STATE-SUPPORTED MINIMUM SCHOOL PROGRAM FOR UTAH PUBLIC SCHOOLS

FY 2017–2018 MIDYEAR UPDATE

February 2018

Financial Operations

Sydney Dickson
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

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Minimum School Program & School Building Program - Budget Detail Tables

*** 2017 General Session ***

FY 2017 Revised | FY 2018 Appropriated

A	B	C	D	E
	Fiscal Year 2017 Revised		Fiscal Year 2018 Appropriated	

Section 1: Minimum School Program - Total Revenue by Source

Revenue Sources		Amount		Amount
A. State Revenue				
1. Education Fund		2,927,743,600		3,110,558,400
a. Education Fund, One-time		8,420,000		(3,500,000)
2. Uniform School Fund		23,000,000		27,500,000
a. Uniform School Fund, One-time		0		3,500,000
3. USF Restricted - Interest & Dividends Account [7]		45,000,000		0
4. USF Restricted - Trust Distribution Account [7]		0		50,400,000
5. EF Restricted - Minimum Basic Growth Account		56,250,000		56,250,000
6. EF Restricted - Charter School Levy Account [6]		0		22,100,000
B. Beginning Nonlapsing Balances		37,076,700		25,087,100
BNL - from Related to Basic School Program [3]		3,720,800		0
BNL - from Voted & Board Local Levy Programs [3]		710,500		0
C. Closing Nonlapsing Balances		(37,076,700)		(25,087,100)
Subtotal State Revenue:		**$3,064,844,900**		**$3,266,808,400**
D. Local Property Tax Revenue				
1. Basic Levy		392,266,800		399,041,300
2. Voted Local Levy		282,607,700		299,360,200
3. Board Local Levy		93,391,000		100,416,300
4. Board Local Levy - Reading Levy		15,000,000		15,000,000
Subtotal Local Revenue:		**$783,265,500**		**$813,817,800**
Total Revenue:		**$3,848,110,400**		**$4,080,626,200**

Section 2: Minimum School Program - Detailed Revenues & Expenditures by Program

Part A: Basic School Program (Weighted Pupil Unit Programs)

WPU Value :		***$3,184***		***$3,311***
Basic Tax Rate:		***0.001736***		***0.001695***
Revenue Sources		**Amount**		**Amount**
A. State Revenue				
1. Education Fund		2,273,000,500		2,422,483,400
a. Education Fund, One-time		10,000,000		(3,500,000)
2. Uniform School Fund		23,000,000		27,500,000
a. Uniform School Fund, One-time		0		3,500,000
B. Local Property Tax Revenue - Basic Levy		392,266,800		399,041,300
C. Beginning Nonlapsing Balances		21,822,500		11,042,700
BNL - from Related to Basic School Program [3]		3,720,800		0
BNL - from Voted & Board Local Levy Programs [3]		710,500		0
D. Closing Nonlapsing Balances		(21,822,500)		(11,042,700)
Total Revenue:		**$2,702,698,600**		**$2,849,024,700**
Expenditures by Program	**WPUs**	**Amount**	**WPUs**	**Amount**
A. Regular Basic School Program				
1. Kindergarten	27,529	87,652,300	27,099	89,724,800
2. Grades 1-12 [2][3][4][8]	576,394	1,849,669,800	587,693	1,945,851,500
3. Foreign Exchange Students	328	1,044,400	328	1,086,000
4. Necessarily Existent Small Schools	9,514	30,292,700	9,514	31,501,000
5. Professional Staff	55,577	176,957,200	55,808	184,780,300
6. Administrative Costs	1,490	4,744,200	1,565	5,181,700
Subtotal:	**670,832**	**$2,150,360,600**	**682,007**	**$2,258,125,300**
B. Restricted Basic School Program				
1. Special Education - Regular - Add-on WPUs [1]	77,514	246,804,500	80,250	265,707,700
2. Special Education - Regular - Self-Contained	13,940	44,385,000	13,944	46,168,600
3. Special Education - Pre-School	10,238	32,597,800	10,777	35,682,600
4. Special Education - Extended Year Program	429	1,365,900	439	1,453,500
5. Special Education - Impact Aid [2]	2,016	6,418,900	1,988	6,584,100
6. Special Education - Intensive Services	397	1,264,000	769	2,546,200
7. Special Education - Extended Year for Special Educators	909	2,894,300	909	3,009,700
8. Career & Technical Education - District Add-on [1][2]	28,040	89,279,400	28,480	94,297,300
9. Class Size Reduction	39,990	127,328,200	40,909	135,449,700
Subtotal:	**173,473**	**$552,338,000**	**178,465**	**$590,899,400**
Total Expenditures:	**844,305**	**$2,702,698,600**	**860,472**	**$2,849,024,700**

T H E L I N E

Minimum School Program & School Building Program - Budget Detail Tables

*** 2017 General Session ***

FY 2017 Revised | FY 2018 Appropriated

A	B	C	D	E
	Fiscal Year 2017 Revised		Fiscal Year 2018 Appropriated	
Related to Basic School Program				
Revenue Sources		**Amount**		**Amount**
A. State Revenue				
1. Education Fund		531,326,900		564,284,900
a. Education Fund, One-time		3,420,000		0
2. USF Restricted - Interest & Dividends Account[7]		45,000,000		0
3. USF Restricted - Trust Distribution Account[7]		0		50,400,000
4. EF Restricted - Charter School Levy Account[6]		0		22,100,000
B. Beginning Nonlapsing Balances		15,254,200		14,044,400
C. Closing Nonlapsing Balances		(15,254,200)		(14,044,400)
Total Revenue:		**$579,746,900**		**$636,784,900**
Expenditures by Program	**Changes**	**Funding**	**Changes**	**Amount**
A. Related to Basic Programs				
1. To and From School Pupil Transportation	0	79,265,300	4,464,900	83,730,200
2. Pupil Transportation - Grants for Unsafe Routes	0	500,000	0	500,000
3. Guarantee Transportation Levy	0	500,000	0	500,000
4. Flexible Allocation - WPU Distribution[1]	0	7,788,000	0	7,788,000
Subtotal:	**$0**	**$88,053,300**	**$4,464,900**	**$92,518,200**
B. Special Populations				
1. Enhancement for At-Risk Students[2]	$0	26,539,500	1,495,100	28,034,600
2. Youth-in-Custody[2]	0	21,505,000	1,211,200	22,716,200
3. Adult Education[2]	0	10,563,900	595,100	11,159,000
4. Enhancement for Accelerated Students[7]	0	4,764,000	268,400	5,032,400
5. Centennial Scholarship Program[8]	0	250,000	0	250,000
6. Concurrent Enrollment	0	10,209,200	575,100	10,784,300
7. Title I Schools in Improvement - Paraeducators	0	300,000	0	300,000
Subtotal:	**$0**	**$74,131,600**	**$4,144,900**	**$78,276,500**
C. Other Programs				
1. School LAND Trust Program	0	45,000,000	5,400,000	50,400,000
2. Charter School Local Replacement[4][6]	(5,000,000)	124,156,000	41,423,200	170,579,200
3. Charter School Administrative Costs	0	7,463,700	361,900	7,825,600
4. K-3 Reading Improvement Program	0	15,000,000	0	15,000,000
5. Educator Salary Adjustments	3,995,000	171,089,400	3,995,000	171,089,400
6a. Teacher Salary Supplement Restricted Account	0	6,799,900	(6,799,900)	0
6b. Teacher Salary Supplement	0	0	6,799,900	6,799,900
7. School Library Books & Electronic Resources	0	850,000	0	850,000
8. Matching Fund for School Nurses	0	1,002,000	0	1,002,000
9. Critical Languages & Dual Immersion[2]	0	2,956,000	600,000	3,556,000
10. Year-Round Math & Science (USTAR Centers)	0	6,200,000	0	6,200,000
11. Early Intervention	0	7,500,000	0	7,500,000
12. Beverly Taylor Sorenson Arts Learning Program[2]	0	8,880,000	1,000,000	9,880,000
13. Digital Teaching & Learning Program[2]	0	10,040,000	(187,600)	9,852,400
14. Teacher Supplies & Materials	0	0	5,000,000	5,000,000
15. Civics Education - State Capitol Field Trips	0	0	150,000	150,000
16. Effective Teachers in High Poverty Schools	0	0	250,000	250,000
17. Early Graduation from Competency-Based Education	0	0	55,700	55,700
Subtotal:	**($1,005,000)**	**$406,937,000**	**$58,048,200**	**$465,990,200**
D. One-time Funding Items				
1. Teacher Supplies & Materials[5]	0	6,000,000	0	0
2. Beverley Taylor Sorenson Arts Learning Program	0	750,000	0	0
3. Civics Education - State Capitol Field Trips[5]	0	75,000	0	0
4. Special Education - Intensive Services	0	1,000,000	0	0
5. Digital Teaching & Learning Program	(780,000)	2,800,000	0	0
Subtotal:	**($780,000)**	**$10,625,000**	**$0**	**$0**
Total Expenditures:	**($1,785,000)**	**$579,746,900**	**$66,658,000**	**$636,784,900**

Minimum School Program & School Building Program - Budget Detail Tables

*** 2017 General Session ***

FY 2017 Revised | FY 2018 Appropriated

A	B	C	D	E
	Fiscal Year 2017 Revised		Fiscal Year 2018 Appropriated	

Part C: Voted & Board Local Levy Programs

Revenue Sources		Amount		Amount
A. State Revenue				
1. Education Fund		123,416,200		123,790,100
a. Education Fund, One-time		(5,000,000)		0
2. EFR - Minimum Basic Growth Account		56,250,000		56,250,000
B. Local Property Tax Revenue				
1. Voted Local Levy		282,607,700		299,360,200
2. Board Local Levy		93,391,000		100,416,300
3. Board Local Levy - Reading Improvement Program		15,000,000		15,000,000
C. Beginning Nonlapsing Balances[3]		0		0
D. Closing Nonlapsing Balances		0		0
Total Revenue:		**$565,664,900**		**$594,816,600**
Expenditures by Program	**Changes**	**Amount**	**Changes**	**Amount**
Guarantee Rate (per 0.0001 Tax Rate per WPU):		***$38.54***		***$39.68***
A. Voted and Board Local Levy Programs				
1. Voted Local Levy Program[4]	(2,500,000)	424,974,400	17,800,600	445,275,000
2. Board Local Levy Program[4]	(2,500,000)	125,690,500	6,351,100	134,541,600
3. Board Local Levy - Reading Improvement Program		15,000,000	0	15,000,000
Total Expenditures:		**$565,664,900**	**$24,151,700**	**$594,816,600**
Total Minimum School Program Expenditures:		**$3,848,110,400**		**$4,080,626,200**

Section 3: School Building Programs - Total Revenues & Expenditures (Not Included in MSP Totals Above)

Revenue Sources		Amount		Amount
A. State Revenue				
1. Education Fund		14,499,700		14,499,700
2. EFR - Minimum Basic Growth Account		18,750,000		18,750,000
Total Revenue:		**$33,249,700**		**$33,249,700**
Expenditures by Program	**Changes**	**Amount**	**Changes**	**Amount**
A. Capital Outlay Programs				
1. Foundation		27,610,900		27,610,900
2. Enrollment Growth		5,638,800		5,638,800
Total Expenditures:		**$33,249,700**		**$33,249,700**

Office of the Legislative Fiscal Analyst ***Date Modified:*** ***3/23/2017***
3/23/2017 11:06

Notes:

1. The Legislature increased the Add-on WPU Value to match the Primary WPU Value beginning in FY 2017, returning to one WPU Value for all Basic School Programs To accomplish this, funding was transferred from the Flexible Allocation Program to increase the WPU Value for the Special Education - Add-on program. The Legislature reduced the number of WPUs for the Career & Technical Education - Add-on program by 2,446 WPUs. All WPUs are now valued at $3,184 in FY 2017.
2. Funding from various categorial programs was transferred to a new line-item to pay administrative costs for the program at the State Board of Education This allows the Minimum School Program to only represent direct allocations to local education agencies. Administrative costs will be accounted for at the State Board of Education where the services occur. Transfers were made from the following programs: Enhancement for At-Risk Students ($304,800), Youth-in-Custody ($419,500), Beverley Taylor Sorenson Arts ($120,000), Critical Languages & Dual Immersion ($209,400), Adult Education ($206,100), Career & Technical Education ($182,700), Special Education State Programs ($220,000), and Digital Teaching & Learning ($187,600) ongoing and ($780,000) 1x in FY 2017. Adding these amounts to the total appropriation for each program listed above will provide the full cost of the program.
3. The State Board of Education was given authority to use up to $4.3 million in nonlapsing balances in FY 2017 to address student enrollment estimating errors and to begin development of a financial management system. (Senate Bill 2, 2016 GS) Balances in the following programs were used: Charter School Local Replacement ($3,098,200), Charter School Administration ($622,600), and Voted & Board Local Levy Programs ($710,500). The $4.3 million was placed in the Grades 1-12 program, as a result, when the number of WPUs is multiplied by the WPU Value less funding is required than appropriated.
4. A total of $10.0 million one-time was transferred to the Grades 1-12 program in FY 2017 to provide the State Board of Education flexibility to maintain program funding levels. Under 53A-17a-105, the Board can move funding to maintain the WPU Value, Charter School Local Replacement, and Voted & Board Guarantees.
5. Funded from ongoing sources in FY 2018.
6. Senate Bill 38, "School Funding Amendments" (2016 GS), changed the revenue sources included in the Charter School Local Replacement formula to include state funding appropriated to the Voted & Board Local Levy Guarantee and school district expenditures on recreation. These changes increased the cost of the formula by an estimated $20.6 million in FY 2018. The FY 2017 cost is $14.4 million, the remaining $6.2 million will be in the FY 2018 base budget for the program. The bill also created the Education Fund Restricted - Charter School Levy Account which collects local property tax revenue that supports the program.
7. The USFR-Interest & Dividends Account was closed and the funding transferred to the USFR-Trust Distribution Account.
9. The Legislature transferred $250,000 associated with the Centennial Scholarship Program from the Grades 1-12 Program below-the-line to better track program appropriations. Prior to FY 2017, costs associated with the scholarship program were paid from MSP nonlapsing balances.

FY 2018 Minimum School Program and Other State Funds Citations

MINIMUM SCHOOL PROGRAM FUNDS	Utah Code	Administrative Rule
I. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
1. Kindergarten	53F-2-102, 302, 53F-2-302	R277-419
2. Grades 1-12	53F-2-102, 302, 53F-2-302	R277-419
3. Immunization	53G-9-302, 303, 304, 305, 306, 307, 308	R396-100
4. Early Graduation/Centennial Scholarship	53F-2-501	R277-703
5. Necessarily Existent Small Schools	53F-2-304	R277-445
6. Professional Staff	53F-2-305	R277-486
7. Administrative Costs	53F-2-306	
8. Foreign Exchange Students	53F-2-303, 53G-6-707	R277-612
9. Statewide Online Education Program	53F-4 Part 5	R277-726
B. RESTRICTED BASIC SCHOOL PROGRAMS		
1. Special Education—Regular Program		R277-750, 479
(a) Special Education Add-On WPUs	53F-2-307	
(b) Self-Contained WPUs	53E-7-202, 53F-2-308	
2. Special Education—Preschool	53F-2-308	R277-750
3. Extended Year for Severely Disabled	53F-2-308	R277-751
4. Special Education—Impact Aid	53F-2-308	R277-750
5. Special Education—Stipends for Special Educators	53F-2-308	R277-750
6. Special Education—Intensive Services	53F-2-309	R277-752
7. Extended Year Stipends for Special Educators	53F-2-310, 53F-2-308	R277-525
8. Career and Technology Education—District Add-On	53F-2-311, 53G-6-708, 53F-2-313	R277-462, 911, 914, 915, 916
9. Class Size Reduction (K-8)	53F-2-312	
II. RELATED TO BASIC PROGRAMS		
A. RELATED TO BASIC		
1. Pupil Transportation To & From School	53F-2-402, 403, 53F-8-403	R277-600 & 601
2. Transportation Levy	53F-2-403	R277-600
3. Pupil Transportation - Grants for Unsafe Routes	2016 H.B. 301, 53F-2-412	
4. Flexible Allocation		
B. SPECIAL POPULATIONS		
1. Enhancement for At-Risk Students	53F-2-410, 53E-3-509	R277-708
2. Youth In Custody	53E-3-503	R277-709
3. Adult Education Programs	53F-2-401, 53E-10 Part 2	R277-733
4. Enhancement for Accelerated Students	53F-2-408	R277-707
5. Concurrent Enrollment	53E-10-Part 3	R277-713
6. Paraeducator Funding	53F-2-411, 2012 S.B. 81	R277-524
C. OTHER		
1. School Land Trust Program	53F-9-201, 53F-2-404	R277-477
2. Charter School Local Replacement	53F-2-302, 703, 53F-9-301	
3. Charter School Administrative Costs	53F-2-306	
4. K-3 Reading Achievement—State	53F-2-503	R277-422, 406
5. Educator Salary Adjustments	53F-2-405	R277-110
6. Teacher Salary Supplement Program	53F-2-504	
7. Library Books and Electronic Resources	53F-2-407	R277-467
8. School Nurses	53F-2-406	
9. Critical Languages/Dual Immersion Programs	53F-2-516, 53F-2-502	R277-488
10. USTAR Centers	53F-2-505	R277-492
11. Early Intervention	53F-2-507, 53F-4-203	R277-489
12. Beverley Taylor Sorenson Elementary Arts Center	53F-2-506	R277-490
13. Digital Teaching & Learning	53F-2-510	R277-922
14. Teacher Supplies & Materials	2017 H.B. 2	R277-459
15. State Capitol Field Trips	53F-2-509	R277-412
16. Effective Teachers in High Poverty Schools Incentive Program	53F-2-513, 2017 H.B. 212	
17. Early Graduation from Competency-Based Education	53F-2-511, 2017 S.B. 34	
III. BOARD AND VOTED LOCAL LEVY PROGRAMS:		
A. Voted Local Levy Program	53F-2-601, 53F-8-301, 53F-9-302, 59-2-904	R277-422
B. Board Local Levy Program	53F-2-602, 53F-8-302, 53F-9-302, 59-2-904	R277-422
C. Board Leeway/Other—Reading	53F-8-406	
IV. LOCAL REVENUE:		
A. Basic Levy	53F-2-301, 53F-2-201, 59-2-902, 905-906	
B. Voted Local Levy	53F-2-601, 53F-9-302, 59-2-904	R277-422
C. Board Local Levy	53F-2-602, 53F-9-302, 59-2-904	R277-422
V. STATE REVENUE		
A. Uniform School Funds	53F-9-201, 53F-2, 59-2-902	

