Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	9,000.00	0.00	0.00	0.00	9,000.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	5,207.96	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	10,700.00	10,700.00	-9,000.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	0.00	0.00	143,844.80
84002 SAS-Adult Education - Summary			**387,580.80**	**0.00**	**15,907.96**	**243,736.00**	**143,844.80**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,068,100.89	8,369,130.85	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	73,473.25	0.00	52,969.90	52,969.90	20,503.35
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,686,225.92	0.00	6,978,013.08	6,978,013.08	708,212.84
84010 SAS-Title I Grants to LEA - Summary			**16,128,830.02**	**0.00**	**8,099,083.87**	**15,400,113.83**	**728,716.19**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	0.00	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	159.22	159.22	4,804.51
84011 SAS-NCLB-Migrant Education - Summary			**46,624.43**	**0.00**	**159.22**	**41,819.92**	**4,804.51**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	5,033,502.71	10,439,263.21	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	912,918.18	0.00	912,047.18	913,018.68	-100.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,862,899.33	0.00	6,406,505.03	6,406,505.03	4,456,394.30
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	0.00	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,215,529.62**	**0.00**	**12,352,054.92**	**17,759,758.42**	**4,455,771.20**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.05	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	0.00	756,017.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	0.00	489.10	-113.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	1,829.10	1,829.10	-1,829.10
84048 CTE-Career and Tech Education - Summary			**1,477,184.20**	**0.00**	**1,829.15**	**723,110.20**	**754,074.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	0.00	0.00	233,382.52	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	245,728.14	245,728.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**479,110.66**	**0.00**	**245,728.14**	**479,110.66**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	0.00	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	9,633.54	28,698.89	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	190,489.85	190,489.85	67,945.65
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	0.00	30,082.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**581,215.20**	**0.00**	**200,123.39**	**483,186.96**	**98,028.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	140,591.76	904,992.65	282,719.29
84367 T&L-Improving Teacher Quality-State - Summary			**2,469,434.15**	**0.00**	**140,591.76**	**2,186,714.86**	**282,719.29**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	0.00	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**0.00**	**616.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	572,806.98	0.00	40,678.75	40,678.75	532,128.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			**572,806.98**	**0.00**	**40,678.75**	**40,678.75**	**532,128.23**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	469,500.00	0.00	355,463.62	355,463.62	114,036.38
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	0.00	483,000.00
93243 SAS-AWARE - Summary			**952,500.00**	**0.00**	**355,463.62**	**355,463.62**	**597,036.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	0.00	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	0.00	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	0.00	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	0.00	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,005,102.50	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	358,989.54	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	197,565.62	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	339.57	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	618,943.37	618,943.37	618,943.37	-618,943.37
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	262,515.24	262,515.24	262,515.24	-262,515.24
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	136,739.40	136,739.40	136,739.40	-136,739.40
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	275.84	275.84	275.84	-275.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**1,018,473.85**	**2,580,471.08**	**20,011,785.69**	**-11,845,385.90**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	0.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	193,435.90	4,741,335.90	-4,741,335.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	471,181.20	922,085.50	922,085.50	-922,085.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**471,181.20**	**1,115,521.40**	**10,549,985.87**	**-6,115,863.40**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	10,101.09	-10,101.09
	19PKH 19PKH General Financial Literacy SFY2019		50,000.00	0.00	50,000.00	50,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	301.50	-301.50
CTE CTE-Career & Technical Education - Summary			**75,000.00**	**0.00**	**75,000.00**	**85,402.59**	**-10,402.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	0.00	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,542.44	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	26,875.64	26,875.64	26,875.64	-26,875.64
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**26,875.64**	**45,418.08**	**325,867.21**	**-196,614.16**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	138,000.00	138,000.00	138,000.00	138,000.00	0.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	101.84	101.84	101.84	-101.84
FML FML-Federal Mineral Lease - Summary			**138,000.00**	**138,101.84**	**138,101.84**	**138,101.84**	**-101.84**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	0.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	0.00	419,331.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	8,836,092.12	0.00	0.00	8,836,092.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	199,210,716.08	0.00	0.00	199,210,716.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-310,144.00	0.00	0.00	-310,144.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,252,575.18	0.00	0.00	21,252,575.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	28,999,228.53	0.00	0.00	28,999,228.53	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,581,416.69	0.00	0.00	4,581,416.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,047,195.61	0.00	0.00	5,047,195.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	128,609.11	0.00	0.00	128,609.11	0.00
	19PPK CTE ADM SFY2019	VAR/3100	8,832,831.00	0.00	0.00	8,832,831.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	313,832.00	0.00	0.00	313,832.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	1,014,058.00	0.00	0.00	1,014,058.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	177,766.00	0.00	0.00	177,766.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	120,530.00	0.00	0.00	120,530.00	0.00

	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	78,485.00	0.00	0.00	78,485.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,125,054.00	0.00	0.00	1,125,054.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,753,770.49	0.00	0.00	16,753,770.49	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	118,825.00	0.00	0.00	118,825.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	671,650.73	0.00	0.00	671,650.73	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	1,974,475.59	0.00	0.00	1,974,475.59	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	0.00	306,367.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	9,947,212.66	828,934.39	4,144,671.95	4,144,671.95	5,802,540.71
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	212,533,261.29	17,702,042.57	88,753,419.29	88,753,419.29	123,779,842.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-283,947.00	-19,208.00	-283,947.00	-283,947.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,239,763.31	1,853,313.61	9,266,568.05	9,266,568.05	12,973,195.26
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	2,576,950.38	12,884,751.89	12,884,751.89	18,038,652.62
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	432,670.00	2,163,350.00	2,163,350.00	3,028,690.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	444,668.99	2,223,344.95	2,223,344.95	3,112,682.92
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	11,412.43	57,062.15	57,062.15	79,886.99
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	9,075,209.10	753,786.47	3,798,703.80	3,798,703.80	5,276,505.30
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	326,710.00	27,025.15	137,533.93	137,533.93	189,176.07
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,112,402.00	92,700.16	463,500.84	463,500.84	648,901.16
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	188,620.00	15,718.33	78,591.66	78,591.66	110,028.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	147,630.55	14,662.37	61,512.73	61,512.73	86,117.82
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	99,291.00	8,177.15	42,050.96	42,050.96	57,240.04
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,336,408.00	111,367.33	556,836.66	556,836.66	779,571.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,673,589.10	1,472,799.09	7,363,995.46	7,363,995.46	10,309,593.64
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.66	51,508.34	51,508.34	72,111.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	59,042.71	295,213.56	295,213.56	413,299.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	41,212.08	0.00	41,212.08	41,212.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**616,566,690.50**	**26,396,364.79**	**132,099,881.30**	**431,808,655.63**	**184,758,034.87**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	0.00	0.00	7,728.60	0.00
	17PUFI 17PUFI Youth in Custody-Initiative SFY2017	5340/3300	219,875.66	0.00	0.00	219,875.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	0.00	0.00	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	437,000.22	0.00	0.00	437,000.22	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	14,003.90	0.00	0.00	14,003.90	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	0.00	1,095,392.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	10,964,497.55	0.00	0.00	10,964,497.55	0.00
	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	288,424.99	0.00	0.00	288,424.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	386,821.57	0.00	0.00	386,821.57	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	674,598.64	0.00	0.00	674,598.64	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	8,207,458.00	0.00	0.00	8,207,458.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,441,797.25	0.00	0.00	1,441,797.25	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,863,967.76	0.00	0.00	18,863,967.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,235,907.33	0.00	0.00	1,235,907.33	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	94,835.65	0.00	0.00	94,835.65	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	105,729.30	0.00	0.00	105,729.30	0.00
	19PQV Dual Immersion SFY2019	5637/3500	168,000.00	0.00	0.00	168,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	473,600.00	0.00	127,064.12	435,838.96	37,761.04
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	8,560,656.04	0.00	0.00	8,560,656.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	576,249.99	0.00	0.00	576,249.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.65	0.00	0.00	1,284,543.65	0.00
	19PUD Early Intervention SFY2019	5641/3300	430,932.75	0.00	0.00	430,932.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,677,546.91	0.00	0.00	1,677,546.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,628,683.09	0.00	0.00	2,628,683.09	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	2,221,085.66	2,221,085.66	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,602,573.20	966,881.10	4,834,405.50	4,834,405.50	6,768,167.70
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	37,171.70	185,858.51	185,858.51	260,201.91
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	674,598.64	56,216.55	281,082.76	281,082.76	393,515.88
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	378,682.00	9,171,843.00	9,171,843.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,413,120.80	121,759.62	592,799.89	592,799.89	820,320.91
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,863,967.76	1,571,997.31	7,859,986.56	7,859,986.56	11,003,981.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,002.16	7,916.84	39,584.24	39,584.24	55,417.92
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.46	8,836.87	44,184.36	44,184.36	61,858.10
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	542,546.16	45,212.18	226,060.90	226,060.90	316,485.26
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	913,026.66	76,077.24	380,485.96	380,485.96	532,540.70
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	577,635.20	0.00	462,108.16	462,108.16	115,527.04
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,772.96	179,072.06	179,072.06	179,072.06	250,700.90
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	871,618.01	871,618.01	871,618.01	871,618.01	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	0.00	0.00	0.00	2,202,714.67
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	963,923.26	4,819,616.30	4,819,616.30	6,747,462.83
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	62,500.00	379,185.11	379,185.11	1,137,555.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**124,799,544.47**	**5,347,864.74**	**32,676,041.10**	**93,995,333.10**	**30,804,211.37**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	0.00	14,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,242.00	0.00	0.00	1,801.44	440.56
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	46,472.00	0.00	43,123.04	43,123.04	3,348.96
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	100.50	100.50	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**64,554.00**	**100.50**	**43,223.54**	**59,424.98**	**5,129.02**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,077,543.86	0.00	0.00	3,077,543.86	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	3,660,575.99	0.00	0.00	3,660,575.99	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	471,932.00	0.00	0.00	471,932.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	936,967.94	0.00	0.00	936,967.94	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	134,004.31	670,021.56	670,021.56	938,030.20
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	159,391.06	796,955.30	796,955.30	1,115,737.40
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	390,546.64	32,545.55	162,727.76	162,727.76	227,818.88
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	64,615.54	323,077.70	323,077.70	452,308.75
SBPR School Building Program - Summary			**12,833,697.34**	**390,556.46**	**1,952,782.32**	**10,099,802.11**	**2,733,895.23**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	4,434.00	-4,434.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,362.00	-7,362.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	217,680.00	743,345.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	0.00	0.00	11,626.92	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	578,625.00	0.00	333,300.00	578,625.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,488.00	0.00	0.00	0.00	133,488.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	63,900.00	0.00	0.00	0.00	63,900.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	731,300.00	548,475.00	548,475.00	548,475.00	182,825.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00

	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	191.10	-191.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	797.40	-797.40
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	59.20	59.20	59.20	-59.20
T&L T&L-Teaching & Learning - Summary			**2,414,926.89**	**548,534.20**	**1,099,514.20**	**2,060,028.59**	**354,898.30**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,192,241.43	0.00	0.00	24,192,241.43	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,816,280.31	0.00	0.00	9,816,280.31	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,998,656.80	0.00	0.00	2,998,656.80	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	3,283,356.26	0.00	0.00	3,283,356.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,331,881.39	0.00	0.00	2,331,881.39	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	749,664.20	0.00	0.00	749,664.20	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	14,447,640.11	1,035,057.57	7,202,237.13	7,202,237.13	7,245,402.98
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	6,425,163.65	460,311.46	3,202,983.46	3,202,983.46	3,222,180.19
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,940,825.66	345,153.13	1,642,010.69	1,642,010.69	2,298,814.97
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,427,242.32	84,502.33	835,726.01	835,726.01	591,516.31
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,974,277.70	116,890.50	1,156,044.22	1,156,044.22	818,233.48
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,830,693.86	204,513.36	1,399,100.34	1,399,100.34	1,431,593.52
VBLPR Voted and Board Leeway Program - Summary			**74,417,923.69**	**2,246,428.35**	**15,438,101.85**	**58,810,182.24**	**15,607,741.45**
010 ALPINE SCHOOL DISTRICT - Summary			**890,534,609.58**	**36,584,481.57**	**208,715,677.49**	**666,841,944.39**	**223,692,665.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	0.00	18,783.03	130,118.70	13,823.02
84010 SAS-Title I Grants to LEA - Summary			**292,820.45**	**0.00**	**18,783.03**	**278,997.43**	**13,823.02**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	16,472.22	120,740.48	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	15,030.22	15,030.22	85,811.70
84011 SAS-NCLB-Migrant Education - Summary			**221,582.40**	**0.00**	**31,502.44**	**135,770.70**	**85,811.70**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,802.26	0.00	0.00	225,180.99	47,621.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**531,938.62**	**0.00**	**0.00**	**484,317.35**	**47,621.27**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	29,155.55	0.00	29,155.55	29,155.55	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,120.00	0.00	15,651.84	15,651.84	468.16
84048 CTE-Career and Tech Education - Summary			**59,735.01**	**0.00**	**44,807.39**	**59,266.85**	**468.16**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	0.00	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	16,472.17	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	16,799.86	16,799.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**44,077.94**	**0.00**	**16,799.86**	**44,232.54**	**-154.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	217.93	30,038.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	27,768.07	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**62,306.17**	**0.00**	**27,986.00**	**57,806.17**	**4,500.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	0.00	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	0.00	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	0.00	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	0.00	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,043.57	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	25.16	46,357.04	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,020.80	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	17.37	17,590.72	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	679.49	679.49	679.49	-679.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	24,305.53	24,305.53	24,305.53	-24,305.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,244.30	6,244.30	6,244.30	-6,244.30
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	9,684.77	9,684.77	9,684.77	-9,684.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**40,956.62**	**116,926.22**	**841,072.13**	**-507,400.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	0.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,662.70	126,201.74	-126,201.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,503.50	10,503.50	10,503.50	-10,503.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**10,503.50**	**29,166.20**	**258,768.60**	**-149,023.24**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	0.00	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**0.00**	**27,177.43**	**-20,446.72**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	225.75	-225.75
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**225.75**	**-225.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	0.00	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	0.00	8,726.40	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,070.23	0.00	0.00	93,070.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,363,520.72	0.00	0.00	2,363,520.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,840.00	0.00	0.00	-7,840.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,413,090.27	0.00	0.00	1,413,090.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	574,367.54	0.00	0.00	574,367.54	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	712,911.65	0.00	0.00	712,911.65	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	94,822.35	0.00	0.00	94,822.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	66,372.25	0.00	0.00	66,372.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,674.64	0.00	0.00	5,674.64	0.00
	19PPK CTE ADM SFY2019	VAR/3100	454,658.00	0.00	0.00	454,658.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	42,334.00	0.00	0.00	42,334.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,300.00	0.00	0.00	8,300.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,509.00	0.00	0.00	13,509.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,396.00	0.00	0.00	4,396.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,139.00	0.00	0.00	19,139.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	326,568.56	0.00	0.00	326,568.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,156.85	0.00	0.00	18,156.85	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	0.00	5,609.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,106.85	10,508.91	52,544.52	52,544.52	73,562.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,663,431.04	221,912.88	1,113,078.85	1,113,078.85	1,550,352.19
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,410.00	-434.00	-3,410.00	-3,410.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,427,932.27	118,994.36	594,971.79	594,971.79	832,960.48
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	590,959.81	49,246.65	246,233.25	246,233.25	344,726.56
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	103,016.66	103,016.66	144,223.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	62,410.07	312,050.32	312,050.32	436,870.45
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	9,951.41	49,757.05	49,757.05	69,659.87
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	5,217.88	26,089.39	26,089.39	36,525.12
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	468.95	2,344.75	2,344.75	3,282.62
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	335,151.00	27,051.79	145,788.47	145,788.47	189,362.53
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,159.00	3,510.57	17,585.03	17,585.03	24,573.97
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,463.00	705.08	3,527.40	3,527.40	4,935.60
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,656.77	5,014.53	5,014.53	5,014.53	8,642.24
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	6,369.00	529.88	2,659.88	2,659.88	3,709.12
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	26,567.00	2,213.92	11,069.60	11,069.60	15,497.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	335,227.50	27,935.63	139,678.12	139,678.12	195,549.38
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	1,476.56	7,382.80	7,382.80	10,335.89
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,906.25	0.00	5,906.25	5,906.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,609,859.59**	**568,790.06**	**2,842,647.00**	**10,654,788.84**	**3,955,070.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	0.00	0.00	53,037.86	0.00

	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,630.78	0.00	0.00	42,630.78	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	214,634.57	0.00	0.00	214,634.57	0.00
	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	77,447.00	0.00	0.00	77,447.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,570.68	0.00	0.00	7,570.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	69,674.02	0.00	0.00	69,674.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	316,709.00	0.00	0.00	316,709.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,918.85	0.00	0.00	50,918.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	464,267.76	0.00	0.00	464,267.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,385.09	0.00	0.00	25,385.09	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,789.30	0.00	0.00	2,789.30	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,225.57	0.00	0.00	5,225.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	221,601.57	0.00	0.00	221,601.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	14,926.45	0.00	0.00	14,926.45	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	0.00	0.00	57,098.96	0.00
	19PUD Early Intervention SFY2019	5641/3300	50,125.49	0.00	0.00	50,125.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	78,121.46	0.00	0.00	78,121.46	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	80,031.62	80,031.62	6,371.09
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	227,441.31	18,953.44	94,767.21	94,767.21	132,674.10
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	20,242.09	101,210.45	101,210.45	141,694.61
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	6,806.50	34,032.50	34,032.50	47,645.50
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	69,674.02	5,806.17	29,030.85	29,030.85	40,643.17
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	349,817.00	349,817.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,661.79	4,285.61	21,172.88	21,172.88	29,488.91
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	464,267.76	38,688.98	193,444.90	193,444.90	270,822.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,793.53	232.80	1,163.97	1,163.97	1,629.56
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,155.61	429.64	2,148.17	2,148.17	3,007.44
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,059.21	1,920.58	9,615.12	9,615.12	13,444.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,962.33	0.00	11,969.86	11,969.86	2,992.47
	20PUD 20PUD Early Intervention SFY2020	5641/3300	52,225.78	21,760.74	21,760.74	21,760.74	30,465.04
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,167.18	37,152.99	37,152.99	37,152.99	52,014.19
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	0.00	84,012.21
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	12,194.16	12,194.16	36,582.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,876,534.94**	**156,279.54**	**999,512.42**	**2,983,047.24**	**893,487.70**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	2,143.93	0.00	0.00	2,143.93	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	4,256.52	0.00	0.00	4,256.52	0.00
SBPR School Building Program - Summary			**6,400.45**	**0.00**	**0.00**	**6,400.45**	**0.00**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	0.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	11,350.00	11,350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,800.00	0.00	0.00	0.00	4,800.00
T&L T&L-Teaching & Learning - Summary			**43,214.36**	**0.00**	**15,045.00**	**38,414.36**	**4,800.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**20,203,906.69**	**776,529.72**	**4,143,175.56**	**15,875,574.84**	**4,328,331.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	0.00	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	165,647.48	324,740.88	965,333.22	56,902.07
84010 SAS-Title I Grants to LEA - Summary			**2,060,403.17**	**165,647.48**	**324,740.88**	**2,003,501.10**	**56,902.07**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	0.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	30,578.28	30,578.28	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	0.00	63,505.15
84011 SAS-NCLB-Migrant Education - Summary			**135,083.43**	**0.00**	**30,578.28**	**71,578.28**	**63,505.15**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,959.76	0.00	0.00	-82,008.12	84,967.88
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	0.00	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,279.18	0.00	717,466.61	2,192,279.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,322,009.31**	**0.00**	**717,466.61**	**4,150,693.49**	**171,315.82**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	107,689.84	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	100,000.00	0.00	0.00	0.00	100,000.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	0.00	627,191.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	13,936.00	0.00	0.00	0.00	13,936.00
84048 CTE-Career and Tech Education - Summary			**924,606.00**	**0.00**	**107,689.84**	**133,479.00**	**791,127.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**121,083.31**	**0.00**	**0.00**	**121,083.31**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	29,591.85	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	28,332.29	0.00	0.00	0.00	28,332.29
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,924.14**	**0.00**	**29,591.85**	**29,591.85**	**28,332.29**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	0.00	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	97,113.33	123,228.22	228,684.02	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**434,490.34**	**97,113.33**	**123,228.22**	**434,490.34**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	152,272.89	191,982.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	76,180.26	0.00	0.00	0.00	76,180.26
84424A T&L-Student Support Academic Enrichment Grants - Summary			**268,162.26**	**0.00**	**152,272.89**	**191,982.00**	**76,180.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	0.00	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	0.00	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	0.00	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	256,521.47	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	63,061.44	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	84,179.36	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	169,713.67	169,713.67	169,713.67	-169,713.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	49,832.64	49,832.64	49,832.64	-49,832.64
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	71,776.20	71,776.20	71,776.20	-71,776.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**291,322.51**	**695,084.78**	**5,228,145.50**	**-3,135,691.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	0.00	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	111,878.90	980,507.49	-980,507.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	89,443.20	89,443.20	89,443.20	-89,443.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**89,443.20**	**201,322.10**	**2,005,370.43**	**-1,145,281.19**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**110.00**	**-110.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	0.00	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,398.85	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	327.61	327.61	327.61	-327.61
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**327.61**	**2,726.46**	**88,839.51**	**-50,744.99**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	111.82	-111.82
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**111.82**	**-111.82**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	0.00	744,065.86	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,315,291.42	0.00	0.00	1,315,291.42	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	28,576,611.83	0.00	0.00	28,576,611.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-47,806.00	0.00	0.00	-47,806.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	750,125.53	0.00	0.00	750,125.53	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	54,714.60	0.00	0.00	54,714.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,527,128.92	0.00	0.00	3,527,128.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,433,952.23	0.00	0.00	4,433,952.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,167,812.10	0.00	0.00	1,167,812.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	797,089.42	0.00	0.00	797,089.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	25,049.08	0.00	0.00	25,049.08	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,362,617.00	0.00	0.00	1,362,617.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	246,015.00	0.00	0.00	246,015.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	47,430.00	0.00	0.00	47,430.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	20,424.00	0.00	0.00	20,424.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	27,832.00	0.00	0.00	27,832.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	172,283.00	0.00	0.00	172,283.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,485,364.86	0.00	0.00	2,485,364.86	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	121,147.37	0.00	0.00	121,147.37	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	0.00	110,719.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,386,446.80	115,537.23	577,686.16	577,686.16	808,760.64
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	30,122,565.55	2,510,364.82	12,575,295.79	12,575,295.79	17,547,269.76
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-34,311.00	-3,612.00	-34,311.00	-34,311.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	752,937.82	62,744.82	313,724.10	313,724.10	439,213.72
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,669,460.78	305,788.40	1,528,942.00	1,528,942.00	2,140,518.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	389,681.90	1,948,409.50	1,948,409.50	2,727,773.27
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	90,860.70	454,303.50	454,303.50	636,024.90
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	68,463.57	342,317.85	342,317.85	479,244.97
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	2,078.61	10,393.06	10,393.06	14,550.28
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,462,509.00	121,508.54	611,949.22	611,949.22	850,559.78
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	150,110.00	12,442.27	63,014.08	63,014.08	87,095.92
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	249,305.00	20,750.38	104,052.30	104,052.30	145,252.70
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,983.00	4,081.92	20,409.60	20,409.60	28,573.40

	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	21,731.87	1,984.26	9,054.95	9,054.95	12,676.92
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	39,669.00	3,300.42	16,566.10	16,566.10	23,102.90
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	198,768.00	16,564.00	82,820.00	82,820.00	115,948.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,597,297.68	216,441.47	1,082,207.36	1,082,207.36	1,515,090.32
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	9,943.90	49,719.50	49,719.50	69,607.28
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,710.08	0.00	14,710.08	14,710.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**93,545,454.47**	**3,948,925.21**	**19,771,264.15**	**65,904,190.93**	**27,641,263.54**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	0.00	160,362.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	75,412.31	0.00	0.00	75,412.31	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	0.00	182,094.92	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,779,556.65	0.00	0.00	3,779,556.65	0.00
	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	14,341.58	0.00	0.00	14,341.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,789.64	0.00	0.00	56,789.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	127,286.20	0.00	0.00	127,286.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,350,703.00	0.00	0.00	1,350,703.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	269,659.32	0.00	0.00	269,659.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,038,310.67	0.00	0.00	3,038,310.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	299,186.19	0.00	0.00	299,186.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	16,291.55	0.00	0.00	16,291.55	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	21,575.62	0.00	0.00	21,575.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	58,000.00	0.00	0.00	58,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,200.00	0.00	9,608.20	45,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,306,415.53	0.00	0.00	1,306,415.53	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	95,268.76	0.00	0.00	95,268.76	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	0.00	0.00	46,141.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	148,770.04	0.00	0.00	148,770.04	0.00
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	0.00	854,836.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	657,727.16	0.00	0.00	657,727.16	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	0.00	77,268.93	366,128.93	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,474,110.65	372,842.56	1,864,212.77	1,864,212.77	2,609,897.88
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	11,869.30	59,346.49	59,346.49	83,085.06
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.33	4,166.66	4,166.66	5,833.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	127,286.20	10,607.18	53,035.91	53,035.91	74,250.29
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	1,505,057.00	1,505,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	267,752.46	23,119.58	112,370.39	112,370.39	155,382.07
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,038,310.67	253,192.56	1,265,962.79	1,265,962.79	1,772,347.88
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,318.50	1,359.88	6,799.38	6,799.38	9,519.12
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,711.30	1,975.94	9,879.71	9,879.71	13,831.59
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	7,541.66	37,708.34	37,708.34	52,791.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	138,651.63	11,553.04	57,780.33	57,780.33	80,871.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	95,497.78	0.00	76,398.22	76,398.22	19,099.56
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	367,073.70	367,073.70	367,073.70	367,073.70	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	808,128.09	336,720.04	336,720.04	336,720.04	471,408.05
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	0.00	0.00	361,455.19
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,755,366.94	731,402.89	731,402.89	731,402.89	1,023,964.05
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	52,067.09	52,067.09	156,201.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,537,639.62**	**2,130,091.66**	**6,626,858.84**	**19,647,701.32**	**6,889,938.30**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	220.00	220.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**220.00**	**220.00**	**3,720.00**	**-220.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	38,680.02	0.00	0.00	38,680.02	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	76,794.84	0.00	0.00	76,794.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	37,726.75	3,143.90	15,719.49	15,719.49	22,007.26
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	6,241.85	31,209.26	31,209.26	43,692.97
SBPR School Building Program - Summary			**228,103.84**	**9,385.75**	**46,928.75**	**162,403.61**	**65,700.23**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	50,606.00	50,606.00	63,027.16	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,782.00	-1,782.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	1,547.00	67,376.00	212,371.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	76,505.00	126,880.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	450.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.42	-283.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**436,707.16**	**52,153.00**	**194,487.00**	**445,792.64**	**-9,085.48**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	887,265.86	0.00	0.00	887,265.86	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	360,018.33	0.00	0.00	360,018.33	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	171,605.94	0.00	0.00	171,605.94	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	447,566.98	0.00	0.00	447,566.98	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	317,867.76	0.00	0.00	317,867.76	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	2,314,000.70	0.00	0.00	2,314,000.70	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	486,132.20	29,093.72	282,476.16	282,476.16	203,656.04
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	216,193.02	12,938.58	125,622.98	125,622.98	90,570.04
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	248,836.27	22,585.38	103,681.78	103,681.78	145,154.49
	20PRB 20PRB Board Leeway SFY2020	5460/3600	219,991.68	14,808.36	116,333.13	116,333.13	103,658.55
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	304,310.39	20,484.13	160,921.46	160,921.46	143,388.93
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,807,245.24	130,776.21	891,811.75	891,811.75	915,433.49
VBLPR Voted and Board Leeway Program - Summary			**7,781,034.37**	**230,686.38**	**1,680,847.26**	**6,179,172.83**	**1,601,861.54**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**139,864,544.17**	**7,015,316.13**	**30,705,307.91**	**106,819,896.60**	**33,044,647.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	0.00	1,583,170.67	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	1,339,660.01	1,339,660.01	100,464.32
84010 SAS-Title I Grants to LEA - Summary			**3,023,295.00**	**0.00**	**1,339,660.01**	**2,922,830.68**	**100,464.32**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	0.00	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	0.00	8,242.59	16,463.22	35,377.18
84011 SAS-NCLB-Migrant Education - Summary			**100,458.17**	**0.00**	**8,242.59**	**65,080.99**	**35,377.18**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	15,115.92	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,851.00	0.00	0.00	0.00	65,851.00
84013 SAS-Title I Neglected and Delinquent - Summary			**118,696.00**	**0.00**	**15,115.92**	**52,845.00**	**65,851.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	0.00	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,668.00	0.00	10,755.96	27,130.35	537.65
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,857,771.48	0.00	790,107.81	2,857,771.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,651,047.65**	**0.00**	**800,863.77**	**5,650,510.00**	**537.65**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	39,854.00	0.00	0.00	39,854.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	0.00	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**0.00**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	0.00	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	49,694.43	129,914.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**257,018.04**	**0.00**	**49,694.43**	**257,018.04**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	0.00	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	0.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	902.82	35,186.84	49,211.16
84287 SAS-After School 21st Cnt.Learning Center - Summary			**462,856.00**	**0.00**	**902.82**	**413,644.84**	**49,211.16**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	0.00	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	26,289.38	26,289.38	27,291.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**144,305.04**	**0.00**	**26,289.38**	**117,013.45**	**27,291.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	0.00	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	53,823.34	174,747.06	84,616.78
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	440.00	440.00	-440.00
84367 T&L-Improving Teacher Quality-State - Summary			**572,311.50**	**0.00**	**54,263.34**	**488,134.72**	**84,176.78**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	0.00	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**0.00**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	107,322.69	0.00	0.00	0.00	107,322.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**107,322.69**	**0.00**	**0.00**	**0.00**	**107,322.69**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	358,000.00	0.00	167,626.28	313,845.25	44,154.75
93243 SAS-AWARE - Summary			**358,000.00**	**0.00**	**167,626.28**	**313,845.25**	**44,154.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	0.00	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	0.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	0.00	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	0.00	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	933.53	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	296,105.20	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	91,644.15	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	36,516.74	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,355.47	1,355.47	1,355.47	-1,355.47
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	173,763.85	173,763.85	173,763.85	-173,763.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	62,417.55	62,417.55	62,417.55	-62,417.55
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	24,614.38	24,614.38	24,614.38	-24,614.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**262,151.25**	**687,350.87**	**5,300,190.07**	**-3,174,311.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	0.00	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	164,489.50	1,322,056.32	-1,322,056.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	112,031.50	112,031.50	112,031.50	-112,031.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**112,031.50**	**276,521.00**	**2,642,576.75**	**-1,541,508.32**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.60	-283.60
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**283.60**	**-283.60**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**18,498.68**	**0.00**	**0.00**	**18,498.68**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	485.42	485.42	485.42	-485.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**485.42**	**485.42**	**485.42**	**-485.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,013,512.69	0.00	0.00	2,013,512.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	47,426,667.13	0.00	0.00	47,426,667.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-29,747.00	0.00	0.00	-29,747.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	5,181,039.93	0.00	0.00	5,181,039.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	7,203,715.52	0.00	0.00	7,203,715.52	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,896,447.00	0.00	0.00	1,896,447.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,140,154.17	0.00	0.00	1,140,154.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	38,553.79	0.00	0.00	38,553.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,293,064.00	0.00	0.00	2,293,064.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	185,876.00	0.00	0.00	185,876.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	328,928.00	0.00	0.00	328,928.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	56,726.00	0.00	0.00	56,726.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	28,566.00	0.00	0.00	28,566.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	34,523.00	0.00	0.00	34,523.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,918.00	0.00	0.00	420,918.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,746,959.42	0.00	0.00	3,746,959.42	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	192,935.57	0.00	0.00	192,935.57	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	0.00	157,111.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,221,865.19	185,155.43	925,777.16	925,777.16	1,296,088.03
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	50,504,367.78	4,206,343.85	21,068,024.85	21,068,024.85	29,436,342.93
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-34,597.00	-1,152.00	-34,597.00	-34,597.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,433,379.11	452,781.59	2,263,907.96	2,263,907.96	3,169,471.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	635,177.76	3,175,888.79	3,175,888.79	4,446,244.28
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	162,251.25	811,256.25	811,256.25	1,135,758.75
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	99,321.15	496,605.75	496,605.75	695,248.03
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	3,420.00	17,100.00	17,100.00	23,939.98
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,343,323.00	194,712.96	980,332.29	980,332.29	1,362,990.71
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	203,090.00	16,924.16	84,620.84	84,620.84	118,469.16
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	329,103.00	27,425.25	137,126.25	137,126.25	191,976.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	59,466.00	4,955.50	24,777.50	24,777.50	34,688.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	33,657.56	3,289.29	14,023.99	14,023.99	19,633.57

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	56,810.00	4,726.50	23,724.50	23,724.50	33,085.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	339,143.00	27,547.63	146,309.60	146,309.60	192,833.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,956,370.92	329,697.58	1,648,487.90	1,648,487.90	2,307,883.02
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	5,298.00	26,490.00	26,490.00	37,086.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	17,000.02	85,000.09	85,000.09	119,000.10
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	40,356.69	0.00	40,356.69	40,356.69	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**148,981,933.22**	**6,374,875.92**	**31,935,213.41**	**104,361,193.36**	**44,620,739.86**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	0.00	0.00	235,620.71	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	156,504.01	0.00	0.00	156,504.01	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	109,421.42	0.00	0.00	109,421.42	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	0.00	265,295.14	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,939,144.96	0.00	0.00	4,939,144.96	0.00
	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	35,819.30	0.00	0.00	35,819.30	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	88,611.89	0.00	0.00	88,611.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	331,641.83	0.00	0.00	331,641.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,985,940.00	0.00	0.00	1,985,940.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	444,562.61	0.00	0.00	444,562.61	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,711,319.99	0.00	0.00	4,711,319.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	396,592.15	0.00	0.00	396,592.15	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	22,818.43	0.00	0.00	22,818.43	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	39,467.71	0.00	0.00	39,467.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	190,512.11	0.00	0.00	190,512.11	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	157,400.00	42,712.53	42,712.53	140,237.83	17,162.17
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,009,846.45	0.00	0.00	2,009,846.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	145,160.05	0.00	0.00	145,160.05	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	432,191.00	0.00	0.00	432,191.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	169,234.76	0.00	0.00	169,234.76	0.00
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	0.00	668,172.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	594,905.78	0.00	0.00	594,905.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	0.00	184,774.37	537,979.29	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,260,715.15	438,392.93	2,191,964.65	2,191,964.65	3,068,750.50
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	6,452.25	32,261.25	32,261.25	45,165.75
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	1,098.83	5,494.16	5,494.16	7,691.84
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	331,641.83	27,636.82	138,184.10	138,184.10	193,457.73
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	2,238,149.00	2,238,149.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	449,316.18	38,276.64	188,048.70	188,048.70	261,267.48
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,711,319.99	392,610.00	1,963,050.00	1,963,050.00	2,748,269.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,857.54	1,904.80	9,523.98	9,523.98	13,333.56
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	41,292.77	3,441.07	17,205.32	17,205.32	24,087.45
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	519,879.19	80,930.68	216,616.33	216,616.33	303,262.86
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	214,832.50	17,899.47	89,536.18	89,536.18	125,296.32
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,509.01	0.00	116,407.21	116,407.21	29,101.80
	20PUD 20PUD Early Intervention SFY2020	5641/3300	169,178.20	70,490.91	70,490.91	70,490.91	98,687.29
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	235,860.82	235,860.82	235,860.82	235,860.82	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	671,833.95	279,930.81	279,930.81	279,930.81	391,903.14
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	0.00	537,514.88
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	227,164.51	1,135,822.52	1,135,822.52	1,590,151.54
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	349,478.57	272,108.93	349,478.57	349,478.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**37,578,702.74**	**2,136,912.00**	**9,505,511.41**	**28,073,598.44**	**9,505,104.30**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,250.00	0.00	0.00	0.00	4,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,000.00	0.00	4,957.38	4,957.38	3,042.62
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	0.00	9,446.90
SAS SAS-Student Advocacy Services - Summary			**31,759.40**	**0.00**	**4,957.38**	**4,957.38**	**26,802.02**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,577,425.34	0.00	0.00	1,577,425.34	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	1,876,264.19	0.00	0.00	1,876,264.19	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	128,456.98	0.00	0.00	128,456.98	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	255,036.89	0.00	0.00	255,036.89	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	128,538.25	642,691.22	642,691.22	899,767.71
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	152,889.46	764,447.30	764,447.30	1,070,226.19
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	113,795.85	9,482.99	47,414.95	47,414.95	66,380.90
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	18,827.41	94,137.02	94,137.02	131,791.83
SBPR School Building Program - Summary			**7,554,040.52**	**309,738.11**	**1,548,690.49**	**5,385,873.89**	**2,168,166.63**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	0.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	22,116.69	84,159.89	4,767.11
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,790.00	-2,790.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	0.00	205,890.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	0.00	602,278.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	156,265.00	0.00	85,460.00	156,265.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	38,292.22	132,575.99	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	693,697.00	0.00	0.00	693,697.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	0.00	0.00	0.00	133,368.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	20,600.00	0.00	0.00	0.00	20,600.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,000.00	27,750.00	27,750.00	27,750.00	9,250.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	243.86	-243.86
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	628.40	-628.40
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	129.04	129.04	129.04	-129.04
T&L T&L-Teaching & Learning - Summary			**2,090,776.85**	**27,879.04**	**173,747.95**	**1,940,548.12**	**150,228.73**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,120,854.64	0.00	0.00	6,120,854.64	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,483,607.19	0.00	0.00	2,483,607.19	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	704,016.11	0.00	0.00	704,016.11	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,058,332.48	0.00	0.00	1,058,332.48	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	751,641.20	0.00	0.00	751,641.20	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	176,004.02	0.00	0.00	176,004.02	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,156,033.34	270,669.25	2,261,348.56	2,261,348.56	1,894,684.78
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,848,273.77	120,372.20	1,005,668.36	1,005,668.36	842,605.41
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,028,152.22	85,205.38	431,714.54	431,714.54	596,437.68
	20PRB 20PRB Board Leeway SFY2020	5460/3600	626,320.22	45,700.95	306,413.55	306,413.55	319,906.67
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	866,377.09	63,217.28	423,856.16	423,856.16	442,520.93
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	257,038.05	21,301.34	107,928.63	107,928.63	149,109.42
VBLPR Voted and Board Leeway Program - Summary			**20,076,650.33**	**606,466.40**	**4,536,929.80**	**15,831,385.44**	**4,245,264.89**
040 CACHE CO SCHOOL DISTRICT - Summary			**231,674,594.22**	**9,830,539.64**	**51,132,066.27**	**175,160,489.44**	**56,514,104.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	0.00	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	593,905.45	593,905.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,197,067.53**	**0.00**	**593,905.45**	**1,197,067.53**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	0.00	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	0.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	0.00	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	779,995.91	0.00	184,333.01	779,995.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,275,574.10**	**0.00**	**184,333.01**	**2,275,574.10**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	52,747.00	0.00	52,747.00	52,747.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**0.00**	**52,747.00**	**112,877.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	0.00	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**90,293.87**	**0.00**	**0.00**	**90,293.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	0.00	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**211,019.96**	**0.00**	**0.00**	**211,019.96**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	24,856.53	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	44,260.00	0.00	0.00	0.00	44,260.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**244,260.00**	**0.00**	**24,856.53**	**200,000.00**	**44,260.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	0.00	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	0.00	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	0.00	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	0.00	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,694.83	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	125,344.76	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,620.09	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	45,352.75	273,901.25	-273,901.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**0.00**	**197,012.43**	**1,977,230.59**	**-1,223,892.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	0.00	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	42,034.30	280,694.60	-280,694.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**0.00**	**42,034.30**	**538,193.55**	**-315,088.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	0.00	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	6,841.24	21,193.95	-21,193.95
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**0.00**	**6,841.24**	**37,373.90**	**-23,471.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	0.00	494,972.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	29,096.21	0.00	9,626.21	29,096.21	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,352.64	0.00	0.00	365,352.64	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,641,387.85	0.00	0.00	7,641,387.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,603.00	0.00	0.00	-42,603.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	512,270.40	0.00	0.00	512,270.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,009,831.22	0.00	0.00	1,009,831.22	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,038,648.15	0.00	0.00	2,038,648.15	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	479,102.40	0.00	0.00	479,102.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	276,107.81	0.00	0.00	276,107.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,630.49	0.00	0.00	11,630.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	422,117.00	0.00	0.00	422,117.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	97,419.00	0.00	0.00	97,419.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	20,024.00	0.00	0.00	20,024.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,642.00	0.00	0.00	10,642.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,122.00	0.00	0.00	17,122.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	730,358.00	0.00	0.00	730,358.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	49,816.90	0.00	0.00	49,816.90	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	30,543.79	0.00	1,488.79	30,543.79	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	393,431.21	32,785.94	163,929.67	163,929.67	229,501.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,614,509.98	722,357.60	3,619,032.78	3,619,032.78	4,995,477.20
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-39,473.00	-8,718.00	-39,473.00	-39,473.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	513,505.43	42,792.12	213,960.60	213,960.60	299,544.83
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,062,979.42	88,581.62	442,908.10	442,908.10	620,071.32
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	88,300.00	88,300.00	123,620.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	178,440.85	892,204.25	892,204.25	1,249,085.95
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	38,507.63	192,538.15	192,538.15	269,553.41
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	24,828.65	124,143.26	124,143.26	173,800.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	1,009.23	5,046.15	5,046.15	7,064.59
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	515,676.00	42,881.16	215,507.84	215,507.84	300,168.16
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	79,149.00	6,447.23	34,018.42	34,018.42	45,130.58
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,619.00	1,718.25	8,591.25	8,591.25	12,027.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,791.19	1,076.16	4,913.00	4,913.00	6,878.19
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	5,948.00	494.88	2,483.88	2,483.88	3,464.12
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	23,674.00	1,972.83	9,864.16	9,864.16	13,809.84
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	770,135.56	64,177.96	320,889.81	320,889.81	449,245.75
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	2,354.66	11,773.34	11,773.34	16,482.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.26	4,318.61	21,593.02	21,593.02	30,230.24
MSPB MSPB-Minimum School Programs Basic - Summary			**29,625,453.39**	**1,263,687.38**	**6,343,339.68**	**20,780,296.70**	**8,845,156.69**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	8,810.00	8,810.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	0.00	0.00	44,317.10	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	50,033.77	0.00	0.00	50,033.77	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	0.00	68,371.35	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	998,344.91	0.00	0.00	998,344.91	0.00
	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00

	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,879.85	0.00	0.00	3,879.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,764.62	0.00	0.00	16,764.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	83,036.75	0.00	0.00	83,036.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	502,871.00	0.00	0.00	502,871.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	74,033.92	0.00	0.00	74,033.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,093,687.69	0.00	0.00	1,093,687.69	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	65,428.85	0.00	0.00	65,428.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,427.03	0.00	0.00	5,427.03	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,557.17	0.00	0.00	7,557.17	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	59,000.00	0.00	38,772.13	59,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	419,242.36	0.00	0.00	419,242.36	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	34,315.80	0.00	0.00	34,315.80	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	0.00	0.00	49,202.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,334.73	0.00	0.00	70,334.73	0.00
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	0.00	372,823.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	259,819.90	0.00	0.00	259,819.90	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	3,956.88	3,956.88	136,765.02	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,115,302.34	92,941.86	464,709.31	464,709.31	650,593.03
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	6,381.58	31,907.90	31,907.90	44,671.04
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	83,036.75	6,919.73	34,598.65	34,598.65	48,438.10
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	570,534.00	570,534.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	86,548.82	7,503.89	36,353.50	36,353.50	50,195.32
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,093,687.69	91,140.64	455,703.20	455,703.20	637,984.49
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,435.57	452.97	2,264.82	2,264.82	3,170.75
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	643.96	3,219.80	3,219.80	4,507.72
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,031.22	3,752.26	18,765.39	18,765.39	26,265.83
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	34,398.30	0.00	27,518.64	27,518.64	6,879.66
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	111,308.98	111,308.98	111,308.98	111,308.98	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	0.00	137,019.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	569,255.87	47,437.99	237,189.95	237,189.95	332,065.92
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,337.32	75,525.15	95,337.32	95,337.32	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,533,060.00**	**447,965.89**	**2,140,950.47**	**6,591,268.42**	**1,941,791.58**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,882.06	740.17	3,700.86	3,700.86	5,181.20
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	1,469.52	7,347.64	7,347.64	10,286.68
SBPR School Building Program - Summary			**26,516.38**	**2,209.69**	**11,048.50**	**11,048.50**	**15,467.88**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	0.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	17,680.00	34,510.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**89,246.00**	**0.00**	**17,680.00**	**90,627.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	333,626.88	0.00	0.00	333,626.88	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	135,372.94	0.00	0.00	135,372.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	110,782.75	0.00	0.00	110,782.75	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,949.41	0.00	0.00	55,949.41	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,735.99	0.00	0.00	39,735.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	166,795.27	0.00	0.00	166,795.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	384,789.58	30,348.85	172,347.61	172,347.61	212,441.97
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	171,123.86	13,496.76	76,646.53	76,646.53	94,477.33
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	162,576.75	15,858.30	67,740.31	67,740.31	94,836.44
	20PRB 20PRB Board Leeway SFY2020	5460/3600	63,853.19	5,270.59	26,959.03	26,959.03	36,894.16
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	88,326.92	7,290.71	37,291.92	37,291.92	51,035.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	252,840.29	22,831.95	105,350.12	105,350.12	147,490.17
VBLPR Voted and Board Leeway Program - Summary			**1,965,773.83**	**95,097.16**	**486,335.52**	**1,328,598.76**	**637,175.07**
050 CARBON CO SCHOOL DISTRICT - Summary			**45,635,086.96**	**1,808,960.12**	**10,101,084.13**	**35,715,069.88**	**9,920,017.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,108.74	0.00	0.00	0.00	30,108.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,108.74**	**0.00**	**0.00**	**0.00**	**30,108.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,721.69**	**0.00**	**0.00**	**0.00**	**1,721.69**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,152.51	0.00	0.00	6,152.51	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	3,318.02	3,318.02	3,318.02	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
84367 T&L-Improving Teacher Quality-State - Summary			**12,666.26**	**3,318.02**	**3,318.02**	**9,470.53**	**3,195.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	0.00	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	0.00	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	0.00	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,397.62	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,204.71	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	247.40	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,728.62	1,728.62	1,728.62	-1,728.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	838.89	838.89	838.89	-838.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	164.18	164.18	164.18	-164.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**2,731.69**	**6,581.42**	**44,875.64**	**-27,598.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	0.00	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,162.30	15,113.36	-15,113.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,505.70	1,505.70	1,505.70	-1,505.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**1,505.70**	**3,668.00**	**30,989.30**	**-17,772.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	0.00	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	0.00	2,170.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,439.81	0.00	0.00	2,439.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	53,579.09	0.00	0.00	53,579.09	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	918,569.08	0.00	0.00	918,569.08	0.00
	19PPD Professional Staff SFY2019	VAR/3020	141,350.81	0.00	0.00	141,350.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	70,614.57	0.00	0.00	70,614.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,488.94	0.00	0.00	4,488.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,632.13	0.00	0.00	2,632.13	0.00
	19PPK CTE ADM SFY2019	VAR/3100	127,027.00	0.00	0.00	127,027.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,069.00	0.00	0.00	2,069.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,906.00	0.00	0.00	2,906.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	38,790.31	0.00	0.00	38,790.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,931.75	0.00	824.75	1,931.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,658.22	471.52	2,357.60	2,357.60	3,300.62
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	128,022.16	10,668.51	53,342.56	53,342.56	74,679.60
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	934,595.24	77,882.94	389,414.70	389,414.70	545,180.54
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,732.64	12,394.38	61,971.94	61,971.94	86,760.70
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.66	139,808.34	139,808.34	195,731.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	6,203.76	31,018.81	31,018.81	43,426.33
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	432.67	2,163.35	2,163.35	3,028.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	892.81	4,464.05	4,464.05	6,249.68
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	220.54	1,102.71	1,102.71	1,543.80
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	109,411.00	9,111.25	45,632.25	45,632.25	63,778.75
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,238.82	359.13	1,766.18	1,766.18	2,472.64
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,576.00	211.81	1,093.32	1,093.32	1,482.68
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	3,820.00	318.33	1,591.66	1,591.66	2,228.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	41,487.23	3,457.27	17,286.35	17,286.35	24,200.88
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	1,471.66	1,471.66	2,060.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	169.87	849.35	849.35	1,189.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	175.25	0.00	175.25	175.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,448,300.91**	**154,189.10**	**772,026.51**	**3,369,018.26**	**1,079,282.65**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.41	0.00	0.00	24,442.08	0.33
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	113,274.31	0.00	0.00	113,274.31	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	14,940.67	0.00	0.00	14,940.67	0.00
	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	885.65	0.00	0.00	885.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	6,407.98	0.00	0.00	6,407.98	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	176,169.00	0.00	0.00	176,169.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,760.49	0.00	0.00	28,760.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	93,237.95	0.00	0.00	93,237.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,793.17	0.00	0.00	6,793.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,294.95	0.00	0.00	2,294.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,255.44	0.00	0.00	55,255.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,071.53	0.00	0.00	3,071.53	0.00
	19PUD Early Intervention SFY2019	5641/3300	31,679.15	0.00	0.00	31,679.15	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,763.87	0.00	0.00	16,763.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	0.00	0.00	48,382.47
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,400.90	9,283.41	46,417.05	46,417.05	64,983.85
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	2,510.23	12,551.15	12,551.15	17,571.58
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,407.98	534.00	2,670.00	2,670.00	3,737.98
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	197,672.00	197,672.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,894.11	2,411.12	12,042.49	12,042.49	16,851.62
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,237.95	7,769.83	38,849.15	38,849.15	54,388.80
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,297.48	191.46	957.30	957.30	1,340.18
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,456.36	266.58	1,375.79	1,375.79	2,080.57
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,910.76	492.53	2,463.05	2,463.05	3,447.71
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,078.91	0.00	2,463.13	2,463.13	615.78
	20PUD 20PUD Early Intervention SFY2020	5641/3300	32,838.79	13,682.83	13,682.83	13,682.83	19,155.96

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	0.00	47,473.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	74,367.33	30,986.39	30,986.39	30,986.39	43,380.94
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	6,942.90	6,942.90	20,828.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,317,900.20**	**68,128.38**	**369,073.23**	**973,660.67**	**344,239.53**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	92.36	92.36	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**92.36**	**92.36**	**92.36**	**-92.36**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.07	9,515.35	9,515.35	13,321.46
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.60	11,318.00	11,318.00	15,845.19
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**20,833.35**	**70,833.35**	**29,166.65**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	0.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	1,090.00	1,810.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,160.00**	**0.00**	**1,090.00**	**3,160.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**5,950,351.89**	**234,131.92**	**1,176,682.89**	**4,502,100.11**	**1,448,251.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	0.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	0.00	0.00	156,877.76
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	0.00	0.00	189,352.69
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	0.00	0.00	72,828.57
84002 SAS-Adult Education - Summary			**855,058.02**	**0.00**	**1,700.00**	**435,999.00**	**419,059.02**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	0.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	0.00	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	20,614.92	20,614.92	1,885.08
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,853,767.10	0.00	1,769,639.74	5,853,767.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**12,291,305.11**	**0.00**	**1,790,254.66**	**12,289,420.03**	**1,885.08**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	1,064.16	1,064.16	921.33
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**1,064.16**	**1,064.16**	**921.33**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	0.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	0.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	54,628.00	0.00	0.00	0.00	54,628.00
84013 SAS-Title I Neglected and Delinquent - Summary			**165,813.20**	**0.00**	**0.00**	**111,185.20**	**54,628.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	0.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	224,009.92	0.00	0.00	50,000.00	174,009.92
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,822,473.45	0.00	3,516,438.33	10,822,473.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,159,467.37**	**0.00**	**3,516,438.33**	**10,985,457.45**	**174,009.92**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	0.00	618,786.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	0.00	1,534.50	-465.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	686.00	1,548.50	1,548.50	-1,548.50
84048 CTE-Career and Tech Education - Summary			**1,230,964.50**	**686.00**	**1,548.50**	**614,192.00**	**616,772.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	81,758.63	303,136.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**303,136.72**	**0.00**	**81,758.63**	**303,136.72**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,362.19**	**0.00**	**0.00**	**37,362.19**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	267,048.00	267,048.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	0.00	7,532.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	24,055.69	24,055.69	24,055.69	242,992.31
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	72,367.84	72,367.84	72,367.84	203,791.95
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	0.00	476,445.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,401,375.58**	**96,423.53**	**363,471.53**	**478,145.53**	**923,230.05**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	24,178.97	222,215.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**222,215.05**	**0.00**	**24,178.97**	**222,215.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	18ZFT 18ZFT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	0.00	1,046,044.00	0.00
	18ZSA 18ZSA State Activities FFY2018	7860/4800	75,000.00	0.00	75,000.00	75,000.00	0.00
	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	313,279.57	313,279.57	987,921.85	0.00
	19ZSA 19ZSA Title IIA State Level Activities FY2019	7860/4800	92,000.00	0.00	0.00	0.00	92,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,200,965.85**	**313,279.57**	**388,279.57**	**2,108,965.85**	**92,000.00**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	0.00	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**0.00**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	435,127.29	0.00	0.00	0.00	435,127.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**435,127.29**	**0.00**	**0.00**	**0.00**	**435,127.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	0.00	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	0.00	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	0.00	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	0.00	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	0.00	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,029.42	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	32,316.57	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,898.00	1,040,239.89	5,869,909.09	-5,869,909.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	343,137.21	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	526.83	180,485.45	1,238,878.65	-1,238,878.65
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	529.11	529.11	529.11	-529.11
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	36,292.63	36,292.63	36,292.63	-36,292.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	648,425.09	648,425.09	648,425.09	-648,425.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	257,797.02	257,797.02	257,797.02	-257,797.02
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	148,019.56	148,019.56	148,019.56	-148,019.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**1,099,488.24**	**2,689,271.95**	**19,846,886.14**	**-11,877,553.69**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	0.00	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	2,250.79	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	2,527.71	2,527.71	2,527.71	-2,527.71
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**2,527.71**	**4,778.50**	**6,602.83**	**-5,776.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	0.00	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	615,887.30	4,944,624.38	-4,944,624.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	462,712.60	462,712.60	462,712.60	-462,712.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**462,712.60**	**1,078,599.90**	**10,120,290.30**	**-5,823,014.48**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	50,000.00	0.00	38,236.56	48,104.26	1,895.74
	17PKW 17PKW Computer Science SFY2017	5677/3800	31,381.85	0.00	4,074.18	31,381.85	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	3,355.00	-3,355.00
	19PKH 19PKH General Financial Literacy SFY2019		15,000.00	0.00	0.00	0.00	15,000.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	7,124.03	-7,124.03
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	651.00	-651.00
CTE CTE-Career & Technical Education - Summary			**96,381.85**	**0.00**	**42,310.74**	**90,616.14**	**5,765.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	0.00	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	29,660.43	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	21,595.31	21,595.31	21,595.31	-21,595.31
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**21,595.31**	**51,255.74**	**243,117.80**	**-157,373.76**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	0.00	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**0.00**	**2,061,848.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	2,000.00	0.00	0.00	0.00	2,000.00

	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	80.56	80.56	80.56	-80.56
FML FML-Federal Mineral Lease - Summary			**2,000.00**	**80.56**	**80.56**	**80.56**	**1,919.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	418,806.64	0.00	120,307.44	418,806.64	0.00
	19PPA Kindergarten SFY2019	VAR/3005	7,683,595.16	0.00	0.00	7,683,595.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	178,903,243.05	0.00	0.00	178,903,243.05	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-277,810.00	0.00	0.00	-277,810.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,787,942.59	0.00	0.00	21,787,942.59	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,895,966.06	0.00	0.00	25,895,966.06	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,122,276.90	0.00	0.00	4,122,276.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,800,901.72	0.00	0.00	6,800,901.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	138,640.72	0.00	0.00	138,640.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,853,534.00	0.00	0.00	6,853,534.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	1,104,997.00	0.00	0.00	1,104,997.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	167,391.00	0.00	0.00	167,391.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	131,718.00	0.00	0.00	131,718.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	70,824.00	0.00	0.00	70,824.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	774,279.00	0.00	0.00	774,279.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	15,039,430.70	0.00	0.00	15,039,430.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	105,245.00	0.00	0.00	105,245.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	724,976.98	0.00	0.00	724,976.98	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	383,010.33	0.00	0.00	383,010.33	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	0.00	457,149.43	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,541,834.48	711,819.54	3,559,097.70	3,559,097.70	4,982,736.78
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	191,522,536.14	15,950,471.67	79,993,057.43	79,993,057.43	111,529,478.71
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-269,838.00	-17,689.00	-269,838.00	-269,838.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,780,845.81	1,898,403.82	9,492,019.10	9,492,019.10	13,288,826.71
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	2,345,665.30	11,728,326.50	11,728,326.50	16,419,657.09
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	353,058.72	1,765,293.60	1,765,293.60	2,471,411.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	584,737.32	2,923,686.60	2,923,686.60	4,093,161.20
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	12,183.72	60,918.63	60,918.63	85,286.08
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,490,066.00	704,659.00	3,557,453.00	3,557,453.00	4,932,613.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,619.09	31,306.36	31,306.36	39,333.64
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,121,521.00	93,245.49	468,802.54	468,802.54	652,718.46
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	176,548.00	14,712.33	73,561.66	73,561.66	102,986.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	156,660.12	15,242.83	65,275.05	65,275.05	91,385.07
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	96,104.00	7,969.53	40,317.26	40,317.26	55,786.74
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	841,864.00	70,155.33	350,776.66	350,776.66	491,087.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,804,615.69	1,317,051.31	6,585,256.55	6,585,256.55	9,219,359.14
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.66	51,508.34	51,508.34	72,111.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	63,099.98	315,499.90	315,499.90	441,699.87
MSPB MSPB-Minimum School Programs Basic - Summary			**561,302,522.15**	**24,140,707.64**	**120,912,626.32**	**392,332,883.28**	**168,969,638.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	34,371.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	0.00	0.00	1,006,992.92	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	149,809.53	0.00	0.00	149,809.53	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	0.00	1,007,645.67	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,304,458.82	0.00	0.00	7,304,458.82	0.00
	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	49,271.00	0.00	0.00	49,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	371,218.16	0.00	0.00	371,218.16	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	347,691.64	0.00	0.00	347,691.64	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	9,613.07	0.00	0.00	9,613.07	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	718,825.95	0.00	0.00	718,825.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	7,498,636.00	0.00	0.00	7,498,636.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,311,835.33	0.00	0.00	1,311,835.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,483,434.49	0.00	0.00	18,483,434.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,302,562.57	0.00	0.00	1,302,562.57	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	89,346.64	0.00	0.00	89,346.64	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	100,536.00	0.00	0.00	100,536.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	266,760.37	0.00	0.00	266,760.37	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	583,000.00	0.00	0.00	583,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,754,549.97	0.00	0.00	7,754,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	569,879.40	0.00	0.00	569,879.40	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	0.00	0.00	193,648.10	0.00
	19PUD Early Intervention SFY2019	5641/3300	420,151.10	0.00	0.00	420,151.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	0.00	1,353,238.35	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,367,181.48	0.00	0.00	2,367,181.48	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	0.00	0.00	978,196.78	1,051,131.11
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,793,637.86	649,469.82	3,247,349.11	3,247,349.11	4,546,288.75
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	86,718.99	433,594.95	433,594.95	607,032.94
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	49,114.00	4,092.83	20,464.16	20,464.16	28,649.84
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	718,825.95	59,902.16	299,510.81	299,510.81	419,315.14
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	8,327,660.00	8,327,660.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,282,915.11	113,752.01	541,390.38	541,390.38	741,524.73
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,483,434.49	1,540,286.21	7,701,431.05	7,701,431.05	10,782,003.44
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,501.47	7,458.46	37,292.29	37,292.29	52,209.18
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	105,728.24	8,810.69	44,053.44	44,053.44	61,674.80
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	192,500.00	16,041.66	80,208.34	80,208.34	112,291.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	832,561.96	69,371.12	346,964.16	346,964.16	485,597.80
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	571,249.38	0.00	456,999.50	456,999.50	114,249.88
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,851.80	35,820.98	179,104.91	179,104.91	250,746.89
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	758,963.80	758,963.80	758,963.80	758,963.80	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,765,018.14	230,418.18	1,152,090.89	1,152,090.89	1,612,927.25
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	78,218.00	14,531.89	14,531.89	14,531.89	63,686.11
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	0.00	1,999,974.98
	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	875,677.84	4,378,389.17	4,378,389.17	6,129,744.84
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	83,425.22	370,973.46	370,973.46	1,112,920.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**113,933,689.76**	**4,554,741.86**	**28,390,972.31**	**83,761,720.06**	**30,171,969.70**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	0.00	45,000.00	0.00
	17SUPV 17SUPV Suicide Prevention	5674/3800	63,572.00	0.00	0.00	33,072.00	30,500.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	51,587.17	0.00	0.00	50,701.60	885.57
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	0.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	65,087.36	0.00	0.00	0.00	65,087.36
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	0.00	0.00	0.00	54,040.58
SAS SAS-Student Advocacy Services - Summary			**336,787.11**	**0.00**	**0.00**	**186,273.60**	**150,513.51**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,887,050.71	0.00	0.00	1,887,050.71	0.00

	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	2,244,547.23	0.00	0.00	2,244,547.23	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	247,355.62	0.00	0.00	247,355.62	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	491,096.76	0.00	0.00	491,096.76	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	215,153.08	1,075,765.40	1,075,765.40	1,506,071.54
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	255,913.23	1,279,566.16	1,279,566.16	1,791,392.62
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	209,651.70	17,470.98	87,354.88	87,354.88	122,296.82
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	34,686.66	173,433.29	173,433.29	242,806.58
SBPR School Building Program - Summary			**11,148,737.61**	**523,223.95**	**2,616,119.73**	**7,486,170.05**	**3,662,567.56**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	21,132.00	-21,132.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	8,970.00	-8,970.00
	17DRED Drivers Ed SFY2017	5610/3800	452,776.94	0.00	0.00	452,776.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	1,224.78	1,224.78	655,800.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,045,124.19	0.00	0.00	1,045,124.19	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	0.00	0.00	37,829.26	3,022.74
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	489,630.00	0.00	238,730.00	489,630.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	593,488.21	0.00	279,936.00	593,488.21	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,357.00	0.00	0.00	0.00	7,357.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	756,515.00	567,386.25	567,386.25	567,386.25	189,128.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	60,000.00	0.00	0.00	0.00	60,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	775.98	-775.98
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	290.58	-290.58
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	558.00	-558.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	24.54	24.54	24.54	-24.54
T&L T&L-Teaching & Learning - Summary			**4,204,993.34**	**568,635.57**	**1,087,301.57**	**3,877,670.83**	**327,322.51**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,334,164.20	0.00	0.00	24,334,164.20	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,873,867.09	0.00	0.00	9,873,867.09	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,583,871.95	0.00	0.00	2,583,871.95	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	2,961,851.26	0.00	0.00	2,961,851.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,103,544.47	0.00	0.00	2,103,544.47	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	1,799,244.15	0.00	0.00	1,799,244.15	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	19,406,232.67	1,580,895.72	8,339,962.60	8,339,962.60	11,066,270.07
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,630,352.07	703,056.95	3,708,953.44	3,708,953.44	4,921,398.63
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,399,277.81	357,587.83	1,416,365.75	1,416,365.75	1,982,912.06
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,779,582.22	126,056.44	897,187.16	897,187.16	882,395.06
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,461,662.90	174,371.52	1,241,062.25	1,241,062.25	1,220,600.65
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,995,600.62	307,316.70	1,844,383.72	1,844,383.72	2,151,216.90
VBLPR Voted and Board Leeway Program - Summary			**83,329,251.41**	**3,249,285.16**	**17,447,914.92**	**61,104,458.04**	**22,224,793.37**
070 DAVIS CO SCHOOL DISTRICT - Summary			**819,094,699.15**	**35,033,387.70**	**180,489,926.59**	**608,706,293.97**	**210,388,405.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	0.00	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	0.00	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	59,857.71	411,248.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**936,642.88**	**0.00**	**59,857.71**	**936,642.88**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	0.00	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,229.85	0.00	154,044.02	932,229.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**938,044.60**	**0.00**	**154,044.02**	**938,044.60**	**0.00**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	180,799.00	0.00	0.00	180,799.00	0.00
	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	210,605.00	0.00	193,817.32	210,605.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	63,867.00	63,867.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	0.00	0.00	0.00	150,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	0.00	225,425.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,274.00	0.00	0.00	0.00	11,274.00
84048 CTE-Career and Tech Education - Summary			**841,970.00**	**0.00**	**257,684.32**	**455,271.00**	**386,699.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,649.92**	**0.00**	**0.00**	**34,649.92**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**43,717.01**	**0.00**	**0.00**	**43,717.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	23,058.81	112,176.32	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**199,164.58**	**0.00**	**23,058.81**	**199,164.58**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	0.00	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	0.00	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	0.00	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	0.00	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	123,604.05	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	29,530.02	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,189.79	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	35.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	76,698.48	76,698.48	76,698.48	-76,698.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	20,856.03	20,856.03	20,856.03	-20,856.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	25,253.70	25,253.70	25,253.70	-25,253.70
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	46.20	46.20	46.20	-46.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**122,854.41**	**310,213.27**	**2,238,756.47**	**-1,344,734.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	0.00	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	53,002.60	417,635.61	-417,635.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	37,433.90	37,433.90	37,433.90	-37,433.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**37,433.90**	**90,436.50**	**849,450.53**	**-491,605.01**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	6,209.00	6,209.00	6,209.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**6,209.00**	**6,209.00**	**6,209.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.96	-137.96
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	208.40	208.40	208.40	-208.40
FML FML-Federal Mineral Lease - Summary			**0.00**	**208.40**	**208.40**	**346.36**	**-346.36**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	0.00	2,132,908.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	542,285.53	0.00	0.00	542,285.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	10,938,967.37	0.00	0.00	10,938,967.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,357.00	0.00	0.00	-14,357.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,275,770.05	0.00	0.00	2,275,770.05	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,549,639.87	0.00	0.00	1,549,639.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,822,149.31	0.00	0.00	2,822,149.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	548,971.49	0.00	0.00	548,971.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	865,781.57	0.00	0.00	865,781.57	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,773.45	0.00	0.00	14,773.45	0.00
	19PPK CTE ADM SFY2019	VAR/3100	760,110.00	0.00	0.00	760,110.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	123,864.00	0.00	0.00	123,864.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	22,621.00	0.00	0.00	22,621.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	18,315.00	0.00	0.00	18,315.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,956.00	0.00	0.00	9,956.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	72,195.00	0.00	0.00	72,195.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,088,326.00	0.00	0.00	1,088,326.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,524.25	0.00	0.00	66,524.25	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	0.00	62,977.53	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	599,614.28	49,967.86	249,839.30	249,839.30	349,774.98
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,200,333.64	1,015,783.07	5,090,720.17	5,090,720.17	7,109,613.47
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,367.00	-124.00	-10,367.00	-10,367.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,271,831.47	189,319.29	946,596.45	946,596.45	1,325,235.02
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,623,905.80	135,325.48	676,627.41	676,627.41	947,278.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	246,824.34	1,234,121.69	1,234,121.69	1,727,770.34
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	51,487.73	257,438.65	257,438.65	360,414.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	44,367.48	221,837.40	221,837.40	310,572.36
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	1,313.53	6,567.62	6,567.62	9,194.67
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	698,294.00	57,491.76	295,851.71	295,851.71	402,442.29
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	97,130.00	8,094.16	40,470.84	40,470.84	56,659.16
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	125,869.00	10,489.08	52,445.41	52,445.41	73,423.59
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,293.00	1,941.08	9,705.41	9,705.41	13,587.59
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,179.34	2,000.75	9,241.39	9,241.39	12,937.95
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	14,659.00	1,219.58	6,121.91	6,121.91	8,537.09
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	60,916.00	4,974.63	26,093.60	26,093.60	34,822.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,146,082.14	95,506.85	477,534.22	477,534.22	668,547.92
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	5,886.66	5,886.66	8,241.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	5,919.30	29,596.50	29,596.50	41,435.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	26,662.02	0.00	26,662.02	26,662.02	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**47,121,682.89**	**1,923,079.30**	**9,652,991.36**	**33,661,195.14**	**13,460,487.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	0.00	0.00	76,343.14	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,489.08	0.00	0.00	3,489.08	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	0.00	91,425.37	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,390,286.09	0.00	0.00	1,390,286.09	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	7,786.85	0.00	0.00	7,786.85	0.00
	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00

	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,187.01	0.00	0.00	3,187.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	24,421.20	0.00	0.00	24,421.20	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	115,343.68	0.00	0.00	115,343.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	680,357.00	0.00	0.00	680,357.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	103,162.17	0.00	0.00	103,162.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,514,666.57	0.00	0.00	1,514,666.57	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	109,855.14	0.00	0.00	109,855.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,947.41	0.00	0.00	7,947.41	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	8,000.00	0.00	0.00	8,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	651,978.43	0.00	0.00	651,978.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	47,309.70	0.00	0.00	47,309.70	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	0.00	0.00	263,833.48	0.00
	19PUD Early Intervention SFY2019	5641/3300	85,715.21	0.00	0.00	85,715.21	0.00
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	0.00	46,969.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	256,403.61	0.00	0.00	256,403.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	0.00	0.00	184,780.41
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,508,094.46	125,674.54	628,372.70	628,372.70	879,721.76
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	7,089.31	35,446.55	35,446.55	49,625.15
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.08	4,830.41	4,830.41	6,762.59
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	115,343.68	9,611.97	48,059.86	48,059.86	67,283.82
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	757,529.00	757,529.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	118,060.70	9,858.92	49,212.49	49,212.49	68,848.21
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,514,666.57	126,222.22	631,111.07	631,111.07	883,555.50
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,960.05	663.34	3,316.70	3,316.70	4,643.35
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	821.18	4,105.90	4,105.90	5,748.24
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	68,661.96	5,719.79	28,623.44	28,623.44	40,038.52
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,423.43	0.00	37,938.74	37,938.74	9,484.69
	20PUD 20PUD Early Intervention SFY2020	5641/3300	87,689.79	36,537.41	36,537.41	36,537.41	51,152.38
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	48,197.25	48,197.25	48,197.25	48,197.25	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	0.00	181,928.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	72,766.75	363,833.75	363,833.75	509,367.24
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	5,936.27	32,202.54	32,202.54	96,607.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,395,774.98**	**450,065.03**	**2,709,317.81**	**8,356,227.04**	**3,039,547.94**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	2,996.96	2,996.96	3.04
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,884.39	2,884.39	2,115.61
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	0.00	0.00	0.00	5,823.50
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	95.63	95.63	95.63	-95.63
SAS SAS-Student Advocacy Services - Summary			**16,823.50**	**95.63**	**2,980.02**	**5,976.98**	**10,846.52**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	5,804.12	483.68	2,418.40	2,418.40	3,385.72
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.42	960.29	4,801.42	4,801.42	6,722.00
SBPR School Building Program - Summary			**17,327.54**	**1,443.97**	**7,219.82**	**7,219.82**	**10,107.72**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	26,192.00	65,737.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	89,435.05	0.00	0.00	89,435.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	22,450.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	15,662.77	81,767.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	91,083.39	0.00	14,645.96	76,748.43	14,334.96
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	0.00	81,529.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	848.40	-848.40
T&L T&L-Teaching & Learning - Summary			**556,114.53**	**0.00**	**78,950.73**	**361,659.85**	**194,454.68**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	502,911.33	0.00	0.00	502,911.33	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	204,062.06	0.00	0.00	204,062.06	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	228,377.30	0.00	0.00	228,377.30	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	103,345.83	0.00	0.00	103,345.83	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	73,397.52	0.00	0.00	73,397.52	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	57,094.32	0.00	0.00	57,094.32	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	417,724.69	28,212.21	220,239.25	220,239.25	197,485.44
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	185,770.79	12,546.55	97,944.93	97,944.93	87,825.86
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	328,604.59	26,697.79	141,720.07	141,720.07	186,884.52
	20PRB 20PRB Board Leeway SFY2020	5460/3600	69,826.90	5,483.73	31,440.78	31,440.78	38,386.12
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	96,590.24	7,585.54	43,491.44	43,491.44	53,098.80
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,151.15	6,674.45	35,430.02	35,430.02	46,721.13
VBLPR Voted and Board Leeway Program - Summary			**2,349,856.72**	**87,200.27**	**570,266.49**	**1,739,454.85**	**610,401.87**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**65,709,846.02**	**2,628,589.91**	**13,923,438.26**	**49,833,986.03**	**15,875,859.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	27,304.39	247,403.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**247,403.67**	**0.00**	**27,304.39**	**247,403.67**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,799.30	0.00	0.00	523,799.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**523,799.30**	**0.00**	**0.00**	**523,799.30**	**0.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	23,565.00	0.00	0.00	23,565.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	7,668.53	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**7,668.53**	**54,067.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**29,749.39**	**0.00**	**0.00**	**29,749.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	0.00	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	206.00	206.00	-206.00
84367 T&L-Improving Teacher Quality-State - Summary			**99,238.81**	**0.00**	**206.00**	**99,444.81**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	18,437.32	0.00	0.00	0.00	18,437.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**18,437.32**	**0.00**	**0.00**	**0.00**	**18,437.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	0.00	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	0.00	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	0.00	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	72,827.45	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,181.90	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	20,952.63	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	41,800.43	41,800.43	41,800.43	-41,800.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,245.09	9,245.09	9,245.09	-9,245.09
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	14,963.16	14,963.16	14,963.16	-14,963.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**66,008.68**	**173,970.66**	**1,266,027.48**	**-780,689.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	0.00	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,213.00	182,126.32	-182,126.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,784.30	15,784.30	15,784.30	-15,784.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**15,784.30**	**39,997.30**	**367,728.43**	**-214,292.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	0.00	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	0.00	33,885.72	0.00
	19PPA Kindergarten SFY2019	VAR/3005	124,932.08	0.00	0.00	124,932.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,227,924.53	0.00	0.00	3,227,924.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,655.00	0.00	0.00	-9,655.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,830,336.79	0.00	0.00	1,830,336.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	839,074.68	0.00	0.00	839,074.68	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,306,453.34	0.00	0.00	1,306,453.34	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	384,280.05	0.00	0.00	384,280.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,676.72	0.00	0.00	163,676.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,377.31	0.00	0.00	9,377.31	0.00
	19PPK CTE ADM SFY2019	VAR/3100	413,365.00	0.00	0.00	413,365.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	86,654.00	0.00	0.00	86,654.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,262.00	0.00	0.00	18,262.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,205.00	0.00	0.00	14,205.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,594.00	0.00	0.00	6,594.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,754.00	0.00	0.00	17,754.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	458,830.09	0.00	0.00	458,830.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	37,839.48	0.00	0.00	37,839.48	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	0.00	1,313.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	158,592.86	13,216.07	66,080.36	66,080.36	92,512.50
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,678,318.96	306,713.60	1,536,965.79	1,536,965.79	2,141,353.17
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,964.00	-806.00	-5,964.00	-5,964.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,976,675.15	164,722.93	823,614.65	823,614.65	1,153,060.50
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	881,555.18	73,462.93	367,314.66	367,314.66	514,240.52
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	88,300.00	88,300.00	123,620.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	113,604.88	568,024.41	568,024.41	795,234.19
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	30,719.57	153,597.85	153,597.85	215,036.99
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	9,569.10	47,845.51	47,845.51	66,983.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	796.84	3,984.21	3,984.21	5,577.90
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	454,590.00	37,803.92	189,962.60	189,962.60	264,627.40
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	87,868.00	7,322.33	36,611.66	36,611.66	51,256.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,518.00	1,543.12	7,716.15	7,716.15	10,801.85
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,507.56	1,243.15	6,044.81	6,044.81	8,462.75
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	8,758.00	724.78	3,684.54	3,684.54	5,073.46
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	25,968.00	2,164.00	10,820.00	10,820.00	15,148.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	470,364.04	39,197.00	195,985.01	195,985.01	274,379.03
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	3,201.38	16,006.94	16,006.94	22,409.70
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,576.08	0.00	1,576.08	1,576.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,824,838.08**	**825,802.92**	**4,132,887.91**	**15,044,456.73**	**5,780,381.35**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	0.00	0.00	51,559.90	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,834.00	0.00	0.00	30,834.00	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,046.00	0.00	0.00	3,046.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	666,688.23	0.00	0.00	666,688.23	0.00
	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	969.96	0.00	0.00	969.96	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,556.37	0.00	0.00	10,556.37	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,192.05	0.00	0.00	39,192.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	382,437.00	0.00	0.00	382,437.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	61,477.22	0.00	0.00	61,477.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	699,933.38	0.00	0.00	699,933.38	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,669.84	0.00	0.00	35,669.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,244.23	0.00	0.00	4,244.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,899.76	0.00	0.00	6,899.76	0.00

	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	38,500.00	0.00	23,972.11	35,269.11	3,230.89
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	314,407.63	0.00	0.00	314,407.63	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,082.26	0.00	0.00	22,082.26	0.00
	19PUD Early Intervention SFY2019	5641/3300	57,585.80	0.00	0.00	57,585.80	0.00
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	0.00	30,460.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	193,707.10	0.00	0.00	193,707.10	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	104,184.14	104,184.14	104,184.14	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	659,362.67	54,946.89	274,734.45	274,734.45	384,628.22
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	3,136.29	15,681.42	15,681.42	21,953.99
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.33	4,166.66	4,166.66	5,833.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,192.05	3,266.01	16,330.02	16,330.02	22,862.03
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	423,577.00	423,577.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	61,103.19	5,184.76	25,552.49	25,552.49	35,550.70
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	699,933.38	58,327.78	291,638.91	291,638.91	408,294.47
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,250.50	354.21	1,771.05	1,771.05	2,479.45
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	500.76	2,503.80	2,503.80	3,505.28
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,534.07	2,794.22	13,974.51	13,974.51	19,559.56
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,135.35	0.00	17,708.28	17,708.28	4,427.07
	20PUD 20PUD Early Intervention SFY2020	5641/3300	61,525.23	25,635.51	25,635.51	25,635.51	35,889.72
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	27,203.73	27,203.73	27,203.73	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	0.00	101,726.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	34,893.23	174,466.15	174,466.15	244,252.59
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	14,739.98	14,739.98	44,219.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,464,581.38**	**321,260.86**	**1,457,840.21**	**4,126,167.60**	**1,338,413.78**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	17,172.00	33,352.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	1,168.15	3,505.99	2,848.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	7,800.00	14,460.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	50,000.00	0.00	0.00	0.00	50,000.00
	20PRO1 20PRO1 Professional Dev. SFY2020		8,070.00	0.00	0.00	0.00	8,070.00
T&L T&L-Teaching & Learning - Summary			**114,524.00**	**0.00**	**26,140.15**	**53,605.99**	**60,918.01**
090 EMERY SCHOOL DISTRICT - Summary			**28,015,412.88**	**1,228,856.76**	**5,866,015.15**	**21,812,450.40**	**6,202,962.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	61,518.09	112,314.67	0.01
84010 SAS-Title I Grants to LEA - Summary			**112,314.68**	**0.00**	**61,518.09**	**112,314.67**	**0.01**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	0.00	85,516.48	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,633.79	0.00	0.00	190,633.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,150.27**	**0.00**	**0.00**	**276,150.27**	**0.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,928.16**	**0.00**	**0.00**	**7,928.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	0.00	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	11,529.59	9,482.99
84367 T&L-Improving Teacher Quality-State - Summary			**66,424.66**	**0.00**	**0.00**	**56,941.67**	**9,482.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	0.00	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	0.00	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	0.00	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,016.29	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,661.29	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,194.90	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	14,363.94	14,363.94	14,363.94	-14,363.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,519.44	3,519.44	3,519.44	-3,519.44
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,735.25	3,735.25	3,735.25	-3,735.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**21,618.63**	**52,491.11**	**395,658.66**	**-236,229.23**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	0.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,958.30	61,141.97	-61,141.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,008.80	6,008.80	6,008.80	-6,008.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**6,008.80**	**13,967.10**	**128,045.75**	**-72,543.77**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	0.00	4,965.00	326,035.00
CTE CTE-Career & Technical Education - Summary			**331,000.00**	**0.00**	**0.00**	**4,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	0.00	5,667.72
EQUP CNP-Equipment Grant-10.579 - Summary			**11,676.89**	**0.00**	**0.00**	**6,009.17**	**5,667.72**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	49,600.00	49,600.00	49,600.00	49,600.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**49,600.00**	**49,600.00**	**49,600.00**	**49,600.00**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	0.00	2,691,715.19	0.00
	19PPA Kindergarten SFY2019	VAR/3005	67,404.72	0.00	0.00	67,404.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,752,427.00	0.00	0.00	1,752,427.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-955.00	0.00	0.00	-955.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,801,260.40	0.00	0.00	2,801,260.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	527,018.79	0.00	0.00	527,018.79	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	403,598.89	0.00	0.00	403,598.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,425.86	0.00	0.00	22,425.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,909.41	0.00	0.00	3,909.41	0.00
	19PPK CTE ADM SFY2019	VAR/3100	407,366.00	0.00	0.00	407,366.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,358.00	0.00	0.00	7,358.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,873.00	0.00	0.00	10,873.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,655.00	0.00	0.00	4,655.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	12,788.00	0.00	0.00	12,788.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,913.42	0.00	0.00	195,913.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,773.27	0.00	0.00	8,773.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	0.00	8,594.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	76,900.72	6,408.39	32,041.96	32,041.96	44,858.76
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,948,003.55	162,852.06	814,297.16	814,297.16	1,133,706.39
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,498.00	-894.00	-3,498.00	-3,498.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,828,144.44	235,678.70	1,178,393.51	1,178,393.51	1,649,750.93
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	545,862.11	45,488.51	227,442.55	227,442.55	318,419.56
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	23,546.66	117,733.34	117,733.34	164,826.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	36,030.37	180,151.86	180,151.86	252,212.62
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	15,143.45	15,143.45	21,200.83
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	2,876.29	14,381.45	14,381.45	20,134.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	336.05	1,680.25	1,680.25	2,352.36
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	390,819.00	32,314.78	164,615.56	164,615.56	226,203.44
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	80,000.00	6,666.66	33,333.34	33,333.34	46,666.66
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,450.00	620.70	3,105.06	3,105.06	4,344.94
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,164.22	1,125.73	5,485.09	5,485.09	7,679.13
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	6,697.00	557.16	2,796.84	2,796.84	3,900.16
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	11,117.00	910.88	4,740.85	4,740.85	6,376.15
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	201,532.64	16,794.38	83,971.94	83,971.94	117,560.70
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	777.48	3,887.40	3,887.40	5,442.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,198.40	0.00	4,198.40	4,198.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,275,810.49**	**576,591.15**	**2,891,260.35**	**12,239,873.15**	**4,035,937.34**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	220,792.59	0.00	0.00	220,792.59	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	52,800.36	0.00	0.00	52,800.36	0.00
	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	34,088.00	0.00	0.00	34,088.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,521.22	0.00	0.00	4,521.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	35,360.75	0.00	0.00	35,360.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	252,308.00	0.00	0.00	252,308.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,971.43	0.00	0.00	54,971.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	338,366.54	0.00	0.00	338,366.54	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,596.89	0.00	0.00	4,596.89	0.00

	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,818.98	0.00	0.00	2,818.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,286.32	0.00	0.00	5,286.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	191,006.56	0.00	0.00	191,006.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,646.44	0.00	0.00	10,646.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	0.00	0.00	62,874.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	42,179.78	0.00	0.00	42,179.78	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,342.45	0.00	0.00	55,342.45	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	0.00	0.00	68,966.90	13.32
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	211,244.83	17,603.74	88,018.69	88,018.69	123,226.14
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	5,738.85	28,694.26	28,694.26	40,171.98
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	2,160.66	10,803.34	10,803.34	15,124.66
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,360.75	2,946.73	14,733.65	14,733.65	20,627.10
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	278,989.00	278,989.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	55,213.67	4,598.88	23,003.44	23,003.44	32,210.23
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	338,366.54	28,197.21	140,986.06	140,986.06	197,380.48
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,822.70	235.23	1,176.12	1,176.12	1,646.58
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,237.59	350.82	1,781.86	1,781.86	2,455.73
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,161.40	1,679.40	8,405.61	8,405.61	11,755.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,672.03	0.00	8,537.62	8,537.62	2,134.41
	20PUD 20PUD Early Intervention SFY2020	5641/3300	44,029.65	18,345.69	18,345.69	18,345.69	25,683.96
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	0.00	67,002.14
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	21,379.90	106,899.50	106,899.50	149,659.29
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	43,149.61	1,037.87	10,787.41	10,787.41	32,362.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,967,862.11**	**104,274.98**	**741,162.25**	**2,246,408.10**	**721,454.01**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,500.00	0.00	0.00	2,000.00	2,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,500.10	0.00	0.00	0.00	3,500.10
SAS SAS-Student Advocacy Services - Summary			**11,700.10**	**0.00**	**0.00**	**5,700.00**	**6,000.10**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.14	19,030.69	19,030.69	26,642.94
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.20	22,636.00	22,636.00	31,690.37
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**41,666.69**	**141,666.69**	**58,333.31**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	0.00	7,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	8,250.00	8,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**41,585.00**	**0.00**	**8,250.00**	**41,585.00**	**0.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	277,413.73	0.00	0.00	277,413.73	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	112,563.81	0.00	0.00	112,563.81	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	66,906.45	0.00	0.00	66,906.45	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	57,007.17	0.00	0.00	57,007.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,487.22	0.00	0.00	40,487.22	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	16,726.61	0.00	0.00	16,726.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	272,875.84	22,637.51	114,413.27	114,413.27	158,462.57
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	121,353.51	10,067.37	50,881.94	50,881.94	70,471.57
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	96,489.06	7,799.57	41,892.05	41,892.05	54,597.01
	20PRB 20PRB Board Leeway SFY2020	5460/3600	35,099.92	2,652.97	16,529.16	16,529.16	18,570.76
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	48,553.06	3,669.80	22,864.46	22,864.46	25,688.60
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	24,122.26	1,949.89	10,473.01	10,473.01	13,649.25
VBLPR Voted and Board Leeway Program - Summary			**1,169,598.64**	**48,777.11**	**257,053.89**	**828,158.88**	**341,439.76**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**21,741,582.41**	**815,204.01**	**4,116,969.48**	**16,565,763.93**	**5,175,818.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	55,773.07	277,519.93	0.00
84010 SAS-Title I Grants to LEA - Summary			**277,519.93**	**0.00**	**55,773.07**	**277,519.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,081.72	0.00	0.00	232,175.34	43,906.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**551,657.74**	**0.00**	**0.00**	**507,751.36**	**43,906.38**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**0.00**	**75,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	24,755.97	8,085.47
84173 SPED-Preschool Special Educ IDEA - Summary			**32,841.44**	**0.00**	**0.00**	**24,755.97**	**8,085.47**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	0.00	3,200.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	51,360.77	7,664.23
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	0.00	59,025.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**121,250.00**	**0.00**	**0.00**	**54,560.77**	**66,689.23**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**92,689.17**	**0.00**	**0.00**	**92,689.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	0.00	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	0.00	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	0.00	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	0.00	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,063.14	1,063.14	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	24,459.66	41,358.97	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,595.68	9,280.35	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,104.42	9,752.28	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,277.46	1,277.46	1,277.46	-1,277.46
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	22,804.10	22,804.10	22,804.10	-22,804.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,641.18	6,641.18	6,641.18	-6,641.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,222.17	6,222.17	6,222.17	-6,222.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**74,167.81**	**98,399.65**	**745,376.31**	**-436,327.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	0.00	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,290.90	112,248.91	-112,248.91
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	20,892.20	20,892.20	20,892.20	-20,892.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**20,892.20**	**27,183.10**	**248,896.56**	**-144,282.61**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		25,000.00	0.00	25,000.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	0.00	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	0.00	17,357.84	0.00
	19PPA Kindergarten SFY2019	VAR/3005	63,102.22	0.00	0.00	63,102.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,436,836.75	0.00	0.00	1,436,836.75	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,393.00	0.00	0.00	-42,393.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	323,000.15	0.00	0.00	323,000.15	0.00
	19PPD Professional Staff SFY2019	VAR/3020	464,628.25	0.00	0.00	464,628.25	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	662,378.83	0.00	0.00	662,378.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	70,031.31	0.00	0.00	70,031.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPK CTE ADM SFY2019	VAR/3100	381,143.00	0.00	0.00	381,143.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	41,916.00	0.00	0.00	41,916.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,167.00	0.00	0.00	8,167.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,568.00	0.00	0.00	5,568.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,261.00	0.00	0.00	1,261.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,412.00	0.00	0.00	8,412.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,877.00	0.00	0.00	318,877.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	0.00	2,048.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,319.24	6,776.60	33,883.01	33,883.01	47,436.23
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,711,623.67	142,218.65	726,068.11	726,068.11	985,555.56
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,819.00	-1,425.00	-18,819.00	-18,819.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	325,005.32	27,083.78	135,418.90	135,418.90	189,586.42
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	485,263.87	40,438.66	202,193.29	202,193.29	283,070.58
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	103,016.66	103,016.66	144,223.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	59,729.65	298,648.26	298,648.26	418,107.56
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	15,143.45	75,717.25	75,717.25	106,004.15
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	6,820.36	34,101.80	34,101.80	47,742.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	486.34	2,431.69	2,431.69	3,404.34
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	436,746.00	36,311.62	182,564.62	182,564.62	254,181.38
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,785.00	3,565.42	17,827.10	17,827.10	24,957.90
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,451.00	704.25	3,521.25	3,521.25	4,929.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,776.19	505.08	2,406.75	2,406.75	3,369.44
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,201.00	183.12	919.12	919.12	1,281.88
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	10,732.00	894.33	4,471.66	4,471.66	6,260.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,442.31	28,036.86	140,184.30	140,184.30	196,258.01
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	883.00	4,415.00	4,415.00	6,181.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	1,568.02	7,840.13	7,840.13	10,976.18
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,721.12	0.00	6,721.12	6,721.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,210,648.63**	**390,527.52**	**1,963,531.02**	**6,477,122.08**	**2,733,526.55**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	8,575.46	51,904.46	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	0.00	3,521.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	5,893.70	0.00	0.00	5,893.70	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	0.00	0.00	42,485.89	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	259,849.85	0.00	0.00	259,849.85	0.00
	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00

