	0.00	51,912.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,142.12**	**0.00**	**65.08**	**45,230.08**	**51,912.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,805.92	57.04
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
84367 T&L-Improving Teacher Quality-State - Summary			**16,501.24**	**0.00**	**0.00**	**7,805.92**	**8,695.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	3,411.20	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	745.55	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	2,302.96	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,972.00	19,387.40	19,387.40	-19,387.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	575.72	3,668.55	3,668.55	-3,668.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,013.97	12,151.21	12,151.21	-12,151.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,561.69**	**41,666.87**	**41,666.87**	**-41,666.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	1,007.50	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,089.20	6,410.65	6,410.65	-6,410.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,089.20**	**7,418.15**	**7,418.15**	**-7,418.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	2,196.00	3,696.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,353,609.13	109,200.90	1,244,408.24	1,244,408.24	109,200.89
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,671.00	0.00	-1,671.00	-1,671.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	100,265.89	7,926.08	92,339.80	92,339.80	7,926.09
	19PPF Special Education - Add-on SFY2019	1205/3100	198,115.71	16,509.64	181,606.06	181,606.06	16,509.65
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	1,490.02	16,390.30	16,390.30	1,490.03
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,277.95	273.16	3,004.78	3,004.78	273.17
	19PPK CTE ADM SFY2019	VAR/3100	88,436.00	7,369.66	81,066.33	81,066.33	7,369.67
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,715.00	226.25	2,488.75	2,488.75	226.25
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,778.00	231.50	2,546.50	2,546.50	231.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,416.54	451.38	4,965.17	4,965.17	451.37
MSPB MSPB-Minimum School Programs Basic - Summary			**1,794,519.55**	**145,345.25**	**1,647,674.26**	**1,649,174.26**	**145,345.29**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,162.44	144.54	1,910.91	1,910.91	251.53
	19PQI Concurrent Enrollment SFY2019	5333/3300	9,991.58	793.32	9,198.27	9,198.27	793.31
	19PQM School Land Trust Program SFY2019	5420/3500	39,187.00	0.00	39,187.00	39,187.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	738,210.00	57,789.16	680,420.83	680,420.83	57,789.17
	19PQO Charter School Administration SFY2019	5625/3200	33,000.00	2,583.34	30,416.67	30,416.67	2,583.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	103,957.93	8,663.16	95,294.77	95,294.77	8,663.16
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	731.39	0.00	731.39	731.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	544.59	45.38	499.20	499.20	45.39
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	44,334.22	3,551.00	40,783.23	40,783.23	3,550.99
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,429.14	0.00	3,429.14	3,429.14	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,433.70	3,119.48	34,314.23	34,314.23	3,119.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,042,981.99**	**76,689.38**	**966,185.64**	**966,185.64**	**76,796.35**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**3,106,372.04**	**228,685.52**	**2,713,010.00**	**2,817,480.92**	**288,891.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/11

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	0.00	28,128.87
84010 SAS-Title I Grants to LEA - Summary			**28,128.87**	**0.00**	**0.00**	**0.00**	**28,128.87**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	46,761.09	0.00	0.00	4,667.00	42,094.09
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,358.81	0.00	0.00	0.00	51,358.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**144,838.90**	**0.00**	**0.00**	**51,386.00**	**93,452.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	6,255.64	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	0.00	5,005.53
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	0.00	5,655.06
84367 T&L-Improving Teacher Quality-State - Summary			**16,916.23**	**0.00**	**6,255.64**	**6,255.64**	**10,660.59**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,802,473.40	149,905.52	1,652,567.89	1,652,567.89	149,905.51
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,640.00	0.00	-1,640.00	-1,640.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	157,559.61	13,129.96	144,429.64	144,429.64	13,129.97
	19PPF Special Education - Add-on SFY2019	1205/3100	8,827.00	735.58	8,091.41	8,091.41	735.59
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	19PPK CTE ADM SFY2019	VAR/3100	84,488.00	7,040.66	77,447.33	77,447.33	7,040.67
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	743.00	61.92	681.09	681.09	61.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	25.43	279.73	279.73	25.43
MSPB MSPB-Minimum School Programs Basic - Summary			**2,095,015.17**	**174,420.65**	**1,920,594.50**	**1,920,594.50**	**174,420.67**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	17,142.02	17,142.02	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	5.77	63.50	63.50	5.78
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,697.23	228.08	2,508.94	2,508.94	188.29
	19PQI Concurrent Enrollment SFY2019	5333/3300	230,635.16	19,219.60	211,415.57	211,415.57	19,219.59
	19PQM School Land Trust Program SFY2019	5420/3500	68,556.00	0.00	68,556.00	68,556.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	80,532.00	888,089.00	888,089.00	80,532.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	3,600.00	39,700.00	39,700.00	3,600.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	62,422.68	5,078.50	57,344.19	57,344.19	5,078.49
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	11,919.02	0.00	11,919.02	11,919.02	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	862.61	71.88	790.72	790.72	71.89
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,400.00	0.00	0.00	0.00	48,400.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,857.10	4,302.06	47,555.05	47,555.05	4,302.05
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,908.42	0.00	1,908.42	1,908.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,911.38	1,575.94	17,335.43	17,335.43	1,575.95
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	0.00	0.00	28,692.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,555,994.16**	**114,613.83**	**1,364,327.86**	**1,364,327.86**	**191,666.30**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**3,840,992.73**	**289,034.48**	**3,291,178.00**	**3,342,663.40**	**498,329.33**
01CHARTER - Summary			**623,832,652.17**	**50,598,136.72**	**552,151,176.62**	**571,862,557.78**	**51,970,094.39**
Overall - Summary			**4,144,619,850.24**	**297,997,587.17**	**3,497,364,782.98**	**3,824,571,611.15**	**320,048,239.09**