OTHER STATE FUNDS	Utah Code	Administrative Rule
I. Capital Outlay/Enrollment Growth	53F-3, 53F-9-302	
II. Charter School Board	53G-5- Part 2	R277-470

DISTRICT MINIMUM SCHOOL PROGRAM

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATE

		KINDERGARTEN		GRADES 1-12	
		Pgm: Various	Rev: 3005	Pgm: Various	Rev: 3010
		WPU Value =	$3,311	WPU Value =	$3,311
	LOCAL EDUCATION	WPU Allocation =	27,099.000	WPU Allocation =	587,693.000
ID	AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	3,171.382	$ 10,500,444.46	71,129.740	$ 235,510,568.84
2	Beaver	55.759	184,618.73	1,420.444	4,703,089.03
3	Box Elder	452.538	1,498,352.39	10,517.004	34,821,801.19
4	Cache	683.662	2,263,604.01	16,155.793	53,491,831.09
5	Carbon	141.841	469,635.16	2,986.627	9,888,720.76
6	Daggett	8.488	28,104.87	163.194	540,336.81
7	Davis	2,811.367	9,308,435.59	64,382.168	213,169,357.60
8	Duchesne	204.148	675,933.29	4,456.305	14,754,824.28
9	Emery	77.751	257,432.73	1,958.827	6,485,674.70
10	Garfield	32.434	107,388.39	833.479	2,759,648.99
11	Grand	62.608	207,296.19	1,331.983	4,410,196.82
12	Granite	2,604.834	8,624,604.09	59,989.656	198,625,749.54
13	Iron	357.267	1,182,911.43	8,275.571	27,400,416.41
14	Jordan	1,982.052	6,562,574.13	48,424.931	160,334,946.44
15	Juab	94.899	314,212.06	2,291.922	7,588,554.48
16	Kane	45.014	149,042.83	1,138.178	3,768,506.62
17	Millard	69.582	230,387.61	2,631.046	8,711,393.02
18	Morgan	117.330	388,480.55	2,806.394	9,291,969.68
19	Nebo	1,250.901	4,141,732.31	29,642.555	98,146,499.37
20	North Sanpete	100.582	333,026.11	2,222.490	7,358,663.12
21	North Summit	37.744	124,970.16	973.949	3,224,745.96
22	Park City	145.041	480,231.12	4,464.294	14,781,278.91
23	Piute	9.060	29,996.74	258.250	855,065.75
24	Rich	19.384	64,181.90	449.606	1,488,643.99
25	San Juan	117.941	390,503.94	2,632.283	8,715,490.12
26	Sevier	162.142	536,852.90	4,181.952	13,846,442.92
27	South Sanpete	129.374	428,356.42	2,961.367	9,805,085.73
28	South Summit	61.075	202,220.86	1,529.469	5,064,070.92
29	Tintic	5.680	18,807.40	234.422	776,171.98
30	Tooele	633.074	2,096,106.85	14,492.911	47,986,027.75
31	Uintah	293.917	973,159.00	6,228.533	20,622,673.87
32	Wasatch	250.116	828,133.27	6,290.011	20,826,228.08
33	Washington	1,072.525	3,551,130.93	27,073.271	89,639,599.16
34	Wayne	15.458	51,181.62	412.333	1,365,235.67
35	Weber	1,188.700	3,935,785.52	29,018.447	96,080,077.37
36	Salt Lake	961.403	3,183,205.52	20,332.656	67,321,422.54
37	Ogden	535.911	1,774,400.77	10,730.072	35,527,269.13
38	Provo	762.627	2,525,057.81	15,761.450	52,186,160.95
39	Logan	253.941	840,799.02	5,120.522	16,954,049.08
40	Murray	262.961	870,664.24	5,905.206	19,552,135.59
42	Canyons	1,217.556	4,031,329.20	30,723.239	101,724,643.96
	Charters	3,683.174	12,194,989.56	66,893.969	221,485,932.44
	Other Institutions				
	Unallocated	955.756	3,164,518.32	(1,733.518)	(5,739,700.66)
	TOTALS	**27,099.000**	**$ 89,724,800**	**587,693.000**	**$ 1,945,851,500**

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS Pgm: Various 3013 WPU Value = $3,311 WPU Allocation = 328.000 WPUs	DOLLARS
1	Alpine	33.000	$ 109,263.00
2	Beaver	0.000	-
3	Box Elder	5.000	16,555.00
4	Cache	17.000	56,287.00
5	Carbon	8.000	26,488.00
6	Daggett	1.000	3,311.00
7	Davis	30.000	99,330.00
8	Duchesne	1.000	3,311.00
9	Emery	4.000	13,244.00
10	Garfield	0.000	-
11	Grand	2.000	6,622.00
12	Granite	18.000	59,598.00
13	Iron	1.000	3,311.00
14	Jordan	26.000	86,086.00
15	Juab	0.000	-
16	Kane	3.000	9,933.00
17	Millard	0.000	-
18	Morgan	0.000	-
19	Nebo	16.000	52,976.00
20	North Sanpete	2.000	6,622.00
21	North Summit	1.000	3,311.00
22	Park City	0.000	-
23	Piute	0.000	-
24	Rich	0.000	-
25	San Juan	0.000	-
26	Sevier	6.000	19,866.00
27	South Sanpete	4.000	13,244.00
28	South Summit	2.000	6,622.00
29	Tintic	0.000	-
30	Tooele	10.000	33,110.00
31	Uintah	3.000	9,933.00
32	Wasatch	3.000	9,933.00
33	Washington	13.000	43,043.00
34	Wayne	0.000	-
35	Weber	17.000	56,287.00
36	Salt Lake	16.000	52,976.00
37	Ogden	7.000	23,177.00
38	Provo	8.000	26,488.00
39	Logan	6.000	19,866.00
40	Murray	7.000	23,177.00
42	Canyons	19.000	62,909.00
	Charters	28.000	92,708.00
	Other Institutions		
	Unallocated	11.000	36,413.00
	TOTALS	328.000	$ 1,086,000

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	IMMUNIZATION		EARLY GRADUATION	
		WPU Value =	$3,311	WPU Value =	$3,311
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	(0.028)	(91.97)	1.850	6,125.00
2	Beaver	0.000	-	0.198	656.25
3	Box Elder	0.000	-	0.033	109.89
4	Cache	0.000	-	0.151	501.17
5	Carbon	(2.850)	(9,436.35)	0.038	125.00
6	Daggett	0.000	-	0.000	-
7	Davis	0.000	-	1.973	6,531.25
8	Duchesne	0.000	-	0.000	-
9	Emery	0.000	-	0.236	781.25
10	Garfield	0.000	-	0.000	-
11	Grand	0.000	-	0.000	-
12	Granite	(3.125)	(10,347.79)	1.614	5,343.75
13	Iron	0.000	-	0.491	1,625.00
14	Jordan	0.000	-	3.256	10,781.25
15	Juab	0.000	-	0.000	-
16	Kane	(2.822)	(9,344.38)	0.151	500.00
17	Millard	0.000	-	0.000	-
18	Morgan	0.000	-	0.151	500.00
19	Nebo	0.000	-	0.491	1,625.00
20	North Sanpete	0.000	-	0.151	500.00
21	North Summit	0.000	-	0.000	-
22	Park City	0.000	-	0.151	500.00
23	Piute	0.000	-	0.000	-
24	Rich	0.000	-	0.000	-
25	San Juan	0.000	-	0.057	187.50
26	Sevier	0.000	-	0.000	-
27	South Sanpete	0.000	-	0.189	625.00
28	South Summit	0.000	-	0.000	-
29	Tintic	0.000	-	0.000	-
30	Tooele	(1.000)	(3,311.00)	0.076	250.00
31	Uintah	0.000	-	0.000	-
32	Wasatch	0.000	-	0.038	125.00
33	Washington	(5.155)	(17,069.12)	1.359	4,500.00
34	Wayne	0.000	-	0.000	-
35	Weber	0.000	-	0.982	3,250.00
36	Salt Lake	0.000	-	2.445	8,093.75
37	Ogden	(0.956)	(3,163.84)	0.302	1,000.00
38	Provo	0.000	-	0.264	875.00
39	Logan	0.000	-	0.000	-
40	Murray	0.000	-	0.151	500.00
42	Canyons	0.000	-	2.724	9,020.50
	Charters	(4.661)	(15,432.94)	2.869	9,500.00
	Other Institutions	0.000			
	Unallocated	20.597	68,197.40	(22.389)	(74,131.56)
	TOTALS	0.000	$ -	0.000	$ -

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	TOTAL K-12 FUNDS: (KINDERGARTEN) GRADES 1-12, IMMUN., EARLY GRAD, & FOREIGN EXCHANGE STUDENTS)		NECESSARILY EXISTENT SMALL SCHOOLS	
				Pgm: Various	Rev: 3015
		WPU Value =	$3,311	WPU Value =	$3,311
		WPU Allocation =	615,120.000	WPU Allocation =	9,514.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	74,335.944	$ 246,126,309.33	0.000	$ -
2	Beaver	1,476.401	4,888,364.01	394.405	1,305,873.41
3	Box Elder	10,974.575	36,336,818.47	219.213	725,815.33
4	Cache	16,856.606	55,812,223.27	0.000	-
5	Carbon	3,133.655	10,375,532.57	145.894	483,054.27
6	Daggett	172.683	571,752.68	256.955	850,779.66
7	Davis	67,225.507	222,583,654.44	0.000	-
8	Duchesne	4,661.452	15,434,068.57	627.908	2,079,002.14
9	Emery	2,040.813	6,757,132.68	505.778	1,674,631.98
10	Garfield	865.913	2,867,037.38	798.390	2,643,470.78
11	Grand	1,396.592	4,624,115.01	106.247	351,782.73
12	Granite	62,610.978	207,304,947.59	0.000	-
13	Iron	8,634.329	28,588,263.84	229.297	759,201.39
14	Jordan	50,436.239	166,994,387.82	0.000	-
15	Juab	2,386.822	7,902,766.54	0.000	-
16	Kane	1,183.521	3,918,638.07	716.752	2,373,165.19
17	Millard	2,700.628	8,941,780.63	446.827	1,479,443.90
18	Morgan	2,923.875	9,680,950.23	0.000	-
19	Nebo	30,909.946	102,342,832.68	0.000	-
20	North Sanpete	2,325.222	7,698,811.23	33.902	112,250.83
21	North Summit	1,012.693	3,353,027.12	296.526	981,798.72
22	Park City	4,609.487	15,262,010.03	0.000	-
23	Piute	267.310	885,062.49	312.293	1,034,001.56
24	Rich	468.990	1,552,825.89	409.686	1,356,471.57
25	San Juan	2,750.281	9,106,181.56	1,023.717	3,389,526.54
26	Sevier	4,350.094	14,403,161.82	543.734	1,800,303.21
27	South Sanpete	3,094.929	10,247,311.15	277.855	919,978.61
28	South Summit	1,592.544	5,272,913.78	47.431	157,042.57
29	Tintic	240.103	794,979.38	326.396	1,080,698.38
30	Tooele	15,135.060	50,112,183.60	525.747	1,740,749.92
31	Uintah	6,525.450	21,605,765.87	145.038	480,221.02
32	Wasatch	6,543.165	21,664,419.35	0.000	-
33	Washington	28,155.000	93,221,203.97	441.893	1,463,106.31
34	Wayne	427.791	1,416,417.29	372.508	1,233,375.00
35	Weber	30,225.128	100,075,399.89	94.463	312,768.48
36	Salt Lake	21,312.503	70,565,697.81	0.000	-
37	Ogden	11,272.330	37,322,683.06	0.000	-
38	Provo	16,532.341	54,738,581.76	0.000	-
39	Logan	5,380.463	17,814,714.10	0.000	-
40	Murray	6,175.318	20,446,476.83	0.000	-
42	Canyons	31,962.520	105,827,902.66	0.000	-
	Charters	70,603.352	233,767,697.06	0.000	-
	Other Institutions	-	-	0.000	-
	Unallocated	(768.554)	(2,544,703.49)	215.144	712,486.50
	TOTALS	**615,120.000**	**$ 2,036,662,300**	**9,514.000**	**$ 31,501,000**

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	TOTAL "1-2-3" INCL: K-12, IMMUN., EARLY GRAD & NESS NOT Including Foreign Exchange Students		PROFESSIONAL STAFF	
				Pgm: Various	Rev: 3020
		WPU Value =	$3,311	WPU Value =	$3,311
		WPU Allocation =	624,306.000	WPU Allocation =	55,808.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	74,302.944	$ 246,017,046.33	6,202.732	$ 20,537,245.40
2	Beaver	1,870.806	6,194,237.42	168.164	556,790.56
3	Box Elder	11,188.789	37,046,078.80	1,017.617	3,369,330.87
4	Cache	16,839.606	55,755,936.27	1,529.376	5,063,764.37
5	Carbon	3,271.549	10,832,098.84	275.799	913,171.98
6	Daggett	428.638	1,419,221.34	37.820	125,223.58
7	Davis	67,195.507	222,484,324.44	6,447.757	21,348,524.08
8	Duchesne	5,288.360	17,509,759.71	446.359	1,477,893.76
9	Emery	2,542.592	8,418,520.66	242.978	804,500.19
10	Garfield	1,664.303	5,510,508.16	155.932	516,290.53
11	Grand	1,500.838	4,969,275.74	133.067	440,585.93
12	Granite	62,592.978	207,245,349.59	6,020.025	19,932,302.76
13	Iron	8,862.626	29,344,154.23	827.803	2,740,856.31
14	Jordan	50,410.239	166,908,301.82	4,401.235	14,572,490.11
15	Juab	2,386.822	7,902,766.54	196.603	650,950.88
16	Kane	1,897.273	6,281,870.26	164.704	545,335.76
17	Millard	3,147.455	10,421,224.53	305.999	1,013,161.87
18	Morgan	2,923.875	9,680,950.23	233.304	772,470.89
19	Nebo	30,893.946	102,289,856.68	2,788.814	9,233,763.25
20	North Sanpete	2,357.125	7,804,440.06	213.308	706,264.38
21	North Summit	1,308.220	4,331,514.84	134.826	446,410.25
22	Park City	4,609.487	15,262,010.03	501.666	1,661,016.97
23	Piute	579.603	1,919,064.05	51.752	171,351.31
24	Rich	878.676	2,909,297.46	79.373	262,805.57
25	San Juan	3,773.998	12,495,708.10	339.164	1,122,972.44
26	Sevier	4,887.828	16,183,599.03	523.022	1,731,726.01
27	South Sanpete	3,368.785	11,154,045.76	332.848	1,102,058.35
28	South Summit	1,637.975	5,423,334.35	167.044	553,082.48
29	Tintic	566.499	1,875,677.76	58.588	193,984.47
30	Tooele	15,650.807	51,819,823.52	1,403.319	4,646,388.00
31	Uintah	6,667.488	22,076,053.89	554.228	1,835,049.90
32	Wasatch	6,540.165	21,654,486.35	662.391	2,193,175.37
33	Washington	28,583.892	94,641,267.28	2,798.535	9,265,948.01
34	Wayne	800.300	2,649,792.29	75.648	250,468.97
35	Weber	30,302.592	100,331,881.37	2,952.862	9,776,924.80
36	Salt Lake	21,296.503	70,512,721.81	2,287.578	7,574,171.18
37	Ogden	11,265.330	37,299,506.06	976.119	3,231,928.58
38	Provo	16,524.341	54,712,093.76	1,316.638	4,359,389.91
39	Logan	5,374.463	17,794,848.10	473.474	1,567,672.73
40	Murray	6,168.318	20,423,299.83	609.816	2,019,100.11
42	Canyons	31,943.520	105,764,993.66	2,764.508	9,153,285.23
	Charters	70,575.352	233,674,989.06	4,400.791	14,571,018.70
	Other Institutions	-	-		
	Unallocated	(564.411)	(1,868,629.99)	534.413	1,769,453.20
	TOTALS	624,306.000	$ 2,067,077,300	55,808.000	**$ 184,780,300**