	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,395.56	0.00	0.00	7,395.56	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,023.73	0.00	0.00	26,023.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	307,625.00	0.00	0.00	307,625.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,069.64	0.00	0.00	49,069.64	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	505,989.25	0.00	0.00	505,989.25	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,610.69	0.00	0.00	14,610.69	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,058.79	0.00	0.00	2,058.79	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	186,465.22	0.00	0.00	186,465.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,694.01	0.00	0.00	15,694.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	0.00	0.00	52,548.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	51,070.82	0.00	0.00	51,070.82	0.00
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	0.00	58,937.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	82,991.72	0.00	0.00	82,991.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	0.00	0.00	83,945.33	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	343,256.45	28,604.71	143,023.52	143,023.52	200,232.93
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	4,070.64	20,353.20	20,353.20	28,494.45
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.08	4,830.41	4,830.41	6,762.59
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	26,023.73	2,168.65	10,843.22	10,843.22	15,180.51
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	349,027.00	349,027.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	48,833.07	4,128.13	20,405.82	20,405.82	28,427.25
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	505,989.25	42,165.77	210,828.85	210,828.85	295,160.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,062.18	171.85	859.25	859.25	1,202.93
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,179.92	2,505.11	2,505.11	2,505.11	2,674.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,213.34	1,684.19	8,424.04	8,424.04	11,789.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,731.74	0.00	12,585.39	12,585.39	3,146.35
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	20,571.22	20,571.22	20,571.22	20,571.22	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	0.00	83,822.61
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	12,166.91	12,166.91	36,500.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,386,061.25**	**107,036.35**	**824,999.40**	**2,672,666.41**	**713,394.84**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	14,960.96	14,960.96	14,960.96	35,039.04
SAS SAS-Student Advocacy Services - Summary			**101,000.00**	**14,960.96**	**14,960.96**	**64,960.96**	**36,039.04**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	882.00	-882.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	13,640.00	0.00	0.00	13,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,630.00	0.00	7,830.00	15,630.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
T&L T&L-Teaching & Learning - Summary			**32,270.00**	**0.00**	**7,830.00**	**30,152.00**	**2,118.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**14,404,562.98**	**607,584.84**	**3,042,677.20**	**11,408,079.96**	**2,996,483.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	0.00	12,839.87	90,940.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	98,387.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	21,401.44	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	320,528.87	0.00	0.00	0.00	320,528.87
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	0.00	0.00	55,166.27
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	0.00	0.00	164,495.43
84002 SAS-Adult Education - Summary			**1,311,350.57**	**0.00**	**132,628.31**	**771,160.00**	**540,190.57**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	0.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	0.00	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	1,724,800.13	56,889.80	352,231.09	626,341.29	1,098,458.84
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,346,324.94	0.00	11,889,224.86	11,889,224.86	1,457,100.08
84010 SAS-Title I Grants to LEA - Summary			**29,445,027.18**	**56,889.80**	**12,241,455.95**	**26,889,468.26**	**2,555,558.92**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	56,626.68	1,408.09	17,539.13	56,626.68	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	5,708.29	5,708.29	0.00
84011 SAS-NCLB-Migrant Education - Summary			**62,334.97**	**1,408.09**	**23,247.42**	**62,334.97**	**0.00**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	0.00	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	0.00	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	0.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	14,806.41	28,763.81	44,399.42	8,600.58
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	0.00	37,656.00
84013 SAS-Title I Neglected and Delinquent - Summary			**302,625.13**	**14,806.41**	**28,763.81**	**256,368.55**	**46,256.58**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	0.00	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	0.00	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	108,074.71	0.00	63,929.00	67,129.00	40,945.71
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,941,340.85	55,661.39	11,350,652.08	11,350,652.08	1,590,688.77
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	0.00	200.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**25,807,929.13**	**55,661.39**	**11,414,581.08**	**24,176,294.65**	**1,631,634.48**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	885,898.69	0.00	0.00	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	34,828.00	0.00	34,828.00	34,828.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	635,296.69	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	0.00	982,140.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	0.00	1,000.00	-300.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	100.00	200.00	200.00	-200.00
84048 CTE-Career and Tech Education - Summary			**2,913,494.69**	**100.00**	**670,324.69**	**1,931,854.69**	**981,640.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	0.00	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	322,125.35	391,124.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**772,342.04**	**0.00**	**322,125.35**	**772,342.04**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	18,106.07	28,609.82	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**28,609.82**	**0.00**	**18,106.07**	**28,609.82**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	0.00	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	107.91	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**0.00**	**107.91**	**132,335.78**	**0.22**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	0.00	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	0.00	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	354,082.50	972,120.15	175,333.34
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	17,311.90	24,855.87	31,816.58
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,412,934.18**	**0.00**	**371,394.40**	**2,205,784.26**	**207,149.92**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	0.00	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	600,909.23	1,762,376.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,489,655.88**	**0.00**	**600,909.23**	**3,489,655.88**	**0.00**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	0.00	130,481.88	1,030,754.24	596,962.76
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	0.00	153,713.40	585,137.60
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	0.00	0.00	1,141,913.00
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**0.00**	**130,481.88**	**1,184,467.64**	**2,324,013.36**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	994,611.00	0.00	0.00	0.00	994,611.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**994,611.00**	**0.00**	**0.00**	**0.00**	**994,611.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	0.00	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	0.00	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	0.00	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	0.00	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	0.00	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,107.91	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	28,464.30	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,041,349.42	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	404,307.15	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	840,616.62	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,505.48	2,505.48	2,505.48	-2,505.48
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	39,683.01	39,683.01	39,683.01	-39,683.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,222,592.20	1,222,592.20	1,222,592.20	-1,222,592.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	270,631.98	270,631.98	270,631.98	-270,631.98
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	573,500.59	573,500.59	573,500.59	-573,500.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**2,108,913.26**	**5,424,758.66**	**42,520,000.09**	**-24,884,832.13**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	0.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,823.52	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	2,531.04	2,531.04	2,531.04	-2,531.04
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**2,531.04**	**4,354.56**	**60,088.06**	**-27,149.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	0.00	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	260,214.50	5,273,982.00	-5,273,982.00
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	462,054.60	892,120.60	892,120.60	-892,120.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**462,054.60**	**1,152,335.10**	**11,231,816.06**	**-6,350,324.10**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	36,780.89	49,066.61	933.39
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,554.00	-1,554.00
	20PRDV 20PRDV Professional Development SFY2020		0.00	0.00	5,431.08	5,431.08	-5,431.08
	S19CAD S19CAD Administration SFY2019 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
CTE CTE-Career & Technical Education - Summary			**58,951.25**	**0.00**	**42,211.97**	**65,402.94**	**-6,451.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	0.00	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	68,521.01	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	44,898.44	44,898.44	44,898.44	-44,898.44
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**44,898.44**	**113,419.45**	**906,129.97**	**-522,252.82**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	0.00	42.42	-42.42

	20PD 20PD T&L-Professional Development SFY2020	5616/3800	25,000.00	0.00	0.00	0.00	25,000.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	50.54	50.54	50.54	-50.54
FML FML-Federal Mineral Lease - Summary			**25,000.00**	**50.54**	**50.54**	**92.96**	**24,907.04**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	6,370,184.96	0.00	0.00	6,370,184.96	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	151,745,640.69	0.00	0.00	151,745,640.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-109,392.00	0.00	0.00	-109,392.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,259,414.79	0.00	0.00	20,259,414.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,166,116.50	0.00	0.00	25,166,116.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,578,296.05	0.00	0.00	3,578,296.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,315,950.33	0.00	0.00	4,315,950.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	117,099.21	0.00	0.00	117,099.21	0.00
	19PPK CTE ADM SFY2019	VAR/3100	7,738,319.00	0.00	0.00	7,738,319.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	50,925.00	0.00	0.00	50,925.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	890,946.00	0.00	0.00	890,946.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	158,603.00	0.00	0.00	158,603.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	121,045.00	0.00	0.00	121,045.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	52,108.00	0.00	0.00	52,108.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,498.00	0.00	0.00	420,498.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	13,894,172.28	0.00	0.00	13,894,172.28	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610,466.77	0.00	0.00	610,466.77	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	91,885.79	0.00	0.00	91,885.79	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	0.00	357,705.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,692,170.31	557,680.86	2,788,404.30	2,788,404.30	3,903,766.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	154,494,077.92	13,033,493.70	64,597,109.66	64,597,109.66	89,896,968.26
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-92,383.00	-8,547.00	-92,383.00	-92,383.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,501,355.73	1,708,446.31	8,542,231.55	8,542,231.55	11,959,124.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	2,187,388.53	10,936,942.65	10,936,942.65	15,311,719.71
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	295,080.94	1,475,404.70	1,475,404.70	2,065,566.58
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	362,827.97	1,814,139.85	1,814,139.85	2,539,795.79
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	10,020.12	50,100.60	50,100.60	70,140.82
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,132,927.00	591,763.25	2,990,584.22	2,990,584.22	4,142,342.78
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	22,075.00	22,075.00	30,905.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	889,368.00	73,863.35	372,324.57	372,324.57	517,043.43
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	163,674.00	13,617.80	68,349.44	68,349.44	95,324.56
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	132,555.01	12,245.91	55,231.25	55,231.25	77,323.76
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	91,561.00	7,617.71	38,237.04	38,237.04	53,323.96
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	312,391.00	25,118.90	136,558.68	136,558.68	175,832.32
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,034,470.38	1,169,539.20	5,847,696.00	5,847,696.00	8,186,774.38
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	4,709.33	23,546.66	23,546.66	32,965.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.70	51,718.73	258,593.62	258,593.62	362,031.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	192,645.72	0.00	192,645.72	192,645.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**475,662,500.25**	**20,101,000.61**	**100,117,792.51**	**336,241,552.29**	**139,420,947.96**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	0.00	0.00	236,487.12	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	74,883.87	74,883.87	4,738.90
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	0.00	0.00	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	0.00	991.05	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	4,739,282.29	0.00	0.00	4,739,282.29	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	270,376.29	0.00	0.00	270,376.29	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	162,521.88	0.00	122,338.20	162,521.88	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	0.00	954,292.48	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,684,037.00	0.00	0.00	5,684,037.00	0.00
	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	223,714.72	0.00	0.00	223,714.72	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	316,295.56	0.00	0.00	316,295.56	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	14,175.10	0.00	0.00	14,175.10	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	234,196.36	0.00	0.00	234,196.36	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	6,898,101.00	0.00	0.00	6,898,101.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,582,987.89	0.00	0.00	1,582,987.89	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,185,921.84	0.00	0.00	18,185,921.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,260,287.12	0.00	3,478.81	1,260,287.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	82,901.44	0.00	0.00	82,901.44	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	126,359.25	0.00	0.00	126,359.25	0.00
	19PQV Dual Immersion SFY2019	5637/3500	336,111.79	0.00	0.00	336,111.79	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	367,600.00	0.00	3,451.70	251,084.70	116,515.30
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,076,679.97	0.00	0.00	7,076,679.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	564,569.47	0.00	0.00	564,569.47	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	0.00	0.00	1,397,617.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	1,034,552.51	0.00	0.00	1,034,552.51	0.00
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	0.00	4,546,044.13	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	6,117,941.28	0.00	0.00	6,117,941.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,866,865.24	763,017.10	1,194,299.01	1,336,379.37	530,485.87
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	114,919.96	0.00	0.00	114,919.96	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,017,236.28	501,436.36	2,507,181.80	2,507,181.80	3,510,054.48
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	172,034.08	860,170.41	860,170.41	1,204,238.59
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	234,196.36	19,516.36	97,581.81	97,581.81	136,614.55
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	7,427,423.00	7,427,423.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,459,017.77	123,055.93	609,395.18	609,395.18	849,622.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,185,921.84	1,515,493.48	7,577,467.44	7,577,467.44	10,608,454.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	83,043.71	6,920.31	34,601.55	34,601.55	48,442.16
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	110,000.00	9,166.67	45,833.34	45,833.34	64,166.66
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	418,287.25	34,857.27	174,286.35	174,286.35	244,000.90
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	730,741.95	60,883.09	304,560.31	304,560.31	426,181.64
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	565,926.68	0.00	452,741.34	452,741.34	113,185.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	1,040,331.88	433,471.61	433,471.61	433,471.61	606,860.27
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,711,074.36	2,711,074.36	2,711,074.36	2,711,074.36	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	355,020.00	0.00	0.00	0.00	355,020.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	0.00	1,783,773.69
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	0.00	125,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	9,293,752.94	3,872,397.06	3,872,397.06	3,872,397.06	5,421,355.88
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	74,210.27	330,686.97	330,686.97	992,060.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**121,226,491.52**	**10,297,533.95**	**28,837,324.12**	**94,085,719.41**	**27,140,772.11**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	0.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	0.00	270,000.00	1,209,716.37
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,070.00	0.00	1,066.12	1,876.12	-806.12
	18SUPV Suicide Prevention SFY2018	5674/3800	23,269.47	0.00	0.00	23,269.47	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	15,304.41	15,304.41	22,048.40	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	9,652.59	9,652.59	1,597.41
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	24,000.00	0.00	19,946.98	19,946.98	4,053.02
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	51,166.08	0.00	0.00	0.00	51,166.08
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	25,954.56	0.00	0.00	0.00	25,954.56
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	19,200.00	0.00	0.00	19,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	3,200.00	3,200.00	3,200.00	0.00

	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	810.00	-810.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	500.00	500.00	500.00	-500.00
SAS SAS-Student Advocacy Services - Summary			**2,442,474.88**	**19,004.41**	**49,670.10**	**1,152,103.56**	**1,290,371.32**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	0.00	101,189.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	430,316.00	0.00	0.00	430,316.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	0.00	242,547.64	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	373,660.00	0.00	324,360.00	373,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	290,814.77	653,573.37	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	25,000.00	0.00	9,182.35	18,975.17	6,024.83
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	4,031.12	0.00	0.00	4,031.12	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	691,200.00	0.00	0.00	0.00	691,200.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	26,822.00	0.00	0.00	0.00	26,822.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	52,249.00	39,186.75	39,186.75	39,186.75	13,062.25
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	178.12	-178.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	25.84	25.84	25.84	-25.84
T&L T&L-Teaching & Learning - Summary			**3,194,847.69**	**39,212.59**	**663,569.71**	**2,476,451.13**	**718,396.56**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	14,338,135.01	0.00	0.00	14,338,135.01	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	5,817,863.25	0.00	0.00	5,817,863.25	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,478,844.44	0.00	0.00	2,478,844.44	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,088,306.49	0.00	0.00	1,088,306.49	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	772,929.12	0.00	0.00	772,929.12	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	619,711.11	0.00	0.00	619,711.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	9,718,083.66	787,812.43	4,203,396.64	4,203,396.64	5,514,687.02
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	4,321,832.31	350,356.44	1,869,337.21	1,869,337.21	2,452,495.10
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,335,462.17	269,949.49	1,445,815.77	1,445,815.77	1,889,646.40
	20PRB 20PRB Board Leeway SFY2020	5460/3600	87,451.83	-76,584.60	87,451.83	87,451.83	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	120,970.49	-105,938.06	120,970.49	120,970.49	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,052,210.19	78,265.05	504,354.86	504,354.86	547,855.33
VBLPR Voted and Board Leeway Program - Summary			**43,751,800.07**	**1,303,860.75**	**8,231,326.80**	**33,347,116.22**	**10,404,683.85**
120 GRANITE SCHOOL DISTRICT - Summary			**740,477,272.60**	**34,507,925.88**	**170,590,939.62**	**583,987,149.23**	**156,490,123.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	9,202.12	9,202.12	9,202.12	36,496.88
84002 SAS-Adult Education - Summary			**91,398.00**	**9,202.12**	**9,202.12**	**54,901.12**	**36,496.88**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	0.00	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	0.00	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	33,000.00	0.00	0.00	21,152.60	11,847.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,853,954.60	108,693.40	430,551.21	1,689,770.99	164,183.61
84010 SAS-Title I Grants to LEA - Summary			**3,859,269.62**	**108,693.40**	**430,551.21**	**3,683,238.61**	**176,031.01**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	7,197.40	0.00	0.00	1,055.43	6,141.97
84011 SAS-NCLB-Migrant Education - Summary			**51,624.10**	**0.00**	**0.00**	**45,482.13**	**6,141.97**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	0.00	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	0.00	17,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**46,849.00**	**0.00**	**0.00**	**29,849.00**	**17,000.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	0.00	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	0.00	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	149,428.55	0.00	0.00	149,428.55	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,519,833.65	0.00	0.00	1,519,833.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,076,790.05**	**0.00**	**0.00**	**2,076,790.05**	**0.00**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	11,813.00	0.00	0.00	0.00	11,813.00
84048 CTE-Career and Tech Education - Summary			**243,204.00**	**0.00**	**0.00**	**231,391.00**	**11,813.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	0.00	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**73,216.07**	**0.00**	**0.00**	**73,216.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	41.75	41.75	8,452.24	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**8,452.24**	**41.75**	**41.75**	**8,452.24**	**0.00**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	0.00	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	87,887.51	178,549.69	4,484.16
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**87,887.51**	**345,562.18**	**4,484.16**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
84365 SAS-English Language Acq-Formula-Title III - Summary			**26,529.23**	**0.00**	**0.00**	**25,409.53**	**1,119.70**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	0.00	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**627,214.07**	**0.00**	**0.00**	**622,714.07**	**4,500.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	45,604.98	143,444.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	138,162.65	7,127.68	7,127.68	7,127.68	131,034.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			**281,606.65**	**7,127.68**	**52,732.66**	**150,571.68**	**131,034.97**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	210.00	210.00	210.00	0.00
A&A A&A-Assessment & Accountability- Summary			**210.00**	**210.00**	**210.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	0.00	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	0.00	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	0.00	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	263,773.85	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	56,968.27	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	65,777.90	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	171,429.78	171,429.78	171,429.78	-171,429.78
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	38,927.86	38,927.86	38,927.86	-38,927.86
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	45,673.06	45,673.06	45,673.06	-45,673.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**256,030.70**	**642,550.72**	**4,482,585.35**	**-2,640,541.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	0.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	38,114.30	622,624.21	-622,624.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	66,462.20	125,610.80	125,610.80	-125,610.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**66,462.20**	**163,725.10**	**1,452,565.03**	**-814,714.01**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		192,141.22	0.00	0.00	192,141.22	0.00
	20STEM 20STEM STEM Lab Education SFY2020		250,000.00	0.00	0.00	0.00	250,000.00
CTE CTE-Career & Technical Education - Summary			**692,141.21**	**0.00**	**0.00**	**442,141.21**	**250,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	0.00	774,094.06	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,037,267.23	0.00	0.00	1,037,267.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	21,369,210.43	0.00	0.00	21,369,210.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,873.00	0.00	0.00	-37,873.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	732,840.38	0.00	0.00	732,840.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,847,654.97	0.00	0.00	2,847,654.97	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,175,524.35	0.00	0.00	4,175,524.35	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	908,298.29	0.00	0.00	908,298.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	560,363.61	0.00	0.00	560,363.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	19,466.37	0.00	0.00	19,466.37	0.00
	19PPK CTE ADM SFY2019	VAR/3100	912,878.00	0.00	0.00	912,878.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	190,581.00	0.00	0.00	190,581.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	28,694.00	0.00	0.00	28,694.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	20,854.00	0.00	0.00	20,854.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,083.00	0.00	0.00	9,083.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	98,908.00	0.00	0.00	98,908.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,030,861.19	0.00	0.00	2,030,861.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	91,470.84	0.00	0.00	91,470.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	0.00	71,016.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,130,657.73	94,221.48	471,107.40	471,107.40	659,550.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,928,756.70	1,911,139.50	9,581,398.17	9,581,398.17	13,347,358.53
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-38,883.00	-4,374.00	-38,883.00	-38,883.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	740,291.36	61,690.94	308,454.74	308,454.74	431,836.62
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,965,366.48	247,113.87	1,235,569.36	1,235,569.36	1,729,797.12
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,309,004.72	359,083.72	1,795,418.64	1,795,418.64	2,513,586.08
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,085,136.36	90,428.03	452,140.15	452,140.15	632,996.21
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	546,145.31	45,512.11	227,560.55	227,560.55	318,584.76

	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	21,038.42	1,753.20	8,766.01	8,766.01	12,272.41
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	957,486.00	79,602.54	400,268.22	400,268.22	557,217.78
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	22,075.00	22,075.00	30,905.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	193,706.00	16,124.84	80,832.11	80,832.11	112,873.89
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	30,152.00	2,512.66	12,563.34	12,563.34	17,588.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	23,030.28	2,134.03	9,595.95	9,595.95	13,434.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	12,552.00	1,042.69	5,253.18	5,253.18	7,298.82
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	103,560.00	8,630.00	43,150.00	43,150.00	60,410.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,126,449.01	177,204.09	886,020.42	886,020.42	1,240,428.59
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	5,886.66	5,886.66	8,241.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	98,785.64	8,232.14	41,160.70	41,160.70	57,624.94
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	11,088.00	0.00	11,088.00	11,088.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**73,218,383.53**	**3,107,644.17**	**15,559,425.60**	**51,466,378.12**	**21,752,005.41**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	1,036,822.40	0.00	0.00	1,036,822.40	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,844.27	0.00	0.00	147,844.27	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,920,955.09	0.00	0.00	1,920,955.09	0.00
	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	10,461.73	0.00	0.00	10,461.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	45,498.87	0.00	0.00	45,498.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	107,961.95	0.00	0.00	107,961.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,095,343.00	0.00	0.00	1,095,343.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	215,114.62	0.00	0.00	215,114.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,523,408.22	0.00	0.00	2,523,408.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	211,018.10	0.00	0.00	211,018.10	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	12,163.86	0.00	0.00	12,163.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	19,097.40	0.00	0.00	19,097.40	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	128,600.00	0.00	0.00	114,909.67	13,690.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,055,478.45	0.00	0.00	1,055,478.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	79,125.79	0.00	0.00	79,125.79	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	0.00	0.00	184,571.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	143,353.66	0.00	0.00	143,353.66	0.00
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	0.00	970,574.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	503,102.76	0.00	0.00	503,102.76	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	79,700.78	80,337.02	222,411.52	74,634.89
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,955,395.56	162,949.63	814,748.15	814,748.15	1,140,647.41
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	7,287.95	36,439.76	36,439.76	51,015.68
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.33	4,166.66	4,166.66	5,833.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	107,961.95	8,996.83	44,984.15	44,984.15	62,977.80
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	1,237,196.00	1,237,196.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	190,523.13	16,407.14	79,914.86	79,914.86	110,608.27
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,523,408.22	210,284.02	1,051,420.10	1,051,420.10	1,471,988.12
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,184.40	1,015.36	5,076.84	5,076.84	7,107.56
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	15,261.55	1,579.62	7,898.10	7,898.10	7,363.45
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.66	13,958.34	13,958.34	19,541.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	112,443.28	9,369.54	46,856.50	46,856.50	65,586.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	79,316.01	0.00	63,452.81	63,452.81	15,863.20
	20PUD 20PUD Early Intervention SFY2020	5641/3300	143,539.03	59,807.93	59,807.93	59,807.93	83,731.10
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	434,029.41	434,029.41	434,029.41	434,029.41	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	0.00	0.00	297,125.69
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,424,398.56	118,699.88	593,499.40	593,499.40	830,899.16
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	0.00	42,821.93	42,821.93	128,465.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,650,607.26**	**1,113,753.08**	**4,616,607.96**	**15,263,527.05**	**4,387,080.21**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	700.00	0.00	0.00	700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,192.00	0.00	0.00	1,192.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,792.60	0.00	0.00	0.00	6,792.60
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	0.00	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**8,684.60**	**0.00**	**0.00**	**2,303.36**	**6,381.24**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	31,712.26	0.00	0.00	31,712.26	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	62,961.12	0.00	0.00	62,961.12	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	40,628.81	3,385.74	16,928.67	16,928.67	23,700.14
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	6,722.00	33,609.98	33,609.98	47,053.96
SBPR School Building Program - Summary			**215,966.13**	**10,107.74**	**50,538.65**	**145,212.03**	**70,754.10**
T&L T&L-Teaching & Learning	15CPLS Professional Learning Series (Core) SFY2018		0.00	0.00	0.00	234.36	-234.36
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,798.00	-3,798.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	122,374.00	0.00	0.00	122,374.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	136,328.81	0.00	0.00	136,328.81	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	8,670.00	0.00	0.00	2,365.63	6,304.37
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	44,020.00	77,720.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	206,986.78	0.00	16,562.50	206,986.78	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	12,134.50	12,134.50	87,865.50
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,824.00	4,388.60	4,388.60	4,388.60	41,435.40
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	23,500.00	17,625.00	17,625.00	17,625.00	5,875.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,000.00	0.00	0.00	0.00	65,000.00
	20PRO1 20PRO1 Professional Dev. SFY2020		11,370.00	0.00	1,121.38	1,121.38	10,248.62
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	400.00	400.00	-400.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,086.12	-1,086.12
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	452.43	-452.43
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	288.88	288.88	288.88	-288.88
T&L T&L-Teaching & Learning - Summary			**805,858.59**	**22,302.48**	**96,540.86**	**598,234.47**	**207,624.12**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	425,121.51	0.00	0.00	425,121.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	172,497.94	0.00	0.00	172,497.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	184,858.35	0.00	0.00	184,858.35	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	152,176.85	0.00	0.00	152,176.85	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	108,077.93	0.00	0.00	108,077.93	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	797,797.11	0.00	0.00	797,797.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	203,803.79	11,389.19	124,079.47	124,079.47	79,724.32
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	90,635.75	5,065.01	55,180.70	55,180.70	35,455.05
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	269,067.30	23,615.24	112,111.38	112,111.38	156,955.92
	20PRB 20PRB Board Leeway SFY2020	5460/3600	55,550.92	3,887.10	28,341.19	28,341.19	27,209.73
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	76,842.55	5,376.96	39,203.85	39,203.85	37,638.70
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	688,156.29	53,320.45	314,913.15	314,913.15	373,243.14
VBLPR Voted and Board Leeway Program - Summary			**3,224,586.29**	**102,653.95**	**673,829.74**	**2,514,359.43**	**710,226.86**
130 IRON CO SCHOOL DISTRICT - Summary			**108,032,531.86**	**4,804,229.27**	**22,383,843.88**	**83,715,093.73**	**24,317,438.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	0.00	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	44,028.76	35,633.65	35,633.65	35,633.65	8,395.11
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	1,606,884.25	2,970,696.68	446,063.56
84010 SAS-Title I Grants to LEA - Summary			**6,930,802.95**	**35,633.65**	**1,642,517.90**	**6,476,344.28**	**454,458.67**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	0.00	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	0.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	0.00	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	45,953.72	0.00	16,400.00	34,553.72	11,400.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,123,830.49	0.00	3,434,283.51	8,123,830.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,029,595.73**	**0.00**	**3,450,683.51**	**11,018,195.73**	**11,400.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	0.00	165,496.46	276,121.54
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	0.00	0.00	416,636.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	126.89	723.23	-253.78
84048 CTE-Career and Tech Education - Summary			**858,723.45**	**0.00**	**126.89**	**166,219.69**	**692,503.76**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	0.00	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	117,247.45	206,401.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**209,932.78**	**0.00**	**117,247.45**	**209,932.78**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**45,533.66**	**0.00**	**0.00**	**45,533.66**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	0.00	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	101,709.96	247,230.02	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**475,869.10**	**0.00**	**101,709.96**	**475,869.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	0.00	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	56,147.29	146,144.91	485,082.98	222,498.14
84367 T&L-Improving Teacher Quality-State - Summary			**1,397,138.04**	**56,147.29**	**146,144.91**	**1,174,639.90**	**222,498.14**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	254,627.95	0.00	0.00	0.00	254,627.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			**254,627.95**	**0.00**	**0.00**	**0.00**	**254,627.95**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	191,817.75	468,000.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	0.00	483,000.00
93243 SAS-AWARE - Summary			**951,000.00**	**191,817.75**	**468,000.00**	**468,000.00**	**483,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	0.00	0.00	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	0.00	0.00	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	0.00	0.00	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	957.86	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	794,131.23	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	350,741.04	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	105,997.49	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,533.14	1,533.14	1,533.14	-1,533.14
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	399,074.19	399,074.19	399,074.19	-399,074.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	206,312.34	206,312.34	206,312.34	-206,312.34
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	59,769.47	59,769.47	59,769.47	-59,769.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**666,689.14**	**1,918,516.76**	**14,463,253.03**	**-8,726,834.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	0.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,123.90	4,088,883.18	-4,088,883.18
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	370,304.20	985,715.50	985,715.50	-985,715.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**370,304.20**	**999,839.40**	**9,402,327.28**	**-5,486,657.68**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	448.99	821.42	-821.42
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**448.99**	**821.42**	**-821.42**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	0.00	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	27,186.68	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	16,228.98	16,228.98	16,228.98	-16,228.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**16,228.98**	**43,415.66**	**263,225.93**	**-159,436.94**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,303,568.50	0.00	393,101.00	1,150,669.50	152,899.00
FINOPS FINOPS-Financial Operations - Summary			**1,303,568.50**	**0.00**	**393,101.00**	**1,150,669.50**	**152,899.00**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	42.84	42.84	-42.84
	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	107.37	-107.37
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**42.84**	**150.21**	**-150.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	5,494,390.22	0.00	0.00	5,494,390.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	131,757,289.41	0.00	0.00	131,757,289.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-144,003.00	0.00	0.00	-144,003.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	15,366,603.63	0.00	0.00	15,366,603.63	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,534,610.89	0.00	0.00	19,534,610.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,802,875.30	0.00	0.00	3,802,875.30	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,213,704.25	0.00	0.00	4,213,704.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	97,767.82	0.00	0.00	97,767.82	0.00
	19PPK CTE ADM SFY2019	VAR/3100	5,658,626.00	0.00	0.00	5,658,626.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	84,875.00	0.00	0.00	84,875.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	704,399.00	0.00	0.00	704,399.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	139,928.00	0.00	0.00	139,928.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	88,414.00	0.00	0.00	88,414.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	66,298.00	0.00	0.00	66,298.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	705,955.00	0.00	0.00	705,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	11,284,698.16	0.00	0.00	11,284,698.16	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	91,665.00	0.00	0.00	91,665.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	507,705.12	0.00	0.00	507,705.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	0.00	248,978.11	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,211,726.43	517,643.87	2,588,219.35	2,588,219.35	3,623,507.08
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	142,313,655.16	11,859,565.03	59,386,607.97	59,386,607.97	82,927,047.19
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-127,328.00	-12,844.00	-127,328.00	-127,328.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,401,024.59	1,366,752.05	6,833,760.25	6,833,760.25	9,567,264.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	1,746,313.89	8,731,569.45	8,731,569.45	12,224,197.23
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	345,703.33	1,728,516.65	1,728,516.65	2,419,923.31
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	382,885.15	1,914,425.76	1,914,425.76	2,680,196.06
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	8,893.60	44,468.01	44,468.01	62,255.21
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,780,365.00	480,190.54	2,419,031.22	2,419,031.22	3,361,333.78
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	8,830.00	44,150.00	44,150.00	61,810.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	801,262.00	66,771.83	333,859.16	333,859.16	467,402.84
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	148,488.00	12,374.00	61,870.00	61,870.00	86,618.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	111,465.27	10,953.57	46,443.86	46,443.86	65,021.41

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	99,008.00	8,237.29	41,346.97	41,346.97	57,661.03
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	728,584.00	60,715.33	303,576.66	303,576.66	425,007.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,133,815.10	1,011,151.26	5,055,756.30	5,055,756.30	7,078,058.80
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	8,830.00	44,150.00	44,150.00	61,810.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	45,792.89	228,964.46	228,964.46	320,550.26
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	13,714.05	0.00	13,714.05	13,714.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**414,916,922.03**	**17,928,759.63**	**89,693,102.12**	**289,427,258.15**	**125,489,663.88**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	0.00	48,870.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	31,191.66	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	0.00	441,100.00	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	0.00	750,678.71	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,794,746.93	0.00	0.00	7,794,746.93	0.00
	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	153,323.22	0.00	0.00	153,323.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	266,152.08	0.00	0.00	266,152.08	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	411,478.91	0.00	0.00	411,478.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	5,621,810.00	0.00	0.00	5,621,810.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	861,735.09	0.00	0.00	861,735.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	14,258,246.64	0.00	0.00	14,258,246.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,448,706.92	0.00	0.00	1,448,706.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	64,295.76	0.00	0.00	64,295.76	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	97,807.09	0.00	0.00	97,807.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	437,432.65	0.00	0.00	437,432.65	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	441,100.00	42,044.98	42,044.98	441,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	5,881,071.67	0.00	0.00	5,881,071.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	435,286.82	0.00	0.00	435,286.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	0.00	0.00	1,517,471.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,436.00	0.00	0.00	362,436.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	0.00	428,692.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,022,891.96	0.00	0.00	2,022,891.96	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	90,000.00	15,045.73	15,045.73	46,359.42	43,640.58
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.69	0.00	0.00	1,120,649.67	400,941.02
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,275,753.52	689,646.12	3,448,230.64	3,448,230.64	4,827,522.88
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	66,024.55	330,122.76	330,122.76	462,171.88
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	411,478.91	34,289.91	171,449.55	171,449.55	240,029.36
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	6,365,455.00	6,365,455.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	850,874.23	73,209.67	356,834.42	356,834.42	494,039.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	14,258,246.64	1,188,187.22	5,940,936.10	5,940,936.10	8,317,310.54
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	64,408.88	5,367.40	26,837.04	26,837.04	37,571.84
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	100,000.00	8,333.33	41,666.66	41,666.66	58,333.34
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	165,000.00	13,750.00	68,750.00	68,750.00	96,250.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	641,601.27	53,461.52	267,370.61	267,370.61	374,230.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	436,333.24	0.00	349,066.59	349,066.59	87,266.65
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	231,425.94	231,425.94	231,425.94	231,425.94	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,506.00	0.00	0.00	0.00	106,506.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	0.00	0.00	1,528,730.92
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	0.00	250,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	8,131,048.31	3,387,936.80	3,387,936.80	3,387,936.80	4,743,111.51
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	219,823.03	219,823.03	659,469.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**89,690,672.45**	**5,808,723.17**	**21,262,995.85**	**66,963,546.37**	**22,727,126.08**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	15,000.00	15,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	12,689.93	0.00	0.00	12,689.93	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	5,486.53	16,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	48,029.25	0.00	0.00	0.00	48,029.25
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	197.08	-197.08
SAS SAS-Student Advocacy Services - Summary			**106,719.18**	**0.00**	**5,486.53**	**43,887.01**	**62,832.17**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	153,022.82	0.00	0.00	153,022.82	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	303,809.59	0.00	0.00	303,809.59	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	223,458.46	18,621.54	93,107.70	93,107.70	130,350.76
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	36,970.97	184,854.85	184,854.85	258,796.79
SBPR School Building Program - Summary			**1,123,942.51**	**55,592.51**	**277,962.55**	**734,794.96**	**389,147.55**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	10,192.00	0.00	0.00	13,105.61	-2,913.61
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,382.39	-10,382.39
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	0.00	22,668.00	498,816.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	0.00	351,595.85	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360,730.00	0.00	235,910.00	360,730.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	454,123.96	0.00	0.00	454,123.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,028.00	0.00	0.00	0.00	3,028.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,297.00	95,472.75	95,472.75	95,472.75	31,824.25
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	25.62	0.00	0.00	25.62	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	1,050.00	0.00	0.00	1,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	97.61	3,375.86	-3,180.64
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	629.77	-629.77
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	22.64	22.64	22.64	-22.64
T&L T&L-Teaching & Learning - Summary			**1,816,378.75**	**95,495.39**	**354,171.00**	**1,799,800.67**	**16,578.08**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,915,449.67	0.00	0.00	6,915,449.67	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,806,023.27	0.00	0.00	2,806,023.27	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,060,042.54	0.00	0.00	2,060,042.54	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,421,091.18	0.00	0.00	1,421,091.18	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,009,277.05	0.00	0.00	1,009,277.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	515,010.64	0.00	0.00	515,010.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	3,777,978.96	228,763.48	2,176,634.56	2,176,634.56	1,601,344.40
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,680,145.19	101,735.84	967,994.30	967,994.30	712,150.89
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,070,595.73	264,004.28	1,279,414.89	1,279,414.89	1,791,180.84
	20PRB 20PRB Board Leeway SFY2020	5460/3600	562,389.18	34,410.87	321,513.07	321,513.07	240,876.11
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	777,942.47	47,599.92	444,743.04	444,743.04	333,199.43
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	767,648.94	66,001.08	319,853.72	319,853.72	447,795.22
VBLPR Voted and Board Leeway Program - Summary			**25,363,594.82**	**742,515.47**	**5,510,153.58**	**20,237,047.93**	**5,126,546.89**
140 JORDAN SCHOOL DISTRICT - Summary			**566,256,855.56**	**25,967,907.18**	**126,385,666.90**	**424,527,869.46**	**141,728,986.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	0.00	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	0.00	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	266,156.56	266,156.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**732,557.48**	**0.00**	**266,156.56**	**732,557.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	0.00	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,415.76	0.00	460,415.76	460,415.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**916,972.15**	**0.00**	**460,415.76**	**916,972.15**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	0.00	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	21,131.09	21,131.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**41,964.56**	**0.00**	**21,131.09**	**41,964.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	0.00	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	0.00	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	54,614.01	54,614.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**108,339.58**	**0.00**	**54,614.01**	**108,339.58**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	19,835.00	0.00	0.00	0.00	19,835.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**19,835.00**	**0.00**	**0.00**	**0.00**	**19,835.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	0.00	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	0.00	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	0.00	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	66,129.04	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,094.83	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,460.93	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	43,425.92	43,425.92	43,425.92	-43,425.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	13,437.06	13,437.06	13,437.06	-13,437.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	11,646.74	11,646.74	11,646.74	-11,646.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**68,509.72**	**167,194.52**	**1,211,753.05**	**-757,500.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	0.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	32,477.90	261,017.83	-261,017.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	24,117.80	24,117.80	24,117.80	-24,117.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**24,117.80**	**56,595.70**	**525,982.59**	**-309,687.63**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**60.00**	**-60.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	238,006.05	0.00	0.00	238,006.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,209,107.49	0.00	0.00	6,209,107.49	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,596.00	0.00	0.00	-2,596.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	676,146.81	0.00	0.00	676,146.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,084,582.00	0.00	0.00	1,084,582.00	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	189,644.69	0.00	0.00	189,644.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	136,554.44	0.00	0.00	136,554.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	430,523.00	0.00	0.00	430,523.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	51,915.00	0.00	0.00	51,915.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,749.00	0.00	0.00	18,749.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,488.00	0.00	0.00	6,488.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,133.00	0.00	0.00	2,133.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,976.00	0.00	0.00	18,976.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	553,553.01	0.00	0.00	553,553.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,472.38	0.00	0.00	26,472.38	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	0.00	41,055.02	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	268,948.28	22,412.36	112,061.80	112,061.80	156,886.48
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,867,422.00	572,093.82	2,861,486.50	2,861,486.50	4,005,935.50
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	806.00	0.00	806.00	806.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-104.00	209.00	-104.00	-104.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	722,872.49	60,239.38	301,196.87	301,196.87	421,675.62
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	88,300.00	88,300.00	123,620.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	92,211.85	461,059.25	461,059.25	645,482.95
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	12,114.76	60,573.80	60,573.80	84,803.32
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	14,083.85	70,419.25	70,419.25	98,586.95
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	317,350.00	25,651.75	137,787.72	137,787.72	179,562.28
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,742.65	16,121.43	16,121.43	19,198.57
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	53,857.00	4,488.08	22,440.41	22,440.41	31,416.59
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,172.00	1,597.66	7,988.34	7,988.34	11,183.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,224.00	672.47	3,010.00	3,010.00	4,214.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,372.00	280.54	1,408.22	1,408.22	1,963.78
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	25,199.00	2,099.92	10,499.60	10,499.60	14,699.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	595,301.34	49,608.45	248,042.22	248,042.22	347,259.12
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	2,502.31	12,511.55	12,511.55	17,516.15
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,224.00	0.00	17,224.00	17,224.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,571,266.22**	**880,857.10**	**4,433,774.21**	**14,405,944.10**	**6,165,322.12**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	0.00	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	0.00	56,781.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	454,292.16	0.00	0.00	454,292.16	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	20,340.21	0.00	0.00	20,340.21	0.00
	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	8,000.00	0.00	0.00	8,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,416.79	0.00	0.00	12,416.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	60,187.58	0.00	0.00	60,187.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	415,710.00	0.00	0.00	415,710.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,555.74	0.00	0.00	50,555.74	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	653,912.47	0.00	0.00	653,912.47	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,138.83	0.00	0.00	66,138.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,488.14	0.00	0.00	3,488.14	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,154.66	0.00	0.00	7,154.66	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	82,200.00	0.00	0.00	82,200.00	0.00

	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	288,865.76	0.00	0.00	288,865.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,372.30	0.00	0.00	20,372.30	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	0.00	0.00	50,469.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	55,465.24	0.00	0.00	55,465.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	110,986.12	0.00	0.00	110,986.12	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	0.00	0.00	113,185.30
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	471,531.02	39,294.25	196,471.26	196,471.26	275,059.76
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	3,204.39	16,021.92	16,021.92	22,430.69
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	666.66	3,333.34	3,333.34	4,666.66
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	60,187.58	5,015.63	25,078.16	25,078.16	35,109.42
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	469,367.00	469,367.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	77,564.00	6,408.42	32,263.10	32,263.10	45,300.90
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	653,912.47	54,492.70	272,463.53	272,463.53	381,448.94
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,493.90	291.16	1,455.80	1,455.80	2,038.10
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,894.92	574.58	2,872.89	2,872.89	4,022.03
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,817.28	2,565.62	12,857.95	12,857.95	17,959.33
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,421.27	0.00	16,337.02	16,337.02	4,084.25
	20PUD 20PUD Early Intervention SFY2020	5641/3300	56,061.14	23,358.81	23,358.81	23,358.81	32,702.33
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	0.00	112,723.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	394,556.02	164,398.34	164,398.34	164,398.34	230,157.68
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	16,320.42	16,320.42	48,961.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,057,856.42**	**300,270.56**	**1,252,599.54**	**3,728,006.29**	**1,329,850.13**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**2,000.00**	**3,500.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	16,794.10	0.00	0.00	16,794.10	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	33,342.79	0.00	0.00	33,342.79	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	15,389.70	1,282.48	6,412.38	6,412.38	8,977.32
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	2,546.21	12,731.05	12,731.05	17,823.47
SBPR School Building Program - Summary			**96,081.11**	**3,828.69**	**19,143.43**	**69,280.32**	**26,800.79**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	29,083.00	0.00	0.00	29,083.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	19,064.00	19,064.00	40,294.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	8,940.00	17,565.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,300.00	0.00	0.00	0.00	2,300.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	155.80	155.80	155.80	-155.80
T&L T&L-Teaching & Learning - Summary			**189,314.24**	**19,219.80**	**28,159.80**	**88,047.79**	**101,266.45**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	120,937.18	0.00	0.00	120,937.18	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	49,071.65	0.00	0.00	49,071.65	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	25,802.15	0.00	0.00	25,802.15	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	89,125.04	0.00	0.00	89,125.04	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	63,297.74	0.00	0.00	63,297.74	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	554,898.89	0.00	0.00	554,898.89	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	102,408.91	7,553.17	49,536.69	49,536.69	52,872.22
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	45,543.35	3,359.05	22,029.98	22,029.98	23,513.37
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,609.02	2,877.09	17,469.38	17,469.38	20,139.64
	20PRB 20PRB Board Leeway SFY2020	5460/3600	48,937.31	3,166.56	26,771.35	26,771.35	22,165.96
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	67,694.07	4,380.25	37,032.33	37,032.33	30,661.74
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	488,621.21	33,430.17	254,610.00	254,610.00	234,011.21
VBLPR Voted and Board Leeway Program - Summary			**1,693,946.52**	**54,766.29**	**407,449.73**	**1,310,582.38**	**383,364.14**
150 JUAB SCHOOL DISTRICT - Summary			**30,135,603.53**	**1,351,569.96**	**7,167,234.35**	**23,172,913.29**	**6,962,690.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF 3IG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
84010 SAS-Title I Grants to LEA - Summary			**238,577.66**	**0.00**	**0.00**	**238,577.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	7,195.00	0.00	0.00	3,000.00	4,195.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,480.64	0.00	0.00	254,480.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**261,675.64**	**0.00**	**0.00**	**257,480.64**	**4,195.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	4,300.00	0.00	0.00	1,040.07	3,259.93
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	60,000.00	37,924.04	37,924.04	59,998.04	1.96
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	0.00	0.00	28,604.00
84048 CTE-Career and Tech Education - Summary			**92,904.00**	**37,924.04**	**37,924.04**	**61,038.11**	**31,865.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,176.51**	**0.00**	**0.00**	**21,176.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	0.00	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**58,657.39**	**0.00**	**0.00**	**57,157.39**	**1,500.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	167,646.00	15,450.00	15,450.00	167,646.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,072.48	0.00	0.00	0.00	11,072.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			**178,718.48**	**15,450.00**	**15,450.00**	**167,646.00**	**11,072.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	0.00	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	0.00	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	0.00	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	33,508.13	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,112.78	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,442.62	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	19,396.74	19,396.74	19,396.74	-19,396.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,295.03	5,295.03	5,295.03	-5,295.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	10,855.38	10,855.38	10,855.38	-10,855.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**35,547.15**	**94,610.68**	**642,154.24**	**-420,528.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	0.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,561.40	109,084.77	-109,084.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,503.90	9,503.90	9,503.90	-9,503.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**9,503.90**	**24,065.30**	**217,899.87**	**-127,729.67**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	0.00	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	0.00	1,311.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	54,060.12	0.00	0.00	54,060.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,376,439.24	0.00	0.00	1,376,439.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,409.00	0.00	0.00	-5,409.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,501,438.90	0.00	0.00	2,501,438.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	594,671.15	0.00	0.00	594,671.15	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	714,388.92	0.00	0.00	714,388.92	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	109,794.29	0.00	0.00	109,794.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,947.11	0.00	0.00	41,947.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,942.72	0.00	0.00	4,942.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	385,550.00	0.00	0.00	385,550.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,867.00	0.00	0.00	7,867.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	11,250.00	0.00	0.00	11,250.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,683.00	0.00	0.00	2,683.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	14,685.00	0.00	0.00	14,685.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	276,529.97	0.00	0.00	276,529.97	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,266.09	0.00	0.00	14,266.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	0.00	7,182.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	78,017.79	6,501.48	32,507.41	32,507.41	45,510.38
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,990,156.83	166,028.48	833,851.51	833,851.51	1,156,305.32
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,183.00	-842.00	-6,183.00	-6,183.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,540,664.22	211,722.02	1,058,610.10	1,058,610.10	1,482,054.12
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	623,884.58	51,990.38	259,951.91	259,951.91	363,932.67
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	103,016.66	103,016.66	144,223.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	746,956.57	62,246.38	311,231.90	311,231.90	435,724.67
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	140,185.08	11,682.09	58,410.45	58,410.45	81,774.63
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	41,834.58	3,486.22	17,431.08	17,431.08	24,403.50
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.03	2,090.12	2,090.12	2,926.18
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	387,125.00	32,151.04	162,067.74	162,067.74	225,057.26
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	14,716.66	14,716.66	20,603.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	60,000.00	5,000.00	25,000.00	25,000.00	35,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,047.00	670.58	3,352.91	3,352.91	4,694.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,582.14	997.55	4,825.89	4,825.89	6,756.25
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	4,964.00	412.96	2,073.29	2,073.29	2,890.71
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	16,847.00	1,403.92	7,019.60	7,019.60	9,827.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	292,811.55	24,400.96	122,004.81	122,004.81	170,806.74
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.68	6,043.44	6,043.44	8,460.80
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,574.80	0.00	7,574.80	7,574.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,122,442.11**	**603,614.09**	**3,028,540.62**	**11,897,370.05**	**4,225,072.06**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	81,989.00	0.00	0.00	81,989.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	0.00	39,335.22	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	336,932.25	0.00	0.00	336,932.25	0.00
	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	48,541.00	0.00	0.00	48,541.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	18,421.00	0.00	0.00	18,421.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,227.31	0.00	0.00	6,227.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,854.48	0.00	0.00	30,854.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	287,111.00	0.00	0.00	287,111.00	0.00

	19PQP Early Literacy Program SFY2019	5805/3300	44,715.06	0.00	0.00	44,715.06	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	407,349.09	0.00	0.00	407,349.09	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,180.76	0.00	0.00	25,180.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,139.19	0.00	0.00	3,139.19	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	108,300.00	0.00	0.00	102,759.10	5,540.90
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	224,094.77	0.00	0.00	224,094.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,108.44	0.00	0.00	13,108.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	0.00	0.00	34,829.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	46,574.20	0.00	0.00	46,574.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	71,640.56	0.00	0.00	71,640.56	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	0.00	0.00	78,395.54	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	377,676.10	31,473.01	157,365.05	157,365.05	220,311.05
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	6,423.54	32,117.73	32,117.73	44,964.82
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	30,707.00	2,558.92	12,794.60	12,794.60	17,912.40
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,854.48	2,571.20	12,856.04	12,856.04	17,998.44
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	320,719.00	0.00	320,719.00	320,719.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	44,526.73	3,757.30	18,599.54	18,599.54	25,927.19
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	407,349.09	33,945.76	169,728.80	169,728.80	237,620.29
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,143.52	261.96	1,309.80	1,309.80	1,833.72
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,699.24	388.80	1,977.68	1,977.68	2,721.56
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,023.58	2,001.65	10,012.02	10,012.02	14,011.56
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,139.95	0.00	10,511.96	10,511.96	2,627.99
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	0.00	0.00	77,024.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	304,830.91	127,012.88	127,012.88	127,012.88	177,818.03
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	1,465.02	12,654.86	12,654.86	37,964.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,858,739.92**	**211,860.04**	**887,659.96**	**2,924,463.41**	**934,276.51**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	0.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	1,500.00	1,500.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**13,600.00**	**0.00**	**0.00**	**7,100.00**	**6,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	0.00	26,941.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	9,970.00	0.00	6,720.00	9,970.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**37,431.00**	**0.00**	**6,720.00**	**37,694.76**	**-263.76**
160 KANE CO SCHOOL DISTRICT - Summary			**21,195,718.98**	**913,899.22**	**4,094,970.60**	**16,549,517.40**	**4,646,201.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	0.00	436,300.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	14,086.38	281,773.13	403,188.99	0.00
84010 SAS-Title I Grants to LEA - Summary			**839,489.87**	**14,086.38**	**281,773.13**	**839,489.87**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	14,628.90	51,876.67	0.00
84011 SAS-NCLB-Migrant Education - Summary			**123,343.52**	**0.00**	**14,628.90**	**123,343.52**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	0.00	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,719.63	0.00	0.00	622,719.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**623,082.61**	**0.00**	**0.00**	**623,082.61**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
84048 CTE-Career and Tech Education - Summary			**42,859.00**	**0.00**	**0.00**	**42,859.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	0.00	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**65,874.75**	**0.00**	**0.00**	**65,874.75**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	984.05	15,624.50	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**15,624.50**	**0.00**	**984.05**	**15,624.50**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	0.00	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	0.00	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,000.00	2,733.34	2,733.34	2,733.34	266.66
84367 T&L-Improving Teacher Quality-State - Summary			**153,791.54**	**2,733.34**	**2,733.34**	**153,524.88**	**266.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	30,047.19	0.00	0.00	0.00	30,047.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,047.19**	**0.00**	**0.00**	**0.00**	**30,047.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	0.00	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	0.00	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	0.00	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	109,484.95	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,563.37	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	30,263.94	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	60,857.04	60,857.04	60,857.04	-60,857.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	14,273.22	14,273.22	14,273.22	-14,273.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	18,988.28	18,988.28	18,988.28	-18,988.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**94,118.54**	**258,430.80**	**1,913,298.15**	**-1,177,194.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	0.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	44,088.10	313,925.23	-313,925.23
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	25,618.60	25,618.60	25,618.60	-25,618.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**25,618.60**	**69,706.70**	**638,248.54**	**-370,158.83**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	0.00	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	0.00	26,662.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,657.63	0.00	0.00	149,657.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,727,609.24	0.00	0.00	4,727,609.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,442,446.39	0.00	0.00	1,442,446.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	997,761.61	0.00	0.00	997,761.61	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,535,087.67	0.00	0.00	1,535,087.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	219,588.60	0.00	0.00	219,588.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,342.19	0.00	0.00	97,342.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,075.93	0.00	0.00	9,075.93	0.00
	19PPK CTE ADM SFY2019	VAR/3100	584,120.00	0.00	0.00	584,120.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	104,006.00	0.00	0.00	104,006.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,307.00	0.00	0.00	19,307.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,665.00	0.00	0.00	10,665.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,107.00	0.00	0.00	5,107.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	27,601.00	0.00	0.00	27,601.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	607,813.09	0.00	0.00	607,813.09	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	36,237.41	0.00	0.00	36,237.41	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	0.00	7,880.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	164,592.70	13,716.06	68,580.30	68,580.30	96,012.40
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,237,308.43	436,594.53	2,184,401.71	2,184,401.71	3,052,906.72
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,959.00	-465.00	-2,959.00	-2,959.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,455,878.86	121,323.24	606,616.20	606,616.20	849,262.66
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,048,534.02	87,377.84	436,889.18	436,889.18	611,644.84
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	88,300.00	88,300.00	123,620.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	137,147.21	685,736.05	685,736.05	960,030.46
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	22,066.17	110,330.85	110,330.85	154,463.19
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	7,216.07	36,080.36	36,080.36	50,512.51
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	795.60	3,978.00	3,978.00	5,569.20
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	637,890.00	64,668.50	265,787.50	265,787.50	372,102.50
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,348.10	22,543.26	22,543.26	30,436.74
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	103,516.00	8,620.29	43,173.99	43,173.99	60,342.01
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,703.00	1,641.92	8,209.60	8,209.60	11,493.40
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,701.63	1,233.13	5,709.01	5,709.01	7,992.62
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	5,854.00	476.97	2,515.19	2,515.19	3,338.81
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	25,769.00	2,127.32	10,877.72	10,877.72	14,891.28
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	642,299.45	53,524.96	267,624.77	267,624.77	374,674.68
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	3,194.85	15,974.26	15,974.26	22,363.98
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,647.62	0.00	5,647.62	5,647.62	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,057,513.43**	**983,267.76**	**4,866,016.57**	**17,255,855.43**	**6,801,658.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	693,403.19	0.00	0.00	693,403.19	0.00
	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	14,818.00	0.00	0.00	14,818.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	14,150.18	0.00	0.00	14,150.18	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	59,202.05	0.00	0.00	59,202.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	453,881.00	0.00	0.00	453,881.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	73,198.80	0.00	0.00	73,198.80	0.00

	19PQR Educator Salary Adjustments SFY2019	5876/3400	887,390.14	0.00	0.00	887,390.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	74,531.91	0.00	0.00	74,531.91	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,690.23	0.00	0.00	4,690.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,222.92	0.00	0.00	7,222.92	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	166,400.00	0.00	80,150.24	166,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	377,001.96	0.00	0.00	377,001.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	27,787.41	0.00	0.00	27,787.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	0.00	0.00	87,876.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,104.79	0.00	0.00	70,104.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,198.99	0.00	0.00	156,198.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	0.00	0.00	123,511.78	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	843,627.57	70,302.30	351,511.50	351,511.50	492,116.07
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	3,858.84	19,294.20	19,294.20	27,011.84
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	1,629.75	8,148.75	8,148.75	11,408.25
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	59,202.05	4,933.51	24,667.52	24,667.52	34,534.53
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	506,473.00	506,473.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	72,694.92	6,182.96	30,414.60	30,414.60	42,280.32
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	887,390.14	73,949.18	369,745.90	369,745.90	517,644.24
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,697.55	391.46	1,957.31	1,957.31	2,740.24
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	582.97	2,914.85	2,914.85	4,080.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,637.91	3,414.82	16,932.46	16,932.46	23,705.45
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,854.21	0.00	22,283.37	22,283.37	5,570.84
	20PUD 20PUD Early Intervention SFY2020	5641/3300	71,849.20	29,937.16	29,937.16	29,937.16	41,912.04
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	0.00	121,634.81
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	42,792.18	213,960.90	213,960.90	299,545.25
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	66,269.03	83,870.15	83,870.15	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,653,778.74**	**304,244.16**	**1,762,261.91**	**5,029,594.10**	**1,624,184.64**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,798.00**	**1,202.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	642.00	-642.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	47,470.00	0.00	0.00	42,833.00	4,637.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	19,440.00	30,470.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,400.00	0.00	0.00	0.00	4,400.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,000.00	0.00	0.00	0.00	33,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.84	-231.84
T&L T&L-Teaching & Learning - Summary			**115,868.04**	**0.00**	**19,440.00**	**74,979.00**	**40,889.04**
170 MILLARD SCHOOL DISTRICT - Summary			**33,731,166.57**	**1,424,068.78**	**7,277,675.40**	**26,780,272.35**	**6,950,894.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	0.00	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	57,217.99	57,217.99	0.00
84010 SAS-Title I Grants to LEA - Summary			**116,640.38**	**0.00**	**57,217.99**	**116,640.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	0.00	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,442.64	0.00	149,222.60	415,445.65	4,996.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**817,200.00**	**0.00**	**149,222.60**	**812,203.01**	**4,996.99**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	16,287.00	0.00	0.00	16,287.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	0.00	0.00	18,152.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,782.00	0.00	0.00	0.00	20,782.00
84048 CTE-Career and Tech Education - Summary			**55,221.00**	**0.00**	**0.00**	**16,287.00**	**38,934.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,306.83**	**0.00**	**0.00**	**10,306.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	0.00	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	27,549.07	27,549.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**55,423.79**	**0.00**	**27,549.07**	**55,423.79**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	0.00	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	0.00	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	0.00	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,988.94	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,795.47	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	651.29	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	15,656.64	15,656.64	15,656.64	-15,656.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	12,263.55	12,263.55	12,263.55	-12,263.55
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	603.05	603.05	603.05	-603.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**28,523.24**	**64,958.94**	**505,420.17**	**-304,142.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	0.00	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,761.10	226,451.02	-226,451.02
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	22,011.50	22,011.50	22,011.50	-22,011.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**22,011.50**	**46,772.60**	**462,743.67**	**-264,337.02**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	338,648.92	0.00	0.00	338,648.92	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,836,000.26	0.00	0.00	7,836,000.26	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,746.00	0.00	0.00	-6,746.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	813,078.11	0.00	0.00	813,078.11	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	836,125.88	0.00	0.00	836,125.88	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	122,974.44	0.00	0.00	122,974.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,439.87	0.00	0.00	7,439.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	470,292.00	0.00	0.00	470,292.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	60,519.00	0.00	0.00	60,519.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,583.00	0.00	0.00	19,583.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,913.00	0.00	0.00	6,913.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,885.00	0.00	0.00	6,885.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	41,398.00	0.00	0.00	41,398.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	681,931.81	0.00	0.00	681,931.81	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	27,540.43	0.00	0.00	27,540.43	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	0.00	9,791.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	383,993.94	31,999.50	159,997.48	159,997.48	223,996.46
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,776,111.98	730,883.71	3,665,043.01	3,665,043.01	5,111,068.97
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,469.00	-731.00	-11,469.00	-11,469.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	876,437.56	73,036.46	365,182.31	365,182.31	511,255.25
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	88,300.00	88,300.00	123,620.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	81,061.82	405,309.10	405,309.10	567,432.74
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	11,249.42	56,247.10	56,247.10	78,745.94
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	10,198.65	50,993.25	50,993.25	71,390.55
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	646.56	3,232.80	3,232.80	4,525.89
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	403,294.00	33,066.47	171,828.69	171,828.69	231,465.31
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	63,222.00	5,268.50	26,342.50	26,342.50	36,879.50
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,126.00	1,677.16	8,385.84	8,385.84	11,740.16
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,686.71	1,064.86	4,869.46	4,869.46	6,817.25
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	10,959.00	911.75	4,576.75	4,576.75	6,382.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	49,956.00	4,163.00	20,815.00	20,815.00	29,141.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	738,966.96	61,580.58	307,902.90	307,902.90	431,064.06
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	2,410.84	12,054.20	12,054.20	16,875.88
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,575.60	0.00	3,575.60	3,575.60	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,453,151.82**	**1,067,619.94**	**5,350,545.33**	**16,980,448.95**	**7,472,702.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	0.00	33,246.79	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	725,334.71	0.00	0.00	725,334.71	0.00
	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,898.26	0.00	0.00	7,898.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,649.42	0.00	0.00	15,649.42	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	50,619.27	0.00	0.00	50,619.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	472,762.00	0.00	0.00	472,762.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	57,904.21	0.00	0.00	57,904.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	771,238.13	0.00	0.00	771,238.13	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,864.39	0.00	0.00	52,864.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,875.56	0.00	0.00	3,875.56	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,292.00	0.00	0.00	7,292.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	340,350.19	0.00	0.00	340,350.19	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	25,197.11	0.00	0.00	25,197.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,855.96	0.00	0.00	76,855.96	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	0.00	0.00	128,619.80
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	809,985.49	67,498.79	337,493.95	337,493.95	472,491.54
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	2,920.67	14,603.36	14,603.36	20,444.72
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	50,619.27	4,218.27	21,091.36	21,091.36	29,527.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	0.00	536,022.00	536,022.00	0.00

	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	71,656.77	5,963.82	29,849.42	29,849.42	41,807.35
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	771,238.14	64,269.85	321,349.22	321,349.22	449,888.92
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,882.25	323.52	1,617.60	1,617.60	2,264.65
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,437.06	619.76	3,098.78	3,098.78	4,338.28
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	37,373.11	3,113.19	15,580.81	15,580.81	21,792.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	25,257.69	0.00	20,206.15	20,206.15	5,051.54
	20PUD 20PUD Early Intervention SFY2020	5641/3300	43,136.48	17,973.54	17,973.54	17,973.54	25,162.94
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	0.00	128,731.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	475,435.83	39,619.65	198,098.26	198,098.26	277,337.57
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	18,621.00	18,621.00	55,863.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,881,099.61**	**206,521.06**	**1,535,605.45**	**4,217,777.71**	**1,663,321.90**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	27,067.08	0.00	0.00	27,067.08	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	53,738.65	0.00	0.00	53,738.65	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	30,075.87	2,506.32	12,531.61	12,531.61	17,544.26
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	4,976.02	24,880.11	24,880.11	34,832.16
SBPR School Building Program - Summary			**170,593.87**	**7,482.34**	**37,411.72**	**118,217.45**	**52,376.42**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	26,463.00	0.00	0.00	26,463.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,421.00	0.00	0.00	18,205.00	17,216.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	10,630.00	19,110.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,900.00	0.00	0.00	0.00	2,900.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	9,750.00	9,750.00	9,750.00	3,250.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	300.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	141.00	-141.00
T&L T&L-Teaching & Learning - Summary			**98,854.36**	**9,750.00**	**20,380.00**	**75,779.36**	**23,075.00**
VBLPR Voted and Board Leeway Program	19PRB 19PRB Board Leeway SFY2019	5460/3600	91,953.71	0.00	0.00	91,953.71	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	65,306.69	0.00	0.00	65,306.69	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	778,065.50	0.00	0.00	778,065.50	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	58,338.03	4,388.94	27,615.47	27,615.47	30,722.56
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	80,697.90	6,071.13	38,199.96	38,199.96	42,497.94
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	779,720.46	60,030.58	359,506.38	359,506.38	420,214.08
VBLPR Voted and Board Leeway Program - Summary			**1,854,082.29**	**70,490.65**	**425,321.81**	**1,360,647.71**	**493,434.58**
180 MORGAN SCHOOL DISTRICT - Summary			**33,913,360.95**	**1,412,398.73**	**7,714,985.51**	**24,731,896.03**	**9,181,464.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	23,594.77	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	8,400.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	0.00	0.00	22,500.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	38,000.00	0.00	0.00	0.00	38,000.00
84002 SAS-Adult Education - Summary			**125,333.00**	**0.00**	**31,994.77**	**64,833.00**	**60,500.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	0.00	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	154,949.84	0.00	0.00	0.00	154,949.84
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	1,973,754.04	1,973,754.04	715,438.71
84010 SAS-Title I Grants to LEA - Summary			**5,659,705.67**	**0.00**	**1,973,754.04**	**4,789,317.12**	**870,388.55**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	344,287.73	0.00	150,000.00	344,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	91,531.16	272,402.17	6,062.45
84011 SAS-NCLB-Migrant Education - Summary			**622,752.35**	**0.00**	**241,531.16**	**616,689.90**	**6,062.45**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	71,342.35	0.00	0.00	49,999.99	21,342.36
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,963,027.30	0.00	2,040,068.36	4,963,027.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,034,369.65**	**0.00**	**2,040,068.36**	**5,013,027.29**	**21,342.36**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	0.00	0.00	1,410.00	1,410.00	-1,410.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,287.00	0.00	252,677.77	315,286.99	0.01
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	0.00	0.00	285,870.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	0.00	514.38	-140.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**601,531.34**	**0.00**	**254,297.77**	**317,421.37**	**284,109.97**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**151,119.24**	**0.00**	**0.00**	**151,119.24**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	28,410.22	37,439.65	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,439.65**	**0.00**	**28,410.22**	**37,439.65**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	63,040.79	104,715.69	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**104,715.69**	**0.00**	**63,040.79**	**104,715.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,049,323.90**	**0.00**	**0.00**	**1,049,323.90**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	47,579.67	122,416.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	200,408.95	0.00	0.00	0.00	200,408.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			**322,824.95**	**0.00**	**47,579.67**	**122,416.00**	**200,408.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	0.00	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	0.00	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	0.00	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	556,478.84	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	146,755.44	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	119,887.02	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	365,319.84	365,319.84	365,319.84	-365,319.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	110,496.36	110,496.36	110,496.36	-110,496.36
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	84,256.03	84,256.03	84,256.03	-84,256.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**560,072.23**	**1,383,193.53**	**10,491,280.85**	**-6,289,891.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	0.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	263,407.20	2,139,472.61	-2,139,472.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	198,326.80	198,326.80	198,326.80	-198,326.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**198,326.80**	**461,734.00**	**4,351,204.46**	**-2,513,684.41**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**186.00**	**-186.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	29.64	29.64	29.64	-29.64
FML FML-Federal Mineral Lease - Summary			**0.00**	**29.64**	**29.64**	**215.64**	**-215.64**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,611,849.13	0.00	0.00	3,611,849.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	85,656,996.53	0.00	0.00	85,656,996.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-44,227.00	0.00	0.00	-44,227.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,089,547.67	0.00	0.00	9,089,547.67	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	14,969,228.45	0.00	0.00	14,969,228.45	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,665,007.09	0.00	0.00	2,665,007.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,724,298.89	0.00	0.00	2,724,298.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	72,322.72	0.00	0.00	72,322.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,479,947.00	0.00	0.00	4,479,947.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	151,723.00	0.00	0.00	151,723.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	564,446.00	0.00	0.00	564,446.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	93,999.00	0.00	0.00	93,999.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	58,504.00	0.00	0.00	58,504.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	37,885.00	0.00	0.00	37,885.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	432,363.00	0.00	0.00	432,363.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,885,869.46	0.00	0.00	6,885,869.46	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	372,444.24	0.00	0.00	372,444.24	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	46,976.28	0.00	0.00	46,976.28	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	0.00	229,411.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,978,859.42	331,571.62	1,657,858.10	1,657,858.10	2,321,001.32
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	91,486,521.17	7,622,576.45	38,150,809.00	38,150,809.00	53,335,712.17
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-43,413.00	-3,189.00	-43,413.00	-43,413.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,517,930.89	793,160.91	3,965,804.55	3,965,804.55	5,552,126.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	1,311,829.29	6,559,146.46	6,559,146.46	9,182,805.06
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	225,853.74	1,129,268.70	1,129,268.70	1,580,976.18
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	236,369.29	1,181,846.45	1,181,846.45	1,654,585.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	6,320.12	31,600.64	31,600.64	44,240.88
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,743,282.00	394,037.62	1,985,018.62	1,985,018.62	2,758,263.38
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,245.00	66,225.00	66,225.00	92,715.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	568,751.00	47,251.69	237,989.18	237,989.18	330,761.82
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	98,412.00	8,201.00	41,005.00	41,005.00	57,407.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	67,538.82	6,492.93	28,141.18	28,141.18	39,397.64
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	51,003.00	4,226.30	21,418.90	21,418.90	29,584.10
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	461,260.00	38,438.33	192,191.66	192,191.66	269,068.34

	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,257,219.81	604,768.32	3,023,841.60	3,023,841.60	4,233,378.21
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	5,003.66	25,018.34	25,018.34	35,025.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	32,255.60	161,278.01	161,278.01	225,789.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,592.78	0.00	54,592.78	54,592.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**272,447,559.70**	**11,678,412.87**	**58,469,641.17**	**190,704,722.36**	**81,742,837.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	2,563,044.88	0.00	0.00	2,563,044.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,762,447.93	0.00	0.00	4,762,447.93	0.00
	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	14,405.43	14,405.43	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	59,791.20	0.00	0.00	59,791.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	160,219.25	0.00	0.00	160,219.25	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	431,337.56	0.00	0.00	431,337.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,508,098.00	0.00	0.00	3,508,098.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	746,358.40	0.00	0.00	746,358.40	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,726,169.91	0.00	0.00	8,726,169.91	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	743,624.26	0.00	0.00	743,624.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	41,540.63	0.00	0.00	41,540.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	50,801.84	0.00	0.00	50,801.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	300,300.00	0.00	181,980.11	300,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,670,078.23	0.00	0.00	3,670,078.23	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	257,055.17	0.00	0.00	257,055.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	0.00	0.00	517,285.64	0.00
	19PUD Early Intervention SFY2019	5641/3300	310,188.37	0.00	0.00	310,188.37	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	0.00	2,354,989.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,342,586.38	0.00	0.00	1,342,586.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	625,876.93	949,768.55	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,425,479.09	452,123.26	2,260,616.30	2,260,616.30	3,164,862.79
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	17,985.87	89,929.35	89,929.35	125,901.07
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	431,337.56	35,944.80	179,724.00	179,724.00	251,613.56
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	3,912,643.00	3,912,643.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	750,481.38	64,677.40	314,837.86	314,837.86	435,643.52
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,726,169.91	727,180.82	3,635,904.13	3,635,904.13	5,090,265.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,612.12	3,467.68	17,338.40	17,338.40	24,273.72
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	3,826.22	19,131.10	19,131.10	26,783.52
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	3,041.66	15,208.34	15,208.34	21,291.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,352.69	32,692.04	163,508.40	163,508.40	228,844.29
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	257,673.13	0.00	206,138.50	206,138.50	51,534.63
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,019,571.90	1,019,571.90	1,019,571.90	1,019,571.90	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,642,269.29	684,278.87	684,278.87	684,278.87	957,990.42
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	0.00	939,662.29
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	414,090.94	2,070,454.70	2,070,454.70	2,898,636.54
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	405,493.72	540,658.29	540,658.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**61,094,898.43**	**3,864,375.18**	**15,952,205.61**	**46,877,594.64**	**14,217,303.79**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	3,100.00	7,264.00	-164.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	6,500.00	13,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	0.00	0.00	6,141.85	1,675.05
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	4,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,080.60	0.00	0.00	0.00	4,080.60
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	15,869.00	0.00	0.00	0.00	15,869.00
SAS SAS-Student Advocacy Services - Summary			**64,866.50**	**0.00**	**9,600.00**	**30,405.85**	**34,460.65**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,938,244.55	0.00	0.00	3,938,244.55	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	4,684,334.05	0.00	0.00	4,684,334.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	126,491.71	0.00	0.00	126,491.71	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	251,135.08	0.00	0.00	251,135.08	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	313,308.27	1,566,541.35	1,566,541.35	2,193,157.90
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	372,663.65	1,863,318.26	1,863,318.26	2,608,645.58
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	107,464.08	8,955.34	44,776.70	44,776.70	62,687.38
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	17,779.82	88,899.11	88,899.11	124,458.75
SBPR School Building Program - Summary			**17,552,690.42**	**712,707.08**	**3,563,535.42**	**12,563,740.81**	**4,988,949.61**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	0.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	2,016.00	-2,016.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	223,559.94	0.00	0.00	223,559.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,084.00	0.00	0.00	348,083.97	0.03
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	13,436.70	0.00	0.00	7,436.70	6,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	117,780.00	260,030.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	38,800.00	0.00	0.00	0.00	38,800.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	90,515.00	67,886.25	67,886.25	67,886.25	22,628.75
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	513.90	-513.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	307.86	-307.86
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	37.69	37.69	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**1,015,413.06**	**67,923.94**	**185,703.94**	**955,014.91**	**60,398.15**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	8,264,599.41	0.00	0.00	8,264,599.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	3,353,456.30	0.00	0.00	3,353,456.30	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	1,044,523.96	0.00	0.00	1,044,523.96	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,937,647.08	0.00	0.00	1,937,647.08	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,376,141.61	0.00	0.00	1,376,141.61	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,047,777.49	0.00	0.00	3,047,777.49	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	7,638,999.40	616,160.52	3,325,875.72	3,325,875.72	4,313,123.68
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	3,397,220.64	274,019.30	1,479,085.55	1,479,085.55	1,918,135.09
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,525,658.83	136,087.07	635,691.18	635,691.18	889,967.65
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,182,446.34	88,458.88	563,234.20	563,234.20	619,212.14
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,635,655.97	122,363.52	779,111.37	779,111.37	856,544.60
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,886,384.71	222,438.12	1,329,317.86	1,329,317.86	1,557,066.85
VBLPR Voted and Board Leeway Program - Summary			**37,290,511.74**	**1,459,527.41**	**8,112,315.88**	**27,136,461.73**	**10,154,050.01**
190 NEBO SCHOOL DISTRICT - Summary			**409,296,792.50**	**18,541,375.15**	**92,818,635.97**	**305,440,192.75**	**103,856,599.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	286,256.85	286,256.85	107,201.90
84010 SAS-Title I Grants to LEA - Summary			**793,049.95**	**0.00**	**286,256.85**	**685,848.05**	**107,201.90**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	229,508.19	0.00	0.00	229,508.19	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	133,434.41	133,434.41	133,434.41	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
84011 SAS-NCLB-Migrant Education - Summary			**496,829.58**	**133,434.41**	**133,434.41**	**362,942.60**	**133,886.98**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	0.00	41,700.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	0.00	95,949.00
84013 SAS-Title I Neglected and Delinquent - Summary			**137,649.00**	**0.00**	**0.00**	**0.00**	**137,649.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	0.00	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	0.00	37,006.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,220.00	2,100.00	2,100.00	2,220.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	484,479.21	484,479.21	484,479.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**991,868.57**	**486,579.21**	**486,579.21**	**991,868.57**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	0.00	424.82	-81.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	159.90	159.90	-159.90
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**159.90**	**45,756.72**	**-241.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
84173 SPED-Preschool Special Educ IDEA - Summary			**21,933.62**	**0.00**	**0.00**	**0.00**	**21,933.62**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	11,678.92	11,678.92	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,542.78	0.00	0.00	0.00	11,542.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,221.70**	**11,678.92**	**11,678.92**	**11,678.92**	**11,542.78**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,744.45	0.00	0.00	85,744.45	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	17,885.26	17,885.26	70,015.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
84367 T&L-Improving Teacher Quality-State - Summary			**237,022.38**	**17,885.26**	**17,885.26**	**155,759.71**	**81,262.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	29,321.81	0.00	0.00	0.00	29,321.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,321.81**	**0.00**	**0.00**	**0.00**	**29,321.81**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	247.00	-247.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	0.00	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	0.00	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	0.00	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	127,660.55	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	26,060.42	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,985.93	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	68,399.80	68,399.80	68,399.80	-68,399.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	15,224.53	15,224.53	15,224.53	-15,224.53
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	22,421.79	22,421.79	22,421.79	-22,421.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**106,046.12**	**294,753.02**	**2,029,560.90**	**-1,250,036.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	0.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,696.30	283,491.65	-283,491.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	25,993.10	51,790.20	51,790.20	-51,790.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**25,993.10**	**70,486.50**	**624,033.14**	**-363,290.85**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	0.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	12,875.49	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	9,004.68	9,004.68	9,004.68	-9,004.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**9,004.68**	**21,880.17**	**122,969.26**	**-74,565.37**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	0.00	114,827.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	269,453.14	0.00	0.00	269,453.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,313,444.87	0.00	0.00	6,313,444.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,612.00	0.00	0.00	-1,612.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	149,680.54	0.00	0.00	149,680.54	0.00
	19PPD Professional Staff SFY2019	VAR/3020	747,825.71	0.00	0.00	747,825.71	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,043,981.50	0.00	0.00	1,043,981.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	154,710.15	0.00	0.00	154,710.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	127,991.50	0.00	0.00	127,991.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,152.84	0.00	0.00	7,152.84	0.00
	19PPK CTE ADM SFY2019	VAR/3100	511,538.00	0.00	0.00	511,538.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	48,919.00	0.00	0.00	48,919.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,641.00	0.00	0.00	18,641.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,417.00	0.00	0.00	6,417.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,942.00	0.00	0.00	2,942.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,353.00	0.00	0.00	19,353.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	534,042.35	0.00	0.00	534,042.35	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,014.64	0.00	0.00	26,014.64	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	288,693.73	24,057.81	120,289.05	120,289.05	168,404.68
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,871,288.21	572,514.35	2,863,687.75	2,863,687.75	4,007,600.46
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-837.00	0.00	-837.00	-837.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	150,573.56	12,547.80	62,739.00	62,739.00	87,834.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	785,164.82	65,430.40	327,152.01	327,152.01	458,012.81
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	88,300.00	88,300.00	123,620.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	93,554.91	467,774.55	467,774.55	654,884.37
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	13,845.44	69,227.20	69,227.20	96,918.08
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	11,992.45	59,962.25	59,962.25	83,947.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	601.85	3,009.22	3,009.22	4,212.91
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	428,333.00	34,907.23	183,982.42	183,982.42	244,350.58
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,689.00	4,224.08	21,120.41	21,120.41	29,568.59
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,985.00	1,582.08	7,910.41	7,910.41	11,074.59

	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,283.71	687.66	3,034.88	3,034.88	4,248.83
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	4,777.00	397.42	1,995.10	1,995.10	2,781.90
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	25,712.00	2,142.66	10,713.34	10,713.34	14,998.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	562,863.87	46,905.32	234,526.61	234,526.61	328,337.26
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	1,471.66	1,471.66	2,060.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	2,175.64	10,878.19	10,878.19	15,229.44
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,223.68	0.00	4,223.68	4,223.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,239,229.31**	**906,993.09**	**4,548,519.07**	**14,890,842.46**	**6,348,386.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	0.00	0.00	318,771.96	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	983,894.65	0.00	0.00	983,894.65	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	47,405.23	0.00	0.00	47,405.23	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	777,835.89	0.00	0.00	777,835.89	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	39,836.91	0.00	0.00	39,836.91	0.00
	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,030.33	0.00	0.00	12,030.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,708.35	0.00	0.00	39,708.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	408,361.00	0.00	0.00	408,361.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	102,976.98	0.00	0.00	102,976.98	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	683,187.17	0.00	0.00	683,187.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	41,305.67	0.00	0.00	41,305.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,092.07	0.00	0.00	4,092.07	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,199.48	0.00	0.00	7,199.48	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	87,800.00	0.00	62,365.42	87,786.60	13.40
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	285,725.87	0.00	0.00	285,725.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,633.84	0.00	0.00	21,633.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	65,046.10	0.00	0.00	65,046.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	0.00	599,047.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	137,830.06	0.00	0.00	137,830.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	0.00	0.00	41,689.70	69,507.61
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	759,982.70	63,331.89	316,659.46	316,659.46	443,323.24
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	2,960.38	14,801.90	14,801.90	20,722.64
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,708.35	3,309.03	16,545.15	16,545.15	23,163.20
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	456,284.00	456,284.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	104,328.32	8,682.98	43,459.10	43,459.10	60,869.22
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	683,187.17	56,932.27	284,661.32	284,661.32	398,525.85
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,098.43	341.54	1,707.69	1,707.69	2,390.74
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	534.35	2,671.72	2,671.72	3,740.42
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	7,291.66	7,291.66	10,208.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,468.45	2,537.09	12,708.85	12,708.85	17,759.60
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,685.84	0.00	17,348.67	17,348.67	4,337.17
	20PUD 20PUD Early Intervention SFY2020	5641/3300	67,435.90	28,098.29	28,098.29	28,098.29	39,337.61
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	565,913.33	565,913.33	565,913.33	565,913.33	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,742.82	0.00	0.00	0.00	259,742.82
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	32,426.81	162,134.06	162,134.06	226,987.68
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	59,017.33	74,886.19	74,886.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,333,909.36**	**825,543.62**	**2,067,536.81**	**6,753,279.82**	**1,580,629.54**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	0.00	0.00	0.00	2,277.60
SAS SAS-Student Advocacy Services - Summary			**3,277.60**	**0.00**	**1,000.00**	**1,000.00**	**2,277.60**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	75,293.84	0.00	0.00	75,293.84	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	89,558.05	0.00	0.00	89,558.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	4,734.51	0.00	0.00	4,734.51	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	9,399.83	0.00	0.00	9,399.83	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	6,430.41	32,152.05	32,152.05	45,012.84
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	7,648.63	38,243.15	38,243.15	53,540.42
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,266.47	688.87	3,444.36	3,444.36	4,822.11
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	1,367.68	6,838.40	6,838.40	9,573.74
SBPR School Building Program - Summary			**372,613.30**	**16,135.59**	**80,677.96**	**259,664.19**	**112,949.11**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	27,000.00	27,000.00	45,920.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	7,920.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	89,720.00	89,720.00	89,720.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	0.00	91,104.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**288,131.86**	**116,720.00**	**124,640.00**	**197,214.34**	**90,917.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	818,343.35	0.00	0.00	818,343.35	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	332,052.23	0.00	0.00	332,052.23	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	100,085.07	0.00	0.00	100,085.07	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	140,306.15	0.00	0.00	140,306.15	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	99,647.21	0.00	0.00	99,647.21	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	25,021.27	0.00	0.00	25,021.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	579,363.48	40,986.20	292,460.05	292,460.05	286,903.43
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	257,654.89	18,227.41	130,063.02	130,063.02	127,591.87
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	145,816.89	11,737.08	63,657.37	63,657.37	82,159.52
	20PRB 20PRB Board Leeway SFY2020	5460/3600	84,903.37	6,198.02	41,517.26	41,517.26	43,386.11
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	117,445.26	8,573.60	57,430.03	57,430.03	60,015.23
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	36,454.22	576.64	32,417.72	32,417.72	4,036.50
VBLPR Voted and Board Leeway Program - Summary			**2,737,093.39**	**86,298.95**	**617,545.45**	**2,133,000.73**	**604,092.66**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**36,848,213.32**	**2,742,312.95**	**8,763,033.53**	**29,274,542.43**	**7,573,670.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,779.06**	**0.00**	**0.00**	**89,779.06**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,833.13	0.00	0.00	189,833.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,833.13**	**0.00**	**0.00**	**189,833.13**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,511.66**	**0.00**	**0.00**	**10,511.66**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,491.79**	**0.00**	**0.00**	**17,491.79**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	0.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	0.00	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	0.00	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,353.51	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,350.72	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,249.88	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,876.65	10,876.65	10,876.65	-10,876.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,491.59	5,491.59	5,491.59	-5,491.59
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,571.47	1,571.47	1,571.47	-1,571.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**17,939.71**	**46,893.82**	**428,806.15**	**-242,442.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	0.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,193.60	111,402.97	-111,402.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,856.70	9,856.70	9,856.70	-9,856.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**9,856.70**	**23,050.30**	**231,341.54**	**-130,391.67**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**70.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	0.00	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	0.00	8,209.62	0.00
	19PPA Kindergarten SFY2019	VAR/3005	40,167.65	0.00	0.00	40,167.65	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,495.04	0.00	0.00	1,102,495.04	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,578.00	0.00	0.00	-4,578.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,043,319.59	0.00	0.00	1,043,319.59	0.00
	19PPD Professional Staff SFY2019	VAR/3020	461,658.39	0.00	0.00	461,658.39	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,535.85	0.00	0.00	343,535.85	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	69,869.09	0.00	0.00	69,869.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,200.25	0.00	0.00	20,200.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,110.34	0.00	0.00	4,110.34	0.00
	19PPK CTE ADM SFY2019	VAR/3100	327,373.00	0.00	0.00	327,373.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,565.00	0.00	0.00	7,565.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,872.00	0.00	0.00	4,872.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,689.00	0.00	0.00	5,689.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	11,403.00	0.00	0.00	11,403.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	218,632.19	0.00	0.00	218,632.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,841.32	0.00	0.00	9,841.32	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	0.00	919.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	58,539.06	4,878.26	24,391.28	24,391.28	34,147.78
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,234,156.79	103,875.75	517,813.55	517,813.55	716,343.24
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,585.00	-1,541.00	-4,585.00	-4,585.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,056,926.14	88,077.18	440,385.90	440,385.90	616,540.24
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	475,832.86	39,652.74	198,263.70	198,263.70	277,569.16
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	103,016.66	103,016.66	144,223.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	30,588.43	152,942.15	152,942.15	214,118.99
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	15,143.45	15,143.45	21,200.83
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	884.64	4,423.18	4,423.18	6,192.44
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	364.62	1,823.10	1,823.10	2,552.31
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	306,147.00	25,390.03	128,416.79	128,416.79	177,730.21
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	14,716.66	14,716.66	20,603.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,684.00	640.28	3,202.04	3,202.04	4,481.96
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,238.85	467.13	2,182.85	2,182.85	3,056.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	7,681.00	636.65	3,224.46	3,224.46	4,456.54
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	10,547.00	869.86	4,457.94	4,457.94	6,089.06
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	227,200.33	18,933.36	94,666.80	94,666.80	132,533.53
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	1,471.66	1,471.66	2,060.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	927.75	4,638.75	4,638.75	6,494.23
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,136,779.84**	**344,848.69**	**1,728,575.98**	**6,723,052.96**	**2,413,726.88**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	256,495.01	0.00	0.00	256,495.01	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	2,386.56	7,786.56	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	484.98	0.00	0.00	484.98	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,198.05	0.00	0.00	5,198.05	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,221.99	0.00	0.00	25,221.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	266,494.00	0.00	0.00	266,494.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,585.00	0.00	0.00	39,585.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	335,902.46	0.00	0.00	335,902.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	24,159.25	0.00	0.00	24,159.25	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,665.39	0.00	0.00	1,665.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,476.92	0.00	0.00	5,476.92	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	154,245.87	0.00	0.00	154,245.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,671.57	0.00	0.00	10,671.57	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	0.00	0.00	23,255.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	41,464.41	0.00	0.00	41,464.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	50,357.15	0.00	0.00	50,357.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	0.00	0.00	72,818.13	0.00

	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	335,642.28	27,970.19	139,850.95	139,850.95	195,791.33
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	2,839.72	14,198.58	14,198.58	19,878.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	25,221.99	2,101.83	10,509.16	10,509.16	14,712.83
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	295,343.00	295,343.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,453.50	3,320.42	16,471.59	16,471.59	22,981.91
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	335,902.46	27,991.87	139,959.36	139,959.36	195,943.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,668.02	139.00	695.01	695.01	973.01
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,012.49	417.71	2,088.55	2,088.55	2,923.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,102.37	1,341.47	6,712.10	6,712.10	9,390.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,697.23	0.00	8,557.78	8,557.78	2,139.45
	20PUD 20PUD Early Intervention SFY2020	5641/3300	42,243.32	17,601.39	17,601.39	17,601.39	24,641.93
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	0.00	70,929.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	17,084.74	85,423.73	85,423.73	119,593.22
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	35,762.99	46,076.97	46,076.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,813,339.43**	**136,571.33**	**785,874.73**	**2,133,440.82**	**679,898.61**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	0.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	6,530.00	13,790.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	78.96	-78.96
T&L T&L-Teaching & Learning - Summary			**55,495.00**	**0.00**	**6,530.00**	**55,573.96**	**-78.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,608,043.26**	**509,216.43**	**2,590,924.83**	**9,879,901.07**	**2,728,142.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	4,200.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	0.00	255,754.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	221,400.37	221,400.37	30,429.08
84010 SAS-Title I Grants to LEA - Summary			**507,583.92**	**0.00**	**221,400.37**	**477,154.84**	**30,429.08**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	0.00	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,015.41	0.00	163,531.86	738,015.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,464,853.25**	**0.00**	**163,531.86**	**1,464,853.25**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	40,106.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	38,217.00	0.00	0.00	0.00	38,217.00
84048 CTE-Career and Tech Education - Summary			**78,323.00**	**0.00**	**40,106.00**	**40,106.00**	**38,217.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	19,109.07	19,109.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**19,109.07**	**0.00**	**19,109.07**	**19,109.07**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	33,044.14	33,044.14	4,438.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	42,348.53	0.00	0.00	0.00	42,348.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**117,061.88**	**0.00**	**33,044.14**	**70,274.48**	**46,787.40**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	0.00	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	7,279.54	31,208.06	34,164.54
84367 T&L-Improving Teacher Quality-State - Summary			**129,466.51**	**0.00**	**7,279.54**	**95,301.97**	**34,164.54**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	18,767.14	0.00	0.00	0.00	18,767.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**18,767.14**	**0.00**	**0.00**	**0.00**	**18,767.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	0.00	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	0.00	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	0.00	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	0.00	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,002.33	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	56,068.73	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,822.57	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,459.29	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,720.68	1,720.68	1,720.68	-1,720.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	37,255.19	37,255.19	37,255.19	-37,255.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	14,811.42	14,811.42	14,811.42	-14,811.42
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,993.69	7,993.69	7,993.69	-7,993.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**61,780.98**	**150,133.90**	**1,139,849.14**	**-676,057.74**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	0.00	0.00	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	0.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,454.50	251,200.08	-251,200.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	26,584.60	49,914.20	49,914.20	-49,914.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**26,584.60**	**60,368.70**	**556,823.04**	**-323,149.68**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,760.00	0.00	0.00	-13,760.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,185.00	-1,169.00	-15,185.00	-15,185.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	0.00	0.00	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-16,075.00**	**-1,169.00**	**-15,185.00**	**-16,075.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	0.00	0.00	33,258.40	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,050,858.80	0.00	0.00	1,050,858.80	0.00
	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69,005.84	0.00	0.00	69,005.84	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,376.59	0.00	0.00	23,376.59	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,293.04	0.00	0.00	30,293.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	651,065.00	0.00	0.00	651,065.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,840,351.67	0.00	0.00	1,840,351.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	169,137.95	0.00	0.00	169,137.95	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	6,150.98	0.00	0.00	6,150.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,513.23	0.00	0.00	13,513.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	303,121.00	0.00	0.00	303,121.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	99,000.00	0.00	0.00	83,308.29	15,691.71
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	498,137.86	0.00	0.00	498,137.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	56,347.04	0.00	0.00	56,347.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	58,352.27	0.00	0.00	58,352.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	173,225.73	0.00	0.00	173,225.73	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,181,012.66	98,417.72	492,088.61	492,088.61	688,924.05
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	6,228.71	31,143.55	31,143.55	43,600.97
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.08	4,830.41	4,830.41	6,762.59
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,293.04	2,524.42	12,622.10	12,622.10	17,670.94
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	716,701.00	716,701.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,714.29	2,309.53	11,547.62	11,547.62	16,166.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,840,351.67	153,362.64	766,813.20	766,813.20	1,073,538.47
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,161.47	513.46	2,567.29	2,567.29	3,594.18
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	770.96	3,854.79	3,854.79	5,396.68
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	308,688.92	25,724.08	128,620.40	128,620.40	180,068.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,651.19	4,011.32	32,754.96	32,754.96	19,896.23
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	56,482.50	0.00	45,186.00	45,186.00	11,296.50
	20PUD 20PUD Early Intervention SFY2020	5641/3300	58,162.71	24,234.46	24,234.46	24,234.46	33,928.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	172,123.32	0.00	0.00	0.00	172,123.32
	20PUU 20PUU Teacher and Student Success Program	5678/3500	667,301.52	55,608.46	278,042.30	278,042.30	389,259.22
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	121,501.84	96,644.73	121,501.84	121,501.84	0.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,504,191.49**	**471,316.57**	**2,677,508.53**	**7,826,273.19**	**2,677,918.30**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	114.80	114.80	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**114.80**	**114.80**	**2,614.80**	**2,885.20**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	0.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	1,170.00	2,490.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	0.00	500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	28.14	-28.14
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,326.84**	**0.00**	**1,170.00**	**5,022.56**	**304.28**
220 PARK CITY SCHOOL DISTRICT - Summary			**13,580,480.40**	**558,627.95**	**3,362,781.91**	**11,710,214.88**	**1,870,265.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	68,958.36	68,958.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**68,958.36**	**0.00**	**68,958.36**	**68,958.36**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	29,353.30	29,353.30	0.00
84011 SAS-NCLB-Migrant Education - Summary			**58,161.48**	**0.00**	**29,353.30**	**58,161.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	0.00	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	11,320.00	0.00	9,342.84	9,342.84	1,977.16
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,851.37	0.00	79,851.37	79,851.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,479.15**	**0.00**	**89,194.21**	**251,501.99**	**1,977.16**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	0.00	25,539.58	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**51,097.40**	**0.00**	**0.00**	**51,097.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	0.00	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	0.00	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,668.17**	**0.00**	**0.00**	**37,668.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	0.00	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	0.00	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	0.00	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	17,091.88	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,941.75	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,840.16	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,676.75	9,676.75	9,676.75	-9,676.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,943.40	1,943.40	1,943.40	-1,943.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,112.78	3,112.78	3,112.78	-3,112.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**14,732.93**	**39,606.72**	**260,278.50**	**-160,636.90**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	0.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,022.50	36,421.59	-36,421.59
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,318.00	3,318.00	3,318.00	-3,318.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**3,318.00**	**8,340.50**	**72,937.75**	**-43,311.59**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	0.00	1,052,299.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	18,617.72	0.00	0.00	18,617.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	663,160.08	0.00	0.00	663,160.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,163.00	0.00	0.00	-1,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,103,790.85	0.00	0.00	1,103,790.85	0.00
	19PPD Professional Staff SFY2019	VAR/3020	175,692.42	0.00	0.00	175,692.42	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,029.83	0.00	0.00	189,029.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,805.61	0.00	0.00	15,805.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	199,629.00	0.00	0.00	199,629.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,410.00	0.00	0.00	6,410.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,295.00	0.00	0.00	4,295.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,459.00	0.00	0.00	3,459.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,078.00	0.00	0.00	4,078.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	51,412.43	0.00	0.00	51,412.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	23,168.59	1,930.72	9,653.59	9,653.59	13,515.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	709,745.86	59,171.45	295,930.74	295,930.74	413,815.12
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-265.00	-55.00	-265.00	-265.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,119,433.54	93,286.13	466,430.65	466,430.65	653,002.89
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	182,511.03	15,209.25	76,046.26	76,046.26	106,464.77
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.66	139,808.34	139,808.34	195,731.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	16,617.73	83,088.66	83,088.66	116,324.14
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	2,596.02	12,980.10	12,980.10	18,172.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	511.81	2,559.06	2,559.06	3,582.70
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.66	1,208.30	1,208.30	1,691.58
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	212,867.00	17,728.04	88,770.72	88,770.72	124,096.28
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,440.00	536.65	2,683.43	2,683.43	3,756.57
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,388.07	374.50	1,828.36	1,828.36	2,559.71
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	5,339.00	444.21	2,229.54	2,229.54	3,109.46
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	4,119.00	342.64	1,720.48	1,720.48	2,398.52
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,043.67	4,503.64	22,518.20	22,518.20	31,525.47
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	1,404.70	1,404.70	1,966.56
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	600.00	600.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,840,508.17**	**244,820.37**	**1,224,887.81**	**5,126,827.28**	**1,713,680.89**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	0.00	0.00	42,139.03	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	0.00	25,788.73	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	162,788.43	0.00	0.00	162,788.43	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,794.79	0.00	0.00	27,794.79	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,370.58	0.00	0.00	1,370.58	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,680.47	0.00	0.00	15,680.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	187,498.00	0.00	0.00	187,498.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,497.93	0.00	0.00	45,497.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,297.81	0.00	0.00	140,297.81	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.70	0.00	0.00	13,790.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	909.17	0.00	0.00	909.17	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,795.00	0.00	0.00	3,795.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	75,284.07	0.00	0.00	75,284.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,501.61	0.00	0.00	4,501.61	0.00
	19PUD Early Intervention SFY2019	5641/3300	35,383.75	0.00	0.00	35,383.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	97,605.77	0.00	0.00	97,605.77	0.00

	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	0.00	0.00	51,447.28
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	212,817.74	17,734.81	88,674.06	88,674.06	124,143.68
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	3,210.04	16,050.20	16,050.20	22,470.28
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	15,680.47	1,306.70	6,533.53	6,533.53	9,146.94
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	208,387.00	208,387.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,781.41	3,874.82	19,135.30	19,135.30	26,646.11
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	140,297.82	11,691.49	58,457.42	58,457.42	81,840.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	910.35	75.86	379.31	379.31	531.04
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,510.72	291.52	1,470.04	1,470.04	2,040.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,943.39	661.90	3,310.10	3,310.10	4,633.29
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,512.43	0.00	3,609.94	3,609.94	902.49
	20PUD 20PUD Early Intervention SFY2020	5641/3300	36,569.07	15,237.11	15,237.11	15,237.11	21,331.96
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,647.34	0.00	0.00	0.00	28,647.34
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	0.00	50,046.24
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	7,312.71	7,312.71	21,938.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,783,119.12**	**54,084.25**	**428,556.72**	**1,337,353.27**	**445,765.85**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.14	19,030.69	19,030.69	26,642.94
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.20	22,636.00	22,636.00	31,690.37
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**41,666.69**	**141,666.69**	**58,333.31**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	0.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	2,080.00	2,990.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	0.00	31,000.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**37,291.25**	**0.00**	**2,080.00**	**6,456.73**	**30,834.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	270,197.13	0.00	0.00	270,197.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	109,635.59	0.00	0.00	109,635.59	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	26,370.77	0.00	0.00	26,370.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,524.19	0.00	0.00	55,524.19	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,433.99	0.00	0.00	39,433.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	6,592.69	0.00	0.00	6,592.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	260,024.02	21,000.41	113,021.14	113,021.14	147,002.88
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	115,638.04	9,339.32	50,262.84	50,262.84	65,375.20
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	38,015.71	3,557.75	15,839.88	15,839.88	22,175.83
	20PRB 20PRB Board Leeway SFY2020	5460/3600	28,644.73	1,977.99	14,798.83	14,798.83	13,845.90
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	39,623.72	2,736.11	20,470.92	20,470.92	19,152.80
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,503.93	889.44	3,959.97	3,959.97	5,543.96
VBLPR Voted and Board Leeway Program - Summary			**999,204.51**	**39,501.02**	**218,353.58**	**726,107.94**	**273,096.57**
230 PIUTE SCHOOL DISTRICT - Summary			**10,458,755.37**	**364,789.91**	**2,150,997.89**	**8,139,015.56**	**2,319,739.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**40,165.11**	**0.00**	**0.00**	**40,165.11**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	0.00	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	0.00	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,407.34**	**0.00**	**0.00**	**121,407.34**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	0.00	3,772.10
84173 SPED-Preschool Special Educ IDEA - Summary			**3,772.10**	**0.00**	**0.00**	**0.00**	**3,772.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,785.55**	**0.00**	**0.00**	**17,785.55**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	99,855.00	9,349.91	9,349.91	99,854.99	0.01
84424A T&L-Student Support Academic Enrichment Grants - Summary			**99,855.00**	**9,349.91**	**9,349.91**	**99,854.99**	**0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	0.00	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	0.00	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	0.00	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,877.16	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,719.04	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,389.26	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,584.19	9,584.19	9,584.19	-9,584.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,950.35	2,950.35	2,950.35	-2,950.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,908.61	4,908.61	4,908.61	-4,908.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**17,443.15**	**40,428.61**	**294,879.07**	**-178,890.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	0.00	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,675.20	54,873.31	-54,873.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,295.50	5,295.50	5,295.50	-5,295.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**5,295.50**	**11,970.70**	**110,040.65**	**-64,775.31**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	0.00	1,377,361.95	0.00
	19PPA Kindergarten SFY2019	VAR/3005	0.00	0.00	0.00	0.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	0.00	0.00	0.00	0.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,092.00	0.00	0.00	-4,092.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,348,179.38	0.00	0.00	1,348,179.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	285,949.45	0.00	0.00	285,949.45	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	245,883.25	0.00	0.00	245,883.25	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	34,934.55	0.00	0.00	34,934.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,914.81	0.00	0.00	26,914.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPK CTE ADM SFY2019	VAR/3100	73,583.00	0.00	0.00	73,583.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,342.00	0.00	0.00	4,342.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,513.00	0.00	0.00	1,513.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	106,786.75	0.00	0.00	106,786.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	0.00	4,680.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	957.08	79.76	398.80	398.80	558.28
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	25,943.25	2,214.78	16,732.76	16,732.76	9,210.49
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,114.00	-899.00	-8,114.00	-8,114.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,469,809.82	122,484.15	612,420.76	612,420.76	857,389.06
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	301,676.52	25,139.71	125,698.55	125,698.55	175,977.97
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	23,546.66	117,733.34	117,733.34	164,826.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	22,043.14	110,215.74	110,215.74	154,302.02
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	4,326.70	21,633.50	21,633.50	30,286.90
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	2,344.86	11,724.29	11,724.29	16,413.98
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.82	1,469.11	1,469.11	2,056.76
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	49,607.00	3,930.40	22,094.18	22,094.18	27,512.82
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,701.52	409.09	1,958.96	1,958.96	2,742.56
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	703.00	55.20	316.56	316.56	386.44
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	770.00	58.20	362.63	362.63	407.37
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	113,790.35	9,482.53	47,412.65	47,412.65	66,377.70
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	2,776.71	2,776.71	3,887.40
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,000.00	0.00	4,000.00	4,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,475,999.84**	**219,398.67**	**1,105,501.20**	**4,940,330.09**	**1,535,669.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	0.00	28,800.60	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	248,004.12	0.00	0.00	248,004.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,468.30	0.00	0.00	2,468.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	45,244.16	0.00	0.00	45,244.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	209,952.00	0.00	0.00	209,952.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,437.34	0.00	0.00	32,437.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	198,120.87	0.00	0.00	198,120.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,656.48	0.00	0.00	21,656.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,334.88	0.00	0.00	1,334.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	102,530.18	0.00	0.00	102,530.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,208.56	0.00	0.00	6,208.56	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,405.71	0.00	0.00	36,405.71	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	0.00	55,024.84	2,496.84
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,171.63	22,264.30	111,321.51	111,321.51	155,850.12
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	45,244.16	3,770.34	18,851.74	18,851.74	26,392.42
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	234,778.00	234,778.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,173.81	2,865.76	14,257.04	14,257.04	19,916.77
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	198,120.87	16,510.07	82,550.36	82,550.36	115,570.51
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,336.69	111.39	556.95	556.95	779.74

	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,009.94	916.92	4,591.51	4,591.51	6,418.43
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,223.49	0.00	4,978.79	4,978.79	1,244.70
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,541.05	15,642.10	15,642.10	15,642.10	21,898.95
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,542.01	14,809.17	14,809.17	14,809.17	20,732.84
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	0.00	56,384.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,470.02	11,705.84	58,529.18	58,529.18	81,940.84
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	8,223.60	8,223.60	24,670.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,120,994.21**	**88,595.89**	**569,089.95**	**1,586,696.86**	**534,297.35**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.07	9,515.35	9,515.35	13,321.46
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.60	11,318.00	11,318.00	15,845.19
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**20,833.35**	**70,833.35**	**29,166.65**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	0.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,450.00	0.00	1,400.00	2,450.00	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**8,877.50**	**0.00**	**1,400.00**	**8,877.50**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**9,150,110.07**	**344,249.79**	**1,758,573.72**	**7,296,768.90**	**1,853,341.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	0.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	0.00	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,000.00	0.00	16,211.86	29,823.55	13,176.45
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	883,198.09	9,685.43	499,486.51	882,955.89	242.20
84010 SAS-Title I Grants to LEA - Summary			**2,047,818.63**	**9,685.43**	**515,698.37**	**2,034,399.98**	**13,418.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	0.00	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	43,870.00	0.00	0.00	14,726.24	29,143.76
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	66,637.21	686,520.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,410,725.21**	**0.00**	**66,637.21**	**1,381,581.45**	**29,143.76**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	39,875.17	0.00	39,875.17	39,875.17	0.00
	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,700.00	0.00	0.00	5,700.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,059.00	0.00	0.00	97,058.99	0.01
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	50,100.00	0.00	50,100.00	50,100.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	11,975.92	11,975.92	11,975.92	138,024.08
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	322,327.00	22,877.72	22,877.72	22,877.72	299,449.28
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,107.00	0.00	0.00	0.00	11,107.00
84048 CTE-Career and Tech Education - Summary			**676,168.17**	**34,853.64**	**124,828.81**	**227,587.80**	**448,580.37**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	0.00	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**150,876.54**	**0.00**	**0.00**	**150,876.54**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	20,757.85	20,757.85	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**43,393.25**	**0.00**	**20,757.85**	**43,393.25**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	2,922.70	10,352.23	10,352.23	9,647.77
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**2,922.70**	**10,352.23**	**10,352.23**	**9,647.77**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	13,400.45	53,823.41	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	27,619.44	27,619.44	31,684.01
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**0.00**	**41,019.89**	**81,442.85**	**31,684.01**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	0.00	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	27,229.82	50,297.72	50,297.72	25,930.88
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,212.54**	**27,229.82**	**50,297.72**	**202,281.66**	**25,930.88**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	0.00	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	643.27	134,784.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	3,055.08	107,530.41	107,530.41	71,848.17
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**370,695.85**	**3,055.08**	**108,173.68**	**294,347.68**	**76,348.17**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	0.00	691.92	0.00
84369 A&A and IT-State Assessments- Summary			**691.92**	**0.00**	**0.00**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	269,408.00	269,408.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	167,928.76	167,928.76	167,928.76	701,479.24
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**437,336.76**	**437,336.76**	**437,336.76**	**701,479.24**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	149,485.00	30,198.48	31,017.69	149,485.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**149,485.00**	**30,198.48**	**31,017.69**	**149,485.00**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	507.40	507.40	-507.40
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**507.40**	**507.40**	**-507.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	0.00	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	0.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	0.00	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	0.00	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,292.66	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	177,545.22	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	27,738.14	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	60,730.01	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,791.64	1,791.64	1,791.64	-1,791.64
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	127,097.88	127,097.88	127,097.88	-127,097.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	19,855.89	19,855.89	19,855.89	-19,855.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	42,852.08	42,852.08	42,852.08	-42,852.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**191,597.49**	**459,903.52**	**3,023,653.03**	**-1,899,956.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	0.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	47,357.80	342,064.41	-342,064.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	33,900.30	33,900.30	33,900.30	-33,900.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**33,900.30**	**81,258.10**	**704,025.81**	**-408,754.71**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	0.00	3,467,827.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	331,578.86	0.00	0.00	331,578.86	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,581,793.89	0.00	0.00	7,581,793.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,629.00	0.00	0.00	-4,629.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	3,625,276.92	0.00	0.00	3,625,276.92	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,146,494.83	0.00	0.00	1,146,494.83	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,255,075.67	0.00	0.00	1,255,075.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	229,569.89	0.00	0.00	229,569.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	148,568.97	0.00	0.00	148,568.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,516.23	0.00	0.00	8,516.23	0.00
	19PPK CTE ADM SFY2019	VAR/3100	548,354.00	0.00	0.00	548,354.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	49,974.00	0.00	0.00	49,974.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	120,662.00	0.00	0.00	120,662.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,315.00	0.00	0.00	19,315.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	18,712.00	0.00	0.00	18,712.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,376.00	0.00	0.00	10,376.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,394.00	0.00	0.00	10,394.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	595,244.43	0.00	0.00	595,244.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,262.12	0.00	0.00	33,262.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	0.00	19,985.05	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	349,051.56	29,087.63	145,438.15	145,438.15	203,613.41
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,820,367.31	651,620.68	3,260,576.55	3,260,576.55	4,559,790.76
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,853.00	-222.00	-2,853.00	-2,853.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,638,753.13	303,229.43	1,516,147.15	1,516,147.15	2,122,605.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,188,344.18	99,028.68	495,143.41	495,143.41	693,200.77
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	88,300.00	88,300.00	123,620.00

	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	112,245.39	561,226.95	561,226.95	785,717.73
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	14,710.78	73,553.90	73,553.90	102,975.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	14,134.54	70,672.70	70,672.70	98,941.79
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	728.53	3,642.65	3,642.65	5,099.72
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	685,109.00	92,066.09	285,462.09	285,462.09	399,646.91
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	22,075.00	22,075.00	30,905.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	120,174.00	10,010.42	50,101.10	50,101.10	70,072.90
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,638.00	1,636.32	8,183.78	8,183.78	11,454.22
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	19,462.81	1,694.53	8,109.50	8,109.50	11,353.31
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	10,725.00	862.96	4,684.28	4,684.28	6,040.72
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	18,243.00	1,520.25	7,601.25	7,601.25	10,641.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	622,052.22	51,837.69	259,188.42	259,188.42	362,863.80
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	2,842.05	14,210.25	14,210.25	19,894.32
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,243.55	0.00	8,243.55	8,243.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**35,925,457.66**	**1,409,108.97**	**6,879,707.68**	**26,307,019.11**	**9,618,438.55**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	189,371.78	0.00	0.00	189,371.78	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	0.00	62,708.47	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,016,401.38	0.00	0.00	2,016,401.38	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	219,533.59	0.00	0.00	219,533.59	0.00
	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	17,226.00	0.00	0.00	17,226.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	71,550.97	0.00	0.00	71,550.97	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	454,391.00	0.00	0.00	454,391.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	172,380.20	0.00	0.00	172,380.20	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,031,257.56	0.00	0.00	1,031,257.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	67,943.37	0.00	0.00	67,943.37	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,371.19	0.00	0.00	5,371.19	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,100.60	0.00	0.00	7,100.60	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	55,000.00	0.00	12,186.16	55,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	423,458.57	0.00	0.00	423,458.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	32,043.58	0.00	0.00	32,043.58	0.00
	19PUD Early Intervention SFY2019	5641/3300	105,592.30	0.00	0.00	105,592.30	0.00
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	0.00	126,995.00	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,152,225.43	0.00	0.00	1,152,225.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	0.00	0.04	123,649.84	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	28,225.68	0.00	0.00	28,225.68	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	303,598.24	0.00	0.00	303,598.24	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,195,820.69	182,985.06	914,925.30	914,925.30	1,280,895.39
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	12,612.09	63,060.45	63,060.45	88,284.61
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	3,355.33	16,776.66	16,776.66	23,487.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	71,550.97	5,962.58	29,812.90	29,812.90	41,738.07
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	501,962.00	501,962.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	179,064.74	15,619.44	75,307.69	75,307.69	103,757.05
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,031,257.56	85,938.13	429,690.65	429,690.65	601,566.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,379.24	448.27	2,241.35	2,241.35	3,137.89
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,013.19	186.35	1,708.77	1,708.77	1,304.42
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,144.29	3,849.56	18,810.12	18,810.12	26,334.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,120.61	0.00	25,696.49	25,696.49	6,424.12
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	112,040.08	112,040.08	112,040.08	112,040.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	9,000.00	9,000.00	9,000.00	111,551.37
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,062.61	65,617.20	83,062.61	83,062.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,467,587.67**	**497,614.09**	**2,326,281.27**	**9,179,106.33**	**2,288,481.34**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	1,703.00	3,036.00	-36.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	27,616.28	242,499.99	0.01
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	1,178.24	1,178.24	1,821.76
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	0.00	0.00	3,495.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	6,400.00	6,400.00	6,400.00	0.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	0.00	320.88	-320.88
SAS SAS-Student Advocacy Services - Summary			**355,795.00**	**6,400.00**	**36,897.52**	**350,835.11**	**4,959.89**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	68,325.15	0.00	0.00	68,325.15	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	81,269.15	0.00	0.00	81,269.15	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	14,641.84	73,209.21	73,209.21	102,492.90
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	17,415.70	87,078.50	87,078.50	121,909.88
SBPR School Building Program - Summary			**534,284.79**	**32,057.54**	**160,287.71**	**309,882.01**	**224,402.78**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	49,864.00	0.00	17,964.00	49,864.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	442.48	442.48	2,553.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	15,180.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	2,654.15	44,018.64	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	7,807.53	18,375.27	18,375.27	74,824.73
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	23,250.00	23,250.00	23,250.00	7,750.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**287,243.97**	**31,057.53**	**77,865.90**	**203,462.67**	**83,781.30**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,485,785.15	0.00	0.00	1,485,785.15	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	602,874.42	0.00	0.00	602,874.42	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	148,330.56	0.00	0.00	148,330.56	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	305,321.61	0.00	0.00	305,321.61	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	216,843.29	0.00	0.00	216,843.29	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,082.64	0.00	0.00	37,082.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,438,288.88	142,586.76	599,287.04	599,287.04	839,001.84
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	639,636.74	63,411.27	266,515.31	266,515.31	373,121.43
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	216,052.96	19,418.48	90,022.06	90,022.06	126,030.90
	20PRB 20PRB Board Leeway SFY2020	5460/3600	217,768.69	21,931.67	90,736.95	90,736.95	127,031.74
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	301,235.38	30,337.67	125,514.74	125,514.74	175,720.64
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	54,013.24	4,854.61	22,505.51	22,505.51	31,507.73
VBLPR Voted and Board Leeway Program - Summary			**5,663,233.56**	**282,540.46**	**1,194,581.61**	**3,990,819.28**	**1,672,414.28**
250 SAN JUAN SCHOOL DISTRICT - Summary			**62,002,580.73**	**3,029,558.29**	**12,623,410.92**	**49,083,087.87**	**12,919,492.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	0.00	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	69,343.47	482,919.88	142,173.82
84010 SAS-Title I Grants to LEA - Summary			**1,259,930.13**	**0.00**	**69,343.47**	**1,117,756.31**	**142,173.82**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	34,322.88	0.00	0.00	34,322.88	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	11,064.12	32,693.94	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	0.00	34,642.99
84011 SAS-NCLB-Migrant Education - Summary			**101,659.81**	**0.00**	**11,064.12**	**67,016.82**	**34,642.99**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	0.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	0.00	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,606.99	0.00	20,768.50	902,606.98	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,831,708.83**	**0.00**	**20,768.50**	**1,831,708.82**	**0.01**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	50,000.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,804.00	0.00	8,804.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,715.00	0.00	0.00	0.00	11,715.00
84048 CTE-Career and Tech Education - Summary			**189,082.00**	**0.00**	**58,804.00**	**127,367.00**	**61,715.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**66,142.55**	**0.00**	**0.00**	**66,142.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	0.00	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	0.00	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	23,543.15	102,912.29	18,872.58
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	151.61	151.61	-151.61
84367 T&L-Improving Teacher Quality-State - Summary			**408,917.39**	**0.00**	**23,694.76**	**390,196.42**	**18,720.97**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,583.99	0.00	0.00	0.00	46,583.99
84424A T&L-Student Support Academic Enrichment Grants - Summary			**46,583.99**	**0.00**	**0.00**	**0.00**	**46,583.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	0.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	0.00	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	0.00	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	200,175.39	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	41,826.56	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	31,666.28	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	83,651.10	83,651.10	83,651.10	-83,651.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	21,625.45	21,625.45	21,625.45	-21,625.45
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	21,429.43	21,429.43	21,429.43	-21,429.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**126,705.98**	**400,374.21**	**2,648,107.73**	**-1,666,588.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	0.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	71,411.20	467,066.05	-467,066.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	36,921.50	36,921.50	36,921.50	-36,921.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**36,921.50**	**108,332.70**	**925,355.31**	**-552,467.55**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		15,122.56	0.00	15,122.56	15,122.56	0.00
CTE CTE-Career & Technical Education - Summary			**40,122.56**	**0.00**	**15,122.56**	**40,122.56**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,565.88	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,548.04	2,548.04	2,548.04	-2,548.04
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,548.04**	**7,113.92**	**57,341.23**	**-57,341.23**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	0.00	1,844,871.45	0.00
	19PPA Kindergarten SFY2019	VAR/3005	441,786.43	0.00	0.00	441,786.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	11,575,178.16	0.00	0.00	11,575,178.16	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,493.00	0.00	0.00	-4,493.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,940,630.47	0.00	0.00	1,940,630.47	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,783,656.52	0.00	0.00	1,783,656.52	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,814,712.39	0.00	0.00	1,814,712.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	294,448.35	0.00	0.00	294,448.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	223,636.19	0.00	0.00	223,636.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,142.53	0.00	0.00	11,142.53	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,031,289.00	0.00	0.00	1,031,289.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	148,849.00	0.00	0.00	148,849.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	21,810.00	0.00	0.00	21,810.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	16,032.00	0.00	0.00	16,032.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	12,639.00	0.00	0.00	12,639.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	52,886.00	0.00	0.00	52,886.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	958,324.73	0.00	0.00	958,324.73	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	20,370.00	0.00	0.00	20,370.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,223.06	0.00	0.00	47,223.06	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	0.00	36,195.47	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	545,732.73	45,477.73	227,388.65	227,388.65	318,344.08
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,178,090.63	1,016,016.57	5,077,377.63	5,077,377.63	7,100,713.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,190.00	-1,629.00	-4,190.00	-4,190.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,948,523.31	162,376.94	811,884.71	811,884.71	1,136,638.60
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,839,758.08	153,313.17	766,565.86	766,565.86	1,073,192.22
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	88,300.00	88,300.00	123,620.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	158,005.84	790,029.20	790,029.20	1,106,040.85
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	31,152.24	155,761.20	155,761.20	218,065.68
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	17,908.55	89,542.75	89,542.75	125,359.83
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	994.33	4,971.62	4,971.62	6,960.27
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	979,618.00	81,048.94	412,275.43	412,275.43	567,342.57
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,886.66	29,433.34	29,433.34	41,206.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	150,480.00	12,540.00	62,700.00	62,700.00	87,780.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	22,319.00	1,859.62	9,301.65	9,301.65	13,017.35
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	17,283.78	1,559.22	7,201.58	7,201.58	10,082.20
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	14,191.00	1,153.50	6,116.50	6,116.50	8,074.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	70,223.00	5,851.92	29,259.60	29,259.60	40,963.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	985,678.23	82,139.85	410,699.26	410,699.26	574,978.97
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	8,830.00	8,830.00	12,362.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	4,240.20	21,201.01	21,201.01	29,681.43
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,842.98	0.00	8,842.98	8,842.98	0.00

MSPB MSPB-Minimum School Programs Basic - Summary			**44,164,283.24**	**1,799,322.28**	**9,013,492.97**	**31,569,859.63**	**12,594,423.61**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	288,075.85	0.00	0.00	288,075.85	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	0.00	84,541.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,040,118.92	0.00	0.00	1,040,118.92	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	51,173.62	0.00	0.00	51,173.62	0.00
	19PQG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	29,271.00	0.00	0.00	29,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,264.73	0.00	0.00	22,264.73	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	121,698.66	0.00	0.00	121,698.66	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	624,937.00	0.00	0.00	624,937.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	165,786.49	0.00	0.00	165,786.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,272,908.19	0.00	0.00	1,272,908.19	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	125,301.28	0.00	0.00	125,301.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,005.12	0.00	0.00	7,005.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	10,492.98	0.00	0.00	10,492.98	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	114,700.00	0.00	27,829.74	114,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	575,291.39	0.00	0.00	575,291.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,820.01	0.00	0.00	40,820.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	0.00	0.00	64,584.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,365.12	0.00	0.00	90,365.12	0.00
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	0.00	230,582.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	220,125.93	0.00	0.00	220,125.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	32,502.31	113,338.60	56,449.08
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,145,089.18	95,424.10	477,120.50	477,120.50	667,968.68
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	4,051.71	20,258.55	20,258.55	28,361.94
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	2,426.16	12,130.84	12,130.84	16,983.16
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	121,698.66	10,141.56	50,707.78	50,707.78	70,990.88
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	689,408.00	689,408.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	167,183.79	14,157.46	69,885.39	69,885.39	97,298.40
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,272,908.19	106,075.68	530,378.41	530,378.41	742,529.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,016.31	584.69	2,923.46	2,923.46	4,092.85
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	10,203.17	850.27	4,251.32	4,251.32	5,951.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,601.02	5,048.63	25,260.58	25,260.58	35,340.44
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	40,918.14	0.00	32,734.51	32,734.51	8,183.63
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,153.87	38,814.11	38,814.11	38,814.11	54,339.76
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	174,527.69	174,527.69	174,527.69	174,527.69	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,145.45	21,595.46	107,977.27	107,977.27	151,168.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	0.00	0.00	165,568.48
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	64,151.80	320,759.00	320,759.00	449,062.57
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	71,745.23	95,660.31	95,660.31	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,552,102.63**	**609,594.55**	**2,713,129.77**	**7,997,812.95**	**2,554,289.68**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,100.00	0.00	0.00	1,100.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,200.00	0.00	5,200.00	5,200.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,482.06	0.00	0.00	0.00	26,482.06
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**38,232.06**	**0.00**	**5,200.00**	**15,586.77**	**22,645.29**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	20,109.04	0.00	0.00	20,109.04	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	23,918.64	0.00	0.00	23,918.64	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	4,420.53	22,102.65	22,102.65	30,943.70
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	5,257.98	26,289.94	26,289.94	36,805.90
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	1,582.94	131.91	659.56	659.56	923.38
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	261.90	1,309.49	1,309.49	1,833.26
SBPR School Building Program - Summary			**164,895.56**	**10,072.32**	**50,361.64**	**94,389.32**	**70,506.24**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	0.00	6,028.00	-3,432.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	55,298.33	0.00	0.00	55,298.33	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	151,916.80	0.00	0.00	151,916.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	19,700.00	34,780.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	129,400.94	0.00	0.00	129,400.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,700.00	0.00	0.00	0.00	5,700.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.76	-137.76
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	123.88	123.88	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**381,267.56**	**123.88**	**19,823.88**	**381,097.52**	**170.04**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,272,814.63	0.00	0.00	1,272,814.63	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	516,459.17	0.00	0.00	516,459.17	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	164,612.65	0.00	0.00	164,612.65	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	289,787.17	0.00	0.00	289,787.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	205,810.54	0.00	0.00	205,810.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	450,306.53	0.00	0.00	450,306.53	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,061,597.13	81,297.10	492,517.46	492,517.46	569,079.67
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	472,114.15	36,154.50	219,032.68	219,032.68	253,081.47
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	236,915.21	19,448.28	100,777.23	100,777.23	136,137.98
	20PRB 20PRB Board Leeway SFY2020	5460/3600	171,926.68	12,802.53	82,308.96	82,308.96	89,617.72
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	237,822.98	17,709.50	113,856.44	113,856.44	123,966.54
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	425,264.30	32,732.63	196,135.91	196,135.91	229,128.39
VBLPR Voted and Board Leeway Program - Summary			**5,505,431.14**	**200,144.54**	**1,204,628.68**	**4,104,419.37**	**1,401,011.77**
260 SEVIER SCHOOL DISTRICT - Summary			**66,104,766.31**	**2,785,433.09**	**13,721,255.18**	**51,434,280.31**	**14,670,486.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	430,329.33	430,329.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**430,329.33**	**0.00**	**430,329.33**	**430,329.33**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	54,322.26	54,322.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			**114,787.70**	**0.00**	**54,322.26**	**114,787.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	0.00	517.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,671.15	0.00	0.00	717,671.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**718,188.39**	**0.00**	**0.00**	**718,188.39**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	0.00	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**72,417.28**	**0.00**	**0.00**	**72,417.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	5,909.81	13,099.32	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,099.32**	**0.00**	**5,909.81**	**13,099.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	76,797.73	76,797.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**151,577.94**	**0.00**	**76,797.73**	**151,577.94**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	32,069.52	0.00	0.00	0.00	32,069.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**32,069.52**	**0.00**	**0.00**	**0.00**	**32,069.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	0.00	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	0.00	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	0.00	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	0.00	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	0.00	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	93.06	93.06	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	61,144.85	101,084.59	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	13,865.79	23,032.16	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	13,864.13	21,472.37	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	163.18	163.18	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	205.86	205.86	205.86	-205.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	70,119.49	70,119.49	70,119.49	-70,119.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	16,719.39	16,719.39	16,719.39	-16,719.39
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	17,161.98	17,161.98	17,161.98	-17,161.98
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	224.68	224.68	224.68	-224.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**193,562.41**	**250,276.76**	**1,883,682.14**	**-1,150,721.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	0.00	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	15,649.90	309,346.14	-309,346.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	52,218.60	52,218.60	52,218.60	-52,218.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**52,218.60**	**67,868.50**	**660,089.00**	**-387,785.24**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**139.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	0.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	13,921.25	13,921.25	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	8,321.41	8,321.41	8,321.41	-8,321.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**22,242.66**	**22,242.66**	**161,550.70**	**-96,216.59**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	0.00	947,576.46	0.00
	19PPA Kindergarten SFY2019	VAR/3005	375,198.34	0.00	0.00	375,198.34	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	8,922,136.60	0.00	0.00	8,922,136.60	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,163.00	0.00	0.00	-14,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	909,631.00	0.00	0.00	909,631.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,111,991.32	0.00	0.00	1,111,991.32	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,795,828.84	0.00	0.00	1,795,828.84	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	334,373.55	0.00	0.00	334,373.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	175,068.83	0.00	0.00	175,068.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,606.94	0.00	0.00	9,606.94	0.00
	19PPK CTE ADM SFY2019	VAR/3100	606,547.00	0.00	0.00	606,547.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	88,744.00	0.00	0.00	88,744.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,873.00	0.00	0.00	19,873.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	11,113.00	0.00	0.00	11,113.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,588.00	0.00	0.00	3,588.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,088.00	0.00	0.00	18,088.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	685,757.71	0.00	0.00	685,757.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228,037.11	0.00	0.00	228,037.11	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	0.00	16,942.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	400,114.10	33,342.84	166,714.21	166,714.21	233,399.89
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,439,520.75	786,362.49	3,961,625.35	3,961,625.35	5,477,895.40
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-39,839.00	-3,806.00	-39,839.00	-39,839.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	905,391.80	75,449.32	377,246.60	377,246.60	528,145.20
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,157,910.60	96,492.55	482,462.75	482,462.75	675,447.85
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	88,300.00	88,300.00	123,620.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	156,857.59	784,287.92	784,287.92	1,098,003.09
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	33,315.59	166,577.95	166,577.95	233,209.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	16,340.40	81,702.03	81,702.03	114,382.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	831.62	4,158.10	4,158.10	5,821.33
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	621,173.00	51,656.83	259,575.16	259,575.16	361,597.84
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	14,716.66	14,716.66	20,603.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	88,843.00	7,399.25	37,048.25	37,048.25	51,794.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,271.00	1,689.25	8,446.25	8,446.25	11,824.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,835.97	1,058.50	4,931.65	4,931.65	6,904.32
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,794.00	306.16	1,650.84	1,650.84	2,143.16
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	20,168.00	1,680.66	8,403.34	8,403.34	11,764.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,502.01	59,458.50	297,292.50	297,292.50	416,209.51

	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	5,886.66	5,886.66	8,241.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	19,132.40	95,662.03	95,662.03	133,926.84
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,120.04	0.00	14,120.04	14,120.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**32,843,149.21**	**1,359,348.61**	**6,820,969.29**	**23,328,213.97**	**9,514,935.24**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	754,853.65	0.00	0.00	754,853.65	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	550,195.20	0.00	0.00	550,195.20	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	28,126.76	0.00	0.00	28,126.76	0.00
	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	916,084.00	0.00	0.00	916,084.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,858.48	0.00	0.00	15,858.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	75,341.42	0.00	0.00	75,341.42	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	492,563.00	0.00	0.00	492,563.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	144,262.54	0.00	0.00	144,262.54	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	981,318.43	0.00	0.00	981,318.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	110,734.27	0.00	0.00	110,734.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,888.85	0.00	0.00	4,888.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,486.13	0.00	0.00	7,486.13	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	98,800.00	0.00	0.00	98,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	411,984.03	0.00	0.00	411,984.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	31,337.38	0.00	0.00	31,337.38	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	0.00	0.00	15,678.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	73,323.96	0.00	0.00	73,323.96	0.00
	19PUF Youth in Custody SFY2019	5340/3300	859,935.40	0.00	0.00	859,935.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,927.61	0.00	0.00	156,927.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	0.00	133,976.32	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	603,312.32	50,276.02	251,380.14	251,380.14	351,932.18
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	69,077.75	345,388.75	345,388.75	483,544.25
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	89,139.58	445,697.91	445,697.91	623,977.09
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	75,341.42	6,278.45	31,392.26	31,392.26	43,949.16
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	546,173.00	546,173.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	147,989.10	12,617.00	61,946.69	61,946.69	86,042.41
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	981,318.43	81,776.54	408,882.69	408,882.69	572,435.74
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,896.73	408.06	2,040.30	2,040.30	2,856.43
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	617.41	3,087.05	3,087.05	4,321.86
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,956.28	3,662.60	18,318.04	18,318.04	25,638.24
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,412.72	0.00	25,130.18	25,130.18	6,282.54
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	418,285.79	418,285.79	418,285.79	418,285.79	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	183,980.09	0.00	0.00	0.00	183,980.09
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	0.00	131,169.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	557,371.63	46,447.64	232,238.19	232,238.19	325,133.44
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	3,772.80	22,744.15	22,744.15	68,232.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,451,846.87**	**782,359.64**	**2,812,705.14**	**9,542,351.91**	**2,909,494.96**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	5,250.00	0.00	0.00	0.00	5,250.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	0.00	0.00	4,341.20
SAS SAS-Student Advocacy Services - Summary			**14,591.20**	**0.00**	**0.00**	**5,000.00**	**9,591.20**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	695,505.36	0.00	0.00	695,505.36	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	827,266.92	0.00	0.00	827,266.92	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	10,987.63	0.00	0.00	10,987.63	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	21,814.70	0.00	0.00	21,814.70	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	58,038.61	290,193.05	290,193.05	406,270.26
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	69,033.86	345,169.31	345,169.31	483,237.03
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	9,761.47	813.46	4,067.29	4,067.29	5,694.18
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	1,615.03	8,075.12	8,075.12	11,305.17
SBPR School Building Program - Summary			**3,109,586.02**	**129,500.96**	**647,504.77**	**2,203,079.38**	**906,506.64**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	0.00	41,100.00	24,212.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	11,540.00	23,570.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	137,250.00	137,250.00	137,250.00	45,750.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**276,982.00**	**137,250.00**	**148,790.00**	**207,126.68**	**69,855.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,577,879.46	0.00	0.00	1,577,879.46	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	640,242.74	0.00	0.00	640,242.74	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	144,221.03	0.00	0.00	144,221.03	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	312,573.89	0.00	0.00	312,573.89	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	221,993.96	0.00	0.00	221,993.96	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,504.41	0.00	0.00	37,504.41	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,524,908.68	126,253.80	641,132.12	641,132.12	883,776.56
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	678,158.35	56,147.67	285,124.68	285,124.68	393,033.67
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	207,737.77	17,329.10	86,557.40	86,557.40	121,180.37
	20PRB 20PRB Board Leeway SFY2020	5460/3600	218,036.05	17,676.69	94,299.25	94,299.25	123,736.80
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	301,605.21	24,451.83	130,442.39	130,442.39	171,162.82
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	81,081.28	6,694.85	34,217.35	34,217.35	46,863.93
VBLPR Voted and Board Leeway Program - Summary			**5,945,942.83**	**248,553.94**	**1,271,773.19**	**4,206,188.68**	**1,739,754.15**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**57,288,556.28**	**2,925,036.82**	**12,609,489.44**	**43,741,422.27**	**13,547,134.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**45,272.68**	**0.00**	**0.00**	**45,272.68**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	0.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	0.00	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	11,418.78	248,301.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,998.52**	**0.00**	**11,418.78**	**483,998.52**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	0.00	0.00	19,908.00
84048 CTE-Career and Tech Education - Summary			**40,428.00**	**0.00**	**0.00**	**20,520.00**	**19,908.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	0.00	6,509.83	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,850.86	0.00	1,135.76	6,845.74	5.12
84173 SPED-Preschool Special Educ IDEA - Summary			**13,360.69**	**0.00**	**1,135.76**	**13,355.57**	**5.12**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,810.89**	**0.00**	**0.00**	**10,810.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	0.00	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,436.59**	**0.00**	**0.00**	**30,436.59**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	0.00	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	0.00	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	0.00	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,600.94	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,119.45	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,340.26	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,893.05	11,893.05	11,893.05	-11,893.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,883.54	5,883.54	5,883.54	-5,883.54
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,444.66	1,444.66	1,444.66	-1,444.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**19,221.25**	**44,281.90**	**334,391.95**	**-198,670.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	0.00	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,778.50	108,257.30	-108,257.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,560.20	10,560.20	10,560.20	-10,560.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**10,560.20**	**23,338.70**	**218,135.25**	**-127,992.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	0.00	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	0.00	15,741.38	0.00
	19PPA Kindergarten SFY2019	VAR/3005	69,031.16	0.00	0.00	69,031.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,663,951.10	0.00	0.00	1,663,951.10	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,419.00	0.00	0.00	-13,419.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	288,079.02	0.00	0.00	288,079.02	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	18,606.97	0.00	0.00	18,606.97	0.00
	19PPD Professional Staff SFY2019	VAR/3020	585,519.72	0.00	0.00	585,519.72	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	552,398.93	0.00	0.00	552,398.93	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	79,850.40	0.00	0.00	79,850.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,154.94	0.00	0.00	41,154.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,770.50	0.00	0.00	4,770.50	0.00
	19PPK CTE ADM SFY2019	VAR/3100	530,696.00	0.00	0.00	530,696.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	62,265.00	0.00	0.00	62,265.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,464.00	0.00	0.00	8,464.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	7,522.00	0.00	0.00	7,522.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,010.00	0.00	0.00	5,010.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	22,464.00	0.00	0.00	22,464.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	360,676.56	0.00	0.00	360,676.56	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	13,350.62	0.00	0.00	13,350.62	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	0.00	396.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,494.30	7,457.86	37,289.30	37,289.30	52,205.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,128,127.19	176,880.88	892,565.05	892,565.05	1,235,562.14
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,804.00	-372.00	-8,804.00	-8,804.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	291,379.56	19,580.51	154,315.97	154,315.97	137,063.59
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	649,585.61	54,132.14	270,660.67	270,660.67	378,924.94
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	103,016.66	103,016.66	144,223.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	47,721.44	238,607.20	238,607.20	334,050.09
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	5,624.71	28,123.55	28,123.55	39,372.97
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	3,790.36	18,951.80	18,951.80	26,532.51
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.36	2,021.81	2,021.81	2,830.54
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	458,182.00	37,473.34	195,868.66	195,868.66	262,313.34
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	22,075.00	22,075.00	30,905.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	61,741.00	5,139.80	25,762.37	25,762.37	35,978.63
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,732.00	727.66	3,638.34	3,638.34	5,093.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,059.79	889.14	4,191.58	4,191.58	5,868.21
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	10,069.00	837.71	4,205.04	4,205.04	5,863.96
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	22,277.00	1,849.94	9,327.43	9,327.43	12,949.57
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	384,845.41	32,070.45	160,352.25	160,352.25	224,493.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.82	5,684.10	5,684.10	7,957.73
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,866,201.58**	**420,363.45**	**2,169,166.18**	**6,924,013.20**	**2,942,188.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	368,081.63	0.00	0.00	368,081.63	0.00
	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,840.60	0.00	0.00	2,840.60	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,309.65	0.00	0.00	8,309.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,757.23	0.00	0.00	26,757.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	327,936.00	0.00	0.00	327,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	38,481.44	0.00	0.00	38,481.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	504,037.70	0.00	0.00	504,037.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	42,627.82	0.00	0.00	42,627.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,677.24	0.00	0.00	2,677.24	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,155.34	0.00	0.00	7,155.34	0.00

	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	205,249.90	0.00	0.00	205,249.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	16,020.82	0.00	0.00	16,020.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	0.00	0.00	49,548.97	0.00
	19PUD Early Intervention SFY2019	5641/3300	40,110.31	0.00	0.00	40,110.31	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,711.24	0.00	0.00	60,711.24	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	0.00	21,092.82	89,439.91	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,819.05	32,318.26	161,591.27	161,591.27	226,227.78
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	2,945.26	14,726.30	14,726.30	20,616.80
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	26,757.23	2,229.77	11,148.85	11,148.85	15,608.38
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	368,652.00	368,652.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	38,362.17	3,226.44	16,013.84	16,013.84	22,348.33
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	504,037.70	42,003.14	210,015.71	210,015.71	294,021.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,681.44	223.45	1,117.26	1,117.26	1,564.18
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,878.95	573.24	2,866.23	2,866.23	4,012.72
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	126,972.96	10,581.08	52,905.40	52,905.40	74,067.56
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	22,737.27	1,893.30	9,484.15	9,484.15	13,253.12
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	16,059.33	0.00	12,847.46	12,847.46	3,211.87
	20PUD 20PUD Early Intervention SFY2020	5641/3300	41,271.34	17,196.39	17,196.39	17,196.39	24,074.95
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	72,944.44	0.00	0.00	0.00	72,944.44
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	8,511.97	8,511.97	8,511.97	80,023.62
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	23,363.01	116,815.05	116,815.05	163,541.06
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	1,955.67	14,799.91	14,799.91	44,399.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,017,979.88**	**147,020.98**	**1,039,784.61**	**2,908,063.39**	**1,109,916.49**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	2,000.00	0.00	0.00	1,251.06	748.94
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	800.00	0.00	0.00	0.00	800.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**11,800.00**	**0.00**	**0.00**	**4,251.06**	**7,548.94**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	36,680.00	0.00	0.00	33,061.00	3,619.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	9,800.00	13,980.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	600.00	0.00	0.00	0.00	600.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,000.00	0.00	0.00	0.00	92,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150,030.86**	**0.00**	**9,800.00**	**53,811.86**	**96,219.00**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**14,896,184.62**	**597,165.88**	**3,298,925.93**	**11,047,410.96**	**3,848,773.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
84010 SAS-Title I Grants to LEA - Summary			**20,847.44**	**0.00**	**0.00**	**20,847.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	0.00	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,339.09	0.00	0.00	53,339.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,403.97**	**0.00**	**0.00**	**53,403.97**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,331.16**	**0.00**	**0.00**	**3,331.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
84367 T&L-Improving Teacher Quality-State - Summary			**4,320.85**	**0.00**	**0.00**	**0.00**	**4,320.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	0.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	0.00	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	0.00	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,796.53	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	987.87	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,906.04	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,512.15	2,512.15	2,512.15	-2,512.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	702.39	702.39	702.39	-702.39
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,311.14	1,311.14	1,311.14	-1,311.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**4,525.68**	**11,216.12**	**69,597.22**	**-41,722.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	0.00	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	670.60	10,549.67	-10,549.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,260.70	2,363.20	2,363.20	-2,363.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**1,260.70**	**3,033.80**	**24,535.18**	**-14,054.37**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	0.00	1,107,973.26	0.00
	19PPA Kindergarten SFY2019	VAR/3005	11,994.95	0.00	0.00	11,994.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	675,074.72	0.00	0.00	675,074.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-860.00	0.00	0.00	-860.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,129,400.27	0.00	0.00	1,129,400.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,795.56	0.00	0.00	201,795.56	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	110,468.77	0.00	0.00	110,468.77	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,827.72	0.00	0.00	6,827.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,646.49	0.00	0.00	2,646.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	115,087.00	0.00	0.00	115,087.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,357.00	0.00	0.00	6,357.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,259.00	0.00	0.00	6,259.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,471.00	0.00	0.00	1,471.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	45,249.35	0.00	0.00	45,249.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,059.81	0.00	0.00	2,059.81	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	0.00	1,050.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	20,151.83	1,679.32	8,396.60	8,396.60	11,755.23
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	643,549.29	53,629.11	268,145.55	268,145.55	375,403.74
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,133,578.06	94,464.84	472,324.20	472,324.20	661,253.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	204,104.49	17,008.71	85,043.55	85,043.55	119,060.94
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.66	139,808.34	139,808.34	195,731.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	9,463.73	47,318.66	47,318.66	66,246.13
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	865.34	4,326.70	4,326.70	6,057.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	328.67	1,643.36	1,643.36	2,300.71
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	226.75	1,133.76	1,133.76	1,587.27
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	104,883.00	9,360.47	43,701.25	43,701.25	61,181.75
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,253.74	339.41	1,877.85	1,877.85	2,375.89
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	562.00	46.75	234.75	234.75	327.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,140.00	92.16	494.84	494.84	645.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	45,004.22	3,750.35	18,751.76	18,751.76	26,252.46
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	202.54	1,012.70	1,012.70	1,417.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,460,773.19**	**222,753.14**	**1,111,931.25**	**4,905,842.68**	**1,554,930.51**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,289.06	0.00	0.00	24,481.25	807.81
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	43,378.67	0.00	0.00	43,378.67	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	10,288.42	0.00	0.00	10,288.42	0.00
	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,214.47	0.00	0.00	1,214.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,686.21	0.00	0.00	15,686.21	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	183,926.00	0.00	0.00	183,926.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	43,349.23	0.00	0.00	43,349.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	100,624.97	0.00	0.00	100,624.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,699.05	0.00	0.00	4,699.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,089.29	0.00	0.00	1,089.29	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,179.04	0.00	0.00	68,179.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,312.83	0.00	0.00	3,312.83	0.00
	19PUD Early Intervention SFY2019	5641/3300	32,905.49	0.00	0.00	32,905.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,221.11	0.00	0.00	18,221.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	0.00	0.00	50,480.90
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,202.96	4,350.24	21,751.24	21,751.24	30,451.72
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	2,901.74	14,508.71	14,508.71	20,312.21
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	15,686.21	1,307.19	6,535.92	6,535.92	9,150.29
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	203,086.00	203,086.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,967.84	3,661.86	18,317.81	18,317.81	25,650.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,624.97	8,385.42	41,927.07	41,927.07	58,697.90
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,090.63	90.88	454.43	454.43	636.20
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,028.67	586.70	2,928.61	2,928.61	4,100.06
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,320.79	0.00	2,656.63	2,656.63	664.16
	20PUD 20PUD Early Intervention SFY2020	5641/3300	34,126.00	14,219.16	14,219.16	14,219.16	19,906.84
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	48,773.19	0.00	0.00	0.00	48,773.19

	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,659.04	37,357.94	37,357.94	37,357.94	52,301.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,271,524.14**	**72,861.13**	**363,743.52**	**949,591.73**	**321,932.41**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	7,612.27	38,061.36	38,061.36	53,285.90
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	9,054.40	45,271.98	45,271.98	63,380.76
SBPR School Building Program - Summary			**400,000.00**	**16,666.67**	**83,333.34**	**283,333.34**	**116,666.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	0.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	700.00	1,960.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,406.00**	**0.00**	**700.00**	**4,690.00**	**11,716.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	304,306.22	0.00	0.00	304,306.22	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	123,475.75	0.00	0.00	123,475.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	23,881.99	0.00	0.00	23,881.99	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	62,533.44	0.00	0.00	62,533.44	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	44,412.05	0.00	0.00	44,412.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	5,970.50	0.00	0.00	5,970.50	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	283,688.66	23,627.63	118,295.25	118,295.25	165,393.41
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	126,162.20	10,507.69	52,608.34	52,608.34	73,553.86
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	33,638.05	2,615.08	15,332.49	15,332.49	18,305.56
	20PRB 20PRB Board Leeway SFY2020	5460/3600	43,213.09	3,596.59	18,036.93	18,036.93	25,176.16
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	59,775.87	4,975.10	24,950.18	24,950.18	34,825.69
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	8,409.52	653.77	3,833.13	3,833.13	4,576.39
VBLPR Voted and Board Leeway Program - Summary			**1,119,467.34**	**45,975.86**	**233,056.32**	**797,636.27**	**321,831.07**
290 TINTIC SCHOOL DISTRICT - Summary			**9,389,429.27**	**364,043.18**	**1,807,014.35**	**7,112,808.99**	**2,276,620.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	0.00	1,053,341.84	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,037,176.38	0.00	817,870.63	957,596.22	79,580.16
84010 SAS-Title I Grants to LEA - Summary			**2,090,518.22**	**0.00**	**817,870.63**	**2,010,938.06**	**79,580.16**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,082,515.53	0.00	0.00	1,082,515.53	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	0.00	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,141.03	0.00	0.00	2,395,141.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,622,359.12**	**0.00**	**0.00**	**5,622,359.12**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	0.00	171,112.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	0.00	91.50	0.00
84048 CTE-Career and Tech Education - Summary			**314,970.50**	**0.00**	**0.00**	**143,858.50**	**171,112.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**97,247.29**	**0.00**	**0.00**	**97,247.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**17,407.94**	**0.00**	**0.00**	**17,407.94**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	2,726.14	21,698.78	35,717.52	8,709.71
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,427.23**	**2,726.14**	**21,698.78**	**35,717.52**	**8,709.71**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	0.00	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	16,149.63	36,593.65	239,817.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**467,257.65**	**16,149.63**	**36,593.65**	**467,257.65**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	26,743.68	49,314.01	883,268.50	144,095.50
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**26,743.68**	**49,314.01**	**883,268.50**	**144,095.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	77,293.72	0.00	0.00	0.00	77,293.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**77,293.72**	**0.00**	**0.00**	**0.00**	**77,293.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	0.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	0.00	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	0.00	478,652.93	-78,125.88
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	29.10	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	431,867.86	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,116.15	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	82,691.22	484,553.44	-484,553.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	205,026.23	205,026.23	205,026.23	-205,026.23
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	65,738.40	65,738.40	65,738.40	-65,738.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	54,542.59	54,542.59	54,542.59	-54,542.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**325,307.22**	**949,011.55**	**6,546,407.41**	**-4,008,287.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	0.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	77,548.10	1,294,965.40	-1,294,965.40
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	117,992.00	236,293.40	236,293.40	-236,293.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**117,992.00**	**313,841.50**	**2,723,005.07**	**-1,580,179.80**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	80.74	-80.74
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**80.74**	**-80.74**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	0.00	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	11,952.76	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	8,973.65	8,973.65	8,973.65	-8,973.65
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**8,973.65**	**20,926.41**	**75,509.45**	**-66,534.54**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	0.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**0.00**	**127,289.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.62	-167.62
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	128.46	128.46	128.46	-128.46
FML FML-Federal Mineral Lease - Summary			**0.00**	**128.46**	**128.46**	**296.08**	**-296.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	0.00	1,790,153.32	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,014,629.48	0.00	0.00	2,014,629.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	44,400,982.96	0.00	0.00	44,400,982.96	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-74,772.00	0.00	0.00	-74,772.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,835,482.49	0.00	0.00	1,835,482.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,985,798.18	0.00	0.00	4,985,798.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,033,123.23	0.00	0.00	6,033,123.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	703,681.65	0.00	0.00	703,681.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,161,901.03	0.00	0.00	1,161,901.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	30,086.44	0.00	0.00	30,086.44	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,872,404.00	0.00	0.00	2,872,404.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	161,263.00	0.00	0.00	161,263.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	304,267.00	0.00	0.00	304,267.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	54,125.00	0.00	0.00	54,125.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	30,488.00	0.00	0.00	30,488.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	18,684.00	0.00	0.00	18,684.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	217,006.00	0.00	0.00	217,006.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,419,486.15	0.00	0.00	3,419,486.15	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	147,924.90	0.00	0.00	147,924.90	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	32,857.83	0.00	0.00	32,857.83	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	0.00	93,514.08	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,357,409.72	196,450.81	982,254.05	982,254.05	1,375,155.67
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	48,749,268.13	4,060,891.15	20,339,914.08	20,339,914.08	28,409,354.05
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-39,856.00	-2,412.00	-39,856.00	-39,856.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,822,373.47	151,864.46	759,322.29	759,322.29	1,063,051.18
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,386,304.41	448,858.70	2,244,293.50	2,244,293.50	3,142,010.91
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	560,157.50	2,800,787.53	2,800,787.53	3,921,102.54
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	56,679.77	283,398.85	283,398.85	396,758.39
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	94,086.92	470,434.60	470,434.60	658,608.44
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	2,662.36	13,311.81	13,311.81	18,636.55
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,693,531.00	220,310.35	1,151,358.54	1,151,358.54	1,542,172.46
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,178.10	66,693.26	66,693.26	92,246.74
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	310,839.00	25,880.86	129,673.02	129,673.02	181,165.98
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	57,262.00	4,771.83	23,859.16	23,859.16	33,402.84
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,269.28	3,216.50	14,278.86	14,278.86	19,990.42
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	29,599.00	2,462.58	12,360.91	12,360.91	17,238.09

	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	247,170.00	20,597.50	102,987.50	102,987.50	144,182.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,733,002.63	311,083.55	1,555,417.76	1,555,417.76	2,177,584.87
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	2,943.33	14,716.66	14,716.66	20,603.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	13,014.62	65,073.09	65,073.09	91,102.30
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,831.24	0.00	63,831.24	63,831.24	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**144,722,969.00**	**6,186,698.89**	**31,054,110.71**	**101,418,601.73**	**43,304,367.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,622,081.74	0.00	0.00	2,622,081.74	0.00
	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,694.77	0.00	0.00	23,694.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	81,590.40	0.00	0.00	81,590.40	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	205,506.60	0.00	0.00	205,506.60	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,808,249.00	0.00	0.00	1,808,249.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	461,115.26	0.00	0.00	461,115.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,961,710.94	0.00	0.00	3,961,710.94	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	389,103.96	0.00	0.00	389,103.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,878.94	0.00	0.00	20,878.94	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	34,300.42	0.00	0.00	34,300.42	0.00
	19PQV Dual Immersion SFY2019	5637/3500	884,681.42	0.00	0.00	884,681.42	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	234,700.00	0.00	44,651.96	234,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,873,535.74	0.00	0.00	1,873,535.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	124,435.63	0.00	0.00	124,435.63	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.57	0.00	0.00	151,307.57	0.00
	19PUD Early Intervention SFY2019	5641/3300	173,986.87	0.00	0.00	173,986.87	0.00
	19PUF Youth in Custody SFY2019	5340/3300	87,727.18	0.00	0.00	87,727.18	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	956,085.02	0.00	0.00	956,085.02	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	0.00	150,414.34	489,908.68	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,745,952.75	228,829.40	1,144,146.99	1,144,146.99	1,601,805.76
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	14,445.02	72,225.10	72,225.10	101,115.12
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	205,506.60	17,125.55	85,627.75	85,627.75	119,878.85
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	2,083,974.00	2,083,974.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	480,878.63	40,584.58	200,877.46	200,877.46	280,001.17
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,961,710.94	330,142.58	1,650,712.90	1,650,712.90	2,310,998.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,914.52	1,742.88	8,714.40	8,714.40	12,200.12
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	25,760.32	10,733.46	10,733.46	10,733.46	15,026.86
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	911,801.59	75,983.46	379,917.33	379,917.33	531,884.26
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	205,608.90	17,123.13	85,746.97	85,746.97	119,861.93
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	124,734.78	0.00	99,787.82	99,787.82	24,946.96
	20PUD 20PUD Early Intervention SFY2020	5641/3300	187,146.63	77,977.76	77,977.76	77,977.76	109,168.87
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	202,270.17	202,270.17	202,270.17	202,270.17	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	0.00	0.00	500,488.17
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	0.00	200,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	217,835.61	1,089,178.05	1,089,178.05	1,524,849.26
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	366,249.08	294,200.76	366,249.08	366,249.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,942,251.55**	**1,528,994.36**	**7,753,205.54**	**22,490,026.18**	**7,452,225.37**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	5,777.28	5,777.28	31,435.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	4,417.33	8,917.33	82.67
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	0.00	14,298.95
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	464.00	-464.00
SAS SAS-Student Advocacy Services - Summary			**71,108.95**	**5,777.28**	**13,194.61**	**48,191.33**	**22,917.62**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	770,605.39	0.00	0.00	770,605.39	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	916,594.45	0.00	0.00	916,594.45	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	203,762.43	0.00	0.00	203,762.43	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	404,547.39	0.00	0.00	404,547.39	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	153,536.23	767,681.12	767,681.12	1,074,753.57
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	182,623.24	913,116.19	913,116.19	1,278,362.64
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	256,348.45	21,362.37	106,811.85	106,811.85	149,536.60
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.02	42,412.59	212,062.92	212,062.92	296,888.10
SBPR School Building Program - Summary			**7,094,722.65**	**399,934.43**	**1,999,672.08**	**4,295,181.74**	**2,799,540.91**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,354.00	-3,354.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	0.00	4,291.39	42,998.27	4,184.73
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,606.00	-3,606.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	36,224.00	124,444.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	88,620.00	0.00	88,620.00	88,620.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	0.00	1,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	64,933.00	48,699.75	48,699.75	48,699.75	16,233.25
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	120.06	-120.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	28.57	28.57	28.57	-28.57
T&L T&L-Teaching & Learning - Summary			**327,789.42**	**48,728.32**	**177,863.71**	**314,888.29**	**12,901.13**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,480,440.41	0.00	0.00	5,480,440.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,223,751.75	0.00	0.00	2,223,751.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	656,268.71	0.00	0.00	656,268.71	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,126,203.77	0.00	0.00	1,126,203.77	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	799,844.26	0.00	0.00	799,844.26	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	164,067.17	0.00	0.00	164,067.17	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,100,194.41	389,856.40	2,371,199.63	2,371,199.63	2,728,994.78
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,268,161.68	173,377.18	1,054,521.39	1,054,521.39	1,213,640.29
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	984,009.59	80,644.18	419,500.31	419,500.31	564,509.28
	20PRB 20PRB Board Leeway SFY2020	5460/3600	735,170.47	56,194.00	341,812.50	341,812.50	393,357.97
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,016,947.61	77,732.11	472,822.87	472,822.87	544,124.74
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	246,002.40	20,161.04	104,875.08	104,875.08	141,127.32
VBLPR Voted and Board Leeway Program - Summary			**20,801,062.23**	**797,964.91**	**4,764,731.78**	**15,215,307.85**	**5,585,754.38**
300 TOOELE SCHOOL DISTRICT - Summary			**216,554,126.36**	**9,466,118.97**	**47,972,163.42**	**162,551,007.45**	**54,003,118.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	0.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	0.00	52,303.14
84002 SAS-Adult Education - Summary			**150,589.14**	**0.00**	**0.00**	**98,286.00**	**52,303.14**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	0.00	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,188.52	68.47	3,180.76	3,180.76	7.76
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	86,237.14	216,527.97	728,975.08	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,472,500.51**	**86,305.61**	**219,708.73**	**1,472,492.75**	**7.76**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,507.99	0.00	0.00	1,392,507.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,392,507.99**	**0.00**	**0.00**	**1,392,507.99**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	60,376.05	0.00	0.00	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	114,000.00	48,336.09	48,336.09	113,336.09	663.91
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,293.00	0.00	0.00	8,293.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	0.00	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**288,499.13**	**48,336.09**	**48,336.09**	**288,081.02**	**418.11**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	20,134.18	79,382.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**79,382.45**	**0.00**	**20,134.18**	**79,382.45**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	0.00	142,500.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	18,685.51	42,480.44	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	10,047.71	66,435.00	66,435.00	28,565.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**291,071.00**	**28,733.22**	**108,915.44**	**262,506.00**	**28,565.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,228.58**	**0.00**	**0.00**	**18,228.58**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	0.00	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	26,482.06	40,670.94	40,670.94	142,054.08
84367 T&L-Improving Teacher Quality-State - Summary			**330,915.56**	**26,482.06**	**40,670.94**	**188,861.48**	**142,054.08**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	0.00	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments- Summary			**592.80**	**0.00**	**0.00**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	54,325.56	20,890.53	20,890.53	20,890.53	33,435.03
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,325.56**	**20,890.53**	**20,890.53**	**20,890.53**	**33,435.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	0.00	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	0.00	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	0.00	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	0.00	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	183.57	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	225,701.17	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	50,497.24	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	47,377.94	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	240.38	240.38	240.38	-240.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	129,477.08	129,477.08	129,477.08	-129,477.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	31,725.39	31,725.39	31,725.39	-31,725.39
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	31,618.52	31,618.52	31,618.52	-31,618.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**193,061.37**	**516,821.29**	**3,754,746.01**	**-2,253,929.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	0.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	35,548.10	607,460.71	-607,460.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	54,165.30	104,832.00	104,832.00	-104,832.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**54,165.30**	**140,380.10**	**1,277,490.48**	**-733,738.71**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		5,000.00	0.00	2,399.98	2,399.98	2,600.02
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.22	-246.22
CTE CTE-Career & Technical Education - Summary			**34,366.00**	**0.00**	**27,399.98**	**32,012.20**	**2,353.80**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	31,300.00	0.00	0.00	0.00	31,300.00
EQUP CNP-Equipment Grant-10.579 - Summary			**31,300.00**	**0.00**	**0.00**	**0.00**	**31,300.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	130.72	130.72	130.72	-130.72
FML FML-Federal Mineral Lease - Summary			**0.00**	**130.72**	**130.72**	**130.72**	**-130.72**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	0.00	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	0.00	53,773.14	0.00
	19PPA Kindergarten SFY2019	VAR/3005	666,790.19	0.00	0.00	666,790.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	13,825,933.00	0.00	0.00	13,825,933.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,235.00	0.00	0.00	-16,235.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	502,330.16	0.00	0.00	502,330.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,885,352.41	0.00	0.00	1,885,352.41	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,211,741.12	0.00	0.00	3,211,741.12	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	948,223.49	0.00	0.00	948,223.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	491,388.53	0.00	0.00	491,388.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,954.87	0.00	0.00	16,954.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	720,446.00	0.00	0.00	720,446.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	133,932.00	0.00	0.00	133,932.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	25,433.00	0.00	0.00	25,433.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,754.00	0.00	0.00	13,754.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,915.00	0.00	0.00	5,915.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	89,992.00	0.00	0.00	89,992.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,564,053.19	0.00	0.00	1,564,053.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	78,120.22	0.00	0.00	78,120.22	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	0.00	37,125.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	747,385.52	62,282.12	311,410.64	311,410.64	435,974.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	15,782,075.75	1,313,247.38	6,596,708.13	6,596,708.13	9,185,367.62
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-29,384.00	-1,052.00	-29,384.00	-29,384.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	504,603.92	42,050.32	210,251.64	210,251.64	294,352.28
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,988,127.96	165,677.33	828,386.65	828,386.65	1,159,741.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	278,445.50	1,392,227.50	1,392,227.50	1,949,118.49

	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	68,794.53	343,972.65	343,972.65	481,561.71
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	30,733.30	153,666.53	153,666.53	215,133.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	1,463.81	7,319.05	7,319.05	10,246.66
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	607,712.00	49,559.98	260,792.14	260,792.14	346,919.86
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	14,716.66	14,716.66	20,603.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	136,801.00	11,400.08	57,000.41	57,000.41	79,800.59
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,401.00	2,200.08	11,000.41	11,000.41	15,400.59
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,627.19	1,598.48	6,928.00	6,928.00	9,699.19
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	10,772.00	896.21	4,498.54	4,498.54	6,273.46
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	87,127.00	7,218.62	36,596.70	36,596.70	50,530.30
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,655,415.29	137,951.28	689,756.37	689,756.37	965,658.92
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	8,830.00	8,830.00	12,362.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.14	6,709.85	33,549.22	33,549.22	46,968.92
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	10,634.59	0.00	10,634.59	10,634.59	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**51,013,834.40**	**2,183,886.20**	**10,948,861.83**	**35,728,121.14**	**15,285,713.26**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	0.00	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	0.00	119,531.56	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,255,307.33	0.00	0.00	2,255,307.33	0.00
	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	36,497.00	0.00	0.00	36,497.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	4,919.09	0.00	0.00	4,919.09	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,154.13	0.00	0.00	34,154.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	64,213.32	0.00	0.00	64,213.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	872,541.00	0.00	0.00	872,541.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	130,911.93	0.00	0.00	130,911.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,723,887.60	0.00	0.00	1,723,887.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	122,303.23	0.00	0.00	122,303.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	9,360.12	0.00	0.00	9,360.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	17,892.23	0.00	0.00	17,892.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	796,822.46	0.00	0.00	796,822.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	53,998.55	0.00	0.00	53,998.55	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	0.00	0.00	193,838.21	0.00
	19PUD Early Intervention SFY2019	5641/3300	122,122.48	0.00	0.00	122,122.48	0.00
	19PUF Youth in Custody SFY2019	5340/3300	491,200.02	0.00	0.00	491,200.02	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	456,854.47	0.00	0.00	456,854.47	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	16,212.17	16,212.17	236,771.77	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	10,080.60	0.00	0.00	10,080.60	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,267,822.71	188,985.22	944,926.13	944,926.13	1,322,896.58
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	20,346.57	101,732.86	101,732.86	142,426.02
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	2,824.42	14,122.10	14,122.10	19,770.90
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	64,213.32	5,351.11	26,755.55	26,755.55	37,457.77
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	974,862.00	974,862.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	129,768.71	11,097.77	54,354.01	54,354.01	75,414.70
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,723,887.60	143,657.30	718,286.50	718,286.50	1,005,601.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,375.83	781.32	3,906.60	3,906.60	5,469.23
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,855.43	1,487.95	7,439.76	7,439.76	10,415.67
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	7,291.66	7,291.66	10,208.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	84,529.32	7,041.38	35,239.64	35,239.64	49,289.68
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	54,128.37	0.00	43,302.70	43,302.70	10,825.67
	20PUD 20PUD Early Intervention SFY2020	5641/3300	122,680.94	51,117.06	51,117.06	51,117.06	71,563.88
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	251,024.71	251,024.71	251,024.71	251,024.71	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	557,565.31	232,318.88	232,318.88	232,318.88	325,246.43
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	0.00	234,123.41
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	89,609.94	448,049.71	448,049.71	627,269.60
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	8,160.92	41,928.42	41,928.42	125,785.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,078,554.71**	**1,031,475.05**	**3,972,870.46**	**12,004,790.45**	**4,073,764.26**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	2,500.00	2,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**255,875.00**	**0.00**	**0.00**	**249,375.00**	**6,500.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	0.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	44,530.00	0.00	23,320.00	44,530.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	31,381.34	93,429.38	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	0.00	0.00	90,728.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	234.38	-234.38
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	146.16	-146.16
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,442.00	-1,442.00
T&L T&L-Teaching & Learning - Summary			**293,187.00**	**0.00**	**54,701.34**	**205,953.68**	**87,233.32**
310 UINTAH SCHOOL DISTRICT - Summary			**73,849,061.00**	**3,673,466.15**	**16,119,821.63**	**57,093,418.28**	**16,755,642.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	0.00	423,036.07	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	344,353.83	344,353.83	54,384.33
84010 SAS-Title I Grants to LEA - Summary			**821,774.23**	**0.00**	**344,353.83**	**767,389.90**	**54,384.33**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	963,374.00	0.00	0.00	963,374.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	11,000.00	0.00	0.00	7,787.04	3,212.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,047,911.43	0.00	1,047,911.43	1,047,911.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,022,285.43**	**0.00**	**1,047,911.43**	**2,019,072.47**	**3,212.96**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	80,350.00	0.00	0.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	58,713.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	0.00	63,727.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	25,283.00	0.00	0.00	0.00	25,283.00
84048 CTE-Career and Tech Education - Summary			**350,311.00**	**0.00**	**58,713.00**	**211,301.00**	**139,010.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**36,802.28**	**0.00**	**0.00**	**36,802.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	0.00	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	0.00	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	58,394.58	58,394.58	58,394.58	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**162,052.09**	**58,394.58**	**58,394.58**	**162,052.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	0.00	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**275,909.29**	**0.00**	**0.00**	**275,909.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	120,860.00	0.00	71,726.88	116,889.92	3,970.08
	194AFT 194AFT Supporting Effective Instruction	7905/4800	29,715.50	0.00	0.00	0.00	29,715.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**150,575.50**	**0.00**	**71,726.88**	**116,889.92**	**33,685.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	0.00	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	0.00	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	0.00	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	0.00	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	0.00	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	592.20	4,703.58	-4,703.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	143,004.97	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	37,708.71	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	27,006.76	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	326.56	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	263.20	263.20	263.20	-263.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	84,221.82	84,221.82	84,221.82	-84,221.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	27,401.79	27,401.79	27,401.79	-27,401.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	20,079.96	20,079.96	20,079.96	-20,079.96
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	391.55	391.55	391.55	-391.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**132,358.32**	**340,997.52**	**2,489,734.11**	**-1,542,366.65**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	0.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,195.70	522,088.93	-522,088.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	49,182.70	96,669.30	96,669.30	-96,669.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**49,182.70**	**116,865.00**	**1,043,143.67**	**-632,746.23**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	0.00	30,756.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	508,268.36	0.00	0.00	508,268.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,292,202.41	0.00	0.00	12,292,202.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,383.00	0.00	0.00	-16,383.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,314,543.73	0.00	0.00	2,314,543.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,180,800.16	0.00	0.00	2,180,800.16	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	254,523.15	0.00	0.00	254,523.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	263,640.61	0.00	0.00	263,640.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,286.05	0.00	0.00	11,286.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,043,311.00	0.00	0.00	1,043,311.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	58,700.00	0.00	0.00	58,700.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	99,750.00	0.00	0.00	99,750.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	25,194.00	0.00	0.00	25,194.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,781.00	0.00	0.00	14,781.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	7,111.00	0.00	0.00	7,111.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	115,909.00	0.00	0.00	115,909.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,483,865.12	0.00	0.00	1,483,865.12	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,985.95	0.00	0.00	47,985.95	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	0.00	24,072.45	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	603,649.64	50,304.14	251,520.70	251,520.70	352,128.94
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,892,252.67	1,158,152.36	5,797,989.15	5,797,989.15	8,094,263.52
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,589.00	-1,829.00	-13,589.00	-13,589.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,490,105.53	207,508.80	1,037,543.97	1,037,543.97	1,452,561.56
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	186,382.62	931,913.10	931,913.10	1,304,678.32
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	27,690.88	138,454.40	138,454.40	193,836.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	17,149.82	85,749.11	85,749.11	120,048.76
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	1,004.26	5,021.30	5,021.30	7,029.82
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,078,701.00	111,923.56	449,458.75	449,458.75	629,242.25
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	5,150.83	25,754.16	25,754.16	36,055.84
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	99,621.00	8,277.69	41,677.18	41,677.18	57,943.82
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,354.00	2,196.16	10,980.84	10,980.84	15,373.16
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,209.27	1,496.19	6,753.86	6,753.86	9,455.41
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	12,317.00	1,024.75	5,143.75	5,143.75	7,173.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	108,078.00	8,921.08	45,630.48	45,630.48	62,447.52
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,608,471.57	134,039.30	670,196.50	670,196.50	938,275.07
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	5,886.66	5,886.66	8,241.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	4,292.47	21,462.36	21,462.36	30,047.30
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	23,892.14	0.00	23,892.14	23,892.14	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**43,653,300.44**	**1,924,863.24**	**9,541,439.41**	**30,334,498.40**	**13,318,802.04**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	0.00	52,064.45	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,124,910.07	0.00	0.00	1,124,910.07	0.00
	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,902.63	0.00	0.00	23,902.63	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,835.84	0.00	0.00	34,835.84	0.00

	19PQI Concurrent Enrollment SFY2019	5333/3300	168,142.26	0.00	0.00	168,142.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	856,211.00	0.00	0.00	856,211.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,701.62	0.00	0.00	96,701.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,079,074.10	0.00	0.00	2,079,074.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,873.24	0.00	0.00	145,873.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,647.18	0.00	0.00	8,647.18	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	11,542.61	0.00	0.00	11,542.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	61,000.00	0.00	0.00	61,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	763,926.66	0.00	0.00	763,926.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	64,665.17	0.00	0.00	64,665.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	0.00	0.00	219,913.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	89,573.09	0.00	0.00	89,573.09	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	303,917.40	0.00	0.00	303,917.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	73,403.35	73,403.35	130,903.35	101,450.68
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,143,482.46	95,290.21	476,451.02	476,451.02	667,031.44
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	4,721.28	23,606.40	23,606.40	33,048.96
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.58	6,157.91	6,157.91	8,621.09
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	168,142.26	14,011.86	70,059.28	70,059.28	98,082.98
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	971,592.00	971,592.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	95,937.38	8,184.44	40,163.57	40,163.57	55,773.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,079,074.10	173,256.18	866,280.88	866,280.88	1,212,793.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,662.10	721.84	3,609.21	3,609.21	5,052.89
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	91,500.00	7,625.00	38,125.00	38,125.00	53,375.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	83,500.60	7,009.92	34,791.91	34,791.91	48,708.69
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	64,820.63	0.00	51,856.50	51,856.50	12,964.13
	20PUD 20PUD Early Intervention SFY2020	5641/3300	92,549.67	38,562.36	38,562.36	38,562.36	53,987.31
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	0.00	233,337.91
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	8,127.44	41,782.05	41,782.05	125,346.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,677,817.12**	**432,145.46**	**2,736,441.44**	**8,968,242.84**	**2,709,574.28**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,361.20	0.00	0.00	0.00	3,361.20
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**6,361.20**	**0.00**	**0.00**	**19,962.50**	**-13,601.30**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	77,449.38	0.00	0.00	77,449.38	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	153,767.02	0.00	0.00	153,767.02	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	66,307.63	5,525.64	27,628.19	27,628.19	38,679.44
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	10,970.53	54,852.65	54,852.65	76,793.68
SBPR School Building Program - Summary			**429,170.36**	**16,496.17**	**82,480.84**	**313,697.24**	**115,473.12**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	0.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	47,200.00	0.00	24,090.00	47,200.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	730,637.23	0.00	144,683.53	730,637.23	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,632.00	0.00	0.00	0.00	89,632.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,000.00	0.00	0.00	0.00	16,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	79.38	-79.38
T&L T&L-Teaching & Learning - Summary			**951,781.13**	**0.00**	**168,773.53**	**845,308.51**	**106,472.62**
320 WASATCH SCHOOL DISTRICT - Summary			**61,895,904.97**	**2,613,440.47**	**14,568,097.46**	**47,604,004.22**	**14,291,900.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	0.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	3,378.00	27,878.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	39,686.13	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	4,714.72	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	23,824.49	23,824.49	23,824.49	72,441.16
84002 SAS-Adult Education - Summary			**363,963.65**	**23,824.49**	**71,603.34**	**291,522.49**	**72,441.16**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	435,953.14	1,699,790.71	4,851,517.07	452,434.34
84010 SAS-Title I Grants to LEA - Summary			**11,025,277.07**	**435,953.14**	**1,699,790.71**	**10,572,842.73**	**452,434.34**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	224,661.50	0.00	120,000.00	224,661.50	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	0.00	54,490.07	115,177.74
84011 SAS-NCLB-Migrant Education - Summary			**394,329.31**	**0.00**	**120,000.00**	**279,151.57**	**115,177.74**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	0.00	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**0.00**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	0.00	51,178.80	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	0.00	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	0.00	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,589,434.06	96,462.46	817,259.44	4,589,434.06	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,109,295.18**	**96,462.46**	**817,259.44**	**9,109,295.18**	**0.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	407,951.00	0.00	0.00	407,951.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	196,096.70	427,307.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	0.00	2,642.87	-915.68
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	233.70	290.32	290.32	-290.32
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**233.70**	**196,387.02**	**838,191.19**	**-1,206.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	0.00	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	26,400.33	119,248.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**233,214.92**	**0.00**	**26,400.33**	**233,214.92**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	19,966.81	19,966.81	481.22
84196 SAS-McKinney Vento Homeless Children - Summary			**47,535.47**	**0.00**	**19,966.81**	**47,054.25**	**481.22**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	0.00	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	73,619.95	73,619.95	73,619.95	92,962.43
84365 SAS-English Language Acq-Formula-Title III - Summary			**334,652.41**	**73,619.95**	**73,619.95**	**241,689.98**	**92,962.43**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	0.00	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	131,493.40	752,938.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,563,336.62**	**0.00**	**131,493.40**	**1,563,336.62**	**0.00**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	0.00	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**0.00**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	395,270.78	0.00	0.00	0.00	395,270.78
84424A T&L-Student Support Academic Enrichment Grants - Summary			**395,270.78**	**0.00**	**0.00**	**0.00**	**395,270.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	0.00	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	0.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	0.00	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	0.00	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,996.56	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12.36	808,702.05	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	179,933.91	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	153,114.66	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,481.60	2,481.60	2,481.60	-2,481.60
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	463,979.57	463,979.57	463,979.57	-463,979.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	111,221.37	111,221.37	111,221.37	-111,221.37
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	100,094.66	100,094.66	100,094.66	-100,094.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**677,789.56**	**1,821,524.38**	**12,377,552.43**	**-7,711,828.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	0.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	322,958.30	2,196,542.31	-2,196,542.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	199,628.10	199,628.10	199,628.10	-199,628.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**199,628.10**	**522,586.40**	**4,415,412.91**	**-2,615,131.41**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	2,548.93	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		5,000.00	0.00	5,000.00	5,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	102.00	-102.00
CTE CTE-Career & Technical Education - Summary			**45,000.00**	**0.00**	**7,548.93**	**45,102.00**	**-102.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	0.00	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,972.32	40,210.30	-40,210.30
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	14,166.82	14,166.82	14,166.82	-14,166.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**14,166.82**	**33,139.14**	**143,871.18**	**-59,617.97**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	63,644.50	0.00	0.00	63,644.50	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	64,020.00	0.00	0.00	64,020.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	69,200.00	25,105.00	69,200.00	69,200.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	22,692.00	0.00	22,692.00	22,692.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**219,556.50**	**25,105.00**	**91,892.00**	**219,556.50**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	112.34	-112.34
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	551.00	551.00	551.00	-551.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**551.00**	**551.00**	**663.34**	**-663.34**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	0.00	1,493,632.31	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,675,639.19	0.00	0.00	2,675,639.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	66,558,800.97	0.00	0.00	66,558,800.97	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	846,584.00	0.00	0.00	846,584.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,737.00	0.00	0.00	-14,737.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,553,528.73	0.00	0.00	1,553,528.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,552,244.78	0.00	0.00	9,552,244.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,159,608.67	0.00	0.00	12,159,608.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,365,568.10	0.00	0.00	2,365,568.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,039,977.31	0.00	0.00	3,039,977.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,625.20	0.00	0.00	66,625.20	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,584,679.00	0.00	0.00	4,584,679.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	590,353.00	0.00	0.00	590,353.00	0.00

	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	89,826.00	0.00	0.00	89,826.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	58,129.00	0.00	0.00	58,129.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	21,690.00	0.00	0.00	21,690.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	730,565.00	0.00	0.00	730,565.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,431,870.70	0.00	0.00	6,431,870.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	44,135.00	0.00	0.00	44,135.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	342,157.40	0.00	0.00	342,157.40	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	0.00	169,989.70	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,157,853.60	263,154.46	1,315,772.34	1,315,772.34	1,842,081.26
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	75,933,299.54	6,806,916.82	32,130,101.98	32,130,101.98	43,803,197.56
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	1,169,510.00	132,550.00	1,169,510.00	1,169,510.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,718.00	-2,166.00	-16,718.00	-16,718.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,567,232.55	130,602.71	653,013.56	653,013.56	914,218.99
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,385,965.83	865,497.15	4,327,485.76	4,327,485.76	6,058,480.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	1,080,529.92	5,402,649.60	5,402,649.60	7,563,709.42
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	205,950.92	1,029,754.60	1,029,754.60	1,441,656.44
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	265,900.73	1,329,503.66	1,329,503.66	1,861,305.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.38	6,049.37	30,246.82	30,246.82	42,345.56
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,626,807.00	384,218.62	1,937,276.62	1,937,276.62	2,689,530.38
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	13,913.94	70,372.43	70,372.43	97,397.57
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	661,348.00	55,112.33	275,561.66	275,561.66	385,786.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	7,926.42	39,632.10	39,632.10	55,484.90
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	68,284.98	6,585.80	28,452.08	28,452.08	39,832.90
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	36,765.00	3,058.79	15,353.47	15,353.47	21,411.53
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	592,798.00	48,191.64	255,456.56	255,456.56	337,341.44
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,043,824.20	586,985.35	2,934,926.75	2,934,926.75	4,108,897.45
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	3,532.00	17,660.00	17,660.00	24,724.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	30,831.31	154,156.56	154,156.56	215,819.18
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	62,323.30	0.00	62,323.30	62,323.30	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**238,219,074.00**	**10,895,342.28**	**53,162,491.85**	**166,715,853.87**	**71,503,220.13**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	0.00	334,106.02	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	0.00	0.00	224,500.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	0.00	429,338.16	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,205,021.61	0.00	0.00	4,205,021.61	0.00
	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	24,453.00	0.00	0.00	24,453.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	30,288.41	30,288.41	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	51,200.12	0.00	0.00	51,200.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	149,258.69	0.00	0.00	149,258.69	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	268,502.14	0.00	0.00	268,502.14	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,222,936.00	0.00	0.00	3,222,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	544,196.69	0.00	0.00	544,196.69	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,495,115.60	0.00	0.00	8,495,115.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	613,107.99	0.00	0.00	613,107.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	39,575.39	0.00	0.00	39,575.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,772.71	0.00	0.00	52,772.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	211,413.75	0.00	0.00	211,413.75	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	224,500.00	0.00	196,947.25	196,947.25	27,552.75
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,466,534.76	0.00	0.00	3,466,534.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	266,572.54	0.00	0.00	266,572.54	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	0.00	0.00	740,740.30	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,998.08	0.00	0.00	362,998.08	0.00
	19PUF Youth in Custody SFY2019	5340/3300	815,201.85	0.00	0.00	815,201.85	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,480,570.82	0.00	0.00	1,480,570.82	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	0.00	55,271.84	566,170.72	306,452.92
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,478,267.20	373,188.93	1,865,944.66	1,865,944.66	2,612,322.54
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	33,093.35	165,466.76	165,466.76	231,653.48
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.58	6,157.91	6,157.91	8,621.09
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	268,502.14	22,375.18	111,875.90	111,875.90	156,626.24
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	3,682,227.00	3,682,227.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	513,461.80	43,668.55	214,822.48	214,822.48	298,639.32
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,495,115.60	707,926.30	3,539,631.50	3,539,631.50	4,955,484.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	39,642.36	3,303.53	16,517.65	16,517.65	23,124.71
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	41,350.05	3,387.57	17,637.07	17,637.07	23,712.98
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	23,288.84	116,444.19	116,444.19	163,021.84
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	382,504.43	31,868.61	159,424.14	159,424.14	223,080.29
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	267,213.38	0.00	213,770.70	213,770.70	53,442.68
	20PUD 20PUD Early Intervention SFY2020	5641/3300	353,617.32	147,340.55	147,340.55	147,340.55	206,276.77
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	383,762.96	383,762.96	383,762.96	383,762.96	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	0.00	0.00	884,325.38
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	404,548.41	2,022,742.05	2,022,742.05	2,831,838.85
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	127,211.79	127,211.79	381,635.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**53,237,687.48**	**2,178,984.36**	**13,073,484.81**	**39,849,876.19**	**13,387,811.29**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	15,971.04	13,656.90	13,656.90	13,656.90	2,314.14
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,642.00	0.00	0.00	3,642.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	28,000.00	0.00	21,467.12	21,467.12	6,532.88
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	22,364.00	0.00	0.00	0.00	22,364.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	28,530.87	0.00	0.00	0.00	28,530.87
SAS SAS-Student Advocacy Services - Summary			**98,507.91**	**13,656.90**	**35,124.02**	**38,766.02**	**59,741.89**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	258,789.89	0.00	0.00	258,789.89	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	513,798.24	0.00	0.00	513,798.24	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	255,644.92	21,303.74	106,518.71	106,518.71	149,126.21
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	42,296.18	211,480.94	211,480.94	296,073.30
SBPR School Building Program - Summary			**1,535,787.29**	**63,599.92**	**317,999.65**	**1,090,587.78**	**445,199.51**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	38,835.52	0.00	0.00	38,835.52	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	65,968.00	220,588.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	769,501.38	0.00	0.00	769,501.38	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	209,840.00	0.00	113,180.00	209,840.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	489,504.00	489,504.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	701,290.42	0.00	32,920.37	701,290.42	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	454,244.00	0.00	0.00	0.00	454,244.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,639.61	0.00	0.00	0.00	2,639.61
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	185,446.00	139,084.50	139,084.50	139,084.50	46,361.50
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	60,000.00	0.00	0.00	0.00	60,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	750.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,046.42	-1,046.42