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	ADMINISTRATIVE COST		TOTAL REGULAR BASIC SCHOOL PROGRAMS W/ FOREIGN EXCHANGE STUDENTS	
		Pgm: Various	Rev: 3025		
		WPU Value =	$3,311	WPU Value =	$3,311
		WPU Allocation =	1,565.000	WPU Allocation =	682,007.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	0.000	$ -	80,538.676	$ 266,663,554.73
2	Beaver	70.000	231,770.00	2,108.969	6,982,797.98
3	Box Elder	0.000	-	12,211.406	40,431,964.67
4	Cache	0.000	-	18,385.982	60,875,987.64
5	Carbon	60.000	198,660.00	3,615.348	11,970,418.82
6	Daggett	95.000	314,545.00	562.459	1,862,300.92
7	Davis	0.000	-	73,673.264	243,932,178.52
8	Duchesne	0.000	-	5,735.719	18,990,964.47
9	Emery	60.000	198,660.00	2,849.570	9,434,924.85
10	Garfield	80.000	264,880.00	1,900.235	6,291,678.69
11	Grand	70.000	231,770.00	1,705.906	5,648,253.67
12	Granite	0.000	-	68,631.003	227,237,250.35
13	Iron	0.000	-	9,691.429	32,088,321.54
14	Jordan	0.000	-	54,837.474	181,566,877.93
15	Juab	60.000	198,660.00	2,643.424	8,752,377.42
16	Kane	70.000	231,770.00	2,134.977	7,068,909.02
17	Millard	60.000	198,660.00	3,513.454	11,633,046.40
18	Morgan	60.000	198,660.00	3,217.179	10,652,081.12
19	Nebo	0.000	-	33,698.760	111,576,595.93
20	North Sanpete	60.000	198,660.00	2,632.433	8,715,986.44
21	North Summit	70.000	231,770.00	1,514.046	5,013,006.09
22	Park City	60.000	198,660.00	5,171.153	17,121,687.00
23	Piute	95.000	314,545.00	726.355	2,404,960.36
24	Rich	95.000	314,545.00	1,053.050	3,486,648.03
25	San Juan	60.000	198,660.00	4,173.162	13,817,340.54
26	Sevier	60.000	198,660.00	5,476.850	18,133,851.04
27	South Sanpete	60.000	198,660.00	3,765.632	12,468,008.11
28	South Summit	70.000	231,770.00	1,877.019	6,214,808.83
29	Tintic	95.000	314,545.00	720.087	2,384,207.23
30	Tooele	0.000	-	17,064.126	56,499,321.52
31	Uintah	0.000	-	7,224.717	23,921,036.79
32	Wasatch	0.000	-	7,205.556	23,857,594.72
33	Washington	0.000	-	31,395.427	103,950,258.29
34	Wayne	95.000	314,545.00	970.947	3,214,806.26
35	Weber	0.000	-	33,272.453	110,165,093.17
36	Salt Lake	0.000	-	23,600.081	78,139,868.99
37	Ogden	0.000	-	12,248.448	40,554,611.64
38	Provo	0.000	-	17,848.980	59,097,971.67
39	Logan	0.000	-	5,853.937	19,382,386.83
40	Murray	0.000	-	6,785.133	22,465,576.94
42	Canyons	0.000	-	34,727.027	114,981,187.89
	Charters	0.000	-	75,004.142	248,338,715.76
	Other Institutions	0.000	-	-	-
	Unallocated	60.000	198,645.00	41.002	135,881.21
	TOTALS	1,565.000	$ 5,181,700	682,007.000	$ 2,258,125,300

RESTRICTED BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION - ADD-ON		SPECIAL ED - SELF-CONTAINED	
		Pgm: 1205	Rev: 3100	Pgm: 1210	Rev: 3100
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
		WPU Allocation=	80,250.000	WPU Allocation =	13,944.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	8,363.412	$ 27,691,256.89	1,466.411	$ 4,855,287.19
2	Beaver	212.563	703,794.63	18.917	62,633.08
3	Box Elder	1,286.635	4,260,049.59	272.467	902,137.13
4	Cache	2,014.426	6,669,766.07	347.644	1,151,050.76
5	Carbon	607.207	2,010,461.91	78.128	258,681.07
6	Daggett	20.697	68,528.54	1.000	3,311.00
7	Davis	7,338.798	24,298,760.86	1,959.606	6,488,253.99
8	Duchesne	831.566	2,753,315.00	232.217	768,869.38
9	Emery	383.652	1,270,273.24	45.817	151,698.98
10	Garfield	120.499	398,972.33	8.150	26,984.65
11	Grand	185.151	613,034.59	26.994	89,378.61
12	Granite	7,434.567	24,615,852.24	1,310.072	4,337,649.13
13	Iron	1,272.362	4,212,790.29	175.083	579,700.92
14	Jordan	5,760.523	19,073,093.00	1,298.417	4,299,057.58
15	Juab	302.002	999,927.95	38.250	126,645.75
16	Kane	204.353	676,612.16	12.189	40,357.41
17	Millard	446.300	1,477,699.94	37.278	123,426.72
18	Morgan	223.650	740,506.73	41.139	136,210.86
19	Nebo	4,294.097	14,217,756.55	827.922	2,741,250.48
20	North Sanpete	302.603	1,001,919.38	28.900	95,687.90
21	North Summit	100.138	331,556.18	9.061	30,001.34
22	Park City	331.466	1,097,482.45	54.100	179,125.10
23	Piute	52.812	174,861.27	6.206	20,546.59
24	Rich	68.972	228,365.56	5.567	18,431.23
25	San Juan	354.065	1,172,308.11	27.894	92,358.51
26	Sevier	535.633	1,773,479.76	62.806	207,949.19
27	South Sanpete	515.829	1,707,910.65	49.117	162,625.28
28	South Summit	158.374	524,376.31	6.956	23,029.84
29	Tintic	33.030	109,363.77	3.000	9,933.00
30	Tooele	1,712.398	5,669,749.78	353.600	1,170,769.60
31	Uintah	946.021	3,132,275.36	162.044	536,529.16
32	Wasatch	655.432	2,170,134.89	76.867	254,505.53
33	Washington	3,342.464	11,066,897.84	855.867	2,833,774.53
34	Wayne	70.264	232,644.10	4.639	15,359.36
35	Weber	4,414.786	14,617,357.55	678.517	2,246,568.68
36	Salt Lake	3,062.964	10,141,472.16	842.339	2,788,984.06
37	Ogden	1,376.839	4,558,713.93	313.361	1,037,538.64
38	Provo	1,892.417	6,265,794.13	456.994	1,513,108.61
39	Logan	750.523	2,484,980.55	117.839	390,164.56
40	Murray	670.050	2,218,534.08	89.094	294,991.71
42	Canyons	3,476.337	11,510,151.10	732.500	2,425,307.50
	Charters	14,014.954	46,403,514.02	802.243	2,656,225.50
	Other Institutions				
	Unallocated	109.168	361,404.56	6.791	22,499.89
	TOTAL	**80,250.000**	**$ 265,707,700**	**13,944.000**	**$ 46,168,600**

RESTRICTED BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL ED - PRESCHOOL		EXTENDED YEAR/ SEVERELY DISABLED	
		Pgm: 1215	Rev: 3100	Pgm: 1220	Rev: 3100
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
	LOCAL EDUCATION	WPU Allocation =	10,777.000	WPU Allocation=	439.000
ID	AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	1,450.890	$ 4,803,896.79	37.675	$ 124,742.97
2	Beaver	16.170	53,538.87	1.594	5,277.23
3	Box Elder	339.570	1,124,316.27	7.195	23,821.80
4	Cache	488.040	1,615,900.44	11.303	37,424.89
5	Carbon	154.350	511,052.85	3.442	11,397.92
6	Daggett	4.410	14,601.51	0.801	2,652.07
7	Davis	1,211.280	4,010,548.08	39.079	129,389.67
8	Duchesne	136.710	452,646.81	4.401	14,570.57
9	Emery	102.900	340,701.90	2.603	8,618.34
10	Garfield	17.640	58,406.04	1.174	3,887.44
11	Grand	42.630	141,147.93	1.763	5,838.76
12	Granite	983.430	3,256,136.73	34.203	113,245.64
13	Iron	269.010	890,692.11	5.944	19,680.51
14	Jordan	1,023.120	3,387,550.32	27.873	92,286.49
15	Juab	41.160	136,280.76	2.132	7,060.09
16	Kane	26.460	87,609.06	1.450	4,799.93
17	Millard	72.030	238,491.33	2.692	8,913.14
18	Morgan	48.510	160,616.61	2.115	7,003.94
19	Nebo	770.280	2,550,397.08	20.546	68,028.34
20	North Sanpete	60.270	199,553.97	2.009	6,652.98
21	North Summit	17.640	58,406.04	1.161	3,845.33
22	Park City	24.990	82,741.89	2.103	6,961.82
23	Piute	29.400	97,343.40	1.013	3,353.99
24	Rich	7.350	24,335.85	1.055	3,494.37
25	San Juan	74.970	248,225.67	2.518	8,337.58
26	Sevier	107.310	355,303.41	3.311	10,962.73
27	South Sanpete	122.010	403,975.11	2.912	9,643.14
28	South Summit	27.930	92,476.23	1.412	4,673.58
29	Tintic	1.470	4,867.17	0.809	2,680.15
30	Tooele	233.730	773,880.03	9.196	30,447.87
31	Uintah	298.410	988,035.51	4.803	15,904.21
32	Wasatch	80.850	267,694.35	3.358	11,117.15
33	Washington	640.920	2,122,086.12	19.028	63,002.64
34	Wayne	10.290	34,070.19	0.971	3,213.60
35	Weber	435.120	1,440,682.32	19.122	63,311.48
36	Salt Lake	255.780	846,887.58	13.020	43,110.40
37	Ogden	204.330	676,536.63	7.462	24,706.21
38	Provo	321.930	1,065,910.23	8.772	29,044.04
39	Logan	185.220	613,263.42	4.299	14,233.65
40	Murray	77.910	257,960.01	4.180	13,840.58
42	Canyons	507.150	1,679,173.65	16.480	54,565.63
	Charters	-	-	101.385	335,686.38
	Other Institutions				
	Unallocated	(146.570)	(485,340.27)	0.634	2,070.75
	TOTAL	**10,777.000**	**$ 35,682,600**	**439.000**	**$ 1,453,500**

RESTRICTED BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		Pgm:1225	Rev: 3100	Pgm:1230	Rev: 3100
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
	LOCAL EDUCATION	ALLOCATION =	1,988.000	ALLOCATION =	769.000
ID	AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	198.058	$ 655,770.61	576.806	$ 1,909,842.97
2	Beaver	4.881	16,159.39	-	-
3	Box Elder	34.867	115,445.69	-	-
4	Cache	56.864	188,275.69	-	-
5	Carbon	14.778	48,929.13	-	-
6	Daggett	0.636	2,104.48	-	-
7	Davis	205.572	680,648.56	76.853	254,460.96
8	Duchesne	19.908	65,915.28	-	-
9	Emery	10.283	34,047.46	-	-
10	Garfield	2.633	8,718.55	-	-
11	Grand	5.789	19,165.79	-	-
12	Granite	179.467	594,214.61	10.265	33,987.49
13	Iron	28.171	93,273.51	-	-
14	Jordan	145.576	482,000.80	19.592	64,869.58
15	Juab	7.763	25,704.70	-	-
16	Kane	4.109	13,603.95	-	-
17	Millard	10.760	35,625.82	-	-
18	Morgan	7.673	25,404.07	-	-
19	Nebo	106.350	352,124.39	-	-
20	North Sanpete	7.105	23,525.07	-	-
21	North Summit	2.565	8,493.07	-	-
22	Park City	7.605	25,178.59	-	-
23	Piute	1.771	5,862.48	-	-
24	Rich	1.998	6,614.08	17.499	57,937.54
25	San Juan	9.829	32,544.26	-	-
26	Sevier	14.074	46,599.17	-	-
27	South Sanpete	69.016	228,511.14	-	-
28	South Summit	3.904	12,927.51	-	-
29	Tintic	0.681	2,254.80	-	-
30	Tooele	45.582	150,921.19	1.988	6,583.21
31	Uintah	22.064	73,055.48	-	-
32	Wasatch	14.324	47,425.93	-	-
33	Washington	98.223	325,217.13	5.292	17,523.05
34	Wayne	1.544	5,110.88	-	-
35	Weber	98.723	326,870.65	3.074	10,176.78
36	Salt Lake	66.057	218,715.47	-	-
37	Ogden	36.297	120,180.77	-	-
38	Provo	43.312	143,405.20	-	-
39	Logan	19.363	64,111.44	-	-
40	Murray	18.728	62,006.96	-	-
42	Canyons	151.156	500,477.99	57.632	190,818.42
	Charters	210.435	696,751.75	-	-
	Other Institutions				
	Unallocated	(0.491)	206.51	(0.000)	-
	TOTAL	**1,988.000**	**$ 6,584,100**	**769.000**	**$ 2,546,200**

RESTRICTED BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION EXTENDED YEAR FOR SPECIAL EDUCATORS		TOTAL SPECIAL EDUCATION	
		Pgm:1225	Rev: 3100		
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
		ALLOCATION =	909.000	ALLOCATION =	109,076.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine		$ -	12,093.252	$ 40,040,797.42
2	Beaver		-	254.124	841,403.20
3	Box Elder		-	1,940.734	6,425,770.48
4	Cache		-	2,918.278	9,662,417.85
5	Carbon		-	857.905	2,840,522.88
6	Daggett		-	27.544	91,197.60
7	Davis		-	10,831.188	35,862,062.12
8	Duchesne		-	1,224.801	4,055,317.04
9	Emery		-	545.255	1,805,339.92
10	Garfield		-	150.096	496,969.01
11	Grand		-	262.327	868,565.68
12	Granite		-	9,952.004	32,951,085.84
13	Iron		-	1,750.570	5,796,137.34
14	Jordan		-	8,275.101	27,398,857.77
15	Juab		-	391.308	1,295,619.25
16	Kane		-	248.560	822,982.51
17	Millard		-	569.060	1,884,156.95
18	Morgan		-	323.087	1,069,742.21
19	Nebo		-	6,019.196	19,929,556.84
20	North Sanpete		-	400.888	1,327,339.30
21	North Summit		-	130.565	432,301.96
22	Park City		-	420.263	1,391,489.85
23	Piute		-	91.201	301,967.73
24	Rich		-	102.440	339,178.63
25	San Juan		-	469.276	1,553,774.13
26	Sevier		-	723.133	2,394,294.26
27	South Sanpete		-	758.884	2,512,665.32
28	South Summit		-	198.576	657,483.47
29	Tintic		-	38.991	129,098.89
30	Tooele		-	2,356.494	7,802,351.68
31	Uintah		-	1,433.343	4,745,799.72
32	Wasatch		-	830.830	2,750,877.85
33	Washington		-	4,961.794	16,428,501.31
34	Wayne		-	87.707	290,398.13
35	Weber		-	5,649.341	18,704,967.46
36	Salt Lake		-	4,240.160	14,039,169.67
37	Ogden		-	1,938.289	6,417,676.18
38	Provo		-	2,723.426	9,017,262.21
39	Logan		-	1,077.244	3,566,753.62
40	Murray		-	859.962	2,847,333.34
42	Canyons		-	4,941.255	16,360,494.29
	Charters	-	-	15,129.018	50,092,177.65
	Other Institutions				
	Unallocated	909.000	3,009,700.00	878.531	2,910,541.44
	TOTAL	**909.000**	**$ 3,009,700**	**109,076.000**	**$ 361,152,400**

RESTRICTED BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		CAREER AND TECHNOLOGY ADD-ON		
		Pgm: Various		Rev: 3100
		WPU VALUE =		$3,311
		ALLOCATION =		28,480.000
ID	LOCAL EDUCATION AGENCY	WPUs		DOLLARS
1	Alpine	3,399.209	$	11,254,820.58
2	Beaver	132.290		438,010.00
3	Box Elder	619.379		2,050,763.57
4	Cache	863.447		2,858,871.10
5	Carbon	168.609		558,263.82
6	Daggett	49.462		163,769.93
7	Davis	2,712.991		8,982,716.10
8	Duchesne	305.482		1,011,445.70
9	Emery	142.097		470,479.67
10	Garfield	138.204		457,591.19
11	Grand	136.237		451,080.23
12	Granite	2,893.041		9,578,861.14
13	Iron	289.755		959,379.80
14	Jordan	2,120.689		7,021,599.54
15	Juab	136.976		453,527.00
16	Kane	132.512		438,744.86
17	Millard	209.994		695,287.63
18	Morgan	159.829		529,195.41
19	Nebo	1,690.108		5,595,944.42
20	North Sanpete	189.108		626,135.00
21	North Summit	108.192		358,222.87
22	Park City	144.998		480,087.90
23	Piute	65.797		217,855.05
24	Rich	51.582		170,787.47
25	San Juan	213.709		707,592.64
26	Sevier	338.602		1,121,107.24
27	South Sanpete	231.233		765,614.00
28	South Summit	166.155		550,140.16
29	Tintic	48.802		161,581.92
30	Tooele	1,061.667		3,515,178.99
31	Uintah	287.440		951,710.62
32	Wasatch	399.906		1,324,086.86
33	Washington	1,763.532		5,839,057.96
34	Wayne	81.500		269,847.70
35	Weber	1,932.922		6,399,901.16
36	Salt Lake	1,049.467		3,474,788.58
37	Ogden	511.981		1,695,170.34
38	Provo	660.924		2,188,317.00
39	Logan	174.266		576,991.58
40	Murray	211.725		701,020.88
42	Canyons	1,357.512		4,494,719.94
	Charters	727.645		2,409,277.05
	Other Institutions			
	Unallocated	401.024		1,327,755.40
	TOTAL	28,480.000	**$**	**94,297,300**