	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	234.84	234.84	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**3,448,853.45**	**139,319.34**	**840,891.71**	**2,899,762.06**	**549,091.39**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	385,221.77	0.00	0.00	385,221.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	315,181.45	0.00	0.00	315,181.45	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	0.00	-319,984.96	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	0.00	-227,166.21	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**700,403.22**	**-547,151.17**	**0.00**	**700,403.22**	**0.00**
330 WASHINGTON CO SCHOOL DIST - Summary			**328,366,133.33**	**14,291,085.85**	**73,063,754.89**	**251,681,094.97**	**76,685,038.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	0.00	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	30,332.89	30,332.89	30,332.89	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	79,241.85	103,029.94	6,570.28
84010 SAS-Title I Grants to LEA - Summary			**251,241.56**	**30,332.89**	**109,574.74**	**244,671.28**	**6,570.28**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,524.13**	**0.00**	**0.00**	**182,524.13**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	67,280.78	0.00	0.00	67,280.78	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,179.29**	**0.00**	**0.00**	**5,179.29**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	0.00	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
84367 T&L-Improving Teacher Quality-State - Summary			**35,647.44**	**0.00**	**0.00**	**17,712.62**	**17,934.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	0.00	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	0.00	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	0.00	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,659.59	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,872.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,996.56	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,993.91	5,993.91	5,993.91	-5,993.91
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,539.72	1,539.72	1,539.72	-1,539.72
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,735.97	1,735.97	1,735.97	-1,735.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**9,269.60**	**21,797.75**	**157,125.67**	**-93,610.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	0.00	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,360.00	30,335.84	-30,335.84
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,763.60	2,763.60	2,763.60	-2,763.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**2,763.60**	**6,123.60**	**63,156.24**	**-35,635.94**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**3,825.90**	**-3,825.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	52,500.00	0.00	0.00	0.00	52,500.00
FINOPS FINOPS-Financial Operations - Summary			**52,500.00**	**0.00**	**0.00**	**0.00**	**52,500.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	0.00	1,249,948.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	35,748.94	0.00	0.00	35,748.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	751,462.80	0.00	0.00	751,462.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-21,626.00	0.00	0.00	-21,626.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,248,337.19	0.00	0.00	1,248,337.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	258,641.19	0.00	0.00	258,641.19	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	231,507.31	0.00	0.00	231,507.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,899.19	0.00	0.00	17,899.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,919.17	0.00	0.00	2,919.17	0.00
	19PPK CTE ADM SFY2019	VAR/3100	247,095.00	0.00	0.00	247,095.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,668.00	0.00	0.00	6,668.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,436.00	0.00	0.00	4,436.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,843.00	0.00	0.00	1,843.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,026.00	0.00	0.00	7,026.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	89,995.73	0.00	0.00	89,995.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,509.31	0.00	0.00	3,509.31	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	0.00	7,143.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	34,070.29	2,839.19	14,195.95	14,195.95	19,874.34
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	879,036.71	82,911.48	387,514.60	387,514.60	491,522.11
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,744.00	0.00	-15,744.00	-15,744.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,271,621.70	105,968.48	529,842.38	529,842.38	741,779.32
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	270,299.89	22,524.99	112,624.95	112,624.95	157,674.94
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.66	139,808.34	139,808.34	195,731.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	18,161.87	90,809.35	90,809.35	127,133.10
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	2,163.35	10,816.75	10,816.75	15,143.45
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.80	1,289.01	1,289.01	1,804.63
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	255,198.00	21,242.83	106,498.16	106,498.16	148,699.84
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,716.00	559.63	2,798.60	2,798.60	3,917.40
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,477.63	378.41	1,865.68	1,865.68	2,611.95
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,763.00	229.88	1,153.88	1,153.88	1,609.12
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	8,366.00	697.16	3,485.84	3,485.84	4,880.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,415.69	7,784.64	38,923.20	38,923.20	54,492.49
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	1,471.66	1,471.66	2,060.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	1,829.36	1,829.36	2,561.11
MSPB MSPB-Minimum School Programs Basic - Summary			**7,994,383.44**	**299,735.22**	**1,456,152.05**	**5,985,131.82**	**2,009,251.62**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	25,329.00	0.00	0.00	25,329.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	0.00	28,148.26	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	183,207.25	0.00	0.00	183,207.25	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,377.81	0.00	0.00	27,377.81	0.00
	19PQG Adult Education SFY2019	1609/3300	29,349.48	0.00	0.00	29,349.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,164.13	0.00	0.00	2,164.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,194.07	0.00	0.00	25,194.07	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	205,155.00	0.00	0.00	205,155.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	40,441.45	0.00	0.00	40,441.45	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	172,657.64	0.00	0.00	172,657.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,279.70	0.00	0.00	7,279.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,283.90	0.00	0.00	1,283.90	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,845.00	0.00	0.00	3,845.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,100.00	0.00	0.00	29,750.75	2,349.25

	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	96,723.47	0.00	0.00	96,723.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,610.72	0.00	0.00	5,610.72	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	0.00	0.00	34,946.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,201.32	0.00	0.00	36,201.32	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	101,594.01	0.00	0.00	101,594.01	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	0.00	0.00	30,535.01	25,688.96
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	196,211.78	16,350.98	81,754.91	81,754.91	114,456.87
	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	2,652.08	13,260.41	13,260.41	18,564.58
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	25,194.07	2,099.50	10,497.53	10,497.53	14,696.54
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	227,673.00	227,673.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,105.00	3,375.83	16,744.16	16,744.16	23,360.84
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	172,657.64	14,388.14	71,940.70	71,940.70	100,716.94
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.61	107.14	535.67	535.67	749.94
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,651.17	301.86	1,538.16	1,538.16	2,113.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,265.84	855.40	4,278.05	4,278.05	5,987.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,624.21	0.00	4,499.37	4,499.37	1,124.84
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	129,284.95	10,773.74	53,868.73	53,868.73	75,416.22
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	0.00	54,677.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	10,843.34	54,216.71	54,216.71	75,903.41
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	512.58	8,490.94	8,490.94	25,472.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,177,373.09**	**62,260.59**	**549,298.34**	**1,636,093.11**	**541,279.98**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	0.00	-758.60
SAS SAS-Student Advocacy Services - Summary			**4,241.40**	**0.00**	**0.00**	**5,000.00**	**-758.60**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.14	19,030.69	19,030.69	26,642.94
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.20	22,636.00	22,636.00	31,690.37
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**41,666.69**	**141,666.69**	**58,333.31**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,285.00	0.00	0.00	22,801.76	5,483.24
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	2,790.00	3,460.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	12,750.00	12,750.00	12,750.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**49,151.20**	**12,750.00**	**15,540.00**	**39,417.96**	**9,733.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	90,660.24	0.00	0.00	90,660.24	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	36,786.43	0.00	0.00	36,786.43	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	29,222.05	0.00	0.00	29,222.05	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	21,600.28	0.00	0.00	21,600.28	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	15,340.79	0.00	0.00	15,340.79	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	10,286.61	0.00	0.00	10,286.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	94,212.81	6,367.35	49,641.34	49,641.34	44,571.47
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	41,898.38	2,831.69	22,076.53	22,076.53	19,821.85
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	42,375.12	3,613.96	17,656.30	17,656.30	24,718.82
	20PRB 20PRB Board Leeway SFY2020	5460/3600	0.00	-3,744.40	0.00	0.00	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	0.00	-5,179.56	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,104.95	-3,770.08	1,104.95	1,104.95	0.00
VBLPR Voted and Board Leeway Program - Summary			**383,487.66**	**118.96**	**90,479.12**	**294,375.52**	**89,112.14**
340 WAYNE SCHOOL DISTRICT - Summary			**11,510,365.98**	**425,564.20**	**2,290,632.29**	**8,859,482.01**	**2,650,883.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	0.00	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	75,925.62	0.00	0.00	0.00	75,925.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	1,171,874.65	2,298,537.05	373,815.63
84010 SAS-Title I Grants to LEA - Summary			**5,552,282.34**	**0.00**	**1,171,874.65**	**5,102,541.09**	**449,741.25**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	0.00	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	0.00	49,820.00	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	4,796.22	4,796.22	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	62,913.50	0.00	4,739.82	36,767.54	26,145.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,402,058.07	365,993.59	2,835,006.73	5,402,058.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,284,674.66**	**365,993.59**	**2,844,542.77**	**13,258,528.70**	**26,145.96**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	5,580.00	0.00	0.00	5,580.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	0.00	0.00	331,647.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	0.00	503.19	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	169.02	169.02	-169.02
84048 CTE-Career and Tech Education - Summary			**647,842.19**	**0.00**	**169.02**	**316,364.21**	**331,477.98**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	0.00	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	0.00	171,089.48	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	176,322.40	176,322.40	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**519,124.17**	**0.00**	**176,322.40**	**519,124.16**	**0.01**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	22,421.25	22,421.25	146,079.25
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**337,001.00**	**0.00**	**22,421.25**	**22,421.25**	**314,579.75**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	0.00	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	90,353.78	90,353.78	90,353.78	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**175,070.03**	**90,353.78**	**90,353.78**	**175,070.03**	**0.00**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	0.00	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**0.00**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	400,739.78	400,739.78	400,739.78	116,045.96
84367 T&L-Improving Teacher Quality-State - Summary			**1,030,729.32**	**400,739.78**	**400,739.78**	**914,683.36**	**116,045.96**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	199,152.30	0.00	0.00	0.00	199,152.30
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,152.30**	**0.00**	**0.00**	**0.00**	**199,152.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	0.00	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	0.00	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	0.00	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	648,171.89	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	196,659.84	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	123,368.58	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	369,692.52	369,692.52	369,692.52	-369,692.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	132,591.03	132,591.03	132,591.03	-132,591.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	89,116.48	89,116.48	89,116.48	-89,116.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**591,400.03**	**1,559,600.34**	**11,379,318.49**	**-6,897,508.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	0.00	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	352,979.20	2,698,027.32	-2,698,027.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	237,983.90	237,983.90	237,983.90	-237,983.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**237,983.90**	**590,963.10**	**5,512,516.73**	**-3,177,212.72**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	0.00	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	42,135.77	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	26,442.11	26,442.11	26,442.11	-26,442.11
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**26,442.11**	**68,577.88**	**405,962.01**	**-281,152.04**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	0.00	0.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**0.00**	**0.00**	**3,448.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	77.90	77.90	77.90	-77.90
FML FML-Federal Mineral Lease - Summary			**0.00**	**77.90**	**77.90**	**77.90**	**-77.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	0.00	318,969.99	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,129,961.83	0.00	0.00	3,129,961.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	79,771,859.96	0.00	0.00	79,771,859.96	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	19,262.00	0.00	0.00	19,262.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-39,436.00	0.00	0.00	-39,436.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	299,163.48	0.00	0.00	299,163.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	10,045,790.28	0.00	0.00	10,045,790.28	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	15,181,469.01	0.00	0.00	15,181,469.01	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,577,045.40	0.00	0.00	1,577,045.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,273,329.72	0.00	0.00	2,273,329.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,036.79	0.00	0.00	66,036.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,854,188.00	0.00	0.00	4,854,188.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	236,054.00	0.00	0.00	236,054.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	533,759.00	0.00	0.00	533,759.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	92,727.00	0.00	0.00	92,727.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	66,116.00	0.00	0.00	66,116.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	42,249.00	0.00	0.00	42,249.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	472,205.00	0.00	0.00	472,205.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,661,507.48	0.00	0.00	6,661,507.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	339,029.54	0.00	0.00	339,029.54	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	31,087.01	0.00	0.00	31,087.01	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	0.00	198,783.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,456,733.50	288,061.13	1,440,305.62	1,440,305.62	2,016,427.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	83,987,125.52	7,000,255.38	35,021,905.82	35,021,905.82	48,965,219.70
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-38,409.00	-5,224.00	-38,409.00	-38,409.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	302,293.27	25,191.10	125,955.53	125,955.53	176,337.74
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,485,749.05	873,812.42	4,369,062.10	4,369,062.10	6,116,686.95
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	1,343,058.02	6,715,290.10	6,715,290.10	9,401,406.14
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	129,368.33	646,841.65	646,841.65	905,578.31
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	199,651.20	998,256.03	998,256.03	1,397,558.44
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	5,788.54	28,942.70	28,942.70	40,519.78
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,853,378.00	402,676.51	2,034,642.46	2,034,642.46	2,818,735.54
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	247,240.00	20,469.54	103,953.18	103,953.18	143,286.82

	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	534,751.00	44,422.70	223,792.13	223,792.13	310,958.87
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	96,886.00	8,073.83	40,369.16	40,369.16	56,516.84
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	73,613.39	6,873.30	30,672.25	30,672.25	42,941.14
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	65,615.00	5,459.08	27,401.41	27,401.41	38,213.59
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	515,235.00	42,936.25	214,681.25	214,681.25	300,553.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,005,179.79	583,764.98	2,918,824.91	2,918,824.91	4,086,354.88
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	6,181.00	30,905.00	30,905.00	43,267.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	29,459.29	147,296.45	147,296.45	206,215.02
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	217,302.03	0.00	217,302.03	217,302.03	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**258,647,491.15**	**11,010,278.60**	**55,297,990.78**	**181,580,712.76**	**77,066,778.39**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,146,304.97	0.00	0.00	5,146,304.97	0.00
	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	77,596.93	0.00	0.00	77,596.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	156,846.62	0.00	0.00	156,846.62	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	399,009.35	0.00	0.00	399,009.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,421,141.00	0.00	0.00	3,421,141.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	707,405.23	0.00	0.00	707,405.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,267,847.17	0.00	0.00	8,267,847.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	692,160.21	0.00	0.00	692,160.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	40,985.40	0.00	0.00	40,985.40	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,324.71	0.00	0.00	52,324.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	164,949.57	0.00	0.00	164,949.57	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	182,500.00	806.58	105,151.07	182,177.14	322.86
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,617,320.30	0.00	0.00	3,617,320.30	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	260,286.83	0.00	0.00	260,286.83	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	0.00	0.00	135,743.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	301,808.32	0.00	0.00	301,808.32	0.00
	19PUF Youth in Custody SFY2019	5340/3300	309,075.25	0.00	0.00	309,075.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,267,154.90	0.00	0.00	1,267,154.90	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	0.00	22,358.79	5,599.21
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	229,929.07	229,929.07	926,244.04	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,828,711.79	485,725.98	2,428,629.91	2,428,629.91	3,400,081.88
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	55,472.42	277,362.10	277,362.10	388,306.90
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	399,009.35	33,250.78	166,253.90	166,253.90	232,755.45
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	3,805,950.00	3,805,950.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	693,629.08	59,182.81	290,392.50	290,392.50	403,236.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,267,847.18	688,987.27	3,444,936.32	3,444,936.32	4,822,910.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,055.64	3,421.30	17,106.51	17,106.51	23,949.13
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	52,891.32	4,407.61	22,038.05	22,038.05	30,853.27
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	179,178.31	14,931.52	74,657.63	74,657.63	104,520.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	385,578.76	32,125.66	160,699.12	160,699.12	224,879.64
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	260,912.55	0.00	208,730.04	208,730.04	52,182.51
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,724.30	121,968.46	121,968.46	121,968.46	170,755.84
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	257,765.02	257,765.02	257,765.02	257,765.02	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	33,085.50	0.00	0.00	0.00	33,085.50
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	0.00	0.00	914,038.84
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	407,639.00	2,038,194.99	2,038,194.99	2,853,472.96
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	37,140.34	168,622.42	168,622.42	505,867.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**54,506,699.46**	**2,432,753.82**	**13,818,387.11**	**40,289,880.08**	**14,216,819.38**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	0.00	458,036.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	458,036.00	458,036.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY2020	5648/3800	458,036.00	34,120.69	34,120.69	34,120.69	423,915.31
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	0.00	18,616.04
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,954.50	0.00	0.00	0.00	16,954.50
SAS SAS-Student Advocacy Services - Summary			**1,424,678.54**	**34,120.69**	**492,156.69**	**965,192.69**	**459,485.85**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	68,695.00	0.00	0.00	68,695.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	136,386.21	0.00	0.00	136,386.21	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	86,797.91	7,233.16	36,165.80	36,165.80	50,632.11
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.50	14,360.63	71,803.12	71,803.12	100,524.38
SBPR School Building Program - Summary			**464,206.62**	**21,593.79**	**107,968.92**	**313,050.13**	**151,156.49**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	0.00	321,760.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	271,785.31	0.00	0.00	271,785.31	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	211,390.00	0.00	106,140.00	211,390.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,860.00	0.00	30,457.00	114,489.98	19,370.02
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	635,707.83	0.00	54,460.65	420,427.06	215,280.77
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	0.00	45,212.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	38,900.00	0.00	0.00	0.00	38,900.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	170,000.00	0.00	0.00	0.00	170,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	60,000.00	0.00	0.00	0.00	60,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	148.35	-148.35
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	242.52	-242.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	27.51	27.51	27.51	-27.51
T&L T&L-Teaching & Learning - Summary			**1,986,602.66**	**27.51**	**191,085.16**	**1,438,544.04**	**548,058.62**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,815,961.51	0.00	0.00	5,815,961.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,359,893.29	0.00	0.00	2,359,893.29	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	889,337.19	0.00	0.00	889,337.19	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,294,971.11	0.00	0.00	1,294,971.11	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	919,704.97	0.00	0.00	919,704.97	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,335,523.69	0.00	0.00	3,335,523.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,940,778.05	399,602.78	2,143,558.57	2,143,558.57	2,797,219.48
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,197,265.94	177,711.60	953,284.72	953,284.72	1,243,981.22
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,295,180.51	107,537.83	542,415.72	542,415.72	752,764.79
	20PRB 20PRB Board Leeway SFY2020	5460/3600	630,987.00	44,792.92	317,436.55	317,436.55	313,550.45
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	872,832.56	61,961.21	439,104.06	439,104.06	433,728.50
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,725,528.01	202,249.32	1,309,782.75	1,309,782.75	1,415,745.26
VBLPR Voted and Board Leeway Program - Summary			**27,277,963.83**	**993,855.66**	**5,705,582.37**	**20,320,974.13**	**6,956,989.70**
350 WEBER CO SCHOOL DISTRICT - Summary			**373,100,371.85**	**16,205,621.16**	**82,538,813.90**	**282,619,555.64**	**90,480,816.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	348,889.54	625,087.06	111,549.94
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	0.00	0.00	623,485.00
84002 SAS-Adult Education - Summary			**2,145,759.00**	**0.00**	**348,889.54**	**1,410,724.06**	**735,034.94**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	0.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	0.00	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	326,184.83	0.00	326,184.83	326,184.83	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,523,326.64	0.00	2,533,005.46	4,967,667.64	555,659.00
84010 SAS-Title I Grants to LEA - Summary			**11,588,924.82**	**0.00**	**2,859,190.29**	**11,033,265.82**	**555,659.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,280.42	0.00	0.00	4,928,280.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,928,280.42**	**0.00**	**0.00**	**4,928,280.42**	**0.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	382,752.00	0.00	0.00	382,752.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	441,775.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	0.00	435,464.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	0.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,260,161.00**	**0.00**	**441,775.00**	**824,697.00**	**435,464.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**164,266.07**	**0.00**	**0.00**	**164,266.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	36,866.01	36,866.01	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
84196 SAS-McKinney Vento Homeless Children - Summary			**63,452.32**	**0.00**	**36,866.01**	**36,866.01**	**26,586.31**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	0.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	0.00	133,409.00	133,409.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	0.00	70,093.73	106,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**0.00**	**203,502.73**	**560,149.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	335,830.85	335,830.85	87,924.41
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	16,115.00	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**861,469.34**	**0.00**	**335,830.85**	**773,544.93**	**87,924.41**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	0.00	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	439,514.06	439,514.06	348,541.79
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	0.00	0.00	62.00	62.00	-62.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	170.00	170.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,550,636.59**	**170.00**	**439,746.06**	**1,202,326.80**	**348,309.79**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	7,702.72	111,107.96	498,708.96	40,699.04
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	26,513.35	122,400.73	122,400.73	417,007.27
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**34,216.07**	**233,508.69**	**1,160,517.69**	**457,706.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	411,616.04	0.00	0.00	0.00	411,616.04
84424A T&L-Student Support Academic Enrichment Grants - Summary			**411,616.04**	**0.00**	**0.00**	**0.00**	**411,616.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	0.00	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	0.00	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	0.00	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	0.00	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	13,538.82	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,621.39	947,172.80	5,124,040.80	-5,124,040.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	165,692.48	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,383.07	307,135.24	1,826,257.29	-1,826,257.29
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	13,677.00	13,677.00	13,677.00	-13,677.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	544,980.56	544,980.56	544,980.56	-544,980.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	104,764.84	104,764.84	104,764.84	-104,764.84
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	195,427.16	195,427.16	195,427.16	-195,427.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**866,854.02**	**2,292,388.90**	**16,966,874.07**	**-10,253,147.56**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	0.00	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	114,881.90	1,926,137.94	-1,926,137.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	178,866.80	346,874.50	346,874.50	-346,874.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**178,866.80**	**461,756.40**	**4,315,197.41**	**-2,472,830.94**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	0.00	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	65,998.63	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	48,314.55	48,314.55	48,314.55	-48,314.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**48,314.55**	**114,313.18**	**806,715.85**	**-489,974.22**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	0.00	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**0.00**	**526,561.16**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	25.84	25.84	25.84	-25.84
FML FML-Federal Mineral Lease - Summary			**0.00**	**25.84**	**25.84**	**25.84**	**-25.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	0.00	152,428.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,128,909.78	0.00	0.00	1,128,909.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	25,504,831.28	0.00	0.00	25,504,831.28	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-120,736.00	0.00	0.00	-120,736.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,739,070.02	0.00	0.00	7,739,070.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	10,102,834.80	0.00	0.00	10,102,834.80	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	873,363.75	0.00	0.00	873,363.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,953,687.72	0.00	0.00	2,953,687.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	43,404.57	0.00	0.00	43,404.57	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,698,360.00	0.00	0.00	2,698,360.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	300,329.00	0.00	0.00	300,329.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	79,118.00	0.00	0.00	79,118.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	42,807.00	0.00	0.00	42,807.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,409.00	0.00	0.00	10,409.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	119,987.00	0.00	0.00	119,987.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	4,664,441.32	0.00	0.00	4,664,441.32	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	40,740.00	0.00	0.00	40,740.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	218,721.35	0.00	0.00	218,721.35	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	0.00	55,383.55	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,256,188.72	104,682.39	523,411.96	523,411.96	732,776.76

	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	26,608,825.74	2,220,144.32	11,157,926.54	11,157,926.54	15,450,899.20
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-98,357.00	-12,873.00	-98,357.00	-98,357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,878,889.66	656,574.14	3,282,870.70	3,282,870.70	4,596,018.96
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	869,516.74	4,347,583.71	4,347,583.71	6,086,617.20
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	76,149.92	380,749.60	380,749.60	533,049.44
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	239,309.35	1,196,546.76	1,196,546.76	1,675,165.46
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	3,800.06	19,000.30	19,000.30	26,600.40
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,588,179.00	213,907.54	1,090,826.22	1,090,826.22	1,497,352.78
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	299,663.00	24,896.98	125,384.17	125,384.17	174,278.83
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	81,129.00	6,755.18	33,842.72	33,842.72	47,286.28
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	45,881.43	4,154.90	19,117.26	19,117.26	26,764.17
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	17,610.00	1,465.12	7,354.12	7,354.12	10,255.88
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	158,234.00	13,186.16	65,930.84	65,930.84	92,303.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,776,328.41	398,027.37	1,990,136.85	1,990,136.85	2,786,191.56
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	8,830.00	8,830.00	12,362.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	18,999.25	94,996.25	94,996.25	132,994.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	66,232.17	0.00	66,232.17	66,232.17	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**114,908,133.86**	**4,841,934.08**	**24,319,741.51**	**81,016,915.38**	**33,891,218.48**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	0.00	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	0.00	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	0.00	341,785.63	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,444,597.67	0.00	0.00	3,444,597.67	0.00
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	38,148.73	38,148.73	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	102,815.93	0.00	0.00	102,815.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	108,466.59	0.00	0.00	108,466.59	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	25,261.67	0.00	0.00	25,261.67	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	110,624.51	0.00	0.00	110,624.51	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	2,491,148.00	0.00	0.00	2,491,148.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	425,681.39	0.00	0.00	425,681.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	7,187,330.45	0.00	0.00	7,187,330.45	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	625,950.79	0.00	0.00	625,950.79	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	30,126.62	0.00	0.00	30,126.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	103,392.11	0.00	0.00	103,392.11	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	329,200.00	0.00	96,795.94	314,049.84	15,150.16
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,506,704.87	0.00	0.00	2,506,704.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	218,087.16	0.00	0.00	218,087.16	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	0.00	0.00	941,033.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	387,780.57	0.00	0.00	387,780.57	0.00
	19PUF Youth in Custody SFY2019	5340/3300	669,656.90	0.00	0.00	669,656.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,786,811.35	0.00	0.00	2,786,811.35	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	230,850.71	347,672.43	34,280.57
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	127,398.03	674,653.35	674,653.35	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	225,000.00	25,000.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,094,219.99	257,851.66	1,289,258.33	1,289,258.33	1,804,961.66
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	153,600.27	768,001.32	768,001.32	1,075,201.85
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	110,624.51	9,218.71	46,093.55	46,093.55	64,530.96
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	2,704,057.00	2,704,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	421,272.70	36,200.19	176,624.42	176,624.42	244,648.28
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,187,330.45	598,944.21	2,994,721.02	2,994,721.02	4,192,609.43
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	30,177.51	2,514.79	12,573.96	12,573.96	17,603.55
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	31,514.48	2,755.67	13,778.34	13,778.34	17,736.14
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	10,992.08	54,960.41	54,960.41	76,944.57
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,633.61	21,714.50	108,632.09	108,632.09	152,001.52
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	218,611.44	0.00	174,889.15	174,889.15	43,722.29
	20PUD 20PUD Early Intervention SFY2020	5641/3300	382,303.76	159,293.24	159,293.24	159,293.24	223,010.52
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	309,572.25	309,572.25	309,572.25	309,572.25	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,239,594.57	1,349,831.07	1,349,831.07	1,349,831.07	1,889,763.50
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	452,003.18	0.00	0.00	0.00	452,003.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	0.00	649,407.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	0.00	0.00	275,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	275,754.22	1,378,771.10	1,378,771.10	1,930,279.52
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	25,861.21	119,311.60	119,311.60	357,934.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**51,851,175.43**	**3,341,502.10**	**12,700,817.58**	**38,309,385.37**	**13,541,790.06**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	0.00	10,229.40
	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**158,690.12**	**0.00**	**13,500.00**	**145,028.78**	**13,661.34**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	22,685.56	137,634.56	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,890.00	-7,890.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	75,516.00	304,246.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	171,883.14	0.00	0.00	171,883.14	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	233,480.00	0.00	125,260.00	233,480.00	0.00
	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	0.00	62.00	-62.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,700.00	0.00	0.00	0.00	10,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	142,000.00	106,500.00	106,500.00	106,500.00	35,500.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	85.00	85.00	85.00	-85.00
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	170.00	170.00	170.00	-170.00
T&L T&L-Teaching & Learning - Summary			**1,000,878.70**	**106,755.00**	**330,216.56**	**963,673.22**	**37,205.48**
360 SLC SCHOOL DISTRICT - Summary			**202,491,212.48**	**9,418,638.46**	**45,132,069.14**	**165,306,748.59**	**37,184,463.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	0.00	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	4,075,347.39	239,299.92	239,299.92	4,050,601.02	24,746.37
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	40,271.78	0.00	0.00	40,271.78	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,673,465.26	1,438,346.06	1,438,346.06	3,389,179.89	284,285.37
84010 SAS-Title I Grants to LEA - Summary			**7,974,084.43**	**1,677,645.98**	**1,677,645.98**	**7,665,052.69**	**309,031.74**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	40,233.25	63,035.39	63,902.37
84011 SAS-NCLB-Migrant Education - Summary			**275,181.77**	**0.00**	**40,233.25**	**211,279.40**	**63,902.37**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	0.00	132,740.00	0.00
	18NDAC 18NDAC Academics	7840/4800	178,726.91	51,617.84	74,827.16	172,802.83	5,924.08
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	6,094.81	47,121.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	105,069.70	0.00	0.00	0.00	105,069.70
	19NDT 19NDT Transition FFY2019	7840/4800	77,303.00	63,270.36	63,270.36	63,270.36	14,032.64
84013 SAS-Title I Neglected and Delinquent - Summary			**540,960.61**	**114,888.20**	**144,192.33**	**415,934.19**	**125,026.42**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	0.00	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	0.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	45,026.56	6,513.07	21,266.70	42,298.89	2,727.67
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	407,802.25	1,106,411.94	2,524,115.33	32,250.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,944,456.50**	**414,315.32**	**1,127,678.64**	**6,909,478.57**	**34,977.93**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	273,357.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	0.00	0.00	313,275.00
84048 CTE-Career and Tech Education - Summary			**586,632.00**	**0.00**	**273,357.00**	**273,357.00**	**313,275.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	0.00	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	0.00	87,992.05	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	88,543.75	88,543.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**235,163.45**	**0.00**	**88,543.75**	**235,163.45**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	0.00	24,891.99
84196 SAS-McKinney Vento Homeless Children - Summary			**24,891.99**	**0.00**	**0.00**	**0.00**	**24,891.99**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	0.00	0.00	93,750.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	0.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	0.00	34,793.05	52,656.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	41,684.75	41,684.75	20,815.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**212,485.00**	**0.00**	**76,477.80**	**191,669.75**	**20,815.25**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	32,246.19	143,386.67	50,735.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**393,977.03**	**0.00**	**32,246.19**	**343,241.18**	**50,735.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	232,268.85	232,268.85	260,143.68
84367 T&L-Improving Teacher Quality-State - Summary			**1,034,465.27**	**0.00**	**232,268.85**	**774,321.59**	**260,143.68**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	26,137.49	88,827.43	199,900.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	273,761.00	0.00	0.00	0.00	273,761.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**473,661.00**	**26,137.49**	**88,827.43**	**199,900.00**	**273,761.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	0.00	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	0.00	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	0.00	1,852,022.09	-305,080.83
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,031.36	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	695,154.29	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,709.85	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	342,774.80	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	5,922.94	5,922.94	5,922.94	-5,922.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	413,089.09	413,089.09	413,089.09	-413,089.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	68,469.59	68,469.59	68,469.59	-68,469.59
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	226,936.01	226,936.01	226,936.01	-226,936.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**714,417.63**	**1,870,087.93**	**13,147,991.07**	**-7,956,815.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	0.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	69,891.50	1,310,882.58	-1,310,882.58
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	116,899.30	234,317.30	234,317.30	-234,317.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**116,899.30**	**304,208.80**	**2,797,435.67**	**-1,595,331.88**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	0.00	1,500.00	-1,500.00
	19PKH 19PKH General Financial Literacy SFY2019		5,000.00	2,318.19	2,318.19	2,318.19	2,681.81
CTE CTE-Career & Technical Education - Summary			**30,000.00**	**2,318.19**	**27,318.19**	**28,818.19**	**1,181.81**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**0.00**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	0.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	56,491.24	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	37,719.97	37,719.97	37,719.97	-37,719.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**37,719.97**	**94,211.21**	**627,850.73**	**-390,441.21**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	69.92	69.92	69.92	-69.92
FML FML-Federal Mineral Lease - Summary			**0.00**	**69.92**	**69.92**	**69.92**	**-69.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,307,759.28	0.00	0.00	1,307,759.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	27,806,961.65	0.00	0.00	27,806,961.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,437.00	0.00	0.00	-10,437.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,180,696.26	0.00	0.00	3,180,696.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,674,368.41	0.00	0.00	4,674,368.41	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	648,784.50	0.00	0.00	648,784.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,118,954.28	0.00	0.00	1,118,954.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	24,317.16	0.00	0.00	24,317.16	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,352,901.00	0.00	0.00	1,352,901.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	220,577.00	0.00	0.00	220,577.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	47,528.00	0.00	0.00	47,528.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	22,010.00	0.00	0.00	22,010.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	36,815.00	0.00	0.00	36,815.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,465,287.10	0.00	0.00	2,465,287.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	117,256.61	0.00	0.00	117,256.61	0.00

	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	0.00	92,821.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,373,385.54	114,448.80	572,243.98	572,243.98	801,141.56
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	28,640,167.75	2,386,453.68	11,938,898.03	11,938,898.03	16,701,269.72
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,748.00	-558.00	-7,748.00	-7,748.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,255,421.79	271,285.15	1,356,425.75	1,356,425.75	1,898,996.04
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	406,885.22	2,034,426.11	2,034,426.11	2,848,196.56
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	48,459.04	242,295.20	242,295.20	339,213.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	91,719.17	458,595.86	458,595.86	642,034.21
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.94	2,135.75	10,678.72	10,678.72	14,950.22
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,469,506.00	109,301.96	704,392.29	704,392.29	765,113.71
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	219,540.00	18,228.73	91,938.92	91,938.92	127,601.08
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,633.00	4,050.44	20,279.93	20,279.93	28,353.07
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,672.12	2,315.25	10,280.05	10,280.05	14,392.07
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	7,306.00	607.83	3,051.16	3,051.16	4,254.84
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	58,849.00	4,904.08	24,520.41	24,520.41	34,328.59
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,522,453.28	210,204.44	1,051,022.20	1,051,022.20	1,471,431.08
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	10,244.44	51,222.20	51,222.20	71,711.04
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	33,603.78	0.00	33,603.78	33,603.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**87,530,930.80**	**3,682,157.64**	**18,603,484.93**	**61,757,642.07**	**25,773,288.73**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	127,125.80	0.00	0.00	112,959.00	14,166.80
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	0.00	0.00	419,361.91	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	190,497.32	0.00	0.00	190,497.32	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,066,337.31	0.00	0.00	1,066,337.31	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	19,953.50	0.00	0.00	19,953.50	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,231.81	0.00	0.00	56,231.81	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	5,252.66	0.00	0.00	5,252.66	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	68,227.19	0.00	0.00	68,227.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,357,337.00	0.00	0.00	1,357,337.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	423,827.27	0.00	0.00	423,827.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,514,016.55	0.00	0.00	3,514,016.55	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	294,559.22	0.00	0.00	294,559.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	15,722.57	0.00	0.00	15,722.57	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	23,697.53	0.00	0.00	23,697.53	0.00
	19PQV Dual Immersion SFY2019	5637/3500	26,000.00	0.00	0.00	26,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	217,900.00	0.00	96,851.85	96,851.85	121,048.15
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,262,332.25	0.00	0.00	1,262,332.25	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	104,368.93	0.00	0.00	104,368.93	0.00
	19PUD Early Intervention SFY2019	5641/3300	275,799.47	0.00	0.00	275,799.47	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,098,365.99	0.00	0.00	2,098,365.99	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,881,655.43	0.00	0.00	1,881,655.43	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	140,858.01	140,858.01	38,364.99
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	64,479.19	162,815.08	328,210.72	39,712.92
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	22,177.32	0.00	0.00	22,177.32	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,138,893.95	94,907.83	474,539.15	474,539.15	664,354.80
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	68,227.19	5,685.60	28,428.00	28,428.00	39,799.19
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	1,480,583.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	400,037.32	34,578.87	167,924.64	167,924.64	232,112.68
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,514,016.55	292,834.71	1,464,173.56	1,464,173.56	2,049,842.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,749.00	1,312.42	6,562.10	6,562.10	9,186.90
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,812.03	1,984.34	9,921.69	9,921.69	13,890.34
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	3,416.66	17,083.34	17,083.34	23,916.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	132,049.54	10,970.56	55,255.66	55,255.66	76,793.88
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	104,619.83	0.00	83,695.86	83,695.86	20,923.97
	20PUD 20PUD Early Intervention SFY2020	5641/3300	281,375.82	117,239.92	117,239.92	117,239.92	164,135.90
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,124,614.13	1,124,614.13	1,124,614.13	1,124,614.13	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,226,798.69	927,832.79	927,832.79	927,832.79	1,298,965.90
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	212,092.50	0.00	0.00	0.00	212,092.50
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	0.00	0.00	355,577.51
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	0.00	0.00	350,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,670,955.41	696,231.42	696,231.42	696,231.42	974,723.99
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	51,222.37	51,222.37	153,667.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,892,408.63**	**3,376,088.44**	**7,105,832.57**	**21,039,131.44**	**6,853,277.19**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	0.00	91,600.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	250,000.00	0.00	0.00	250,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	4,499.19	4,499.19	0.81
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,175,246.00**	**0.00**	**10,499.19**	**669,245.19**	**506,000.81**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,231,101.09	0.00	0.00	1,231,101.09	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	112,560.00	18,662.31	18,662.31	99,662.31	12,897.69
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,292,902.00	14,835.75	999,034.24	1,198,748.40	94,153.60
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	87,550.00	0.00	41,390.00	87,550.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	168,912.00	0.00	64,404.58	157,044.85	11,867.15
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	318,836.00	0.00	0.00	0.00	318,836.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,303.06	0.00	0.00	0.00	3,303.06
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	36,300.00	25,683.00	25,683.00	25,683.00	10,617.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	313.20	313.20	313.20	-313.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	742.56	-742.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	31.16	31.16	31.16	-31.16
T&L T&L-Teaching & Learning - Summary			**4,136,441.40**	**59,525.42**	**1,149,518.49**	**3,679,117.66**	**457,323.74**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,651,503.55	0.00	0.00	1,651,503.55	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	670,116.57	0.00	0.00	670,116.57	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	442,174.20	0.00	0.00	442,174.20	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	339,375.93	0.00	0.00	339,375.93	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	241,029.10	0.00	0.00	241,029.10	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	110,543.55	0.00	0.00	110,543.55	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	886,845.15	55,902.78	495,525.70	495,525.70	391,319.45

	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	394,398.33	24,861.12	220,370.51	220,370.51	174,027.82
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	631,966.89	74,871.87	263,319.54	263,319.54	368,647.35
	20PRB 20PRB Board Leeway SFY2020	5460/3600	68,794.16	329.74	66,485.94	66,485.94	2,308.22
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	95,161.68	456.13	91,968.77	91,968.77	3,192.91
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,991.72	18,717.97	65,829.89	65,829.89	92,161.83
VBLPR Voted and Board Leeway Program - Summary			**5,689,900.83**	**175,139.61**	**1,203,500.35**	**4,658,243.25**	**1,031,657.58**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**151,813,320.94**	**10,397,323.11**	**34,150,202.80**	**125,645,132.81**	**26,168,188.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	0.00	0.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,343.00	0.00	0.00	0.00	152,343.00
84002 SAS-Adult Education - Summary			**443,611.00**	**0.00**	**0.00**	**291,268.00**	**152,343.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	0.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	0.00	3,133,252.38	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	901,597.48	2,729,805.98	129,134.45
84010 SAS-Title I Grants to LEA - Summary			**6,007,192.81**	**0.00**	**901,597.48**	**5,878,058.36**	**129,134.45**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	69,647.17	0.00	0.00	69,647.17	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	60,601.36	60,601.36	39,247.82
84011 SAS-NCLB-Migrant Education - Summary			**169,496.35**	**0.00**	**60,601.36**	**130,248.53**	**39,247.82**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	0.00	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	67,636.71	244,130.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	5,965.57	68,209.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	52,360.28	52,360.28	52,360.28	15,239.81
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	68,261.33	68,261.33	15,458.67
	20NDT 20NDT Transition FFY2020	7840/4800	102,886.00	0.00	0.00	0.00	102,886.00
84013 SAS-Title I Neglected and Delinquent - Summary			**793,096.86**	**52,360.28**	**194,223.89**	**659,512.38**	**133,584.48**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	0.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	0.00	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	2,372,861.13	313,773.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,546,574.08**	**0.00**	**0.00**	**5,232,800.83**	**313,773.25**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,654.00	0.00	167,487.64	229,653.99	0.01
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	234,396.00	0.00	0.00	0.00	234,396.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	120.60	215.10	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**464,050.00**	**120.60**	**167,702.74**	**229,869.09**	**234,180.91**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	0.00	100,098.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	87,292.92	11,148.68
84173 SPED-Preschool Special Educ IDEA - Summary			**198,540.52**	**0.00**	**0.00**	**187,391.84**	**11,148.68**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	0.00	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	271,029.28	563,095.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	0.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	0.00	135,661.02	162,179.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	247,731.11	254,383.34	31,118.66
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	0.00	198,668.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.79	0.00	0.00	0.00	300,906.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**2,305,325.79**	**0.00**	**654,421.41**	**1,774,632.34**	**530,693.45**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	0.00	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	122,714.89	122,714.89	53,731.43
84365 SAS-English Language Acq-Formula-Title III - Summary			**355,186.40**	**0.00**	**122,714.89**	**301,454.97**	**53,731.43**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	0.00	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	72,780.22	381,700.73	20,936.15
84367 T&L-Improving Teacher Quality-State - Summary			**867,335.35**	**0.00**	**72,780.22**	**846,399.20**	**20,936.15**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	213,059.19	0.00	0.00	0.00	213,059.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**213,059.19**	**0.00**	**0.00**	**0.00**	**213,059.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	0.00	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	0.00	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	0.00	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	0.00	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	23.12	434,309.99	2,226,751.59	-2,226,751.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	82,704.38	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	8.55	112,347.80	627,777.58	-627,777.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	231,211.90	231,211.90	231,211.90	-231,211.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	49,461.58	49,461.58	49,461.58	-49,461.58
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	64,770.53	64,770.53	64,770.53	-64,770.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**345,475.68**	**974,806.18**	**6,891,742.17**	**-4,253,390.55**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	0.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	52,925.60	919,109.94	-919,109.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	84,446.60	172,723.60	172,723.60	-172,723.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**84,446.60**	**225,649.20**	**2,040,864.07**	**-1,192,630.54**
CTE CTE-Career & Technical Education	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	720.50	1,168.50	-1,168.50
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**720.50**	**1,168.50**	**-1,168.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	0.00	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	26,377.28	172,214.28	-172,214.28
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	24,047.77	24,047.77	24,047.77	-24,047.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**24,047.77**	**50,425.05**	**412,517.70**	**-246,058.61**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	374,262.00	0.00	0.00	374,262.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	0.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**374,495.00**	**0.00**	**0.00**	**374,495.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	37.24	37.24	37.24	-37.24
FML FML-Federal Mineral Lease - Summary			**0.00**	**37.24**	**37.24**	**37.24**	**-37.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,548,735.66	0.00	0.00	1,548,735.66	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	38,995,616.23	0.00	0.00	38,995,616.23	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	13,066.00	0.00	0.00	13,066.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-28,432.00	0.00	0.00	-28,432.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,072,085.44	0.00	0.00	4,072,085.44	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,283,117.96	0.00	0.00	6,283,117.96	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,127,886.90	0.00	0.00	1,127,886.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,344,834.94	0.00	0.00	1,344,834.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	28,694.35	0.00	0.00	28,694.35	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,604,233.00	0.00	0.00	1,604,233.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	195,942.00	0.00	0.00	195,942.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	53,882.00	0.00	0.00	53,882.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	19,815.00	0.00	0.00	19,815.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	15,710.00	0.00	0.00	15,710.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	116,534.00	0.00	0.00	116,534.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,549,625.10	0.00	0.00	3,549,625.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00

	19PPN Special Education - Impact Aid SFY2019	1225/3100	140,524.84	0.00	0.00	140,524.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	0.00	48,763.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,782,689.24	148,557.44	742,787.20	742,787.20	1,039,902.04
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	41,723,975.17	3,475,165.16	17,421,780.04	17,421,780.04	24,302,195.13
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-51,837.00	-3,423.00	-51,837.00	-51,837.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,250,929.43	354,244.12	1,771,220.60	1,771,220.60	2,479,708.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	522,262.42	2,611,312.11	2,611,312.11	3,655,836.96
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	70,092.54	350,462.70	350,462.70	490,647.78
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	100,591.68	502,958.44	502,958.44	704,141.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	2,473.58	12,367.89	12,367.89	17,315.02
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,460,835.00	130,134.82	608,681.25	608,681.25	852,153.75
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	200,027.00	16,644.13	83,518.10	83,518.10	116,508.90
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	56,071.00	4,672.58	23,362.91	23,362.91	32,708.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,030.46	2,395.31	10,012.69	10,012.69	14,017.77
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	19,249.00	1,579.97	8,189.21	8,189.21	11,059.79
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	116,373.00	9,670.29	48,680.99	48,680.99	67,692.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,737,631.13	311,469.26	1,557,346.30	1,557,346.30	2,180,284.83
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	2,060.33	10,301.66	10,301.66	14,422.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	12,021.53	60,107.66	60,107.66	84,150.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,577.35	0.00	63,577.35	63,577.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**121,109,790.75**	**5,160,612.16**	**25,834,830.10**	**85,047,044.97**	**36,062,745.78**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	0.00	81,945.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,239,402.40	0.00	0.00	1,239,402.40	0.00
	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,107.58	0.00	0.00	61,107.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	78,222.79	0.00	0.00	78,222.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	101,052.92	0.00	0.00	101,052.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,565,295.00	0.00	0.00	1,565,295.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	363,463.42	0.00	0.00	363,463.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,081,159.31	0.00	0.00	4,081,159.31	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	355,610.81	0.00	0.00	355,610.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,078.61	0.00	0.00	20,078.61	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	15,046.46	0.00	0.00	15,046.46	0.00
	19PQV Dual Immersion SFY2019	5637/3500	72,000.00	0.00	0.00	72,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	180,300.00	0.00	149,751.29	180,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,734,179.15	0.00	0.00	1,734,179.15	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	122,287.99	0.00	0.00	122,287.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	0.00	0.00	352,802.78	0.00
	19PUD Early Intervention SFY2019	5641/3300	207,992.53	0.00	0.00	207,992.53	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,862,025.17	0.00	0.00	2,862,025.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	961,028.69	0.00	0.00	961,028.69	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	110,770.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	0.00	0.00	485,408.10	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,418,306.84	118,192.24	590,961.20	590,961.20	827,345.64
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	40,008.00	200,040.00	200,040.00	280,055.96
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	101,052.92	8,421.08	42,105.40	42,105.40	58,947.52
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	2,000,740.00	2,000,740.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	345,249.73	29,101.08	144,184.32	144,184.32	201,065.41
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,081,159.31	340,096.61	1,700,483.05	1,700,483.05	2,380,676.26
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,113.21	1,676.10	8,380.50	8,380.50	11,732.71
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	21,179.59	1,717.56	9,156.68	9,156.68	12,022.91
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	67,000.00	5,583.33	27,916.66	27,916.66	39,083.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	182,394.80	15,214.15	75,997.84	75,997.84	106,396.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	122,581.97	0.00	98,065.58	98,065.58	24,516.39
	20PUD 20PUD Early Intervention SFY2020	5641/3300	203,197.38	84,665.58	84,665.58	84,665.58	118,531.80
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,500,737.63	1,500,737.63	1,500,737.63	1,500,737.63	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	131,085.22	0.00	0.00	0.00	131,085.22
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	0.00	480,498.63
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	193,203.68	966,018.40	966,018.40	1,352,425.74
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	237,526.52	306,702.03	306,702.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,439,999.97**	**2,576,143.56**	**7,905,906.16**	**23,365,615.48**	**6,074,384.49**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	200.00	3,200.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	6,575.00	6,575.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	230.01	3,230.01	19.99
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	1,650.17	4,150.17	849.83
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	0.00	0.00	0.00	160,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**503,025.00**	**0.00**	**8,655.18**	**337,155.18**	**165,869.82**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	226,754.99	0.00	0.00	226,754.99	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	269,713.10	0.00	0.00	269,713.10	0.00
SBPR School Building Program - Summary			**496,468.09**	**0.00**	**0.00**	**496,468.09**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	41,020.00	154,750.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	12,500.00	-12,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	75,080.00	114,800.00	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	0.00	500.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	242,095.00	174,071.25	174,071.25	174,071.25	68,023.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	60,000.00	0.00	0.00	0.00	60,000.00
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	44.10	0.00	0.00	44.10	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	113.82	-113.82
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	50.16	50.16	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**667,779.73**	**174,121.41**	**290,221.41**	**557,232.90**	**110,546.83**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	2,756,476.34	0.00	0.00	2,756,476.34	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	1,118,471.99	0.00	0.00	1,118,471.99	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	493,556.70	0.00	0.00	493,556.70	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	453,134.01	0.00	0.00	453,134.01	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	321,821.54	0.00	0.00	321,821.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	846,977.96	0.00	0.00	846,977.96	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,997,625.66	161,193.48	869,271.27	869,271.27	1,128,354.39

	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	888,385.35	71,686.07	386,582.87	386,582.87	501,802.48
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	669,959.08	54,196.82	290,581.38	290,581.38	379,377.70
	20PRB 20PRB Board Leeway SFY2020	5460/3600	196,220.91	12,150.30	111,168.83	111,168.83	85,052.08
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	271,428.72	16,807.28	153,777.76	153,777.76	117,650.96
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	821,014.22	56,960.04	422,293.97	422,293.97	398,720.25
VBLPR Voted and Board Leeway Program - Summary			**10,835,072.48**	**372,993.99**	**2,233,676.08**	**8,224,114.62**	**2,610,957.86**
380 PROVO SCHOOL DISTRICT - Summary			**184,463,143.61**	**8,790,359.29**	**39,698,969.09**	**143,280,091.46**	**41,183,052.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	0.00	1,721,598.16	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	336,347.52	1,668,834.69	1,668,834.69	0.00
84010 SAS-Title I Grants to LEA - Summary			**3,390,432.85**	**336,347.52**	**1,668,834.69**	**3,390,432.85**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	20,000.00	2,467.42	9,845.11	9,845.11	10,154.89
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	0.00	15,500.00
84011 SAS-NCLB-Migrant Education - Summary			**35,500.00**	**2,467.42**	**9,845.11**	**9,845.11**	**25,654.89**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	5,913.00	5,913.00	6,139.20	-0.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,026,961.42	1,026,961.42	1,026,961.42	1,026,961.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,036,222.28**	**1,032,874.42**	**1,032,874.42**	**2,036,222.46**	**-0.18**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	130,046.00	0.00	0.00	130,046.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	120,203.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**120,203.00**	**250,249.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	0.00	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	58,633.94	58,633.94	58,633.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**116,594.87**	**58,633.94**	**58,633.94**	**116,594.87**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.90	3,326.53	3,326.53	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	1,689.59	1,689.59	1,689.59	1,214.96
84196 SAS-McKinney Vento Homeless Children - Summary			**6,231.08**	**1,690.49**	**5,016.12**	**5,016.12**	**1,214.96**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	0.00	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	0.00	2,154.68	225,000.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	29,055.12	31,132.47	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	22,642.91	92,114.99	92,114.99	57,885.01
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	5,520.55	5,726.61	43,330.56	81,362.02
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	0.00	124,692.58
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,173,797.16**	**57,218.58**	**131,128.75**	**909,857.55**	**263,939.61**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	4,305.94	4,305.94	4,305.94	111,053.39
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**4,305.94**	**4,305.94**	**4,305.94**	**111,053.39**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	63,905.53	0.00	0.00	63,905.53	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	66,101.08	66,101.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	36,622.41	62,108.13	62,108.13	7,491.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**199,606.64**	**36,622.41**	**128,209.21**	**192,114.74**	**7,491.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	8,947.93	18,928.96	265,306.88	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	87,386.13	87,386.13	87,386.13	127,987.79
84367 T&L-Improving Teacher Quality-State - Summary			**480,680.80**	**96,334.06**	**106,315.09**	**352,693.01**	**127,987.79**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	124,204.00	9,726.40	9,726.40	9,726.40	114,477.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**124,204.00**	**9,726.40**	**9,726.40**	**9,726.40**	**114,477.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	0.00	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	0.00	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	0.00	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	0.00	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	7,826.44	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	211,923.73	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	40,367.78	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	59,434.42	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	11,035.60	11,035.60	11,035.60	-11,035.60
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	136,422.10	136,422.10	136,422.10	-136,422.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	28,553.63	28,553.63	28,553.63	-28,553.63
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	43,523.57	43,523.57	43,523.57	-43,523.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**219,534.90**	**539,087.27**	**3,993,091.98**	**-2,424,141.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	0.00	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,202.80	504,126.83	-504,126.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	48,750.10	92,467.90	92,467.90	-92,467.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**48,750.10**	**117,670.70**	**1,107,810.69**	**-643,098.23**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPA Kindergarten SFY2019	VAR/3005	627,606.26	0.00	0.00	627,606.26	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,475,078.47	0.00	0.00	12,475,078.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,876.00	0.00	0.00	-14,876.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,559,258.40	0.00	0.00	1,559,258.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,564,814.61	0.00	0.00	2,564,814.61	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	668,747.09	0.00	0.00	668,747.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	339,971.53	0.00	0.00	339,971.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,716.05	0.00	0.00	14,716.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	608,866.00	0.00	0.00	608,866.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	81,770.00	0.00	0.00	81,770.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	23,296.00	0.00	0.00	23,296.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	8,622.00	0.00	0.00	8,622.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,651.00	0.00	0.00	2,651.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	33,405.00	0.00	0.00	33,405.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,221,543.58	0.00	0.00	1,221,543.58	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,219.09	0.00	0.00	66,219.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	0.00	27,901.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	773,864.06	64,488.67	322,443.36	322,443.36	451,420.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,296,260.97	1,137,384.34	5,574,582.01	5,574,582.01	7,721,678.96
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,249.00	-4,021.00	-10,249.00	-10,249.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,622,813.05	135,234.42	676,172.10	676,172.10	946,640.95
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	221,234.80	1,106,174.00	1,106,174.00	1,548,643.60
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	46,728.36	233,641.80	233,641.80	327,098.52
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	29,896.09	149,480.45	149,480.45	209,272.64
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	1,231.55	6,157.75	6,157.75	8,620.86
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	578,439.00	48,076.38	241,904.38	241,904.38	336,534.62
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	83,520.00	6,948.99	34,877.04	34,877.04	48,642.96
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,982.00	1,998.50	9,992.50	9,992.50	13,989.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,836.08	1,071.71	4,515.04	4,515.04	6,321.04
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,934.00	327.29	1,642.97	1,642.97	2,291.03
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	42,459.00	3,538.25	17,691.25	17,691.25	24,767.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,281,941.77	106,828.48	534,142.40	534,142.40	747,799.37

	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	5,488.09	27,440.45	27,440.45	38,416.64
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,128.54	0.00	7,128.54	7,128.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**41,727,288.02**	**1,807,926.58**	**8,945,095.38**	**29,284,847.22**	**12,442,440.80**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	0.00	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	119,700.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	980,603.01	0.00	0.00	980,603.01	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	24,179.76	0.00	0.00	24,179.76	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	26,963.74	0.00	0.00	26,963.74	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	33,375.55	0.00	0.00	33,375.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	726,490.00	0.00	0.00	726,490.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	161,868.10	0.00	0.00	161,868.10	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,568,978.14	0.00	0.00	1,568,978.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,111.90	0.00	0.00	145,111.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,165.75	0.00	0.00	7,165.75	0.00
	19PQV Dual Immersion SFY2019	5637/3500	38,000.00	0.00	0.00	38,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	119,700.00	0.00	95,858.28	95,858.28	23,841.72
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	617,805.93	0.00	0.00	617,805.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	48,247.27	0.00	0.00	48,247.27	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	0.00	0.00	127,113.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	118,545.62	0.00	0.00	118,545.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	334,140.27	0.00	0.00	334,140.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	466,636.61	0.00	0.00	466,636.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	0.00	42,846.11	197,260.26	0.29
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,059,603.08	88,300.26	441,501.30	441,501.30	618,101.78
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,375.55	2,781.30	13,906.49	13,906.49	19,469.06
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	805,687.00	805,687.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	150,204.81	12,857.30	62,925.58	62,925.58	87,279.23
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,568,978.14	130,748.18	653,740.90	653,740.90	915,237.24
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,178.00	598.16	2,990.84	2,990.84	4,187.16
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.66	13,958.34	13,958.34	19,541.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	65,199.25	5,432.81	27,169.61	27,169.61	38,029.64
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	48,363.26	0.00	38,690.61	38,690.61	9,672.65
	20PUD 20PUD Early Intervention SFY2020	5641/3300	118,530.34	49,387.64	49,387.64	49,387.64	69,142.70
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	166,446.32	166,446.32	166,446.32	166,446.32	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,282,009.71**	**459,343.63**	**2,415,109.02**	**8,234,012.33**	**2,047,997.38**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	3,556.87	88,954.73	88,954.73	11,045.27
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	631.47	1,368.53
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	0.00	3,315.60
SAS SAS-Student Advocacy Services - Summary			**305,815.60**	**3,556.87**	**88,954.73**	**190,086.20**	**115,729.40**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	56,125.00	19,125.00	19,125.00	56,125.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	220,831.42	0.00	0.00	220,831.42	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,390.00	0.00	21,550.00	34,390.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	16,620.04	71,240.77	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	246,174.23	0.00	29,033.51	200,715.01	45,459.22
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	7,935.29	7,935.29	7,935.29	80,480.71
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	7,180.26	7,180.26	7,180.26	84,630.66
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**837,053.30**	**34,240.55**	**101,444.10**	**626,550.33**	**210,502.97**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	275,669.13	0.00	0.00	275,669.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	111,855.92	0.00	0.00	111,855.92	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	216,407.24	0.00	0.00	216,407.24	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	56,648.66	0.00	0.00	56,648.66	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,232.60	0.00	0.00	40,232.60	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	54,101.81	0.00	0.00	54,101.81	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	162,096.05	11,078.75	84,544.80	84,544.80	77,551.25
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	72,087.46	4,926.95	37,598.83	37,598.83	34,488.63
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	312,032.61	26,466.26	130,013.59	130,013.59	182,019.02
	20PRB 20PRB Board Leeway SFY2020	5460/3600	0.00	-11,241.17	0.00	0.00	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	0.00	-15,549.72	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	22,411.36	-3,475.46	22,411.36	22,411.36	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,323,542.84**	**12,205.61**	**274,568.58**	**1,029,483.94**	**294,058.90**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**64,655,794.94**	**4,221,779.42**	**15,757,022.45**	**51,960,485.74**	**12,695,309.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	271,812.67	716,190.52	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	562,103.51	562,103.51	562,103.51	95,720.82
84010 SAS-Title I Grants to LEA - Summary			**1,374,014.85**	**562,103.51**	**833,916.18**	**1,278,294.03**	**95,720.82**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	0.00	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,737.58	0.00	0.00	0.00	1,066,737.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,174,500.87**	**0.00**	**0.00**	**1,107,763.29**	**1,066,737.58**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	71,015.00	71,015.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	0.00	66,812.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	500.00	500.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**137,827.00**	**71,515.00**	**71,515.00**	**71,515.00**	**66,312.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	0.00	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,444.41**	**0.00**	**0.00**	**34,444.41**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	40,008.18	40,008.18	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	43,997.50	0.00	0.00	0.00	43,997.50
84365 SAS-English Language Acq-Formula-Title III - Summary			**84,005.68**	**40,008.18**	**40,008.18**	**40,008.18**	**43,997.50**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	853.42	853.42	117,631.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	0.00	122,817.87
84367 T&L-Improving Teacher Quality-State - Summary			**240,449.76**	**853.42**	**853.42**	**117,631.89**	**122,817.87**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	76,121.27	179,661.25	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	49,023.59	0.00	0.00	0.00	49,023.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			**249,023.59**	**76,121.27**	**179,661.25**	**200,000.00**	**49,023.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	0.00	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	0.00	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	0.00	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	144,948.06	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	35,454.12	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	50,899.36	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	81,875.54	81,875.54	81,875.54	-81,875.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	22,791.21	22,791.21	22,791.21	-22,791.21
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	33,059.55	33,059.55	33,059.55	-33,059.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**137,726.30**	**369,027.84**	**2,608,876.81**	**-1,651,006.54**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	0.00	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,473.80	459,212.90	-459,212.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	40,907.30	81,069.10	81,069.10	-81,069.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**40,907.30**	**104,542.90**	**956,299.33**	**-556,061.50**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	0.00	26,949.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	588,342.73	0.00	0.00	588,342.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,968,970.50	0.00	0.00	12,968,970.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-26,505.00	0.00	0.00	-26,505.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,031,669.89	0.00	0.00	2,031,669.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,368,263.73	0.00	0.00	2,368,263.73	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	264,504.45	0.00	0.00	264,504.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	293,290.28	0.00	0.00	293,290.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,873.91	0.00	0.00	14,873.91	0.00
	19PPK CTE ADM SFY2019	VAR/3100	797,791.00	0.00	0.00	797,791.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	112,640.00	0.00	0.00	112,640.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	24,582.00	0.00	0.00	24,582.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,120.00	0.00	0.00	14,120.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,099.00	0.00	0.00	1,099.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	56,246.00	0.00	0.00	56,246.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,350,074.59	0.00	0.00	1,350,074.59	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	67,058.27	0.00	0.00	67,058.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	0.00	32,680.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	620,562.37	51,713.53	258,567.65	258,567.65	361,994.72
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,152,618.07	1,096,213.54	5,497,323.28	5,497,323.28	7,655,294.79
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-24,190.00	-2,600.00	-24,190.00	-24,190.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,060,903.17	171,741.93	858,709.65	858,709.65	1,202,193.52
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	216,117.72	1,080,588.60	1,080,588.60	1,512,824.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	25,960.20	129,801.00	129,801.00	181,721.40
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.58	27,547.97	137,739.82	137,739.82	192,835.76
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	1,270.05	6,350.26	6,350.26	8,890.38
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	701,992.00	57,512.05	299,407.62	299,407.62	402,584.38
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	112,016.00	9,299.36	46,920.44	46,920.44	65,095.56
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	25,103.00	2,090.02	10,472.83	10,472.83	14,630.17
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,418.20	1,416.78	6,424.25	6,424.25	8,993.95
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,997.00	249.33	1,251.66	1,251.66	1,745.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	52,379.00	4,322.96	22,118.32	22,118.32	30,260.68
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,366,955.49	113,912.96	569,564.80	569,564.80	797,390.69
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	5,886.66	5,886.66	8,241.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	5,690.63	28,453.15	28,453.15	39,834.38
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	25,250.12	0.00	25,250.12	25,250.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**42,493,622.85**	**1,783,636.36**	**8,960,640.11**	**30,009,091.79**	**12,484,531.06**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	87,135.75	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	384,790.55	0.00	0.00	384,790.55	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,279.08	0.00	0.00	23,279.08	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	31,063.24	0.00	0.00	31,063.24	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	72,906.86	0.00	0.00	72,906.86	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	814,365.00	0.00	0.00	814,365.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	98,043.78	0.00	0.00	98,043.78	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,750,705.66	0.00	0.00	1,750,705.66	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	170,493.99	0.00	0.00	170,493.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,377.10	0.00	0.00	8,377.10	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,591.61	0.00	0.00	13,591.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	132,251.52	0.00	0.00	132,251.52	0.00

	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	142,800.00	0.00	61,680.00	142,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	689,701.52	0.00	0.00	689,701.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	51,800.15	0.00	0.00	51,800.15	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	0.00	0.00	83,776.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	92,715.62	0.00	0.00	92,715.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	100,210.00	0.00	0.00	100,210.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	290,265.33	0.00	0.00	290,265.33	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	84,000.00	84,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	0.00	0.00	221,033.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	407,471.05	33,955.92	169,779.60	169,779.60	237,691.45
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	72,906.86	6,075.57	30,377.86	30,377.86	42,529.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	884,072.00	884,072.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	97,264.67	8,298.74	40,720.30	40,720.30	56,544.37
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,750,705.66	145,892.14	729,460.70	729,460.70	1,021,244.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,391.31	699.28	3,496.39	3,496.39	4,894.92
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	929.94	4,649.70	4,649.70	6,509.59
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	134,870.27	11,239.19	56,195.95	56,195.95	78,674.32
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	71,833.90	5,983.23	29,951.31	29,951.31	41,882.59
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,924.68	0.00	41,539.74	41,539.74	10,384.94
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	62,256.18	62,256.18	62,256.18	62,256.18	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	99,405.60	0.00	0.00	0.00	99,405.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	0.00	212,319.10
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	76,222.99	381,114.96	381,114.96	533,560.96
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	30,633.88	30,633.88	91,901.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,345,098.72**	**351,553.18**	**2,609,928.57**	**7,636,521.74**	**2,708,576.98**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	60,921.70	-60,921.71
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,241.00	0.00	2,241.00	2,241.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	0.00	0.00	0.00	3,359.10
SAS SAS-Student Advocacy Services - Summary			**10,350.09**	**0.00**	**2,241.00**	**67,912.70**	**-57,562.61**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	89.33	0.00	0.00	89.33	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	177.36	0.00	0.00	177.36	0.00
SBPR School Building Program - Summary			**266.69**	**0.00**	**0.00**	**266.69**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	0.00	0.00	58,298.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	38,798.81	0.00	0.00	38,798.81	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	38,660.00	0.00	22,090.00	38,660.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	51,572.98	0.00	0.00	47,365.65	4,207.33
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,788.00	0.00	0.00	0.00	44,788.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	15,000.00	15,000.00	15,000.00	6,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	106.57	106.57	106.57	-106.57
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	319.71	-319.71
T&L T&L-Teaching & Learning - Summary			**371,329.05**	**15,106.57**	**37,196.57**	**217,423.36**	**153,905.69**
400 MURRAY SCHOOL DISTRICT - Summary			**58,939,411.66**	**3,079,531.09**	**13,209,531.02**	**44,412,419.22**	**14,526,992.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	10,100.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	0.00	0.00	220,000.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	0.00	0.00	29,577.90
84002 SAS-Adult Education - Summary			**707,080.90**	**0.00**	**10,100.00**	**457,503.00**	**249,577.90**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	0.00	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	0.00	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	103,145.52	6,988.94	36,823.05	48,741.58	54,403.94
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	809,165.58	2,984,242.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**6,308,143.36**	**6,988.94**	**845,988.63**	**6,253,739.42**	**54,403.94**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	0.00	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	0.00	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	116,803.32	0.00	36,803.32	116,803.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,698,650.41	0.00	2,486,846.40	4,185,730.38	1,512,920.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,496,030.45**	**0.00**	**2,523,649.72**	**9,983,110.42**	**1,512,920.03**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	316,840.00	0.00	0.00	316,840.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	80,207.84	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	0.00	0.00	365,227.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	0.00	93.60	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	775.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**1,040,541.60**	**0.00**	**80,982.84**	**676,089.60**	**364,452.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**146,842.98**	**0.00**	**0.00**	**146,842.98**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	13,303.34	43,849.02	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**43,849.02**	**0.00**	**13,303.34**	**43,849.02**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**0.00**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	16,107.87	16,107.87	3,892.13
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**16,107.87**	**16,107.87**	**3,892.13**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	0.00	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	0.00	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	70,058.11	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	10,134.19	10,134.19	-10,134.19
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	9,639.21	10,134.19
84365 SAS-English Language Acq-Formula-Title III - Summary			**417,269.70**	**0.00**	**80,192.30**	**417,269.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	0.00	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	190,289.55	329,024.52	259,355.31
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	460.00	460.00	-460.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,169,045.81**	**0.00**	**190,749.55**	**910,150.50**	**258,895.31**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	206,689.25	0.00	15,450.00	206,689.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	222,395.35	41,417.80	54,155.85	54,155.85	168,239.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**429,084.60**	**41,417.80**	**69,605.85**	**260,845.10**	**168,239.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	0.00	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	0.00	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	0.00	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	0.00	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,456.06	18,106.33	-18,106.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	602,446.97	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	180,115.65	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	144,710.72	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	3,056.88	3,056.88	3,056.88	-3,056.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	399,602.98	399,602.98	399,602.98	-399,602.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	131,111.37	131,111.37	131,111.37	-131,111.37
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	101,539.10	101,539.10	101,539.10	-101,539.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**635,310.33**	**1,564,039.73**	**11,469,159.37**	**-6,937,102.05**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	0.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	112,254.80	2,502,393.14	-2,502,393.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	235,328.10	446,357.80	446,357.80	-446,357.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**235,328.10**	**558,612.60**	**5,205,854.76**	**-3,013,731.94**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	6,255.65	15,737.53	9,262.47
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	187.20	-187.20
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**6,255.65**	**15,924.73**	**9,075.27**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	0.00	111,445.00
EQUP CNP-Equipment Grant-10.579 - Summary			**111,445.00**	**0.00**	**0.00**	**0.00**	**111,445.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	0.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	4,955.75	34,002.25	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	21,791.74	21,791.74	21,791.74	-21,791.74
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**26,747.49**	**55,793.99**	**341,974.01**	**-219,308.93**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	0.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	361,516.00	0.00	0.00	361,516.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	122,916.00	41,272.00	66,927.00	122,916.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	144,246.00	0.00	144,246.00	144,246.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,356,770.00**	**41,272.00**	**211,173.00**	**1,356,770.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	172.50	-172.50
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**172.50**	**-172.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	0.00	247,630.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,758,811.05	0.00	0.00	2,758,811.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	67,764,215.13	0.00	0.00	67,764,215.13	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	236,031.00	0.00	0.00	236,031.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-35,996.00	0.00	0.00	-35,996.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,382,178.90	0.00	0.00	9,382,178.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	11,802,163.39	0.00	0.00	11,802,163.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,766,690.10	0.00	0.00	1,766,690.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,614,998.75	0.00	0.00	2,614,998.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	57,239.36	0.00	0.00	57,239.36	0.00
	19PPK CTE ADM SFY2019	VAR/3100	3,730,932.00	0.00	0.00	3,730,932.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	490,907.00	0.00	0.00	490,907.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	95,639.00	0.00	0.00	95,639.00	0.00

	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	51,252.00	0.00	0.00	51,252.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	57,021.00	0.00	0.00	57,021.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	445,741.00	0.00	0.00	445,741.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,967,848.71	0.00	0.00	6,967,848.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	512,696.21	0.00	0.00	512,696.21	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	81,007.17	0.00	0.00	81,007.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	0.00	74,262.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,030,729.30	252,560.78	1,262,803.88	1,262,803.88	1,767,925.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	72,367,191.87	6,031,377.05	30,170,365.49	30,170,365.49	42,196,826.38
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	110,695.00	1,841.00	110,695.00	110,695.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-24,376.00	-3,259.00	-24,376.00	-24,376.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,831,015.05	819,251.26	4,096,256.27	4,096,256.27	5,734,758.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	1,023,201.80	5,116,008.97	5,116,008.97	7,162,412.56
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	159,655.23	798,276.15	798,276.15	1,117,586.61
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	227,338.16	1,136,690.80	1,136,690.80	1,591,367.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	5,109.15	25,545.76	25,545.76	35,764.07
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,898,258.00	404,975.43	1,624,274.16	1,624,274.16	2,273,983.84
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	493,285.00	41,002.59	206,266.86	206,266.86	287,018.14
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	8,337.66	41,688.34	41,688.34	58,363.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	71,747.79	6,959.81	29,894.91	29,894.91	41,852.88
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	89,641.00	7,458.00	37,435.00	37,435.00	52,206.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	478,249.00	39,854.08	199,270.41	199,270.41	278,978.59
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,346,943.12	612,245.26	3,061,226.30	3,061,226.30	4,285,716.82
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	5,592.33	27,961.66	27,961.66	39,146.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	44,254.83	221,274.15	221,274.15	309,783.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	81,926.80	0.00	81,926.80	81,926.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**224,721,261.91**	**9,687,755.42**	**48,223,484.91**	**157,487,570.88**	**67,233,691.03**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	22,357.00	0.00	1,980.00	22,357.00	0.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	54,453.00	0.00	1,369.00	54,453.00	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	3,937.00	3,937.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	3,116.00	3,116.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	0.00	360,846.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,900,810.52	0.00	0.00	4,900,810.52	0.00
	19PQG Adult Education SFY2019	1609/3300	1,088,788.64	0.00	0.00	1,088,788.64	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	683,301.00	0.00	0.00	683,301.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	213,183.70	0.00	0.00	213,183.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	165,321.38	0.00	0.00	165,321.38	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	16,888.30	0.00	0.00	16,888.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	242,897.09	0.00	0.00	242,897.09	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,620,163.00	0.00	0.00	3,620,163.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	323,378.53	0.00	0.00	323,378.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	9,608,409.64	0.00	0.00	9,608,409.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,011,213.27	0.00	0.00	1,011,213.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	43,411.33	0.00	0.00	43,411.33	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	57,449.73	0.00	0.00	57,449.73	0.00
	19PQV Dual Immersion SFY2019	5637/3500	660,373.71	0.00	0.00	660,373.71	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	309,300.00	0.00	0.00	309,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,635,862.68	0.00	0.00	3,635,862.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	288,242.97	0.00	0.00	288,242.97	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	0.00	0.00	707,031.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	302,293.75	0.00	0.00	302,293.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	741,476.73	0.00	0.00	741,476.73	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,605,666.90	0.00	0.00	1,605,666.90	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	300,000.00	0.00	0.00	300,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	0.00	603,821.71	980,085.34	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,258,260.74	438,188.40	2,190,941.98	2,190,941.98	3,067,318.76
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	82,160.50	410,802.50	410,802.50	575,123.50
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	630,857.00	52,571.42	262,857.10	262,857.10	367,999.90
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	242,897.09	20,241.43	101,207.12	101,207.12	141,689.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	4,027,344.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	320,103.15	27,488.14	134,189.19	134,189.19	185,913.96
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,608,409.64	800,700.80	4,003,504.01	4,003,504.01	5,604,905.63
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,485.66	3,623.81	18,119.02	18,119.02	25,366.64
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	60,000.00	5,000.00	25,000.00	25,000.00	35,000.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	575,904.34	43,291.10	272,866.63	272,866.63	303,037.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	389,156.26	32,625.36	162,148.44	162,148.44	227,007.82
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	288,935.90	0.00	231,148.72	231,148.72	57,787.18
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	266,365.25	266,365.25	266,365.25	266,365.25	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,038,916.46	169,909.70	849,548.52	849,548.52	1,189,367.94
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	255,020.00	0.00	0.00	0.00	255,020.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	580,297.22	580,297.22	580,297.22	386,911.64
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	410,851.64	2,054,258.20	2,054,258.20	2,875,961.49
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	474,625.35	613,748.80	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	90,539.34	0.00	0.00	0.00	90,539.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**63,791,701.89**	**3,407,940.12**	**16,818,570.41**	**48,302,750.41**	**15,488,951.48**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	34,800.00	0.00	0.00	34,800.00	0.00
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	9,960.00	693,700.00	0.00
	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	74,835.06	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	105,988.42	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	9,285.30	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	20,461.00	20,461.00	179,539.00
	20PKX 20PKX Partnerships for Student Success SFY2020	5648/3800	482,600.00	0.00	107,357.22	107,357.22	375,242.78
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	0.00	0.00	0.00	11,810.24
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,466.60	0.00	0.00	0.00	16,466.60
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	3,200.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,637,914.74**	**3,200.00**	**333,587.00**	**2,054,856.12**	**583,058.62**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	20,635.30	0.00	0.00	20,635.30	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	40,969.07	0.00	0.00	40,969.07	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	20,666.17	1,722.18	8,610.90	8,610.90	12,055.27
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	3,419.20	17,096.00	17,096.00	23,934.36
SBPR School Building Program - Summary			**123,300.90**	**5,141.38**	**25,706.90**	**87,311.27**	**35,989.63**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00

	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,852.00	-9,852.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	82,732.00	281,442.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	84,640.00	206,315.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	0.00	187,520.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,263.11	0.00	0.00	0.00	18,263.11
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	631.90	-631.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**833,266.43**	**0.00**	**167,372.00**	**645,982.42**	**187,284.01**
420 Canyons School District - Summary			**322,282,731.51**	**14,091,101.58**	**71,795,276.29**	**246,191,171.08**	**76,091,560.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	330,000.00	0.00	82,500.00	82,500.00	247,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**330,000.00**	**0.00**	**82,500.00**	**82,500.00**	**247,500.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.66	208,333.34	208,333.34	291,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.66**	**208,333.34**	**708,333.34**	**291,666.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	34,650.00	0.00	0.00	0.00	34,650.00
T&L T&L-Teaching & Learning - Summary			**34,650.00**	**0.00**	**0.00**	**0.00**	**34,650.00**
700 CUES - Summary			**1,364,650.00**	**41,666.66**	**290,833.34**	**840,833.34**	**523,816.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	117,600.00	0.00	29,400.00	29,400.00	88,200.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**117,600.00**	**0.00**	**29,400.00**	**29,400.00**	**88,200.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.66	208,333.34	208,333.34	291,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.66**	**208,333.34**	**708,333.34**	**291,666.66**
710 NUES - Summary			**1,117,600.00**	**41,666.66**	**237,733.34**	**758,233.34**	**359,366.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.66	208,333.34	208,333.34	291,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.66**	**208,333.34**	**708,333.34**	**291,666.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	12,000.00	0.00	0.00	10,550.00	1,450.00
T&L T&L-Teaching & Learning - Summary			**22,000.00**	**0.00**	**0.00**	**20,550.00**	**1,450.00**
720 SESC - Summary			**1,022,000.00**	**41,666.66**	**208,333.34**	**728,883.34**	**293,116.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	4,375.00	16,625.00	16,625.00	49,875.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,500.00**	**4,375.00**	**16,625.00**	**16,625.00**	**49,875.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.66	208,333.34	208,333.34	291,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.66**	**208,333.34**	**708,333.34**	**291,666.66**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	-343,620.00	0.00	0.00	0.00	-343,620.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**-335,620.00**	**0.00**	**0.00**	**8,250.00**	**-343,870.00**
730 SEDC - Summary			**732,380.00**	**46,041.66**	**224,958.34**	**733,208.34**	**-828.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	41,813.96	0.00	15,374.04	15,374.04	26,439.92
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,671.39	0.00	0.00	0.00	44,671.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,485.35**	**0.00**	**15,374.04**	**15,374.04**	**71,111.31**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	3,801.11	3,801.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,435.73**	**0.00**	**3,801.11**	**7,435.73**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	28,600.00	199,470.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**28,600.00**	**199,470.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	0.00	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	0.00	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	0.00	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,048.03	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,623.14	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,082.62	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,902.92	4,902.92	4,902.92	-4,902.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,596.27	1,596.27	1,596.27	-1,596.27
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,264.98	1,264.98	1,264.98	-1,264.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**7,764.17**	**20,517.96**	**80,531.55**	**-59,042.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,708.20	18,908.38	-18,908.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,865.10	2,865.10	2,865.10	-2,865.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**2,865.10**	**7,573.30**	**35,188.92**	**-23,732.98**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	2,112,145.52	0.00	0.00	2,112,145.52	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	212,376.64	0.00	0.00	212,376.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,128.93	0.00	0.00	12,128.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	67,306.00	0.00	0.00	67,306.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,174.00	0.00	0.00	20,174.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,010.00	0.00	0.00	10,010.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,877,337.55	239,546.51	1,200,512.01	1,200,512.01	1,676,825.54
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,313.00	0.00	-2,313.00	-2,313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	289,385.35	24,115.44	120,577.23	120,577.23	168,808.12
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	1,619.58	8,097.91	8,097.91	11,337.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	95,170.00	19,067.52	39,654.16	39,654.16	55,515.84
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,282.00	2,023.50	10,117.50	10,117.50	14,164.50
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	234.00	17.10	114.34	114.34	119.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	17,160.00	1,430.00	7,150.00	7,150.00	10,010.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	65.34	326.67	326.67	457.34
MSPB MSPB-Minimum School Programs Basic - Summary			**5,774,323.16**	**288,661.90**	**1,388,121.41**	**3,831,646.66**	**1,942,676.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	0.00	15,783.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,207.26	0.00	0.00	3,207.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	74,719.25	0.00	0.00	74,719.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,245.00	0.00	0.00	43,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,601.86	0.00	0.00	118,601.86	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.99	0.00	0.00	608.99	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	36,100.00	0.00	19,841.45	36,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,277.14	0.00	0.00	60,277.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,841.98	0.00	0.00	3,841.98	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,958.55	0.00	0.00	15,958.55	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	0.00	0.00	25,880.54
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	74,719.25	6,226.61	31,133.02	31,133.02	43,586.23
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,647,767.50	137,313.96	686,569.80	686,569.80	961,197.70
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	68,500.00	5,708.33	28,541.66	28,541.66	39,958.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,601.86	9,883.49	49,417.45	49,417.45	69,184.41
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.97	50.83	254.15	254.15	355.82
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,410.59	730.08	3,504.41	3,504.41	4,906.18
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,851.22	0.00	3,080.98	3,080.98	770.24
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	0.00	32,057.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	8,786.47	43,932.35	43,932.35	61,505.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,760,210.85**	**168,699.77**	**930,663.27**	**2,520,808.58**	**1,239,402.27**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	23,572.41	0.00	0.00	23,572.41	0.00
T&L T&L-Teaching & Learning - Summary			**23,572.41**	**0.00**	**0.00**	**23,902.41**	**-330.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**9,886,442.38**	**467,990.94**	**2,395,651.09**	**6,715,357.89**	**3,171,084.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	0.00	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,517.08	0.00	0.00	57,517.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,645.28**	**0.00**	**0.00**	**57,645.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	0.00	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,331.55**	**0.00**	**0.00**	**2,331.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,710.43	0.00	0.00	5,710.43	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	4,557.81	4,557.81	4,557.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,268.24**	**4,557.81**	**4,557.81**	**10,268.24**	**0.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.16	-167.16
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	0.00	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	0.00	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,337.32	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	904.46	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,458.74	2,458.74	2,458.74	-2,458.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	645.34	645.34	645.34	-645.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**3,104.08**	**6,345.86**	**38,629.18**	**-25,290.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,544.20	7,353.28	-7,353.28
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,101.80	1,101.80	1,101.80	-1,101.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**1,101.80**	**2,646.00**	**13,817.50**	**-8,800.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	0.00	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	0.00	1,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	140,023.00	0.00	0.00	140,023.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,147,000.75	0.00	0.00	1,147,000.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	92,179.22	0.00	0.00	92,179.22	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	208,956.97	0.00	0.00	208,956.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,062.68	0.00	0.00	3,062.68	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,687.11	0.00	0.00	138,687.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,272.20	0.00	0.00	4,272.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	116,538.73	9,711.56	48,557.80	48,557.80	67,980.93
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,165,318.55	97,109.88	485,549.40	485,549.40	679,769.15
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,809.18	7,650.77	38,253.82	38,253.82	53,555.36
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	18,050.35	90,251.76	90,251.76	126,352.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	1,471.66	1,471.66	2,060.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	1,301.45	1,301.45	1,822.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,355.05	11,446.26	57,231.27	57,231.27	80,123.78
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	1,894.70	1,894.70	2,652.58
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,632.00	0.00	1,632.00	1,632.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,478,069.29**	**144,902.38**	**726,143.86**	**2,463,752.69**	**1,014,316.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,954.33	0.00	0.00	1,954.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,011.00	0.00	0.00	49,011.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	964,147.00	0.00	0.00	964,147.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,100.00	0.00	0.00	43,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,162.26	0.00	0.00	14,162.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	658.30	0.00	0.00	658.30	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	42,891.95	0.00	0.00	42,891.95	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,864.11	0.00	0.00	3,864.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,822.93	0.00	0.00	22,822.93	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	53,061.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,046,392.50	87,199.38	435,996.88	435,996.88	610,395.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,500.00	3,625.00	18,125.00	18,125.00	25,375.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,627.45	1,258.25	6,134.06	6,134.06	8,493.39
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	116,925.70	9,743.81	48,719.05	48,719.05	68,206.65
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	659.37	54.95	274.75	274.75	384.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,396.99	366.40	1,832.22	1,832.22	2,564.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,873.40	0.00	3,098.72	3,098.72	774.68
	20PUU 20PUU Teacher and Student Success Program	5678/3500	55,748.56	23,228.56	23,228.56	23,228.56	32,520.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,598,722.55**	**125,476.35**	**590,470.24**	**1,850,007.82**	**748,714.73**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,166,145.49**	**279,142.42**	**1,330,163.77**	**4,437,371.42**	**1,728,774.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,322.81	0.00	0.00	104,322.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,322.81**	**0.00**	**0.00**	**104,322.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	0.00	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	0.00	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,417.30	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,003.43	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,176.33	2,176.33	2,176.33	-2,176.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,536.99	1,536.99	1,536.99	-1,536.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**3,713.32**	**9,134.05**	**83,208.34**	**-44,819.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,595.90	30,868.75	-30,868.75
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,758.70	2,758.70	2,758.70	-2,758.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**2,758.70**	**6,354.60**	**66,387.68**	**-36,074.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	0.00	4,485.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	175,739.35	0.00	0.00	175,739.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,045,683.28	0.00	0.00	2,045,683.28	0.00
	19PPD Professional Staff SFY2019	VAR/3020	146,998.20	0.00	0.00	146,998.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,719.82	0.00	0.00	169,719.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,979.33	0.00	0.00	4,979.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	233,935.90	0.00	0.00	233,935.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	208,388.06	17,365.67	86,828.36	86,828.36	121,559.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,153,766.21	179,480.52	897,402.60	897,402.60	1,256,363.61
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	156,310.83	13,025.90	65,129.51	65,129.51	91,181.32
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	15,868.82	79,344.10	79,344.10	111,081.72
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	255.32	1,276.60	1,276.60	1,787.23
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	244,471.52	20,372.62	101,863.14	101,863.14	142,608.38
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.80	1,764.03	1,764.03	2,469.64
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	3,450.00	3,450.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,753,257.62**	**246,721.65**	**1,237,058.34**	**4,026,206.02**	**1,727,051.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,373.20	0.00	0.00	3,373.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	80,617.00	0.00	0.00	80,617.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,706,831.00	0.00	0.00	1,706,831.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,300.00	0.00	0.00	76,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,788.88	0.00	0.00	20,788.88	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,421.62	0.00	0.00	212,421.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,430.13	0.00	0.00	1,430.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	954.84	0.00	0.00	954.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,873.75	0.00	0.00	68,873.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,137.10	0.00	0.00	7,137.10	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	93,934.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,816,152.50	151,346.04	756,730.21	756,730.21	1,059,422.29
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	75,500.00	6,291.66	31,458.34	31,458.34	44,041.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	212,421.62	17,701.80	88,509.01	88,509.01	123,912.61
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	956.48	79.70	398.54	398.54	557.94
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	1,333.33	6,666.66	6,666.66	9,333.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,486.64	623.86	3,119.65	3,119.65	4,366.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,154.26	0.00	5,723.41	5,723.41	1,430.85
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	880.86	10,100.99	10,100.99	30,302.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,493,049.61**	**178,257.25**	**996,640.81**	**3,219,680.97**	**1,273,368.64**
1D0 RENAISSANCE ACADEMY - Summary			**10,426,461.67**	**431,450.92**	**2,249,187.80**	**7,506,935.63**	**2,919,526.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	0.00	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
84010 SAS-Title I Grants to LEA - Summary			**108,788.81**	**0.00**	**0.00**	**104,675.66**	**4,113.15**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	0.00	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	0.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	31,948.09	31,948.09	15,640.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,935.32**	**0.00**	**31,948.09**	**164,294.44**	**15,640.88**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	0.00	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	0.00	1,497.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	0.00	1,574.83
84173 SPED-Preschool Special Educ IDEA - Summary			**4,593.70**	**0.00**	**0.00**	**3,018.87**	**1,574.83**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,968.71**	**0.00**	**0.00**	**10,968.71**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	84.72	11,677.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	1,811.30	1,811.30	10,301.13
84367 T&L-Improving Teacher Quality-State - Summary			**23,789.67**	**0.00**	**1,896.02**	**13,488.54**	**10,301.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	0.00	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	0.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	0.00	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	0.00	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	4,040.85	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,755.55	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,211.10	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,942.47	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	5,827.69	5,827.69	5,827.69	-5,827.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	20,984.19	20,984.19	20,984.19	-20,984.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,033.59	3,033.59	3,033.59	-3,033.59
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	9,256.32	9,256.32	9,256.32	-9,256.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**39,101.79**	**100,051.76**	**571,315.57**	**-370,967.44**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	281.44	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	405.89	405.89	405.89	-405.89
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**405.89**	**687.33**	**1,454.13**	**-1,454.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	0.00	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,897.00	53,021.47	-53,021.47
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,179.30	5,179.30	5,179.30	-5,179.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**5,179.30**	**14,076.30**	**104,187.69**	**-63,103.27**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	16,322.59	-16,322.59
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	5,000.00	5,000.00	5,000.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,000.00**	**5,000.00**	**5,000.00**	**21,322.59**	**-16,322.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	0.00	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,708.31	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,684.76	2,684.76	2,684.76	-2,684.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**2,684.76**	**7,393.07**	**46,865.33**	**-29,557.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	0.00	1,432.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,780.67	0.00	0.00	83,780.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	790,267.46	0.00	0.00	790,267.46	0.00
	19PPD Professional Staff SFY2019	VAR/3020	62,430.64	0.00	0.00	62,430.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	104,896.53	0.00	0.00	104,896.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	93,438.57	0.00	0.00	93,438.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	839.18	0.00	0.00	839.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	87,161.51	7,263.46	36,317.30	36,317.30	50,844.21
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	822,157.49	68,513.13	342,565.62	342,565.62	479,591.87
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	64,949.93	5,412.50	27,062.47	27,062.47	37,887.46
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.14	6,232.85	31,164.22	31,164.22	43,629.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	251.82	1,259.10	1,259.10	1,762.72
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,646.76	8,137.23	40,686.15	40,686.15	56,960.61
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	98.00	490.01	490.01	686.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,077.00	0.00	1,077.00	1,077.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,293,587.72**	**96,097.24**	**481,563.12**	**1,620,907.17**	**672,680.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,327.23	0.00	0.00	1,327.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,337.73	0.00	0.00	16,337.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	85,235.84	0.00	0.00	85,235.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	505.56	0.00	0.00	505.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	28,144.26	0.00	0.00	28,144.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,788.28	0.00	0.00	2,788.28	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	6,272.14	0.00	0.00	6,272.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	108,458.39	0.00	0.00	108,458.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	731,272.00	60,939.33	304,696.66	304,696.66	426,575.34
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,650.30	1,442.52	6,992.61	6,992.61	9,657.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,235.84	7,102.98	35,514.94	35,514.94	49,720.90
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	506.35	42.20	210.99	210.99	295.36
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,916.02	242.99	1,215.10	1,215.10	1,700.92
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,794.98	0.00	2,235.98	2,235.98	559.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	25,000.00	25,000.00	35,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	7,464.52	7,464.52	22,393.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,081,016.01**	**78,103.35**	**439,288.46**	**1,511,779.89**	**569,236.12**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	240,000.00	233,917.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	1,745.61	11,453.90	11,453.90	4,171.10
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	0.00	40,000.00