RESTRICTED BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION GRADES K-8		TOTAL RESTRICTED BASIC SCHOOL PROGRAMS	
		Pgm: 5201	Rev: 3100		
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
		ALLOCATION =	40,909.000	ALLOCATION =	178,465.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	4,863.552	$ 16,103,220.61	20,356.013	$ 67,398,838.61
2	Beaver	97.395	322,476.25	483.809	1,601,889.45
3	Box Elder	725.878	2,403,383.33	3,285.991	10,879,917.38
4	Cache	1,089.142	3,606,148.33	4,870.867	16,127,437.28
5	Carbon	207.966	688,575.51	1,234.480	4,087,362.21
6	Daggett	12.240	40,527.93	89.246	295,495.46
7	Davis	4,400.468	14,569,950.09	17,944.647	59,414,728.31
8	Duchesne	314.070	1,039,887.08	1,844.354	6,106,649.82
9	Emery	134.994	446,965.41	822.346	2,722,785.00
10	Garfield	56.448	186,900.22	344.749	1,141,460.42
11	Grand	90.997	301,291.54	489.561	1,620,937.45
12	Granite	4,176.625	13,828,804.99	17,021.670	56,358,751.97
13	Iron	578.684	1,916,021.36	2,619.009	8,671,538.50
14	Jordan	3,216.350	10,649,336.44	13,612.140	45,069,793.75
15	Juab	156.475	518,089.08	684.759	2,267,235.33
16	Kane	79.514	263,270.23	460.586	1,524,997.60
17	Millard	172.544	571,294.30	951.598	3,150,738.88
18	Morgan	192.687	637,986.28	675.603	2,236,923.90
19	Nebo	2,010.545	6,656,914.87	9,719.849	32,182,416.13
20	North Sanpete	156.151	517,016.86	746.147	2,470,491.16
21	North Summit	64.627	213,980.73	303.385	1,004,505.56
22	Park City	285.575	945,539.21	850.836	2,817,116.96
23	Piute	15.695	51,967.41	172.694	571,790.19
24	Rich	31.145	103,120.79	185.167	613,086.89
25	San Juan	175.328	580,509.87	858.313	2,841,876.64
26	Sevier	283.060	937,210.26	1,344.795	4,452,611.76
27	South Sanpete	202.574	670,723.84	1,192.692	3,949,003.16
28	South Summit	103.634	343,133.30	468.365	1,550,756.93
29	Tintic	13.492	44,672.55	101.285	335,353.36
30	Tooele	956.671	3,167,538.06	4,374.832	14,485,068.73
31	Uintah	457.296	1,514,108.27	2,178.080	7,211,618.61
32	Wasatch	421.722	1,396,321.85	1,652.458	5,471,286.56
33	Washington	1,836.680	6,081,248.57	8,562.007	28,348,807.84
34	Wayne	27.093	89,705.79	196.300	649,951.62
35	Weber	1,926.527	6,378,730.25	9,508.790	31,483,598.87
36	Salt Lake	1,404.245	4,649,454.54	6,693.872	22,163,412.79
37	Ogden	753.105	2,493,529.12	3,203.375	10,606,375.64
38	Provo	1,132.713	3,750,411.19	4,517.062	14,955,990.40
39	Logan	359.553	1,190,480.46	1,611.063	5,334,225.66
40	Murray	402.040	1,331,155.97	1,473.727	4,879,510.19
42	Canyons	2,040.449	6,755,927.45	8,339.216	27,611,141.68
	Charters	5,283.047	17,492,169.81	21,139.710	69,993,624.51
	Other Institutions	0.000	-	0.000	-
	Unallocated	(0.00)	-	1,279.555	4,238,297
	TOTAL	40,909.000	$ 135,449,700	178,465.000	$ 590,899,400

BASIC SCHOOL PROGRAM
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL PROGRAM WPUs		
		WPU VALUE =		$3,311
		ALLOCATION =		860,472.000
		WPUs		DOLLARS
1	Alpine	100,894.689	$	334,062,393
2	Beaver	2,592.779		8,584,687
3	Box Elder	15,497.397		51,311,882
4	Cache	23,256.849		77,003,425
5	Carbon	4,849.828		16,057,781
6	Daggett	651.705		2,157,796
7	Davis	91,617.911		303,346,907
8	Duchesne	7,580.072		25,097,614
9	Emery	3,671.916		12,157,710
10	Garfield	2,244.984		7,433,139
11	Grand	2,195.467		7,269,191
12	Granite	85,652.673		283,596,002
13	Iron	12,310.438		40,759,860
14	Jordan	68,449.614		226,636,672
15	Juab	3,328.183		11,019,613
16	Kane	2,595.563		8,593,907
17	Millard	4,465.052		14,783,785
18	Morgan	3,892.783		12,889,005
19	Nebo	43,418.609		143,759,012
20	North Sanpete	3,378.580		11,186,478
21	North Summit	1,817.431		6,017,512
22	Park City	6,021.989		19,938,804
23	Piute	899.048		2,976,751
24	Rich	1,238.217		4,099,735
25	San Juan	5,031.475		16,659,217
26	Sevier	6,821.645		22,586,463
27	South Sanpete	4,958.324		16,417,011
28	South Summit	2,345.384		7,765,566
29	Tintic	821.372		2,719,561
30	Tooele	21,438.958		70,984,390
31	Uintah	9,402.796		31,132,655
32	Wasatch	8,858.014		29,328,881
33	Washington	39,957.434		132,299,066
34	Wayne	1,167.248		3,864,758
35	Weber	42,781.243		141,648,692
36	Salt Lake	30,293.953		100,303,282
37	Ogden	15,451.823		51,160,987
38	Provo	22,366.042		74,053,962
39	Logan	7,465.000		24,716,612
40	Murray	8,258.861		27,345,087
42	Canyons	43,066.243		142,592,330
	Charters	96,143.853		318,332,340
	Other Institutions	0.000		-
	Unallocated	1,320.557		4,374,178
	TOTAL	**860,472.000**	**$**	**2,849,024,700**

RELATED TO BASIC PROGRAMS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	Pupil Transportation Pgm: 5315, Rev: 3200 $83,730,200 DOLLARS	Transportation Levy Prog: 5371, Rev: 3200 $500,000 DOLLARS	Pupil Transportation Grants for Unsafe Routes Prog: 0600, Rev: 3200 $500,000 DOLLARS	Flexible Allocation WPU Distribution Pgm: 5310, Rev: 3200 $7,788,000 DOLLARS	TOTAL RELATED-TO-BASIC $92,518,200 DOLLARS
1	Alpine	$ 10,099,764.41	$ -	$ -	$ 914,624.18	$ 11,014,388.59
2	Beaver	208,451.39	-	-	23,511.58	231,962.97
3	Box Elder	3,639,024.23	-	-	140,486.66	3,779,510.89
4	Cache	4,610,246.04	-	-	210,741.36	4,820,987.40
5	Carbon	880,493.50	-	-	43,906.20	924,399.70
6	Daggett	119,200.23	21,926.91	-	5,900.66	147,027.80
7	Davis	6,885,552.34	-	-	830,528.67	7,716,081.01
8	Duchesne	1,184,209.31	-	-	68,727.81	1,252,937.12
9	Emery	565,674.24	-	-	33,261.04	598,935.28
10	Garfield	206,323.97	-	-	20,357.75	226,681.72
11	Grand	191,782.06	-	-	19,890.59	211,672.65
12	Granite	5,118,496.69	-	-	776,544.08	5,895,040.77
13	Iron	1,776,418.44	-	-	111,623.26	1,888,041.70
14	Jordan	7,019,710.35	-	-	620,472.42	7,640,182.77
15	Juab	387,874.33	22,873.96	-	30,180.31	440,928.60
16	Kane	318,133.63	-	-	23,509.63	341,643.26
17	Millard	734,762.42	-	-	40,489.56	775,251.98
18	Morgan	664,331.44	-	-	35,300.16	699,631.60
19	Nebo	4,390,667.35	-	-	393,579.36	4,784,246.71
20	North Sanpete	653,844.71	47,479.07	-	30,619.18	731,942.96
21	North Summit	245,238.99	-	-	16,471.58	261,710.57
22	Park City	790,110.74	-	-	54,608.02	844,718.76
23	Piute	189,425.10	22,321.24	-	8,152.66	219,899.00
24	Rich	248,995.11	-	-	11,228.28	260,223.39
25	San Juan	1,855,987.11	268,707.17	-	45,625.94	2,170,320.22
26	Sevier	942,305.70	23,619.05	-	61,804.98	1,027,729.73
27	South Sanpete	507,090.34	44,375.07	-	44,926.32	596,391.73
28	South Summit	347,052.56	-	-	21,250.04	368,302.60
29	Tintic	49,474.08	14,958.85	-	7,448.28	71,881.21
30	Tooele	2,403,631.29	-	-	194,320.01	2,597,951.30
31	Uintah	1,870,475.67	-	-	85,238.33	1,955,714.00
32	Wasatch	990,757.72	-	-	80,298.18	1,071,055.90
33	Washington	3,707,728.70	-	-	362,220.26	4,069,948.96
34	Wayne	165,282.34	33,738.68	-	10,584.72	209,605.74
35	Weber	4,912,624.13	-	-	387,790.59	5,300,414.72
36	Salt Lake	2,874,301.40	-	-	274,563.61	3,148,865.01
37	Ogden	960,331.33	-	-	140,055.26	1,100,386.59
38	Provo	1,148,915.42	-	-	202,745.04	1,351,660.46
39	Logan	953,781.78	-	-	67,638.99	1,021,420.77
40	Murray	298,534.27	-	-	74,828.73	373,363.00
42	Canyons	4,355,471.26	-	-	390,356.86	4,745,828.12
	Charters	-	-	-	871,588.86	871,588.86
	Other Institutions	4,257,723.88	-	-	-	4,257,723.88
	Unallocated	-	-	500,000.00	-	500,000.00
	TOTAL	**$ 83,730,200**	**$ 500,000**	**$ 500,000**	**$ 7,788,000**	**$ 92,518,200**

RELATED TO BASIC: SPECIAL POPULATIONS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	Enhancement for At-Risk Students				
		Regular Pgm: 5336, Rev: 3300 $26,834,600	Gang Prevention Pgm: 5336 , Rev: 3300 $1,200,000	Youth-in-Custody Pgm: 5340, Rev: 3300 $22,716,200	Adult Education Pgm: 1609, Rev: 3300 $10,879,230	Adult Education Supplemental Pgm: 1609, Rev: 3300 $279,770
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	$ 2,128,071.01	$ -	$ 893,409.50	$ 445,903.88	$ 18,000.00
2	Beaver	61,431.91	-	-	258,020.80	3,500.00
3	Box Elder	546,990.30	-	316,355.50	363,607.20	2,500.00
4	Cache	494,323.41	-	277,352.50	50,857.59	-
5	Carbon	183,759.63	-	137,199.00	84,793.49	1,500.00
6	Daggett	13,863.94	-	-	37,208.16	500.00
7	Davis	1,915,479.71	66,096.00	594,352.00	1,085,027.15	22,000.00
8	Duchesne	186,073.78	-	25,000.00	114,720.10	-
9	Emery	87,582.80	-	8,345.00	39,727.21	-
10	Garfield	41,301.70	-	-	75,887.21	1,000.00
11	Grand	60,099.09	-	30,328.00	48,598.13	43,329.00
12	Granite	4,021,702.27	-	2,245,276.50	1,611,547.43	21,500.00
13	Iron	380,787.54	-	468,512.00	40,131.05	-
14	Jordan	1,620,725.96	90,000.00	154,557.50	394,915.34	-
15	Juab	87,490.88	-	-	31,977.89	-
16	Kane	107,834.72	-	-	94,831.02	1,000.00
17	Millard	107,896.85	-	-	43,419.14	-
18	Morgan	78,896.48	-	-	34,980.82	2,000.00
19	Nebo	1,021,845.31	-	1,042,222.00	257,758.03	-
20	North Sanpete	104,863.53	-	359,360.50	39,900.22	-
21	North Summit	39,049.69	-	-	28,612.82	-
22	Park City	130,371.00	-	-	54,389.27	-
23	Piute	134,566.90	-	-	32,176.61	-
24	Rich	22,550.26	-	-	-	-
25	San Juan	846,086.30	-	64,041.50	126,574.73	2,500.00
26	Sevier	175,732.91	-	104,425.50	35,862.14	500.00
27	South Sanpete	124,396.27	-	340,777.00	767,559.17	33,000.00
28	South Summit	49,022.87	-	-	28,612.82	-
29	Tintic	16,024.03	-	-	34,878.25	500.00
30	Tooele	660,923.63	-	23,750.00	167,929.89	1,500.00
31	Uintah	273,258.74	-	233,114.00	186,646.23	6,000.00
32	Wasatch	200,229.27	-	-	68,512.99	1,000.00
33	Washington	1,124,148.33	-	389,204.50	315,666.28	7,000.00
34	Wayne	82,373.22	-	-	33,894.37	-
35	Weber	1,086,815.71	27,958.00	116,813.00	540,135.74	9,000.00
36	Salt Lake	2,013,847.14	381,953.00	284,991.00	1,592,370.03	60,000.00
37	Ogden	1,187,304.99	179,223.00	1,076,230.50	-	-
38	Provo	627,527.33	110,770.00	666,734.50	551,730.58	-
39	Logan	231,481.66	-	146,052.50	78,050.51	-
40	Murray	221,462.51	284,000.00	22,985.50	35,342.96	-
42	Canyons	1,253,324.01	-	232,751.50	1,046,472.75	31,500.00
	Charters	3,071,562.40	60,000.00	-	-	-
	Other Institutions	-	-	-	-	
	Unallocated	11,520.01	-	12,462,059.00	-	10,441.00
	TOTAL	**$ 26,834,600**	**$ 1,200,000**	**$22,716,200**	**$ 10,879,230**	**$ 279,770**

RELATED TO BASIC: SPECIAL POPULATIONS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	Enhancement for Accelerated Students: Gifted and Talented Pgm: 5331, Rev: 3300 $3,058,088 DOLLARS	Advanced Placement Pgm: 5332, Rev: 3300 $1,874,312 DOLLARS	International Baccalaureate Pgm: 5612, Rev: 3300 $100,000 DOLLARS	TOTAL $5,032,400 DOLLARS	Concurrent Enrollment Pgm: 5333, Rev: 3300 $10,784,300 DOLLARS
1	Alpine	$ 372,112.31	$ 289,409.28	$ -	$ 661,521.59	$ 646,980.77
2	Beaver	7,393.88	753.31	-	8,147.19	67,549.29
3	Box Elder	54,936.09	17,737.10	-	72,673.19	110,327.77
4	Cache	84,333.45	32,392.47	-	116,725.92	281,205.57
5	Carbon	15,653.41	4,245.95	-	19,899.36	73,106.13
6	Daggett	859.79	-	-	859.79	5,326.05
7	Davis	336,517.92	367,274.48	10,777.23	714,569.63	701,612.59
8	Duchesne	23,339.74	3,355.67	-	26,695.41	114,376.94
9	Emery	10,200.45	1,027.25	-	11,227.70	31,146.63
10	Garfield	4,336.53	479.38	-	4,815.91	29,679.15
11	Grand	6,984.17	2,122.97	-	9,107.14	18,288.48
12	Granite	313,468.26	201,751.00	15,666.69	530,885.95	225,769.37
13	Iron	43,236.07	9,382.17	-	52,618.24	101,914.89
14	Jordan	252,456.59	146,690.65	-	399,147.24	410,023.49
15	Juab	11,953.30	753.31	-	12,706.61	64,528.26
16	Kane	5,912.10	342.42	-	6,254.52	21,883.95
17	Millard	13,524.86	-	-	13,524.86	52,173.52
18	Morgan	14,642.89	8,491.90	-	23,134.79	40,118.96
19	Nebo	154,718.18	64,784.94	-	219,503.12	356,486.77
20	North Sanpete	11,634.80	-	-	11,634.80	42,178.83
21	North Summit	5,066.60	479.38	-	5,545.98	30,539.48
22	Park City	23,084.50	68,277.58	-	91,362.08	19,371.17
23	Piute	1,338.70	-	-	1,338.70	11,709.35
24	Rich	2,348.72	-	-	2,348.72	50,945.42
25	San Juan	-	1,369.66	-	1,369.66	64,513.90
26	Sevier	21,755.41	1,301.18	-	23,056.59	104,834.85
27	South Sanpete	15,479.50	-	-	15,479.50	82,192.34
28	South Summit	7,965.51	3,835.05	-	11,800.56	27,162.23
29	Tintic	1,202.44	-	-	1,202.44	15,445.55
30	Tooele	75,746.94	22,941.81	-	98,688.75	249,197.67
31	Uintah	32,664.70	4,108.98	-	36,773.68	82,620.36
32	Wasatch	32,753.42	20,270.98	-	53,024.40	163,591.32
33	Washington	140,936.32	47,801.15	-	188,737.47	211,567.42
34	Wayne	2,142.40	68.48	-	2,210.88	30,841.92
35	Weber	151,283.57	77,180.37	-	228,463.94	412,327.72
36	Salt Lake	106,653.78	91,287.88	23,844.90	221,786.56	99,296.90
37	Ogden	56,417.24	13,285.71	6,328.78	76,031.73	60,113.82
38	Provo	82,754.59	59,991.13	-	142,745.72	95,588.25
39	Logan	26,915.54	27,804.11	-	54,719.65	29,765.71
40	Murray	30,891.19	18,079.52	-	48,970.71	77,630.31
42	Canyons	159,974.49	202,846.73	16,768.79	379,590.01	202,684.95
	Charters	342,497.65	62,388.05	26,613.61	431,499.31	897,028.95
	Other Institutions	-	-	-	-	-
	Unallocated	-	-	-	-	4,370,653.00
	TOTAL	**$ 3,058,088**	**$ 1,874,312**	**$ 100,000**	**$ 5,032,400**	**$ 10,784,300**

RELATED TO BASIC: SPECIAL POPULATIONS
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	Paraeducator Pgm: 5685, Rev: 3300 $300,000 DOLLARS	TOTAL SPECIAL POPULATIONS $78,026,500 DOLLARS
1	Alpine	$ -	$ 4,793,886.75
2	Beaver	-	398,649.19
3	Box Elder	-	1,412,453.96
4	Cache	-	1,220,464.99
5	Carbon	-	500,257.61
6	Daggett	-	57,757.94
7	Davis	23,076.92	5,122,214.00
8	Duchesne	-	466,866.23
9	Emery	-	178,029.34
10	Garfield	-	152,683.97
11	Grand	-	209,749.84
12	Granite	92,307.72	8,748,989.24
13	Iron	-	1,043,963.72
14	Jordan	-	3,069,369.53
15	Juab	-	196,703.64
16	Kane	-	231,804.21
17	Millard	-	217,014.37
18	Morgan	-	179,131.05
19	Nebo	-	2,897,815.23
20	North Sanpete	-	557,937.88
21	North Summit	-	103,747.97
22	Park City	-	295,493.52
23	Piute	-	179,791.56
24	Rich	-	75,844.40
25	San Juan	69,230.76	1,174,316.85
26	Sevier	-	444,411.99
27	South Sanpete	-	1,363,404.28
28	South Summit	-	116,598.48
29	Tintic	-	68,050.27
30	Tooele	-	1,201,989.94
31	Uintah	-	818,413.01
32	Wasatch	-	486,357.98
33	Washington	-	2,236,324.00
34	Wayne	-	149,320.39
35	Weber	-	2,421,514.11
36	Salt Lake	-	4,654,244.63
37	Ogden	-	2,578,904.04
38	Provo	-	2,195,096.38
39	Logan	-	540,070.03
40	Murray	-	690,391.99
42	Canyons	23,076.92	3,169,400.14
	Charters	92,307.68	4,552,398.34
	Other Institutions	-	-
	Unallocated	-	16,854,673.01
	TOTAL	**$ 300,000**	**78,026,500**