	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**572,742.00**	**1,745.61**	**11,453.90**	**294,653.90**	**278,088.10**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	0.00	0.00	18,653.20	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	0.00	13,000.00
T&L T&L-Teaching & Learning - Summary			**31,753.20**	**0.00**	**0.00**	**18,753.20**	**13,000.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,576,915.10**	**228,317.94**	**1,093,358.05**	**4,487,685.69**	**1,089,229.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	51,617.58	51,617.58	0.00
84010 SAS-Title I Grants to LEA - Summary			**51,617.58**	**0.00**	**51,617.58**	**51,617.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	62,252.00	0.00	0.00	62,252.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,243.83	0.00	140,243.83	140,243.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**202,495.83**	**0.00**	**140,243.83**	**202,495.83**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	2,957.80	2,957.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,957.80**	**0.00**	**2,957.80**	**2,957.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	13,720.13	13,720.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,967.45**	**0.00**	**13,720.13**	**23,967.45**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	0.00	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	0.00	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,506.34	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,650.71	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,224.55	8,224.55	8,224.55	-8,224.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,052.88	4,052.88	4,052.88	-4,052.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**12,277.43**	**30,434.48**	**230,465.76**	**-151,680.56**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,142.30	79,783.95	-79,783.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,274.40	7,274.40	7,274.40	-7,274.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**7,274.40**	**17,416.70**	**148,127.71**	**-93,495.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	229,686.62	0.00	0.00	229,686.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,817,965.77	0.00	0.00	2,817,965.77	0.00
	19PPD Professional Staff SFY2019	VAR/3020	180,869.03	0.00	0.00	180,869.03	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	577,639.57	0.00	0.00	577,639.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	45,530.72	0.00	0.00	45,530.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,866.36	0.00	0.00	3,866.36	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,755.00	0.00	0.00	4,755.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	298,864.64	0.00	0.00	298,864.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,544.40	0.00	0.00	8,544.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	238,955.27	19,912.94	99,564.70	99,564.70	139,390.57
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,931,680.45	244,237.70	1,222,016.59	1,222,016.59	1,709,663.86
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-313.00	0.00	-313.00	-313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	188,167.72	15,680.64	78,403.21	78,403.21	109,764.51
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	51,676.26	258,381.30	258,381.30	361,733.82
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	3,826.33	19,131.66	19,131.66	26,784.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.08	1,655.41	1,655.41	2,317.58
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,074.67	1,873.77	1,873.77	1,873.77	3,200.90
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,324.43	26,027.04	130,135.19	130,135.19	182,189.24
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.34	3,756.73	3,756.73	5,259.42
MSPB MSPB-Minimum School Programs Basic - Summary			**8,528,083.91**	**364,317.10**	**1,814,605.56**	**5,987,779.67**	**2,540,304.24**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,627.82	0.00	0.00	4,627.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	104,642.00	0.00	0.00	104,642.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,342,139.00	0.00	0.00	2,342,139.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,700.00	0.00	0.00	104,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	34,246.41	0.00	0.00	34,246.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	242,606.90	0.00	0.00	242,606.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,763.63	0.00	0.00	7,763.63	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,165.01	0.00	0.00	1,165.01	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	103,081.33	0.00	0.00	103,081.33	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,003.33	0.00	0.00	8,003.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,309.84	0.00	0.00	40,309.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	128,898.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,513,747.50	209,478.96	1,047,394.80	1,047,394.80	1,466,352.70
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,500.00	8,708.33	43,541.66	43,541.66	60,958.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,558.09	3,144.99	15,331.03	15,331.03	21,227.06
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	242,606.90	20,217.24	101,086.21	101,086.21	141,520.69
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,167.06	97.26	486.28	486.28	680.78
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,013.09	920.90	4,588.79	4,588.79	6,424.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,022.57	0.00	6,418.06	6,418.06	1,604.51
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	49,962.22	20,817.59	20,817.59	20,817.59	29,144.63
	20PUU 20PUU Teacher and Student Success Program	5678/3500	139,628.78	58,178.66	58,178.66	58,178.66	81,450.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,229,389.48**	**321,563.93**	**1,426,741.08**	**4,420,026.35**	**1,809,363.13**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	648.00	-648.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**725.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**15,172,506.61**	**705,432.86**	**3,497,737.16**	**11,068,163.15**	**4,104,343.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	2,083.13	2,083.13	32,648.42	5,080.16
84010 SAS-Title I Grants to LEA - Summary			**76,045.20**	**2,083.13**	**2,083.13**	**70,965.04**	**5,080.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,364.44	0.00	23,586.44	91,364.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,364.44**	**0.00**	**23,586.44**	**91,364.44**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	540.45	2,289.45	1,038.37
84173 SPED-Preschool Special Educ IDEA - Summary			**3,327.82**	**0.00**	**540.45**	**2,289.45**	**1,038.37**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.20	7,526.83	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,652.96**	**0.00**	**0.20**	**14,652.96**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	0.00	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	0.00	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,392.24	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,866.11	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,215.19	3,215.19	3,215.19	-3,215.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,884.09	1,884.09	1,884.09	-1,884.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**5,099.28**	**13,357.63**	**96,188.88**	**-55,614.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,144.30	35,561.08	-35,561.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,381.70	3,381.70	3,381.70	-3,381.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**3,381.70**	**8,526.00**	**76,941.35**	**-42,364.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,857.75	0.00	0.00	184,857.75	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,420,620.78	0.00	0.00	1,420,620.78	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,309.35	0.00	0.00	88,309.35	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	277,993.87	0.00	0.00	277,993.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,407.36	0.00	0.00	21,407.36	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,019.63	0.00	0.00	3,019.63	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	173,656.56	0.00	0.00	173,656.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	142,809.95	11,900.83	59,504.15	59,504.15	83,305.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,444,078.10	120,339.84	601,699.21	601,699.21	842,378.89
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,286.78	7,273.90	36,369.50	36,369.50	50,917.28
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	22,366.24	111,831.20	111,831.20	156,563.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	2,562.34	12,811.68	12,811.68	17,936.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	1,251.75	1,251.75	1,752.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,920.28	14,160.02	70,800.11	70,800.11	99,120.17
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	1,633.36	1,633.36	2,286.71
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,328,710.90**	**179,180.19**	**897,060.96**	**3,074,449.59**	**1,254,261.31**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,437.90	0.00	0.00	2,437.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	62,038.00	0.00	0.00	62,038.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,339.23	0.00	0.00	18,339.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	156,677.50	0.00	0.00	156,677.50	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,754.96	0.00	0.00	16,754.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	777.89	0.00	0.00	777.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	53,767.82	0.00	0.00	53,767.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,213.63	0.00	0.00	5,213.63	0.00
	19PUD Early Intervention SFY2019	5641/3300	8,650.00	0.00	0.00	8,650.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,775.76	0.00	0.00	25,775.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,308,592.00	109,049.33	545,246.66	545,246.66	763,345.34
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,400.00	4,533.33	22,666.66	22,666.66	31,733.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,730.19	1,612.10	7,855.50	7,855.50	10,874.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,677.50	13,056.46	65,282.30	65,282.30	91,395.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	779.20	64.93	324.66	324.66	454.54
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,500.00	125.00	625.00	625.00	875.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,437.13	453.07	2,265.63	2,265.63	3,171.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,226.17	0.00	4,180.94	4,180.94	1,045.23
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	30,449.87	0.00	0.00	0.00	30,449.87
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	5,744.70	28,723.47	28,723.47	40,212.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,287,800.08**	**134,638.92**	**741,558.82**	**2,314,242.51**	**973,557.57**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**7,877,787.04**	**324,383.22**	**1,686,713.63**	**5,741,829.22**	**2,135,957.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	0.00	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	0.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	15,158.16	25,749.59	70,962.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**189,831.04**	**15,158.16**	**25,749.59**	**189,831.04**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	7,119.43	40,927.60	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,419.39**	**0.00**	**7,119.43**	**76,419.39**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	21,736.41	0.00	0.00	0.00	21,736.41
84365 SAS-English Language Acq-Formula-Title III - Summary			**71,642.74**	**0.00**	**5,000.00**	**49,906.33**	**21,736.41**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,469.19**	**0.00**	**0.00**	**19,469.19**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	754.82	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,166.88	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,040.48	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,937.80	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	861.04	861.04	861.04	-861.04
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,764.79	12,764.79	12,764.79	-12,764.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,611.09	1,611.09	1,611.09	-1,611.09
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,478.00	5,478.00	5,478.00	-5,478.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,714.92**	**45,614.90**	**214,887.28**	**-214,887.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,662.40	26,802.46	-26,802.46
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,891.70	2,891.70	2,891.70	-2,891.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,891.70**	**6,554.10**	**31,542.66**	**-31,542.66**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	0.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	0.00	648.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	931,839.23	0.00	0.00	931,839.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,972.92	0.00	0.00	54,972.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	103,606.43	0.00	0.00	103,606.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	18,592.44	0.00	0.00	18,592.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	965,386.98	80,448.92	402,244.58	402,244.58	563,142.40
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	56,952.04	4,746.00	23,730.01	23,730.01	33,222.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	9,541.46	47,707.30	47,707.30	66,790.22
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	1,015.45	5,077.25	5,077.25	7,108.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	19,429.85	1,619.16	8,095.77	8,095.77	11,334.08
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.94	424.68	424.68	594.54
MSPB MSPB-Minimum School Programs Basic - Summary			**2,288,803.66**	**97,644.18**	**488,220.84**	**1,605,294.49**	**683,509.17**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	530,169.00	0.00	0.00	530,169.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,700.00	0.00	0.00	23,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,883.07	0.00	0.00	94,883.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,812.23	0.00	0.00	14,812.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	452.54	0.00	0.00	452.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	27,599.47	0.00	0.00	27,599.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,938.75	0.00	0.00	2,938.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	109,877.29	0.00	0.00	109,877.29	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	584,536.50	48,711.38	243,556.88	243,556.88	340,979.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	94,883.07	7,906.92	39,534.61	39,534.61	55,348.46
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	453.22	37.77	188.85	188.85	264.37
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,962.96	246.90	1,234.66	1,234.66	1,728.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,945.82	0.00	2,356.66	2,356.66	589.16
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	135,413.54	56,422.31	56,422.31	56,422.31	78,991.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	37,566.82	3,130.57	15,652.84	15,652.84	21,913.98
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,690.28	0.00	7,172.57	7,172.57	21,517.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,805,453.56**	**119,789.18**	**422,077.04**	**1,260,787.39**	**544,666.17**
1I0 Utah International Charter School - Summary			**4,451,619.58**	**256,198.14**	**1,000,335.90**	**3,448,137.77**	**1,003,481.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,395.54	0.00	0.00	138,395.54	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	74,970.37	0.00	0.00	74,970.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**213,365.91**	**0.00**	**0.00**	**213,365.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	232,934.13	0.00	0.00	232,934.13	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	208,717.07	0.00	0.00	208,717.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**441,651.20**	**0.00**	**0.00**	**441,651.20**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	23,152.07	0.00	0.00	23,152.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,613.26	0.00	0.00	15,613.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,765.33**	**0.00**	**0.00**	**38,765.33**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	98,843.68	0.00	0.00	122,532.40	-23,688.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,218.65	0.00	0.00	28,502.76	-5,284.11
	18SBP School Breakfast Program FFY 2018	8074/4560	17,172.49	0.00	0.00	22,297.81	-5,125.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	99,239.00	-99,239.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	24,462.75	-24,462.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	21,370.95	-21,370.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**139,234.82**	**0.00**	**0.00**	**318,405.67**	**-179,170.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,221.82	0.00	0.00	61,301.72	-7,079.90
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	41,064.25	-41,064.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,221.82**	**0.00**	**0.00**	**102,365.97**	**-48,144.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	14,868.00	0.00	0.00	14,868.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	200.00	0.00	0.00	200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	114,784.01	0.00	0.00	114,784.01	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,358,052.86	0.00	0.00	4,358,052.86	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,672.00	0.00	0.00	-16,672.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	234,866.13	0.00	0.00	234,866.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	575,403.13	0.00	0.00	575,403.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	111,935.98	0.00	0.00	111,935.98	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,803.92	0.00	0.00	3,803.92	0.00
	19PPK CTE ADM SFY2019	VAR/3100	106,640.00	0.00	0.00	106,640.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	905.00	0.00	0.00	905.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,556.00	0.00	0.00	1,556.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	226,615.73	0.00	0.00	226,615.73	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,214.54	0.00	0.00	11,214.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,757,753.30**	**0.00**	**0.00**	**5,757,753.30**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,247.09	0.00	0.00	1,247.09	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,791.94	0.00	0.00	6,791.94	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,480.97	0.00	0.00	11,480.97	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	145,538.00	0.00	0.00	145,538.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,008,765.00	0.00	0.00	3,008,765.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	134,500.00	0.00	0.00	134,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	52,674.44	0.00	0.00	52,674.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	359,162.35	0.00	0.00	359,162.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,519.78	0.00	0.00	1,519.78	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	147,902.27	0.00	0.00	147,902.27	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,921.25	0.00	0.00	11,921.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	66,770.30	0.00	0.00	66,770.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,948,273.39**	**0.00**	**0.00**	**3,948,273.39**	**0.00**
1J0 American International School of Utah - Summary			**10,593,265.77**	**0.00**	**0.00**	**10,820,580.77**	**-227,315.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	22,405.36	22,405.36	91,846.72	2,269.42
84010 SAS-Title I Grants to LEA - Summary			**189,699.17**	**22,405.36**	**22,405.36**	**187,429.75**	**2,269.42**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	3,379.34	9,833.81	79,545.04	0.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,545.23**	**3,379.34**	**9,833.81**	**79,545.04**	**0.19**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,477.45**	**0.00**	**0.00**	**27,477.45**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,767.88	0.00	0.00	0.00	16,767.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**16,767.88**	**0.00**	**0.00**	**0.00**	**16,767.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	0.00	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	0.00	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,604.87	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,069.66	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	15,370.15	15,370.15	15,370.15	-15,370.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,462.87	2,462.87	2,462.87	-2,462.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**17,833.02**	**49,507.55**	**343,442.54**	**-220,285.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,948.20	50,204.50	-50,204.50
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,204.90	4,204.90	4,204.90	-4,204.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**4,204.90**	**11,153.10**	**98,763.60**	**-59,294.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	0.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,707,534.47	0.00	0.00	1,707,534.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,792.00	0.00	0.00	-10,792.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	105,354.88	0.00	0.00	105,354.88	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	108,987.13	0.00	0.00	108,987.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,445.57	0.00	0.00	2,445.57	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,002.00	0.00	0.00	5,002.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	55,790.99	0.00	0.00	55,790.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	991.76	0.00	0.00	991.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,776,439.39	147,557.39	744,391.69	744,391.69	1,032,047.70
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,920.00	-122.00	-5,920.00	-5,920.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,606.31	9,133.86	45,669.30	45,669.30	63,937.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	6,504.76	32,523.80	32,523.80	45,533.33
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	264.90	1,324.50	1,324.50	1,854.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,627.00	8,288.25	41,609.25	41,609.25	58,017.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,223.93	457.68	2,176.64	2,176.64	3,047.29
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,278.00	1,365.84	1,365.84	1,365.84	1,912.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	58,625.83	4,885.48	24,427.43	24,427.43	34,198.40
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	78.40	392.01	392.01	548.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,115,727.01**	**178,602.81**	**889,901.71**	**2,873,312.51**	**1,242,414.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	21,800.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,592.87	0.00	0.00	2,592.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	93,239.49	0.00	0.00	93,239.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	47,623.00	0.00	0.00	47,623.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,017,835.00	0.00	0.00	1,017,835.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,500.00	0.00	0.00	45,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	109,302.27	0.00	0.00	109,302.27	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,564.83	0.00	0.00	12,564.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	861.17	0.00	0.00	861.17	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,800.00	21,800.00	21,800.00	21,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,206.81	0.00	0.00	49,206.81	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,607.41	0.00	0.00	3,607.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,681.43	0.00	0.00	31,681.43	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	93,239.49	7,769.96	38,849.80	38,849.80	54,389.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	56,016.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,065,636.50	88,803.04	444,015.21	444,015.21	621,621.29
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,300.00	3,691.66	18,458.34	18,458.34	25,841.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	109,302.27	9,108.52	45,542.61	45,542.61	63,759.66
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	862.45	71.87	359.35	359.35	503.10
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,404.45	452.80	2,251.85	2,251.85	3,152.60
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,616.08	0.00	2,892.86	2,892.86	723.22
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	132,168.99	0.00	0.00	0.00	132,168.99
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,156.58	27,981.91	27,981.91	27,981.91	39,174.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,053,462.17**	**159,679.76**	**658,167.93**	**2,112,127.29**	**941,334.88**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	0.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,095.00	0.00	9,630.00	13,095.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	10,875.00	10,875.00	10,875.00	3,625.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**34,255.00**	**10,875.00**	**20,505.00**	**30,780.00**	**3,475.00**
1K0 VANGUARD ACADEMY INC - Summary			**7,679,560.30**	**396,980.19**	**1,661,474.46**	**5,752,878.18**	**1,926,682.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	15,959.15	15,959.15	0.00
84010 SAS-Title I Grants to LEA - Summary			**15,959.15**	**0.00**	**15,959.15**	**15,959.15**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,390.39	0.00	38,502.40	126,390.39	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,390.39**	**0.00**	**38,502.40**	**126,390.39**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
84173 SPED-Preschool Special Educ IDEA - Summary			**1,286.48**	**0.00**	**0.00**	**0.00**	**1,286.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	8,818.52	8,818.52	8,818.52	0.00
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	240.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,505.97**	**9,058.52**	**9,058.52**	**16,745.97**	**-240.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	0.00	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	0.00	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	0.00	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,270.92	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,915.56	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,302.72	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,895.62	7,895.62	7,895.62	-7,895.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,098.16	3,098.16	3,098.16	-3,098.16
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,135.40	2,135.40	2,135.40	-2,135.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**13,129.18**	**34,618.38**	**245,703.55**	**-161,093.52**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,822.80	74,367.88	-74,367.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,560.80	5,560.80	5,560.80	-5,560.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**5,560.80**	**14,383.60**	**143,852.18**	**-85,896.18**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	0.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	0.00	452.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	280,611.27	0.00	0.00	280,611.27	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,487,169.50	0.00	0.00	2,487,169.50	0.00
	19PPD Professional Staff SFY2019	VAR/3020	154,987.42	0.00	0.00	154,987.42	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,237.90	0.00	0.00	343,237.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,975.72	0.00	0.00	14,975.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	293,426.72	0.00	0.00	293,426.72	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	276,154.64	23,012.88	115,064.44	115,064.44	161,090.20
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,857,743.38	238,145.28	1,190,726.41	1,190,726.41	1,667,016.97
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	175,488.89	14,624.08	73,120.37	73,120.37	102,368.52
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	33,392.54	166,962.70	166,962.70	233,747.75
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.78	2,117.57	10,587.82	10,587.82	14,822.96
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	360.89	1,804.46	1,804.46	2,526.24
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	318,547.14	26,545.60	132,727.98	132,727.98	185,819.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	908.15	4,540.75	4,540.75	6,357.03
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	0.00	3,051.00	3,051.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,688,627.09**	**340,773.65**	**1,706,919.27**	**5,303,211.60**	**2,385,415.49**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,202.84	0.00	0.00	4,202.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	93,430.00	0.00	0.00	93,430.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,131,861.00	0.00	0.00	2,131,861.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	95,300.00	0.00	0.00	95,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	26,704.05	0.00	0.00	26,704.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	223,431.13	0.00	0.00	223,431.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,083.08	0.00	0.00	1,083.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,715.93	0.00	0.00	88,715.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,182.25	0.00	0.00	7,182.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,920.48	0.00	0.00	41,920.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	117,326.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,441,582.50	203,465.21	1,017,326.05	1,017,326.05	1,424,256.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,500.00	8,458.33	42,291.66	42,291.66	59,208.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,728.79	2,638.16	12,881.09	12,881.09	17,847.70
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	223,431.13	18,619.26	93,096.30	93,096.30	130,334.83
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,084.97	90.42	452.07	452.07	632.90
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,290.03	855.36	4,302.48	4,302.48	5,987.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,199.51	0.00	5,759.61	5,759.61	1,439.90
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	10,872.11	54,360.52	54,360.52	76,104.74
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	9,959.75	9,959.75	29,879.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,817,277.93**	**244,998.85**	**1,357,755.53**	**4,071,586.29**	**1,745,691.64**
1L0 ATHLOS ACADEMIES - Summary			**13,867,092.57**	**613,521.00**	**3,177,196.85**	**9,981,928.66**	**3,885,163.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	43,924.76	7,664.26
84010 SAS-Title I Grants to LEA - Summary			**106,474.37**	**0.00**	**0.00**	**98,810.11**	**7,664.26**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,611.52**	**0.00**	**0.00**	**118,611.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,238.94**	**0.00**	**0.00**	**2,238.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,601.52**	**0.00**	**0.00**	**9,601.52**	**0.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	47.04	-47.04
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	0.00	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	0.00	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,607.60	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,626.14	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,102.24	7,102.24	7,102.24	-7,102.24
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,825.12	3,825.12	3,825.12	-3,825.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**10,927.36**	**28,161.10**	**200,996.80**	**-120,171.45**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,098.20	73,659.60	-73,659.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,865.60	6,865.60	6,865.60	-6,865.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**6,865.60**	**16,963.80**	**152,784.21**	**-87,182.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	0.00	9,334.93	0.00
	19PPA Kindergarten SFY2019	VAR/3005	91,495.25	0.00	0.00	91,495.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,634,353.65	0.00	0.00	2,634,353.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,031.00	0.00	0.00	-2,031.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	190,814.87	0.00	0.00	190,814.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	396,109.09	0.00	0.00	396,109.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,752.28	0.00	0.00	6,752.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,378.41	0.00	0.00	3,378.41	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,309.00	0.00	0.00	5,309.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	245,324.84	0.00	0.00	245,324.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,950.56	0.00	0.00	5,950.56	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	139,867.20	11,655.60	58,278.00	58,278.00	81,589.20
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,762,916.47	229,933.37	1,152,962.86	1,152,962.86	1,609,953.61
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,583.00	60.00	-2,583.00	-2,583.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,200.66	16,933.39	84,666.95	84,666.95	118,533.71
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	34,341.12	171,705.61	171,705.61	240,387.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	1,128.28	5,641.40	5,641.40	7,897.93
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	285.13	1,425.65	1,425.65	1,995.89
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,806.04	528.41	2,419.19	2,419.19	3,386.85
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	256,373.42	21,364.45	106,822.26	106,822.26	149,551.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	509.61	2,548.05	2,548.05	3,567.25
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	0.00	3,236.95	3,236.95	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,430,779.25**	**318,406.02**	**1,595,457.26**	**5,202,249.14**	**2,228,530.11**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,139.16	0.00	0.00	4,139.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	91,295.00	0.00	0.00	91,295.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,943,953.00	0.00	0.00	1,943,953.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	86,900.00	0.00	0.00	86,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,641.43	0.00	0.00	27,641.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	218,720.01	0.00	0.00	218,720.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,059.68	0.00	0.00	1,059.68	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,700.00	0.00	14,416.10	32,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,027.04	0.00	0.00	89,027.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,821.81	0.00	0.00	6,821.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,640.14	0.00	0.00	32,640.14	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	0.00	0.00	54,636.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	106,984.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,128,867.50	177,405.63	887,028.12	887,028.12	1,241,839.38
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,500.00	7,375.00	36,875.00	36,875.00	51,625.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,056.73	2,582.91	12,601.83	12,601.83	17,454.90
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	218,720.01	18,226.67	91,133.35	91,133.35	127,586.66
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,061.52	88.46	442.30	442.30	619.22
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,668.09	805.65	4,028.55	4,028.55	5,639.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,838.20	0.00	5,470.56	5,470.56	1,367.64
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,490.35	17,287.65	17,287.65	17,287.65	24,202.70
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	0.00	53,265.80
	20PUU 20PUU Teacher and Student Success Program	5678/3500	122,574.83	51,072.85	51,072.85	51,072.85	71,501.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,412,884.01**	**274,844.82**	**1,227,340.31**	**3,817,781.19**	**1,595,102.82**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services- Summary			**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,200.00	0.00	0.00	0.00	1,200.00
T&L T&L-Teaching & Learning - Summary			**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
2B0 LINCOLN ACADEMY INCORPORATED- Summary			**13,318,716.47**	**611,043.80**	**2,867,922.47**	**9,688,120.47**	**3,630,596.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**13,238.97**	**0.00**	**0.00**	**13,238.97**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,640.34	0.00	0.00	21,640.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,640.34**	**0.00**	**0.00**	**21,640.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
84367 T&L-Improving Teacher Quality-State - Summary			**2,289.31**	**0.00**	**0.00**	**0.00**	**2,289.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	0.00	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	0.00	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,964.12	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	656.76	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,705.23	1,705.23	1,705.23	-1,705.23
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	384.54	384.54	384.54	-384.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**2,089.77**	**5,710.65**	**32,723.93**	**-19,458.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,178.80	7,409.04	-7,409.04
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	690.20	690.20	690.20	-690.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**690.20**	**1,869.00**	**15,000.60**	**-8,806.24**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	0.00	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	0.00	788.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	672,309.15	0.00	0.00	672,309.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-195.00	0.00	0.00	-195.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	59,753.40	0.00	0.00	59,753.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	52,760.56	0.00	0.00	52,760.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	139,541.00	0.00	0.00	139,541.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	873.00	0.00	0.00	873.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,744.00	0.00	0.00	7,744.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	613,514.60	51,116.30	255,700.50	255,700.50	357,814.10
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	-119.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,530.40	4,544.20	22,721.00	22,721.00	31,809.40
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	4,730.46	23,652.30	23,652.30	33,113.22
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	141,877.00	11,796.43	59,302.00	59,302.00	82,575.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,873.00	155.83	782.16	782.16	1,090.84
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	11,345.00	945.42	4,727.10	4,727.10	6,617.90
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.20	686.01	686.01	960.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,866,241.27**	**75,280.75**	**377,777.38**	**1,339,275.98**	**526,965.29**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	0.00	7,711.91	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,524.23	0.00	0.00	1,524.23	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,020.89	0.00	0.00	1,020.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	4,089.29	0.00	0.00	4,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	331,076.00	0.00	0.00	331,076.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	14,800.00	0.00	0.00	14,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	54,728.99	0.00	0.00	54,728.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,994.97	0.00	0.00	13,994.97	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	375.88	0.00	0.00	375.88	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,500.00	0.00	0.00	24,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	23,669.58	0.00	0.00	23,669.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,683.06	0.00	0.00	1,683.06	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,575.06	0.00	0.00	15,575.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	4,304.03	4,304.03	10,927.34	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,089.29	340.78	1,703.87	1,703.87	2,385.42
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	360,825.00	30,068.75	150,343.75	150,343.75	210,481.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	54,728.99	4,560.75	22,803.75	22,803.75	31,925.24
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	376.41	31.37	156.85	156.85	219.56
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,285.47	190.39	952.71	952.71	1,332.76
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,687.10	0.00	1,349.68	1,349.68	337.42
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,922.31	1,493.52	7,467.63	7,467.63	10,454.68
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	0.00	0.00	9,071.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,886.44	2,407.20	12,036.01	12,036.01	16,850.43
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,304.48	20,478.36	27,304.48	27,304.48	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,126,423.43**	**67,208.48**	**284,380.42**	**820,031.59**	**306,391.84**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	979.40	0.00	0.00	0.00	979.40
SAS SAS-Student Advocacy Services - Summary			**979.40**	**0.00**	**0.00**	**0.00**	**979.40**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,050,272.86**	**145,269.20**	**669,737.45**	**2,242,098.84**	**808,174.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	12,043.84	12,043.84	0.00
84010 SAS-Title I Grants to LEA - Summary			**12,043.84**	**0.00**	**12,043.84**	**12,043.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,390.68**	**0.00**	**0.00**	**84,390.68**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	313.37	313.37	2,401.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,401.74**	**313.37**	**313.37**	**2,401.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,772.95**	**0.00**	**0.00**	**5,772.95**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	0.00	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	0.00	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,585.13	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,135.60	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,353.66	3,353.66	3,353.66	-3,353.66
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,334.15	2,334.15	2,334.15	-2,334.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**5,687.81**	**14,408.54**	**98,240.54**	**-58,315.65**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,628.00	43,897.48	-43,897.48
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,189.50	4,189.50	4,189.50	-4,189.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**4,189.50**	**9,817.50**	**91,580.67**	**-51,512.98**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	0.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	139,244.98	0.00	0.00	139,244.98	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,744,603.93	0.00	0.00	1,744,603.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,418.95	0.00	0.00	107,418.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	223,277.39	0.00	0.00	223,277.39	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,637.00	0.00	0.00	4,637.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,535.35	0.00	0.00	195,535.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	135,333.47	11,277.79	56,388.95	56,388.95	78,944.52
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,782,731.16	148,560.93	742,804.65	742,804.65	1,039,926.51
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,369.96	9,114.16	45,570.81	45,570.81	63,799.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	18,924.58	94,622.94	94,622.94	132,472.10
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	4,415.00	4,415.00	6,181.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	1,369.75	1,369.75	1,917.65
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,029.89	444.58	2,095.79	2,095.79	2,934.10
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	199,618.88	16,634.90	83,174.54	83,174.54	116,444.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	2,254.05	2,254.05	3,155.64
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	800.00	800.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,915,900.99**	**206,564.70**	**1,033,496.48**	**3,470,125.98**	**1,445,775.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,860.60	0.00	0.00	2,860.60	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	6,250.00	0.00	0.00	6,250.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	69,299.00	0.00	0.00	69,299.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,386,940.00	0.00	0.00	1,386,940.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,000.00	0.00	0.00	62,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,571.39	0.00	0.00	17,571.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	199,152.64	0.00	0.00	199,152.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	842.34	0.00	0.00	842.34	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,146.70	0.00	0.00	60,146.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,373.20	0.00	0.00	6,373.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	0.00	0.00	41,472.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	76,329.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,525,087.00	127,090.58	635,452.91	635,452.91	889,634.09
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,400.00	5,283.33	26,416.66	26,416.66	36,983.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,536.21	1,591.69	7,770.42	7,770.42	10,765.79
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,152.64	16,596.05	82,980.26	82,980.26	116,172.38
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	843.77	70.32	351.57	351.57	492.20
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,267.33	522.26	2,611.49	2,611.49	3,655.84
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,388.52	0.00	5,110.82	5,110.82	1,277.70
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	0.00	38,003.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,454.95	33,106.23	33,106.23	33,106.23	46,348.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,897,791.59**	**184,260.46**	**870,129.36**	**2,754,458.31**	**1,143,333.28**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	12,337.00	12,337.00	12,337.00	4,078.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,565.00**	**12,337.00**	**12,337.00**	**12,487.00**	**4,078.00**
2D0 CHANNING HALL - Summary			**9,014,859.37**	**413,352.84**	**1,952,546.09**	**6,531,501.71**	**2,483,357.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,436.68	0.00	0.00	0.00	70,436.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,985.08**	**0.00**	**0.00**	**68,548.40**	**70,436.68**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,861.07	0.00	0.00	4,861.07	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	1,719.32	1,719.32	4,791.01	405.91
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
84367 T&L-Improving Teacher Quality-State - Summary			**13,941.33**	**1,719.32**	**1,719.32**	**9,652.08**	**4,289.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	0.00	2,240.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,403,268.44	0.00	0.00	2,403,268.44	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,580.00	0.00	0.00	-3,580.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	164,200.91	0.00	0.00	164,200.91	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	150,658.54	0.00	0.00	150,658.54	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,358.00	0.00	0.00	1,358.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	63,937.54	0.00	0.00	63,937.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,537,011.38	211,471.74	1,060,181.24	1,060,181.24	1,476,830.14
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,269.00	-496.00	-4,269.00	-4,269.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	173,338.77	14,444.90	72,224.50	72,224.50	101,114.27
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	13,271.72	66,358.60	66,358.60	92,902.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	1,471.66	1,471.66	2,060.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	66,817.02	5,568.09	27,840.42	27,840.42	38,976.60
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.80	1,764.03	1,764.03	2,469.64
MSPB MSPB-Minimum School Programs Basic - Summary			**5,733,931.49**	**245,095.83**	**1,226,512.70**	**4,018,260.73**	**1,715,670.76**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	8,036.82	0.00	0.00	8,036.82	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,649.33	0.00	0.00	3,649.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,698.71	0.00	0.00	8,698.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	67,911.00	0.00	0.00	67,911.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,418,258.00	0.00	0.00	1,418,258.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,400.00	0.00	0.00	63,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,311.36	0.00	0.00	212,311.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,651.50	0.00	0.00	35,651.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	831.57	0.00	0.00	831.57	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	35,700.00	0.00	0.00	35,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,987.65	0.00	0.00	68,987.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,739.84	0.00	0.00	6,739.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,831.75	0.00	0.00	19,831.75	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,698.71	724.89	3,624.46	3,624.46	5,074.25
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	78,053.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,551,547.50	129,295.63	646,478.12	646,478.12	905,069.38
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,500.00	5,375.00	26,875.00	26,875.00	37,625.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	212,311.36	17,692.61	88,463.06	88,463.06	123,848.30
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	832.98	69.42	347.08	347.08	485.90
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,450.72	620.86	3,104.69	3,104.69	4,346.03
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,756.04	0.00	5,404.83	5,404.83	1,351.21
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,671.16	8,612.99	8,612.99	8,612.99	12,058.17
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,466.18	39,360.91	39,360.91	39,360.91	55,105.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,995,295.18**	**201,752.31**	**900,324.14**	**2,850,331.67**	**1,144,963.51**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**0.00**	**227.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**9,884,266.68**	**448,567.46**	**2,128,556.16**	**6,948,020.08**	**2,936,246.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,653.57	0.00	0.00	80,653.57	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,653.57**	**0.00**	**0.00**	**80,653.57**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	4,806.17	1,652.46
84367 T&L-Improving Teacher Quality-State - Summary			**6,458.63**	**0.00**	**0.00**	**4,806.17**	**1,652.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	0.00	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	0.00	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,953.69	33,039.09	-33,039.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,834.17	8,503.42	-8,503.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,822.55	2,822.55	2,822.55	-2,822.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	814.32	814.32	814.32	-814.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**3,636.87**	**12,424.73**	**91,617.57**	**-53,082.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,292.10	20,517.82	-20,517.82
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,461.60	1,461.60	1,461.60	-1,461.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**1,461.60**	**4,753.70**	**44,516.71**	**-24,118.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,819,783.37	0.00	0.00	1,819,783.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-360.00	0.00	0.00	-360.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	99,565.81	0.00	0.00	99,565.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	332,231.17	0.00	0.00	332,231.17	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,490.03	0.00	0.00	1,490.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	25,633.88	0.00	0.00	25,633.88	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,408.29	0.00	0.00	6,408.29	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,900,844.68	158,373.97	792,226.86	792,226.86	1,108,617.82
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	-357.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	104,000.91	8,666.74	43,333.71	43,333.71	60,667.20
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	29,505.56	147,527.78	147,527.78	206,538.88
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	271.44	1,357.20	1,357.20	1,900.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	25,025.69	2,085.48	10,427.37	10,427.37	14,598.32
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	2,678.71	2,678.71	3,750.20
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	0.00	1,263.40	1,263.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,717,387.09**	**201,098.84**	**1,006,757.62**	**3,309,695.17**	**1,407,691.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,763.32	0.00	0.00	2,763.32	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,882.71	0.00	0.00	12,882.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	970,858.00	0.00	0.00	970,858.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,400.00	0.00	0.00	43,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	83,435.52	0.00	0.00	83,435.52	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,149.22	0.00	0.00	1,149.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	668.93	0.00	0.00	668.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,574.12	0.00	0.00	56,574.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,832.53	0.00	0.00	2,832.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,793.54	0.00	0.00	32,793.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,882.71	1,073.56	5,367.80	5,367.80	7,514.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	53,431.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,048,798.00	87,399.83	436,999.16	436,999.16	611,798.84
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,600.00	3,633.33	18,166.66	18,166.66	25,433.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	83,435.52	6,952.96	34,764.80	34,764.80	48,670.72
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	670.04	55.84	279.20	279.20	390.84
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,058.49	504.85	2,524.54	2,524.54	3,533.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,839.34	0.00	2,271.47	2,271.47	567.87
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,814.38	32,005.99	32,005.99	32,005.99	44,808.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,582,335.37**	**131,626.36**	**585,810.62**	**1,839,616.51**	**742,718.86**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	0.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	3,765.00	7,225.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,400.00	0.00	0.00	0.00	1,400.00
T&L T&L-Teaching & Learning - Summary			**16,200.00**	**0.00**	**3,765.00**	**14,800.00**	**1,400.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**7,469,967.61**	**337,823.67**	**1,613,511.67**	**5,385,705.70**	**2,084,261.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	104,678.84	104,678.84	104,678.84	0.00
84010 SAS-Title I Grants to LEA - Summary			**104,678.84**	**104,678.84**	**104,678.84**	**104,678.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,698.32	0.00	125,698.32	125,698.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,698.32**	**0.00**	**125,698.32**	**125,698.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,395.69**	**0.00**	**0.00**	**2,395.69**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,892.58**	**0.00**	**0.00**	**14,892.58**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	0.00	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	0.00	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	0.00	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	0.00	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,865.90	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,014.45	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,461.21	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,573.89	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,081.16	2,081.16	2,081.16	-2,081.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,597.88	12,597.88	12,597.88	-12,597.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,979.60	2,979.60	2,979.60	-2,979.60
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,363.94	2,363.94	2,363.94	-2,363.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**20,022.58**	**48,938.03**	**308,830.18**	**-188,802.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,007.30	53,856.06	-53,856.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,348.00	5,348.00	5,348.00	-5,348.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**5,348.00**	**13,355.30**	**112,408.63**	**-64,472.06**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	0.00	3,898.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	133,452.52	0.00	0.00	133,452.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,544,166.91	0.00	0.00	2,544,166.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,816.08	0.00	0.00	185,816.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	422,875.63	0.00	0.00	422,875.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,821.22	0.00	0.00	24,821.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	273,483.98	0.00	0.00	273,483.98	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	138,837.79	11,569.82	57,849.09	57,849.09	80,988.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,646,832.85	220,569.41	1,102,847.02	1,102,847.02	1,543,985.83
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	193,314.40	16,109.53	80,547.66	80,547.66	112,766.74
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	35,379.99	176,899.95	176,899.95	247,659.90
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	1,859.20	9,296.03	9,296.03	13,014.44
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	1,493.95	1,493.95	2,091.53
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	285,800.74	23,816.73	119,083.65	119,083.65	166,717.09
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.48	2,907.40	2,907.40	4,070.32
MSPB MSPB-Minimum School Programs Basic - Summary			**7,365,005.89**	**311,851.61**	**1,559,258.09**	**5,182,044.68**	**2,182,961.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,065.93	0.00	0.00	4,065.93	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	96,954.00	0.00	0.00	96,954.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,020,011.00	0.00	0.00	2,020,011.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	90,300.00	0.00	0.00	90,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,913.57	0.00	0.00	32,913.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	228,588.49	0.00	0.00	228,588.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,095.26	0.00	0.00	1,095.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,404.78	0.00	0.00	89,404.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,654.92	0.00	0.00	7,654.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,020.83	0.00	0.00	47,020.83	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	58,023.54	58,023.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	111,170.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,184,194.00	182,016.16	910,080.84	910,080.84	1,274,113.16
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	90,800.00	7,566.66	37,833.34	37,833.34	52,966.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,623.38	2,983.05	14,524.18	14,524.18	20,099.20
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,588.49	19,049.04	95,245.20	95,245.20	133,343.29
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,097.18	91.43	457.16	457.16	640.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,462.98	788.54	3,943.19	3,943.19	5,519.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,673.33	0.00	6,138.66	6,138.66	1,534.67
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,693.85	22,789.10	22,789.10	22,789.10	31,904.75
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	9,998.27	49,991.35	49,991.35	69,987.90
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	29,295.33	39,060.44	39,060.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,557,375.22**	**274,577.58**	**1,349,257.00**	**3,967,265.78**	**1,590,109.44**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services- Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
2G0 VISTA AT ENTRADA INC- Summary			**13,345,112.58**	**716,478.61**	**3,201,185.58**	**9,818,214.70**	**3,526,897.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	0.00	122,852.27
84010 SAS-Title I Grants to LEA - Summary			**347,388.97**	**0.00**	**0.00**	**215,711.32**	**131,677.65**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	0.00	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,054.76	0.00	0.00	125,818.34	7,236.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,049.33**	**0.00**	**0.00**	**280,812.91**	**7,236.42**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	0.00	2,366.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,906.48**	**0.00**	**0.00**	**4,906.48**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	28.86	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	15,941.09	15,941.09	0.50
84367 T&L-Improving Teacher Quality-State - Summary			**35,174.31**	**0.00**	**15,969.95**	**35,173.81**	**0.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	0.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	62,371.68	0.00	0.00	62,371.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,439,389.80	0.00	0.00	4,439,389.80	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	23,026.00	0.00	0.00	23,026.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	330,619.98	0.00	0.00	330,619.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	681,992.28	0.00	0.00	681,992.28	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	34,063.17	0.00	0.00	34,063.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,253.85	0.00	0.00	4,253.85	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	169,162.56	0.00	0.00	169,162.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,604.21	0.00	0.00	10,604.21	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,888.60	5,407.38	27,036.91	27,036.91	37,851.69
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,621,428.81	384,957.55	1,926,725.95	1,926,725.95	2,694,702.86
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	651.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,603.00	0.00	-1,603.00	-1,603.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	343,961.64	28,663.47	143,317.35	143,317.35	200,644.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	59,218.80	296,093.97	296,093.97	414,531.56
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	2,521.46	12,607.29	12,607.29	17,650.18
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	350.96	1,754.78	1,754.78	2,456.68
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,781.13	14,731.76	73,658.80	73,658.80	103,122.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	855.88	4,279.40	4,279.40	5,991.17
MSPB MSPB-Minimum School Programs Basic - Summary			**11,718,925.34**	**496,707.26**	**2,484,522.45**	**8,241,974.58**	**3,476,950.76**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,835.86	0.00	0.00	6,835.86	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,068.00	0.00	0.00	1,068.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	107,525.00	0.00	0.00	107,525.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,552,417.00	0.00	0.00	2,552,417.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	114,100.00	0.00	0.00	114,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,776.50	0.00	0.00	45,776.50	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,514.62	0.00	0.00	171,514.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	28,247.22	0.00	0.00	28,247.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,297.16	0.00	0.00	1,297.16	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	141,782.29	0.00	0.00	141,782.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,611.96	0.00	0.00	5,611.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,593.54	0.00	0.00	87,593.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,068.00	89.00	445.00	445.00	623.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	140,471.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,436,771.50	203,064.29	1,015,321.46	1,015,321.46	1,421,450.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,300.00	8,441.66	42,208.34	42,208.34	59,091.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	48,806.80	4,196.81	20,465.74	20,465.74	28,341.06
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	171,514.62	14,292.89	71,464.42	71,464.42	100,050.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,299.47	108.29	541.45	541.45	758.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	15,077.23	1,256.37	6,282.62	6,282.62	8,794.61
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,625.45	0.00	4,500.36	4,500.36	1,125.09
	20PUU 20PUU Teacher and Student Success Program	5678/3500	191,161.24	79,650.51	79,650.51	79,650.51	111,510.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,377,072.31**	**311,099.82**	**1,381,350.90**	**4,645,327.90**	**1,731,744.41**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	3,180.00	3,180.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,180.00**	**0.00**	**3,180.00**	**3,180.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**18,774,696.74**	**807,807.08**	**3,885,023.30**	**13,427,087.00**	**5,347,609.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	24,040.94	24,040.94	127,814.06
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	121,180.85	121,180.85	121,180.85	0.00
84010 SAS-Title I Grants to LEA - Summary			**396,105.43**	**121,180.85**	**145,221.79**	**268,291.37**	**127,814.06**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	17,180.94	0.00	17,180.94	17,180.94	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**110,213.61**	**0.00**	**17,180.94**	**110,213.61**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,901.06**	**0.00**	**0.00**	**2,901.06**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	3,745.35	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	21,061.83	0.00	0.00	0.00	21,061.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**39,606.05**	**0.00**	**3,745.35**	**18,544.22**	**21,061.83**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,497.51**	**0.00**	**0.00**	**33,497.51**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	3,332.29	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	26,512.40	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,327.05	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	19,493.84	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,141.32	2,141.32	2,141.32	-2,141.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	18,666.21	18,666.21	18,666.21	-18,666.21
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,352.05	3,352.05	3,352.05	-3,352.05
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	10,965.17	10,965.17	10,965.17	-10,965.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**35,124.75**	**88,790.33**	**359,115.13**	**-359,115.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,766.50	62,631.72	-62,631.72
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,016.50	6,016.50	6,016.50	-6,016.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,016.50**	**13,783.00**	**73,749.72**	**-73,749.72**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	0.00	4,012.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	164,487.88	0.00	0.00	164,487.88	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,364,552.39	0.00	0.00	1,364,552.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,198.14	0.00	0.00	83,198.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,599.01	0.00	0.00	201,599.01	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	164,685.33	0.00	0.00	164,685.33	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	171,125.54	14,260.46	71,302.31	71,302.31	99,823.23
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,616.80	118,301.40	591,507.00	591,507.00	828,109.80
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	86,555.47	7,212.96	36,064.79	36,064.79	50,490.68
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.02	17,646.59	88,232.92	88,232.92	123,526.10
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	53.96	269.80	269.80	377.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	265.26	1,326.29	1,326.29	1,856.78
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,102.43	14,341.87	71,709.35	71,709.35	100,393.08
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.07	2,025.36	2,025.36	2,835.52
MSPB MSPB-Minimum School Programs Basic - Summary			**4,059,357.80**	**172,487.57**	**862,437.82**	**2,851,944.88**	**1,207,412.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,321.83	0.00	0.00	2,321.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,196,795.00	0.00	0.00	1,196,795.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,500.00	0.00	0.00	53,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	25,331.85	0.00	0.00	25,331.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,612.81	0.00	0.00	116,612.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.20	0.00	0.00	710.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,107.74	0.00	0.00	49,107.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,853.49	0.00	0.00	3,853.49	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	119,349.37	0.00	0.00	119,349.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	65,865.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,262,887.50	105,240.63	526,203.12	526,203.12	736,684.38
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,500.00	4,375.00	21,875.00	21,875.00	30,625.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	26,291.38	2,274.68	11,038.48	11,038.48	15,252.90
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	116,612.81	9,717.74	48,588.67	48,588.67	68,024.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	711.37	59.28	296.40	296.40	414.97
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.00	65.83	329.21	329.21	460.79
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	1,250.00	6,250.00	6,250.00	8,750.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,234.05	436.15	2,181.02	2,181.02	3,053.03
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,862.75	0.00	3,090.20	3,090.20	772.55
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	37,500.00	37,500.00	52,500.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,333.35	22,638.90	22,638.90	22,638.90	31,694.45
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	5,530.12	27,650.61	27,650.61	38,710.85
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,800.93	617.64	8,950.23	8,950.23	26,850.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,507,648.89**	**159,705.97**	**782,456.84**	**2,493,855.13**	**1,013,793.76**
2I0 Generacion Floreciente - Summary			**8,149,330.35**	**494,515.64**	**1,913,616.07**	**6,212,112.63**	**1,937,217.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	27,836.44	132,925.93	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	125,974.92	125,974.92	125,974.92	4,911.02
84010 SAS-Title I Grants to LEA - Summary			**263,811.87**	**125,974.92**	**153,811.36**	**258,900.85**	**4,911.02**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	0.00	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	364,345.09	0.00	364,345.09	364,345.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**659,777.95**	**0.00**	**364,345.09**	**659,777.95**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	6,823.51	6,823.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,823.51**	**0.00**	**6,823.51**	**6,823.51**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	0.00	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	19,129.15	19,129.15	12,161.65
84367 T&L-Improving Teacher Quality-State - Summary			**55,680.87**	**0.00**	**19,129.15**	**43,519.22**	**12,161.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	0.00	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	0.00	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	0.00	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	47,170.65	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,385.93	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,678.14	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	25,935.00	25,935.00	25,935.00	-25,935.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	8,862.36	8,862.36	8,862.36	-8,862.36
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,850.77	5,850.77	5,850.77	-5,850.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**40,648.13**	**112,882.85**	**963,128.37**	**-502,395.65**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**91,750.00**	**0.00**	**0.00**	**91,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	0.00	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,820.90	202,048.41	-202,048.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,906.80	15,906.80	15,906.80	-15,906.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**15,906.80**	**41,727.70**	**431,865.31**	**-235,295.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,482.70	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,661.78	1,661.78	1,661.78	-1,661.78
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,661.78**	**4,144.48**	**4,144.48**	**-4,144.48**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	0.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	0.00	1,740.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	515,570.13	0.00	0.00	515,570.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,519,026.25	0.00	0.00	6,519,026.25	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,711.00	0.00	0.00	-11,711.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	390,205.09	0.00	0.00	390,205.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,026,350.05	0.00	0.00	2,026,350.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,074.81	0.00	0.00	54,074.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,062.13	0.00	0.00	6,062.13	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,851.00	0.00	0.00	13,851.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	675,764.54	0.00	0.00	675,764.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	20,216.66	0.00	0.00	20,216.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	481,386.64	40,115.55	200,577.76	200,577.76	280,808.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,417,681.80	618,733.66	3,095,555.18	3,095,555.18	4,322,126.62
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,304.00	-1,287.00	-6,304.00	-6,304.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	448,880.36	37,406.70	187,033.50	187,033.50	261,846.86
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	200,608.78	1,003,043.93	1,003,043.93	1,404,261.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	4,215.51	21,077.55	21,077.55	29,508.54
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	591.91	2,959.55	2,959.55	4,143.35
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,179.22	1,343.39	6,324.68	6,324.68	8,854.54
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	747,348.65	62,279.06	311,395.27	311,395.27	435,953.38
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	2,123.37	10,616.85	10,616.85	14,863.57
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,176.00	0.00	4,176.00	4,176.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,823,197.17**	**966,130.93**	**4,836,456.27**	**15,060,829.93**	**6,762,367.24**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	0.00	104,650.21	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,681.94	0.00	0.00	10,681.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	278,049.00	0.00	0.00	278,049.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,283,794.00	0.00	0.00	5,283,794.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	236,200.00	0.00	0.00	236,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	81,685.35	0.00	0.00	81,685.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	645,241.89	0.00	0.00	645,241.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	30,714.20	0.00	0.00	30,714.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,519.31	0.00	0.00	2,519.31	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	252,801.51	0.00	0.00	252,801.51	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,438.33	0.00	0.00	20,438.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,499.06	0.00	0.00	80,499.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	0.00	0.00	166,402.31
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	262,387.00	262,387.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	6,073,887.50	506,157.29	2,530,786.46	2,530,786.46	3,543,101.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	252,500.00	21,041.66	105,208.34	105,208.34	147,291.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,247.00	8,017.23	39,099.56	39,099.56	54,147.44
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	645,241.89	53,770.16	268,850.80	268,850.80	376,391.09
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,523.58	210.30	1,051.50	1,051.50	1,472.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	29,335.42	2,444.53	12,223.69	12,223.69	17,111.73
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,487.46	0.00	16,389.97	16,389.97	4,097.49
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	2,500.00	12,500.00	12,500.00	17,500.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	102,505.88	42,710.79	42,710.79	42,710.79	59,795.09
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	0.00	144,780.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	371,910.83	154,962.85	154,962.85	154,962.85	216,947.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,222,483.68**	**791,814.81**	**3,446,170.96**	**10,473,445.76**	**4,749,037.92**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	2,000.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**2,000.00**	**3,500.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	0.00	0.00	56,420.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**57,364.77**	**0.00**	**0.00**	**57,413.49**	**-48.72**
2J0 Ascent Academies of Utah - Summary			**38,853,692.14**	**1,942,137.37**	**8,987,491.37**	**28,055,098.87**	**10,798,593.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**71,554.40**	**0.00**	**0.00**	**71,554.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,326.35**	**0.00**	**0.00**	**159,326.35**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,731.24**	**0.00**	**0.00**	**24,731.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	0.00	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	0.00	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,549.31	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,948.95	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,620.94	12,620.94	12,620.94	-12,620.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,017.78	4,017.78	4,017.78	-4,017.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**16,638.72**	**52,136.98**	**234,492.63**	**-159,762.87**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,493.50	65,051.78	-65,051.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,211.40	7,211.40	7,211.40	-7,211.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**7,211.40**	**21,704.90**	**115,567.37**	**-78,485.18**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	96.00	-96.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**96.00**	**-96.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	0.00	2,613.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,598,073.23	0.00	0.00	3,598,073.23	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,989.00	0.00	0.00	-1,989.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	233,824.39	0.00	0.00	233,824.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,305,212.52	0.00	0.00	1,305,212.52	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	13,919.50	0.00	0.00	13,919.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,282.55	0.00	0.00	4,282.55	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	103,944.35	0.00	0.00	103,944.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,756.79	0.00	0.00	10,756.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,274,523.42	356,069.08	1,782,039.87	1,782,039.87	2,492,483.55
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,443.00	0.00	-1,443.00	-1,443.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	277,784.18	23,148.68	115,743.41	115,743.41	162,040.77
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	128,500.10	642,500.49	642,500.49	899,500.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	1,746.38	8,731.90	8,731.90	12,224.63
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	410.57	2,052.86	2,052.86	2,874.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	108,625.73	9,052.15	45,260.72	45,260.72	63,365.01
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	1,169.48	5,847.43	5,847.43	8,186.40
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,182.20	0.00	3,182.20	3,182.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,517,671.19**	**520,096.44**	**2,603,915.88**	**7,876,996.16**	**3,640,675.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,463.63	0.00	0.00	5,463.63	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,476.63	0.00	0.00	1,476.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,245.00	0.00	0.00	73,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,277,266.00	0.00	0.00	2,277,266.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,800.00	0.00	0.00	101,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,464.01	0.00	0.00	249,464.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,151.88	0.00	0.00	1,151.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,344.54	0.00	0.00	130,344.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,836.74	0.00	0.00	7,836.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,306.90	0.00	0.00	41,306.90	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,476.63	123.05	615.26	615.26	861.37
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	125,328.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,766,325.00	230,527.08	1,152,635.41	1,152,635.41	1,613,689.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	115,000.00	9,583.33	47,916.66	47,916.66	67,083.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	249,464.01	20,788.67	103,943.35	103,943.35	145,520.66
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,153.72	96.14	480.71	480.71	673.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	15,786.35	1,315.46	6,578.11	6,578.11	9,208.24
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,855.58	0.00	6,284.46	6,284.46	1,571.12
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	60,642.19	0.00	0.00	0.00	60,642.19
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	16,679.33	83,396.66	83,396.66	116,755.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,448,762.49**	**279,113.06**	**1,527,178.62**	**4,432,757.64**	**2,016,004.85**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	0.00	0.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,840.00	0.00	16,930.00	30,840.00	0.00
T&L T&L-Teaching & Learning - Summary			**56,115.00**	**0.00**	**16,930.00**	**56,115.00**	**0.00**
2K0 UTAH MILITARY ACADEMY- Summary			**18,454,565.12**	**823,059.62**	**4,221,866.38**	**13,024,229.29**	**5,430,335.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	10,818.77	34,084.69	0.00
84010 SAS-Title I Grants to LEA - Summary			**34,084.69**	**0.00**	**10,818.77**	**34,084.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,328.12	0.00	0.00	51,328.12	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**51,328.12**	**0.00**	**0.00**	**51,328.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,007.18**	**0.00**	**0.00**	**1,007.18**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,599.55**	**0.00**	**0.00**	**5,599.55**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	0.00	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	0.00	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,227.95	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,260.79	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,276.89	7,276.89	7,276.89	-7,276.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,398.50	2,398.50	2,398.50	-2,398.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**9,675.39**	**23,164.13**	**106,309.73**	**-79,663.61**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,852.70	38,974.17	-38,974.17
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,305.00	4,305.00	4,305.00	-4,305.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**4,305.00**	**10,157.70**	**67,163.08**	**-46,123.67**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	99,370.55	0.00	0.00	99,370.55	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,196,479.49	0.00	0.00	1,196,479.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,558.39	0.00	0.00	88,558.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	147,457.32	0.00	0.00	147,457.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,672.02	0.00	0.00	12,672.02	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	134,832.86	0.00	0.00	134,832.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,746.41	0.00	0.00	2,746.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	103,380.50	8,615.04	43,075.21	43,075.21	60,305.29
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,437,078.98	119,756.58	598,782.91	598,782.91	838,296.07
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	105,275.00	8,772.92	43,864.60	43,864.60	61,410.40
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	10,239.63	51,198.15	51,198.15	71,677.40
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,307.49	12,608.96	63,044.80	63,044.80	88,262.69
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	1,633.36	1,633.36	2,286.71
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	0.00	1,103.40	1,103.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,611,576.03**	**160,508.05**	**803,643.68**	**2,488,019.72**	**1,123,556.31**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,967.73	0.00	0.00	1,967.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,202.00	0.00	0.00	39,202.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	999,939.00	0.00	0.00	999,939.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,700.00	0.00	0.00	44,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,041.28	0.00	0.00	14,041.28	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	101,687.04	0.00	0.00	101,687.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.26	0.00	0.00	551.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	41,660.09	0.00	0.00	41,660.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,452.15	0.00	0.00	3,452.15	0.00
	19PUD Early Intervention SFY2019	5641/3300	45,000.00	0.00	0.00	45,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	55,031.00	55,031.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,154,640.00	96,220.00	481,100.00	481,100.00	673,540.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,000.00	4,000.00	20,000.00	20,000.00	28,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,009.10	1,376.84	6,713.21	6,713.21	9,295.89
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,687.04	8,473.92	42,369.60	42,369.60	59,317.44
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	552.13	46.01	230.05	230.05	322.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,870.54	405.86	2,029.53	2,029.53	2,841.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,460.45	0.00	2,768.36	2,768.36	692.09
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,160.26	0.00	0.00	0.00	27,160.26
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,752.56	25,730.24	25,730.24	25,730.24	36,022.32
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	7,990.04	7,990.04	23,970.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,856,839.78**	**136,252.87**	**643,962.03**	**1,970,678.58**	**886,161.20**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**0.00**	**0.00**	**15,200.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**6,776,719.38**	**310,741.31**	**1,491,746.31**	**4,886,289.15**	**1,890,430.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
84010 SAS-Title I Grants to LEA - Summary			**70,402.08**	**0.00**	**0.00**	**70,402.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	0.00	0.00	38,116.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,116.02**	**0.00**	**0.00**	**38,116.02**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	0.00	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	5,753.13	5,753.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,433.22**	**0.00**	**5,753.13**	**13,433.22**	**0.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	840.00	-840.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**840.00**	**-840.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	0.00	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	0.00	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,513.72	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	617.46	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,348.17	2,348.17	2,348.17	-2,348.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	614.18	614.18	614.18	-614.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**2,962.35**	**6,093.53**	**55,133.00**	**-31,645.43**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	109,350.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**0.00**	**109,350.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,054.20	10,930.93	-10,930.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,048.60	1,048.60	1,048.60	-1,048.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**1,048.60**	**2,102.80**	**20,186.87**	**-12,614.53**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,076,043.55	0.00	0.00	1,076,043.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,080.00	0.00	0.00	-5,080.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	74,799.02	0.00	0.00	74,799.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	210,906.96	0.00	0.00	210,906.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	51,166.00	0.00	0.00	51,166.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,884.00	0.00	0.00	4,884.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	517.00	0.00	0.00	517.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,948.00	0.00	0.00	2,948.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,178.68	0.00	0.00	53,178.68	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,090,808.82	91,663.03	456,762.61	456,762.61	634,046.21
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,146.00	-1,085.00	-3,146.00	-3,146.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	75,825.39	6,318.78	31,593.91	31,593.91	44,231.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	13,400.21	67,001.06	67,001.06	93,801.48
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	117.73	588.66	588.66	824.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	53,517.00	4,399.71	22,719.04	22,719.04	30,797.96
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,761.22	396.01	1,989.13	1,989.13	2,772.09
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	984.00	81.88	410.88	410.88	573.12
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,622.00	215.36	1,114.44	1,114.44	1,507.56
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,324.93	4,527.08	22,635.40	22,635.40	31,689.53
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.06	294.01	1,470.02	1,470.02	2,058.04
MSPB MSPB-Minimum School Programs Basic - Summary			**2,939,825.50**	**121,105.71**	**607,023.74**	**2,092,085.48**	**847,740.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,464.15	0.00	0.00	3,464.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,633.96	0.00	0.00	1,633.96	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,792.90	0.00	0.00	11,792.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	657,678.00	0.00	0.00	657,678.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,400.00	0.00	0.00	29,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,751.46	0.00	0.00	94,751.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	20,992.46	0.00	0.00	20,992.46	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	507.62	0.00	0.00	507.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,606.65	0.00	0.00	36,606.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,216.70	0.00	0.00	3,216.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,819.99	0.00	0.00	23,819.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	0.00	19,937.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	11,792.90	982.74	4,913.71	4,913.71	6,879.19
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	731,272.00	60,939.33	304,696.66	304,696.66	426,575.34
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	94,751.46	7,895.96	39,479.78	39,479.78	55,271.68
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	508.40	42.36	211.84	211.84	296.56
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,668.77	305.58	1,529.75	1,529.75	2,139.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,224.43	0.00	2,579.54	2,579.54	644.89
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	18,020.88	18,020.88	18,020.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	46,509.66	19,379.02	19,379.02	19,379.02	27,130.64
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	22,183.37	29,577.82	29,577.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,956,696.81**	**133,082.57**	**476,346.66**	**1,414,426.15**	**542,270.66**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	1,060.97	939.03
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,127.68	0.00	0.00	0.00	2,127.68
SAS SAS-Student Advocacy Services- Summary			**4,127.68**	**0.00**	**0.00**	**1,060.97**	**3,066.71**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,200.00	0.00	0.00	0.00	8,200.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	8,250.00	8,250.00	8,250.00	2,750.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**19,200.00**	**8,250.00**	**8,250.00**	**8,355.00**	**10,845.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**5,182,211.22**	**266,449.23**	**1,214,919.86**	**3,823,388.79**	**1,358,822.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	174,593.01	174,593.01	152.47
84010 SAS-Title I Grants to LEA - Summary			**303,665.48**	**0.00**	**174,593.01**	**274,593.01**	**29,072.47**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,077.83	0.00	0.00	151,077.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,077.83**	**0.00**	**0.00**	**151,077.83**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	2,724.07	2,724.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,724.07**	**0.00**	**2,724.07**	**2,724.07**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	13,866.33	0.00	0.00	0.00	13,866.33
84365 SAS-English Language Acq-Formula-Title III - Summary			**26,965.65**	**0.00**	**0.00**	**13,099.32**	**13,866.33**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	188.01	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	0.00	23,344.41
84367 T&L-Improving Teacher Quality-State - Summary			**49,259.75**	**0.00**	**188.01**	**25,915.34**	**23,344.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	0.00	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	0.00	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	0.00	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,693.44	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,281.69	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,760.91	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	24,497.27	24,497.27	24,497.27	-24,497.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,386.68	5,386.68	5,386.68	-5,386.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,965.25	7,965.25	7,965.25	-7,965.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**37,849.20**	**93,585.24**	**719,386.20**	**-436,348.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,069.70	103,024.87	-103,024.87
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,668.40	9,668.40	9,668.40	-9,668.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**9,668.40**	**22,738.10**	**213,035.89**	**-121,708.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	0.00	6,249.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	223,738.04	0.00	0.00	223,738.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,921,063.09	0.00	0.00	2,921,063.09	0.00
	19PPD Professional Staff SFY2019	VAR/3020	189,999.45	0.00	0.00	189,999.45	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	627,910.50	0.00	0.00	627,910.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,938.12	0.00	0.00	3,938.12	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,298.00	0.00	0.00	9,298.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	314,697.06	0.00	0.00	314,697.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,925.85	0.00	0.00	8,925.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	230,858.73	19,238.23	96,191.15	96,191.15	134,667.58
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,941,834.36	245,084.20	1,226,244.99	1,226,244.99	1,715,589.37
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-618.00	0.00	-618.00	-618.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	191,684.60	15,973.72	79,868.60	79,868.60	111,816.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.38	55,242.87	276,214.32	276,214.32	386,700.06
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	1,537.08	7,685.37	7,685.37	10,759.52
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.86	319.91	1,599.52	1,599.52	2,239.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,492.60	812.58	3,955.25	3,955.25	5,537.35
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	329,505.19	27,458.76	137,293.83	137,293.83	192,211.36
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.54	692.55	3,462.72	3,462.72	4,847.82
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,600.00	0.00	4,600.00	4,600.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,724,565.59**	**366,359.90**	**1,836,497.75**	**6,160,197.19**	**2,564,368.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,775.33	0.00	0.00	4,775.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	112,651.00	0.00	0.00	112,651.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,317,532.00	0.00	0.00	2,317,532.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	103,600.00	0.00	0.00	103,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,359.22	0.00	0.00	44,359.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,056.77	0.00	0.00	265,056.77	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	18,745.14	0.00	0.00	18,745.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,458.90	0.00	0.00	1,458.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	106,784.59	0.00	0.00	106,784.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,701.19	0.00	0.00	8,701.19	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	68,764.42	0.00	0.00	68,764.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	127,544.00	127,544.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,496,909.00	208,075.75	1,040,378.75	1,040,378.75	1,456,530.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	103,800.00	8,650.00	43,250.00	43,250.00	60,550.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,948.90	3,965.49	19,281.79	19,281.79	26,667.11
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	265,056.77	22,088.07	110,440.32	110,440.32	154,616.45
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,461.32	121.78	608.90	608.90	852.42
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,118.44	926.50	4,632.96	4,632.96	6,485.48
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,722.11	0.00	6,977.69	6,977.69	1,744.42
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	73,124.69	30,468.62	30,468.62	30,468.62	42,656.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,973.00	58,738.75	58,738.75	58,738.75	82,234.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,357,086.79**	**333,034.96**	**1,442,321.78**	**4,524,750.34**	**1,832,336.45**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	50,000.00	0.00	19,715.31	50,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,600.00	0.00	0.00	2,600.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	3,200.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**164,300.00**	**3,200.00**	**22,915.31**	**55,800.00**	**108,500.00**
3C0 ENTHEOS ACADEMY - Summary			**16,154,010.12**	**750,112.46**	**3,595,563.27**	**12,140,579.19**	**4,013,430.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	0.00	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
84010 SAS-Title I Grants to LEA - Summary			**198,761.40**	**0.00**	**0.00**	**198,761.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	0.00	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	221,027.58	0.00	0.00	221,027.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**222,174.31**	**0.00**	**0.00**	**222,174.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	0.00	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,746.95**	**0.00**	**0.00**	**11,746.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,571.23**	**0.00**	**0.00**	**35,571.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	0.00	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	0.00	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,467.22	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,146.74	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	14,562.91	14,562.91	14,562.91	-14,562.91
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,224.24	3,224.24	3,224.24	-3,224.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**17,787.15**	**41,401.11**	**292,735.18**	**-194,536.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	0.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,079.80	56,498.74	-56,498.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,504.80	5,504.80	5,504.80	-5,504.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**5,504.80**	**12,584.60**	**102,848.99**	**-65,861.54**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	0.00	76,570.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	103,677.38	0.00	0.00	103,677.38	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,315,878.80	0.00	0.00	3,315,878.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,722.00	0.00	0.00	-4,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,928.21	0.00	0.00	201,928.21	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	9,085,400.10	0.00	0.00	9,085,400.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	953,504.61	0.00	0.00	953,504.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,022.03	0.00	0.00	16,022.03	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,751.00	0.00	0.00	105,751.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,179.00	0.00	0.00	9,179.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	803.00	0.00	0.00	803.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	227,419.75	0.00	0.00	227,419.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	73,161.41	0.00	0.00	73,161.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,472.51	9,789.38	48,946.89	48,946.89	68,525.62
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,623,883.84	302,458.28	1,512,737.92	1,512,737.92	2,111,145.92
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,929.00	-866.00	-3,929.00	-3,929.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	220,930.83	18,410.90	92,054.51	92,054.51	128,876.32
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	878,336.10	4,391,680.48	4,391,680.48	6,148,352.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	94,296.23	471,481.12	471,481.12	660,073.57
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	1,652.60	8,263.00	8,263.00	11,568.17
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	190,929.00	15,890.42	79,696.10	79,696.10	111,232.90
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,835.89	864.96	4,098.29	4,098.29	5,737.60
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	468.00	33.84	231.11	231.11	236.89
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,423.00	201.92	1,009.60	1,009.60	1,413.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	245,244.49	20,437.04	102,185.20	102,185.20	143,059.29
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	7,702.93	38,514.65	38,514.65	53,920.48
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,480.00	0.00	54,480.00	54,480.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**30,410,973.98**	**1,349,208.60**	**6,801,449.87**	**20,966,831.16**	**9,444,142.82**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	0.00	4,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,192.55	0.00	0.00	5,192.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	123,755.00	0.00	0.00	123,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,281,679.00	0.00	0.00	3,281,679.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	146,700.00	0.00	0.00	146,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,629.19	0.00	0.00	96,629.19	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	760,852.72	0.00	0.00	760,852.72	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	82,386.71	0.00	0.00	82,386.71	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,540.68	0.00	0.00	1,540.68	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,726.32	0.00	0.00	6,726.32	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,800.00	0.00	0.00	48,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	348,578.90	0.00	0.00	348,578.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,492.92	0.00	0.00	21,492.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,419.15	0.00	0.00	55,419.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	0.00	74,063.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	180,606.00	180,606.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,711,686.50	309,307.21	1,546,536.05	1,546,536.05	2,165,150.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	154,300.00	12,858.33	64,291.66	64,291.66	90,008.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	113,229.44	9,923.98	47,667.14	47,667.14	65,562.30
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	760,852.72	63,404.39	317,021.96	317,021.96	443,830.76
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,543.26	128.61	643.02	643.02	900.24
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,322.77	520.77	2,603.85	2,603.85	-281.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,952.54	3,412.55	17,064.68	17,064.68	23,887.86
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,544.59	0.00	17,235.67	17,235.67	4,308.92
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,509.02	5,459.08	27,295.42	27,295.42	38,213.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	0.00	89,920.52
	20PUU 20PUU Teacher and Student Success Program	5678/3500	516,552.11	43,046.01	215,230.05	215,230.05	301,322.06
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	42,656.19	54,616.78	54,616.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,771,452.48**	**490,717.12**	**2,490,812.28**	**7,548,628.51**	**3,222,823.97**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	0.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	360.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	0.00	4,133.11
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	28,000.00	21,000.00	21,000.00	21,000.00	7,000.00
T&L T&L-Teaching & Learning - Summary			**33,102.49**	**21,000.00**	**21,360.00**	**21,969.38**	**11,133.11**
3D0 SPECTRUM ACADEMY - Summary			**41,824,968.58**	**1,884,217.67**	**9,367,607.86**	**29,401,267.11**	**12,423,701.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,000.00	0.00	0.00	0.00	21,000.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,912.17	0.00	33,244.57	46,007.61	20,904.56
84010 SAS-Title I Grants to LEA - Summary			**87,912.17**	**0.00**	**33,244.57**	**46,007.61**	**41,904.56**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	0.00	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,783.06	0.00	0.00	59,783.06	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,045.32**	**0.00**	**0.00**	**60,045.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	0.00	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	3,503.72	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	0.00	9,190.23
84367 T&L-Improving Teacher Quality-State - Summary			**18,552.12**	**0.00**	**3,503.72**	**9,361.89**	**9,190.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	0.00	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	0.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	0.00	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	0.00	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,099.80	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,354.50	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.40	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,185.67	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,686.36	1,686.36	1,686.36	-1,686.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,691.18	8,691.18	8,691.18	-8,691.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,833.52	1,833.52	1,833.52	-1,833.52
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,555.23	3,555.23	3,555.23	-3,555.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**15,766.29**	**37,882.66**	**290,626.88**	**-175,971.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.00	37,421.36	-37,421.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,130.40	3,130.40	3,130.40	-3,130.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**3,130.40**	**7,358.40**	**73,021.45**	**-43,432.26**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	0.00	2,383.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	119,319.41	0.00	0.00	119,319.41	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	818,752.40	0.00	0.00	818,752.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	32,137.40	0.00	0.00	32,137.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	264,488.47	0.00	0.00	264,488.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,766.44	0.00	0.00	19,766.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,195.21	0.00	0.00	102,195.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,134.37	10,344.53	51,722.65	51,722.65	72,411.72
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	851,791.89	69,315.99	366,579.96	366,579.96	485,211.93
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,434.26	2,786.19	13,930.95	13,930.95	19,503.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	23,802.53	119,012.66	119,012.66	166,617.72
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	363.01	1,815.05	1,815.05	2,541.08
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	251.59	1,257.96	1,257.96	1,761.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	106,797.56	8,899.80	44,499.00	44,499.00	62,298.56
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.20	1,666.03	1,666.03	2,332.44
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	0.00	1,228.00	1,228.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,781,311.44**	**116,096.84**	**601,712.26**	**1,968,633.52**	**812,677.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,424.45	0.00	0.00	1,424.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	765,054.00	0.00	0.00	765,054.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	34,200.00	0.00	0.00	34,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,983.60	0.00	0.00	14,983.60	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	63,706.50	0.00	0.00	63,706.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	521.56	0.00	0.00	521.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,749.46	0.00	0.00	33,749.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,911.96	0.00	0.00	1,911.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,725.66	0.00	0.00	29,725.66	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	42,104.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	772,165.50	64,347.13	321,735.62	321,735.62	450,429.88
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,622.57	1,349.37	6,556.89	6,556.89	9,065.68
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	63,706.50	5,308.88	26,544.38	26,544.38	37,162.12
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	522.37	43.53	217.65	217.65	304.72
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	483.22	40.27	201.35	201.35	281.87
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,573.47	297.77	1,489.06	1,489.06	2,084.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.56	0.00	1,533.25	1,533.25	383.31
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	45,307.38	18,878.08	18,878.08	18,878.08	26,429.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,964,956.76**	**93,598.36**	**435,926.94**	**1,415,482.13**	**549,474.63**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	0.00	28,900.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,400.00	0.00	0.00	2,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,800.00**	**0.00**	**0.00**	**31,300.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	0.00	0.00	16,618.58	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**96,618.58**	**0.00**	**0.00**	**16,618.58**	**80,000.00**
3E0 C.S. Lewis Academy - Summary			**5,186,498.45**	**228,591.89**	**1,119,628.55**	**3,912,155.32**	**1,274,343.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	14,248.50	75,260.37	62.81
84010 SAS-Title I Grants to LEA - Summary			**75,323.18**	**0.00**	**14,248.50**	**75,260.37**	**62.81**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	0.00	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,002.33	0.00	111,788.90	111,788.90	213.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,017.34**	**0.00**	**111,788.90**	**245,803.91**	**213.43**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,727.93**	**0.00**	**0.00**	**1,727.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,645.51**	**0.00**	**0.00**	**24,645.51**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	0.00	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	0.00	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	0.00	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,983.04	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,069.22	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,099.77	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,270.04	12,270.04	12,270.04	-12,270.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,594.24	3,594.24	3,594.24	-3,594.24
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,140.47	4,140.47	4,140.47	-4,140.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**20,004.75**	**46,156.78**	**317,552.12**	**-191,571.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	9,098.60	69,935.26	-69,935.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,451.20	6,451.20	6,451.20	-6,451.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**6,451.20**	**15,549.80**	**146,105.51**	**-82,765.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	0.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	0.00	400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,617.63	0.00	0.00	89,617.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,625,635.85	0.00	0.00	2,625,635.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,623.00	0.00	0.00	-7,623.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,886.25	0.00	0.00	185,886.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	331,058.68	0.00	0.00	331,058.68	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,183.56	0.00	0.00	14,183.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,406.09	0.00	0.00	146,406.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	97,118.76	8,093.23	40,466.15	40,466.15	56,652.61
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,720,174.51	226,527.90	1,138,595.20	1,138,595.20	1,581,579.31
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,201.00	-588.00	-7,201.00	-7,201.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	192,871.90	16,072.66	80,363.30	80,363.30	112,508.60
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	30,197.52	150,987.61	150,987.61	211,382.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.08	1,655.41	1,655.41	2,317.58
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,999.85	12,749.99	63,749.95	63,749.95	89,249.90
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.34	3,756.73	3,756.73	5,259.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	805.00	0.00	805.00	805.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,946,657.90**	**294,724.38**	**1,476,121.69**	**4,883,587.15**	**2,063,070.75**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,108.53	0.00	0.00	1,108.53	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,506.58	0.00	0.00	1,506.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	85,636.00	0.00	0.00	85,636.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,718,016.00	0.00	0.00	1,718,016.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,800.00	0.00	0.00	76,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,404.17	0.00	0.00	29,404.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,336.67	0.00	0.00	230,336.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	29,726.59	0.00	0.00	29,726.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	991.18	0.00	0.00	991.18	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	84,223.86	0.00	0.00	84,223.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,254.83	0.00	0.00	7,254.83	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,545.81	0.00	0.00	38,545.81	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,506.58	125.55	627.75	627.75	878.83
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	94,550.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,912,372.50	159,364.38	796,821.88	796,821.88	1,115,550.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	79,500.00	6,625.00	33,125.00	33,125.00	46,375.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,144.22	2,681.24	13,062.65	13,062.65	18,081.57
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	230,336.67	19,194.72	95,973.61	95,973.61	134,363.06
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	992.89	82.74	413.70	413.70	579.19
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,947.89	745.62	3,728.55	3,728.55	5,219.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,272.27	0.00	5,817.82	5,817.82	1,454.45
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	44,825.02	0.00	0.00	0.00	44,825.02
	20PUU 20PUU Teacher and Student Success Program	5678/3500	113,448.59	47,270.25	47,270.25	47,270.25	66,178.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,828,446.85**	**236,089.50**	**1,091,391.21**	**3,394,941.43**	**1,433,505.42**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,312,232.53**	**557,269.83**	**2,755,256.88**	**9,089,717.53**	**3,222,515.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	0.00	0.00	16,565.75	0.01
84010 SAS-Title I Grants to LEA - Summary			**16,565.76**	**0.00**	**0.00**	**16,565.75**	**0.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,339.18	0.00	4,748.93	37,339.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**37,339.18**	**0.00**	**4,748.93**	**37,339.18**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,741.94**	**0.00**	**0.00**	**1,741.94**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,265.66**	**0.00**	**0.00**	**3,265.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	37,905.18	0.00	0.00	37,905.18	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	471,397.16	0.00	0.00	471,397.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	26,912.55	0.00	0.00	26,912.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	89,644.99	0.00	0.00	89,644.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,147.64	0.00	0.00	9,147.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,761.30	0.00	0.00	2,761.30	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,236.00	0.00	0.00	4,236.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	52,556.04	0.00	0.00	52,556.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,670.12	0.00	0.00	2,670.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	39,434.78	3,286.23	16,431.16	16,431.16	23,003.62
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	490,419.67	41,149.09	204,882.75	204,882.75	285,536.92
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	27,998.57	2,333.22	11,666.07	11,666.07	16,332.50
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	7,771.87	38,859.36	38,859.36	54,403.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	488.92	2,444.60	2,444.60	3,422.44
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	228.00	1,139.98	1,139.98	1,595.96
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-313.34	-313.34	-313.34	313.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,923.16	4,576.93	22,884.65	22,884.65	32,038.51
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	1,045.35	1,045.35	1,463.49
MSPB MSPB-Minimum School Programs Basic - Summary			**1,454,381.46**	**61,396.65**	**307,373.92**	**1,024,604.90**	**429,776.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	773.37	0.00	0.00	773.37	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	387,001.00	0.00	0.00	387,001.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,300.00	0.00	0.00	17,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,885.15	0.00	0.00	6,885.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	59,605.49	0.00	0.00	59,605.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	376.28	0.00	0.00	376.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	17,739.47	0.00	0.00	17,739.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,847.34	0.00	0.00	1,847.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,881.85	0.00	0.00	15,881.85	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	0.00	0.00	10,607.83	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	408,935.00	34,077.92	170,389.60	170,389.60	238,545.40
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,218.65	611.31	3,017.52	3,017.52	4,201.13
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,605.49	4,967.13	24,835.62	24,835.62	34,769.87
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	376.82	31.40	157.01	157.01	219.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,864.04	155.25	777.31	777.31	1,086.73
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,851.78	0.00	1,481.42	1,481.42	370.36
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	0.00	10,604.12
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	23,771.54	9,904.81	9,904.81	9,904.81	13,866.73
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	6,923.44	6,923.44	20,770.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,203,615.64**	**53,081.15**	**273,444.39**	**830,847.84**	**372,767.80**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**4,115.00**	**0.00**	**0.00**	**1,020.00**	**3,095.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	0.00	0.00	16,612.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**57,201.06**	**0.00**	**0.00**	**57,269.52**	**-68.46**
3G0 Bear River Charter School - Summary			**2,784,225.70**	**114,477.80**	**585,567.24**	**1,972,654.79**	**811,570.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	50,461.24	98,423.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**157,023.24**	**0.00**	**50,461.24**	**98,423.24**	**58,600.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	0.00	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,921.47	0.00	70,873.52	70,873.52	3,047.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**232,916.13**	**0.00**	**70,873.52**	**189,081.15**	**43,834.98**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	0.00	2,317.70
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**0.00**	**2,317.70**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,302.12	0.00	0.00	12,302.12	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	12,756.89	12,756.89	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,973.53**	**0.00**	**12,756.89**	**38,973.53**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	0.00	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	0.00	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	0.00	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,952.24	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,583.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,145.92	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,596.00	10,596.00	10,596.00	-10,596.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,073.37	2,073.37	2,073.37	-2,073.37
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,113.98	3,113.98	3,113.98	-3,113.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**15,783.35**	**36,464.51**	**406,871.85**	**-163,432.56**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,410.00	41,199.66	-41,199.66
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,539.90	3,539.90	3,539.90	-3,539.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**3,539.90**	**7,949.90**	**128,952.61**	**-48,306.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	0.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	0.00	646.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,833.77	0.00	0.00	112,833.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,293,949.93	0.00	0.00	1,293,949.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,805.83	0.00	0.00	106,805.83	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	271,407.92	0.00	0.00	271,407.92	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,790.00	0.00	0.00	6,790.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,453.92	0.00	0.00	146,453.92	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	107,604.75	8,967.06	44,835.31	44,835.31	62,769.44
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,182,948.98	98,579.08	492,895.41	492,895.41	690,053.57
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,981.42	8,165.12	40,825.60	40,825.60	57,155.82
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	23,530.02	117,650.07	117,650.07	164,710.10
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	3,137.92	15,689.60	15,689.60	21,965.44
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	135,318.36	11,276.53	56,382.65	56,382.65	78,935.71
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	437.74	2,188.70	2,188.70	3,064.19
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	0.00	2,800.20	2,800.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,800,619.87**	**154,281.72**	**774,208.79**	**2,720,647.85**	**1,079,972.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,136.18	0.00	0.00	2,136.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	941,777.00	0.00	0.00	941,777.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,100.00	0.00	0.00	42,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,509.21	0.00	0.00	21,509.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,790.72	0.00	0.00	141,790.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	692.70	0.00	0.00	692.70	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,102.43	0.00	0.00	48,102.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,425.84	0.00	0.00	4,425.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	44,873.31	0.00	0.00	44,873.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	51,830.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,046,392.50	87,199.38	435,996.88	435,996.88	610,395.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,500.00	3,625.00	18,125.00	18,125.00	25,375.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,366.26	1,846.51	8,968.60	8,968.60	12,397.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	141,790.72	11,815.89	59,079.46	59,079.46	82,711.26
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	693.84	57.82	289.10	289.10	404.74
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,681.60	390.11	1,950.81	1,950.81	2,730.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,436.47	0.00	3,549.18	3,549.18	887.29
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	37,500.00	37,500.00	52,500.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	4,946.43	24,732.12	24,732.12	34,624.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,853,990.87**	**117,381.14**	**642,021.15**	**2,031,963.54**	**822,027.33**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	650.00	0.00	0.00	0.00	650.00
SAS SAS-Student Advocacy Services - Summary			**650.00**	**0.00**	**0.00**	**0.00**	**650.00**
3H0 ENDEAVOR HALL - Summary			**7,410,576.68**	**290,986.11**	**1,594,736.00**	**5,614,913.77**	**1,795,662.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	41,959.37	41,959.37	135,284.37	1,080.81
84010 SAS-Title I Grants to LEA - Summary			**274,855.75**	**41,959.37**	**41,959.37**	**273,774.94**	**1,080.81**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	0.00	117,071.08	3,508.37
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,716.70	0.00	0.00	0.00	149,716.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,296.15**	**0.00**	**0.00**	**117,071.08**	**153,225.07**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	792.00	2,112.48	1,130.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
84173 SPED-Preschool Special Educ IDEA - Summary			**7,812.34**	**0.00**	**792.00**	**2,112.48**	**5,699.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,870.27**	**0.00**	**0.00**	**38,870.27**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	0.00	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	0.00	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	0.00	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	39,355.13	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,296.47	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,247.49	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	19,614.60	19,614.60	19,614.60	-19,614.60
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,793.88	4,793.88	4,793.88	-4,793.88
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,047.99	6,047.99	6,047.99	-6,047.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**30,456.47**	**88,355.56**	**550,245.00**	**-375,226.55**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,891.10	102,611.71	-102,611.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,604.40	8,604.40	8,604.40	-8,604.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**8,604.40**	**23,495.50**	**194,746.85**	**-122,005.11**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	0.00	5,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,728.61	0.00	0.00	365,728.61	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,563,036.48	0.00	0.00	2,563,036.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	168,275.13	0.00	0.00	168,275.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	639,526.90	0.00	0.00	639,526.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,487.86	0.00	0.00	7,487.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,794.60	0.00	0.00	3,794.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,479.22	0.00	0.00	318,479.22	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,162.95	0.00	0.00	8,162.95	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	380,487.04	31,707.25	158,536.26	158,536.26	221,950.78
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,666,463.87	222,205.32	1,111,026.61	1,111,026.61	1,555,437.26
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	175,065.61	14,588.80	72,944.00	72,944.00	102,121.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	86,272.76	431,363.80	431,363.80	603,909.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	1,841.22	9,206.10	9,206.10	12,888.52
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.54	1,692.68	1,692.68	2,369.74
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	332,822.66	27,735.22	138,676.11	138,676.11	194,146.55
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.54	3,952.74	3,952.74	5,533.82
MSPB MSPB-Minimum School Programs Basic - Summary			**8,712,195.61**	**385,479.65**	**1,927,398.30**	**6,013,838.05**	**2,698,357.56**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	0.00	41,796.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,447.29	0.00	0.00	4,447.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,755.00	0.00	0.00	73,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,328,717.00	0.00	0.00	2,328,717.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,100.00	0.00	0.00	104,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,191.43	0.00	0.00	39,191.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,555.19	0.00	0.00	230,555.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,269.21	0.00	0.00	1,269.21	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	100,775.41	0.00	0.00	100,775.41	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,417.17	0.00	0.00	7,417.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,716.84	0.00	0.00	32,716.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	0.00	27,256.80	54,572.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	128,160.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,051,891.50	170,990.96	854,954.80	854,954.80	1,196,936.70
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	85,300.00	7,108.33	35,541.66	35,541.66	49,758.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,764.24	3,771.77	18,359.85	18,359.85	25,404.39
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	230,555.19	19,212.93	96,064.66	96,064.66	134,490.53
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,271.27	105.94	529.70	529.70	741.57
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,697.19	974.72	4,874.17	4,874.17	6,823.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,435.00	0.00	5,948.00	5,948.00	1,487.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,824.46	27,426.86	27,426.86	27,426.86	38,397.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	0.00	0.00	63,808.63
	20PUU 20PUU Teacher and Student Success Program	5678/3500	148,306.30	61,794.29	61,794.29	61,794.29	86,512.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,857,327.27**	**291,385.80**	**1,260,910.79**	**4,252,967.48**	**1,604,359.79**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	1,672.44	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**1,672.44**	**80,000.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**15,601,254.58**	**757,885.69**	**3,344,583.96**	**11,635,763.15**	**3,965,491.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	1,439.24	57,964.47	0.00
84010 SAS-Title I Grants to LEA - Summary			**121,686.50**	**0.00**	**1,439.24**	**121,686.50**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,446.04	0.00	0.00	8,446.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,954.48	0.00	8,214.36	74,954.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**83,400.52**	**0.00**	**8,214.36**	**83,400.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,434.30	0.00	0.00	4,434.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
84367 T&L-Improving Teacher Quality-State - Summary			**21,086.17**	**0.00**	**0.00**	**4,434.30**	**16,651.87**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,749.82	2,749.82	2,749.82	-2,749.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	724.80	724.80	724.80	-724.80
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	735.14	735.14	735.14	-735.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,209.76**	**4,209.76**	**4,209.76**	**-4,209.76**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,585.50	1,585.50	1,585.50	-1,585.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,585.50**	**1,585.50**	**1,585.50**	**-1,585.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	0.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	97,138.49	0.00	0.00	97,138.49	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,041,718.41	0.00	0.00	1,041,718.41	0.00
	19PPD Professional Staff SFY2019	VAR/3020	47,883.24	0.00	0.00	47,883.24	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,883.11	0.00	0.00	166,883.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,825.92	0.00	0.00	11,825.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,321.01	0.00	0.00	3,321.01	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,243.51	0.00	0.00	120,243.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,645.41	0.00	0.00	5,645.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,871.89	8,739.33	43,696.62	43,696.62	61,175.27
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	986,585.29	82,215.44	411,077.20	411,077.20	575,508.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,890.32	3,824.19	19,120.96	19,120.96	26,769.36
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	16,596.48	82,982.39	82,982.39	116,175.32
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	708.04	3,540.18	3,540.18	4,956.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	1,363.55	1,363.55	1,908.94
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,464.22	9,705.35	48,526.76	48,526.76	67,937.46
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.28	2,221.37	2,221.37	3,109.92
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,192.00	0.00	1,192.00	1,192.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,971,020.73**	**122,505.82**	**613,721.03**	**2,113,480.13**	**857,540.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,729.34	0.00	0.00	1,729.34	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,779.00	0.00	0.00	43,779.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	747,158.00	0.00	0.00	747,158.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,400.00	0.00	0.00	33,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,549.36	0.00	0.00	14,549.36	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	89,256.39	0.00	0.00	89,256.39	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	600.61	0.00	0.00	600.61	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,967.77	0.00	0.00	36,967.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,791.99	0.00	0.00	2,791.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,026.57	0.00	0.00	32,026.57	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	41,119.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	914,090.00	76,174.16	380,870.84	380,870.84	533,219.16
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,733.05	1,270.85	6,181.86	6,181.86	8,551.19
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	89,256.39	7,438.03	37,190.16	37,190.16	52,066.23
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	601.58	50.13	250.66	250.66	350.92
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,717.38	309.77	1,549.02	1,549.02	2,168.36
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,798.71	0.00	2,238.97	2,238.97	559.74
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,344.53	15,560.22	15,560.22	15,560.22	21,784.31
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	47,131.88	19,638.29	19,638.29	19,638.29	27,493.59
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,743.01	385.59	7,935.75	7,935.75	23,807.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,285,482.60**	**124,160.37**	**529,201.43**	**1,571,675.80**	**713,806.80**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**270,300.00**	**0.00**	**0.00**	**270,000.00**	**300.00**
3J0 Dixie Montessori Academy - Summary			**5,752,976.52**	**252,461.45**	**1,158,371.32**	**4,170,472.51**	**1,582,504.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	5,377.66	5,377.66	23,957.22	0.00
84010 SAS-Title I Grants to LEA - Summary			**48,287.82**	**5,377.66**	**5,377.66**	**48,287.82**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,496.23	7,999.38	7,999.38	48,679.72	2,816.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**100,269.43**	**7,999.38**	**7,999.38**	**97,452.92**	**2,816.51**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	1,199.36	1,199.36	3,746.29	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,746.29**	**1,199.36**	**1,199.36**	**3,746.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	0.00	1,040.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	736,077.49	0.00	0.00	736,077.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,578.17	0.00	0.00	46,578.17	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	116,865.60	0.00	0.00	116,865.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,261.89	0.00	0.00	6,261.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,243.00	0.00	0.00	77,243.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,784.00	0.00	0.00	4,784.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	769,195.21	64,085.82	320,594.44	320,594.44	448,600.77
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-124.00	0.00	-124.00	-124.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	48,457.76	4,038.14	20,190.74	20,190.74	28,267.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	10,983.57	54,917.85	54,917.85	76,884.98
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	2,155.18	10,775.87	10,775.87	15,086.22
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	81,218.00	7,938.38	33,840.84	33,840.84	47,377.16
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,920.00	123.24	1,057.36	1,057.36	862.64
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	855.00	71.25	356.25	356.25	498.75
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	287.47	1,437.36	1,437.36	2,012.30
MSPB MSPB-Minimum School Programs Basic - Summary			**2,060,505.77**	**89,871.30**	**443,987.96**	**1,439,598.18**	**620,907.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,117.72	0.00	0.00	1,117.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	431,741.00	0.00	0.00	431,741.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	19,300.00	0.00	0.00	19,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	52,147.20	0.00	0.00	52,147.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	389.14	0.00	0.00	389.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	24,598.94	0.00	0.00	24,598.94	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,770.33	0.00	0.00	1,770.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,784.58	0.00	0.00	22,784.58	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	437,801.00	36,483.42	182,417.10	182,417.10	255,383.90
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	52,147.20	4,345.60	21,728.00	21,728.00	30,419.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	389.70	32.48	162.38	162.38	227.32
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,693.13	226.69	1,122.14	1,122.14	1,570.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,774.59	0.00	1,419.67	1,419.67	354.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,162,223.53**	**44,421.52**	**262,806.95**	**850,933.86**	**311,289.67**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**3,375,032.84**	**148,869.22**	**721,371.31**	**2,440,019.07**	**935,013.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,127.14	0.00	0.00	30,127.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,127.14**	**0.00**	**0.00**	**30,127.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,220.04**	**0.00**	**0.00**	**2,220.04**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	0.00	358.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	434.00	0.00	434.00	434.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	217.00	217.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,009.00**	**0.00**	**651.00**	**1,009.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,028,596.93	0.00	0.00	1,028,596.93	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	10,294.00	0.00	0.00	10,294.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	22,689.82	0.00	0.00	22,689.82	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	113,581.57	0.00	0.00	113,581.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,189.88	0.00	0.00	10,189.88	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	36,034.74	0.00	0.00	36,034.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228.87	0.00	0.00	228.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,070,104.38	88,919.16	447,670.24	447,670.24	622,434.14
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	7,649.00	1,419.00	7,649.00	7,649.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,545.00	0.00	-2,545.00	-2,545.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	23,605.43	1,967.12	9,835.60	9,835.60	13,769.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	6,022.93	30,114.66	30,114.66	42,160.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	37,657.76	3,138.14	15,690.74	15,690.74	21,967.02
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.14	130.67	130.67	182.94
MSPB MSPB-Minimum School Programs Basic - Summary			**2,435,194.18**	**101,680.74**	**509,487.16**	**1,733,361.97**	**701,832.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,561.91	0.00	0.00	1,561.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	662,152.00	0.00	0.00	662,152.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,600.00	0.00	0.00	29,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	64,730.32	0.00	0.00	64,730.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	463.68	0.00	0.00	463.68	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,015.79	0.00	0.00	30,015.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,213.45	0.00	0.00	2,213.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,028.00	59,335.66	296,678.34	296,678.34	415,349.66
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	64,730.32	5,394.19	26,970.96	26,970.96	37,759.36
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	464.38	38.70	193.50	193.50	270.88
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,050.17	254.17	1,271.00	1,271.00	1,779.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,218.77	0.00	1,775.02	1,775.02	443.75
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,600.27	9,833.45	9,833.45	9,833.45	13,766.82
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	0.00	18,143.47
	20PUU 20PUU Teacher and Student Success Program	5678/3500	38,672.46	16,113.52	16,113.52	16,113.52	22,558.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,781,729.99**	**94,303.02**	**408,793.45**	**1,248,324.60**	**533,405.39**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**4,402,711.85**	**195,983.76**	**918,931.61**	**3,167,474.25**	**1,235,237.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	4,239.23	11,418.23	297.35
84010 SAS-Title I Grants to LEA - Summary			**11,715.58**	**0.00**	**4,239.23**	**11,418.23**	**297.35**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	22,625.18	54,530.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,767.58	0.00	0.00	0.00	58,767.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,297.90**	**0.00**	**22,625.18**	**54,530.32**	**58,767.58**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	791.04	791.04	331.50
84173 SPED-Preschool Special Educ IDEA - Summary			**1,122.54**	**0.00**	**791.04**	**791.04**	**331.50**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	1,242.57	3,270.57	1,879.86
84367 T&L-Improving Teacher Quality-State - Summary			**5,150.43**	**0.00**	**1,242.57**	**3,270.57**	**1,879.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	0.00	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	0.00	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	0.00	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,755.16	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,400.45	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.18	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,882.82	3,882.82	3,882.82	-3,882.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,759.29	1,759.29	1,759.29	-1,759.29
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,844.79	1,844.79	1,844.79	-1,844.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**7,486.90**	**18,355.69**	**129,128.67**	**-81,783.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,308.50	35,335.74	-35,335.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,157.70	3,157.70	3,157.70	-3,157.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**3,157.70**	**7,466.20**	**71,944.03**	**-41,502.94**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	0.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,752.48	0.00	0.00	89,752.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,153,718.45	0.00	0.00	1,153,718.45	0.00
	19PPD Professional Staff SFY2019	VAR/3020	72,986.77	0.00	0.00	72,986.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	144,851.07	0.00	0.00	144,851.07	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	18,672.50	0.00	0.00	18,672.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,833.06	0.00	0.00	2,833.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	131,078.84	0.00	0.00	131,078.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,051.57	0.00	0.00	3,051.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,374.31	7,781.19	38,905.96	38,905.96	54,468.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,200,274.98	100,022.92	500,114.58	500,114.58	700,160.40
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	75,932.04	6,327.67	31,638.35	31,638.35	44,293.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	12,794.41	63,972.05	63,972.05	89,560.84
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	4,415.00	4,415.00	6,181.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.63	1,233.12	1,233.12	1,726.38
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	136,982.40	11,415.20	57,076.00	57,076.00	79,906.40
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	1,535.36	1,535.36	2,149.50
MSPB MSPB-Minimum School Programs Basic - Summary			**3,301,183.72**	**139,778.09**	**698,890.42**	**2,322,737.16**	**978,446.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,888.19	0.00	0.00	1,888.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	45,487.00	0.00	0.00	45,487.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,990.27	0.00	0.00	12,990.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,610.05	0.00	0.00	118,610.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.12	0.00	0.00	629.12	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,992.29	0.00	0.00	39,992.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,519.08	0.00	0.00	21,519.08	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	0.00	83.73	27,222.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	53,308.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,019,932.00	84,994.33	424,971.66	424,971.66	594,960.34
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,400.00	3,533.33	17,666.66	17,666.66	24,733.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,837.77	1,189.91	5,802.51	5,802.51	8,035.26
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,610.05	9,884.17	49,420.85	49,420.85	69,189.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	630.14	52.51	262.56	262.56	367.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,241.50	353.44	1,767.42	1,767.42	2,474.08
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,726.64	0.00	2,981.31	2,981.31	745.33
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	53,777.08	22,407.11	22,407.11	22,407.11	31,369.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,620,981.34**	**122,414.80**	**578,671.81**	**1,862,565.28**	**758,416.06**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY- Summary			**6,131,319.19**	**272,837.49**	**1,332,282.14**	**4,456,466.30**	**1,674,852.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	1,452.04	22,679.12	0.00
84010 SAS-Title I Grants to LEA - Summary			**22,679.12**	**0.00**	**1,452.04**	**22,679.12**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,508.01	0.00	17,230.18	133,508.01	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,508.01**	**0.00**	**17,230.18**	**133,508.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,973.26**	**0.00**	**0.00**	**1,973.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,876.49**	**0.00**	**0.00**	**20,876.49**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	0.00	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	0.00	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	0.00	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,633.71	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,787.64	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.80	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,759.98	5,759.98	5,759.98	-5,759.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,366.09	3,366.09	3,366.09	-3,366.09
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,658.26	1,658.26	1,658.26	-1,658.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**10,784.33**	**27,919.48**	**204,794.56**	**-119,179.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,593.20	65,261.45	-65,261.45
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,041.70	6,041.70	6,041.70	-6,041.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**6,041.70**	**14,634.90**	**137,935.37**	**-77,023.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	0.00	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	0.00	1,839.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	191,994.79	0.00	0.00	191,994.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,883,354.83	0.00	0.00	2,883,354.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,863.00	0.00	0.00	-2,863.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	215,022.29	0.00	0.00	215,022.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	334,780.79	0.00	0.00	334,780.79	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,600.31	0.00	0.00	9,600.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,214.00	0.00	0.00	5,214.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	280,386.85	0.00	0.00	280,386.85	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	199,742.45	16,645.21	83,226.02	83,226.02	116,516.43
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,957,436.19	246,400.13	1,233,398.26	1,233,398.26	1,724,037.93
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,592.00	-109.00	-1,592.00	-1,592.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	220,743.62	18,395.30	91,976.51	91,976.51	128,767.11
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	29,028.63	145,143.12	145,143.12	203,200.37
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	1,877.19	9,385.96	9,385.96	13,140.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	1,549.85	1,549.85	2,169.77
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,552.30	495.35	2,313.46	2,313.46	3,238.84
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	292,073.33	24,339.45	121,697.22	121,697.22	170,376.11
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.28	3,201.40	3,201.40	4,481.93
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,724.25	0.00	1,724.25	1,724.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,993,226.00**	**338,022.51**	**1,692,024.05**	**5,627,297.16**	**2,365,928.84**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,669.88	0.00	0.00	4,669.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,340.00	0.00	0.00	109,340.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,266,081.00	0.00	0.00	2,266,081.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,300.00	0.00	0.00	101,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,075.12	0.00	0.00	30,075.12	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	267,254.40	0.00	0.00	267,254.40	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,203.50	0.00	0.00	1,203.50	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,200.00	0.00	0.00	3,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,203.88	0.00	0.00	97,203.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,718.90	0.00	0.00	8,718.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,654.98	0.00	0.00	40,654.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	124,712.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,436,771.50	203,064.29	1,015,321.46	1,015,321.46	1,421,450.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,300.00	8,441.66	42,208.34	42,208.34	59,091.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,962.48	2,746.36	13,400.52	13,400.52	18,561.96
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	22,271.20	111,356.00	111,356.00	155,898.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,205.62	100.47	502.35	502.35	703.27
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	1,250.00	1,250.00	1,750.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,261.04	855.05	4,275.66	4,275.66	5,985.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,739.86	0.00	6,991.89	6,991.89	1,747.97
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,078.18	19,615.91	19,615.91	19,615.91	27,462.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	10,841.42	54,207.10	54,207.10	75,889.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,107,406.79**	**268,186.36**	**1,393,841.23**	**4,338,865.90**	**1,768,540.89**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**157.60**	**0.00**	**0.00**	**157.60**	**0.00**
4C0 LAKEVIEW ACADEMY - Summary			**14,426,354.26**	**623,034.90**	**3,147,101.88**	**10,488,087.47**	**3,938,266.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	0.00	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	66,159.78	66,159.78	135,545.86	0.00
84010 SAS-Title I Grants to LEA - Summary			**273,204.33**	**66,159.78**	**66,159.78**	**273,204.33**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	15,462.73	222,611.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,090.28	0.00	0.00	0.00	237,090.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**459,702.01**	**0.00**	**15,462.73**	**222,611.73**	**237,090.28**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	0.00	5,869.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	6,227.20	6,227.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**12,096.82**	**0.00**	**6,227.20**	**12,096.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	0.00	26,404.28
84367 T&L-Improving Teacher Quality-State - Summary			**50,888.99**	**0.00**	**0.00**	**24,484.71**	**26,404.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	0.00	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	0.00	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	0.00	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,160.96	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,038.56	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,465.06	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	14,322.09	14,322.09	14,322.09	-14,322.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	7,814.82	7,814.82	7,814.82	-7,814.82
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,917.77	2,917.77	2,917.77	-2,917.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**25,054.68**	**64,719.26**	**468,830.49**	**-283,603.17**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	19,812.80	145,533.43	-145,533.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	14,026.60	14,026.60	14,026.60	-14,026.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**14,026.60**	**33,839.40**	**292,090.66**	**-172,855.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	0.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	0.00	3,790.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	334,134.01	0.00	0.00	334,134.01	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,111,059.06	0.00	0.00	5,111,059.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,088.00	0.00	0.00	-6,088.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	423,167.73	0.00	0.00	423,167.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,528,141.25	0.00	0.00	1,528,141.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,010.19	0.00	0.00	24,010.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,645.94	0.00	0.00	5,645.94	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	21,254.00	0.00	0.00	21,254.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,804.00	0.00	0.00	5,804.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	502,265.91	0.00	0.00	502,265.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,004.27	0.00	0.00	18,004.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	347,617.48	28,968.12	144,840.61	144,840.61	202,776.87
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,307.98	442,603.14	2,219,744.04	2,219,744.04	3,097,563.94
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,774.00	-94.00	-5,774.00	-5,774.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	440,244.02	36,687.00	183,435.01	183,435.01	256,809.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	135,210.83	676,054.16	676,054.16	946,475.84
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	3,155.91	15,779.55	15,779.55	22,091.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	516.15	2,580.72	2,580.72	3,613.01
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,089.00	1,840.75	9,203.75	9,203.75	12,885.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,432.93	594.86	2,680.39	2,680.39	3,752.54
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,886.24	43,740.52	218,702.60	218,702.60	306,183.64
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	1,724.83	8,624.15	8,624.15	12,073.79
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,011.20	0.00	5,011.20	5,011.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,323,479.37**	**694,948.11**	**3,480,882.18**	**11,459,254.14**	**4,864,225.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,268.45	0.00	0.00	8,268.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	190,277.00	0.00	0.00	190,277.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	65,581.84	0.00	0.00	65,581.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	492,488.33	0.00	0.00	492,488.33	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	43,532.26	0.00	0.00	43,532.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,155.95	0.00	0.00	2,155.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	197,210.21	0.00	0.00	197,210.21	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,815.46	0.00	0.00	15,815.46	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	0.00	0.00	47,741.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	65,313.06	0.00	0.00	65,313.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,286,601.00	357,216.75	1,786,083.75	1,786,083.75	2,500,517.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	178,200.00	14,850.00	74,250.00	74,250.00	103,950.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	70,046.28	6,027.74	29,376.50	29,376.50	40,669.78
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	492,488.33	41,040.70	205,203.47	205,203.47	287,284.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,159.72	179.98	899.90	899.90	1,259.82
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,104.27	1,758.63	8,793.84	8,793.84	12,310.43
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,853.48	0.00	12,682.78	12,682.78	3,170.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	267,548.04	111,478.35	111,478.35	111,478.35	156,069.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,922,568.12**	**532,552.15**	**2,451,970.59**	**7,817,335.59**	**3,105,232.53**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	0.00	0.00	9,488.78	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
T&L T&L-Teaching & Learning - Summary			**10,084.50**	**0.00**	**0.00**	**10,084.50**	**0.00**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**28,406,987.09**	**1,332,741.32**	**6,119,261.14**	**20,630,492.97**	**7,776,494.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	0.00	0.00	117,634.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	0.00	138,862.05
84010 SAS-Title I Grants to LEA - Summary			**384,768.12**	**0.00**	**0.00**	**128,272.05**	**256,496.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,053.50**	**0.00**	**0.00**	**84,053.50**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,459.74**	**0.00**	**0.00**	**2,459.74**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	0.00	4,368.71	22,121.66	762.70
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,884.36**	**0.00**	**4,368.71**	**22,121.66**	**762.70**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,214.01**	**0.00**	**0.00**	**39,214.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	0.00	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	0.00	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	0.00	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	0.00	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,383.68	2,087.74	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	20,560.94	32,891.79	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,390.70	5,432.91	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,071.44	7,461.56	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,537.84	1,537.84	1,537.84	-1,537.84
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	21,312.57	21,312.57	21,312.57	-21,312.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,548.14	3,548.14	3,548.14	-3,548.14
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,293.08	5,293.08	5,293.08	-5,293.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**62,098.39**	**79,565.63**	**558,015.34**	**-345,314.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,486.70	63,644.35	-63,644.35
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,846.80	11,846.80	11,846.80	-11,846.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**11,846.80**	**15,333.50**	**141,729.51**	**-82,019.65**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	850.35	850.35	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,808.33	1,808.33	1,808.33	-1,808.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**2,658.68**	**2,658.68**	**31,221.65**	**-17,603.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,878.62	0.00	0.00	112,878.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,334,579.57	0.00	0.00	1,334,579.57	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,791.23	0.00	0.00	87,791.23	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,116.11	0.00	0.00	159,116.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,256.83	0.00	0.00	20,256.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,091.38	0.00	0.00	3,091.38	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	150,582.86	0.00	0.00	150,582.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,424.78	0.00	0.00	4,424.78	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,433.66	9,786.14	48,930.70	48,930.70	68,502.96
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,388,434.48	115,702.87	578,514.36	578,514.36	809,920.12
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,333.91	7,611.16	38,055.80	38,055.80	53,278.11
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.14	15,339.35	76,696.72	76,696.72	107,375.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	4,415.00	4,415.00	6,181.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.80	1,289.01	1,289.01	1,804.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	158,314.76	13,192.90	65,964.50	65,964.50	92,350.26
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	1,829.36	1,829.36	2,561.11
MSPB MSPB-Minimum School Programs Basic - Summary			**3,833,014.44**	**163,139.09**	**815,695.45**	**2,691,040.83**	**1,141,973.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,197.95	0.00	0.00	2,197.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,111,789.00	0.00	0.00	1,111,789.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,700.00	0.00	0.00	49,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,015.85	0.00	0.00	28,015.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,778.78	0.00	0.00	94,778.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	693.52	0.00	0.00	693.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,318.48	0.00	0.00	46,318.48	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,112.25	0.00	0.00	3,112.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	123,797.79	0.00	0.00	123,797.79	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	61,187.00	61,187.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,202,750.00	100,229.16	501,145.84	501,145.84	701,604.16
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,000.00	4,166.66	20,833.34	20,833.34	29,166.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,894.53	2,503.89	12,135.41	12,135.41	16,759.12
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	94,778.78	7,898.23	39,491.16	39,491.16	55,287.62
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	694.66	57.89	289.45	289.45	405.21
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	1,916.66	9,583.34	9,583.34	13,416.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,950.37	412.51	2,062.80	2,062.80	2,887.57
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,119.73	0.00	2,495.78	2,495.78	623.95
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,764.80	26,152.00	26,152.00	26,152.00	36,612.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,145,078.49**	**143,337.00**	**675,376.12**	**2,188,314.74**	**956,763.75**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	0.00	58,200.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	13,946.76	13,946.76	1,053.24
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	500.00	500.00	500.00
SAS SAS-Student Advocacy Services - Summary			**74,200.00**	**0.00**	**14,446.76**	**72,646.76**	**1,553.24**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	0.00	0.00	19,064.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**99,064.00**	**0.00**	**0.00**	**19,064.00**	**80,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**7,970,765.84**	**383,079.96**	**1,607,444.85**	**5,978,153.79**	**1,992,612.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**55,694.00**	**0.00**	**0.00**	**55,694.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,807.25	0.00	0.00	58,807.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,807.25**	**0.00**	**0.00**	**58,807.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,660.76**	**0.00**	**0.00**	**16,660.76**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	145.23	12,105.69	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,620.41	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	41.58	3,775.58	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,207.67	8,207.67	8,207.67	-8,207.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,913.34	1,913.34	1,913.34	-1,913.34
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,618.73	2,618.73	2,618.73	-2,618.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,926.55**	**31,241.42**	**141,300.16**	**-141,300.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,541.40	40,181.53	-40,181.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,434.20	6,596.10	6,596.10	-6,596.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,434.20**	**8,137.50**	**50,094.63**	**-50,094.63**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	0.00	296.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,463,630.90	0.00	0.00	1,463,630.90	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	150,710.07	0.00	0.00	150,710.07	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	192,073.45	0.00	0.00	192,073.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,299.61	0.00	0.00	6,299.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,020.23	0.00	0.00	56,020.23	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,514,528.31	126,634.61	633,721.04	633,721.04	880,807.27
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,564.00	-805.00	-3,564.00	-3,564.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,950.98	12,995.92	64,979.58	64,979.58	90,971.40
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	17,069.35	85,346.72	85,346.72	119,485.41
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	2,328.50	11,642.51	11,642.51	16,299.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	57,002.34	4,750.20	23,750.98	23,750.98	33,251.36
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	1,339.35	1,339.35	1,875.10
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	0.00	1,613.20	1,613.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,890,429.73**	**165,685.02**	**831,047.31**	**2,730,634.59**	**1,159,795.14**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	0.00	1,982.10	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,494.19	0.00	0.00	2,494.19	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,222.50	0.00	0.00	2,222.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,335.00	0.00	0.00	1,335.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	879,141.00	0.00	0.00	879,141.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,300.00	0.00	0.00	39,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	143,067.08	0.00	0.00	143,067.08	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,088.90	0.00	0.00	35,088.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	611.79	0.00	0.00	611.79	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	49,500.00	0.00	0.00	49,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,853.42	0.00	0.00	46,853.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,751.58	0.00	0.00	4,751.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,353.93	0.00	0.00	25,353.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,335.00	111.25	556.25	556.25	778.75
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	48,383.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	971,822.00	80,985.16	404,925.84	404,925.84	566,896.16
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,400.00	3,366.66	16,833.34	16,833.34	23,566.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	143,067.08	11,922.26	59,611.30	59,611.30	83,455.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	612.78	51.07	255.32	255.32	357.46
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,021.33	418.42	2,092.37	2,092.37	2,928.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,763.00	0.00	3,810.40	3,810.40	952.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	0.00	24,089.14
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,664.44	26,526.85	26,526.85	26,526.85	37,137.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,583,317.26**	**123,381.67**	**562,994.67**	**1,843,154.16**	**740,163.10**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	3,199.28	7,112.72
SAS SAS-Student Advocacy Services - Summary			**10,312.00**	**0.00**	**0.00**	**3,199.28**	**7,112.72**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**6,615,221.00**	**305,427.44**	**1,433,420.90**	**4,899,544.83**	**1,715,676.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	45,150.53	45,150.53	0.00
84010 SAS-Title I Grants to LEA - Summary			**91,004.78**	**0.00**	**45,150.53**	**91,004.78**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,396.31	0.00	0.00	31,493.76	62,902.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**187,364.20**	**0.00**	**0.00**	**124,461.65**	**62,902.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	1,275.00	1,651.55
84173 SPED-Preschool Special Educ IDEA - Summary			**2,926.55**	**0.00**	**0.00**	**1,275.00**	**1,651.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	326.14	326.14	8,165.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,590.07**	**326.14**	**326.14**	**16,590.07**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	0.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	0.00	4,640.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,214.02	0.00	0.00	149,214.02	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,705,083.86	0.00	0.00	1,705,083.86	0.00
	19PPD Professional Staff SFY2019	VAR/3020	110,299.20	0.00	0.00	110,299.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,635.86	0.00	0.00	343,635.86	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	53,282.64	0.00	0.00	53,282.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,081.63	0.00	0.00	4,081.63	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	0.00	0.00	0.00	0.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	183,050.29	0.00	0.00	183,050.29	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,688.74	0.00	0.00	9,688.74	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	145,533.12	12,127.76	60,638.80	60,638.80	84,894.32
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,716,189.66	143,015.81	715,079.02	715,079.02	1,001,110.64
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,740.86	9,228.41	46,142.02	46,142.02	64,598.84
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	33,365.10	166,825.51	166,825.51	233,555.73
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	3,857.40	19,287.01	19,287.01	27,001.81
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.54	1,692.68	1,692.68	2,369.74
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,522.41	389.77	1,884.34	1,884.34	2,638.07
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	184,417.52	15,368.12	76,840.64	76,840.64	107,576.88
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.54	3,952.74	3,952.74	5,533.82
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,192,138.85**	**218,481.45**	**1,093,502.76**	**3,662,859.00**	**1,529,279.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,815.73	0.00	0.00	2,815.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,658.00	0.00	0.00	68,658.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,373,518.00	0.00	0.00	1,373,518.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,400.00	0.00	0.00	61,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,504.68	0.00	0.00	20,504.68	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	168,540.99	0.00	0.00	168,540.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	838.71	0.00	0.00	838.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	63,275.96	0.00	0.00	63,275.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,616.38	0.00	0.00	5,616.38	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,123.98	0.00	0.00	38,123.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	75,591.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,491,410.00	124,284.16	621,420.84	621,420.84	869,989.16
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,000.00	5,166.66	25,833.34	25,833.34	36,166.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,557.48	1,865.43	9,051.26	9,051.26	12,506.22
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	168,540.99	14,045.08	70,225.41	70,225.41	98,315.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	840.14	70.01	350.06	350.06	490.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,629.32	552.43	2,762.33	2,762.33	3,866.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,629.89	0.00	4,503.91	4,503.91	1,125.98
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,185.53	0.00	0.00	0.00	45,185.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	83,906.82	34,961.18	34,961.18	34,961.18	48,945.64
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,560.47	0.00	8,640.12	8,640.12	25,920.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,809,359.41**	**180,944.95**	**853,339.45**	**2,666,847.22**	**1,142,512.19**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**9,299,595.86**	**399,752.54**	**1,992,318.88**	**6,563,249.72**	**2,736,346.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	13,585.60	13,585.60	13,585.60	8,914.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,650.66	0.00	103,110.08	103,110.08	9,540.58
84010 SAS-Title I Grants to LEA - Summary			**235,150.66**	**13,585.60**	**116,695.68**	**216,695.68**	**18,454.98**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	0.00	75,820.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	40,463.96	18,020.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,304.92**	**0.00**	**0.00**	**116,284.28**	**18,020.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,102.56**	**0.00**	**0.00**	**1,102.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
84367 T&L-Improving Teacher Quality-State - Summary			**23,667.40**	**0.00**	**0.00**	**23,603.51**	**63.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,614.10	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	717.76	717.76	-717.76
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,119.35	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,252.22	12,252.22	12,252.22	-12,252.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,521.60	1,521.60	1,521.60	-1,521.60
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,830.06	1,830.06	1,830.06	-1,830.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,603.88**	**23,055.09**	**23,055.09**	**-23,055.09**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,570.10	1,570.10	-1,570.10
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,328.50	3,328.50	3,328.50	-3,328.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,328.50**	**4,898.60**	**4,898.60**	**-4,898.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	0.00	5,428.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	44,295.32	0.00	0.00	44,295.32	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	872,707.95	0.00	0.00	872,707.95	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,252.73	0.00	0.00	46,252.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,371.82	0.00	0.00	254,371.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,577.47	0.00	0.00	20,577.47	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,718.25	0.00	0.00	2,718.25	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	84,755.71	0.00	0.00	84,755.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	46,082.79	3,840.23	19,201.16	19,201.16	26,881.63
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	870,353.82	72,529.49	362,647.42	362,647.42	507,706.40
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	46,224.15	3,852.01	19,260.06	19,260.06	26,964.09
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	17,381.11	86,905.56	86,905.56	121,667.79
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	218.06	1,090.30	1,090.30	1,526.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,734.39	7,061.20	35,306.00	35,306.00	49,428.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.80	784.01	784.01	1,097.62
MSPB MSPB-Minimum School Programs Basic - Summary			**2,601,080.19**	**105,627.56**	**528,137.85**	**1,861,687.21**	**739,392.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,392.46	0.00	0.00	1,392.46	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,489.00	0.00	0.00	34,489.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	680,048.00	0.00	0.00	680,048.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,400.00	0.00	0.00	30,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,024.66	0.00	0.00	17,024.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	78,971.72	0.00	0.00	78,971.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	508.58	0.00	0.00	508.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,848.73	0.00	0.00	32,848.73	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,680.99	0.00	0.00	2,680.99	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	107,192.89	0.00	0.00	107,192.89	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	745,705.00	62,142.08	310,710.41	310,710.41	434,994.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,915.60	1,464.37	7,102.90	7,102.90	9,812.70
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	78,971.72	6,580.98	32,904.90	32,904.90	46,066.82
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.37	42.45	212.25	212.25	297.12
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,205.22	267.09	1,335.61	1,335.61	1,869.61
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,687.44	0.00	2,149.95	2,149.95	537.49
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	25,000.00	25,000.00	35,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	40,638.29	16,932.62	16,932.62	16,932.62	23,705.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,043,480.67**	**95,762.92**	**452,306.30**	**1,467,863.33**	**575,617.34**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,140,404.80**	**233,908.46**	**1,125,093.52**	**3,816,808.66**	**1,323,596.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
84010 SAS-Title I Grants to LEA - Summary			**48,682.22**	**0.00**	**0.00**	**48,682.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,155.75	0.00	0.00	127,155.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,155.75**	**0.00**	**0.00**	**127,155.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,334.90**	**0.00**	**0.00**	**1,334.90**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,637.90**	**0.00**	**0.00**	**7,637.90**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	0.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	121,869.17	0.00	0.00	121,869.17	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,576,823.87	0.00	0.00	1,576,823.87	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,625.16	0.00	0.00	109,625.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	266,012.40	0.00	0.00	266,012.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,785.31	0.00	0.00	19,785.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,024.23	0.00	0.00	4,024.23	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	140,551.73	0.00	0.00	140,551.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,383.57	0.00	0.00	9,383.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,787.03	10,565.58	52,827.93	52,827.93	73,959.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,640,454.17	136,704.52	683,522.57	683,522.57	956,931.60
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,048.91	9,504.08	47,520.39	47,520.39	66,528.52
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	25,530.80	127,654.00	127,654.00	178,715.60
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	1,183.88	5,919.37	5,919.37	8,287.12
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	343.50	1,717.51	1,717.51	2,404.53
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	146,881.72	12,240.14	61,200.71	61,200.71	85,681.01
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	816.68	4,083.40	4,083.40	5,716.76
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,617,927.56**	**196,889.18**	**987,445.88**	**3,239,703.32**	**1,378,224.24**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,579.44	0.00	0.00	2,579.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	667.49	0.00	0.00	667.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,077.00	0.00	0.00	61,077.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,315,356.00	0.00	0.00	1,315,356.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	58,800.00	0.00	0.00	58,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,261.62	0.00	0.00	18,261.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,326.46	0.00	0.00	118,326.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	737.65	0.00	0.00	737.65	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,602.20	0.00	0.00	55,602.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,858.97	0.00	0.00	3,858.97	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,917.54	0.00	0.00	42,917.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	667.50	55.63	278.12	278.12	389.38
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	72,390.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,363,918.50	113,659.88	568,299.38	568,299.38	795,619.12
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,700.00	4,725.00	23,625.00	23,625.00	33,075.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,601.10	1,685.76	8,219.45	8,219.45	11,381.65
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,326.46	9,860.54	49,302.70	49,302.70	69,023.76
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	738.88	61.57	307.86	307.86	431.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,974.50	497.85	2,489.54	2,489.54	3,484.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,868.25	0.00	3,094.60	3,094.60	773.65
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	6,312.46	31,562.31	31,562.31	44,187.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,401,573.18**	**136,858.69**	**759,568.96**	**2,443,207.41**	**958,365.77**
4K0 ATHENIAN EACADEMY- Summary			**8,210,311.51**	**333,747.87**	**1,747,014.84**	**5,867,721.50**	**2,342,590.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	734.31	5,789.31	0.00
84010 SAS-Title I Grants to LEA - Summary			**5,789.31**	**0.00**	**734.31**	**5,789.31**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,639.23	0.00	9,754.55	67,185.55	2,453.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,639.23**	**0.00**	**9,754.55**	**67,185.55**	**2,453.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,201.54**	**0.00**	**0.00**	**2,201.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,035.06	0.00	0.00	3,035.06	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	1,354.29	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	2,014.28	2,014.28	1,481.69
84367 T&L-Improving Teacher Quality-State - Summary			**10,011.58**	**0.00**	**3,368.57**	**8,529.89**	**1,481.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	0.00	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	0.00	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,851.06	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,663.66	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	598.83	598.83	598.83	-598.83
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,662.96	1,662.96	1,662.96	-1,662.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**2,261.79**	**7,776.51**	**67,862.69**	**-40,292.54**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,575.80	46,068.74	-46,068.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,984.80	2,984.80	2,984.80	-2,984.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**2,984.80**	**9,560.60**	**91,623.52**	**-54,089.19**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	0.00	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	0.00	464.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,362.50	0.00	0.00	93,362.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,587,944.07	0.00	0.00	1,587,944.07	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-598.00	0.00	0.00	-598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	118,876.78	0.00	0.00	118,876.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	153,938.35	0.00	0.00	153,938.35	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,661.00	0.00	0.00	4,661.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,263.89	0.00	0.00	148,263.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,433.01	0.00	0.00	3,433.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	97,130.00	8,094.16	40,470.84	40,470.84	56,659.16
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,652,023.11	137,943.00	689,240.89	689,240.89	962,782.22
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-372.00	0.00	-372.00	-372.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	123,673.87	10,306.16	51,530.79	51,530.79	72,143.08
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	13,781.47	68,907.36	68,907.36	96,470.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-352.34	-352.34	-352.34	352.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	154,941.29	12,911.78	64,558.87	64,558.87	90,382.42
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	1,829.36	1,829.36	2,561.11
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,316,604.20**	**183,238.35**	**918,611.02**	**3,033,935.82**	**1,282,668.38**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	0.00	21,177.78	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,553.04	0.00	0.00	2,553.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,845.00	0.00	0.00	55,845.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,199,032.00	0.00	0.00	1,199,032.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,600.00	0.00	0.00	53,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,306.66	0.00	0.00	14,306.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	147,601.41	0.00	0.00	147,601.41	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	729.48	0.00	0.00	729.48	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,254.89	0.00	0.00	52,254.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,779.90	0.00	0.00	4,779.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,598.72	0.00	0.00	20,598.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	33,421.05	0.00	5,570.00	30,137.00	3,284.05
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	65,988.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,258,076.50	104,839.71	524,198.55	524,198.55	733,877.95
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,300.00	4,358.33	21,791.66	21,791.66	30,508.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,482.90	1,314.89	6,475.86	6,475.86	9,007.04
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	147,601.41	12,300.12	61,500.60	61,500.60	86,100.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	730.69	60.89	304.45	304.45	426.24
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,000.00	83.33	416.66	416.66	583.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,562.64	463.44	2,318.59	2,318.59	3,244.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,791.39	0.00	3,833.11	3,833.11	958.28
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,338.50	1,861.54	9,307.71	9,307.71	13,030.79
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	0.00	0.00	32,854.40
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	5,890.21	29,451.06	29,451.06	41,231.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,283,308.90**	**131,172.46**	**731,156.25**	**2,328,202.13**	**955,106.77**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	0.00	0.00	21,707.29	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			**22,482.29**	**0.00**	**0.00**	**22,482.29**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**7,776,641.53**	**319,657.40**	**1,680,961.81**	**5,627,812.74**	**2,148,828.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,917.04	0.00	26,710.35	128,917.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,917.04**	**0.00**	**26,710.35**	**128,917.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,019.25	0.00	159.67	1,771.62	247.63
84173 SPED-Preschool Special Educ IDEA - Summary			**2,019.25**	**0.00**	**159.67**	**1,771.62**	**247.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	292.00	292.00	6,344.78
84367 T&L-Improving Teacher Quality-State - Summary			**13,021.46**	**0.00**	**292.00**	**6,676.68**	**6,344.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	0.00	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	0.00	1,206.92	0.00
	19PPA Kindergarten SFY2019	VAR/3005	206,520.63	0.00	0.00	206,520.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,257,118.33	0.00	0.00	3,257,118.33	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,414.00	0.00	0.00	-10,414.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	210,062.78	0.00	0.00	210,062.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	542,715.49	0.00	0.00	542,715.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,558.25	0.00	0.00	21,558.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,139.04	0.00	0.00	4,139.04	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,179.00	0.00	0.00	5,179.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	311,965.60	0.00	0.00	311,965.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,993.89	0.00	0.00	9,993.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	214,854.45	17,904.54	89,522.70	89,522.70	125,331.75
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,388,554.33	281,971.29	1,418,227.32	1,418,227.32	1,970,327.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,795.00	-496.00	-9,795.00	-9,795.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	218,539.54	18,211.63	91,058.15	91,058.15	127,481.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	47,369.04	236,845.20	236,845.20	331,583.29
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	1,358.84	6,794.20	6,794.20	9,511.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	378.28	1,891.40	1,891.40	2,647.96
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,731.41	520.34	2,388.09	2,388.09	3,343.32
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	326,015.55	27,167.96	135,839.81	135,839.81	190,175.74
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	999.62	4,998.10	4,998.10	6,997.30
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,772.64	0.00	3,772.64	3,772.64	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,315,516.67**	**395,385.54**	**1,981,542.61**	**6,548,117.04**	**2,767,399.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,259.49	0.00	0.00	5,259.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	118,310.00	0.00	0.00	118,310.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,536,758.00	0.00	0.00	2,536,758.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	113,400.00	0.00	0.00	113,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,498.57	0.00	0.00	29,498.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,722.24	0.00	0.00	299,722.24	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,296.57	0.00	0.00	1,296.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	113,012.42	0.00	0.00	113,012.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,471.29	0.00	0.00	9,471.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	39,197.74	0.00	0.00	39,197.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	139,609.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,672,510.50	222,709.21	1,113,546.05	1,113,546.05	1,558,964.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	111,100.00	9,258.33	46,291.66	46,291.66	64,808.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,984.09	2,740.21	13,401.57	13,401.57	18,582.52
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	299,722.24	24,976.85	124,884.26	124,884.26	174,837.98
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,298.87	108.24	541.20	541.20	757.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,023.92	1,001.96	5,010.22	5,010.22	7,013.70
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,494.06	0.00	7,595.25	7,595.25	1,898.81
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,745.52	20,310.64	20,310.64	20,310.64	28,434.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	152,440.99	63,517.08	63,517.08	63,517.08	88,923.91
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	10,664.32	10,664.32	31,992.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,807,075.15**	**344,622.52**	**1,545,371.25**	**4,830,859.92**	**1,976,215.23**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	18,000.00	0.00	0.00	0.00	18,000.00
T&L T&L-Teaching & Learning - Summary			**18,193.80**	**0.00**	**0.00**	**193.80**	**18,000.00**
5C0 LEGACY PREPARATORY ACADEMY- Summary			**16,284,743.37**	**740,008.06**	**3,554,075.88**	**11,516,536.10**	**4,768,207.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	132,987.03	0.00	0.00	117,657.31	15,329.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,987.03**	**0.00**	**0.00**	**117,657.31**	**15,329.72**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,016.67**	**0.00**	**0.00**	**2,016.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,929.35**	**0.00**	**0.00**	**26,429.35**	**1,500.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	0.00	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	0.00	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10.76	19,739.59	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,996.60	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,424.89	11,424.89	11,424.89	-11,424.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,495.14	4,495.14	4,495.14	-4,495.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**15,930.79**	**42,656.22**	**283,110.45**	**-176,300.92**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,558.00	91,121.51	-91,121.51
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,068.20	8,068.20	8,068.20	-8,068.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**8,068.20**	**20,626.20**	**181,901.10**	**-107,736.71**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,507.80	0.00	0.00	251,507.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,680,806.73	0.00	0.00	2,680,806.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-657.00	0.00	0.00	-657.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	191,802.69	0.00	0.00	191,802.69	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	367,104.81	0.00	0.00	367,104.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,709.14	0.00	0.00	21,709.14	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,435.82	0.00	0.00	3,435.82	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,226.00	0.00	0.00	5,226.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	307,908.40	0.00	0.00	307,908.40	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,657.01	21,804.75	109,023.75	109,023.75	152,633.26
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,788,986.56	232,179.94	1,163,726.94	1,163,726.94	1,625,259.62
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,232.00	0.00	-2,232.00	-2,232.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,542.60	16,628.55	83,142.75	83,142.75	116,399.85
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	32,407.64	162,038.24	162,038.24	226,853.52
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	3,142.82	15,714.13	15,714.13	21,999.78
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	287.61	1,438.06	1,438.06	2,013.28
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,179.15	433.20	2,157.98	2,157.98	3,021.17
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,775.79	26,814.65	134,073.25	134,073.25	187,702.54
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	522.68	2,613.38	2,613.38	3,658.72
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	807.10	0.00	807.10	807.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,852,736.43**	**334,221.84**	**1,672,503.58**	**5,513,194.69**	**2,339,541.74**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,957.74	0.00	0.00	39,957.74	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,452.68	0.00	0.00	4,452.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	108,486.00	0.00	0.00	108,486.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,283,977.00	0.00	0.00	2,283,977.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	102,100.00	0.00	0.00	102,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,157.73	0.00	0.00	32,157.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	257,973.44	0.00	0.00	257,973.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.68	0.00	0.00	13,790.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,204.99	0.00	0.00	1,204.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	94,870.70	0.00	0.00	94,870.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,298.44	0.00	0.00	8,298.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,020.69	0.00	0.00	34,020.69	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	0.00	0.00	64,925.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	125,697.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,443,988.00	203,665.66	1,018,328.34	1,018,328.34	1,425,659.66
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,600.00	8,466.66	42,333.34	42,333.34	59,266.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,305.98	2,950.87	14,386.20	14,386.20	19,919.78
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	257,973.44	21,497.78	107,488.94	107,488.94	150,484.50
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,207.11	100.59	502.96	502.96	704.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,148.89	845.70	4,228.99	4,228.99	5,919.90
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,318.39	0.00	6,654.71	6,654.71	1,663.68
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	3,266.01	16,330.05	16,330.05	22,862.07
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	10,723.96	53,619.81	53,619.81	75,067.75
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	30,673.34	40,897.79	40,897.79	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,300,814.11**	**282,190.57**	**1,430,468.13**	**4,476,683.24**	**1,824,130.87**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	73.04	73.04	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**73.04**	**73.04**	**73.04**	**3,426.96**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	0.00	0.00	25,034.56	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,500.00	7,250.00	7,250.00	7,250.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**37,503.96**	**7,250.00**	**7,250.00**	**33,253.96**	**4,250.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**14,538,461.47**	**647,734.44**	**3,173,577.17**	**10,634,319.81**	**3,904,141.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	14,705.64	22,238.61	1,851.43
84010 SAS-Title I Grants to LEA - Summary			**48,555.55**	**0.00**	**14,705.64**	**46,704.12**	**1,851.43**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,217.29	0.00	0.00	49,512.11	5,705.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,861.85**	**0.00**	**0.00**	**97,156.67**	**5,705.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,526.61**	**0.00**	**0.00**	**1,526.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	5,059.26	5,059.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,059.26**	**0.00**	**5,059.26**	**5,059.26**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	0.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	0.00	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,956.08	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,082.60	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,251.12	3,251.12	3,251.12	-3,251.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,667.25	1,667.25	1,667.25	-1,667.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**4,918.37**	**11,957.05**	**100,403.32**	**-61,167.56**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,738.00	31,881.53	-31,881.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,992.50	2,992.50	2,992.50	-2,992.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**2,992.50**	**6,730.50**	**64,745.77**	**-37,503.53**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	0.00	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	0.00	1,995.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,256.99	0.00	0.00	89,256.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	936,474.81	0.00	0.00	936,474.81	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,526.93	0.00	0.00	101,526.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	149,262.31	0.00	0.00	149,262.31	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,808.85	0.00	0.00	6,808.85	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	109,104.82	0.00	0.00	109,104.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	92,858.82	7,738.24	38,691.18	38,691.18	54,167.64
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,264.81	81,188.74	405,943.67	405,943.67	568,321.14
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	105,623.90	8,801.99	44,009.96	44,009.96	61,613.94
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	17,309.18	86,545.89	86,545.89	121,164.22
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	1,192.05	5,960.25	5,960.25	8,344.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	1,282.81	1,282.81	1,795.93
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,018.51	9,501.54	47,507.71	47,507.71	66,510.80
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	1,796.70	1,796.70	2,515.37
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,229.46	0.00	1,229.46	1,229.46	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,924,812.46**	**126,347.64**	**632,967.63**	**2,040,379.07**	**884,433.39**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,557.56	0.00	0.00	1,557.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,226.00	0.00	0.00	38,226.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	800,846.00	0.00	0.00	800,846.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	35,800.00	0.00	0.00	35,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,918.91	0.00	0.00	11,918.91	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,505.60	0.00	0.00	128,505.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.56	0.00	0.00	566.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,611.88	0.00	0.00	34,611.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,673.44	0.00	0.00	3,673.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,687.17	0.00	0.00	16,687.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	44,074.00	44,074.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	861,169.00	71,764.08	358,820.41	358,820.41	502,348.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,012.01	1,119.69	5,457.02	5,457.02	7,554.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,505.60	10,708.80	53,544.00	53,544.00	74,961.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	567.46	47.29	236.45	236.45	331.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,833.95	319.48	1,597.59	1,597.59	2,236.36
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,682.27	0.00	2,945.82	2,945.82	736.45
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,609.96	20,254.15	20,254.15	20,254.15	28,355.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,226,062.71**	**107,546.82**	**503,596.10**	**1,586,204.56**	**639,858.15**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	0.00	0.00	21,896.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**22,861.60**	**0.00**	**0.00**	**22,929.22**	**-67.62**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,398,218.04**	**241,805.33**	**1,175,016.18**	**3,965,108.60**	**1,433,109.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	377,087.10	377,087.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**850,051.50**	**0.00**	**377,087.10**	**831,236.50**	**18,815.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	19,299.92	272,016.38	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,624.72	19,299.92	19,299.92	19,299.92	262,324.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**553,641.10**	**19,299.92**	**38,599.84**	**291,316.30**	**262,324.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	3,950.23	3,950.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,950.23**	**0.00**	**3,950.23**	**3,950.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.58	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	22,459.68	22,459.68	22,459.68	28,236.71
84367 T&L-Improving Teacher Quality-State - Summary			**103,110.50**	**22,459.68**	**22,460.26**	**74,873.79**	**28,236.71**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	39,102.00	0.00	0.00	39,102.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	16,640.00	855.00	16,640.00	16,640.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	179.00	0.00	179.00	179.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**55,921.00**	**855.00**	**16,819.00**	**55,921.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	0.00	38,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,376.30	0.00	0.00	138,376.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,660,734.57	0.00	0.00	6,660,734.57	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	376,297.00	0.00	0.00	376,297.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-668.00	0.00	0.00	-668.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	478,111.14	0.00	0.00	478,111.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,406,480.42	0.00	0.00	2,406,480.42	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	118,485.50	0.00	0.00	118,485.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,693.59	0.00	0.00	6,693.59	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	308,674.11	0.00	0.00	308,674.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	23,573.39	0.00	0.00	23,573.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	143,960.26	11,996.69	59,983.45	59,983.45	83,976.81
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,928,477.90	578,172.18	2,888,083.66	2,888,083.66	4,040,394.24
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	192,532.00	21,159.00	192,532.00	192,532.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,469.00	-973.00	-1,469.00	-1,469.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	497,404.58	41,450.38	207,251.91	207,251.91	290,152.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	201,925.76	1,009,628.80	1,009,628.80	1,413,480.33
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	9,605.08	48,025.40	48,025.40	67,235.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	619.23	3,096.16	3,096.16	4,334.63
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,009.00	12,227.66	61,415.34	61,415.34	85,593.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	4,496.00	374.04	1,877.72	1,877.72	2,618.28
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,506.44	26,625.54	133,127.70	133,127.70	186,378.74
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	2,267.11	11,335.52	11,335.52	15,869.73
MSPB MSPB-Minimum School Programs Basic - Summary			**21,392,045.30**	**905,449.67**	**4,614,888.66**	**15,202,010.68**	**6,190,034.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,324.36	0.00	0.00	10,324.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,202.27	0.00	0.00	12,202.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	217,506.00	0.00	0.00	217,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,661,908.00	0.00	0.00	4,661,908.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	208,400.00	0.00	0.00	208,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	97,185.48	0.00	0.00	97,185.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	582,931.20	0.00	0.00	582,931.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	133,317.05	0.00	0.00	133,317.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,085.71	0.00	0.00	2,085.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	250,823.04	0.00	0.00	250,823.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	18,942.58	0.00	0.00	18,942.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	116,738.39	0.00	0.00	116,738.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,202.27	1,016.86	5,084.29	5,084.29	7,117.98
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	256,565.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,931,275.00	410,939.58	2,054,697.91	2,054,697.91	2,876,577.09
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,000.00	17,083.33	85,416.66	85,416.66	119,583.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	102,157.00	9,044.59	43,096.92	43,096.92	59,060.08
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	582,931.20	48,577.60	242,888.00	242,888.00	340,043.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,089.53	174.13	870.65	870.65	1,218.88
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,839.35	2,236.47	11,184.04	11,184.04	15,655.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,988.11	0.00	15,190.49	15,190.49	3,797.62
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	133,464.27	0.00	0.00	0.00	133,464.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	337,361.91	140,567.46	140,567.46	140,567.46	196,794.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,921,237.72**	**629,640.02**	**2,855,561.42**	**9,167,925.50**	**3,753,312.22**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	3,200.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**345,025.00**	**3,200.00**	**3,200.00**	**273,200.00**	**71,825.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**36,224,982.35**	**1,580,904.29**	**7,932,566.51**	**25,900,434.00**	**10,324,548.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,738.64**	**0.00**	**0.00**	**46,738.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,489.11	0.00	6,527.07	98,489.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**98,489.11**	**0.00**	**6,527.07**	**98,489.11**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,927.27**	**0.00**	**0.00**	**2,927.27**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,090.80**	**0.00**	**0.00**	**16,090.80**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	0.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	0.00	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	0.00	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,937.75	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,145.13	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,396.63	15,655.28	-15,655.28
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,763.14	2,763.14	2,763.14	-2,763.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	708.48	708.48	708.48	-708.48
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,377.80	1,377.80	1,377.80	-1,377.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**4,849.42**	**13,328.93**	**122,461.14**	**-68,066.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,955.10	16,056.14	-16,056.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,209.60	1,209.60	1,209.60	-1,209.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**1,209.60**	**3,164.70**	**34,149.78**	**-18,877.24**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	167,052.20	0.00	0.00	167,052.20	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,604,856.58	0.00	0.00	1,604,856.58	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,101.57	0.00	0.00	101,101.57	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	176,766.93	0.00	0.00	176,766.93	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,467.19	0.00	0.00	12,467.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,365.00	0.00	0.00	4,365.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	188,154.53	0.00	0.00	188,154.53	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	188,905.80	15,742.15	78,710.75	78,710.75	110,195.05
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,684,712.69	140,684.19	702,525.42	702,525.42	982,187.27
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	106,904.92	8,908.74	44,543.71	44,543.71	62,361.21
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	13,861.60	69,307.99	69,307.99	97,031.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	1,151.17	5,755.85	5,755.85	8,058.19
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-325.26	-325.26	-325.26	325.26
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,610.03	16,717.50	83,587.51	83,587.51	117,022.52
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	1,241.35	1,241.35	1,737.90
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,629,182.56**	**197,176.61**	**987,288.57**	**3,248,946.25**	**1,380,236.31**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,690.62	0.00	0.00	2,690.62	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,338.00	0.00	0.00	68,338.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,436,154.00	0.00	0.00	1,436,154.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,200.00	0.00	0.00	64,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,348.94	0.00	0.00	19,348.94	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	72,223.87	0.00	0.00	72,223.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	817.72	0.00	0.00	817.72	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,880.14	0.00	0.00	55,880.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,451.91	0.00	0.00	2,451.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,280.31	0.00	0.00	37,280.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	79,038.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,575,602.50	131,300.21	656,501.05	656,501.05	919,101.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,500.00	5,458.33	27,291.66	27,291.66	38,208.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,628.72	1,763.93	8,640.17	8,640.17	11,988.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	72,223.87	6,018.66	30,093.29	30,093.29	42,130.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	819.11	68.26	341.30	341.30	477.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,984.25	498.58	2,494.21	2,494.21	3,490.04
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,457.81	0.00	1,966.25	1,966.25	491.56
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,016.14	31,673.39	31,673.39	31,673.39	44,342.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,662,763.58**	**176,781.36**	**838,039.32**	**2,602,532.50**	**1,060,231.08**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	0.00	0.00	21,334.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,500.00	0.00	0.00	0.00	18,500.00
T&L T&L-Teaching & Learning - Summary			**39,834.40**	**0.00**	**0.00**	**21,334.40**	**18,500.00**
5G0 Quail Run Primary School Foundation - Summary			**8,794,106.44**	**380,016.99**	**1,848,348.59**	**6,416,082.39**	**2,378,024.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	14,351.39	14,351.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**14,351.39**	**0.00**	**14,351.39**	**14,351.39**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,736.00	0.00	0.00	36,736.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,478.58	0.00	99,478.58	99,478.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,214.58**	**0.00**	**99,478.58**	**136,214.58**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	3,915.94	3,915.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,915.94**	**0.00**	**3,915.94**	**3,915.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	6,007.44	6,007.44	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,983.81**	**0.00**	**6,007.44**	**12,983.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	84,482.69	0.00	0.00	84,482.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,042,145.69	0.00	0.00	2,042,145.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,053.00	0.00	0.00	-1,053.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	129,286.25	0.00	0.00	129,286.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	256,328.89	0.00	0.00	256,328.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,306.66	0.00	0.00	3,306.66	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	179,710.91	0.00	0.00	179,710.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,569.12	0.00	0.00	5,569.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	85,981.17	7,165.10	35,825.50	35,825.50	50,155.67
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,049,269.71	170,712.26	854,283.85	854,283.85	1,194,985.86
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-601.00	0.00	-601.00	-601.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	129,810.44	10,817.54	54,087.70	54,087.70	75,722.74
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	22,222.72	111,113.60	111,113.60	155,559.05
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	673.70	3,368.50	3,368.50	4,715.86
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,373.19	473.16	2,238.83	2,238.83	3,134.36
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	179,900.05	14,991.67	74,958.35	74,958.35	104,941.70
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	418.14	2,090.70	2,090.70	2,926.98
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	1,392.00	1,392.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,446,091.46**	**227,662.54**	**1,139,699.28**	**3,852,631.49**	**1,593,459.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,229.26	0.00	0.00	3,229.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,182.00	0.00	0.00	72,182.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,440,628.00	0.00	0.00	1,440,628.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,400.00	0.00	0.00	64,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,703.43	0.00	0.00	19,703.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	186,115.84	0.00	0.00	186,115.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,852.92	0.00	0.00	15,852.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	871.67	0.00	0.00	871.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,010.89	0.00	0.00	67,010.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,107.65	0.00	0.00	6,107.65	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,713.90	0.00	0.00	33,713.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	79,284.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,565,980.50	130,498.38	652,491.88	652,491.88	913,488.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,100.00	5,425.00	27,125.00	27,125.00	37,975.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,621.07	1,770.35	8,644.04	8,644.04	11,977.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	186,115.84	15,509.65	77,548.26	77,548.26	108,567.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	873.16	72.76	363.81	363.81	509.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,909.36	575.76	2,879.05	2,879.05	4,030.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,122.34	0.00	4,897.87	4,897.87	1,224.47
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,426.05	16,010.85	16,010.85	16,010.85	22,415.20
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,603.66	36,501.52	36,501.52	36,501.52	51,102.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,966,851.54**	**206,364.27**	**905,746.28**	**2,815,561.84**	**1,151,289.70**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,580,608.72**	**434,026.81**	**2,169,198.91**	**6,835,859.05**	**2,744,749.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	13,341.17	47,024.65	0.00
84010 SAS-Title I Grants to LEA - Summary			**94,782.22**	**0.00**	**13,341.17**	**94,782.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,723.44	0.00	0.00	84,510.60	212.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,723.44**	**0.00**	**0.00**	**84,510.60**	**212.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,782.25**	**0.00**	**0.00**	**2,782.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,317.32**	**0.00**	**0.00**	**16,317.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	0.00	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	0.00	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	0.00	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,725.42	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,071.99	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,379.73	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,533.20	6,533.20	6,533.20	-6,533.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,561.52	2,561.52	2,561.52	-2,561.52
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,051.52	2,051.52	2,051.52	-2,051.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**11,146.24**	**30,323.38**	**217,997.29**	**-134,836.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,308.70	52,291.07	-52,291.07
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,597.60	4,597.60	4,597.60	-4,597.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**4,597.60**	**11,906.30**	**105,276.28**	**-61,579.17**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	0.00	228.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	134,286.40	0.00	0.00	134,286.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,399,011.60	0.00	0.00	1,399,011.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	96,277.31	0.00	0.00	96,277.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,503.23	0.00	0.00	165,503.23	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	163,138.87	0.00	0.00	163,138.87	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,661.89	0.00	0.00	3,661.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	139,705.32	11,642.11	58,210.55	58,210.55	81,494.77
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,455,466.56	121,288.88	606,444.40	606,444.40	849,022.16
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,162.44	8,346.87	41,734.35	41,734.35	58,428.09
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.74	14,522.15	72,610.72	72,610.72	101,655.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	1,282.81	1,282.81	1,795.93
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,486.01	14,207.17	71,035.85	71,035.85	99,450.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	1,796.70	1,796.70	2,515.37
MSPB MSPB-Minimum School Programs Basic - Summary			**4,011,843.78**	**170,623.08**	**853,115.38**	**2,817,482.28**	**1,194,361.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,328.29	0.00	0.00	2,328.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	56,806.00	0.00	0.00	56,806.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,178,899.00	0.00	0.00	1,178,899.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,700.00	0.00	0.00	52,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,546.99	0.00	0.00	17,546.99	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,931.84	0.00	0.00	120,931.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	735.63	0.00	0.00	735.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,579.52	0.00	0.00	48,579.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,894.74	0.00	0.00	3,894.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,468.97	0.00	0.00	25,468.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	64,880.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,279,726.00	106,643.83	533,219.16	533,219.16	746,506.84
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,200.00	4,433.33	22,166.66	22,166.66	31,033.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,571.62	1,599.53	7,790.07	7,790.07	10,781.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,931.84	10,077.65	50,388.26	50,388.26	70,543.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	736.85	61.41	307.02	307.02	429.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,177.47	431.43	2,157.43	2,157.43	3,020.04
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,904.10	0.00	3,123.28	3,123.28	780.82
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,278.23	2,439.85	12,199.26	12,199.26	17,078.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	5,470.35	27,351.72	27,351.72	38,292.41
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	27,337.98	35,639.43	35,639.43	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,190,688.31**	**158,495.36**	**759,222.29**	**2,272,220.93**	**918,467.38**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,527,995.44**	**344,862.28**	**1,667,908.52**	**5,611,513.17**	**1,916,482.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	1,181.01	8,060.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**8,060.09**	**0.00**	**1,181.01**	**8,060.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,120.88	0.00	25,897.88	76,120.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,120.88**	**0.00**	**25,897.88**	**76,120.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	1,269.80	5,082.55	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,082.55**	**0.00**	**1,269.80**	**5,082.55**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	0.00	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	0.00	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,914.84	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,287.70	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,439.73	2,439.73	2,439.73	-2,439.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,908.66	1,908.66	1,908.66	-1,908.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**4,348.39**	**12,550.93**	**99,886.95**	**-61,980.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,901.00	43,923.41	-43,923.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,425.80	3,425.80	3,425.80	-3,425.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**3,425.80**	**9,326.80**	**86,024.48**	**-51,497.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	0.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	0.00	3,364.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	98,862.43	0.00	0.00	98,862.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,409,834.87	0.00	0.00	1,409,834.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,441.00	0.00	0.00	-1,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	81,898.12	0.00	0.00	81,898.12	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,549.83	0.00	0.00	201,549.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	145,058.71	0.00	0.00	145,058.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	102,851.88	8,570.99	42,854.95	42,854.95	59,996.93
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,466,726.58	122,389.99	612,780.77	612,780.77	853,945.81
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,603.00	0.00	-1,603.00	-1,603.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,203.00	7,100.25	35,501.25	35,501.25	49,701.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	19,881.24	99,406.19	99,406.19	139,168.64
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	4,415.00	4,415.00	6,181.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-348.01	-348.01	-348.01	348.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,591.64	12,632.64	63,163.20	63,163.20	88,428.44
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	503.08	2,515.38	2,515.38	3,521.52
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	696.00	696.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,023,802.51**	**171,801.43**	**860,322.98**	**2,821,192.66**	**1,202,609.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,290.94	0.00	0.00	2,290.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,214.00	0.00	0.00	52,214.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,114,026.00	0.00	0.00	1,114,026.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,800.00	0.00	0.00	49,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,943.08	0.00	0.00	14,943.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,244.42	0.00	0.00	141,244.42	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,670.60	0.00	0.00	6,670.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	697.14	0.00	0.00	697.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,322.02	0.00	0.00	48,322.02	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,523.20	0.00	0.00	4,523.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,466.03	0.00	0.00	26,466.03	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	0.00	4,220.00	30,788.00	460.36
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	61,310.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,176,289.50	98,024.13	490,120.62	490,120.62	686,168.88
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,900.00	4,075.00	20,375.00	20,375.00	28,525.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,197.04	1,379.21	6,778.22	6,778.22	9,418.82
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	141,244.42	11,770.37	58,851.85	58,851.85	82,392.57
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	698.29	58.19	290.95	290.95	407.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,218.85	434.79	2,175.32	2,175.32	3,043.53
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,534.08	0.00	3,627.26	3,627.26	906.82
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,108.60	13,795.25	13,795.25	13,795.25	19,313.35
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	0.00	0.00	30,525.17
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	5,526.81	27,634.06	27,634.06	38,687.70
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	24,565.70	32,754.26	32,754.26	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,109,547.76**	**159,629.45**	**721,932.79**	**2,209,698.22**	**899,849.54**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	104.00	104.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**104.00**	**104.00**	**104.00**	**1,396.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,296,690.68**	**339,309.07**	**1,632,586.19**	**5,306,313.33**	**1,990,377.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	10,561.87	10,561.87	10,561.87	360.47
84010 SAS-Title I Grants to LEA - Summary			**10,922.34**	**10,561.87**	**10,561.87**	**10,561.87**	**360.47**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,797.81	0.00	0.00	73,496.38	2,301.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,712.81**	**0.00**	**0.00**	**162,411.38**	**2,301.43**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,883.70**	**0.00**	**0.00**	**6,883.70**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	0.00	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	0.00	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,858.81	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,471.82	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,833.08	4,833.08	4,833.08	-4,833.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,279.55	2,279.55	2,279.55	-2,279.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**7,112.63**	**15,443.26**	**108,004.29**	**-70,262.59**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	1,298.14	0.00	0.00	1,298.14	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**108,775.00**	**0.00**	**0.00**	**108,775.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,436.60	39,289.06	-39,289.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,091.50	4,091.50	4,091.50	-4,091.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**4,091.50**	**8,528.10**	**73,447.41**	**-46,790.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	0.00	2,402.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	123,010.28	0.00	0.00	123,010.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,641,441.39	0.00	0.00	1,641,441.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	57,896.95	0.00	0.00	57,896.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	171,768.14	0.00	0.00	171,768.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,183.19	0.00	0.00	15,183.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,206.19	0.00	0.00	3,206.19	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,839.59	0.00	0.00	182,839.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,035.09	0.00	0.00	5,035.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,218.16	10,018.18	50,090.90	50,090.90	70,127.26
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,781,693.11	148,474.42	742,372.13	742,372.13	1,039,320.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,407.41	5,200.62	26,003.10	26,003.10	36,404.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	16,243.11	81,215.56	81,215.56	113,701.78
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	3,600.68	18,003.40	18,003.40	25,204.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	1,493.95	1,493.95	2,091.53
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	196,550.80	16,379.23	81,896.16	81,896.16	114,654.64
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.48	2,907.40	2,907.40	4,070.32
MSPB MSPB-Minimum School Programs Basic - Summary			**4,612,341.82**	**200,796.51**	**1,003,982.60**	**3,206,766.27**	**1,405,575.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,679.30	0.00	0.00	2,679.30	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,689.00	0.00	0.00	59,689.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,404,836.00	0.00	0.00	1,404,836.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,800.00	0.00	0.00	62,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,328.33	0.00	0.00	17,328.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,849.60	0.00	0.00	123,849.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	746.45	0.00	0.00	746.45	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	54,422.56	0.00	0.00	54,422.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,941.05	0.00	0.00	34,941.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	77,314.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,553,953.00	129,496.08	647,480.41	647,480.41	906,472.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,600.00	5,383.33	26,916.66	26,916.66	37,683.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,232.41	1,652.88	8,063.68	8,063.68	11,168.73
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,849.60	10,320.80	51,604.00	51,604.00	72,245.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	747.69	62.31	311.55	311.55	436.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,093.07	507.73	2,538.96	2,538.96	3,554.11
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,125.92	0.00	3,300.74	3,300.74	825.18
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,252.81	32,188.67	32,188.67	32,188.67	45,064.14
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	8,694.61	8,694.61	1,305.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,706,576.82**	**179,611.80**	**858,413.28**	**2,627,821.60**	**1,078,755.22**
5K0 WASATCH WALDORF CHARTER SCHOOL- Summary			**8,674,611.04**	**402,174.31**	**1,896,929.11**	**6,304,671.52**	**2,369,939.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,429.40	0.00	0.00	44,429.40	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	95,299.00	95,299.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,728.40**	**0.00**	**95,299.00**	**139,728.40**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	69,933.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	7,156.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**77,089.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	0.00	2,400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	188,592.25	0.00	0.00	188,592.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,343,808.90	0.00	0.00	1,343,808.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,270.66	0.00	0.00	69,270.66	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,750.00	0.00	0.00	169,750.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	16,329.93	0.00	0.00	16,329.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	165,669.07	0.00	0.00	165,669.07	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,814.46	0.00	0.00	3,814.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	155,408.00	12,950.66	64,753.34	64,753.34	90,654.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,559,201.40	129,933.45	649,667.25	649,667.25	909,534.15
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	77,507.20	6,458.93	32,294.66	32,294.66	45,212.54
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	18,024.34	90,121.70	90,121.70	126,170.39
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	1,658.68	8,293.40	8,293.40	11,610.74
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	181,818.96	15,151.58	75,757.90	75,757.90	106,061.06
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.07	2,025.36	2,025.36	2,835.52
MSPB MSPB-Minimum School Programs Basic - Summary			**4,179,145.94**	**184,770.96**	**923,854.86**	**2,885,749.13**	**1,293,396.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,389.00	0.00	0.00	53,389.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,203,506.00	0.00	0.00	1,203,506.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,800.00	0.00	0.00	53,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,763.41	0.00	0.00	11,763.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	88,912.22	0.00	0.00	88,912.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,916.88	0.00	0.00	7,916.88	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	743.73	0.00	0.00	743.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,464.65	0.00	0.00	48,464.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,913.08	0.00	0.00	2,913.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	70,292.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,359,107.50	113,258.96	566,294.80	566,294.80	792,812.70
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,500.00	4,708.33	23,541.66	23,541.66	32,958.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,994.09	1,196.90	5,861.59	5,861.59	8,132.50
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,912.22	7,409.35	37,046.76	37,046.76	51,865.46
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	771.65	64.31	321.52	321.52	450.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,606.78	467.21	2,336.33	2,336.33	3,270.45
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.09	0.00	2,336.07	2,336.07	584.02
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	4,688.74	4,688.74	4,688.74	6,564.22
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	0.00	32,976.99
	20PUU 20PUU Teacher and Student Success Program	5678/3500	71,087.28	29,619.70	29,619.70	29,619.70	41,467.58
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	25,032.82	33,377.09	33,377.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,227,723.62**	**186,446.32**	**775,716.26**	**2,256,641.23**	**971,082.39**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	12,750.00	12,750.00	12,750.00	4,250.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,150.00**	**12,750.00**	**12,750.00**	**12,900.00**	**4,250.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**7,741,336.96**	**383,967.28**	**1,884,709.12**	**5,472,107.76**	**2,269,229.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**225,689.36**	**0.00**	**0.00**	**225,689.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,585.29	0.00	0.00	157,585.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**157,585.29**	**0.00**	**0.00**	**157,585.29**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,922.41**	**0.00**	**0.00**	**2,922.41**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	18,768.60	9,323.92
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,540.91	0.00	0.00	0.00	14,540.91
84365 SAS-English Language Acq-Formula-Title III - Summary			**42,633.43**	**0.00**	**0.00**	**18,768.60**	**23,864.83**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**63,576.23**	**0.00**	**0.00**	**63,576.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	0.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	0.00	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	0.00	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	58,831.96	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,769.48	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,385.31	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	35,909.63	35,909.63	35,909.63	-35,909.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,427.16	6,427.16	6,427.16	-6,427.16
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,561.81	7,561.81	7,561.81	-7,561.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**49,898.60**	**129,885.35**	**867,102.87**	**-537,660.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	16,679.60	121,029.26	-121,029.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,973.20	10,973.20	10,973.20	-10,973.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**10,973.20**	**27,652.80**	**243,644.69**	**-142,424.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	0.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	0.00	466.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	202,378.78	0.00	0.00	202,378.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,081,808.42	0.00	0.00	3,081,808.42	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-647.00	0.00	0.00	-647.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	265,808.98	0.00	0.00	265,808.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	528,194.81	0.00	0.00	528,194.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,897.39	0.00	0.00	22,897.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,737.20	0.00	0.00	3,737.20	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,391.00	0.00	0.00	5,391.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	292,560.89	0.00	0.00	292,560.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,857.80	0.00	0.00	7,857.80	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	208,631.41	17,385.95	86,929.75	86,929.75	121,701.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,104,605.00	259,018.12	1,294,834.36	1,294,834.36	1,809,770.64
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-744.00	0.00	-744.00	-744.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	268,160.10	22,346.68	111,733.38	111,733.38	156,426.72
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	45,792.44	228,962.20	228,962.20	320,547.09
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	3,873.75	19,368.76	19,368.76	27,116.28
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	343.50	1,717.51	1,717.51	2,404.51
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-419.53	-419.53	-419.53	419.53
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	305,736.79	25,478.06	127,390.33	127,390.33	178,346.46
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	816.68	4,083.40	4,083.40	5,716.73
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	0.00	4,370.00	4,370.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,919,482.85**	**374,635.65**	**1,878,226.16**	**6,297,033.23**	**2,622,449.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,986.99	0.00	0.00	4,986.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	116,067.00	0.00	0.00	116,067.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,366,746.00	0.00	0.00	2,366,746.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	105,800.00	0.00	0.00	105,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,862.71	0.00	0.00	50,862.71	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	319,783.51	0.00	0.00	319,783.51	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,270.35	0.00	0.00	1,270.35	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,600.00	0.00	10,974.90	45,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	109,089.34	0.00	0.00	109,089.34	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,573.85	0.00	0.00	10,573.85	0.00
	19PUD Early Intervention SFY2019	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,817.61	0.00	0.00	76,817.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	130,253.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,545,019.00	212,084.92	1,060,424.60	1,060,424.60	1,484,594.40
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	105,800.00	8,816.66	44,083.34	44,083.34	61,716.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	52,458.17	4,519.09	22,005.14	22,005.14	30,453.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	319,783.51	26,648.62	133,243.13	133,243.13	186,540.38
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,272.60	106.05	530.25	530.25	742.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,371.73	947.49	4,739.33	4,739.33	6,632.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,599.27	0.00	8,479.42	8,479.42	2,119.85
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	37,500.00	37,500.00	52,500.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	0.00	64,850.66
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	12,030.36	60,151.80	60,151.80	84,212.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,808,477.29**	**272,653.19**	**1,512,384.91**	**4,834,115.04**	**1,974,362.25**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**500.00**	**1,500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**16,659,479.48**	**708,160.64**	**3,548,149.22**	**12,711,886.74**	**3,947,592.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**71,787.05**	**0.00**	**0.00**	**71,787.05**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,308.49	0.00	0.00	84,308.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,308.49**	**0.00**	**0.00**	**84,308.49**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,888.60**	**0.00**	**0.00**	**1,888.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,091.03**	**0.00**	**0.00**	**23,091.03**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	0.00	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	0.00	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	0.00	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,862.36	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,476.85	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,067.02	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,666.59	9,666.59	9,666.59	-9,666.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,274.87	2,274.87	2,274.87	-2,274.87
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,051.88	4,051.88	4,051.88	-4,051.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**15,993.34**	**41,399.57**	**296,915.95**	**-185,389.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,240.50	47,807.77	-47,807.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,083.10	4,083.10	4,083.10	-4,083.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**4,083.10**	**10,323.60**	**98,327.00**	**-56,445.37**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	0.00	2,790.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	135,987.67	0.00	0.00	135,987.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,473,192.35	0.00	0.00	1,473,192.35	0.00
	19PPD Professional Staff SFY2019	VAR/3020	91,721.65	0.00	0.00	91,721.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,707.65	0.00	0.00	159,707.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,657.25	0.00	0.00	8,657.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,933.52	0.00	0.00	2,933.52	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	170,895.41	0.00	0.00	170,895.41	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	143,387.07	11,948.92	59,744.61	59,744.61	83,642.46
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,497,951.36	124,829.28	624,146.40	624,146.40	873,804.96
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,554.65	7,796.22	38,981.10	38,981.10	54,573.55
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	13,846.04	69,230.17	69,230.17	96,922.24
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	1,471.66	7,358.34	7,358.34	10,301.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	1,313.86	1,313.86	1,839.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	175,402.84	14,616.90	73,084.51	73,084.51	102,318.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.00	1,960.04	1,960.04	2,744.04
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	0.00	1,260.00	1,260.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,152,696.77**	**175,163.79**	**877,079.03**	**2,926,550.13**	**1,226,146.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,443.52	0.00	0.00	2,443.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,795.00	0.00	0.00	59,795.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,219,165.00	0.00	0.00	1,219,165.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	54,500.00	0.00	0.00	54,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,137.96	0.00	0.00	21,137.96	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	127,975.68	0.00	0.00	127,975.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	765.40	0.00	0.00	765.40	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	50,621.07	0.00	0.00	50,621.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,966.61	0.00	0.00	3,966.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,359.95	0.00	0.00	36,359.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	35,785.44	35,785.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	67,096.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,323,025.00	110,252.08	551,260.41	551,260.41	771,764.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,000.00	4,583.33	22,916.66	22,916.66	32,083.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,971.33	1,896.32	9,220.09	9,220.09	12,751.24
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,975.68	10,664.64	53,323.20	53,323.20	74,652.48
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	766.68	63.89	319.45	319.45	447.23
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,315.26	442.92	2,214.84	2,214.84	3,100.42
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,976.15	0.00	3,180.92	3,180.92	795.23
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,363.77	0.00	0.00	0.00	40,363.77
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	0.00	33,406.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,391.10	28,079.62	28,079.62	28,079.62	39,311.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,358,802.66**	**155,982.80**	**773,396.63**	**2,350,126.82**	**1,008,675.84**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,845,982.27**	**351,223.03**	**1,702,198.83**	**5,852,995.07**	**1,992,987.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	4,933.30	14,477.50	14,477.50	1,924.31
84010 SAS-Title I Grants to LEA - Summary			**33,059.26**	**4,933.30**	**14,477.50**	**31,134.95**	**1,924.31**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,672.51	16,333.49	44,362.24	145,844.71	827.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,140.81**	**16,333.49**	**44,362.24**	**287,313.01**	**827.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	4,271.31	4,271.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,271.31**	**0.00**	**4,271.31**	**4,271.31**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	3,828.59	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	3,829.55	3,829.55	3,829.55	5,282.40
84367 T&L-Improving Teacher Quality-State - Summary			**17,125.84**	**3,829.55**	**7,658.14**	**11,843.44**	**5,282.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,073.95	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,063.06	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	863.64	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,512.88	3,512.88	3,512.88	-3,512.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,224.56	2,224.56	2,224.56	-2,224.56
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	404.15	404.15	404.15	-404.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,141.59**	**16,142.24**	**79,078.91**	**-79,078.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,497.80	53,819.05	-53,819.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,992.80	3,992.80	3,992.80	-3,992.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,992.80**	**9,490.60**	**62,609.35**	**-62,609.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	0.00	4,060.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,909.62	0.00	0.00	184,909.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,914,540.17	0.00	0.00	2,914,540.17	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,440.00	0.00	0.00	-2,440.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	181,240.33	0.00	0.00	181,240.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	756,821.36	0.00	0.00	756,821.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	31,724.39	0.00	0.00	31,724.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,325.61	0.00	0.00	4,325.61	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,014.00	0.00	0.00	5,014.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	288,085.57	0.00	0.00	288,085.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,985.66	0.00	0.00	10,985.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,320.99	16,526.75	82,633.75	82,633.75	115,687.24
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,021,071.52	252,083.41	1,259,566.46	1,259,566.46	1,761,505.06
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-209.00	0.00	-209.00	-209.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	188,253.98	15,687.83	78,439.16	78,439.16	109,814.82
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	66,040.43	330,202.12	330,202.12	462,282.97
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	2,318.69	11,593.46	11,593.46	16,230.85
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	377.04	1,885.20	1,885.20	2,639.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-384.85	-384.85	-384.85	384.85
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,060.02	25,088.34	125,441.68	125,441.68	175,618.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	993.08	4,965.41	4,965.41	6,951.59
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,971,243.07**	**380,397.38**	**1,903,626.73**	**6,308,461.44**	**2,662,781.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,706.47	0.00	0.00	4,706.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	106,991.00	0.00	0.00	106,991.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,252,659.00	0.00	0.00	2,252,659.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	100,700.00	0.00	0.00	100,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,014.84	0.00	0.00	31,014.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,118.85	0.00	0.00	265,118.85	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,208.84	0.00	0.00	1,208.84	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,700.00	0.00	5,123.79	24,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	108,768.09	0.00	0.00	108,768.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,559.57	0.00	0.00	8,559.57	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,702.13	0.00	0.00	37,702.13	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	0.00	12,507.00	62,055.00	1,975.38
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	123,974.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,415,122.00	201,260.16	1,006,300.84	1,006,300.84	1,408,821.16
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,400.00	8,366.66	41,833.34	41,833.34	58,566.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,343.08	2,847.13	13,961.49	13,961.49	19,381.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	265,118.85	22,093.24	110,466.20	110,466.20	154,652.65
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,210.98	100.92	504.58	504.58	706.40
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,544.71	961.91	4,811.33	4,811.33	6,733.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,580.14	0.00	6,864.11	6,864.11	1,716.03
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,591.09	18,996.29	18,996.29	18,996.29	26,594.80
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	0.00	61,724.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	12,211.86	61,059.30	61,059.30	85,482.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,289,427.50**	**266,838.17**	**1,406,402.27**	**4,413,071.88**	**1,876,355.62**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	0.00	0.00	31,775.70	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,000.00	0.00	0.00	0.00	22,000.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	24.36	-24.36
T&L T&L-Teaching & Learning - Summary			**55,031.03**	**0.00**	**0.00**	**33,055.39**	**21,975.64**
6F0 Early Light Academy - Summary			**15,664,798.82**	**682,466.28**	**3,406,431.03**	**11,230,839.68**	**4,433,959.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	0.00	0.00	191,080.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,223.02	0.00	0.00	85,223.02	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,303.02**	**0.00**	**0.00**	**276,303.02**	**50,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,313.21**	**0.00**	**0.00**	**1,313.21**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,327.29**	**0.00**	**0.00**	**3,327.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	0.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	0.00	1,422.96	0.00
	19PPA Kindergarten SFY2019	VAR/3005	105,924.94	0.00	0.00	105,924.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,661,911.91	0.00	0.00	1,661,911.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	115,486.09	0.00	0.00	115,486.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	205,431.94	0.00	0.00	205,431.94	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	181,387.44	0.00	0.00	181,387.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	110,199.38	9,183.28	45,916.41	45,916.41	64,282.97
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,732,507.81	144,375.65	721,878.25	721,878.25	1,010,629.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	120,146.35	10,012.20	50,060.99	50,060.99	70,085.36
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	16,631.99	83,159.96	83,159.96	116,423.94
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	1,739.84	8,699.20	8,699.20	12,178.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	1,301.45	1,301.45	1,822.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	189,556.40	15,796.36	78,981.84	78,981.84	110,574.56
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	1,894.70	1,894.70	2,652.58
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,304.38	0.00	1,304.38	1,304.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,687,947.87**	**198,378.55**	**993,197.18**	**3,299,298.06**	**1,388,649.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,684.44	0.00	0.00	2,684.44	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	63,853.00	0.00	0.00	63,853.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,322,067.00	0.00	0.00	1,322,067.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	59,100.00	0.00	0.00	59,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,858.34	0.00	0.00	14,858.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	170,472.42	0.00	0.00	170,472.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	799.90	0.00	0.00	799.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,828.74	0.00	0.00	56,828.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,659.40	0.00	0.00	5,659.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,324.40	0.00	0.00	22,324.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	0.00	38,213.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	72,759.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,438,489.00	119,874.08	599,370.41	599,370.41	839,118.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,800.00	4,983.33	24,916.66	24,916.66	34,883.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,025.97	1,372.70	6,714.70	6,714.70	9,311.27
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	170,472.42	14,206.04	71,030.18	71,030.18	99,442.24
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	801.25	66.77	333.85	333.85	467.40
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,019.70	501.62	2,508.39	2,508.39	3,511.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,673.01	0.00	4,538.41	4,538.41	1,134.60
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,746.08	0.00	0.00	0.00	27,746.08
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	0.00	36,225.65
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	6,360.21	31,801.06	31,801.06	44,521.49
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	8,550.58	8,550.58	25,651.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,701,398.35**	**147,364.75**	**822,523.24**	**2,579,384.62**	**1,122,013.73**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**1,000.00**	**1,500.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	15,750.00	15,750.00	15,750.00	5,250.00
T&L T&L-Teaching & Learning - Summary			**44,096.00**	**15,750.00**	**15,750.00**	**38,846.00**	**5,250.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,772,885.74**	**361,493.30**	**1,831,470.42**	**6,199,472.20**	**2,573,413.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	12,832.93	12,832.93	45,982.23	114.10
84010 SAS-Title I Grants to LEA - Summary			**46,096.33**	**12,832.93**	**12,832.93**	**45,982.23**	**114.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,415.55	0.00	20,708.75	73,415.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**73,415.55**	**0.00**	**20,708.75**	**73,415.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,718.41**	**0.00**	**0.00**	**1,718.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	8,673.24	8,673.24	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,531.17**	**0.00**	**8,673.24**	**16,531.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	0.00	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	0.00	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,715.62	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,397.72	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,430.51	7,430.51	7,430.51	-7,430.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,854.84	1,854.84	1,854.84	-1,854.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**9,285.35**	**22,398.69**	**154,261.62**	**-97,444.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,303.60	35,289.27	-35,289.27
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,329.20	3,329.20	3,329.20	-3,329.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**3,329.20**	**7,632.80**	**71,878.22**	**-41,678.22**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	0.00	3,662.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	96,401.97	0.00	0.00	96,401.97	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,255,073.79	0.00	0.00	1,255,073.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	63,350.43	0.00	0.00	63,350.43	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	175,449.07	0.00	0.00	175,449.07	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,576.70	0.00	0.00	139,576.70	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,325.61	8,193.80	40,969.00	40,969.00	57,356.61
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,302,960.62	108,580.05	542,900.26	542,900.26	760,060.36
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	65,685.29	5,473.78	27,368.87	27,368.87	38,316.42
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	17,881.66	89,408.33	89,408.33	125,171.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	230.56	1,152.80	1,152.80	1,613.93
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.82	1,469.11	1,469.11	2,056.76
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,228.94	12,102.41	60,512.06	60,512.06	84,716.88
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	2,776.71	2,776.71	3,887.40
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,584,761.88**	**153,311.42**	**768,557.14**	**2,511,581.86**	**1,073,180.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,052.20	0.00	0.00	2,052.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,118.00	0.00	0.00	49,118.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,002,176.00	0.00	0.00	1,002,176.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,800.00	0.00	0.00	44,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,489.39	0.00	0.00	16,489.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	660.93	0.00	0.00	660.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,020.07	0.00	0.00	43,020.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,983.25	0.00	0.00	3,983.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	27,846.58	0.00	0.00	27,846.58	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	2,340.00	2,340.00	29,395.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	55,154.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,101,719.00	91,809.92	459,049.60	459,049.60	642,669.40
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,800.00	3,816.66	19,083.34	19,083.34	26,716.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,549.13	1,512.67	7,362.39	7,362.39	10,186.74
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,435.20	10,036.26	50,181.34	50,181.34	70,253.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	662.02	55.17	275.85	275.85	386.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,652.16	387.66	1,938.53	1,938.53	2,713.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,992.83	0.00	3,194.26	3,194.26	798.57
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,992.64	0.00	0.00	0.00	35,992.64
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	0.00	0.00	27,460.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,983.79	24,576.58	24,576.58	24,576.58	34,407.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,817,485.64**	**134,534.92**	**623,155.89**	**1,965,900.37**	**851,585.27**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,627,026.42**	**313,293.82**	**1,463,959.44**	**4,841,269.43**	**1,785,756.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	31,518.45	57,949.18	6,665.45
84010 SAS-Title I Grants to LEA - Summary			**130,236.35**	**0.00**	**31,518.45**	**123,570.90**	**6,665.45**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,573.46	0.00	0.00	86,573.46	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,573.46**	**0.00**	**0.00**	**86,573.46**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,315.55**	**0.00**	**0.00**	**3,315.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,217.84**	**0.00**	**0.00**	**19,217.84**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	0.00	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	0.00	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	0.00	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,160.67	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,962.79	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,261.95	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,825.99	8,825.99	8,825.99	-8,825.99
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,987.40	2,987.40	2,987.40	-2,987.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,872.76	2,872.76	2,872.76	-2,872.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**14,686.15**	**36,071.56**	**228,704.87**	**-147,148.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,112.70	52,806.29	-52,806.29
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,362.00	5,362.00	5,362.00	-5,362.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**5,362.00**	**12,474.70**	**102,374.37**	**-62,472.29**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,460.72	0.00	0.00	137,460.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,614,186.70	0.00	0.00	1,614,186.70	0.00
	19PPD Professional Staff SFY2019	VAR/3020	119,364.26	0.00	0.00	119,364.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	217,468.65	0.00	0.00	217,468.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,954.69	0.00	0.00	20,954.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,177.49	0.00	0.00	3,177.49	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,423.75	0.00	0.00	182,423.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	131,717.65	10,976.47	54,882.35	54,882.35	76,835.30
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,964,658.66	163,721.56	818,607.78	818,607.78	1,146,050.88
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,855.47	11,904.62	59,523.11	59,523.11	83,332.36
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	18,853.69	94,268.45	94,268.45	131,975.81
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	1,249.28	6,246.41	6,246.41	8,744.97
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	268.98	1,344.91	1,344.91	1,882.87
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,865.70	426.84	2,027.38	2,027.38	2,838.32
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	215,740.59	17,978.38	89,891.91	89,891.91	125,848.68
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.67	2,123.36	2,123.36	2,972.72
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,704.00	0.00	2,704.00	2,704.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,020,488.34**	**225,804.49**	**1,131,619.66**	**3,440,006.43**	**1,580,481.91**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	0.00	21,976.94	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,659.85	0.00	0.00	2,659.85	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	58,194.00	0.00	0.00	58,194.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,342,200.00	0.00	0.00	1,342,200.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	60,000.00	0.00	0.00	60,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,888.13	0.00	0.00	19,888.13	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	173,986.41	0.00	0.00	173,986.41	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,023.04	0.00	0.00	7,023.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	748.02	0.00	0.00	748.02	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,884.46	0.00	0.00	56,884.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,695.87	0.00	0.00	5,695.87	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	28,268.41	0.00	0.00	28,268.41	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	0.00	0.00	12,699.93	22,126.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	73,867.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,633,334.50	136,111.21	680,556.05	680,556.05	952,778.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,900.00	5,658.33	28,291.66	28,291.66	39,608.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,980.58	1,977.18	9,637.38	9,637.38	13,343.20
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,986.41	14,498.87	72,494.35	72,494.35	101,492.06
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	749.27	62.44	312.20	312.20	437.07
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,838.97	569.39	2,853.27	2,853.27	3,985.70
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,709.57	0.00	4,567.66	4,567.66	1,141.91
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,709.96	7,225.83	36,129.15	36,129.15	50,580.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,884,428.29**	**166,103.25**	**908,708.72**	**2,698,933.78**	**1,185,494.51**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,265,874.42**	**411,955.89**	**2,120,393.09**	**6,728,153.79**	**2,537,720.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	38,987.85	38,987.85	3,400.66
84010 SAS-Title I Grants to LEA - Summary			**85,437.69**	**0.00**	**38,987.85**	**82,037.03**	**3,400.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,145.45**	**0.00**	**0.00**	**67,145.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,615.01**	**0.00**	**0.00**	**15,615.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	0.00	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	0.00	18,435.62	-2,940.39
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	471.72	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,043.43	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,114.93	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,132.38	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	327.45	327.45	327.45	-327.45
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,007.07	8,007.07	8,007.07	-8,007.07
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,270.97	2,270.97	2,270.97	-2,270.97
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,135.00	1,135.00	1,135.00	-1,135.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**11,740.49**	**28,502.95**	**197,406.52**	**-119,012.41**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,590.90	46,969.98	-46,969.98
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,076.10	4,076.10	4,076.10	-4,076.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**4,076.10**	**9,667.00**	**92,923.90**	**-55,019.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	205,618.36	0.00	0.00	205,618.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,265,997.91	0.00	0.00	1,265,997.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,886.87	0.00	0.00	54,886.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,600.19	0.00	0.00	166,600.19	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,580.72	0.00	0.00	11,580.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,263.60	0.00	0.00	3,263.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	161,342.01	0.00	0.00	161,342.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,340.25	0.00	0.00	5,340.25	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	194,468.88	16,205.74	81,028.70	81,028.70	113,440.18
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,387,959.85	115,663.32	578,316.60	578,316.60	809,643.25
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	59,019.84	4,918.32	24,591.60	24,591.60	34,428.24
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	16,309.34	81,546.70	81,546.70	114,165.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	2,367.75	11,838.75	11,838.75	16,574.23
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	290.10	1,450.49	1,450.49	2,030.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,853.84	14,404.48	72,022.44	72,022.44	100,831.40
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	2,678.71	2,678.71	3,750.20
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,929,929.40**	**170,694.79**	**855,833.99**	**2,735,065.90**	**1,194,863.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,234.63	0.00	0.00	2,234.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,602.00	0.00	0.00	53,602.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,243,772.00	0.00	0.00	1,243,772.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	55,600.00	0.00	0.00	55,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,031.01	0.00	0.00	18,031.01	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	124,502.68	0.00	0.00	124,502.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	687.62	0.00	0.00	687.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,365.68	0.00	0.00	46,365.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,121.34	0.00	0.00	4,121.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,297.95	0.00	0.00	31,297.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	0.00	0.00	32,079.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	68,450.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,371,135.00	114,261.25	571,306.25	571,306.25	799,828.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,000.00	4,750.00	23,750.00	23,750.00	33,250.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,633.14	1,692.34	8,236.72	8,236.72	11,396.42
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	124,502.68	10,375.22	51,876.11	51,876.11	72,626.57
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	688.75	57.40	286.99	286.99	401.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,179.65	431.62	2,158.34	2,158.34	3,021.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,131.25	0.00	3,305.00	3,305.00	826.25
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	13,532.38	13,532.38	13,532.38	18,945.33
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	0.00	34,080.31
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,671.72	27,363.21	27,363.21	27,363.21	38,308.51
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	8,414.34	8,414.34	25,243.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,434,009.25**	**172,463.42**	**778,679.34**	**2,396,081.01**	**1,037,928.24**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			**17,715.20**	**0.00**	**0.00**	**17,715.20**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD- Summary			**7,710,400.93**	**358,974.80**	**1,711,671.13**	**5,647,740.02**	**2,062,660.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,250.07	0.00	0.00	79,250.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,250.07**	**0.00**	**0.00**	**79,250.07**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,727.36**	**0.00**	**0.00**	**2,727.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	0.00	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	0.00	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	0.00	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,792.78	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,306.42	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,204.65	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,082.60	6,082.60	6,082.60	-6,082.60
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,578.68	2,578.68	2,578.68	-2,578.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,291.72	1,291.72	1,291.72	-1,291.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**9,953.00**	**25,256.85**	**171,712.75**	**-117,165.19**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,934.60	50,453.49	-50,453.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,628.40	4,628.40	4,628.40	-4,628.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**4,628.40**	**10,563.00**	**96,055.05**	**-59,896.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	0.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	0.00	575.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,139.14	0.00	0.00	137,139.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,689,789.96	0.00	0.00	1,689,789.96	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,539.99	0.00	0.00	83,539.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	230,350.75	0.00	0.00	230,350.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,392.21	0.00	0.00	21,392.21	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	189,392.04	0.00	0.00	189,392.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	142,673.18	11,889.43	59,447.16	59,447.16	83,226.02
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,754,913.28	146,242.77	731,213.86	731,213.86	1,023,699.42
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	86,770.94	7,230.91	36,154.56	36,154.56	50,616.38
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	19,580.80	97,904.00	97,904.00	137,065.57
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	900.98	4,504.94	4,504.94	6,306.90
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	297.55	1,487.75	1,487.75	2,082.83
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	197,607.60	16,467.30	82,336.50	82,336.50	115,271.10
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	574.94	2,874.71	2,874.71	4,024.60
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	460.00	0.00	460.00	460.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,799,263.04**	**203,184.68**	**1,016,383.48**	**3,376,970.22**	**1,422,292.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,774.17	0.00	0.00	2,774.17	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	60,681.00	0.00	0.00	60,681.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,364,570.00	0.00	0.00	1,364,570.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,000.00	0.00	0.00	61,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,914.92	0.00	0.00	18,914.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,322.34	0.00	0.00	128,322.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	822.73	0.00	0.00	822.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	58,333.78	0.00	0.00	58,333.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,084.51	0.00	0.00	4,084.51	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	75,098.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,059.50	126,088.29	630,441.46	630,441.46	882,618.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,900.00	5,241.66	26,208.34	26,208.34	36,691.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,030.41	1,722.36	8,399.16	8,399.16	11,631.25
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,322.34	10,693.53	53,467.65	53,467.65	74,854.69
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	824.12	68.68	343.40	343.40	480.72
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,165.54	513.77	2,569.15	2,569.15	3,596.39
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,094.33	0.00	3,275.46	3,275.46	818.87
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,973.41	2,747.79	13,738.92	13,738.92	19,234.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,171.62	32,571.51	32,571.51	32,571.51	45,600.11
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	8,624.55	8,624.55	25,873.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,673,839.94**	**179,647.59**	**854,737.60**	**2,572,440.08**	**1,101,399.86**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	0.00	10,000.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**0.00**	**1,000.00**	**10,000.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,760,481.63**	**397,413.67**	**1,906,940.93**	**6,397,850.55**	**2,362,631.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	0.00	647,952.59
84010 SAS-Title I Grants to LEA - Summary			**647,952.59**	**0.00**	**0.00**	**0.00**	**647,952.59**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,183.12	0.00	0.00	0.00	637,183.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,183.12**	**0.00**	**0.00**	**0.00**	**637,183.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	0.00	0.00	124,363.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	0.00	32,672.27	19,947.73
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	0.00	124,350.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**301,333.00**	**0.00**	**0.00**	**32,672.27**	**268,660.73**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	0.00	50,503.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**50,503.42**	**0.00**	**0.00**	**0.00**	**50,503.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**190,452.35**	**0.00**	**0.00**	**190,452.35**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	48,287.00	0.00	0.00	0.00	48,287.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**48,287.00**	**0.00**	**0.00**	**0.00**	**48,287.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	0.00	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	0.00	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	0.00	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,637.66	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,343.53	96,929.92	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	49.61	15,713.25	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	5,549.76	5,549.76	5,549.76	-5,549.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	56,237.00	56,237.00	56,237.00	-56,237.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	8,912.58	8,912.58	8,912.58	-8,912.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**73,092.48**	**191,980.17**	**1,393,776.81**	**-789,271.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	0.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	26,742.80	175,467.08	-175,467.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,301.30	15,301.30	15,301.30	-15,301.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**15,301.30**	**42,044.10**	**383,767.87**	**-204,527.38**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,856.84	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	8,687.36	8,687.36	8,687.36	-8,687.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**8,687.36**	**22,544.20**	**137,339.09**	**-87,887.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	21,237.06	0.00	683.18	21,237.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,791.07	0.00	23.70	5,791.07	0.00
	19PPA Kindergarten SFY2019	VAR/3005	825,580.47	0.00	0.00	825,580.47	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	14,738,934.76	0.00	0.00	14,738,934.76	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,708.00	0.00	0.00	-7,708.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	762,163.18	0.00	0.00	762,163.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,931,840.32	0.00	0.00	3,931,840.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	59,205.03	0.00	0.00	59,205.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,473.17	0.00	0.00	8,473.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,300,538.39	0.00	0.00	1,300,538.39	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,033.26	0.00	0.00	33,033.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	908,300.99	75,691.75	378,458.75	378,458.75	529,842.24
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,645,081.79	1,387,202.99	6,940,274.86	6,940,274.86	9,704,806.93
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,548.00	-802.00	-6,548.00	-6,548.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	859,554.05	71,629.51	358,147.52	358,147.52	501,406.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,197,624.33	0.00	699,604.06	699,604.06	3,498,020.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	56,786.71	0.00	9,464.46	9,464.46	47,322.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	1,588.72	0.00	1,588.72	1,588.72	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,474.00	4,581.51	23,403.46	23,403.46	32,070.54
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	468.00	38.92	195.60	195.60	272.40
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	941.00	78.42	392.10	392.10	548.90
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,463,412.54	121,951.05	609,755.22	609,755.22	853,657.32
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,376.64	0.00	6,376.64	6,376.64	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**45,868,149.48**	**1,660,372.15**	**9,021,820.27**	**30,700,202.10**	**15,167,947.38**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	167,335.39	0.00	0.00	167,335.39	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	9,422.48	0.00	0.00	9,422.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,634.51	0.00	0.00	23,634.51	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	504,312.00	0.00	0.00	504,312.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	11,229,740.00	0.00	0.00	11,229,740.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	502,000.00	0.00	0.00	502,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	194,831.14	0.00	0.00	194,831.14	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,296,400.00	0.00	0.00	1,296,400.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,641.50	0.00	0.00	63,641.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,878.63	0.00	0.00	5,878.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	9,681.09	0.00	0.00	9,681.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	535,716.40	0.00	0.00	535,716.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,341.13	0.00	0.00	40,341.13	0.00
	19PUD Early Intervention SFY2019	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	282,867.35	0.00	0.00	282,867.35	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	30,956.22	61,583.30	244,848.00	56,963.88
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	200.25	16.69	83.45	83.45	116.80
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	618,023.00	618,023.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	13,059,459.50	1,088,288.29	5,441,441.46	5,441,441.46	7,618,018.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	542,900.00	45,241.66	226,208.34	226,208.34	316,691.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	216,633.01	18,645.71	90,856.71	90,856.71	125,776.30
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,296,400.00	108,033.33	540,166.66	540,166.66	756,233.34
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,888.79	490.73	2,453.66	2,453.66	3,435.13
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	8,172.61	847.80	4,238.99	4,238.99	3,933.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	61,284.34	5,106.69	25,537.48	25,537.48	35,746.86
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	40,438.11	0.00	32,350.49	32,350.49	8,087.62
	20PUD 20PUD Early Intervention SFY2020	5641/3300	126,486.39	10,540.53	52,702.66	52,702.66	73,783.73
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	0.00	0.00	0.00	307,703.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	777,120.93	323,800.39	323,800.39	323,800.39	453,320.54

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,378,524.17**	**1,631,968.04**	**7,419,446.59**	**22,618,713.16**	**9,759,811.01**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
SAS SAS-Student Advocacy Services - Summary			**210,281.79**	**0.00**	**0.00**	**108,781.79**	**101,500.00**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**0.00**	**150.00**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**81,176,413.28**	**3,389,421.33**	**16,697,835.33**	**55,565,855.44**	**25,610,557.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**132,597.47**	**0.00**	**0.00**	**132,597.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,462.34	0.00	0.00	109,462.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,806.69**	**0.00**	**0.00**	**215,806.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,502.81**	**0.00**	**0.00**	**3,502.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,192.59**	**0.00**	**0.00**	**21,192.59**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	0.00	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	0.00	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	0.00	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,962.23	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,261.53	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,215.94	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,571.94	8,571.94	8,571.94	-8,571.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,008.07	3,008.07	3,008.07	-3,008.07
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,337.48	3,337.48	3,337.48	-3,337.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**14,917.49**	**38,357.19**	**284,893.14**	**-173,969.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,648.90	60,220.65	-60,220.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,399.10	5,399.10	5,399.10	-5,399.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**5,399.10**	**13,048.00**	**121,941.84**	**-70,619.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	0.00	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	0.00	1,602.58	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,915.40	0.00	0.00	143,915.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,845,283.79	0.00	0.00	1,845,283.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,139.65	0.00	0.00	134,139.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	301,094.25	0.00	0.00	301,094.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,450.17	0.00	0.00	3,450.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	205,730.32	0.00	0.00	205,730.32	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,332.01	0.00	0.00	6,332.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,722.88	12,476.90	62,384.54	62,384.54	87,338.34
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,919,747.38	159,978.95	799,894.75	799,894.75	1,119,852.63
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	139,552.66	11,629.39	58,146.95	58,146.95	81,405.71
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	26,103.71	130,518.52	130,518.52	182,725.93
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	1,203.50	6,017.50	6,017.50	8,424.46
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	306.24	1,531.21	1,531.21	2,143.70
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,995.61	17,916.30	89,581.50	89,581.50	125,414.11
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	620.68	3,103.40	3,103.40	4,344.72
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,663.04	0.00	3,663.04	3,663.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,435,964.20**	**230,235.67**	**1,154,841.41**	**3,824,314.60**	**1,611,649.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,020.57	0.00	0.00	3,020.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,523,397.00	0.00	0.00	1,523,397.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,100.00	0.00	0.00	68,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,418.73	0.00	0.00	22,418.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	193,623.80	0.00	0.00	193,623.80	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,664.52	0.00	0.00	19,664.52	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	872.20	0.00	0.00	872.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	65,798.24	0.00	0.00	65,798.24	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,290.88	0.00	0.00	6,290.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	0.00	0.00	24,478.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,407.11	0.00	0.00	33,407.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	83,839.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,628,523.50	135,710.29	678,551.46	678,551.46	949,972.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,700.00	5,641.66	28,208.34	28,208.34	39,491.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,766.11	2,045.18	9,967.22	9,967.22	13,798.89
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,623.80	16,135.32	80,676.60	80,676.60	112,947.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	873.68	72.80	364.04	364.04	509.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,986.38	582.17	2,911.19	2,911.19	4,075.19
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,306.01	0.00	5,044.81	5,044.81	1,261.20
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,614.91	3,134.58	15,672.89	15,672.89	21,942.02
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	7,381.58	36,907.91	36,907.91	51,671.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,171,171.70**	**170,703.58**	**942,143.46**	**2,975,502.78**	**1,195,668.92**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**75.95**	**0.00**	**0.00**	**147.77**	**-71.82**
7B0 RONALD WILSON REAGAN ACADEMY- Summary			**10,143,557.99**	**421,255.84**	**2,148,390.06**	**7,580,899.69**	**2,562,658.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	97,434.77	97,434.77	97,434.77	0.00
84010 SAS-Title I Grants to LEA - Summary			**97,434.77**	**97,434.77**	**97,434.77**	**97,434.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,254.20	0.00	0.00	103,254.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**103,254.20**	**0.00**	**0.00**	**103,254.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,729.12**	**0.00**	**0.00**	**1,729.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,987.22**	**0.00**	**0.00**	**14,987.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	0.00	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	0.00	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	28,269.68	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,879.64	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,867.18	16,867.18	16,867.18	-16,867.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,467.88	3,467.88	3,467.88	-3,467.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**20,335.06**	**54,484.38**	**350,768.98**	**-213,272.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,553.20	70,353.79	-70,353.79
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,224.40	6,224.40	6,224.40	-6,224.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**6,224.40**	**16,777.60**	**145,533.28**	**-82,191.69**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,467.04	0.00	0.00	143,467.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,195,720.21	0.00	0.00	2,195,720.21	0.00
	19PPD Professional Staff SFY2019	VAR/3020	142,454.16	0.00	0.00	142,454.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	180,839.24	0.00	0.00	180,839.24	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,920.00	0.00	0.00	4,920.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	213,026.06	0.00	0.00	213,026.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,083.52	12,756.96	63,784.80	63,784.80	89,298.72
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,953,398.13	162,968.76	815,626.27	815,626.27	1,137,771.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,282.63	10,690.22	53,451.10	53,451.10	74,831.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	15,830.81	79,154.06	79,154.06	110,815.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	1,244.38	6,221.89	6,221.89	8,710.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-376.18	-376.18	-376.18	376.18
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	218,485.89	18,207.16	91,035.80	91,035.80	127,450.09
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	470.41	2,352.05	2,352.05	3,292.84
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,208.00	0.00	1,208.00	1,208.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,579,922.54**	**221,980.77**	**1,113,399.04**	**4,026,057.26**	**1,553,865.28**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	30,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	0.00	30,488.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,552.02	0.00	0.00	3,552.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	82,219.00	0.00	0.00	82,219.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,530,108.00	0.00	0.00	1,530,108.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,400.00	0.00	0.00	68,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,200.05	0.00	0.00	29,200.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	181,459.84	0.00	0.00	181,459.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	964.93	0.00	0.00	964.93	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	30,000.00	0.00	0.00	11,081.72	18,918.28
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	71,922.74	0.00	0.00	71,922.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,930.62	0.00	0.00	5,930.62	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,902.84	0.00	0.00	47,902.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	0.00	49,204.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	84,209.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,652,578.50	137,714.88	688,574.38	688,574.38	964,004.12
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	68,700.00	5,725.00	28,625.00	28,625.00	40,075.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,597.47	2,403.76	11,936.25	11,936.25	16,661.22
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	181,459.84	15,121.65	75,608.26	75,608.26	105,851.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	966.60	80.55	402.75	402.75	563.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,741.68	561.30	2,812.62	2,812.62	3,929.06
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,944.88	0.00	4,755.90	4,755.90	1,188.98
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,283.02	35,951.26	35,951.26	35,951.26	50,331.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,287,049.36**	**197,558.40**	**932,875.42**	**3,085,525.51**	**1,201,523.85**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**10,285,312.53**	**543,533.40**	**2,214,971.21**	**7,825,387.84**	**2,459,924.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	16,598.08	16,598.08	0.00
84010 SAS-Title I Grants to LEA - Summary			**16,598.08**	**0.00**	**16,598.08**	**16,598.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	5,969.85	34,206.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,356.64**	**0.00**	**5,969.85**	**68,356.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	3,531.67	3,531.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,645.65**	**0.00**	**3,531.67**	**6,645.65**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	0.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,219,939.21	0.00	0.00	1,219,939.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-40,273.00	0.00	0.00	-40,273.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,470.54	0.00	0.00	107,470.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	79,137.06	0.00	0.00	79,137.06	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	69,119.00	0.00	0.00	69,119.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	226.00	0.00	0.00	226.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,504.00	0.00	0.00	4,504.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,302,788.32	106,292.16	577,069.23	577,069.23	725,719.09
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-48,014.00	-2,618.00	-48,014.00	-48,014.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,769.14	9,564.10	47,820.48	47,820.48	66,948.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	7,445.78	37,228.91	37,228.91	52,120.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,440.00	15,943.22	38,100.00	38,100.00	53,340.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	375.00	31.21	156.54	156.54	218.46
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	969.00	52.96	598.32	598.32	370.68
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	182.94	914.70	914.70	1,280.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,053,781.43**	**139,337.94**	**667,092.11**	**2,136,678.44**	**917,102.99**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	0.00	11,747.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,147.77	0.00	0.00	2,147.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,852.46	0.00	0.00	1,852.46	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	699.48	0.00	0.00	699.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	675,574.00	0.00	0.00	675,574.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,200.00	0.00	0.00	30,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,640.77	0.00	0.00	74,640.77	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	491.83	0.00	0.00	491.83	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,214.65	0.00	0.00	37,214.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,323.21	0.00	0.00	2,323.21	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,330.28	0.00	0.00	20,330.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	203.11	18,212.23	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	699.48	58.29	291.45	291.45	408.03
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	745,705.00	62,142.08	310,710.41	310,710.41	434,994.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,640.77	6,220.07	31,100.32	31,100.32	43,540.45
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	492.59	41.05	205.25	205.25	287.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,106.98	362.61	1,711.24	1,711.24	2,395.74
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,328.79	0.00	1,863.03	1,863.03	465.76
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	0.00	18,511.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,534.43	21,472.68	21,472.68	21,472.68	30,061.75
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	348.65	7,774.25	7,774.25	23,322.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,918,119.62**	**93,978.76**	**431,289.40**	**1,340,798.65**	**577,320.97**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	394.54	394.54	1,430.46
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,614.48	0.00	0.00	0.00	6,614.48
SAS SAS-Student Advocacy Services - Summary			**8,439.48**	**0.00**	**394.54**	**394.54**	**8,044.94**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**5,071,976.74**	**233,316.70**	**1,124,875.65**	**3,569,507.84**	**1,502,468.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
84010 SAS-Title I Grants to LEA - Summary			**137,920.34**	**0.00**	**0.00**	**137,920.34**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	115.00	0.00	0.00	115.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,871.56	0.00	0.00	113,871.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,986.56**	**0.00**	**0.00**	**113,986.56**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,168.77**	**0.00**	**0.00**	**2,168.77**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	71,986.29	71,986.29	161,127.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	529.61	529.61	3,714.49	51.51
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	51,123.67	51,123.67	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	0.00	161,127.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	0.00	120,845.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**497,988.92**	**72,515.90**	**123,639.57**	**215,965.16**	**282,023.76**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,685.31	0.00	0.00	4,685.31	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	19,068.16	19,068.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,640.33**	**0.00**	**19,068.16**	**42,640.33**	**0.00**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84369 A&A and IT-State Assessments- Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	23,090.67	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,808.74	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,726.34	45,945.85	-45,945.85
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	15,828.83	15,828.83	15,828.83	-15,828.83
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,748.33	2,748.33	2,748.33	-2,748.33
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,413.22	5,413.22	5,413.22	-5,413.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,990.38**	**58,616.13**	**262,842.53**	**-262,842.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,836.20	52,488.73	-52,488.73
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,932.90	4,932.90	4,932.90	-4,932.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,932.90**	**11,769.10**	**62,851.13**	**-62,851.13**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,953.51	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,013.33	1,013.33	1,013.33	-1,013.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,013.33**	**2,966.84**	**2,966.84**	**-2,966.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	0.00	4,557.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	107,107.53	0.00	0.00	107,107.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,860,098.43	0.00	0.00	1,860,098.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,970.05	0.00	0.00	122,970.05	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	355,475.36	0.00	0.00	355,475.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	43,833.22	0.00	0.00	43,833.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,153.39	0.00	0.00	4,153.39	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,931.00	0.00	0.00	4,931.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	200,775.38	0.00	0.00	200,775.38	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,070.18	0.00	0.00	10,070.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	111,429.69	9,285.81	46,429.05	46,429.05	65,000.64
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,935,159.84	161,263.32	806,316.60	806,316.60	1,128,843.24
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	127,932.31	10,661.02	53,305.13	53,305.13	74,627.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	33,283.21	166,416.06	166,416.06	232,982.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	4,351.23	21,756.15	21,756.15	30,458.58
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	345.99	1,729.95	1,729.95	2,421.90
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,164.22	453.28	2,151.76	2,151.76	3,012.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	209,817.79	17,484.82	87,424.09	87,424.09	122,393.70
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	829.75	4,148.75	4,148.75	5,808.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,843.80	0.00	1,843.80	1,843.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,571,041.50**	**237,958.43**	**1,191,521.34**	**3,905,493.08**	**1,665,548.42**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	0.00	26,971.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,987.18	0.00	0.00	2,987.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,505,501.00	0.00	0.00	1,505,501.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	67,300.00	0.00	0.00	67,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,889.33	0.00	0.00	30,889.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	151,084.10	0.00	0.00	151,084.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	870.75	0.00	0.00	870.75	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,012.58	0.00	0.00	67,012.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,899.40	0.00	0.00	4,899.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	43,262.68	0.00	0.00	43,262.68	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	0.00	0.00	43,262.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	82,854.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,628,523.50	135,710.29	678,551.46	678,551.46	949,972.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,700.00	5,641.66	28,208.34	28,208.34	39,491.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	32,416.66	2,800.94	13,606.50	13,606.50	18,810.16
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	151,084.10	12,590.34	62,951.71	62,951.71	88,132.39
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	872.23	72.68	363.43	363.43	508.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,220.03	601.65	3,008.51	3,008.51	4,211.52
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,911.18	0.00	3,928.94	3,928.94	982.24
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	53,026.52	0.00	0.00	0.00	53,026.52
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	0.00	41,251.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	7,628.47	38,142.36	38,142.36	53,399.32
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	29,717.18	38,586.97	38,586.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,221,425.18**	**194,763.21**	**950,202.22**	**2,971,638.65**	**1,249,786.53**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	0.00	0.00	10,656.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	0.00	40,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**50,856.00**	**0.00**	**0.00**	**10,966.00**	**39,890.00**
7E0 GATEWAY PREPARATORY ACADEMY- Summary			**10,638,027.60**	**535,174.15**	**2,357,783.36**	**7,729,739.39**	**2,908,288.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	2,385.32	61,064.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**61,064.48**	**0.00**	**2,385.32**	**61,064.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	0.00	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,731.90	3,979.31	68,759.29	136,731.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**281,058.48**	**3,979.31**	**68,759.29**	**281,058.48**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	3,480.82	3,480.82	0.93
84173 SPED-Preschool Special Educ IDEA - Summary			**3,481.75**	**0.00**	**3,480.82**	**3,480.82**	**0.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	1,202.01	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	9,676.10	9,676.10	107.14
84367 T&L-Improving Teacher Quality-State - Summary			**20,477.16**	**0.00**	**10,878.11**	**20,370.02**	**107.14**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**0.00**	**518.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	0.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	0.00	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	0.00	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,238.23	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,130.72	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,198.70	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,190.92	16,190.92	16,190.92	-16,190.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,664.75	5,664.75	5,664.75	-5,664.75
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,859.72	5,859.72	5,859.72	-5,859.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**27,715.39**	**70,283.04**	**349,272.61**	**-260,575.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	0.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,593.60	92,860.65	-92,860.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,167.50	10,167.50	10,167.50	-10,167.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**10,167.50**	**24,761.10**	**158,194.77**	**-109,410.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	0.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	0.00	330.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	220,677.83	0.00	0.00	220,677.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,863,381.55	0.00	0.00	2,863,381.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,221.00	0.00	0.00	-1,221.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	184,667.31	0.00	0.00	184,667.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	402,353.26	0.00	0.00	402,353.26	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,520.17	0.00	0.00	22,520.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	317,571.59	0.00	0.00	317,571.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	258,280.81	21,523.40	107,617.00	107,617.00	150,663.81
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,120,408.78	343,367.40	1,716,837.00	1,716,837.00	2,403,571.78
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	262,187.18	21,848.93	109,244.66	109,244.66	152,942.52
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	59,643.34	298,216.74	298,216.74	417,503.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	1,955.68	9,778.41	9,778.41	13,689.77
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	447,363.14	37,280.26	186,401.31	186,401.31	260,961.83
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	895.08	4,475.41	4,475.41	6,265.57
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,864,023.20**	**486,702.34**	**2,434,831.78**	**6,457,106.75**	**3,406,916.45**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,683.10	0.00	0.00	4,683.10	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	74,851.00	0.00	0.00	74,851.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,339,902.00	0.00	0.00	2,339,902.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,600.00	0.00	0.00	104,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,349.07	0.00	0.00	29,349.07	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	227,495.88	0.00	0.00	227,495.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	901.32	0.00	0.00	901.32	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,671.67	0.00	0.00	1,671.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	99,444.52	0.00	0.00	99,444.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,407.08	0.00	0.00	7,407.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,955.75	0.00	0.00	29,955.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	128,775.00	128,775.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,391,755.00	282,646.25	1,413,231.25	1,413,231.25	1,978,523.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	141,000.00	11,750.00	58,750.00	58,750.00	82,250.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	41,873.27	3,591.43	17,549.19	17,549.19	24,324.08
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	227,495.88	18,957.99	94,789.95	94,789.95	132,705.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	902.86	75.24	376.20	376.20	526.66
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,863.09	405.26	2,026.30	2,026.30	2,836.79
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,768.74	1,230.67	6,154.08	6,154.08	8,614.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,424.88	0.00	5,939.90	5,939.90	1,484.98
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,009.86	14,170.78	14,170.78	14,170.78	19,839.08
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	15,604.16	78,020.80	78,020.80	109,229.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,109,062.90**	**348,431.78**	**1,819,783.45**	**4,748,727.87**	**2,360,335.03**
7F0 EXCELSIOR ACADEMY - Summary			**17,477,168.00**	**876,996.32**	**4,435,162.91**	**12,079,793.84**	**5,397,374.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	13,355.98	26,711.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**26,711.98**	**0.00**	**13,355.98**	**26,711.98**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,367.96	0.00	79,367.96	79,367.96	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,409.97**	**0.00**	**79,367.96**	**147,409.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,663.60**	**0.00**	**0.00**	**6,663.60**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	0.00	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	0.00	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,170.61	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,104.83	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,733.85	2,733.85	2,733.85	-2,733.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,491.75	1,491.75	1,491.75	-1,491.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**4,225.60**	**10,501.04**	**86,771.12**	**-48,114.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,777.90	28,300.55	-28,300.55
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,677.50	2,677.50	2,677.50	-2,677.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**2,677.50**	**6,455.40**	**66,599.33**	**-33,840.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	0.00	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	0.00	587.93	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,429,710.97	0.00	0.00	2,429,710.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-31,154.00	0.00	0.00	-31,154.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,409.18	0.00	0.00	134,409.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	315,756.01	0.00	0.00	315,756.01	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,976.44	0.00	0.00	12,976.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	191,678.00	0.00	0.00	191,678.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	27,630.00	0.00	0.00	27,630.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	937.00	0.00	0.00	937.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	291.00	0.00	0.00	291.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,450,169.51	206,177.74	1,032,405.37	1,032,405.37	1,417,764.14
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,496.00	-3,640.00	-15,496.00	-15,496.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	135,540.93	11,295.08	56,475.40	56,475.40	79,065.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	31,735.69	158,678.45	158,678.45	222,149.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	797.97	3,989.85	3,989.85	5,585.79
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,497.00	19,529.21	97,792.54	97,792.54	136,704.46
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,058.00	2,155.16	10,971.84	10,971.84	15,086.16
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,904.00	1,145.73	1,145.73	1,145.73	1,758.27
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	5,131.00	2,123.34	2,123.34	2,123.34	3,007.66
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	2,776.71	2,776.71	3,887.40
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,590.00	0.00	2,590.00	2,590.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,352,962.61**	**272,652.17**	**1,357,337.82**	**4,462,514.99**	**1,890,447.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,759.69	0.00	0.00	7,759.69	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,689.48	0.00	0.00	3,689.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,033.63	0.00	0.00	8,033.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,095.00	0.00	0.00	66,095.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,284,038.00	0.00	0.00	1,284,038.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	57,400.00	0.00	0.00	57,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	154,910.95	0.00	0.00	154,910.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	803.99	0.00	0.00	803.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	77,211.03	0.00	0.00	77,211.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,835.84	0.00	0.00	4,835.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,772.82	0.00	0.00	26,772.82	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,033.63	669.47	3,347.35	3,347.35	4,686.28
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	70,666.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,443,300.00	120,275.00	601,375.00	601,375.00	841,925.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	60,000.00	5,000.00	25,000.00	25,000.00	35,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	154,910.95	12,909.24	64,546.23	64,546.23	90,364.72
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	805.35	67.11	335.56	335.56	469.79
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,227.47	691.95	3,428.11	3,428.11	4,799.36
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,847.47	0.00	3,877.98	3,877.98	969.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	103,023.40	42,926.41	42,926.41	42,926.41	60,096.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,550,472.37**	**182,539.18**	**815,502.64**	**2,512,160.74**	**1,038,311.63**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**500.00**	**1,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**271.20**	**0.00**	**0.00**	**271.20**	**0.00**
7G0 Summit Academy High School - Summary			**10,157,407.02**	**462,094.45**	**2,282,520.84**	**7,309,602.93**	**2,847,804.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	0.00	93,620.57	99,560.57	19,870.43
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**287,139.98**	**0.00**	**93,620.57**	**267,269.55**	**19,870.43**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,719.31	0.00	0.00	39,342.62	27,376.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,719.31**	**0.00**	**0.00**	**39,342.62**	**27,376.69**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**19,798.84**	**0.00**	**0.00**	**0.00**	**19,798.84**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,148.71**	**0.00**	**0.00**	**22,148.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	30,472.64	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,713.77	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,585.85	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,167.19	12,167.19	12,167.19	-12,167.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,077.92	2,077.92	2,077.92	-2,077.92
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,607.13	3,607.13	3,607.13	-3,607.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,852.24**	**62,624.50**	**238,586.08**	**-238,586.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,474.90	47,250.20	-47,250.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,729.60	3,729.60	3,729.60	-3,729.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,729.60**	**12,204.50**	**56,186.30**	**-56,186.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	0.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	0.00	904.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	86,339.57	0.00	0.00	86,339.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,925.16	0.00	0.00	1,102,925.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,809.84	0.00	0.00	69,809.84	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,618.11	0.00	0.00	189,618.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,338.05	0.00	0.00	4,338.05	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,216.80	0.00	0.00	123,216.80	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	82,637.77	6,886.48	34,432.40	34,432.40	48,205.37
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,129,773.56	94,147.80	470,739.00	470,739.00	659,034.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,168.55	5,930.71	29,653.56	29,653.56	41,514.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	15,297.29	76,486.45	76,486.45	107,081.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	153.71	768.55	768.55	1,075.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.66	1,208.30	1,208.30	1,691.58
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	125,285.81	10,440.49	52,202.42	52,202.42	73,083.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	1,404.70	1,404.70	1,966.56
MSPB MSPB-Minimum School Programs Basic - Summary			**3,187,570.06**	**133,379.08**	**666,895.38**	**2,253,916.66**	**933,653.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,805.88	0.00	0.00	1,805.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	885,852.00	0.00	0.00	885,852.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,600.00	0.00	0.00	39,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,709.42	0.00	0.00	19,709.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.28	0.00	0.00	608.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,137.82	0.00	0.00	39,137.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,301.43	0.00	0.00	2,301.43	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	0.00	0.00	1,851.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,687.45	0.00	0.00	42,687.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	48,752.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	952,578.00	79,381.50	396,907.50	396,907.50	555,670.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,156.31	1,743.77	8,462.54	8,462.54	11,693.77
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,791.36	5,649.28	28,246.40	28,246.40	39,544.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.26	50.77	253.86	253.86	355.40
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,047.32	337.26	1,686.51	1,686.51	2,360.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,306.97	0.00	1,845.58	1,845.58	461.39
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	138,748.22	57,811.76	57,811.76	57,811.76	80,936.46
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	4,276.27	21,381.32	21,381.32	29,933.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,476,215.69**	**152,583.94**	**582,014.13**	**1,731,925.21**	**744,290.48**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**0.00**	**0.00**	**15,754.33**	**0.00**
7H0 Pacific Heritage Academy - Summary			**6,081,346.92**	**307,544.86**	**1,417,359.08**	**4,625,129.46**	**1,456,217.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	4,538.11	4,538.11	4,538.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,474.33	0.00	0.00	0.00	4,474.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,012.44**	**4,538.11**	**4,538.11**	**4,538.11**	**4,474.33**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	504.96	504.96	504.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
84367 T&L-Improving Teacher Quality-State - Summary			**618.08**	**504.96**	**504.96**	**504.96**	**113.12**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	74,576.83	0.00	0.00	74,576.83	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,457.68	0.00	0.00	7,457.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,425.53	0.00	0.00	19,425.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,373.81	0.00	0.00	2,373.81	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	12,298.74	0.00	0.00	12,298.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610.31	0.00	0.00	610.31	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	77,586.27	6,465.52	32,327.61	32,327.61	45,258.66
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,758.63	646.55	3,232.76	3,232.76	4,525.87
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	2,084.65	10,423.26	10,423.26	14,592.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,852.51	1,071.04	5,355.21	5,355.21	7,497.30
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	39.20	196.00	196.00	274.41
MSPB MSPB-Minimum School Programs Basic - Summary			**242,685.54**	**10,495.21**	**52,476.09**	**169,218.99**	**73,466.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	113.24	0.00	0.00	113.24	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	89,480.00	0.00	0.00	89,480.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	4,000.00	0.00	0.00	4,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	245.63	0.00	0.00	245.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,887.43	0.00	0.00	2,887.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	177.03	0.00	0.00	177.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	10,398.02	0.00	0.00	10,398.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	91,409.00	7,617.42	38,087.10	38,087.10	53,321.90
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	850.99	72.88	356.55	356.55	494.44
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	434.56	2,172.80	2,172.80	3,041.92
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	245.91	20.49	102.46	102.46	143.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	318.47	26.54	132.71	132.71	185.76
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	177.46	0.00	141.97	141.97	35.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**324,301.62**	**11,505.22**	**96,951.25**	**243,745.32**	**80,556.30**
7I0 Weber State University Charter Academy - Summary			**576,617.68**	**27,043.50**	**154,470.41**	**418,007.38**	**158,610.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	52,312.91	13,813.88
84010 SAS-Title I Grants to LEA - Summary			**66,126.79**	**0.00**	**0.00**	**52,312.91**	**13,813.88**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,913.36	0.00	0.00	90,414.67	1,498.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,913.36**	**0.00**	**0.00**	**90,414.67**	**1,498.69**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,525.73**	**0.00**	**0.00**	**1,525.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	8,894.72	8,894.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,104.13**	**0.00**	**8,894.72**	**18,104.13**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	0.00	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	0.00	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	0.00	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,314.94	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,277.95	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,320.57	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,629.56	8,629.56	8,629.56	-8,629.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,962.67	1,962.67	1,962.67	-1,962.67
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,810.89	5,810.89	5,810.89	-5,810.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**16,403.12**	**44,316.58**	**248,612.47**	**-155,433.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,596.50	39,319.05	-39,319.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,350.90	3,350.90	3,350.90	-3,350.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**3,350.90**	**8,947.40**	**78,779.44**	**-46,411.95**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	3,804.60	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,734.50	2,734.50	2,734.50	-2,734.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**2,734.50**	**6,539.10**	**41,937.87**	**-26,316.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	0.00	720.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	92,216.58	0.00	0.00	92,216.58	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,439.73	0.00	0.00	962,439.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	53,195.81	0.00	0.00	53,195.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,078.63	0.00	0.00	174,078.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	111,453.51	0.00	0.00	111,453.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,937.84	7,994.82	39,974.10	39,974.10	55,963.74
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,071,554.66	89,296.22	446,481.11	446,481.11	625,073.55
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,887.15	4,907.26	24,536.31	24,536.31	34,350.84
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	15,593.78	77,968.90	77,968.90	109,156.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	436.60	2,182.97	2,182.97	3,056.16
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	1,363.55	1,363.55	1,908.94
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	123,192.80	10,266.06	51,330.34	51,330.34	71,862.46
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.28	2,221.37	2,221.37	3,109.92
MSPB MSPB-Minimum School Programs Basic - Summary			**2,956,498.71**	**129,211.73**	**646,058.65**	**2,052,016.64**	**904,482.07**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,601.48	0.00	0.00	1,601.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,333.00	0.00	0.00	38,333.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	814,268.00	0.00	0.00	814,268.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	36,400.00	0.00	0.00	36,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,338.39	0.00	0.00	15,338.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.65	0.00	0.00	566.65	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	15,100.00	0.00	0.00	15,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,741.75	0.00	0.00	34,741.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,988.21	0.00	0.00	31,988.21	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	0.00	4,942.02	22,941.02	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	44,813.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	926,117.50	77,176.46	385,882.30	385,882.30	540,235.20
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,574.07	1,430.94	6,955.63	6,955.63	9,618.44
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,613.12	9,384.42	46,922.14	46,922.14	65,690.98
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	567.55	47.30	236.49	236.49	331.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,920.86	326.72	1,633.81	1,633.81	2,287.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,549.18	0.00	2,839.34	2,839.34	709.84
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,082.77	15,034.49	15,034.49	15,034.49	21,048.28
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	0.00	22,311.57
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	49,711.87	20,713.28	20,713.28	20,713.28	28,998.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,483,693.78**	**127,446.94**	**546,639.16**	**1,719,129.43**	**764,564.35**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	103.34	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**103.34**	**0.00**	**103.34**	**103.34**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	0.00	0.00	15,963.20	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	0.00	89,368.00
T&L T&L-Teaching & Learning - Summary			**199,731.20**	**0.00**	**0.00**	**110,363.20**	**89,368.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**5,958,864.61**	**279,147.19**	**1,261,498.95**	**4,413,299.83**	**1,545,564.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10.00	151,840.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	149,510.38	149,510.38	149,510.38	0.00
84010 SAS-Title I Grants to LEA - Summary			**301,351.04**	**149,510.38**	**149,520.38**	**301,351.04**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	66,163.91	66,163.91	37,835.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**196,566.76**	**0.00**	**66,163.91**	**158,731.59**	**37,835.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	1,131.26	1,131.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,131.26**	**0.00**	**1,131.26**	**1,131.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	142.81	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	21,127.82	21,127.82	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**40,811.60**	**0.00**	**21,270.63**	**40,811.60**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,050.14	-9,050.14
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	26,069.45	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	42,804.91	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,568.77	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,662.98	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	18,741.36	18,741.36	18,741.36	-18,741.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	25,356.04	25,356.04	25,356.04	-25,356.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,003.35	4,003.35	4,003.35	-4,003.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,291.25	5,291.25	5,291.25	-5,291.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**53,392.00**	**138,498.11**	**487,112.40**	**-487,112.40**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,815.69	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	1,305.30	1,305.30	1,305.30	-1,305.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,305.30**	**3,120.99**	**6,348.71**	**-6,348.71**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	11,790.10	79,094.78	-79,094.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,185.50	7,185.50	7,185.50	-7,185.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,185.50**	**18,975.60**	**92,951.78**	**-92,951.78**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,734.24	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,312.57	2,312.57	2,312.57	-2,312.57
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,312.57**	**5,046.81**	**24,879.21**	**-24,879.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	131,632.43	0.00	0.00	131,632.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,704,911.90	0.00	0.00	1,704,911.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	86,088.02	0.00	0.00	86,088.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	178,168.34	0.00	0.00	178,168.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,128.42	0.00	0.00	10,128.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	190,087.14	0.00	0.00	190,087.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,944.25	11,412.02	57,060.10	57,060.10	79,884.15
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,783,402.08	148,616.84	743,084.20	743,084.20	1,040,317.88
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,016.23	7,501.35	37,506.76	37,506.76	52,509.47
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	18,439.38	92,196.88	92,196.88	129,075.62
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	323.76	1,618.84	1,618.84	2,266.36
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.63	1,233.12	1,233.12	1,726.38
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	199,603.11	16,633.59	83,167.96	83,167.96	116,435.15
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	1,535.36	1,535.36	2,149.50
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,753,573.50**	**203,480.64**	**1,018,563.22**	**3,329,208.99**	**1,424,364.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,788.77	0.00	0.00	2,788.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,290.00	0.00	0.00	61,290.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,395,888.00	0.00	0.00	1,395,888.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,400.00	0.00	0.00	62,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,229.00	0.00	0.00	31,229.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	134,188.90	0.00	0.00	134,188.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	774.24	0.00	0.00	774.24	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,095.26	0.00	0.00	57,095.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,239.42	0.00	0.00	4,239.42	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	122,570.64	0.00	0.00	122,570.64	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	76,822.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,508,248.50	125,687.38	628,436.88	628,436.88	879,811.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,700.00	5,225.00	26,125.00	26,125.00	36,575.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	32,562.00	2,818.78	13,672.78	13,672.78	18,889.22
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,188.90	11,182.41	55,912.05	55,912.05	78,276.85
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	775.54	64.63	323.15	323.15	452.39
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,174.52	514.52	2,572.89	2,572.89	3,601.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,249.61	0.00	3,399.69	3,399.69	849.92
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	37,500.00	37,500.00	52,500.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,285.48	32,618.95	32,618.95	32,618.95	45,666.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,061,578.45**	**185,611.67**	**877,383.39**	**2,894,955.29**	**1,166,623.16**
7K0 WALLACE STEGNER ACADEMY - Summary			**9,399,325.36**	**602,798.06**	**2,299,674.30**	**7,381,794.62**	**2,017,530.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	30,847.32	27,188.76
84010 SAS-Title I Grants to LEA - Summary			**58,036.08**	**0.00**	**0.00**	**30,847.32**	**27,188.76**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,544.54	0.00	0.00	66,544.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,544.54**	**0.00**	**0.00**	**66,544.54**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,580.95**	**0.00**	**0.00**	**1,580.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,550.07**	**0.00**	**0.00**	**18,550.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	0.00	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	0.00	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	0.00	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,672.79	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.81	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,723.34	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,729.46	6,729.46	6,729.46	-6,729.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,653.94	1,653.94	1,653.94	-1,653.94
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,619.67	1,619.67	1,619.67	-1,619.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**10,003.07**	**25,876.01**	**211,666.39**	**-130,371.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.70	34,227.33	-34,227.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,823.80	2,823.80	2,823.80	-2,823.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**2,823.80**	**7,052.50**	**63,401.23**	**-39,834.63**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	26,600.00	0.00	0.00	0.00	26,600.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,600.00**	**0.00**	**0.00**	**0.00**	**26,600.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	0.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	0.00	1,245.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	185,754.74	0.00	0.00	185,754.74	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,079,212.44	0.00	0.00	1,079,212.44	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,676.20	0.00	0.00	42,676.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,166.75	0.00	0.00	165,166.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,794.92	0.00	0.00	14,794.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,378.24	0.00	0.00	139,378.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,280.44	0.00	0.00	3,280.44	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	197,003.02	16,416.92	82,084.60	82,084.60	114,918.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,245,804.85	103,817.07	519,085.35	519,085.35	726,719.50
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	48,676.01	4,056.34	20,281.67	20,281.67	28,394.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	13,903.12	69,515.60	69,515.60	97,321.82
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	979.48	4,897.39	4,897.39	6,856.32
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	158,726.99	13,227.25	66,136.25	66,136.25	92,590.74
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	339.74	1,698.70	1,698.70	2,378.17
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,108.00	0.00	1,108.00	1,108.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,472,019.60**	**152,928.17**	**765,748.81**	**2,401,522.54**	**1,070,497.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,920.84	0.00	0.00	1,920.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,273.00	0.00	0.00	38,273.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,046,916.00	0.00	0.00	1,046,916.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	46,800.00	0.00	0.00	46,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,078.81	0.00	0.00	18,078.81	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.42	0.00	0.00	629.42	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,377.59	0.00	0.00	40,377.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	57,616.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,226,805.00	102,233.75	511,168.75	511,168.75	715,636.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,000.00	4,250.00	21,250.00	21,250.00	29,750.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,750.26	1,705.24	8,288.66	8,288.66	11,461.60
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,042.56	10,253.54	51,267.74	51,267.74	71,774.82
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	630.44	52.54	262.70	262.70	367.74
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	7,291.66	7,291.66	10,208.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,640.53	386.69	1,933.68	1,933.68	2,706.85
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,081.56	0.00	3,265.25	3,265.25	816.31
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,836.33	24,515.14	24,515.14	24,515.14	34,321.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,893,528.67**	**144,855.23**	**686,859.58**	**2,016,485.57**	**877,043.10**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**20,700.16**	**0.00**	**0.00**	**20,806.84**	**-106.68**
7L0 Treeside Charter School - Summary			**6,798,182.56**	**310,610.27**	**1,485,536.90**	**4,961,165.95**	**1,837,016.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,814.46**	**0.00**	**0.00**	**65,814.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	10,617.80	59,485.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,090.44	0.00	0.00	57,090.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,575.44**	**0.00**	**10,617.80**	**116,575.44**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.56**	**0.00**	**0.00**	**1,203.56**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	24,813.56	24,813.56	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	0.00	79,633.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**256,420.75**	**24,813.56**	**24,813.56**	**176,787.25**	**79,633.50**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	9,297.17	9,297.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,297.17**	**0.00**	**9,297.17**	**9,297.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	0.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	0.00	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	0.00	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,901.64	5,724.88	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,001.63	1,173.01	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	560.83	616.17	4,466.09	-4,466.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,936.26	3,936.26	3,936.26	-3,936.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,009.83	1,009.83	1,009.83	-1,009.83
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	576.24	576.24	576.24	-576.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**11,986.43**	**13,036.39**	**112,786.65**	**-69,547.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	292.60	18,226.03	-18,226.03
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,434.20	3,434.20	3,434.20	-3,434.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**3,434.20**	**3,726.80**	**39,288.61**	**-23,499.23**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	0.00	3,003.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,092.63	0.00	0.00	83,092.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,329,579.89	0.00	0.00	1,329,579.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,279.00	0.00	0.00	-3,279.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,862.92	0.00	0.00	89,862.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	251,042.21	0.00	0.00	251,042.21	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,665.44	0.00	0.00	3,665.44	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	90,156.55	0.00	0.00	90,156.55	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	78,928.68	6,577.39	32,886.95	32,886.95	46,041.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,393,638.96	116,094.58	580,976.90	580,976.90	812,662.06
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-504.00	0.00	-504.00	-504.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,672.97	7,806.08	39,030.40	39,030.40	54,642.57
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	24,434.26	122,171.31	122,171.31	171,039.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	1,478.21	7,391.05	7,391.05	10,347.44
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	1,549.85	1,549.85	2,169.77
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,586.88	7,798.90	38,994.54	38,994.54	54,592.34
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	1,471.66	1,471.66	2,060.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.28	3,201.40	3,201.40	4,481.93
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	450.00	0.00	450.00	450.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,903,723.08**	**167,100.66**	**835,953.40**	**2,734,018.39**	**1,169,704.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,145.12	0.00	0.00	2,145.12	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,365.22	0.00	0.00	3,365.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	952,962.00	0.00	0.00	952,962.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,600.00	0.00	0.00	42,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,658.27	0.00	0.00	18,658.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	152,113.38	0.00	0.00	152,113.38	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	640.37	0.00	0.00	640.37	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	34,900.00	0.00	0.00	34,900.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,623.68	0.00	0.00	46,623.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,096.79	0.00	0.00	5,096.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,811.17	0.00	0.00	26,811.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	52,446.00	52,446.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,043,987.00	86,998.92	434,994.60	434,994.60	608,992.40
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,400.00	3,616.66	18,083.34	18,083.34	25,316.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,854.64	1,712.44	8,330.65	8,330.65	11,523.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	152,113.38	12,676.12	63,380.58	63,380.58	88,732.80
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	641.41	53.45	267.25	267.25	374.16
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,062.93	421.89	2,109.70	2,109.70	2,953.23
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,109.04	0.00	4,087.23	4,087.23	1,021.81
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	0.00	26,111.89
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,191.87	26,746.61	26,746.61	26,746.61	37,445.26
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	7,908.29	7,908.29	23,724.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,776,915.32**	**132,226.09**	**618,354.25**	**1,950,718.25**	**826,197.07**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	11,671.09	3,953.91
SAS SAS-Student Advocacy Services - Summary			**15,625.00**	**0.00**	**0.00**	**11,671.09**	**3,953.91**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	0.00	3,761.80
T&L T&L-Teaching & Learning - Summary			**26,225.80**	**0.00**	**0.00**	**22,464.00**	**3,761.80**
810 WALDEN SCHOOL - Summary			**7,230,829.37**	**339,560.94**	**1,515,799.37**	**5,240,624.87**	**1,990,204.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	177,937.33	2,737.00
84010 SAS-Title I Grants to LEA - Summary			**364,164.65**	**0.00**	**0.00**	**361,427.65**	**2,737.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,459.87	0.00	0.00	233,459.87	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**437,773.27**	**0.00**	**0.00**	**437,773.27**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	0.00	3,414.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,837.20**	**0.00**	**0.00**	**8,837.20**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,124.52**	**0.00**	**0.00**	**32,124.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**56,384.18**	**0.00**	**0.00**	**56,384.18**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	112,195.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,195.00**	**0.00**	**0.00**	**112,195.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	0.00	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	0.00	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	0.00	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	0.00	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,833.94	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	61.80	50,842.08	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,875.50	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3.78	10,611.41	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,969.30	1,969.30	1,969.30	-1,969.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	30,864.34	30,864.34	30,864.34	-30,864.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	7,919.34	7,919.34	7,919.34	-7,919.34
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,167.59	7,167.59	7,167.59	-7,167.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**47,986.15**	**123,083.50**	**811,115.23**	**-515,140.53**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	21,315.00	150,579.33	-150,579.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	14,214.20	14,214.20	14,214.20	-14,214.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**14,214.20**	**35,529.20**	**289,181.47**	**-179,176.53**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	0.00	0.00	15,814.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**0.00**	**0.00**	**0.00**	**15,814.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	0.00	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	0.00	3,199.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	488,520.71	0.00	0.00	488,520.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,974,850.43	0.00	0.00	4,974,850.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,624.00	0.00	0.00	-8,624.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	309,347.00	0.00	0.00	309,347.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,051,673.87	0.00	0.00	1,051,673.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,319.92	0.00	0.00	2,319.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,512.18	0.00	0.00	4,512.18	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,895.00	0.00	0.00	77,895.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,509.00	0.00	0.00	5,509.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	647.00	0.00	0.00	647.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	5,890.00	0.00	0.00	5,890.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	488,038.42	0.00	0.00	488,038.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,977.42	0.00	0.00	11,977.42	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	483,112.37	40,259.37	201,296.82	201,296.82	281,815.55
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,133,680.04	510,813.69	2,565,481.24	2,565,481.24	3,568,198.80
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,794.00	-1,071.00	-13,794.00	-13,794.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	374,656.02	31,221.34	156,106.68	156,106.68	218,549.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	99,719.04	498,595.20	498,595.20	698,033.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	1,079.22	5,396.11	5,396.11	7,554.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	421.75	2,108.75	2,108.75	2,952.26
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,612.00	7,124.46	35,740.79	35,740.79	49,871.21
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,283.67	580.00	2,618.20	2,618.20	3,665.47
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	422.00	31.42	202.06	202.06	219.94
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	5,516.00	455.51	2,327.46	2,327.46	3,188.54
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	570,582.65	47,548.56	237,742.77	237,742.77	332,839.88
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	1,228.28	6,141.44	6,141.44	8,598.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,555.00	0.00	3,555.00	3,555.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,310,887.77**	**740,000.30**	**3,706,461.86**	**11,131,280.29**	**5,179,607.48**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	0.00	16,280.29	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,316.38	0.00	0.00	1,316.38	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,296.06	0.00	0.00	8,296.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	538.06	0.00	0.00	538.06	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	166,253.00	0.00	0.00	166,253.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,057,918.00	0.00	0.00	4,057,918.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,400.00	0.00	0.00	181,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	68,239.48	0.00	0.00	68,239.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	562,405.07	0.00	0.00	562,405.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,914.06	0.00	0.00	13,914.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,946.85	0.00	0.00	1,946.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	0.00	0.00	0.00	0.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	183,549.97	0.00	0.00	183,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	17,936.14	0.00	0.00	17,936.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	155,128.43	0.00	0.00	155,128.43	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	81,035.94	0.00	0.00	81,035.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	16,000.31	99,496.31	0.00