RELATED TO BASIC PROGRAMS: OTHER (C)
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	School Land Trust Estimate Prog: 5420, Rev: 3400 $50,400,000 DOLLARS	State Funds Reading Achievement Pgm: 5805, Rev: 3400 $15,000,000 DOLLARS	School Nurses Pgm: 5368, Rev: 3400 $1,002,000 DOLLARS	Early Intervention Pgm: 5640 , Rev: 3400 $7,500,000 DOLLARS	Beverley Taylor Sorenson Arts Pgm: 5640 , Rev: 3400 $9,880,000 DOLLARS
1	Alpine	$ 7,078,275.87	$ 1,499,209.84	$ 151,364.51	$ 454,091.76	$ -
2	Beaver	275,591.68	51,239.94	5,168.00	49,088.58	-
3	Box Elder	1,177,514.34	278,578.84	18,422.96	142,416.88	-
4	Cache	1,712,585.14	443,522.35	28,815.42	178,292.38	-
5	Carbon	439,683.64	74,648.29	7,534.77	71,341.79	-
6	Daggett	155,730.07	29,873.54	-	31,098.84	-
7	Davis	6,511,086.46	1,349,064.51	106,994.87	427,549.12	-
8	Duchesne	588,703.19	85,582.82	-	83,326.29	-
9	Emery	334,356.16	56,991.08	5,983.41	56,471.65	-
10	Garfield	220,415.86	53,549.33	4,454.28	41,237.57	-
11	Grand	272,361.87	52,334.90	-	49,270.56	-
12	Granite	6,166,215.21	1,703,182.18	90,589.54	1,042,424.01	-
13	Iron	953,401.86	240,204.55	17,551.45	137,789.46	-
14	Jordan	4,850,070.23	914,919.50	74,744.18	356,266.06	-
15	Juab	364,770.14	79,516.79	7,423.00	52,962.10	-
16	Kane	251,996.17	47,126.47	4,862.68	44,565.15	-
17	Millard	394,107.53	72,972.40	6,975.97	68,430.16	-
18	Morgan	407,923.91	59,241.43	7,231.68	40,873.61	-
19	Nebo	3,049,454.70	865,539.85	60,942.39	319,012.73	-
20	North Sanpete	351,043.48	102,674.90	6,314.26	63,490.77	-
21	North Summit	232,796.78	41,207.80	4,657.06	40,249.69	-
22	Park City	578,116.62	28,571.43	25,566.77	57,459.53	-
23	Piute	164,432.60	46,188.30	2,226.00	35,440.29	-
24	Rich	183,901.14	32,012.00	-	34,868.36	-
25	San Juan	403,079.20	175,590.42	6,995.97	106,619.37	-
26	Sevier	544,203.68	142,599.77	9,223.09	89,669.49	-
27	South Sanpete	428,289.61	147,279.21	7,440.98	72,979.58	-
28	South Summit	280,526.10	39,639.35	7,202.62	39,157.83	-
29	Tintic	161,202.80	44,107.18	-	32,710.63	-
30	Tooele	1,425,132.62	434,839.73	36,502.90	174,366.87	-
31	Uintah	770,379.65	134,634.05	15,932.71	119,643.73	-
32	Wasatch	731,891.16	96,932.10	13,340.59	85,847.97	-
33	Washington	2,772,947.62	590,542.53	42,823.67	343,215.69	-
34	Wayne	179,684.45	42,280.53	3,845.26	36,116.21	-
35	Weber	2,960,455.67	744,990.33	44,180.04	305,390.44	-
36	Salt Lake	2,207,014.25	442,345.84	33,533.54	404,594.00	-
37	Ogden	1,233,138.74	448,343.72	19,669.98	277,183.98	-
38	Provo	1,739,859.04	421,039.43	43,888.91	207,304.74	-
39	Logan	652,402.10	170,941.57	-	122,373.39	-
40	Murray	721,932.59	104,284.63	11,592.36	89,383.53	-
42	Canyons	3,191,207.19	343,326.45	47,542.05	284,593.05	-
	Charters	7,085,776.20	2,268,330.12	20,462.13	830,832.16	-
	Other Institutions	20,132.46	-	-	-	-
	Unallocated	(13,823,789.78)	-	-	-	9,880,000.00
	TOTAL	**$ 50,400,000**	**$ 15,000,000**	**$ 1,002,000**	**$ 7,500,000**	**$ 9,880,000**

RELATED TO BASIC PROGRAMS: OTHER
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	Critical Languages and Dual Immersion Prog: 5635, Rev: 3400 $3,556,000 DOLLARS	Educator Salary Adjustments Prog: 5876, Rev: 3400 $171,089,400 DOLLARS	Library Books and Electronic Resources Prog: 5810, Rev: 3400 $850,000 DOLLARS	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 $6,799,900 DOLLARS	USTAR Centers Prog: 5881, Rev: 3400 $6,200,000 DOLLARS
1	Alpine	$ 122,000.00	$ 18,277,283.32	$ 94,319.91	$ -	$ 473,600.00
2	Beaver	-	455,194.15	2,964.66	-	-
3	Box Elder	56,000.00	2,871,830.73	16,809.80	-	45,200.00
4	Cache	174,188.58	4,523,909.40	22,681.89	-	157,400.00
5	Carbon	-	1,028,902.00	5,367.40	-	59,000.00
6	Daggett	-	105,763.21	801.49	-	-
7	Davis	253,725.00	18,511,778.73	89,328.46	-	583,000.00
8	Duchesne	-	1,457,899.14	7,870.75	-	-
9	Emery	-	713,783.42	4,202.19	-	38,500.00
10	Garfield	-	338,267.21	2,756.75	-	-
11	Grand	-	505,989.25	2,288.19	-	-
12	Granite	460,987.03	18,755,871.58	84,713.82	-	367,600.00
13	Iron	28,000.00	2,505,524.21	12,682.57	-	128,600.00
14	Jordan	353,867.43	13,933,209.79	63,195.76	-	441,100.00
15	Juab	-	641,995.60	3,528.06	-	82,200.00
16	Kane	-	411,719.53	3,300.57	-	108,300.00
17	Millard	-	871,726.86	4,590.70	-	166,400.00
18	Morgan	-	711,086.67	4,002.93	-	-
19	Nebo	31,000.00	8,348,690.74	41,304.35	-	300,300.00
20	North Sanpete	10,000.00	694,242.38	4,012.75	-	87,800.00
21	North Summit	-	313,584.21	1,867.16	-	-
22	Park City	56,000.00	1,739,991.65	7,036.57	-	99,000.00
23	Piute	-	136,041.61	1,315.39	-	-
24	Rich	-	197,065.51	1,527.58	-	-
25	San Juan	-	1,034,265.22	5,364.30	-	55,000.00
26	Sevier	-	1,224,142.36	7,169.42	-	114,700.00
27	South Sanpete	-	975,590.92	4,849.02	-	98,800.00
28	South Summit	18,000.00	466,679.45	2,606.15	-	-
29	Tintic	-	104,522.36	1,282.96	-	-
30	Tooele	536,853.81	3,873,888.60	19,123.05	-	234,700.00
31	Uintah	10,000.00	1,733,467.05	9,566.17	-	-
32	Wasatch	61,000.00	1,972,850.25	8,226.65	-	-
33	Washington	215,489.85	8,352,900.01	39,284.01	-	224,500.00
34	Wayne	-	173,031.36	1,273.26	-	32,100.00
35	Weber	46,000.00	8,175,973.25	40,925.10	-	182,500.00
36	Salt Lake	100,249.04	7,360,050.72	30,913.54	-	329,200.00
37	Ogden	71,761.77	3,571,154.48	16,323.58	-	217,900.00
38	Provo	84,750.00	4,015,062.49	21,802.40	-	180,300.00
39	Logan	38,000.00	1,586,702.72	7,517.76	-	119,700.00
40	Murray	102,033.93	1,751,461.80	8,715.66	-	142,800.00
42	Canyons	678,093.56	9,539,937.46	43,891.70	-	309,300.00
	Charters	48,000.00	19,758,417.79	98,695.57	-	820,500.00
	Other Institutions	-	836,835.92	-	-	-
	Unallocated	-	(3,468,885.11)	-	6,799,900.00	-
	TOTAL	**$ 3,556,000**	**$ 171,089,400**	**$ 850,000**	**$ 6,799,900**	**$ 6,200,000**

RELATED TO BASIC PROGRAMS: OTHER
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	CHARTER SCHOOLS			Digital Teaching and Learning
		Local Replacement	Administrative Costs		
		Prog: 5619, Rev: 3400	Prog: Var., Rev: 3400	TOTAL	Prog: 5655, Rev: 3400
		$170,579,200	$7,825,600	$178,404,800	$9,852,400
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	$ -	$ -	$ -	$ -
2	Beaver	-	-	-	-
3	Box Elder	-	-	-	-
4	Cache	-	-	-	-
5	Carbon	-	-	-	-
6	Daggett	-	-	-	-
7	Davis	-	-	-	-
8	Duchesne	-	-	-	-
9	Emery	-	-	-	-
10	Garfield	-	-	-	-
11	Grand	-	-	-	-
12	Granite	-	-	-	-
13	Iron	-	-	-	-
14	Jordan	-	-	-	-
15	Juab	-	-	-	-
16	Kane	-	-	-	-
17	Millard	-	-	-	-
18	Morgan	-	-	-	-
19	Nebo	-	-	-	-
20	North Sanpete	-	-	-	-
21	North Summit	-	-	-	-
22	Park City	-	-	-	-
23	Piute	-	-	-	-
24	Rich	-	-	-	-
25	San Juan	-	-	-	-
26	Sevier	-	-	-	-
27	South Sanpete	-	-	-	-
28	South Summit	-	-	-	-
29	Tintic	-	-	-	-
30	Tooele	-	-	-	-
31	Uintah	-	-	-	-
32	Wasatch	-	-	-	-
33	Washington	-	-	-	-
34	Wayne	-	-	-	-
35	Weber	-	-	-	-
36	Salt Lake	-	-	-	-
37	Ogden	-	-	-	-
38	Provo	-	-	-	-
39	Logan	-	-	-	-
40	Murray	-	-	-	-
42	Canyons	-	-	-	-
	Charters	164,752,046.67	7,557,433.33	172,309,480.00	-
	Other Institutions	-	-	-	-
	Unallocated	5,827,153.33	268,166.67	6,095,320.00	9,852,400.00
	TOTAL	**$ 170,579,200**	**$ 7,825,600**	**$ 178,404,800**	**$ 9,852,400**

RELATED TO BASIC PROGRAMS: OTHER
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	Teacher Supplies and Materials Pgm: 5851, Rev: 3400 **$5,000,000** **DOLLARS**	State Capitol Field Trips Pgm: 5808, Rev: 3400 **$150,000** **DOLLARS**	Effective Teachers in High Poverty Schools Incentive Program Pgm: 3490, Rev: 3400 **$250,000** **DOLLARS**	Early Grad. From Competency-Based Education Pgm: 3495, Rev: 3400 **$55,700** **DOLLARS**
1	Alpine	$ 519,867.41	$ -	$ -	$ -
2	Beaver	13,489.06	-	-	-
3	Box Elder	82,723.75	-	-	-
4	Cache	127,615.53	-	-	-
5	Carbon	30,267.15	-	-	-
6	Daggett	3,255.11	-	-	-
7	Davis	525,698.61	-	-	-
8	Duchesne	41,646.34	-	-	-
9	Emery	20,720.27	-	-	-
10	Garfield	9,870.68	-	-	-
11	Grand	14,362.45	-	-	-
12	Granite	539,908.66	-	-	-
13	Iron	72,669.39	-	-	-
14	Jordan	393,683.81	-	-	-
15	Juab	18,292.82	-	-	-
16	Kane	12,231.43	-	-	-
17	Millard	25,782.22	-	-	-
18	Morgan	21,524.82	-	-	-
19	Nebo	227,600.77	-	-	-
20	North Sanpete	20,387.14	-	-	-
21	North Summit	9,368.44	-	-	-
22	Park City	49,002.69	-	-	-
23	Piute	4,274.81	-	-	-
24	Rich	5,828.55	-	-	-
25	San Juan	29,830.96	-	-	-
26	Sevier	36,589.74	-	-	-
27	South Sanpete	28,976.75	-	-	-
28	South Summit	13,675.38	-	-	-
29	Tintic	3,108.94	-	-	-
30	Tooele	113,277.57	-	-	-
31	Uintah	49,897.58	-	-	-
32	Wasatch	56,543.63	-	-	-
33	Washington	244,588.60	-	-	-
34	Wayne	5,218.66	-	-	-
35	Weber	238,140.39	-	-	-
36	Salt Lake	207,400.56	-	-	-
37	Ogden	99,744.85	-	-	-
38	Provo	112,866.37	-	-	-
39	Logan	45,020.90	-	-	-
40	Murray	48,882.82	-	-	-
42	Canyons	268,008.48	-	-	-
	Charters	585,102.26	-	-	-
	Other Institutions	23,053.65	-	-	-
	Unallocated	-	150,000.00	250,000.00	55,700.00
	TOTAL	**$ 5,000,000**	**$ 150,000**	**$ 250,000**	**$ 55,700**

TOTALS

FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	TOTAL OTHER PROGRAMS $465,990,200 DOLLARS	TOTAL RELATED TO BASIC PROGRAMS $636,534,900 DOLLARS	TOTAL BEFORE BOARD AND VOTED LEEWAY $3,485,559,600 DOLLARS
1	Alpine	$ 28,670,012.62	$ 44,478,287.96	$ 378,540,681.30
2	Beaver	852,736.07	1,483,348.23	10,068,035.66
3	Box Elder	4,689,497.30	9,881,462.15	61,193,344.20
4	Cache	7,369,010.69	13,410,463.08	90,413,888.00
5	Carbon	1,716,745.04	3,141,402.35	19,199,183.38
6	Daggett	326,522.26	531,308.00	2,689,104.38
7	Davis	28,358,225.76	41,196,520.77	344,543,427.60
8	Duchesne	2,265,028.53	3,984,831.88	29,082,446.17
9	Emery	1,231,008.18	2,007,972.80	14,165,682.65
10	Garfield	670,551.68	1,049,917.37	8,483,056.48
11	Grand	896,607.22	1,318,029.71	8,587,220.83
12	Granite	29,211,492.03	43,855,522.04	327,451,524.36
13	Iron	4,096,423.49	7,028,428.91	47,788,288.95
14	Jordan	21,381,056.76	32,090,609.06	258,727,280.74
15	Juab	1,250,688.51	1,888,320.75	12,907,933.50
16	Kane	884,102.00	1,457,549.47	10,051,456.09
17	Millard	1,610,985.84	2,603,252.19	17,387,037.47
18	Morgan	1,251,885.05	2,130,647.70	15,019,652.72
19	Nebo	13,243,845.53	20,925,907.47	164,684,919.53
20	North Sanpete	1,339,965.68	2,629,846.52	13,816,324.12
21	North Summit	643,731.14	1,009,189.68	7,026,701.33
22	Park City	2,640,745.26	3,780,957.54	23,719,761.50
23	Piute	389,919.00	789,609.56	3,766,360.11
24	Rich	455,203.14	791,270.93	4,891,005.85
25	San Juan	1,816,745.44	5,161,382.51	21,820,599.69
26	Sevier	2,168,297.55	3,640,439.27	26,226,902.07
27	South Sanpete	1,764,206.07	3,724,002.08	20,141,013.35
28	South Summit	867,486.88	1,352,387.96	9,117,953.72
29	Tintic	346,934.87	486,866.35	3,206,426.94
30	Tooele	6,848,685.15	10,648,626.39	81,633,016.64
31	Uintah	2,843,520.94	5,617,647.95	36,750,303.35
32	Wasatch	3,026,632.35	4,584,046.23	33,912,927.51
33	Washington	12,826,291.98	19,132,564.94	151,431,631.07
34	Wayne	473,549.73	832,475.86	4,697,233.74
35	Weber	12,738,555.22	20,460,484.05	162,109,176.09
36	Salt Lake	11,115,301.49	18,918,411.13	119,221,692.91
37	Ogden	5,955,221.10	9,634,511.73	60,795,499.01
38	Provo	6,826,873.38	10,373,630.22	84,427,592.29
39	Logan	2,742,658.44	4,304,149.24	29,020,761.73
40	Murray	2,981,087.32	4,044,842.31	31,389,929.44
42	Canyons	14,705,899.94	22,621,128.20	165,213,457.77
	Charters	203,825,596.23	209,249,583.43	527,581,923.70
	Other Institutions	880,022.03	5,137,745.91	5,137,745.91
	Unallocated	15,790,645.11	33,145,318.12	37,519,496.17
	TOTAL	**$ 465,990,200**	**$ 636,534,900**	**$3,485,559,600**

VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
FY2017-2018 MIDYEAR UPDATES