	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	538.06	44.84	224.20	224.20	313.86
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	223,325.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,003,440.00	416,953.33	2,084,766.66	2,084,766.66	2,918,673.34
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	208,000.00	17,333.33	86,666.66	86,666.66	121,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	79,364.23	6,852.25	33,307.00	33,307.00	46,057.23
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	562,405.07	46,867.09	234,335.45	234,335.45	328,069.62
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,950.22	162.52	812.60	812.60	1,137.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	22,478.30	1,873.12	9,366.49	9,366.49	13,111.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,979.26	0.00	14,383.41	14,383.41	3,595.85
	20PUD 20PUD Early Intervention SFY2020	5641/3300	45,000.00	3,750.00	18,750.00	18,750.00	26,250.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	91,420.34	38,091.81	38,091.81	38,091.81	53,328.53
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	104,420.00	104,420.00	6,770.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	23,730.98	118,654.91	118,654.91	166,116.88
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	48,310.88	61,622.24	61,622.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,329,138.62**	**603,970.15**	**3,044,726.74**	**8,644,380.47**	**3,684,758.15**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**0.00**	**106.25**	**0.00**
820 FREEDOM ACADEMY - Summary			**30,315,587.60**	**1,406,170.80**	**6,909,801.30**	**22,126,988.03**	**8,188,599.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**56,611.48**	**0.00**	**0.00**	**56,611.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,107.82	0.00	0.00	66,107.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,107.82**	**0.00**	**0.00**	**66,107.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,316.02**	**0.00**	**0.00**	**16,316.02**	**0.00**
CTE CTE-Career & Technical Education	19PKH 19PKH General Financial Literacy SFY2019		15,000.00	0.00	0.00	0.00	15,000.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	0.00	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	0.00	263.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,969,393.27	0.00	0.00	1,969,393.27	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,897.00	0.00	0.00	-10,897.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,762.10	0.00	0.00	201,762.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,469.47	0.00	0.00	83,469.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,224.17	0.00	0.00	6,224.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	98,441.00	0.00	0.00	98,441.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	22,857.00	0.00	0.00	22,857.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	679.00	0.00	0.00	679.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,479.00	0.00	0.00	6,479.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,678.36	0.00	0.00	1,678.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,056,872.27	168,174.75	891,366.99	891,366.99	1,165,505.28
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-48,649.00	-1,674.00	-48,649.00	-48,649.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,767.70	17,563.98	87,819.88	87,819.88	122,947.82
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	7,146.22	35,731.10	35,731.10	50,023.51
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	1,471.66	1,471.66	2,060.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	219.30	1,096.50	1,096.50	1,535.11
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	105,381.00	13,777.39	43,908.75	43,908.75	61,472.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,994.00	1,915.54	9,585.18	9,585.18	13,408.82
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	515.00	39.50	238.50	238.50	276.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	5,587.00	457.36	2,385.44	2,385.44	3,201.56
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	163.34	816.69	816.69	1,143.34
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	659.20	0.00	659.20	659.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,833,383.11**	**208,077.71**	**1,026,430.89**	**3,411,808.58**	**1,421,574.53**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,819.77	0.00	0.00	5,819.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,990.50	0.00	0.00	2,990.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	91,647.49	0.00	0.00	91,647.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,467.00	0.00	0.00	51,467.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,087,182.00	0.00	0.00	1,087,182.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,600.00	0.00	0.00	48,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	34,103.19	0.00	0.00	34,103.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	686.85	0.00	0.00	686.85	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	56,000.00	0.00	0.00	56,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	59,192.67	0.00	0.00	59,192.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,619.43	0.00	0.00	26,619.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	0.00	0.00	30,801.04	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	91,647.49	7,637.29	38,186.45	38,186.45	53,461.04
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	59,832.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,173,884.00	97,823.66	489,118.34	489,118.34	684,765.66
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,800.00	4,066.66	20,333.34	20,333.34	28,466.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	126,146.56	10,512.21	52,561.06	52,561.06	73,585.50
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	57.33	286.66	286.66	401.32
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,311.65	538.13	2,629.85	2,629.85	3,681.80
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,081.56	0.00	3,265.25	3,265.25	816.31
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	0.00	29,789.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,944.18	33,310.08	33,310.08	33,310.08	46,634.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,246,453.31**	**153,945.36**	**699,523.03**	**2,324,851.30**	**921,602.01**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,234,174.46**	**362,023.07**	**1,725,953.92**	**5,875,997.92**	**2,358,176.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	115,756.47	116,087.49	116,087.49	116,087.49	-331.02
84010 SAS-Title I Grants to LEA - Summary			**115,756.47**	**116,087.49**	**116,087.49**	**116,087.49**	**-331.02**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,741.61	0.00	0.00	0.00	66,741.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,741.61**	**0.00**	**0.00**	**0.00**	**66,741.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,833.86**	**0.00**	**0.00**	**1,833.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	0.00	14,536.81
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	170.00	170.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,175.35**	**170.00**	**170.00**	**15,808.54**	**14,366.81**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	956.48	-956.48
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	0.00	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	0.00	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	0.00	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	0.00	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,805.97	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,602.68	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,176.50	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	1,327.17	1,327.17	1,327.17	-1,327.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,830.31	11,830.31	11,830.31	-11,830.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,105.35	2,105.35	2,105.35	-2,105.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,355.13	5,355.13	5,355.13	-5,355.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**20,617.96**	**45,203.11**	**375,573.04**	**-218,763.88**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	0.00	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	23.04	23.04	23.04	-23.04
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**23.04**	**23.04**	**3,412.31**	**-1,696.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,443.60	35,094.67	-35,094.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,594.50	3,594.50	3,594.50	-3,594.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**3,594.50**	**8,038.10**	**72,363.74**	**-41,647.67**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,854.11	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,204.27	1,204.27	1,204.27	-1,204.27
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**1,204.27**	**3,058.38**	**16,315.55**	**-10,993.22**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	0.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	0.00	936.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	57,449.06	0.00	0.00	57,449.06	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,411,585.81	0.00	0.00	1,411,585.81	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,789.00	0.00	0.00	-1,789.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,167.08	0.00	0.00	109,167.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	570,860.03	0.00	0.00	570,860.03	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,734.93	0.00	0.00	54,734.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,052.93	0.00	0.00	4,052.93	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,519.00	0.00	0.00	4,519.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	95,417.10	0.00	0.00	95,417.10	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,536.16	0.00	0.00	9,536.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	51,229.14	4,269.10	21,345.48	21,345.48	29,883.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,960.16	120,330.01	611,650.07	611,650.07	842,310.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,077.90	9,339.83	46,699.12	46,699.12	65,378.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	48,928.31	244,641.55	244,641.55	342,498.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	7,917.56	39,587.84	39,587.84	55,422.96
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.94	344.75	1,723.72	1,723.72	2,413.22
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,492.56	374.56	1,871.90	1,871.90	2,620.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	98,198.97	8,183.25	40,916.25	40,916.25	57,282.72
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	823.21	4,116.06	4,116.06	5,762.50
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	484.00	0.00	484.00	484.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,744,514.84**	**200,510.58**	**1,013,035.99**	**3,340,942.09**	**1,403,572.75**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,230.71	0.00	0.00	2,230.71	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,613.22	0.00	0.00	10,613.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	50,506.00	0.00	0.00	50,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,013,361.00	0.00	0.00	1,013,361.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,300.00	0.00	0.00	45,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	24,750.86	0.00	0.00	24,750.86	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,181.88	0.00	0.00	171,181.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	674.06	0.00	0.00	674.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,314.89	0.00	0.00	57,314.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,280.11	0.00	0.00	5,280.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,539.93	0.00	0.00	40,539.93	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	0.00	30,225.92	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	196,401.76	0.00	0.00	196,401.76	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,613.22	884.44	4,422.18	4,422.18	6,191.04
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	55,770.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,118,557.50	93,213.13	466,065.62	466,065.62	652,491.88
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,500.00	3,875.00	19,375.00	19,375.00	27,125.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,922.01	2,237.78	10,878.46	10,878.46	15,043.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	171,181.88	14,265.16	71,325.80	71,325.80	99,856.08
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	675.17	56.27	281.32	281.32	393.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,109.67	509.11	2,545.88	2,545.88	3,563.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,292.80	0.00	4,234.24	4,234.24	1,058.56
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	71,004.00	25,087.41	25,087.41	25,087.41	45,916.59
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	14,469.81	14,469.81	14,469.81	13,297.06
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00

	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,468.52	6,455.71	32,278.55	32,278.55	45,189.97
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	24,040.18	32,053.57	32,053.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,467,510.89**	**185,094.00**	**738,787.84**	**2,507,383.52**	**960,127.37**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	0.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	1,900.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	15,407.28	15,407.28	15,407.28	24,592.72
T&L T&L-Teaching & Learning - Summary			**126,600.00**	**15,407.28**	**17,307.28**	**102,007.28**	**24,592.72**
860 PINNACLE CANYON ACADEMY- Summary			**8,747,696.89**	**542,709.12**	**1,941,711.23**	**6,552,683.90**	**2,195,012.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
84010 SAS-Title I Grants to LEA - Summary			**33,387.44**	**0.00**	**0.00**	**33,387.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,224.10	0.00	0.00	31,171.89	52.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,224.10**	**0.00**	**0.00**	**31,171.89**	**52.21**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,071.07**	**0.00**	**0.00**	**9,071.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	60,296.80	4,696.80	4,696.80	60,296.80	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**60,296.80**	**4,696.80**	**4,696.80**	**60,296.80**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	0.00	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	0.00	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	0.00	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,786.97	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	513.73	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	152.09	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,146.15	2,146.15	2,146.15	-2,146.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	374.33	374.33	374.33	-374.33
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	219.95	219.95	219.95	-219.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**2,740.43**	**6,193.22**	**52,858.26**	**-30,124.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	877.10	6,923.43	-6,923.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	639.10	639.10	639.10	-639.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**639.10**	**1,516.20**	**15,827.95**	**-8,277.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	0.00	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	0.00	1,767.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	610,758.24	0.00	0.00	610,758.24	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,362.34	0.00	0.00	38,362.34	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	111,743.78	0.00	0.00	111,743.78	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,846.22	0.00	0.00	7,846.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,330.00	0.00	0.00	4,330.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,991.17	0.00	0.00	16,991.17	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	635,404.45	52,813.04	265,713.19	265,713.19	369,691.26
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,236.00	0.00	-1,236.00	-1,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,910.39	3,325.86	16,629.33	16,629.33	23,281.06
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	12,688.46	63,442.29	63,442.29	88,819.18
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	1,216.58	6,082.90	6,082.90	8,516.03
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	228.00	1,139.98	1,139.98	1,595.96
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,417.93	376.71	1,840.80	1,840.80	2,577.13
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,756.47	1,479.70	7,398.53	7,398.53	10,357.94
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	1,045.35	1,045.35	1,463.49
MSPB MSPB-Minimum School Programs Basic - Summary			**1,708,393.47**	**74,004.08**	**370,389.71**	**1,190,424.76**	**517,968.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	927.43	0.00	0.00	927.43	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	366,868.00	0.00	0.00	366,868.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,400.00	0.00	0.00	16,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	90,235.14	0.00	0.00	90,235.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,454.66	0.00	0.00	14,454.66	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	374.59	0.00	0.00	374.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	20,150.93	0.00	0.00	20,150.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,973.28	0.00	0.00	2,973.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,834.68	0.00	0.00	18,834.68	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	200.25	16.69	83.45	83.45	116.80
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	428,179.00	35,681.58	178,407.91	178,407.91	249,771.09
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	90,235.14	7,519.60	37,597.98	37,597.98	52,637.16
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	375.12	31.26	156.30	156.30	218.82
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,249.52	187.45	937.34	937.34	1,312.18
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,980.42	0.00	2,384.34	2,384.34	596.08
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	24,816.97	10,340.40	10,340.40	10,340.40	14,476.57
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	7,085.76	7,085.76	7,085.76	2,966.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,521.22	11,883.84	11,883.84	11,883.84	16,637.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,232,736.63**	**76,079.91**	**304,834.98**	**870,670.51**	**362,066.12**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**16,124.97**	**0.00**	**0.00**	**15,624.97**	**500.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	7,946.25	7,946.25	7,946.25	2,648.75
T&L T&L-Teaching & Learning - Summary			**10,595.00**	**7,946.25**	**7,946.25**	**7,946.25**	**2,648.75**
870 CITY ACADEMY - Summary			**3,132,114.27**	**166,106.57**	**695,577.16**	**2,287,279.90**	**844,834.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,843.19	0.00	0.00	15,839.00	4.19
84010 SAS-Title I Grants to LEA - Summary			**15,843.19**	**0.00**	**0.00**	**15,839.00**	**4.19**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,466.43	0.00	1,340.15	23,565.39	10,901.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,466.43**	**0.00**	**1,340.15**	**23,565.39**	**10,901.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	438.36	1,417.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,417.00**	**0.00**	**438.36**	**1,417.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	931.47	931.47	726.35
84367 T&L-Improving Teacher Quality-State - Summary			**1,657.82**	**0.00**	**931.47**	**931.47**	**726.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	0.00	462.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	79,741.95	0.00	0.00	79,741.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	812,676.43	0.00	0.00	812,676.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	73,493.33	0.00	0.00	73,493.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	173,338.13	0.00	0.00	173,338.13	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	94,370.12	0.00	0.00	94,370.12	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,806.22	0.00	0.00	4,806.22	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	82,959.81	6,913.32	34,566.60	34,566.60	48,393.21
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	845,470.73	70,455.90	352,279.47	352,279.47	493,191.26
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,459.04	6,371.58	31,857.94	31,857.94	44,601.10
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	19,254.54	96,272.73	96,272.73	134,781.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	1,313.86	1,313.86	1,839.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	98,620.21	8,218.35	41,091.75	41,091.75	57,528.46
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.00	1,960.04	1,960.04	2,744.04
MSPB MSPB-Minimum School Programs Basic - Summary			**2,584,788.22**	**111,868.46**	**559,342.39**	**1,801,708.93**	**783,079.29**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,355.13	0.00	0.00	1,355.13	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	9,252.09	0.00	0.00	9,252.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	98,019.35	0.00	0.00	98,019.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	515.38	0.00	0.00	515.38	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,686.17	0.00	0.00	30,686.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	0.00	0.00	9,377.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	764,949.00	63,745.75	318,728.75	318,728.75	446,220.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	10,232.11	878.60	4,289.31	4,289.31	5,942.80
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,019.35	8,168.28	40,841.40	40,841.40	57,177.95
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.18	43.02	215.08	215.08	301.10
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,394.59	282.87	1,414.52	1,414.52	1,980.07
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,194.26	0.00	2,555.41	2,555.41	638.85
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,039.36	17,933.06	17,933.06	17,933.06	25,106.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,937,399.83**	**94,384.91**	**441,935.19**	**1,376,699.17**	**560,700.66**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	0.00	0.00	10,622.47	0.00
T&L T&L-Teaching & Learning - Summary			**10,622.47**	**0.00**	**0.00**	**10,622.47**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**4,586,194.96**	**206,253.37**	**1,003,987.56**	**3,230,783.43**	**1,355,411.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**427,023.67**	**0.00**	**0.00**	**427,023.67**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,126.62	0.00	0.00	201,853.36	89,273.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**569,806.07**	**0.00**	**0.00**	**480,532.81**	**89,273.26**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	5,840.25	5,840.25	-875.71
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	2,861.28	2,861.28	2,446.84
84173 SPED-Preschool Special Educ IDEA - Summary			**10,272.66**	**0.00**	**8,701.53**	**8,701.53**	**1,571.13**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	0.00	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	5,145.38	8,743.06
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,936.38**	**0.00**	**0.00**	**6,193.32**	**8,743.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**70,125.66**	**0.00**	**0.00**	**70,125.66**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	0.00	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	0.00	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	44,365.62	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	10,053.20	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	29,496.38	29,496.38	29,496.38	-29,496.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,965.90	6,965.90	6,965.90	-6,965.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**36,462.28**	**90,881.10**	**611,097.26**	**-382,207.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	17,164.00	118,353.64	-118,353.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,893.00	11,893.00	11,893.00	-11,893.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**11,893.00**	**29,057.00**	**236,978.52**	**-141,885.64**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,440.00	0.00	260.00	11,440.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	0.00	8,309.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,743.05	0.00	0.00	251,743.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,796,618.66	0.00	0.00	5,796,618.66	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,587.00	0.00	0.00	-7,587.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	455,633.81	0.00	0.00	455,633.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	838,029.34	0.00	0.00	838,029.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	74,048.72	0.00	0.00	74,048.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,004.73	0.00	0.00	6,004.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	181,755.00	0.00	0.00	181,755.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	36,618.00	0.00	0.00	36,618.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,674.00	0.00	0.00	5,674.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,812.00	0.00	0.00	2,812.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	13,378.00	0.00	0.00	13,378.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,981.04	0.00	0.00	374,981.04	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	19,911.50	0.00	0.00	19,911.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,901.76	21,825.14	109,125.74	109,125.74	152,776.02
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,030,012.10	502,789.21	2,517,214.64	2,517,214.64	3,512,797.46
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,395.00	-961.00	-6,395.00	-6,395.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	474,020.21	39,501.69	197,508.42	197,508.42	276,511.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	75,394.80	376,974.00	376,974.00	527,763.60
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	4,123.94	20,619.70	20,619.70	28,867.54
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	517.38	2,586.94	2,586.94	3,621.70
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	155,811.00	12,733.04	66,679.72	66,679.72	89,131.28
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,607.00	3,040.85	15,321.07	15,321.07	21,285.93
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,164.26	560.67	2,568.44	2,568.44	3,595.82
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,857.00	229.38	1,251.38	1,251.38	1,605.62
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	12,699.00	1,050.10	5,348.32	5,348.32	7,350.68
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	391,869.10	32,655.76	163,278.80	163,278.80	228,590.30
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	1,731.36	8,656.81	8,656.81	12,119.53
MSPB MSPB-Minimum School Programs Basic - Summary			**16,429,980.86**	**695,780.98**	**3,483,942.32**	**11,559,842.93**	**4,870,137.93**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,385.66	0.00	0.00	1,385.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	9,184.36	0.00	0.00	9,184.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	49,368.01	0.00	0.00	49,368.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	188,463.00	0.00	0.00	188,463.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	72,782.44	0.00	0.00	72,782.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	429,372.60	0.00	0.00	429,372.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	33,199.85	0.00	0.00	33,199.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,961.67	0.00	0.00	1,961.67	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	68,600.00	0.00	48,053.75	68,117.86	482.14
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	199,280.91	0.00	0.00	199,280.91	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,766.12	0.00	0.00	13,766.12	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	90,124.54	0.00	0.00	90,124.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	49,368.01	4,114.00	20,570.00	20,570.00	28,798.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,257,735.00	354,811.25	1,774,056.25	1,774,056.25	2,483,678.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	177,000.00	14,750.00	73,750.00	73,750.00	103,250.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	76,954.92	6,540.61	32,192.25	32,192.25	44,762.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	429,372.60	35,781.05	178,905.25	178,905.25	250,467.35
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,965.25	163.77	818.85	818.85	1,146.40
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	1,041.66	5,208.34	5,208.34	7,291.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,122.68	1,759.45	8,806.55	8,806.55	12,316.13
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,799.21	0.00	11,039.37	11,039.37	2,759.84
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	10,000.00	50,000.00	50,000.00	70,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,821,489.83**	**428,961.79**	**2,426,602.61**	**7,816,536.88**	**3,004,952.95**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	36,080.00	19,108.41	19,108.41	35,188.41	891.59