		VOTED LOCAL LEVY				
				State Funds	State Funds - SB97	
		Implied	Local Funds	Pgm: Var, Rev: 3600	Pgm: Var, Rev: 3600	TOTAL
ID	LOCAL EDUCATION	Tax Rate	$ 299,360,200	$ 101,884,500	$ 44,030,300	$ 445,275,000
	AGENCY	TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001188	$ 29,396,771.22	$ 25,521,745.93	$ 9,114,950.85	$ 64,033,468.00
2	Beaver	0.000966	1,354,064.39	-	-	1,354,064.39
3	Box Elder	0.000600	2,497,169.21	791,154.98	400,013.54	3,688,337.73
4	Cache	0.001461	6,858,841.64	5,796,146.31	2,099,158.48	14,754,146.43
5	Carbon	0.001100	2,011,309.34	-	307,566.33	2,318,875.67
6	Daggett		-	-	-	-
7	Davis	0.001058	24,225,408.81	25,029,842.73	8,890,627.83	58,145,879.37
8	Duchesne	0.001600	4,317,819.50	-	493,861.65	4,811,681.15
9	Emery	0.001740	3,190,068.62	-	-	3,190,068.62
10	Garfield	0.000898	655,087.58	33,184.26	112,545.95	800,817.79
11	Grand	0.000200	304,974.26	-	-	304,974.26
12	Granite	0.001287	35,041,225.21	10,741,163.02	8,583,993.70	54,366,381.93
13	Iron	0.000800	3,325,919.14	581,491.06	-	3,907,410.20
14	Jordan	0.001600	32,268,167.89	5,642,379.49	5,529,150.94	43,439,698.32
15	Juab	0.000400	383,496.58	102,071.86	53,232.25	538,800.69
16	Kane	0.001012	1,321,106.32	-	-	1,321,106.32
17	Millard	0.000807	2,024,235.35	-	-	2,024,235.35
18	Morgan		-	-	-	-
19	Nebo	0.001300	10,901,256.65	8,902,668.93	2,584,316.66	22,388,242.24
20	North Sanpete	0.001400	1,064,070.19	716,723.90	362,875.58	2,143,669.67
21	North Summit	0.000305	372,329.71	-	-	372,329.71
22	Park City	0.001161	17,339,073.83	-	-	17,339,073.83
23	Piute	0.000400	52,899.36	55,787.93	34,006.11	142,693.40
24	Rich	0.001423	1,221,545.92	-	-	1,221,545.92
25	San Juan	0.001600	1,317,939.88	1,551,555.78	324,807.58	3,194,303.24
26	Sevier	0.001273	1,839,535.02	1,167,415.41	527,674.68	3,534,625.11
27	South Sanpete	0.001512	989,817.12	1,715,301.44	440,203.83	3,145,322.39
28	South Summit	0.000600	1,198,512.61	-	-	1,198,512.61
29	Tintic	0.002325	107,028.37	362,217.52	52,213.61	521,459.50
30	Tooele	0.000607	2,563,176.39	1,577,972.42	1,020,049.61	5,161,198.42
31	Uintah		-	-	-	-
32	Wasatch	0.001600	8,393,683.96	-	-	8,393,683.96
33	Washington	0.001100	16,567,483.91	-	867,026.59	17,434,510.50
34	Wayne		-	-	-	-
35	Weber	0.001060	11,152,573.67	5,006,403.76	2,896,566.55	19,055,543.98
36	Salt Lake	0.000802	19,074,487.93	-	-	19,074,487.93
37	Ogden	0.001603	6,706,615.91	2,374,097.16	724,651.03	9,805,364.10
38	Provo	0.001024	6,302,861.13	3,700,678.28	1,529,344.55	11,532,883.96
39	Logan	0.001600	3,818,725.72	488,599.69	428,126.24	4,735,451.65
40	Murray	0.001786	6,050,181.75	-	-	6,050,181.75
42	Canyons	0.001600	32,612,600.52	-	-	32,612,600.52
	Over(Under)		538,135.39	25,898.14	(3,346,664.14)	(2,782,630.61)
	TOTAL	**0.001157**	**$ 299,360,200**	**$ 101,884,500**	**$ 44,030,300**	**$ 445,275,000**

BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
FY2017-2018 MIDYEAR UPDATES

		BOARD LOCAL LEVY				
				State Funds	State Funds - SB97	
		Implied	Local Funds	Pgm: Var, Rev: 3600	Pgm: Var, Rev: 3600	TOTAL
ID	LOCAL EDUCATION	Tax Rate	$ 100,416,300	$ 21,905,600	$ 12,219,700	$ 134,541,600
	AGENCY	TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001116	$ 9,748,213.58	$ 4,565,387.00	$ 1,694,766.42	$ 16,008,367.00
2	Beaver	0.001464	558,034.46	-	-	558,034.46
3	Box Elder	0.002500	1,646,911.50	496,935.06	315,045.26	2,458,891.82
4	Cache	0.001465	1,869,746.59	1,362,475.06	456,314.96	3,688,536.61
5	Carbon	0.002914	727,878.44	-	40,597.34	768,475.78
6	Daggett	0.001470	124,949.72	-	-	124,949.72
7	Davis	0.001961	8,892,597.59	4,243,376.33	1,400,495.92	14,536,469.84
8	Duchesne	0.001138	1,113,888.15	-	89,032.14	1,202,920.29
9	Emery	0.002256	795,978.40	-	-	795,978.40
10	Garfield	0.002500	378,881.79	-	-	378,881.79
11	Grand	0.002500	675,160.96	-	-	675,160.96
12	Granite	0.002500	10,753,146.36	1,196,694.17	1,641,754.95	13,591,595.48
13	Iron	0.001087	1,680,618.98	192,559.85	80,526.27	1,953,705.10
14	Jordan	0.000539	8,176,641.38	1,300,995.47	1,382,287.73	10,859,924.58
15	Juab	0.002500	382,162.79	93,932.31	52,140.87	528,235.97
16	Kane	0.001737	659,230.15	-	-	659,230.15
17	Millard	0.002500	1,003,266.21	-	-	1,003,266.21
18	Morgan	0.002024	472,925.48	99,360.63	45,560.91	617,847.02
19	Nebo	0.001947	3,407,986.18	2,685,529.38	795,174.36	6,888,689.92
20	North Sanpete	0.001897	298,634.85	156,360.75	80,921.82	535,917.42
21	North Summit	0.002410	515,860.99	-	-	515,860.99
22	Park City	0.000885	5,881,273.89	-	-	5,881,273.89
23	Piute	0.001605	56,074.15	70,436.16	16,183.09	142,693.40
24	Rich	0.001379	343,817.44	-	-	343,817.44
25	San Juan	0.001614	329,458.33	387,915.58	81,201.90	798,575.81
26	Sevier	0.001911	598,066.29	335,527.11	148,158.74	1,081,752.14
27	South Sanpete	0.001733	260,429.68	423,869.32	102,031.60	786,330.60
28	South Summit	0.002196	799,008.41	-	-	799,008.41
29	Tintic	0.001389	26,069.71	91,241.76	13,053.41	130,364.88
30	Tooele	0.002529	1,694,577.94	1,048,487.93	658,053.35	3,401,119.22
31	Uintah	0.002500	2,039,087.32	-	-	2,039,087.32
32	Wasatch	0.001800	2,119,186.29	-	-	2,119,186.29
33	Washington	0.001476	6,098,284.14	-	241,537.86	6,339,822.00
34	Wayne	0.001625	143,827.74	18,316.41	23,116.75	185,260.90
35	Weber	0.001102	4,391,005.39	1,577,680.37	818,685.20	6,787,370.96
36	Salt Lake	0.001965	9,399,230.51	-	-	9,399,230.51
37	Ogden	0.001994	1,681,093.03	589,085.24	181,162.76	2,451,341.03
38	Provo	0.001499	2,431,220.43	770,510.82	346,848.43	3,548,579.68
39	Logan	0.002500	971,599.88	105,231.47	107,031.56	1,183,862.91
40	Murray	0.001047	1,501,250.03	-	-	1,501,250.03
42	Canyons	0.001583	8,205,543.54	-	-	8,205,543.54
	Over(Under)		(2,436,518.69)	93,691.82	1,408,016.40	(934,810.47)
	TOTAL	**0.001823**	**$100,416,300**	**$ 21,905,600**	**$ 12,219,700**	**$134,541,600**

VOTED AND BOARD LOCAL LEVIES COMBINED
FY2017-2018 MIDYEAR UPDATES

		VOTED AND BOARD LOCAL LEVIES COMBINED				
ID	LOCAL EDUCATION AGENCY	Implied Tax Rate	Local Funds $ 399,776,500	State Funds $ 123,790,100	State Funds - SB97 $ 56,250,000	TOTAL $ 579,816,600
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002304	$ 39,144,984.80	$ 30,087,132.93	$ 10,809,717.27	$ 80,041,835.00
2	Beaver	0.002430	1,912,098.85	-	-	1,912,098.85
3	Box Elder	0.003100	4,144,080.71	1,288,090.04	715,058.80	6,147,229.55
4	Cache	0.002926	8,728,588.23	7,158,621.37	2,555,473.44	18,442,683.04
5	Carbon	0.004014	2,739,187.78	-	348,163.67	3,087,351.45
6	Daggett	0.001470	124,949.72	-	-	124,949.72
7	Davis	0.003019	33,118,006.40	29,273,219.06	10,291,123.75	72,682,349.21
8	Duchesne	0.002738	5,431,707.65	-	582,893.79	6,014,601.44
9	Emery	0.003996	3,986,047.02	-	-	3,986,047.02
10	Garfield	0.003398	1,033,969.37	33,184.26	112,545.95	1,179,699.58
11	Grand	0.002700	980,135.22	-	-	980,135.22
12	Granite	0.003787	45,794,371.57	11,937,857.19	10,225,748.65	67,957,977.41
13	Iron	0.001887	5,006,538.12	774,050.91	80,526.27	5,861,115.30
14	Jordan	0.002139	40,444,809.27	6,943,374.96	6,911,438.67	54,299,622.90
15	Juab	0.002900	765,659.37	196,004.17	105,373.12	1,067,036.66
16	Kane	0.002749	1,980,336.47	-	-	1,980,336.47
17	Millard	0.003307	3,027,501.56	-	-	3,027,501.56
18	Morgan	0.002024	472,925.48	99,360.63	45,560.91	617,847.02
19	Nebo	0.003247	14,309,242.83	11,588,198.31	3,379,491.02	29,276,932.16
20	North Sanpete	0.003297	1,362,705.04	873,084.65	443,797.40	2,679,587.09
21	North Summit	0.002715	888,190.70	-	-	888,190.70
22	Park City	0.002046	23,220,347.72	-	-	23,220,347.72
23	Piute	0.002005	108,973.51	126,224.09	50,189.20	285,386.80
24	Rich	0.002802	1,565,363.36	-	-	1,565,363.36
25	San Juan	0.003214	1,647,398.21	1,939,471.36	406,009.48	3,992,879.05
26	Sevier	0.003184	2,437,601.31	1,502,942.52	675,833.42	4,616,377.25
27	South Sanpete	0.003245	1,250,246.80	2,139,170.76	542,235.43	3,931,652.99
28	South Summit	0.002796	1,997,521.02	-	-	1,997,521.02
29	Tintic	0.003714	133,098.08	453,459.28	65,267.02	651,824.38
30	Tooele	0.003136	4,257,754.33	2,626,460.35	1,678,102.96	8,562,317.64
31	Uintah	0.002500	2,039,087.32	-	-	2,039,087.32
32	Wasatch	0.003400	10,512,870.25	-	-	10,512,870.25
33	Washington	0.002576	22,665,768.05	-	1,108,564.45	23,774,332.50
34	Wayne	0.001625	143,827.74	18,316.41	23,116.75	185,260.90
35	Weber	0.002162	15,543,579.06	6,584,084.13	3,715,251.75	25,842,914.94
36	Salt Lake	0.002767	28,473,718.44	-	-	28,473,718.44
37	Ogden	0.003597	8,387,708.94	2,963,182.40	905,813.79	12,256,705.13
38	Provo	0.002523	8,734,081.56	4,471,189.10	1,876,192.98	15,081,463.64
39	Logan	0.004100	4,790,325.60	593,831.16	535,157.80	5,919,314.56
40	Murray	0.002833	7,551,431.78	-	-	7,551,431.78
42	Canyons	0.003183	40,818,144.06	-	-	40,818,144.06
	Over(Under)		(1,898,383.30)	119,589.96	(1,938,647.74)	(3,717,441.08)
	TOTAL	**0.00298004**	**$ 399,776,500**	**$ 123,790,100**	**$ 56,250,000**	**$ 579,816,600**

READING ACHIEVEMENT LOCAL REQUIREMENT: MATCHING FUNDS

FY2017-2018 MIDYEAR UPDATES

LOCAL REQUIREMENT: MATCHING FUNDS				
ID	LOCAL EDUCATION AGENCY	Low Income Max 0.000065 $7,500,000 DOLLARS	Guarantee Prog. 0.000056 $7,500,000 DOLLARS	TOTAL 0.000121 $15,000,000 DOLLARS
1	Alpine	$ 1,198,428.54	$ 1,032,492.28	$ 2,230,920.82
2	Beaver	75,644.59	65,170.72	140,815.31
3	Box Elder	236,112.86	203,420.31	439,533.17
4	Cache	248,201.04	213,834.74	462,035.78
5	Carbon	122,921.38	105,901.49	228,822.87
6	Daggett	18,014.17	15,519.90	33,534.07
7	Davis	1,144,651.93	986,161.67	2,130,813.60
8	Duchesne	176,868.62	152,379.12	329,247.74
9	Emery	134,335.31	115,735.04	250,070.35
10	Garfield	38,498.74	33,168.15	71,666.89
11	Grand	97,801.64	84,259.87	182,061.51
12	Granite	1,446,995.04	1,246,641.88	2,693,636.92
13	Iron	198,700.88	171,188.45	369,889.33
14	Jordan	1,039,677.34	895,722.01	1,935,399.35
15	Juab	53,477.30	46,072.75	99,550.05
16	Kane	69,627.04	59,986.38	129,613.42
17	Millard	158,778.28	136,793.59	295,571.87
18	Morgan	56,504.15	48,680.50	105,184.65
19	Nebo	415,850.56	358,271.25	774,121.81
20	North Sanpete	39,563.56	34,085.53	73,649.09
21	North Summit	64,691.37	55,734.10	120,425.47
22	Park City	768,722.00	662,283.57	1,431,005.57
23	Piute	6,867.03	5,916.21	12,783.24
24	Rich	49,987.89	43,066.49	93,054.38
25	San Juan	47,425.04	40,858.50	88,283.54
26	Sevier	91,592.25	78,910.25	170,502.50
27	South Sanpete	34,199.70	29,464.35	63,664.05
28	South Summit	104,885.79	90,363.14	195,248.93
29	Tintic	3,985.71	3,433.85	7,419.56
30	Tooele	221,815.07	191,102.22	412,917.29
31	Uintah	378,836.89	326,382.55	705,219.44
32	Wasatch	251,497.70	216,674.94	468,172.64
33	Washington	752,258.56	648,099.69	1,400,358.25
34	Wayne	19,479.95	16,782.73	36,262.68
35	Weber	539,006.40	464,374.75	1,003,381.15
36	Salt Lake	1,232,655.03	1,061,979.72	2,294,634.75
37	Ogden	206,636.75	178,025.50	384,662.25
38	Provo	311,025.76	267,960.66	578,986.42
39	Logan	131,190.63	113,025.77	244,216.40
40	Murray	196,491.74	169,285.19	365,776.93
42	Canyons	1,068,960.82	920,950.86	1,989,911.68
	Charters	-	-	-
	Other Institutions	-	-	-
	Over(Under)	(5,952,865.05)	(4,090,160.67)	(10,043,025.72)
	TOTAL	**$ 7,500,000**	**$ 7,500,000**	**$ 15,000,000**

FY 2018 ESTIMATED BASIC RATE REVENUE--MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	USTC Initial Roll Values Minus BOE November 2017	ADJUSTMENT FOR REDEVELOPMENT	ADJUSTED ASSESSED VALUATION	COLLECTION RATE (5-YR AVERAGE)	BASIC TAX RATE MINIMUM SCHOOL PROGRAM	TOTAL REVENUE FROM BASIC TAX RATE UNDER BASIC PROGRAM
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	TAX RATE	DOLLARS
1	Alpine	$ 24,803,199,279	$ (1,941,010,226)	$ 22,862,189,053	93.34%	0.001568	$ 33,460,441
2	Beaver	1,320,380,365	(15,766,465)	1,304,613,900	94.57%	0.001568	1,934,557
3	Box Elder	4,420,892,579	(479,294,495)	3,941,598,084	97.13%	0.001568	6,003,048
4	Cache	4,475,776,468	(102,541,256)	4,373,235,212	96.08%	0.001568	6,588,429
5	Carbon	1,720,176,323	(10,968,876)	1,709,207,447	95.06%	0.001568	2,547,643
6	Daggett	289,859,880	-	289,859,880	95.93%	0.001568	436,002
7	Davis	22,326,383,018	(999,423,928)	21,326,959,090	94.47%	0.001568	31,591,403
8	Duchesne	2,588,993,547	-	2,588,993,547	94.39%	0.001568	3,831,802
9	Emery	1,938,010,738	-	1,938,010,738	97.23%	0.001568	2,954,626
10	Garfield	640,371,189	-	640,371,189	93.54%	0.001568	939,237
11	Grand	1,617,900,569	-	1,617,900,569	94.25%	0.001568	2,390,998
12	Granite	26,882,001,763	(1,089,179,382)	25,792,822,381	97.06%	0.001568	39,254,117
13	Iron	4,190,057,864	(123,410,822)	4,066,647,042	91.36%	0.001568	5,825,573
14	Jordan	20,953,570,096	(2,005,233,490)	18,948,336,606	97.56%	0.001568	28,986,044
15	Juab	920,740,330	-	920,740,330	96.69%	0.001568	1,395,934
16	Kane	1,305,292,438	-	1,305,292,438	87.42%	0.001568	1,789,224
17	Millard	2,418,616,579	-	2,418,616,579	98.60%	0.001568	3,739,297
18	Morgan	1,139,012,687	(10,419,443)	1,128,593,244	90.82%	0.001568	1,607,182
19	Nebo	8,055,560,867	(97,072,389)	7,958,488,478	92.57%	0.001568	11,551,727
20	North Sanpete	706,310,258	(8,014,587)	698,295,671	90.44%	0.001568	990,253
21	North Summit	1,247,879,361	-	1,247,879,361	94.66%	0.001568	1,852,188
22	Park City	15,017,893,123	(528,207,352)	14,489,685,771	95.09%	0.001568	21,604,284
23	Piute	124,418,077	-	124,418,077	89.50%	0.001568	174,603
24	Rich	853,527,817	(11,833,691)	841,694,126	94.48%	0.001568	1,246,925
25	San Juan	793,211,826	-	793,211,826	95.00%	0.001568	1,181,568
26	Sevier	1,338,586,638	(3,287,637)	1,335,299,001	95.96%	0.001568	2,009,161
27	South Sanpete	601,772,460	-	601,772,460	92.54%	0.001568	873,188
28	South Summit	1,926,423,934	-	1,926,423,934	94.04%	0.001568	2,840,603
29	Tintic	66,469,985	-	66,469,985	93.01%	0.001568	96,940
30	Tooele	4,334,176,653	(206,571,228)	4,127,605,425	91.89%	0.001568	5,947,199
31	Uintah	4,787,950,718	(19,148,930)	4,768,801,788	97.10%	0.001568	7,260,634
32	Wasatch	5,095,755,485	-	5,095,755,485	94.77%	0.001568	7,572,260
33	Washington	14,786,814,517	(240,954,406)	14,545,860,111	93.18%	0.001568	21,252,409
34	Wayne	328,501,637	-	328,501,637	95.98%	0.001568	494,384
35	Weber	10,356,010,359	(383,557,068)	9,972,453,291	95.20%	0.001568	14,886,240
36	Salt Lake	25,616,265,139	(2,807,108,782)	22,809,156,357	97.36%	0.001568	34,820,568
37	Ogden	4,657,676,245	(634,700,043)	4,022,976,202	95.44%	0.001568	6,020,381
38	Provo	5,895,076,004	(106,138,516)	5,788,937,488	92.78%	0.001568	8,421,691
39	Logan	2,438,630,892	(146,259,765)	2,292,371,127	96.24%	0.001568	3,459,287
40	Murray	3,868,222,854	(269,140,875)	3,599,081,979	97.30%	0.001568	5,490,990
42	Canyons	21,267,588,112	(1,906,387,102)	19,361,201,010	97.32%	0.001568	29,544,759
	Charters	-	-	-	-	-	-
	Other Institutions	-	-	-	-	-	-
	Adjustment	-	-	-	-	-	34,173,501
	TOTAL/AVERAGE	**$ 258,115,958,673**	**$ (14,145,630,754)**	**$ 243,970,327,919**	**94.57%**	**0.001568**	**$ 399,041,300**

FY 2018 ESTIMATED BASIC RATE REVENUE--MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	BASIC LEVY	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	K-3 READING ACHIEVEMENT MATCHING FUNDS	TOTAL
1	Alpine	$ 33,460,441.00	$ 29,396,771.22	$ 9,748,213.58	$ 2,230,920.82	$ 74,836,346.62
2	Beaver	1,934,557.00	1,354,064.39	558,034.46	140,815.31	3,987,471.16
3	Box Elder	6,003,048.00	2,497,169.21	1,646,911.50	439,533.17	10,586,661.88
4	Cache	6,588,429.00	6,858,841.64	1,869,746.59	462,035.78	15,779,053.01
5	Carbon	2,547,643.00	2,011,309.34	727,878.44	228,822.87	5,515,653.65
6	Daggett	436,002.00	-	124,949.72	33,534.07	594,485.79
7	Davis	31,591,403.00	24,225,408.81	8,892,597.59	2,130,813.60	66,840,223.00
8	Duchesne	3,831,802.00	4,317,819.50	1,113,888.15	329,247.74	9,592,757.39
9	Emery	2,954,626.00	3,190,068.62	795,978.40	250,070.35	7,190,743.37
10	Garfield	939,237.00	655,087.58	378,881.79	71,666.89	2,044,873.26
11	Grand	2,390,998.00	304,974.26	675,160.96	182,061.51	3,553,194.73
12	Granite	39,254,117.00	35,041,225.21	10,753,146.36	2,693,636.92	87,742,125.49
13	Iron	5,825,573.00	3,325,919.14	1,680,618.98	369,889.33	11,202,000.45
14	Jordan	28,986,044.00	32,268,167.89	8,176,641.38	1,935,399.35	71,366,252.62
15	Juab	1,395,934.00	383,496.58	382,162.79	99,550.05	2,261,143.42
16	Kane	1,789,224.00	1,321,106.32	659,230.15	129,613.42	3,899,173.89
17	Millard	3,739,297.00	2,024,235.35	1,003,266.21	295,571.87	7,062,370.43
18	Morgan	1,607,182.00	-	472,925.48	105,184.65	2,185,292.13
19	Nebo	11,551,727.00	10,901,256.65	3,407,986.18	774,121.81	26,635,091.64
20	North Sanpete	990,253.00	1,064,070.19	298,634.85	73,649.09	2,426,607.13
21	North Summit	1,852,188.00	372,329.71	515,860.99	120,425.47	2,860,804.17
22	Park City	21,604,284.00	17,339,073.83	5,881,273.89	1,431,005.57	46,255,637.29
23	Piute	174,603.00	52,899.36	56,074.15	12,783.24	296,359.75
24	Rich	1,246,925.00	1,221,545.92	343,817.44	93,054.38	2,905,342.74
25	San Juan	1,181,568.00	1,317,939.88	329,458.33	88,283.54	2,917,249.75
26	Sevier	2,009,161.00	1,839,535.02	598,066.29	170,502.50	4,617,264.81
27	South Sanpete	873,188.00	989,817.12	260,429.68	63,664.05	2,187,098.85
28	South Summit	2,840,603.00	1,198,512.61	799,008.41	195,248.93	5,033,372.95
29	Tintic	96,940.00	107,028.37	26,069.71	7,419.56	237,457.64
30	Tooele	5,947,199.00	2,563,176.39	1,694,577.94	412,917.29	10,617,870.62
31	Uintah	7,260,634.00	-	2,039,087.32	705,219.44	10,004,940.76
32	Wasatch	7,572,260.00	8,393,683.96	2,119,186.29	468,172.64	18,553,302.89
33	Washington	21,252,409.00	16,567,483.91	6,098,284.14	1,400,358.25	45,318,535.30
34	Wayne	494,384.00	-	143,827.74	36,262.68	674,474.42
35	Weber	14,886,240.00	11,152,573.67	4,391,005.39	1,003,381.15	31,433,200.21
36	Salt Lake	34,820,568.00	19,074,487.93	9,399,230.51	2,294,634.75	65,588,921.19
37	Ogden	6,020,381.00	6,706,615.91	1,681,093.03	384,662.25	14,792,752.19
38	Provo	8,421,691.00	6,302,861.13	2,431,220.43	578,986.42	17,734,758.98
39	Logan	3,459,287.00	3,818,725.72	971,599.88	244,216.40	8,493,829.00
40	Murray	5,490,990.00	6,050,181.75	1,501,250.03	365,776.93	13,408,198.71
42	Canyons	29,544,759.00	32,612,600.52	8,205,543.54	1,989,911.68	72,352,814.74
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Adjustment	34,173,501.00	538,135.39	(2,436,518.69)	(10,043,025.72)	22,232,091.98
	TOTAL	**$ 399,041,300**	**$ 299,360,200**	**$ 100,416,300**	**$ 15,000,000**	**$ 813,817,800**

FY 2018 ESTIMATED BASIC RATE REVENUE--MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS: MINIMUM SCHOOL PROGRAM	UNIFORM SCHOOL FUNDS: OTHER STATE PROGRAMS	SCHOOL LAND TRUST	STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
1	Alpine	$ 378,898,814.63	$ 9,430,104.31	$ 7,078,275.87	$ 395,407,194.81	$ 74,836,346.62	$ 470,243,541.43
2	Beaver	7,857,886.98	-	275,591.68	8,133,478.66	3,987,471.16	12,120,949.82
3	Box Elder	56,015,930.70	133,668.04	1,177,514.34	57,327,113.08	10,586,661.88	67,913,774.96
4	Cache	91,826,968.67	3,161,511.29	1,712,585.14	96,701,065.10	15,779,053.01	112,480,118.11
5	Carbon	16,560,020.41	-	439,683.64	16,999,704.05	5,515,653.65	22,515,357.70
6	Daggett	2,097,372.31	50,000.00	155,730.07	2,303,102.38	594,485.79	2,897,588.17
7	Davis	346,005,280.95	5,105,031.29	6,511,086.46	357,621,398.70	66,840,223.00	424,461,621.70
8	Duchesne	25,244,834.77	-	588,703.19	25,833,537.96	9,592,757.39	35,426,295.35
9	Emery	10,876,700.49	-	334,356.16	11,211,056.65	7,190,743.37	18,401,800.02
10	Garfield	7,469,133.83	100,000.00	220,415.86	7,789,549.69	2,044,873.26	9,834,422.95
11	Grand	5,923,860.96	-	272,361.87	6,196,222.83	3,553,194.73	9,749,417.56
12	Granite	304,194,797.99	-	6,166,215.21	310,361,013.20	87,742,125.49	398,103,138.69
13	Iron	41,863,891.27	117,374.42	953,401.86	42,934,667.55	11,202,000.45	54,136,668.00
14	Jordan	238,745,980.14	-	4,850,070.23	243,596,050.37	71,366,252.62	314,962,302.99
15	Juab	11,448,606.65	68,191.82	364,770.14	11,881,568.61	2,261,143.42	14,142,712.03
16	Kane	8,010,235.92	-	251,996.17	8,262,232.09	3,899,173.89	12,161,405.98
17	Millard	13,253,632.94	-	394,107.53	13,647,740.47	7,062,370.43	20,710,110.90
18	Morgan	13,149,468.35	109,227.61	407,923.91	13,666,619.87	2,185,292.13	15,851,912.00
19	Nebo	165,051,427.16	8,741,358.67	3,049,454.70	176,842,240.53	26,635,091.64	203,477,332.17
20	North Sanpete	13,791,909.69	89,779.37	351,043.48	14,232,732.54	2,426,607.13	16,659,339.67
21	North Summit	4,941,716.55	-	232,796.78	5,174,513.33	2,860,804.17	8,035,317.50
22	Park City*	1,537,360.88	-	578,116.62	2,115,477.50	46,255,637.29	48,371,114.79
23	Piute	3,603,737.80	100,000.00	164,432.60	3,868,170.40	296,359.75	4,164,530.15
24	Rich	3,460,179.71	50,000.00	183,901.14	3,694,080.85	2,905,342.74	6,599,423.59
25	San Juan	22,581,433.33	308,836.21	403,079.20	23,293,348.74	2,917,249.75	26,210,598.49
26	Sevier	25,852,313.33	-	544,203.68	26,396,517.01	4,617,264.81	31,013,781.82
27	South Sanpete	21,520,941.93	1,303,029.77	428,289.61	23,252,261.31	2,187,098.85	25,439,360.16
28	South Summit	5,996,824.62	-	280,526.10	6,277,350.72	5,033,372.95	11,310,723.67
29	Tintic	3,467,010.44	200,000.00	161,202.80	3,828,213.24	237,457.64	4,065,670.88
30	Tooele	78,565,248.33	1,529,056.07	1,425,132.62	81,519,437.02	10,617,870.62	92,137,307.64
31	Uintah	28,719,289.70	-	770,379.65	29,489,669.35	10,004,940.76	39,494,610.11
32	Wasatch	25,608,776.35	247,119.93	731,891.16	26,587,787.44	18,553,302.89	45,141,090.33
33	Washington	128,514,838.90	680,711.30	2,772,947.62	131,968,497.82	45,318,535.30	177,287,033.12
34	Wayne	4,064,598.45	100,000.00	179,684.45	4,344,282.90	674,474.42	5,018,757.32
35	Weber	154,561,816.30	125,822.97	2,960,455.67	157,648,094.94	31,433,200.21	189,081,295.15
36	Salt Lake	82,194,110.66	-	2,207,014.25	84,401,124.91	65,588,921.19	149,990,046.10
37	Ogden	57,410,975.46	468,456.23	1,233,138.74	59,112,570.43	14,792,752.19	73,905,322.62
38	Provo	80,613,424.33	910,028.94	1,739,859.04	83,263,312.31	17,734,758.98	100,998,071.29
39	Logan	26,038,061.59	-	652,402.10	26,690,463.69	8,493,829.00	35,184,292.69
40	Murray	25,177,006.85	17,802.29	721,932.59	25,916,741.73	13,408,198.71	39,324,940.44
42	Canyons	132,477,491.58	102,589.47	3,191,207.19	135,771,288.24	72,352,814.74	208,124,102.98
	Charters	520,496,147.50	-	7,085,776.20	527,581,923.70	-	527,581,923.70
	Other Institutions	5,117,613.45	-	20,132.46	5,137,745.91	-	5,137,745.91
	Over (Under)	15,350,727.17	-	(13,823,789.78)	1,526,937.39	22,232,091.98	23,759,029.37
	TOTAL	**$ 3,216,158,400**	**$ 33,249,700**	**$ 50,400,000**	**$ 3,299,808,100**	**$ 813,817,800**	**$ 4,113,625,900**

* Park City School District's total state funds of $2,115,477.50 has been netted against their current recapture amount of $1,665,480.04.

ID	Local Education Agency	VOTED LOCAL LEVY Implied Tax Rates 2012	2013	2014	2015	2016	2017	Held Harmless Rate*	Capped at 0.0016
1	ALPINE	0.001600	0.001600	0.001443	0.001339	0.001280	0.001188	**0.001600**	**0.001600**
2	BEAVER	0.001069	0.001080	0.001071	0.001009	0.001000	0.000966	**0.001080**	**0.001080**
3	BOX ELDER	0.000600	0.000597	0.000596	0.000600	0.000581	0.000600	**0.000600**	**0.000600**
4	CACHE	0.001581	0.001552	0.001600	0.001557	0.001524	0.001461	**0.001600**	**0.001600**
5	CARBON	0.001100	0.001100	0.001100	0.001100	0.001207	0.001100	**0.001207**	**0.001207**
6	DAGGETT								
7	DAVIS	0.001600	0.001522	0.001365	0.001313	0.001201	0.001058	**0.001600**	**0.001600**
8	DUCHESNE	0.001280	0.001282	0.001193	0.001267	0.001384	0.001600	**0.001600**	**0.001600**
9	EMERY	0.001611	0.001598	0.001603	0.001612	0.001692	0.001740	**0.001740**	**0.001600**
10	GARFIELD			0.001772	0.001596	0.000899	0.000898	**0.000899**	**0.000899**
11	GRAND						0.000200	**0.000200**	
12	GRANITE	0.001600	0.001600	0.001526	0.001461	0.001365	0.001287	**0.001600**	**0.001600**
13	IRON	0.000800	0.000800	0.000800	0.000742	0.000716	0.000800	**0.000800**	**0.000800**
14	JORDAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	**0.001600**	**0.001600**
15	JUAB	0.000400	0.000402	0.000408	0.000404	0.000400	0.000400	**0.000408**	**0.000408**
16	KANE			0.001033	0.000990	0.001033	0.001012	**0.001033**	**0.001033**
17	MILLARD	0.000800	0.000800	0.000800	0.000800	0.000806	0.000807	**0.000807**	**0.000807**
18	MORGAN								
19	NEBO	0.001300	0.001279	0.001206	0.001149	0.001300	0.001300	**0.001300**	**0.001300**
20	NO. SANPETE	0.001492	0.001600	0.001525	0.001470	0.001458	0.001400	**0.001600**	**0.001600**
21	NO. SUMMIT	0.000120	0.000118	0.000109	0.000105	0.000216	0.000305	**0.000305**	**0.000305**
22	PARK CITY	0.001542	0.001503	0.001449	0.001323	0.001240	0.001161	**0.001542**	**0.001542**
23	PIUTE	0.000303	0.000307	0.000299	0.000292	0.000295	0.000400	**0.000400**	**0.000400**
24	RICH	0.001400	0.001428	0.001410	0.001325	0.001290	0.001423	**0.001428**	**0.001428**
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	**0.001600**	**0.001600**
26	SEVIER	0.000600	0.000600	0.001200	0.001200	0.001307	0.001273	**0.001307**	**0.001307**
27	SO. SANPETE	0.001600	0.001599	0.001580	0.001573	0.001568	0.001512	**0.001600**	**0.001600**
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600	**0.000600**	**0.000600**
29	TINTIC	0.002468	0.002459	0.002619	0.002488	0.002734	0.002325	**0.002734**	**0.001600**
30	TOOELE	0.000600	0.000600	0.000600	0.000600	0.000600	0.000607	**0.000607**	**0.000607**
31	UINTAH								
32	WASATCH	0.001486	0.001509	0.001488	0.001420	0.001362	0.001600	**0.001600**	**0.001600**
33	WASHINGTON	0.001100	0.000968	0.001000	0.000987	0.001100	0.001100	**0.001100**	**0.001100**
34	WAYNE								
35	WEBER	0.001091	0.001083	0.001010	0.000958	0.001123	0.001060	**0.001123**	**0.001123**
36	SALT LAKE	0.001000	0.000973	0.000951	0.000915	0.000861	0.000802	**0.001000**	**0.001000**
37	OGDEN	0.001240	0.001603	0.001603	0.001603	0.001603	0.001603	**0.001603**	**0.001600**
38	PROVO	0.001300	0.001300	0.001228	0.001151	0.001093	0.001024	**0.001300**	**0.001300**
39	LOGAN	0.000852	0.000852	0.001500	0.001537	0.001600	0.001600	**0.001600**	**0.001600**
40	MURRAY	0.001786	0.001756	0.001786	0.001697	0.001786	0.001786	**0.001786**	**0.001600**
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	**0.001600**	**0.001600**

*53A-17a-133 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0016.