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	9,290.00	0.00	9,290.00	9,290.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**45,520.00**	**19,108.41**	**28,398.41**	**44,628.41**	**891.59**
8B0 AMERICAN LEADERSHIP ACADEMY- Summary			**28,713,137.88**	**1,192,206.46**	**6,067,582.97**	**21,261,660.99**	**7,451,476.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	0.00	204.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,172.16	0.00	0.00	106,172.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,377.14**	**0.00**	**0.00**	**106,377.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,028.09**	**0.00**	**0.00**	**2,028.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,308.41**	**0.00**	**0.00**	**4,308.41**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	127,605.79	0.00	0.00	127,605.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,143,655.62	0.00	0.00	2,143,655.62	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	135,190.02	0.00	0.00	135,190.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,687.05	0.00	0.00	254,687.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,895.94	0.00	0.00	26,895.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,392.76	0.00	0.00	3,392.76	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,684.00	0.00	0.00	4,684.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	221,974.99	0.00	0.00	221,974.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,026.85	0.00	0.00	6,026.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,943.91	13,828.66	69,143.30	69,143.30	96,800.61
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,927,149.69	160,913.49	803,591.38	803,591.38	1,123,558.31
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	124,585.12	10,382.09	51,910.46	51,910.46	72,674.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	22,101.75	110,508.75	110,508.75	154,712.26
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	1,468.40	7,342.00	7,342.00	10,278.76
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	282.65	1,413.22	1,413.22	1,978.51
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-354.52	-354.52	-354.52	354.52
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	202,816.96	16,901.41	84,507.06	84,507.06	118,309.90
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	496.54	2,482.71	2,482.71	3,475.79
MSPB MSPB-Minimum School Programs Basic - Summary			**5,642,520.70**	**226,020.47**	**1,130,544.36**	**4,060,377.38**	**1,582,143.32**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,448.88	0.00	0.00	3,448.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	81,151.00	0.00	0.00	81,151.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,483,131.00	0.00	0.00	1,483,131.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	66,300.00	0.00	0.00	66,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,983.35	0.00	0.00	18,983.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	196,094.58	0.00	0.00	196,094.58	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,830.75	0.00	0.00	3,830.75	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.45	0.00	0.00	956.45	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	72,322.84	0.00	0.00	72,322.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,377.89	0.00	0.00	6,377.89	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	30,415.93	0.00	0.00	30,415.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,565.96	0.00	0.00	48,565.96	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	81,623.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,635,740.00	136,311.66	681,558.34	681,558.34	954,181.66
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	68,000.00	5,666.66	28,333.34	28,333.34	39,666.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,535.96	1,575.56	7,754.21	7,754.21	10,781.75
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	196,094.58	16,341.22	81,706.08	81,706.08	114,388.50
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	958.10	79.84	399.21	399.21	558.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,859.59	571.51	2,859.01	2,859.01	4,000.58
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,393.23	0.00	5,114.58	5,114.58	1,278.65
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	16,330.05	16,330.05	16,330.05	22,862.07
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,127.32	36,303.05	36,303.05	36,303.05	50,824.27
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	29,554.22	38,385.08	38,385.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,240,726.54**	**242,733.77**	**980,365.95**	**2,991,944.58**	**1,248,781.96**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	0.00	0.00	547.20
SAS SAS-Student Advocacy Services - Summary			**1,547.20**	**0.00**	**0.00**	**500.00**	**1,047.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,000.00	0.00	0.00	0.00	25,000.00
T&L T&L-Teaching & Learning - Summary			**25,082.80**	**0.00**	**0.00**	**82.80**	**25,000.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**10,022,590.88**	**468,754.24**	**2,110,910.31**	**7,165,618.40**	**2,856,972.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
84010 SAS-Title I Grants to LEA - Summary			**34,079.03**	**0.00**	**0.00**	**34,079.03**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,634.76	0.00	0.00	53,634.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,634.76**	**0.00**	**0.00**	**53,634.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,031.12**	**0.00**	**0.00**	**1,031.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,596.12**	**0.00**	**0.00**	**5,596.12**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	0.00	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	0.00	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,747.28	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,229.18	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,677.99	3,677.99	3,677.99	-3,677.99
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,145.04	1,145.04	1,145.04	-1,145.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**4,823.03**	**11,799.49**	**86,650.17**	**-45,024.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	895.30	13,838.20	-13,838.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,055.20	4,064.90	4,064.90	-4,064.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**2,055.20**	**4,960.20**	**40,621.04**	**-19,494.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	0.00	1,580.28	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,407.81	0.00	0.00	72,407.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	921,160.26	0.00	0.00	921,160.26	0.00
	19PPD Professional Staff SFY2019	VAR/3020	93,314.92	0.00	0.00	93,314.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	133,787.14	0.00	0.00	133,787.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	25,934.03	0.00	0.00	25,934.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,768.20	0.00	0.00	102,768.20	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	59,470.82	4,955.90	24,779.51	24,779.51	34,691.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	889,613.76	75,032.52	371,570.44	371,570.44	518,043.32
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,137.08	7,428.09	37,140.45	37,140.45	51,996.63
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	12,397.13	61,985.62	61,985.62	86,779.87
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	2,943.33	14,716.66	14,716.66	20,603.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	0.00	-1,026.33	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	98,164.54	8,180.38	40,901.90	40,901.90	57,262.64
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	1,633.36	1,633.36	2,286.71
MSPB MSPB-Minimum School Programs Basic - Summary			**2,726,123.57**	**112,092.60**	**562,002.53**	**1,941,475.34**	**784,648.23**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,508.72	0.00	0.00	1,508.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,265.00	0.00	0.00	37,265.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	702,418.00	0.00	0.00	702,418.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,400.00	0.00	0.00	31,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,987.63	0.00	0.00	11,987.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,409.43	0.00	0.00	8,409.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	552.14	0.00	0.00	552.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,021.13	0.00	0.00	34,021.13	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,896.69	0.00	0.00	23,896.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	767,354.50	63,946.21	319,731.05	319,731.05	447,623.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,164.00	1,047.61	5,102.28	5,102.28	7,061.72
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,968.96	8,080.74	40,403.74	40,403.74	56,565.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	553.01	46.09	230.42	230.42	322.59
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,405.29	283.44	1,421.21	1,421.21	1,984.08
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,194.26	0.00	2,555.41	2,555.41	638.85
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	0.00	19,246.79
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,174.95	17,989.56	17,989.56	17,989.56	25,185.39
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	22,416.92	29,889.23	29,889.23	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,008,662.19**	**117,143.90**	**473,280.56**	**1,426,700.76**	**581,961.43**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**4,892,379.23**	**236,114.73**	**1,052,042.78**	**3,590,288.34**	**1,302,090.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	37,769.83	60,052.23	0.00
84010 SAS-Title I Grants to LEA - Summary			**121,040.43**	**0.00**	**37,769.83**	**121,040.43**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,772.71	0.00	0.00	7,772.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,885.78	0.00	0.00	55,130.88	6,754.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,658.49**	**0.00**	**0.00**	**62,903.59**	**6,754.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,160.62	0.00	0.00	2,160.62	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
84367 T&L-Improving Teacher Quality-State - Summary			**19,035.76**	**0.00**	**0.00**	**10,764.98**	**8,270.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	0.00	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	0.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	0.00	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,365.90	13,769.41	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,007.72	2,985.45	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,445.70	3,456.68	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,107.22	9,107.22	9,107.22	-9,107.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,050.23	2,050.23	2,050.23	-2,050.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,472.67	2,472.67	2,472.67	-2,472.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**27,449.44**	**33,841.66**	**210,278.71**	**-136,390.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,754.90	34,354.88	-34,354.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,283.50	7,283.50	7,283.50	-7,283.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**7,283.50**	**9,038.40**	**75,278.57**	**-44,938.38**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	0.00	7,002.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,569,574.98	0.00	0.00	1,569,574.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,128.00	0.00	0.00	-8,128.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,877.00	0.00	0.00	89,877.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	297,319.44	0.00	0.00	297,319.44	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,845.86	0.00	0.00	8,845.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	65,897.00	0.00	0.00	65,897.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	129.00	0.00	0.00	129.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,009.00	0.00	0.00	1,009.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	43,014.07	0.00	0.00	43,014.07	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,263.96	0.00	0.00	5,263.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,632,912.76	135,722.07	683,320.29	683,320.29	949,592.47
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,115.00	-66.00	-4,115.00	-4,115.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,503.85	7,791.99	38,959.95	38,959.95	54,543.90
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.50	31,611.63	158,058.12	158,058.12	221,281.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	629.54	3,147.74	3,147.74	4,406.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	98,995.00	9,543.58	41,247.91	41,247.91	57,747.09
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,010.00	1,750.83	8,754.16	8,754.16	12,255.84
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,104.52	452.64	2,126.89	2,126.89	2,977.63
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	375.00	31.21	156.54	156.54	218.46
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	3,079.00	1,232.41	1,232.41	1,232.41	1,846.59
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	44,951.44	3,745.95	18,729.76	18,729.76	26,221.68
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	431.21	2,156.05	2,156.05	3,018.44
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	0.00	3,894.40	3,894.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,414,568.83**	**193,653.97**	**961,553.81**	**3,075,020.12**	**1,339,548.71**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	0.00	10,039.00	14,861.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	623.55	0.00	0.00	623.55	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,383.38	0.00	0.00	2,383.38	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	24,096.68	0.00	0.00	24,096.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,003.00	0.00	0.00	41,003.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	959,673.00	0.00	0.00	959,673.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,900.00	0.00	0.00	42,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	150,628.43	0.00	0.00	150,628.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	23,393.12	0.00	0.00	23,393.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	577.05	0.00	0.00	577.05	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,132.79	0.00	0.00	52,132.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,983.49	0.00	0.00	4,983.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,265.47	0.00	0.00	29,265.47	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	24,096.68	2,008.06	10,040.30	10,040.30	14,056.38
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	52,815.00	52,815.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,444.00	81,787.00	408,935.00	408,935.00	572,509.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,800.00	3,400.00	17,000.00	17,000.00	23,800.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,628.43	12,552.37	62,761.85	62,761.85	87,866.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	577.97	48.17	240.82	240.82	337.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,801.51	489.26	2,417.30	2,417.30	3,384.21
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,995.47	0.00	3,996.38	3,996.38	999.09
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,651.37	0.00	0.00	0.00	38,651.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	72,358.27	30,149.28	30,149.28	30,149.28	42,208.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,753,628.66**	**130,434.14**	**588,355.93**	**1,930,054.89**	**823,573.77**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	752.08	0.00	0.00	0.00	752.08
SAS SAS-Student Advocacy Services - Summary			**1,752.08**	**0.00**	**0.00**	**1,000.00**	**752.08**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**7,484,093.87**	**358,821.05**	**1,630,559.63**	**5,486,522.79**	**1,997,571.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	28,330.45	95,112.35	5,271.72
84010 SAS-Title I Grants to LEA - Summary			**202,332.73**	**0.00**	**28,330.45**	**197,061.01**	**5,271.72**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,013.28	0.00	17,087.28	209,013.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,013.28**	**0.00**	**17,087.28**	**209,013.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	222.69	4,222.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,222.69**	**0.00**	**222.69**	**4,222.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	16,058.06	21,454.98	1,235.94
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	280.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,301.06**	**0.00**	**16,338.06**	**40,345.12**	**955.94**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	0.00	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	0.00	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,248.31	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,101.47	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,791.41	13,791.41	13,791.41	-13,791.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,299.71	5,299.71	5,299.71	-5,299.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**19,091.12**	**52,440.90**	**393,028.27**	**-240,104.92**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,541.10	109,627.20	-109,627.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,512.30	9,512.30	9,512.30	-9,512.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**9,512.30**	**24,053.40**	**220,016.46**	**-129,133.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
CTE CTE-Career & Technical Education - Summary			**7,746.00**	**0.00**	**0.00**	**7,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	0.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	307,068.50	0.00	0.00	307,068.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,944,208.20	0.00	0.00	3,944,208.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,722.00	0.00	0.00	-2,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	244,172.08	0.00	0.00	244,172.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,301,760.65	0.00	0.00	1,301,760.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	37,665.64	0.00	0.00	37,665.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,899.65	0.00	0.00	4,899.65	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	413,544.82	0.00	0.00	413,544.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,037.23	0.00	0.00	14,037.23	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	330,801.54	27,566.80	137,833.98	137,833.98	192,967.56
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,164,122.59	346,882.82	1,735,522.89	1,735,522.89	2,428,599.70
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-684.00	60.00	-684.00	-684.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	258,165.97	21,513.83	107,569.15	107,569.15	150,596.82
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	112,857.60	564,288.00	564,288.00	790,003.19
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	4,240.04	21,200.18	21,200.18	29,680.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.03	2,090.12	2,090.12	2,926.18
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,612.00	507.45	2,338.34	2,338.34	3,273.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	440,995.61	36,749.64	183,748.17	183,748.17	257,247.44
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.68	6,043.44	6,043.44	8,460.80
MSPB MSPB-Minimum School Programs Basic - Summary			**12,940,652.63**	**553,671.55**	**2,768,283.61**	**9,065,230.38**	**3,875,422.25**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	0.00	61,015.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,455.51	0.00	0.00	6,455.51	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	154,186.00	0.00	0.00	154,186.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,227,991.00	0.00	0.00	3,227,991.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	144,300.00	0.00	0.00	144,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,334.08	0.00	0.00	54,334.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	392,606.34	0.00	0.00	392,606.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,572.85	0.00	0.00	10,572.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,834.75	0.00	0.00	1,834.75	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,500.00	0.00	0.00	1,500.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	28,100.00	0.00	0.00	28,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	155,633.37	0.00	0.00	155,633.37	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,020.81	0.00	0.00	13,020.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	63,165.54	0.00	0.00	63,165.54	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	0.00	54,628.11	83,166.74	9,108.58
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	177,651.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,533,679.50	294,473.29	1,472,366.46	1,472,366.46	2,061,313.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	146,900.00	12,241.66	61,208.34	61,208.34	85,691.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	58,174.23	5,008.19	24,399.60	24,399.60	33,774.63
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	392,606.34	32,717.20	163,585.98	163,585.98	229,020.36
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,837.89	153.16	765.80	765.80	1,072.09
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,000.00	163.14	857.98	857.98	1,142.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,801.72	1,400.09	7,001.11	7,001.11	9,800.61
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,052.11	0.00	10,441.69	10,441.69	2,610.42
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	76,414.30	6,367.86	31,839.29	31,839.29	44,575.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	0.00	88,449.43
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	17,751.60	88,758.04	88,758.04	124,261.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,130,702.36**	**370,276.19**	**2,093,503.40**	**6,439,883.27**	**2,690,819.09**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	0.00	0.00	54,729.84	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,130.00	0.00	0.00	0.00	2,130.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,914.00	20,185.00	20,185.00	20,185.00	6,729.00
T&L T&L-Teaching & Learning - Summary			**84,109.84**	**20,185.00**	**20,185.00**	**75,250.84**	**8,859.00**
8F0 Hawthorn Academy - Summary			**22,913,887.40**	**972,736.16**	**5,020,444.79**	**16,701,797.32**	**6,212,090.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	40,083.64	40,083.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**40,083.64**	**0.00**	**40,083.64**	**40,083.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	0.00	26,824.68	72,326.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,326.25**	**0.00**	**26,824.68**	**138,326.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,735.05	30.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,765.05**	**0.00**	**0.00**	**1,735.05**	**30.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	8,114.43	8,114.43	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,114.43**	**0.00**	**8,114.43**	**8,114.43**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	0.00	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	0.00	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,426.83	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,378.57	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,966.55	6,966.55	6,966.55	-6,966.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,020.59	2,020.59	2,020.59	-2,020.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**8,987.14**	**25,792.54**	**166,132.19**	**-104,663.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,064.10	39,184.41	-39,184.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,626.70	3,626.70	3,626.70	-3,626.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**3,626.70**	**9,690.80**	**76,372.98**	**-46,415.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,456.59	0.00	0.00	138,456.59	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,237,443.55	0.00	0.00	1,237,443.55	0.00
	19PPD Professional Staff SFY2019	VAR/3020	94,593.13	0.00	0.00	94,593.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	218,043.36	0.00	0.00	218,043.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	848.75	0.00	0.00	848.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,234.90	0.00	0.00	3,234.90	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	147,543.67	0.00	0.00	147,543.67	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,187.67	0.00	0.00	5,187.67	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	144,043.79	12,003.65	60,018.25	60,018.25	84,025.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,268.60	106,022.38	530,111.91	530,111.91	742,156.69
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,371.48	8,114.29	40,571.45	40,571.45	56,800.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	18,575.83	92,879.15	92,879.15	130,030.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	1,020.36	5,101.79	5,101.79	7,142.48
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,659.06	12,721.59	63,607.95	63,607.95	89,051.11
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	490.01	2,450.05	2,450.05	3,430.05
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,763,129.87**	**159,136.36**	**796,861.80**	**2,649,175.42**	**1,113,954.45**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,089.29	0.00	0.00	2,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,093,893.00	0.00	0.00	1,093,893.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,900.00	0.00	0.00	48,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,306.00	0.00	0.00	17,306.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	129,560.96	0.00	0.00	129,560.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	689.09	0.00	0.00	689.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,641.54	0.00	0.00	45,641.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,657.78	0.00	0.00	26,657.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	0.00	23,836.61	23,836.61	8,370.29
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	60,202.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,344.50	100,028.71	500,143.55	500,143.55	700,200.95
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,900.00	4,158.33	20,791.66	20,791.66	29,108.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,179.74	1,566.92	7,626.84	7,626.84	10,552.90
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,560.96	10,796.74	53,983.74	53,983.74	75,577.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.23	57.52	287.60	287.60	402.63
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,828.91	402.39	2,012.18	2,012.18	2,816.73
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,125.92	0.00	3,300.74	3,300.74	825.18
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,711.64	0.00	0.00	0.00	31,711.64
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	0.00	29,973.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,224.82	25,510.34	25,510.34	25,510.34	35,714.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,055,834.16**	**142,520.95**	**697,695.26**	**2,130,580.29**	**925,253.87**
8G0 Good Foundations Academy Charter School - Summary			**7,098,679.36**	**314,271.15**	**1,605,063.15**	**5,210,520.25**	**1,888,159.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	0.00	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	64,467.68	64,467.68	7,645.98
84010 SAS-Title I Grants to LEA - Summary			**112,113.66**	**0.00**	**64,467.68**	**104,467.68**	**7,645.98**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	0.00	2,196.06	4,266.06	8,922.44
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,303.92	0.00	0.00	67,303.92	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,492.42**	**0.00**	**2,196.06**	**71,569.98**	**8,922.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,576.80**	**0.00**	**0.00**	**1,576.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	59.26	8,168.01	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
84367 T&L-Improving Teacher Quality-State - Summary			**16,889.95**	**0.00**	**59.26**	**8,168.01**	**8,721.94**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	0.00	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	0.00	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	0.00	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,672.63	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,917.14	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,462.83	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,687.35	11,687.35	11,687.35	-11,687.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,465.33	2,465.33	2,465.33	-2,465.33
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,419.05	4,419.05	4,419.05	-4,419.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**18,571.73**	**48,624.33**	**279,739.90**	**-186,490.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,687.80	43,312.88	-43,312.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,209.10	4,209.10	4,209.10	-4,209.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**4,209.10**	**10,896.90**	**81,191.95**	**-51,392.48**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	0.00	4,442.70	0.00
	19PPA Kindergarten SFY2019	VAR/3005	129,001.89	0.00	0.00	129,001.89	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	997,065.23	0.00	0.00	997,065.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	60,056.54	0.00	0.00	60,056.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,659.86	0.00	0.00	170,659.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,597.95	0.00	0.00	120,597.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	134,207.57	11,183.97	55,919.82	55,919.82	78,287.75
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,037,300.27	86,860.19	433,618.95	433,618.95	603,681.32
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,736.00	-620.00	-1,736.00	-1,736.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,480.03	5,206.67	26,033.35	26,033.35	36,446.68
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	17,623.81	88,119.06	88,119.06	123,366.68
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	261.53	1,307.65	1,307.65	1,830.70
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	126,029.18	10,502.43	52,512.16	52,512.16	73,517.02
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	385.47	1,927.36	1,927.36	2,698.32
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,066,057.32**	**131,404.07**	**658,102.35**	**2,146,228.85**	**919,828.47**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,709.92	0.00	0.00	1,709.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,372.00	0.00	0.00	37,372.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	892,563.00	0.00	0.00	892,563.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,900.00	0.00	0.00	39,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,094.73	0.00	0.00	16,094.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	110,052.32	0.00	0.00	110,052.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.94	0.00	0.00	551.94	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,696.32	0.00	0.00	36,696.32	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,542.73	0.00	0.00	26,542.73	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	49,122.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	938,145.00	78,178.75	390,893.75	390,893.75	547,251.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,045.98	1,471.85	7,153.85	7,153.85	9,892.13
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,052.32	9,171.02	45,855.14	45,855.14	64,197.18
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	552.82	46.07	230.35	230.35	322.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,993.50	332.78	1,664.08	1,664.08	2,329.42
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,549.18	0.00	2,839.34	2,839.34	709.84
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	50,632.85	21,097.02	21,097.02	21,097.02	29,535.83
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	7,803.19	7,803.19	23,409.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,509,330.03**	**113,630.82**	**543,325.38**	**1,758,349.01**	**750,981.02**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**0.00**	**0.00**	**1,680.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**5,917,055.47**	**267,815.72**	**1,327,671.96**	**4,457,158.31**	**1,459,897.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,165.10	0.00	0.00	11,165.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,165.10**	**0.00**	**0.00**	**11,165.10**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**395.05**	**377.08**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,010.00**	**0.00**	**0.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	476,640.73	0.00	0.00	476,640.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-300.00	0.00	0.00	-300.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,628.40	0.00	0.00	42,628.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	20,370.00	0.00	0.00	20,370.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	495,354.65	41,444.56	206,768.77	206,768.77	288,585.88
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-527.00	-218.00	-527.00	-527.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	44,348.61	3,695.72	18,478.60	18,478.60	25,870.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	1,423.34	7,116.71	7,116.71	9,963.41
MSPB MSPB-Minimum School Programs Basic - Summary			**1,095,595.51**	**46,345.62**	**231,837.08**	**771,176.21**	**324,419.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	723.01	0.00	0.00	723.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	255,018.00	0.00	0.00	255,018.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	11,400.00	0.00	0.00	11,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	26,282.19	0.00	0.00	26,282.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	324.35	0.00	0.00	324.35	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	13,334.66	0.00	0.00	13,334.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	892.25	0.00	0.00	892.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,952.67	0.00	0.00	17,952.67	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	274,227.00	22,852.25	114,261.25	114,261.25	159,965.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	26,282.19	2,190.18	10,950.91	10,950.91	15,331.28
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	324.79	27.06	135.33	135.33	189.46
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,407.94	117.32	586.68	586.68	821.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	894.39	0.00	715.51	715.51	178.88
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	16,345.10	6,810.46	6,810.46	6,810.46	9,534.64
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	1,487.59	7,437.92	7,437.92	10,413.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**777,036.41**	**36,818.19**	**196,855.72**	**557,268.70**	**219,767.71**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	0.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	90.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	150.00	150.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**340.40**	**150.00**	**240.00**	**490.40**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**1,892,919.55**	**83,313.81**	**428,932.80**	**1,342,505.46**	**550,414.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**113,965.10**	**0.00**	**0.00**	**113,965.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,607.47	0.00	0.00	136,607.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,845.42**	**0.00**	**0.00**	**270,845.42**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	0.00	2,315.69	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,722.64**	**0.00**	**0.00**	**4,722.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,270.04**	**0.00**	**0.00**	**19,270.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	0.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	0.00	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	0.00	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,992.94	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,949.53	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,354.67	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,881.37	6,881.37	6,881.37	-6,881.37
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,667.99	2,667.99	2,667.99	-2,667.99
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,584.72	1,584.72	1,584.72	-1,584.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**11,134.08**	**27,431.22**	**197,476.28**	**-119,253.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,088.90	51,753.61	-51,753.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,788.70	4,788.70	4,788.70	-4,788.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**4,788.70**	**11,877.60**	**104,664.56**	**-60,800.31**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,196.52	0.00	0.00	93,196.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,963,244.20	0.00	0.00	1,963,244.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	165,543.48	0.00	0.00	165,543.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	267,730.02	0.00	0.00	267,730.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	52,867.69	0.00	0.00	52,867.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,589.00	0.00	0.00	4,589.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	137,008.14	0.00	0.00	137,008.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,866.03	0.00	0.00	6,866.03	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,957.32	8,079.78	40,398.90	40,398.90	56,558.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,042,467.90	170,345.67	852,815.00	852,815.00	1,189,652.90
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,646.00	0.00	-1,646.00	-1,646.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,223.73	14,351.98	71,759.90	71,759.90	100,463.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	23,604.34	118,021.73	118,021.73	165,230.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	4,084.69	20,423.46	20,423.46	28,592.85
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-345.84	-345.84	-345.84	345.84
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	143,178.73	11,931.56	59,657.80	59,657.80	83,520.93
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	699.08	3,495.40	3,495.40	4,893.54
MSPB MSPB-Minimum School Programs Basic - Summary			**5,494,251.16**	**232,939.51**	**1,165,521.60**	**3,863,674.68**	**1,630,576.48**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,122.68	0.00	0.00	3,122.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	22,628.19	0.00	0.00	22,628.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,416.00	0.00	0.00	66,416.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,420,495.00	0.00	0.00	1,420,495.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,500.00	0.00	0.00	63,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,389.63	0.00	0.00	22,389.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,797.44	0.00	0.00	140,797.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,750.12	0.00	0.00	4,750.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	828.86	0.00	0.00	828.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,300.07	0.00	0.00	4,300.07	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	66,614.18	0.00	0.00	66,614.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,160.29	0.00	0.00	4,160.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,935.17	0.00	0.00	36,935.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	22,628.19	1,885.68	9,428.41	9,428.41	13,199.78
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	78,176.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,276.00	126,689.66	633,448.34	633,448.34	886,827.66
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,200.00	5,266.66	26,333.34	26,333.34	36,866.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,796.02	2,035.11	9,967.12	9,967.12	13,828.90
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	140,797.44	11,733.12	58,665.60	58,665.60	82,131.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	830.26	69.19	345.95	345.95	484.31
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,835.09	319.59	1,597.95	1,597.95	2,237.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,074.68	589.44	2,948.63	2,948.63	4,126.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,170.29	0.00	3,336.23	3,336.23	834.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	7,487.54	37,437.71	37,437.71	52,412.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,811,849.23**	**156,075.99**	**861,685.28**	**2,718,900.04**	**1,092,949.19**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	0.00	0.00	1,056.45
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	360.00	360.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**3,056.45**	**360.00**	**360.00**	**2,360.00**	**696.45**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	8,250.00	8,250.00	8,250.00	2,750.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**12,005.60**	**8,250.00**	**8,250.00**	**9,512.44**	**2,493.16**
8J0 TERRA ACADEMY - Summary			**9,852,052.95**	**413,548.28**	**2,075,125.70**	**7,319,867.32**	**2,532,185.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**4,821.01**	**0.00**	**0.00**	**4,821.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,139.97**	**0.00**	**0.00**	**105,139.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
84367 T&L-Improving Teacher Quality-State - Summary			**2,495.67**	**0.00**	**0.00**	**0.00**	**2,495.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,830.24	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,012.79	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,914.23	2,914.23	2,914.23	-2,914.23
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,143.48	1,143.48	1,143.48	-1,143.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,057.71**	**11,900.74**	**31,703.67**	**-31,703.67**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,612.70	15,753.30	-15,753.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,052.40	2,052.40	2,052.40	-2,052.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,052.40**	**5,665.10**	**17,805.70**	**-17,805.70**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	6,468.57	6,468.57	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**6,468.57**	**6,468.57**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,086,325.31	0.00	0.00	1,086,325.31	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,468.65	0.00	0.00	46,468.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	138,701.43	0.00	0.00	138,701.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,601.03	0.00	0.00	7,601.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,023.00	0.00	0.00	6,023.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,967.00	0.00	0.00	4,967.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	0.00	0.00	194.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,493.45	0.00	0.00	53,493.45	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,130,162.30	93,850.99	473,205.34	473,205.34	656,956.96
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,553.00	0.00	-3,553.00	-3,553.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	48,343.82	4,028.65	20,143.26	20,143.26	28,200.56
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	20,351.54	101,757.69	101,757.69	142,460.74
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	1,049.79	5,248.95	5,248.95	7,348.52
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	64,484.00	6,193.34	26,868.34	26,868.34	37,615.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,925.41	411.37	2,052.25	2,052.25	2,873.16
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	656.00	54.58	273.91	273.91	382.09
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,824.00	152.00	760.00	760.00	1,064.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,902.73	4,658.56	23,292.80	23,292.80	32,609.93
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	346.27	1,731.36	1,731.36	2,423.91
MSPB MSPB-Minimum School Programs Basic - Summary			**2,919,748.47**	**131,285.34**	**652,722.15**	**2,006,495.19**	**913,253.28**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,649.57	0.00	0.00	1,649.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	677,811.00	0.00	0.00	677,811.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,300.00	0.00	0.00	30,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	111,554.53	0.00	0.00	111,554.53	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	513.89	0.00	0.00	513.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,384.20	0.00	0.00	33,384.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,697.70	0.00	0.00	3,697.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,409.91	0.00	0.00	19,409.91	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	755,327.00	62,943.92	314,719.60	314,719.60	440,607.40
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,554.53	9,296.21	46,481.05	46,481.05	65,073.48
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	514.70	42.89	214.46	214.46	300.24
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,968.88	332.78	1,653.70	1,653.70	2,315.18
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,706.59	0.00	2,965.27	2,965.27	741.32
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,205.32	0.00	0.00	0.00	27,205.32
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,388.29	20,161.79	20,161.79	20,161.79	28,226.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,942,555.11**	**96,110.92**	**442,153.53**	**1,354,752.33**	**587,802.78**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	51,080.00	51,080.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,080.00**	**0.00**	**51,080.00**	**51,080.00**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION- Summary			**5,073,808.80**	**233,506.37**	**1,169,990.09**	**3,618,266.44**	**1,455,542.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,742.55**	**0.00**	**0.00**	**23,742.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,075,173.21	0.00	0.00	1,075,173.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,884.00	0.00	0.00	-6,884.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	45,832.48	0.00	0.00	45,832.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	90,646.50	0.00	0.00	90,646.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,878.77	0.00	0.00	5,878.77	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,449.50	0.00	0.00	1,449.50	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,252,119.59	103,634.78	528,818.12	528,818.12	723,301.47
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,548.00	-306.00	-10,548.00	-10,548.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	53,375.35	4,447.94	22,239.73	22,239.73	31,135.62
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	9,668.76	48,343.83	48,343.83	67,681.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	1,221.48	6,107.41	6,107.41	8,550.39
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,210.00	9,006.16	45,166.84	45,166.84	63,043.16
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,014.00	167.58	840.91	840.91	1,173.09
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,223.00	185.25	926.25	926.25	1,296.75
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	222.14	1,110.70	1,110.70	1,554.94
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,757,757.03**	**128,436.34**	**644,347.04**	**1,858,702.50**	**899,054.53**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,632.64	0.00	0.00	1,632.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	599,516.00	0.00	0.00	599,516.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	26,800.00	0.00	0.00	26,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,868.03	0.00	0.00	87,868.03	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,501.65	0.00	0.00	1,501.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	351.25	0.00	0.00	351.25	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,205.22	0.00	0.00	30,205.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,983.01	0.00	0.00	2,983.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	400.50	33.38	166.88	166.88	233.62
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	721,650.00	60,137.50	300,687.50	300,687.50	420,962.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	87,868.03	7,322.34	36,611.69	36,611.69	51,256.34
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.74	29.31	146.56	146.56	205.18
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,928.47	327.33	1,637.15	1,637.15	2,291.32
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,990.18	0.00	2,392.14	2,392.14	598.04
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,131.64	20,054.85	20,054.85	20,054.85	28,076.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,739,663.86**	**91,238.04**	**417,654.43**	**1,212,706.73**	**526,957.13**
8L0 REAL Salt Lake Academy - Summary			**4,523,045.56**	**219,674.38**	**1,062,001.47**	**3,096,135.05**	**1,426,910.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
84010 SAS-Title I Grants to LEA - Summary			**64,920.70**	**0.00**	**0.00**	**64,920.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,943.63	0.00	32,007.91	32,007.91	13,935.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,926.79**	**0.00**	**32,007.91**	**77,991.07**	**13,935.72**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,130.16**	**0.00**	**0.00**	**11,130.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,467,291.98	0.00	0.00	1,467,291.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,308.00	0.00	0.00	-7,308.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,841.68	0.00	0.00	122,841.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	126,245.56	0.00	0.00	126,245.56	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,206.39	0.00	0.00	3,206.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,818.71	0.00	0.00	2,818.71	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,975.28	0.00	0.00	2,975.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,546,587.85	128,972.29	645,097.79	645,097.79	901,490.06
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-948.00	-188.00	-948.00	-948.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	129,480.33	10,790.03	53,950.15	53,950.15	75,530.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	10,572.26	52,861.30	52,861.30	74,005.79
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,515.15	9,393.93	9,393.93	10,606.07
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.60	1,078.01	1,078.01	1,509.23
MSPB MSPB-Minimum School Programs Basic - Summary			**3,579,759.11**	**152,654.24**	**765,317.77**	**2,511,179.37**	**1,068,579.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,228.06	0.00	0.00	2,228.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	5,206.49	0.00	0.00	5,206.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	40,255.00	0.00	0.00	40,255.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	850,060.00	0.00	0.00	850,060.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	38,000.00	0.00	0.00	38,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	125,076.29	0.00	0.00	125,076.29	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,661.49	0.00	0.00	7,661.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	565.53	0.00	0.00	565.53	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,168.90	0.00	0.00	43,168.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,164.60	0.00	0.00	4,164.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,628.25	0.00	0.00	23,628.25	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,206.49	433.88	2,169.37	2,169.37	3,037.12
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	46,783.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	926,117.50	77,176.46	385,882.30	385,882.30	540,235.20
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	125,076.30	10,423.03	52,115.12	52,115.12	72,961.18
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	566.43	47.20	236.01	236.01	330.42
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,621.93	384.76	1,928.62	1,928.62	2,693.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,174.62	0.00	3,339.70	3,339.70	834.92
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,241.70	24,684.04	24,684.04	24,684.04	34,557.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,352,148.99**	**116,482.70**	**533,804.82**	**1,674,165.84**	**677,983.15**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	0.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	6,530.00	0.00	4,360.00	6,530.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,990.00**	**0.00**	**4,360.00**	**14,990.00**	**0.00**
900 TUACAHN HIGH SCHOOL - Summary			**6,114,875.75**	**269,136.94**	**1,335,490.50**	**4,354,377.14**	**1,760,498.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	0.00	17,711.16
84010 SAS-Title I Grants to LEA - Summary			**17,711.16**	**0.00**	**0.00**	**0.00**	**17,711.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,273.99**	**0.00**	**0.00**	**14,273.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	0.00	2,517.65
84367 T&L-Improving Teacher Quality-State - Summary			**2,517.65**	**0.00**	**0.00**	**0.00**	**2,517.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	0.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	0.00	500.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	299,008.97	0.00	0.00	299,008.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-298.00	0.00	0.00	-298.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,550.29	0.00	0.00	20,550.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	47,918.78	0.00	0.00	47,918.78	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,402.51	0.00	0.00	2,402.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	762.89	0.00	0.00	762.89	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	311,075.01	25,898.09	129,788.42	129,788.42	181,286.59
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	-298.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	21,379.56	1,781.63	8,908.15	8,908.15	12,471.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	3,406.58	17,032.93	17,032.93	23,846.10
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.14	130.67	130.67	182.94
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**750,033.65**	**31,300.69**	**157,503.42**	**530,928.86**	**219,104.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	154,353.00	0.00	0.00	154,353.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	6,900.00	0.00	0.00	6,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,186.79	0.00	0.00	45,186.79	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,881.82	0.00	0.00	3,881.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	285.52	0.00	0.00	285.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	9,167.22	0.00	0.00	9,167.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,428.66	0.00	0.00	1,428.66	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,366.72	0.00	0.00	87,366.72	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	400.50	33.38	166.88	166.88	233.62
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	173,196.00	14,433.00	72,165.00	72,165.00	101,031.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	45,186.79	3,765.56	18,827.83	18,827.83	26,358.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	285.88	23.82	119.11	119.11	166.77
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	950.56	79.21	396.10	396.10	554.46
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,432.09	0.00	1,145.67	1,145.67	286.42
	20PUU 20PUU Teacher and Student Success Program	5678/3500	12,051.92	5,021.64	5,021.64	5,021.64	7,030.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**621,764.97**	**26,689.94**	**114,508.89**	**423,479.12**	**198,285.85**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	610.00	950.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,448.40**	**0.00**	**610.00**	**2,448.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,408,749.82**	**57,990.63**	**272,622.31**	**971,130.37**	**437,619.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,864.69	0.00	0.00	30,864.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,364.69**	**0.00**	**0.00**	**70,364.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**785.48**	**0.00**	**0.00**	**785.48**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	0.00	3,861.26
84367 T&L-Improving Teacher Quality-State - Summary			**7,060.42**	**0.00**	**0.00**	**3,199.16**	**3,861.26**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	0.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	0.00	455.68	0.00
	19PPA Kindergarten SFY2019	VAR/3005	36,577.35	0.00	0.00	36,577.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	505,483.25	0.00	0.00	505,483.25	0.00
	19PPD Professional Staff SFY2019	VAR/3020	44,637.06	0.00	0.00	44,637.06	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	76,930.32	0.00	0.00	76,930.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,866.53	0.00	0.00	3,866.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,603.60	0.00	0.00	56,603.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,822.69	0.00	0.00	2,822.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	38,053.38	3,171.12	15,855.58	15,855.58	22,197.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	442,874.96	36,906.24	184,531.24	184,531.24	258,343.72
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,603.01	3,300.25	16,501.25	16,501.25	23,101.76
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	7,220.91	36,104.56	36,104.56	50,546.39
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	565.78	2,828.87	2,828.87	3,960.42
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	50,657.66	4,221.47	21,107.36	21,107.36	29,550.30
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	228.67	1,143.35	1,143.35	1,600.70
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,401,146.03**	**55,802.69**	**279,413.46**	**1,010,527.19**	**390,618.84**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	823.11	0.00	0.00	823.11	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	351,209.00	0.00	0.00	351,209.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	15,700.00	0.00	0.00	15,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,796.32	0.00	0.00	6,796.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,755.20	0.00	0.00	45,755.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	396.32	0.00	0.00	396.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,034.98	0.00	0.00	18,034.98	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,447.96	0.00	0.00	1,447.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,657.64	0.00	0.00	13,657.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	0.00	12,013.68	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	387,285.50	32,273.79	161,368.96	161,368.96	225,916.54
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	6,617.91	570.73	2,776.70	2,776.70	3,841.21
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	45,755.20	3,812.93	19,064.66	19,064.66	26,690.54
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	396.89	33.08	165.37	165.37	231.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,693.30	141.10	705.60	705.60	987.70
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,451.44	0.00	1,161.15	1,161.15	290.29
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,787.12	1,482.26	7,411.30	7,411.30	10,375.82
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	0.00	9,623.40
	20PUU 20PUU Teacher and Student Success Program	5678/3500	21,469.07	1,789.09	8,945.45	8,945.45	12,523.62
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	6,861.15	6,861.15	20,583.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,104,035.33**	**43,436.31**	**264,418.00**	**769,637.88**	**334,397.45**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	0.00	0.00	7,840.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	3,750.00	3,750.00	3,750.00	1,250.00
T&L T&L-Teaching & Learning - Summary			**13,352.40**	**3,750.00**	**3,750.00**	**12,102.40**	**1,250.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION- Summary			**2,622,744.35**	**102,989.00**	**547,581.46**	**1,886,616.80**	**736,127.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	0.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,862.68	0.00	0.00	152,805.46	57.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,170.68**	**0.00**	**0.00**	**153,113.46**	**57.22**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,862.16**	**0.00**	**0.00**	**2,862.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	0.00	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	0.00	4,880.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,997.71	0.00	0.00	243,997.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,499,794.03	0.00	0.00	3,499,794.03	0.00
	19PPD Professional Staff SFY2019	VAR/3020	232,545.62	0.00	0.00	232,545.62	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	703,729.13	0.00	0.00	703,729.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,582.42	0.00	0.00	163,582.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,722.00	0.00	0.00	9,722.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,375.48	0.00	0.00	374,375.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	16,173.33	0.00	0.00	16,173.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	277,457.24	23,121.44	115,607.20	115,607.20	161,850.04
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,202,768.48	266,897.37	1,334,486.86	1,334,486.86	1,868,281.62
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	216,174.22	18,014.52	90,072.60	90,072.60	126,101.62
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	61,010.58	305,052.93	305,052.93	427,074.10
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	14,644.72	73,223.60	73,223.60	102,513.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.38	442.87	2,214.32	2,214.32	3,100.06
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,820.97	834.05	4,092.07	4,092.07	5,728.90
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	361,709.03	30,142.42	150,712.10	150,712.10	210,996.93
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	1,339.36	6,696.79	6,696.79	9,375.48
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,172.00	0.00	3,172.00	3,172.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,342,634.96**	**419,780.66**	**2,101,997.13**	**7,404,279.85**	**2,938,355.11**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	0.00	12,104.97	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,684.90	0.00	0.00	5,684.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	138,811.00	0.00	0.00	138,811.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,617,290.00	0.00	0.00	2,617,290.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	117,000.00	0.00	0.00	117,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,631.95	0.00	0.00	39,631.95	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	363,495.78	0.00	0.00	363,495.78	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,446.48	0.00	0.00	27,446.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,698.67	0.00	0.00	1,698.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,744.39	0.00	0.00	130,744.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,068.13	0.00	0.00	11,068.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	56,224.47	0.00	0.00	56,224.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	144,041.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,828,868.00	235,739.00	1,178,695.00	1,178,695.00	1,650,173.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	117,600.00	9,800.00	49,000.00	49,000.00	68,600.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,557.35	3,397.76	16,583.55	16,583.55	22,973.80
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	363,495.78	30,291.32	151,456.58	151,456.58	212,039.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,701.55	141.80	708.99	708.99	992.56
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,737.56	1,061.41	5,307.66	5,307.66	7,429.90
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	11,094.74	0.00	8,875.79	8,875.79	2,218.95
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,054.36	4,587.86	22,939.31	22,939.31	32,115.05
	20PUU 20PUU Teacher and Student Success Program	5678/3500	161,508.15	67,295.06	67,295.06	67,295.06	94,213.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,256,859.23**	**352,314.21**	**1,644,902.94**	**5,166,103.68**	**2,090,755.55**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,756,123.55**	**772,094.87**	**3,746,900.07**	**12,726,955.67**	**5,029,167.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	0.00	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,469.64	0.00	0.00	56,469.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,977.75**	**0.00**	**0.00**	**167,977.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	0.00	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,231.71**	**0.00**	**0.00**	**2,231.71**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,702.08	0.00	0.00	2,702.08	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	3,152.59	3,152.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,854.67**	**0.00**	**3,152.59**	**5,854.67**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	0.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	141,822.08	0.00	0.00	141,822.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,241,480.33	0.00	0.00	1,241,480.33	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,507.37	0.00	0.00	106,507.37	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	184,740.81	0.00	0.00	184,740.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,364.06	0.00	0.00	3,364.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,391.50	0.00	0.00	148,391.50	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,874.27	0.00	0.00	5,874.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	137,708.76	11,475.73	57,378.65	57,378.65	80,330.11
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,356,778.22	113,064.85	565,324.26	565,324.26	791,453.96
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,068.03	9,589.00	47,945.01	47,945.01	67,123.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	18,121.78	90,608.90	90,608.90	126,852.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	1,121.74	5,608.70	5,608.70	7,852.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	286.37	1,431.85	1,431.85	2,004.59
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	160,127.80	13,343.98	66,719.91	66,719.91	93,407.89
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	516.14	2,580.71	2,580.71	3,612.99
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	0.00	2,596.00	2,596.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,862,918.03**	**167,519.59**	**840,193.99**	**2,690,280.91**	**1,172,637.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,100.53	0.00	0.00	2,100.53	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,040.00	0.00	0.00	51,040.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,098,367.00	0.00	0.00	1,098,367.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,100.00	0.00	0.00	49,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,986.04	0.00	0.00	12,986.04	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,117.11	0.00	0.00	120,117.11	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,626.84	0.00	0.00	8,626.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	679.57	0.00	0.00	679.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,567.68	0.00	0.00	45,567.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,972.45	0.00	0.00	3,972.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,262.40	0.00	0.00	17,262.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	60,448.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,219,588.50	101,632.38	508,161.88	508,161.88	711,426.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,700.00	4,225.00	21,125.00	21,125.00	29,575.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,570.11	1,249.85	6,106.56	6,106.56	8,463.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,117.11	10,009.76	50,048.80	50,048.80	70,068.31
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	680.69	56.73	283.62	283.62	397.07
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,083.30	423.59	2,118.19	2,118.19	2,965.11
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,982.00	0.00	3,185.60	3,185.60	796.40
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	5,370.84	26,854.21	26,854.21	37,595.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,949,439.45**	**122,968.15**	**678,331.86**	**2,088,151.48**	**861,287.97**
950 TIMPANOGOS ACADEMY - Summary			**6,988,421.61**	**290,487.74**	**1,521,678.44**	**4,954,496.52**	**2,033,925.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**29,104.31**	**0.00**	**0.00**	**29,104.31**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	0.00	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	0.00	35,018.62	456.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,618.79	0.00	2,129.29	45,618.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**81,187.57**	**0.00**	**2,129.29**	**80,731.19**	**456.38**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,046.90**	**0.00**	**0.00**	**3,046.90**	**0.00**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	2,389.00	0.00	0.00	2,389.00	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**22,389.00**	**0.00**	**0.00**	**22,389.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	0.00	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	0.00	1,313.10	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,281,114.43	0.00	0.00	1,281,114.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	126,335.81	0.00	0.00	126,335.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,419.71	0.00	0.00	83,419.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,046.21	0.00	0.00	123,046.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,907.23	0.00	0.00	1,907.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,332,811.83	111,067.65	555,338.26	555,338.26	777,473.57
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	131,433.91	10,952.82	54,764.13	54,764.13	76,669.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	7,447.62	37,238.07	37,238.07	52,133.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	128,587.84	10,715.65	53,578.26	53,578.26	75,009.58
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.60	1,078.01	1,078.01	1,509.23
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	0.00	1,040.00	1,040.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,313,611.74**	**140,587.59**	**703,977.98**	**2,329,498.53**	**984,113.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,945.35	0.00	0.00	1,945.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,857.00	0.00	0.00	41,857.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	897,037.00	0.00	0.00	897,037.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	40,100.00	0.00	0.00	40,100.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	105,600.56	0.00	0.00	105,600.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,067.59	0.00	0.00	15,067.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	598.37	0.00	0.00	598.37	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,700.00	0.00	0.00	17,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,104.40	0.00	0.00	40,104.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,374.26	0.00	0.00	3,374.26	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,982.20	0.00	0.00	20,982.20	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	0.00	0.00	25,049.81	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	49,368.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	964,605.50	80,383.79	401,918.96	401,918.96	562,686.54
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,100.00	3,341.66	16,708.34	16,708.34	23,391.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	105,600.56	8,800.04	44,000.24	44,000.24	61,600.32
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	599.33	49.95	249.72	249.72	349.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,266.06	355.49	1,777.66	1,777.66	2,488.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,382.37	0.00	2,705.90	2,705.90	676.47
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,780.52	0.00	0.00	0.00	23,780.52
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	0.00	24,579.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	4,507.38	22,536.90	22,536.90	31,551.63
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	7,810.97	7,810.97	23,432.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,511,030.80**	**97,438.31**	**547,076.69**	**1,756,493.23**	**754,537.57**
970 SALT LAKE ARTS ACADEMY- Summary			**5,960,370.32**	**238,025.90**	**1,253,183.96**	**4,221,263.16**	**1,739,107.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	47,056.28	47,056.28	0.00
84010 SAS-Title I Grants to LEA - Summary			**47,056.28**	**0.00**	**47,056.28**	**47,056.28**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,537.34**	**0.00**	**0.00**	**34,537.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
84367 T&L-Improving Teacher Quality-State - Summary			**12,602.09**	**0.00**	**0.00**	**6,399.85**	**6,202.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	0.00	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	0.00	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	0.00	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,146.17	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	713.18	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,356.24	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,750.45	2,750.45	2,750.45	-2,750.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	515.37	515.37	515.37	-515.37
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	980.91	980.91	980.91	-980.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**4,246.73**	**10,462.32**	**80,358.54**	**-46,478.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,218.00	9,613.33	-9,613.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	879.90	879.90	879.90	-879.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**879.90**	**2,097.90**	**20,723.01**	**-11,479.23**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**25,000.00**	**25,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	983,420.40	0.00	0.00	983,420.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	70,912.79	0.00	0.00	70,912.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,373.11	0.00	0.00	166,373.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	68,820.00	0.00	0.00	68,820.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	0.00	0.00	194.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,316.00	0.00	0.00	2,316.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,195.91	0.00	0.00	4,195.91	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,022,584.64	85,234.04	427,248.40	427,248.40	595,336.24
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,608.00	-186.00	-1,608.00	-1,608.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,774.37	6,147.87	30,739.32	30,739.32	43,035.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	15,840.63	79,203.15	79,203.15	110,884.38
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	92,927.00	13,533.91	38,719.59	38,719.59	54,207.41
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	515.00	42.83	215.16	215.16	299.84
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,337.00	194.38	976.30	976.30	1,360.70
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.67	2,123.36	2,123.36	2,972.72
MSPB MSPB-Minimum School Programs Basic - Summary			**2,728,407.83**	**123,087.24**	**586,891.87**	**1,907,327.08**	**821,080.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	0.00	13,002.56	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,493.31	0.00	0.00	1,493.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,326.90	0.00	0.00	12,326.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	523,458.00	0.00	0.00	523,458.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,400.00	0.00	0.00	23,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	84,478.46	0.00	0.00	84,478.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,978.17	0.00	0.00	9,978.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	451.08	0.00	0.00	451.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,610.54	0.00	0.00	32,610.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,867.94	0.00	0.00	2,867.94	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,044.20	0.00	0.00	26,044.20	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,326.90	1,027.24	5,136.21	5,136.21	7,190.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	567,698.00	47,308.16	236,540.84	236,540.84	331,157.16
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	84,478.46	7,039.87	35,199.36	35,199.36	49,279.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	451.76	37.64	188.24	188.24	263.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,564.42	311.59	1,485.18	1,485.18	2,079.24
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,874.84	0.00	2,299.87	2,299.87	574.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	44,372.52	18,488.55	18,488.55	18,488.55	25,883.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,559,447.06**	**77,546.38**	**355,295.91**	**1,119,685.07**	**439,761.99**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**4,450,174.34**	**205,760.25**	**1,026,804.28**	**3,241,087.17**	**1,209,087.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.15	18,244.69	0.00
84010 SAS-Title I Grants to LEA - Summary			**18,244.69**	**0.00**	**0.15**	**18,244.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,619.93	0.00	11,063.47	74,619.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**74,619.93**	**0.00**	**11,063.47**	**74,619.93**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	618.34	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**618.34**	**1,203.96**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	0.00	4,195.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	101,402.05	0.00	0.00	101,402.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,331,342.46	0.00	0.00	1,331,342.46	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,326.99	0.00	0.00	83,326.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	225,911.02	0.00	0.00	225,911.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	65,617.81	0.00	0.00	65,617.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,485.24	0.00	0.00	138,485.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	105,493.97	8,791.17	43,955.82	43,955.82	61,538.15
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,352,367.45	112,687.38	563,555.81	563,555.81	788,811.64
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,787.76	7,065.64	35,328.24	35,328.24	49,459.52
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	17,984.36	89,921.78	89,921.78	125,890.48
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	4,871.22	24,356.10	24,356.10	34,098.50
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,253.55	11,854.46	59,272.31	59,272.31	82,981.24
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.20	1,666.03	1,666.03	2,332.44
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	809.25	0.00	809.25	809.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,923,158.39**	**163,775.68**	**819,697.59**	**2,776,728.67**	**1,146,429.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	52,748.00	0.00	0.00	52,748.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,069,286.00	0.00	0.00	1,069,286.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	47,800.00	0.00	0.00	47,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,357.48	0.00	0.00	14,357.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	167,889.15	0.00	0.00	167,889.15	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,064.60	0.00	0.00	3,064.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	696.58	0.00	0.00	696.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,305.87	0.00	0.00	48,305.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,408.37	0.00	0.00	5,408.37	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	24,126.77	0.00	0.00	24,126.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	58,848.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,164,262.00	97,021.83	485,109.16	485,109.16	679,152.84
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,400.00	4,033.33	20,166.66	20,166.66	28,233.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,998.66	1,287.94	6,287.50	6,287.50	8,711.16
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,889.15	13,990.76	69,953.81	69,953.81	97,935.34
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	697.73	58.15	290.72	290.72	407.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,969.99	414.14	2,070.97	2,070.97	2,899.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,421.37	0.00	4,337.10	4,337.10	1,084.27
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,123.81	10,884.92	10,884.92	10,884.92	15,238.89
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,013.53	5,251.13	26,255.64	26,255.64	36,757.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,988,307.06**	**132,942.20**	**684,204.48**	**2,117,887.30**	**870,419.76**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	0.00	2,500.00
T&L T&L-Teaching & Learning - Summary			**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**7,008,034.03**	**296,717.88**	**1,515,584.03**	**4,988,684.55**	**2,019,349.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**63,832.93**	**0.00**	**0.00**	**63,832.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,521.01**	**0.00**	**0.00**	**6,521.01**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	0.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,945,783.68	0.00	0.00	1,945,783.68	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,370.00	0.00	0.00	-12,370.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	131,733.00	0.00	0.00	131,733.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	310,281.10	0.00	0.00	310,281.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,618.44	0.00	0.00	11,618.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	37,728.89	0.00	0.00	37,728.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,552.64	0.00	0.00	7,552.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,705,780.27	142,810.64	712,972.80	712,972.80	992,807.47
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,034.00	-981.00	-3,034.00	-3,034.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,573.44	9,631.12	48,155.60	48,155.60	67,417.84
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	26,900.17	134,500.85	134,500.85	188,301.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	598.48	2,992.40	2,992.40	4,189.33
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	29,869.80	2,489.15	12,445.75	12,445.75	17,424.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	2,678.71	2,678.71	3,750.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,629,312.91**	**182,172.55**	**911,653.36**	**3,354,105.11**	**1,275,207.80**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,954.65	0.00	0.00	2,954.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,756.61	0.00	0.00	8,756.61	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	57,233.00	0.00	0.00	57,233.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	979,806.00	0.00	0.00	979,806.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,800.00	0.00	0.00	43,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	183,114.89	0.00	0.00	183,114.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	817.21	0.00	0.00	817.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	706.96	0.00	0.00	706.96	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,521.18	0.00	0.00	60,521.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,064.28	0.00	0.00	6,064.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,802.35	0.00	0.00	29,802.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,756.61	729.72	3,648.60	3,648.60	5,108.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,082,475.00	90,206.25	451,031.25	451,031.25	631,443.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,000.00	3,750.00	18,750.00	18,750.00	26,250.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	183,114.89	15,259.58	76,297.87	76,297.87	106,817.02
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	708.13	59.01	295.05	295.05	413.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,537.61	461.44	2,307.49	2,307.49	3,230.12
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,078.86	0.00	4,863.09	4,863.09	1,215.77
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,210.20	29,254.25	29,254.25	29,254.25	40,955.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,829,658.56**	**139,720.25**	**640,370.60**	**2,014,224.86**	**815,433.70**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	0.00	0.00	240,000.00	14,889.82
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**257,689.82**	**0.00**	**0.00**	**242,800.00**	**14,889.82**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,787,015.23**	**321,892.80**	**1,552,023.96**	**5,681,483.91**	**2,105,531.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
84010 SAS-Title I Grants to LEA - Summary			**7,783.06**	**0.00**	**0.00**	**7,783.06**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,568.20	0.00	0.00	69,568.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,568.20**	**0.00**	**0.00**	**69,568.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,692.67**	**0.00**	**0.00**	**1,692.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	0.00	4,191.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,909.32**	**0.00**	**0.00**	**7,909.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	0.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	0.00	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,226.31	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,425.80	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,339.49	1,339.49	1,339.49	-1,339.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,054.52	2,054.52	2,054.52	-2,054.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**3,394.01**	**8,046.12**	**65,500.78**	**-37,753.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,354.00	39,554.64	-39,554.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,687.60	3,687.60	3,687.60	-3,687.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**3,687.60**	**8,041.60**	**79,340.02**	**-46,200.74**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	0.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	0.00	1,844.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	145,686.99	0.00	0.00	145,686.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,342,332.19	0.00	0.00	1,342,332.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	108,641.77	0.00	0.00	108,641.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,443.33	0.00	0.00	170,443.33	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,996.75	0.00	0.00	8,996.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	159,290.48	0.00	0.00	159,290.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	151,565.97	12,630.50	63,152.50	63,152.50	88,413.47
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,399,666.61	116,638.89	583,194.42	583,194.42	816,472.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	113,257.04	9,438.08	47,190.44	47,190.44	66,066.60
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	14,789.20	73,946.01	73,946.01	103,524.43
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	912.43	4,562.16	4,562.16	6,387.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	1,282.81	1,282.81	1,795.93
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	166,783.98	13,898.67	69,493.32	69,493.32	97,290.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	1,796.70	1,796.70	2,515.37
MSPB MSPB-Minimum School Programs Basic - Summary			**3,973,338.88**	**168,923.67**	**844,618.36**	**2,790,873.19**	**1,182,465.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,923.00	0.00	0.00	53,923.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,165,477.00	0.00	0.00	1,165,477.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,100.00	0.00	0.00	52,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	13,454.41	0.00	0.00	13,454.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.69	0.00	0.00	710.69	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,052.17	0.00	0.00	48,052.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,719.64	0.00	0.00	18,719.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	64,141.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,255,671.00	104,639.25	523,196.25	523,196.25	732,474.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,200.00	4,350.00	21,750.00	21,750.00	30,450.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,533.40	1,246.42	6,090.90	6,090.90	8,442.50
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,613.12	9,384.42	46,922.14	46,922.14	65,690.98
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	711.87	59.32	296.61	296.61	415.26
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,125.90	427.14	2,135.94	2,135.94	2,989.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,726.64	0.00	2,981.31	2,981.31	745.33
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,990.32	27,079.30	27,079.30	27,079.30	37,911.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,042,480.98**	**147,185.85**	**694,593.45**	**2,163,361.18**	**879,119.80**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	0.00	0.00	31,473.41	0.01
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**0.00**	**0.00**	**31,473.41**	**0.01**
9D0 CANYON RIM ACADEMY - Summary			**7,195,132.97**	**323,191.13**	**1,555,299.53**	**5,217,501.83**	**1,977,631.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	47,193.63	47,193.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**47,193.63**	**0.00**	**47,193.63**	**47,193.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	19,020.97	258,879.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,879.33**	**0.00**	**19,020.97**	**258,879.33**	**0.00**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	160.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**160.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	4,014.13	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**4,014.13**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,115.34**	**0.00**	**0.00**	**42,115.34**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	0.00	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	0.00	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	0.00	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	22,915.23	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,374.74	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,101.47	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,056.08	13,056.08	13,056.08	-13,056.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,802.77	6,802.77	6,802.77	-6,802.77
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,763.62	2,763.62	2,763.62	-2,763.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**22,622.47**	**61,013.91**	**418,405.72**	**-248,917.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,416.20	148,677.13	-148,677.13
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,210.10	12,210.10	12,210.10	-12,210.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**12,210.10**	**32,626.30**	**303,486.30**	**-175,086.23**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	12,666.87	12,666.87	12,666.87	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**12,666.87**	**12,666.87**	**12,666.87**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	0.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	0.00	5,980.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	231,393.77	0.00	0.00	231,393.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,686,335.03	0.00	0.00	6,686,335.03	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,236.00	0.00	0.00	-2,236.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	379,319.81	0.00	0.00	379,319.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,687,423.83	0.00	0.00	1,687,423.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,738.28	0.00	0.00	97,738.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,688.99	0.00	0.00	5,688.99	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,014.00	0.00	0.00	105,014.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	323.00	0.00	0.00	323.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,932.00	0.00	0.00	1,932.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	440,670.48	0.00	0.00	440,670.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,233.14	0.00	0.00	18,233.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	240,731.31	20,060.94	100,304.71	100,304.71	140,426.60
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,976,429.15	581,171.14	2,908,231.21	2,908,231.21	4,068,197.94
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,980.00	0.00	-1,980.00	-1,980.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	395,738.56	32,978.21	164,891.06	164,891.06	230,847.50
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	130,346.82	651,734.14	651,734.14	912,427.78
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	8,350.89	41,754.45	41,754.45	58,456.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	487.58	2,437.90	2,437.90	3,413.04
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	168,272.00	13,998.42	70,283.10	70,283.10	97,988.90
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,134.45	671.89	2,972.69	2,972.69	4,161.76
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	796.00	66.21	332.54	332.54	463.46
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	8,509.00	3,448.68	3,448.68	3,448.68	5,060.32
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	454,811.92	37,900.99	189,504.96	189,504.96	265,306.96
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	1,574.56	7,872.80	7,872.80	11,021.91
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,445.80	0.00	3,445.80	3,445.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**19,651,332.78**	**831,056.33**	**4,145,234.04**	**13,853,560.37**	**5,797,772.41**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	0.00	34,134.63	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,126.93	0.00	0.00	5,126.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,504.48	0.00	0.00	10,504.48	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	12,943.97	0.00	0.00	12,943.97	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,252.82	0.00	0.00	10,252.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	223,379.00	0.00	0.00	223,379.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,693,226.00	0.00	0.00	4,693,226.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	209,800.00	0.00	0.00	209,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	70,660.87	0.00	0.00	70,660.87	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	719,409.61	0.00	0.00	719,409.61	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,556.90	0.00	0.00	63,556.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,262.25	0.00	0.00	2,262.25	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,225.54	0.00	0.00	6,225.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	238,776.54	0.00	0.00	238,776.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,353.48	0.00	0.00	22,353.48	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,690.81	0.00	0.00	80,690.81	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	17,347.78	133,684.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,252.82	854.40	4,272.01	4,272.01	5,980.81
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	258,289.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,051,550.00	420,962.50	2,104,812.50	2,104,812.50	2,946,737.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	210,000.00	17,500.00	87,500.00	87,500.00	122,500.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	74,719.59	6,607.78	31,514.31	31,514.31	43,205.28
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	719,409.61	59,950.80	299,754.00	299,754.00	419,655.61
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.40	188.86	944.34	944.34	1,322.06
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,774.81	481.24	2,406.17	2,406.17	3,368.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	25,139.25	2,101.21	10,474.69	10,474.69	14,664.56
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,407.22	0.00	17,925.78	17,925.78	4,481.44
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,707.94	7,475.66	37,378.31	37,378.31	52,329.63
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	0.00	128,597.99
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	26,362.77	131,813.85	131,813.85	184,539.37

	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	14,416.89	14,416.89	43,250.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,509,123.42**	**542,485.22**	**3,018,849.63**	**9,538,489.87**	**3,970,633.55**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	300.00	300.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**800.00**	**0.00**	**300.00**	**300.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	450.00	-300.00
T&L T&L-Teaching & Learning - Summary			**1,058.40**	**0.00**	**0.00**	**1,358.40**	**-300.00**
9E0 PROVIDENCE HALL - Summary			**33,845,072.53**	**1,421,040.99**	**7,341,079.48**	**24,500,629.96**	**9,344,442.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	51,385.67	51,385.67	51,385.67	43,614.33
84010 SAS-Title I Grants to LEA - Summary			**95,000.00**	**51,385.67**	**51,385.67**	**51,385.67**	**43,614.33**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,357.94	0.00	21,515.94	71,357.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,357.94**	**0.00**	**21,515.94**	**71,357.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,961.17**	**0.00**	**0.00**	**6,961.17**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	31,323.00	0.00	0.00	31,323.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	6,390.00	0.00	6,390.00	6,390.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	9,372.00	0.00	9,372.00	9,372.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**47,085.00**	**0.00**	**15,762.00**	**47,085.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	0.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	0.00	5,046.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,936,620.04	0.00	0.00	2,936,620.04	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	377,971.00	0.00	0.00	377,971.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,130.00	0.00	0.00	-3,130.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	251,600.80	0.00	0.00	251,600.80	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	302,187.55	0.00	0.00	302,187.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	58,564.65	0.00	0.00	58,564.65	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,484.59	0.00	0.00	6,484.59	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,308,968.32	275,791.33	1,382,013.02	1,382,013.02	1,926,955.30
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	271,654.00	170.00	271,654.00	271,654.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,456.00	-512.00	-4,456.00	-4,456.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	283,502.48	23,625.20	118,126.04	118,126.04	165,376.44
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	31,678.14	158,390.70	158,390.70	221,746.97
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	1,471.66	1,471.66	2,060.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	69,433.93	5,786.16	28,930.80	28,930.80	40,503.13
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	679.48	3,397.40	3,397.40	4,756.34
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,218.00	0.00	1,218.00	1,218.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,270,151.97**	**337,700.89**	**1,961,686.87**	**5,907,435.70**	**2,362,716.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,459.22	0.00	0.00	4,459.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	2,566.45	0.00	0.00	2,566.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,522.00	0.00	0.00	66,522.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,650,906.00	0.00	0.00	1,650,906.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	73,800.00	0.00	0.00	73,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,655.96	0.00	0.00	249,655.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	58,830.04	0.00	0.00	58,830.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	843.07	0.00	0.00	843.07	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	40,800.00	0.00	384.75	40,278.27	521.73
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,077.85	0.00	0.00	88,077.85	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,193.11	0.00	0.00	8,193.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,566.45	213.87	1,069.35	1,069.35	1,497.10
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	90,857.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,924,400.00	160,366.66	801,833.34	801,833.34	1,122,566.66
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,000.00	6,666.66	33,333.34	33,333.34	46,666.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	249,655.96	20,804.66	104,023.31	104,023.31	145,632.65
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	844.50	70.38	351.88	351.88	492.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,256.41	854.66	4,273.81	4,273.81	5,982.60
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,212.80	0.00	6,570.24	6,570.24	1,642.56
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,835.64	4,069.64	20,348.19	20,348.19	28,487.45
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	10,836.58	54,182.90	54,182.90	75,856.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,819,740.28**	**203,883.11**	**1,117,228.11**	**3,390,394.20**	**1,429,346.08**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
T&L T&L-Teaching & Learning - Summary			**319.97**	**0.00**	**0.00**	**319.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**13,310,616.33**	**592,969.67**	**3,167,578.59**	**9,474,939.65**	**3,835,676.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	2,608.41	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**2,608.41**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,663.26	0.00	0.00	26,809.00	8,854.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,663.26**	**0.00**	**0.00**	**26,809.00**	**8,854.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	1,170.46	2,005.46	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,005.46**	**0.00**	**1,170.46**	**2,005.46**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	697,176.15	0.00	0.00	697,176.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,703.00	0.00	0.00	-2,703.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,268.70	0.00	0.00	38,268.70	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	134,058.57	0.00	0.00	134,058.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,206.75	0.00	0.00	2,206.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,204.15	0.00	0.00	3,204.15	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	725,309.63	60,268.91	303,427.23	303,427.23	421,882.40
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,562.00	0.00	-1,562.00	-1,562.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,812.97	3,317.75	16,588.75	16,588.75	23,224.22
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	13,854.63	69,273.16	69,273.16	96,982.44
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	158.61	793.06	793.06	1,110.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	1,339.35	1,339.35	1,875.10
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,817,303.33**	**78,056.02**	**391,800.80**	**1,270,911.12**	**546,392.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,059.41	0.00	0.00	1,059.41	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	391,475.00	0.00	0.00	391,475.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,500.00	0.00	0.00	17,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	56,467.97	0.00	0.00	56,467.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,583.70	0.00	0.00	2,583.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	378.58	0.00	0.00	378.58	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,600.00	0.00	5,062.50	21,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	21,707.71	0.00	0.00	21,707.71	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,686.24	0.00	0.00	1,686.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,312.50	0.00	0.00	13,312.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	406,529.50	33,877.46	169,387.30	169,387.30	237,142.20
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,467.97	4,705.67	23,528.32	23,528.32	32,939.65
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	379.12	31.59	157.96	157.96	221.16
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,373.84	197.81	989.16	989.16	1,384.68
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,690.30	0.00	1,352.24	1,352.24	338.06
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	7,148.44	7,148.44	7,148.44	10,007.80
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	2,508.12	12,540.60	12,540.60	17,556.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,156,034.49**	**51,802.42**	**276,124.18**	**833,110.79**	**322,923.70**
9I0 Utah Career Path High - Summary			**3,021,794.95**	**129,858.44**	**671,703.85**	**2,143,624.78**	**878,170.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,987.76**	**0.00**	**0.00**	**175,987.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**946.12**	**0.00**	**0.00**	**946.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.33	0.00	0.00	4,195.32	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**4,195.33**	**0.00**	**0.00**	**4,195.32**	**0.01**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	0.00	889.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	34,056.57	0.00	0.00	34,056.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,675,190.13	0.00	0.00	1,675,190.13	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,001.10	0.00	0.00	122,001.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	140,106.62	0.00	0.00	140,106.62	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,962.22	0.00	0.00	2,962.22	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	110,122.71	0.00	0.00	110,122.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	27,971.74	2,330.98	11,654.90	11,654.90	16,316.84
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,555,314.63	129,609.55	648,047.76	648,047.76	907,266.87
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	113,043.48	9,420.29	47,101.45	47,101.45	65,942.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	12,583.10	62,915.53	62,915.53	88,081.74
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	235.44	1,177.24	1,177.24	1,648.12
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	86,233.35	7,186.11	35,930.56	35,930.56	50,302.79
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	1,241.35	1,241.35	1,737.90
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	0.00	1,113.80	1,113.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,042,447.00**	**162,202.40**	**812,125.93**	**2,907,030.05**	**1,135,416.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,595.47	0.00	0.00	2,595.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	27,892.47	0.00	0.00	27,892.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,524.00	0.00	0.00	55,524.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	888,089.00	0.00	0.00	888,089.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,700.00	0.00	0.00	39,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,045.53	0.00	0.00	15,045.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,283.97	0.00	0.00	120,283.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	715.06	0.00	0.00	715.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,731.38	0.00	0.00	51,731.38	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,978.12	0.00	0.00	3,978.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,967.50	0.00	0.00	25,967.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,892.47	2,324.37	11,621.86	11,621.86	16,270.61
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	48,875.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,082,475.00	90,206.25	451,031.25	451,031.25	631,443.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,000.00	3,750.00	18,750.00	18,750.00	26,250.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,673.99	1,259.88	6,151.21	6,151.21	8,522.78
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,283.97	10,023.67	50,118.32	50,118.32	70,165.65
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	716.24	59.68	298.44	298.44	417.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,921.95	410.14	2,050.97	2,050.97	2,870.98
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,987.68	0.00	3,190.14	3,190.14	797.54
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,971.40	11,654.75	11,654.75	11,654.75	16,316.65
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	5,200.37	26,001.85	26,001.85	36,402.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,675,970.88**	**124,889.11**	**629,743.79**	**1,866,512.53**	**809,458.35**
9J0 Lumen Scholar Institute - Summary			**6,899,547.09**	**287,091.51**	**1,441,869.72**	**4,954,671.78**	**1,944,875.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,174.69	0.00	0.00	24,187.51	3,987.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,174.69**	**0.00**	**0.00**	**24,187.51**	**3,987.18**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	2,405.86	2,405.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,405.86**	**0.00**	**2,405.86**	**2,405.86**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	0.00	1,998.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	919,356.50	0.00	0.00	919,356.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,209.00	0.00	0.00	-6,209.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	34,935.55	0.00	0.00	34,935.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	91,665.00	0.00	0.00	91,665.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,838.37	0.00	0.00	7,838.37	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	22,350.95	0.00	0.00	22,350.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	956,455.72	79,829.32	400,030.51	400,030.51	556,425.21
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,078.00	-340.00	-2,078.00	-2,078.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	36,345.32	3,028.78	15,143.90	15,143.90	21,201.42
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	7,947.00	39,735.00	39,735.00	55,629.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	23,357.46	1,946.46	9,732.28	9,732.28	13,625.18
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	1,404.70	1,404.70	1,966.56
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,512.00	0.00	1,512.00	1,512.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,192,535.78**	**92,880.75**	**466,421.64**	**1,542,370.66**	**650,165.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,396.03	0.00	0.00	1,396.03	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	545,828.00	0.00	0.00	545,828.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	24,400.00	0.00	0.00	24,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,260.70	0.00	0.00	51,260.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,419.61	0.00	0.00	10,419.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	408.06	0.00	0.00	408.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	26,715.86	0.00	0.00	26,715.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,740.24	0.00	0.00	1,740.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	493,127.50	41,093.96	205,469.80	205,469.80	287,657.70
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	51,260.70	4,271.73	21,358.62	21,358.62	29,902.08
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	408.66	34.06	170.28	170.28	238.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,824.95	235.40	1,177.16	1,177.16	1,647.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,744.42	0.00	1,395.54	1,395.54	348.88
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	21,599.46	28,799.28	28,799.28	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,363,626.86**	**70,567.94**	**314,328.34**	**1,020,498.69**	**343,128.17**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	500.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
SAS SAS-Student Advocacy Services - Summary			**2,180.00**	**0.00**	**0.00**	**500.00**	**1,680.00**
9K0 ST GEORGE ACADEMY - Summary			**3,664,235.69**	**163,448.69**	**783,155.84**	**2,665,275.22**	**998,960.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	26,657.64	0.00	3,674.68	26,657.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**26,657.64**	**0.00**	**3,674.68**	**26,657.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	0.00	3,725.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,725.01**	**0.00**	**0.00**	**3,725.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,357.47	10,304.47	-10,304.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	853.71	4,408.30	-4,408.30
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	945.35	3,851.08	-3,851.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,084.71	2,084.71	2,084.71	-2,084.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	758.55	758.55	758.55	-758.55
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	633.65	633.65	633.65	-633.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,476.91**	**7,633.44**	**23,460.96**	**-23,460.96**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	0.00	205,049.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	121,201.00	0.00	121,201.00	121,201.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,250.00**	**0.00**	**121,201.00**	**326,250.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,532.30	10,317.41	-10,317.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,361.50	1,361.50	1,361.50	-1,361.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,361.50**	**2,893.80**	**12,238.91**	**-12,238.91**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	568,323.00	0.00	0.00	568,323.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	28,428.65	0.00	0.00	28,428.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,797.96	0.00	0.00	9,797.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	31,717.31	0.00	0.00	31,717.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	927,573.84	77,297.82	386,489.10	386,489.10	541,084.74
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	46,399.10	3,866.59	19,332.96	19,332.96	27,066.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	123,620.00	10,301.66	51,508.34	51,508.34	72,111.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,454.86	704.57	3,522.86	3,522.86	4,932.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	33,789.36	2,815.78	14,078.90	14,078.90	19,710.46
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	98.00	490.01	490.01	686.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	539.50	0.00	539.50	539.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,888,476.28**	**95,272.67**	**476,902.92**	**1,221,567.52**	**666,908.76**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	862.99	0.00	0.00	862.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	357,920.00	0.00	0.00	357,920.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,000.00	0.00	0.00	16,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,507.92	0.00	0.00	74,507.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,553.82	0.00	0.00	2,553.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	370.93	0.00	0.00	370.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,417.97	0.00	0.00	18,417.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,534.76	0.00	0.00	2,534.76	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	577,320.00	48,110.00	240,550.00	240,550.00	336,770.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,507.92	6,208.99	31,044.96	31,044.96	43,462.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	450.51	37.54	187.71	187.71	262.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,891.00	240.90	1,204.66	1,204.66	1,686.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,540.86	0.00	2,032.69	2,032.69	508.17
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,654.44	3,054.54	15,272.69	15,272.69	21,381.75
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,491.33	20,618.50	27,491.33	27,491.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,318,109.45**	**81,603.80**	**373,741.70**	**890,704.09**	**427,405.36**
9L0 CAPSTONE CLASS ACAD- Summary			**3,563,218.38**	**181,714.88**	**986,047.54**	**2,504,604.13**	**1,058,614.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	11,351.76	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**11,351.76**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	0.00	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,847.50	0.00	0.00	104,847.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,027.89**	**0.00**	**0.00**	**105,027.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	0.00	7,140.76	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	6,054.99	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	0.00	6,589.54
84367 T&L-Improving Teacher Quality-State - Summary			**19,785.29**	**0.00**	**6,054.99**	**13,195.75**	**6,589.54**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	31,875.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**31,875.00**	**203,125.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	0.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	0.00	1,600.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,867,414.77	0.00	0.00	3,867,414.77	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,480.00	0.00	0.00	-9,480.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	387,610.72	0.00	0.00	387,610.72	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	49,473.53	0.00	0.00	49,473.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	284,087.00	0.00	0.00	284,087.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	32,646.00	0.00	0.00	32,646.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,649.00	0.00	0.00	1,649.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,959.00	0.00	0.00	8,959.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,296.92	0.00	0.00	1,296.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,422,298.88	367,893.59	1,849,199.74	1,849,199.74	2,573,099.14
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,519.00	-308.00	-9,519.00	-9,519.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	443,238.17	36,936.52	184,682.57	184,682.57	258,555.60
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	5,634.72	28,173.60	28,173.60	39,443.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	435,934.00	45,601.83	181,639.16	181,639.16	254,294.84
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,132.00	4,177.66	20,888.34	20,888.34	29,243.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,794.00	315.66	1,584.34	1,584.34	2,209.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	26,396.00	2,199.66	10,998.34	10,998.34	15,397.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.80	784.01	784.01	1,097.62
MSPB MSPB-Minimum School Programs Basic - Summary			**10,073,247.24**	**462,796.69**	**2,269,372.35**	**6,898,588.29**	**3,174,658.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,057.66	0.00	0.00	5,057.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,872.62	0.00	0.00	5,872.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	112,976.58	0.00	0.00	112,976.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	115,749.00	0.00	0.00	115,749.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,984,219.00	0.00	0.00	1,984,219.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	88,700.00	0.00	0.00	88,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	235,655.68	0.00	0.00	235,655.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	40,146.22	0.00	0.00	40,146.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.03	0.00	0.00	956.03	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	41,600.00	0.00	0.00	41,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	114,648.43	0.00	0.00	114,648.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,612.44	0.00	0.00	7,612.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,825.87	0.00	0.00	21,825.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	0.00	0.00	96,684.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	112,976.58	9,414.72	47,073.58	47,073.58	65,903.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	124,361.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,532,991.50	211,082.63	1,055,413.12	1,055,413.12	1,477,578.38
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	105,300.00	8,775.00	43,875.00	43,875.00	61,425.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	235,655.68	19,637.97	98,189.86	98,189.86	137,465.82
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	957.68	79.80	399.04	399.04	558.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,790.43	1,172.32	5,746.01	5,746.01	8,044.42
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,630.74	0.00	6,104.59	6,104.59	1,526.15
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	0.00	54,369.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	14,087.73	70,438.66	70,438.66	98,614.13
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,907.35	1,024.01	10,726.84	10,726.84	32,180.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,271,697.00**	**265,274.18**	**1,462,327.70**	**4,334,031.83**	**1,937,665.17**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services- Summary			**4,000.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	0.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	11,860.00	27,860.00	0.00
T&L T&L-Teaching & Learning - Summary			**71,330.00**	**0.00**	**11,860.00**	**71,330.00**	**0.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**16,759,564.18**	**728,070.87**	**3,792,841.80**	**11,638,650.52**	**5,120,913.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	0.00	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,219.66	0.00	0.00	49,219.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**49,673.71**	**0.00**	**0.00**	**49,673.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,009.30**	**0.00**	**0.00**	**2,009.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	0.00	70.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	3,650.00	436.34
84367 T&L-Improving Teacher Quality-State - Summary			**4,157.07**	**0.00**	**0.00**	**3,720.73**	**436.34**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	93,738.29	0.00	0.00	93,738.29	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,692.75	0.00	0.00	962,692.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,913.02	0.00	0.00	87,913.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,048.82	0.00	0.00	174,048.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,691.72	0.00	0.00	17,691.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	112,464.82	0.00	0.00	112,464.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	97,520.96	8,126.74	40,633.74	40,633.74	56,887.22
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,001,540.73	83,461.73	417,308.65	417,308.65	584,232.08
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,460.62	7,621.72	38,108.60	38,108.60	53,352.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	15,680.64	78,403.20	78,403.20	109,764.49
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	1,380.10	6,900.50	6,900.50	9,660.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	1,251.75	1,251.75	1,752.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,530.03	9,794.17	48,970.85	48,970.85	68,559.18
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	1,633.36	1,633.36	2,286.71
MSPB MSPB-Minimum School Programs Basic - Summary			**2,975,408.49**	**126,642.12**	**633,210.65**	**2,088,913.67**	**886,494.82**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,867.00	0.00	0.00	38,867.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	827,690.00	0.00	0.00	827,690.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,000.00	0.00	0.00	37,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,222.43	0.00	0.00	11,222.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,843.20	0.00	0.00	87,843.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	572.11	0.00	0.00	572.11	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,004.26	0.00	0.00	36,004.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,876.79	0.00	0.00	2,876.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	45,551.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	890,035.00	74,169.58	370,847.91	370,847.91	519,187.09
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,022.30	1,033.02	5,040.46	5,040.46	6,981.84
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	87,843.20	7,320.26	36,601.34	36,601.34	51,241.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	573.02	47.75	238.76	238.76	334.26
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,842.89	320.22	1,601.31	1,601.31	2,241.58
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,883.71	0.00	2,306.97	2,306.97	576.74
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,149.64	1,929.14	9,645.69	9,645.69	13,503.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,172,033.94**	**88,153.30**	**488,500.10**	**1,554,633.28**	**617,400.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,194.00	4,384.13	4,384.13	4,384.13	1,809.87
T&L T&L-Teaching & Learning - Summary			**6,443.00**	**4,384.13**	**4,384.13**	**4,633.13**	**1,809.87**
A20 THE RANCHES ACADEMY INC - Summary			**5,239,725.51**	**219,179.55**	**1,126,094.88**	**3,733,583.82**	**1,506,141.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	32,946.04	151,368.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**151,368.54**	**0.00**	**32,946.04**	**151,368.54**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	0.00	669.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,379.27	0.00	0.00	154,379.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**155,048.98**	**0.00**	**0.00**	**155,048.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,395.42**	**0.00**	**0.00**	**3,395.42**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	0.00	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**0.00**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,903.33**	**0.00**	**0.00**	**45,903.33**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,280.47	0.00	0.00	0.00	11,280.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			**11,280.47**	**0.00**	**0.00**	**0.00**	**11,280.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	0.00	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	0.00	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	0.00	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,708.45	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,193.89	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	8,236.50	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,675.22	13,675.22	13,675.22	-13,675.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,915.10	2,915.10	2,915.10	-2,915.10
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,024.42	6,024.42	6,024.42	-6,024.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**22,614.74**	**55,753.58**	**410,852.88**	**-244,938.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,160.30	55,906.94	-55,906.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,977.00	4,977.00	4,977.00	-4,977.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**4,977.00**	**12,137.30**	**117,206.82**	**-66,364.09**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	0.00	17,824.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	181,333.00	0.00	0.00	181,333.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,703,311.69	0.00	0.00	3,703,311.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	249,060.11	0.00	0.00	249,060.11	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	519,588.77	0.00	0.00	519,588.77	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	72,596.42	0.00	0.00	72,596.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,641.34	0.00	0.00	4,641.34	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	23,832.00	0.00	0.00	23,832.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,955.00	0.00	0.00	4,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	270,264.71	0.00	0.00	270,264.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	12,664.02	0.00	0.00	12,664.02	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,920.00	0.00	7,920.00	7,920.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	188,650.42	15,720.87	78,604.35	78,604.35	110,046.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,902,584.13	325,595.10	1,626,456.47	1,626,456.47	2,276,127.66
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	-434.00	-434.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	262,305.41	21,858.79	109,293.92	109,293.92	153,011.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	46,837.21	234,186.05	234,186.05	327,860.48
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	6,869.41	34,347.06	34,347.06	48,085.90
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.36	2,021.81	2,021.81	2,830.54
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,725.00	1,974.04	9,906.68	9,906.68	13,818.32
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,283.63	471.06	2,201.51	2,201.51	3,082.12
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	282,436.61	23,536.39	117,681.92	117,681.92	164,754.69
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.66	2,943.34	2,943.34	4,120.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.82	5,684.10	5,684.10	7,957.73
MSPB MSPB-Minimum School Programs Basic - Summary			**10,401,743.93**	**444,558.71**	**2,230,813.21**	**7,290,048.27**	**3,111,695.66**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	2,175.00	46,600.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	0.00	46,671.04	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,196.22	0.00	0.00	5,196.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,898.77	0.00	0.00	5,898.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	127,065.00	0.00	0.00	127,065.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,724,666.00	0.00	0.00	2,724,666.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	121,800.00	0.00	0.00	121,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	46,497.62	0.00	0.00	46,497.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,067.92	0.00	0.00	299,067.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,380.77	0.00	0.00	1,380.77	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	46,600.00	46,600.00	46,600.00	46,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	124,711.12	0.00	0.00	124,711.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,642.12	0.00	0.00	9,642.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,787.94	0.00	0.00	60,787.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	43,609.25	76,044.07	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	149,950.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,958,765.00	246,563.75	1,232,818.75	1,232,818.75	1,725,946.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	123,000.00	10,250.00	51,250.00	51,250.00	71,750.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	49,614.82	4,274.31	20,812.59	20,812.59	28,802.23
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	299,067.92	24,922.32	124,611.64	124,611.64	174,456.28
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,383.25	115.27	576.35	576.35	806.90
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,472.85	1,122.68	5,614.07	5,614.07	7,858.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,665.30	0.00	7,732.24	7,732.24	1,933.06
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	68,573.31	0.00	0.00	0.00	68,573.31
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	0.00	74,657.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	170,829.92	71,179.14	71,179.14	71,179.14	99,650.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,671,824.24**	**405,027.47**	**1,756,929.03**	**5,417,388.71**	**2,254,435.53**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**500.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	5,500.00	5,500.00	5,500.00	2,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**8,119.80**	**5,500.00**	**5,500.00**	**6,501.12**	**1,618.68**

A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS- Summary		**18,666,816.63**	**882,677.92**	**4,094,579.16**	**13,598,588.77**	**5,068,227.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	18,170.57	41,707.41	5,331.40
84010 SAS-Title I Grants to LEA - Summary			**47,038.81**	**0.00**	**18,170.57**	**41,707.41**	**5,331.40**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.55	0.00	263,762.24	283,063.54	0.01
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,125.23	0.00	0.00	0.00	304,125.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**587,188.78**	**0.00**	**263,762.24**	**283,063.54**	**304,125.24**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	0.00	3,725.88	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
84173 SPED-Preschool Special Educ IDEA - Summary			**7,948.63**	**0.00**	**0.00**	**3,725.88**	**4,222.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,856.36**	**0.00**	**0.00**	**47,856.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	0.00	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	0.00	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	0.00	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,039.65	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,118.43	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,326.08	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,495.08	16,495.08	16,495.08	-16,495.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	10,007.01	10,007.01	10,007.01	-10,007.01
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,096.46	1,096.46	1,096.46	-1,096.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**27,598.55**	**66,082.71**	**476,251.93**	**-276,669.83**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,545.90	185,191.09	-185,191.09
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,961.30	17,961.30	17,961.30	-17,961.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**17,961.30**	**41,507.20**	**382,522.04**	**-217,937.89**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,346.82	0.00	0.00	13,346.82	0.00
	19PPA Kindergarten SFY2019	VAR/3005	537,954.73	0.00	0.00	537,954.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,729,962.06	0.00	0.00	6,729,962.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-656.00	0.00	0.00	-656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	404,627.96	0.00	0.00	404,627.96	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,835,669.99	0.00	0.00	1,835,669.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,936.92	0.00	0.00	17,936.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,724.00	0.00	0.00	10,724.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	752,916.64	0.00	0.00	752,916.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	607,253.46	50,604.46	253,022.28	253,022.28	354,231.18
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,654,782.10	554,459.88	2,773,562.92	2,773,562.92	3,881,219.18
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,035.00	0.00	-1,035.00	-1,035.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	404,328.35	33,694.03	168,470.15	168,470.15	235,858.20
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	161,304.75	806,523.76	806,523.76	1,129,133.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	4,861.40	24,307.03	24,307.03	34,029.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	481.37	2,406.85	2,406.85	3,369.56
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,731.49	1,069.71	4,888.12	4,888.12	6,843.37
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	760,217.90	63,351.49	316,757.46	316,757.46	443,460.44
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	1,541.89	7,709.46	7,709.46	10,793.25
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	0.00	3,651.76	3,651.76	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,866,152.18**	**874,702.31**	**4,376,931.45**	**14,743,880.54**	**6,122,271.64**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	0.00	96,338.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,036.23	0.00	0.00	11,036.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	265,235.00	0.00	0.00	265,235.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,303,927.00	0.00	0.00	5,303,927.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	237,100.00	0.00	0.00	237,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	76,577.15	0.00	0.00	76,577.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	647,464.60	0.00	0.00	647,464.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,067.09	0.00	0.00	3,067.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	256,094.44	0.00	0.00	256,094.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,408.41	0.00	0.00	20,408.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	0.00	0.00	79,075.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	86,749.87	0.00	0.00	86,749.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	0.00	158,734.00	158,734.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	291,899.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,773,200.00	481,100.00	2,405,500.00	2,405,500.00	3,367,700.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	240,000.00	20,000.00	100,000.00	100,000.00	140,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	80,330.89	6,899.27	33,676.23	33,676.23	46,654.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	647,464.60	53,955.38	269,776.91	269,776.91	377,687.69
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,072.41	256.04	1,280.17	1,280.17	1,792.24
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	833.33	4,166.66	4,166.66	5,833.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,542.80	2,211.82	11,060.08	11,060.08	15,482.72
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,457.47	0.00	16,365.98	16,365.98	4,091.49
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	0.00	145,331.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	336,521.34	140,217.22	140,217.22	140,217.22	196,304.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,831,735.77**	**705,473.06**	**3,432,676.25**	**10,530,857.84**	**4,300,877.93**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	1,900.00	1,900.00	100.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**1,900.00**	**1,900.00**	**3,600.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	93,750.00	93,750.00	93,750.00	31,250.00
T&L T&L-Teaching & Learning - Summary			**125,210.00**	**93,750.00**	**93,750.00**	**93,960.00**	**31,250.00**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**36,971,796.78**	**1,719,485.22**	**8,294,780.42**	**26,694,725.54**	**10,277,071.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**29,505.43**	**0.00**	**0.00**	**29,505.43**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	0.00	0.00	6,023.88	7,164.62
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,875.10	0.00	671.96	47,875.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**61,063.60**	**0.00**	**671.96**	**53,898.98**	**7,164.62**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.57	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**5,926.58**	**0.00**	**0.00**	**5,926.57**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	109,376.00	733.28	15,448.68	109,374.68	1.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**109,376.00**	**733.28**	**15,448.68**	**109,374.68**	**1.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	0.00	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	0.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	0.00	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	0.00	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	1,602.70	8,539.93	-8,539.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,262.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,717.56	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	625.65	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	1,787.41	1,787.41	1,787.41	-1,787.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,298.15	3,298.15	3,298.15	-3,298.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,259.70	1,259.70	1,259.70	-1,259.70
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	482.71	482.71	482.71	-482.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**6,827.97**	**15,035.88**	**93,821.64**	**-61,806.53**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	0.00	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	111.62	595.48	-595.48
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	122.79	122.79	122.79	-122.79
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**122.79**	**234.41**	**810.62**	**-810.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,082.80	20,581.21	-20,581.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,261.00	2,261.00	2,261.00	-2,261.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**2,261.00**	**5,343.80**	**44,663.08**	**-25,070.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	0.00	1,764.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,563,058.00	0.00	0.00	1,563,058.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,059.00	0.00	0.00	-6,059.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	144,843.90	0.00	0.00	144,843.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	18,083.28	0.00	0.00	18,083.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	135,834.00	0.00	0.00	135,834.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,487.00	0.00	0.00	1,487.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,692.00	0.00	0.00	6,692.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,565,756.58	130,628.85	655,890.64	655,890.64	909,865.94
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,878.00	-648.00	-4,878.00	-4,878.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	145,093.97	12,091.17	60,455.82	60,455.82	84,638.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	2,295.41	11,477.05	11,477.05	16,067.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	138,688.00	31,127.15	57,786.66	57,786.66	80,901.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,780.00	145.76	759.68	759.68	1,020.32
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	3,250.00	243.25	1,547.25	1,547.25	1,702.75
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.94	424.68	424.68	594.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	522.00	0.00	522.00	522.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,790,218.75**	**177,823.44**	**793,260.37**	**2,682,443.46**	**1,107,775.29**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	0.00	15,423.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	6,027.62	0.00	0.00	6,027.62	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,373.48	0.00	0.00	2,373.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	90,893.52	0.00	0.00	90,893.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,138.00	0.00	0.00	43,138.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	832,164.00	0.00	0.00	832,164.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,200.00	0.00	0.00	37,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	102,680.32	0.00	0.00	102,680.32	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,409.14	0.00	0.00	19,409.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	591.52	0.00	0.00	591.52	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,200.00	0.00	7,268.85	17,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,831.84	0.00	0.00	46,831.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,275.12	0.00	0.00	3,275.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,752.11	0.00	0.00	20,752.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,816.64	0.00	0.00	25,815.87	0.77
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	90,893.52	7,574.46	37,872.30	37,872.30	53,021.22
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	45,798.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	935,739.50	77,978.29	389,891.46	389,891.46	545,848.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,680.32	8,556.69	42,783.46	42,783.46	59,896.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.47	49.37	246.86	246.86	345.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,818.18	450.24	2,007.58	2,007.58	2,810.60
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,282.99	0.00	2,626.39	2,626.39	656.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.93	0.00	0.00	0.00	22,801.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	5,081.95	25,409.75	25,409.75	35,573.65
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	23,094.25	30,792.34	30,792.34	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,602,159.78**	**126,118.58**	**601,363.65**	**1,857,871.16**	**744,288.62**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	0.00	2,085.20
SAS SAS-Student Advocacy Services - Summary			**3,585.20**	**0.00**	**0.00**	**1,500.00**	**2,085.20**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	0.00	9,620.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,700.00	0.00	5,065.00	8,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,000.00	4,500.00	4,500.00	4,500.00	1,500.00
T&L T&L-Teaching & Learning - Summary			**24,320.00**	**4,500.00**	**9,565.00**	**23,660.00**	**660.00**

A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary		**6,683,763.32**	**318,387.06**	**1,440,923.75**	**4,903,475.62**	**1,780,287.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	14,480.12	34,649.33	77,449.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**156,106.00**	**14,480.12**	**34,649.33**	**156,106.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,618.17	0.00	94,856.94	125,618.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,409.28**	**0.00**	**94,856.94**	**246,409.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	2,032.14	2,032.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,032.14**	**0.00**	**2,032.14**	**2,032.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	2,483.99	13,864.10	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,936.77**	**0.00**	**2,483.99**	**27,936.77**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	0.00	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	0.00	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,188.64	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,688.11	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,348.68	12,348.68	12,348.68	-12,348.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,521.66	4,521.66	4,521.66	-4,521.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**16,870.34**	**43,747.09**	**292,485.60**	**-180,550.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,004.30	85,618.01	-85,618.01
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,115.80	8,115.80	8,115.80	-8,115.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**8,115.80**	**20,120.10**	**173,921.69**	**-102,115.81**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	0.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	0.00	3,190.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	186,081.84	0.00	0.00	186,081.84	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,915,283.11	0.00	0.00	2,915,283.11	0.00
	19PPD Professional Staff SFY2019	VAR/3020	247,811.46	0.00	0.00	247,811.46	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	261,212.05	0.00	0.00	261,212.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,885.03	0.00	0.00	4,885.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,097.00	0.00	0.00	5,097.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	286,933.90	0.00	0.00	286,933.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,171.19	0.00	0.00	7,171.19	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	193,590.88	16,132.57	80,662.86	80,662.86	112,928.02
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,029,773.77	252,634.86	1,262,848.78	1,262,848.78	1,766,924.99
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-651.00	-217.00	-651.00	-651.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,559.73	21,463.31	107,316.55	107,316.55	150,243.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	23,325.98	116,629.91	116,629.91	163,281.87
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	4,415.00	4,415.00	6,181.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,388.11	477.42	2,245.05	2,245.05	3,143.06
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	299,538.21	24,961.52	124,807.60	124,807.60	174,730.61
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	686.01	3,430.06	3,430.06	4,802.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,054,533.20**	**342,202.58**	**1,713,299.40**	**5,659,313.98**	**2,395,219.22**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	0.00	5,417.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,709.38	0.00	0.00	4,709.38	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,127.00	0.00	0.00	109,127.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,272,792.00	0.00	0.00	2,272,792.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,600.00	0.00	0.00	101,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,735.02	0.00	0.00	33,735.02	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	261,418.88	0.00	0.00	261,418.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,211.98	0.00	0.00	1,211.98	0.00
	19PQV Dual Immersion SFY2019	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,368.20	0.00	0.00	97,368.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,232.05	0.00	0.00	8,232.05	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	49,283.39	0.00	0.00	49,283.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	125,082.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,456,015.50	204,667.96	1,023,339.80	1,023,339.80	1,432,675.70
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,100.00	8,508.33	42,541.66	42,541.66	59,558.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	35,838.29	3,084.84	15,030.93	15,030.93	20,807.36
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,418.88	21,784.90	108,924.54	108,924.54	152,494.34
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,214.12	101.18	505.90	505.90	708.22
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	20,500.00	1,708.33	8,541.66	8,541.66	11,958.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,385.02	865.38	4,327.33	4,327.33	6,057.69
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,251.84	0.00	6,601.47	6,601.47	1,650.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	131,669.46	54,862.28	54,862.28	54,862.28	76,807.18
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,105,672.50**	**295,583.20**	**1,389,757.57**	**4,342,954.96**	**1,762,717.54**
A60 NORTH DAVIS PREPARATORY ACADEMY- Summary			**14,776,430.85**	**677,252.04**	**3,300,946.56**	**10,901,160.42**	**3,875,270.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
84010 SAS-Title I Grants to LEA - Summary			**25,935.23**	**0.00**	**0.00**	**25,935.23**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,209.20	0.00	7,447.89	19,323.47	14,885.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,663.08**	**0.00**	**7,447.89**	**52,777.35**	**14,885.73**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	866.55	1,175.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,175.42**	**0.00**	**866.55**	**1,175.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,665.05**	**0.00**	**0.00**	**2,665.05**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	0.00	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	0.00	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	0.00	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,383.94	2,383.94	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	455.92	455.92	3,861.79	-3,861.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**2,839.86**	**2,839.86**	**54,294.18**	**-30,130.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	778.40	778.40	778.40	-778.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**778.40**	**778.40**	**18,995.04**	**-10,823.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	0.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	0.00	600.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	25,840.67	0.00	0.00	25,840.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	305,617.90	0.00	0.00	305,617.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	18,370.76	0.00	0.00	18,370.76	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	78,063.50	0.00	0.00	78,063.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	35,061.83	0.00	0.00	35,061.83	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,602.07	0.00	0.00	1,602.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	30,467.88	2,538.99	12,694.95	12,694.95	17,772.93
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	248,001.50	20,666.79	103,333.96	103,333.96	144,667.54
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,433.89	1,286.16	6,430.80	6,430.80	9,003.09
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	6,525.54	32,627.71	32,627.71	45,678.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	30,268.51	2,522.38	12,611.89	12,611.89	17,656.62
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.20	686.01	686.01	960.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	0.00	660.00	660.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**875,929.45**	**33,865.31**	**169,986.57**	**638,872.30**	**237,057.15**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	503.32	0.00	0.00	503.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	210,278.00	0.00	0.00	210,278.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	9,400.00	0.00	0.00	9,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	5,056.34	0.00	0.00	5,056.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,079.42	0.00	0.00	51,079.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	325.43	0.00	0.00	325.43	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	11,545.87	0.00	0.00	11,545.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,451.67	0.00	0.00	1,451.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,380.38	0.00	0.00	16,380.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	228,522.50	19,043.54	95,217.71	95,217.71	133,304.79
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,790.31	414.09	2,010.86	2,010.86	2,779.45
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	51,079.42	4,256.62	21,283.10	21,283.10	29,796.32
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	325.86	27.16	135.78	135.78	190.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,027.63	85.63	428.21	428.21	599.42
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,455.16	0.00	1,164.13	1,164.13	291.03
	20PUU 20PUU Teacher and Student Success Program	5678/3500	13,029.06	5,428.78	5,428.78	5,428.78	7,600.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**719,819.37**	**32,589.15**	**181,626.23**	**521,924.66**	**197,894.71**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	0.00	0.00	8,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**10,407.80**	**0.00**	**0.00**	**10,806.80**	**-399.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,735,930.24**	**70,072.72**	**363,545.50**	**1,327,446.03**	**408,484.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	55,227.14	55,227.14	0.00
84010 SAS-Title I Grants to LEA - Summary			**155,227.14**	**0.00**	**55,227.14**	**155,227.14**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	0.00	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,142.12**	**0.00**	**0.00**	**97,142.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
84367 T&L-Improving Teacher Quality-State - Summary			**16,501.24**	**0.00**	**0.00**	**7,862.96**	**8,638.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,108.54	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,156.74	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,541.72	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,435.83	5,435.83	5,435.83	-5,435.83
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,028.04	1,028.04	1,028.04	-1,028.04
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,044.31	3,044.31	3,044.31	-3,044.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,508.18**	**20,315.18**	**66,849.92**	**-66,849.92**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,076.20	12,611.95	-12,611.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,845.20	1,845.20	1,845.20	-1,845.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,845.20**	**3,921.40**	**15,464.65**	**-15,464.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	0.00	3,696.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,353,609.13	0.00	0.00	1,353,609.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,671.00	0.00	0.00	-1,671.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	100,265.89	0.00	0.00	100,265.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	198,115.71	0.00	0.00	198,115.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,277.95	0.00	0.00	3,277.95	0.00
	19PPK CTE ADM SFY2019	VAR/3100	88,436.00	0.00	0.00	88,436.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,715.00	0.00	0.00	2,715.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,778.00	0.00	0.00	2,778.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,416.54	0.00	0.00	5,416.54	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,304,629.05	108,454.91	544,401.67	544,401.67	760,227.38
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,153.00	149.00	-1,153.00	-1,153.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,637.79	8,053.15	40,265.75	40,265.75	56,372.04
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	17,576.48	87,882.38	87,882.38	123,035.32
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	1,125.01	5,625.05	5,625.05	7,875.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	1,369.75	1,369.75	1,917.65
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	89,921.00	7,475.37	37,593.42	37,593.42	52,327.58
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,232.00	264.47	1,380.71	1,380.71	1,851.29
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,508.00	206.34	1,063.66	1,063.66	1,444.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	2,254.05	2,254.05	3,155.64
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,544,409.27**	**145,696.15**	**730,016.78**	**2,524,536.33**	**1,019,872.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,055.44	0.00	0.00	2,055.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	9,991.58	0.00	0.00	9,991.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,187.00	0.00	0.00	39,187.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	738,210.00	0.00	0.00	738,210.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,000.00	0.00	0.00	33,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	103,957.93	0.00	0.00	103,957.93	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,486.73	0.00	0.00	6,486.73	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	544.59	0.00	0.00	544.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	44,334.22	0.00	0.00	44,334.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,429.14	0.00	0.00	3,429.14	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,433.70	0.00	0.00	37,433.70	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	9,991.58	832.63	4,163.16	4,163.16	5,828.42
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	40,627.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	817,870.00	68,155.83	340,779.16	340,779.16	477,090.84
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	103,957.93	8,663.16	43,315.80	43,315.80	60,642.13
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	545.44	45.45	227.26	227.26	318.18
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,425.35	368.70	1,844.48	1,844.48	2,580.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,437.38	0.00	2,749.90	2,749.90	687.48
	20PUU 20PUU Teacher and Student Success Program	5678/3500	56,176.71	23,406.96	23,406.96	23,406.96	32,769.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,125,661.72**	**104,806.06**	**473,780.38**	**1,522,410.71**	**603,251.01**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,938,941.49**	**261,855.59**	**1,283,260.88**	**4,389,493.83**	**1,549,447.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	28,013.94	28,013.94	114.93
84010 SAS-Title I Grants to LEA - Summary			**28,128.87**	**0.00**	**28,013.94**	**28,013.94**	**114.93**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,667.00	0.00	0.00	4,667.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,358.81	0.00	0.00	0.00	51,358.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,744.81**	**0.00**	**0.00**	**51,386.00**	**51,358.81**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	0.00	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	5,655.06	5,655.06	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,916.23**	**0.00**	**5,655.06**	**16,916.23**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,802,473.40	0.00	0.00	1,802,473.40	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,640.00	0.00	0.00	-1,640.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	157,559.61	0.00	0.00	157,559.61	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	8,827.00	0.00	0.00	8,827.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	84,488.00	0.00	0.00	84,488.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	743.00	0.00	0.00	743.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,854,327.37	154,878.48	775,372.00	775,372.00	1,078,955.37
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,585.00	-742.00	-2,585.00	-2,585.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	162,092.32	13,507.69	67,538.46	67,538.46	94,553.86
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	905.56	4,527.83	4,527.83	6,338.96
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	25,349.00	3,810.96	9,899.96	9,899.96	15,449.04
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,639.00	136.33	684.66	684.66	954.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	4,333.00	361.08	1,805.41	1,805.41	2,527.59
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	13.06	65.34	65.34	91.46
MSPB MSPB-Minimum School Programs Basic - Summary			**4,193,453.45**	**176,392.74**	**874,916.57**	**2,969,931.74**	**1,223,521.71**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	0.00	17,142.02	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,737.03	0.00	0.00	2,737.03	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	230,635.16	0.00	0.00	230,635.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,556.00	0.00	0.00	68,556.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	62,422.68	0.00	0.00	62,422.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,581.39	0.00	0.00	27,581.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	862.61	0.00	0.00	862.61	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,400.00	0.00	0.00	48,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,857.10	0.00	0.00	51,857.10	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,908.42	0.00	0.00	1,908.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,911.38	0.00	0.00	18,911.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	0.00	25,692.26	3,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	230,635.16	19,219.60	96,098.00	96,098.00	134,537.16
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	78,582.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,068,042.00	89,003.50	445,017.50	445,017.50	623,024.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,400.00	3,700.00	18,500.00	18,500.00	25,900.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	62,422.68	5,201.89	26,009.45	26,009.45	36,413.23
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	863.89	71.99	359.95	359.95	503.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,312.88	447.19	2,213.70	2,213.70	3,099.18
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,913.01	0.00	1,530.41	1,530.41	382.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	69,169.68	28,820.70	28,820.70	28,820.70	40,348.98
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	25,806.15	33,741.69	33,741.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,193,320.28**	**172,271.02**	**730,873.40**	**2,299,569.73**	**893,750.55**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,534,663.04**	**348,663.76**	**1,639,458.97**	**5,365,917.04**	**2,168,746.00**
01CHARTER - Summary			**1,246,571,187.95**	**56,138,075.35**	**271,490,860.32**	**904,664,510.65**	**341,906,677.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **Update Program Phase - Site Location**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	166,500.00	0.00	166,500.00	166,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**166,500.00**	**0.00**	**166,500.00**	**166,500.00**	**0.00**
3M0 BRIDGE ELEMENTARY - Summary			**166,500.00**	**0.00**	**166,500.00**	**166,500.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **Update Program Phase - Site Location**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	149,000.00	0.00	149,000.00	149,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**149,000.00**	**0.00**	**149,000.00**	**149,000.00**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**149,000.00**	**0.00**	**149,000.00**	**149,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/05

Type: **Update Program Phase - Site Location**
Recipient: **5M0 UTAH MOUNTAIN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
5M0 UTAH MOUNTAIN SCHOOL - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
Update Program Phase - Site Location - Summary			**466,124.38**	**50.40**	**466,662.01**	**466,662.01**	**-537.63**
Overall - Summary			**7,819,391,140.09**	**352,690,587.92**	**1,743,749,246.65**	**5,926,263,080.24**	**1,893,128,059.85**