ID	Local Education Agency	Board Local Levy Implied Tax Rates 2012	2013	2014	2015	2016	2017	Held Harmless Rate	Capped at 0.0004
1	ALPINE	0.001456	0.001430	0.001287	0.001190	0.001135	0.001116	**0.001456**	**0.000400**
2	BEAVER	0.001649	0.001656	0.001632	0.001535	0.001515	0.001464	**0.001656**	**0.000400**
3	BOX ELDER	0.001876	0.001885	0.002092	0.002500	0.002416	0.002500	**0.002500**	**0.000400**
4	CACHE	0.000955	0.000938	0.000898	0.000873	0.001180	0.001465	**0.001465**	**0.000400**
5	CARBON	0.001990	0.002296	0.002310	0.002460	0.002696	0.002914	**0.002914**	**0.000400**
6	DAGGETT	0.001262	0.001334	0.001381	0.001457	0.001474	0.001470	**0.001474**	**0.000400**
7	DAVIS	0.002066	0.002068	0.001968	0.002009	0.001957	0.001961	**0.002068**	**0.000400**
8	DUCHESNE	0.001801	0.001422	0.001122	0.001195	0.001309	0.001138	**0.001801**	**0.000400**
9	EMERY	0.001835	0.001821	0.002080	0.002091	0.002194	0.002256	**0.002256**	**0.000400**
10	GARFIELD	0.001952	0.001981	0.001910	0.000126	0.002500	0.002500	**0.002500**	**0.000400**
11	GRAND	0.002500	0.002532	0.002546	0.002500	0.002501	0.002500	**0.002546**	**0.000400**
12	GRANITE	0.002149	0.002106	0.002227	0.002169	0.002023	0.002500	**0.002500**	**0.000400**
13	IRON	0.001108	0.001491	0.001406	0.001299	0.001248	0.001087	**0.001491**	**0.000400**
14	JORDAN	0.000954	0.001035	0.000872	0.000758	0.000644	0.000539	**0.001035**	**0.000400**
15	JUAB	0.001857	0.001866	0.001890	0.001996	0.002006	0.002500	**0.002500**	**0.000400**
16	KANE	0.002500	0.002273	0.001800	0.000814	0.001773	0.001737	**0.002500**	**0.000400**
17	MILLARD	0.001812	0.001829	0.001918	0.001907	0.001920	0.002500	**0.002500**	**0.000400**
18	MORGAN	0.002273	0.002342	0.002349	0.002349	0.002220	0.002024	**0.002349**	**0.000400**
19	NEBO	0.002010	0.001988	0.001871	0.001783	0.001694	0.001947	**0.002010**	**0.000400**
20	NO. SANPETE	0.001792	0.001808	0.002094	0.002004	0.001975	0.001897	**0.002094**	**0.000400**
21	NO. SUMMIT	0.002427	0.002500	0.002500	0.002500	0.002500	0.002410	**0.002500**	**0.000400**
22	PARK CITY	0.000894	0.000872	0.001120	0.001018	0.000945	0.000885	**0.001120**	**0.000400**
23	PIUTE	0.001819	0.001840	0.001770	0.001724	0.001740	0.001605	**0.001840**	**0.000400**
24	RICH	0.001179	0.001209	0.001272	0.001272	0.001240	0.001379	**0.001379**	**0.000400**
25	SAN JUAN	0.001893	0.001893	0.001898	0.001898	0.001898	0.001614	**0.001898**	**0.000400**
26	SEVIER	0.001801	0.001800	0.001800	0.001800	0.001962	0.001911	**0.001962**	**0.000400**
27	SO. SANPETE	0.001852	0.001846	0.001821	0.001808	0.001797	0.001733	**0.001852**	**0.000400**
28	SO. SUMMIT	0.002252	0.002260	0.002260	0.002260	0.002325	0.002196	**0.002325**	**0.000400**
29	TINTIC	0.000492	0.000490	0.000522	0.000897	0.000980	0.001389	**0.001389**	**0.000400**
30	TOOELE	0.002573	0.002619	0.002537	0.002500	0.002500	0.002529	**0.002619**	**0.000400**
31	UINTAH	0.001789	0.001768	0.001650	0.001835	0.002173	0.002500	**0.002500**	**0.000400**
32	WASATCH	0.001587	0.001615	0.001595	0.001525	0.001668	0.001800	**0.001800**	**0.000400**
33	WASHINGTON	0.001830	0.001801	0.001827	0.001801	0.001628	0.001476	**0.001830**	**0.000400**
34	WAYNE	0.001797	0.001791	0.001705	0.001654	0.001635	0.001625	**0.001797**	**0.000400**
35	WEBER	0.002026	0.002242	0.001866	0.001229	0.001168	0.001102	**0.002242**	**0.000400**
36	SALT LAKE	0.001835	0.001975	0.002284	0.002259	0.002109	0.001965	**0.002284**	**0.000400**
37	OGDEN	0.002270	0.002006	0.002242	0.002143	0.002135	0.001994	**0.002270**	**0.000400**
38	PROVO	0.002059	0.001518	0.001378	0.001293	0.001600	0.001499	**0.002059**	**0.000400**
39	LOGAN	0.002490	0.002482	0.002482	0.002548	0.002500	0.002500	**0.002548**	**0.000400**
40	MURRAY	0.000892	0.001123	0.001097	0.001249	0.000927	0.001047	**0.001249**	**0.000400**
42	CANYONS	0.001881	0.001729	0.001614	0.001477	0.001249	0.001583	**0.001881**	**0.000400**

*53A-17a-164 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0004.

ID	Local Education Agency	District Contribution to Local Replacement
1	ALPINE	$ 1,711,705
2	BEAVER	13,971
3	BOX ELDER	349,980
4	CACHE	209,408
5	CARBON	287,034
6	DAGGETT	675
7	DAVIS	2,131,017
8	DUCHESNE	134,421
9	EMERY	54,310
10	GARFIELD	5,063
11	GRAND	102,220
12	GRANITE	3,119,665
13	IRON	240,509
14	JORDAN	3,155,825
15	JUAB	17,809
16	KANE	8,869
17	MILLARD	57,693
18	MORGAN	14,461
19	NEBO	631,188
20	NO. SANPETE	15,789
21	NO. SUMMIT	24,401
22	PARK CITY	706,121
23	PIUTE	-
24	RICH	5,058
25	SAN JUAN	13,676
26	SEVIER	44,948
27	SO. SANPETE	7,442
28	SO. SUMMIT	69,325
29	TINTIC	861
30	TOOELE	350,752
31	UINTAH	611,238
32	WASATCH	258,334
33	WASHINGTON	1,024,911
34	WAYNE	3,879
35	WEBER	715,620
36	SALT LAKE	2,304,446
37	OGDEN	672,011
38	PROVO	444,099
39	LOGAN	428,441
40	MURRAY	192,440
42	CANYONS	1,940,482
	TOTAL	**22,080,095**

CHARTER SCHOOLS MINIMUM SCHOOL PROGRAM

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		KINDERGARTEN		GRADES 1-12	
		WPU Value =	$3,311	WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	60.295	$ 199,637.66	931.483	$ 3,084,138.56
74	American Preparatory Academy	226.999	751,592.75	4,101.761	13,580,931.65
81	Walden School of Liberal Arts	25.243	83,579.63	383.860	1,270,960.29
82	Freedom Preparatory Academy	102.000	337,723.60	1,323.087	4,380,739.51
83	Acad for Math Engineering Sci	0.000	-	568.089	1,880,943.20
86	Pinnacle Canyon Academy	20.756	68,723.56	417.107	1,381,041.06
87	City Academy	0.000	-	196.391	650,250.96
89	Soldier Hollow Charter School	23.689	78,434.65	218.695	724,099.44
90	Tuacahn HS for Performing Arts	0.000	-	455.933	1,509,595.27
92	Uintah River High School	0.000	-	86.813	287,438.95
93	John Hancock Charter School	11.000	36,421.00	159.965	529,642.46
94	Thomas Edison Charter School	83.301	275,808.14	1,063.833	3,522,351.06
95	Timpanogos Academy	34.670	114,792.74	373.536	1,236,777.25
97	Salt Lake Arts Academy	0.000	-	368.045	1,218,595.34
98	Fast Forward Charter HS	0.000	-	305.363	1,011,057.44
A1	NUAMES	0.000	-	895.440	2,964,801.84
A2	The Ranches Academy	27.246	90,212.79	276.840	916,617.24
A3	DaVinci Acad of Science Arts	51.318	169,914.08	1,065.660	3,528,399.36
A4	Summit Academy	160.918	532,800.07	2,011.527	6,660,165.39
A5	Itineris Early College HS	0.000	-	472.547	1,564,604.53
A6	North Davis Prep Academy	56.441	186,876.79	858.709	2,843,187.00
A7	Moab Charter School	10.077	33,365.68	95.640	316,664.04
A8	East Hollywood High School	0.000	-	418.512	1,385,694.69
A9	SUCCESS Academy	0.000	-	526.282	1,742,521.11
1B	Utah County Academy of Science	0.000	-	480.374	1,590,519.74
2B	Lincoln Academy	25.709	85,123.97	783.774	2,595,076.27
3B	Beehive Science Tech Acad	0.000	-	328.238	1,086,797.02
4B	Wasatch Peak Academy	25.823	85,500.32	335.429	1,110,606.33
5B	North Star Academy	27.506	91,072.73	458.959	1,519,611.59
7B	Ronald Reagan Academy	41.947	138,886.80	543.773	1,800,432.57
8B	American Leadership Academy	79.859	264,413.78	1,638.812	5,426,105.51
9B	Navigator Pointe Academy	29.217	96,738.22	410.061	1,357,710.87
1C	Odyssey Charter School	47.386	156,893.57	356.285	1,179,659.64
2C	InTech Collegiate High School	0.000	-	225.253	745,813.79
3C	Entheos Academy	64.914	214,931.71	863.021	2,857,463.77
4C	Lakeview Academy	56.670	187,635.60	858.532	2,842,599.34
5C	Legacy Preparatory Academy	60.448	200,143.51	923.007	3,056,074.52
7C	Monticello Academy	43.337	143,488.62	644.631	2,134,374.69
8C	Mountainville Academy	36.893	122,152.80	629.135	2,083,066.68
9C	Paradigm High School	0.000	-	632.723	2,094,945.85
1D	Renaissance Academy	49.936	165,338.37	599.780	1,985,871.52
2D	Channing Hall	40.505	134,113.25	513.728	1,700,953.10
3D	Spectrum Academy	24.160	79,993.31	824.075	2,728,512.00
4D	Syracuse Arts Academy	97.786	323,769.59	1,474.740	4,882,862.83
5D	George Washington Academy	70.644	233,903.76	797.488	2,640,484.11
6D	Noah Webster Academy	49.631	164,329.53	443.990	1,470,050.89

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		KINDERGARTEN		GRADES 1-12	
		WPU Value =	$3,311	WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	$ -	335.453	$ 1,110,685.99
8D	Open Classroom	25.535	84,547.30	293.975	973,349.57
9D	Canyon Rim Academy	43.148	142,861.37	398.195	1,318,423.65
1E	Guadalupe School	26.598	88,067.56	230.097	761,850.17
2E	Karl G Maeser Prep Academy	0.000	-	711.817	2,356,827.50
3E	C.S. Lewis Academy	32.004	105,964.88	228.374	756,144.69
4E	Dual Immersion Academy	35.495	117,523.41	374.114	1,238,691.98
5E	Edith Bowen Laboratory School	28.047	92,862.80	271.509	898,966.70
7E	Gateway Preparatory Academy	33.816	111,965.67	553.925	1,834,045.10
8E	Merit College Preparatory Acad	0.000	-	423.406	1,401,895.76
9E	Providence Hall	67.338	222,957.22	2,002.961	6,631,804.42
1F	Quest Academy	62.033	205,390.77	779.939	2,582,376.71
2F	Rockwell Charter High School	0.000	-	528.066	1,748,427.94
3F	Venture Academy	26.024	86,166.02	772.484	2,557,696.00
4F	Salt Lake Center Sci Education	0.000	-	437.206	1,447,589.69
5F	Utah Virtual Academy	38.619	127,866.47	1,901.014	6,294,257.12
6F	The Early Light Academy	53.131	175,917.75	850.590	2,816,303.33
7F	Excelsior Academy	46.108	152,664.69	585.601	1,938,923.26
8F	Hawthorn Academy	99.834	330,550.93	1,208.100	4,000,019.65
9F	Mountain Heights Academy	0.000	-	702.244	2,325,130.32
1G	Jefferson Academy	55.653	184,266.65	425.647	1,409,317.41
2G	Vista Schl Performing Arts	48.601	160,917.98	745.525	2,468,431.76
3G	Bear River Charter School	10.899	36,087.14	134.559	445,523.19
4G	Maria Montessori Academy	48.855	161,759.82	499.732	1,654,612.10
5G	Canyon Grove Academy	55.074	182,349.31	465.361	1,540,809.56
6G	Weilenmann School of Discovery	34.803	115,232.00	484.451	1,604,017.26
7G	Summit Academy High School	0.000	-	724.603	2,399,160.78
8G	Good Foundations Academy	42.130	139,491.55	373.193	1,235,643.10
2H	Utah Connections Academy	8.810	29,170.52	1,204.838	3,989,219.95
3H	Endeavor Hall	36.279	120,118.48	425.014	1,407,219.70
5H	HighMark Charter School	24.554	81,299.77	614.082	2,033,223.85
6H	Promontory School	27.770	91,944.81	374.789	1,240,927.77
7H	Pacific Heritage Academy	27.738	91,841.62	333.054	1,102,740.14
8H	Valley Academy	35.634	117,983.21	261.976	867,402.90
9H	Pioneer HS for Performing Arts	0.000	-	150.313	497,687.45
1I	Utah Intl Charter Schl	0.000	-	292.497	968,457.50
2I	Esperanza Elem Charter School	48.455	160,434.51	364.025	1,205,286.78
3I	Leadership Learning Academy	78.352	259,422.97	635.794	2,105,115.47
4I	Mana Academy Charter School	24.441	80,925.44	307.278	1,017,398.01
5I	Voyage Academy	38.836	128,586.36	412.460	1,365,655.06
7I	Weber State Univ Charter Acad	19.158	63,433.24	0.000	-
8I	Winter Sports School	0.000	-	135.313	448,022.45
9I	Utah Career Path High	0.000	-	195.955	648,806.90

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		KINDERGARTEN		GRADES 1-12	
		WPU Value =	$3,311	WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT	31.305	$ 103,650.20	1,292.463	$ 4,279,344.12
2J	Ascent Academies of Utah	109.696	363,203.39	1,595.348	5,282,198.43
3J	Dixie Montessori Academy	29.095	96,333.55	320.411	1,060,879.17
4J	Kairos Academy	0.000	-	9.715	32,167.28
5J	Mountain West Montessori Acad	25.856	85,609.58	411.242	1,361,621.71
6J	Scholar Academy	39.799	131,773.20	421.760	1,396,447.36
7J	Greenwood	30.659	101,513.42	281.510	932,079.61
8J	Terra Academy	26.571	87,977.74	562.020	1,860,847.23
9J	MyOptions	10.458	34,627.41	496.033	1,642,365.91
1K	Vanguard Academy	0.000	-	492.297	1,629,996.95
2K	Utah Military Academy	0.000	-	859.266	2,845,029.59
3K	Roots Charter High School	0.000	-	210.681	697,566.27
4K	Athenian eAcademy	29.205	96,697.76	452.665	1,498,772.71
5K	Wasatch Waldorf Academy	17.699	58,599.76	464.183	1,536,911.51
6K	Franklin Discovery Academy	48.663	161,122.46	341.108	1,129,408.62
7K	Wallace Stegner Academy	36.412	120,561.50	462.267	1,530,564.92
8K	American Academy of Innovation	0.000	-	338.009	1,119,148.75
9K	**St. George Academy**	**0.000**	**-**	**230.040**	**761,662.44**
1L	Athlos Academy	57.405	190,067.04	642.725	2,128,062.48
2L	**The Center for Creativity, Innovation & Discovery**	**29.700**	**98,336.70**	**266.400**	**882,050.40**
3L	**Leadership Academy of Utah**	**0.000**	**-**	**301.890**	**999,557.79**
6L	**Bonneville Academy**	**41.250**	**136,578.75**	**509.580**	**1,687,219.38**
7L	**Ivy Preparatory Academy**	**69.300**	**229,452.30**	**276.300**	**914,829.30**
8L	**REAL Salt Lake Academy High**	**0.000**	**-**	**165.600**	**548,301.60**
	TOTAL	**3,683.174**	**$ 12,194,989.56**	**66,893.969**	**$ 221,485,932.44**

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		FOREIGN EXCHANGE STUDENTS	
		WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
68	Ogden Preparatory Academy	0.000	$ -
74	American Preparatory Academy	0.000	-
81	Walden School of Liberal Arts	0.000	-
82	Freedom Preparatory Academy	0.000	-
83	Acad for Math Engineering Sci	0.000	-
86	Pinnacle Canyon Academy	3.000	9,933.00
87	City Academy	2.000	6,622.00
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	3.000	9,933.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	0.000	-
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	0.000	-
A1	NUAMES	0.000	-
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	0.000	-
A4	Summit Academy	0.000	-
A5	Itineris Early College HS	0.000	-
A6	North Davis Prep Academy	0.000	-
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	0.000	-
A9	SUCCESS Academy	0.000	-
1B	Utah County Academy of Science	2.000	6,622.00
2B	Lincoln Academy	0.000	-
3B	Beehive Science Tech Acad	2.000	6,622.00
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	0.000	-
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	0.000	-
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	0.000	-
3C	Entheos Academy	0.000	-
4C	Lakeview Academy	0.000	-
5C	Legacy Preparatory Academy	0.000	-
7C	Monticello Academy	0.000	-
8C	Mountainville Academy	0.000	-
9C	Paradigm High School	2.000	6,622.00
1D	Renaissance Academy	0.000	-
2D	Channing Hall	0.000	-
3D	Spectrum Academy	0.000	-
4D	Syracuse Arts Academy	0.000	-
5D	George Washington Academy	0.000	-
6D	Noah Webster Academy	0.000	-

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		FOREIGN EXCHANGE STUDENTS	
		WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	$ -
8D	Open Classroom	0.000	-
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	0.000	-
8E	Merit College Preparatory Acad	3.000	9,933.00
9E	Providence Hall	0.000	-
1F	Quest Academy	0.000	-
2F	Rockwell Charter High School	3.000	9,933.00
3F	Venture Academy	1.000	3,311.00
4F	Salt Lake Center Sci Education	3.000	9,933.00
5F	Utah Virtual Academy	0.000	-
6F	The Early Light Academy	0.000	-
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	0.000	-
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	0.000	-
3G	Bear River Charter School	0.000	-
4G	Maria Montessori Academy	0.000	-
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	0.000	-
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	0.000	-
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
9H	Pioneer HS for Performing Arts	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		FOREIGN EXCHANGE STUDENTS	
		WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
1J	American Intl School of UT	1.000	$ 3,311.00
2J	Ascent Academies of Utah	0.000	-
3J	Dixie Montessori Academy	0.000	-
4J	Kairos Academy	0.000	-
5J	Mountain West Montessori Acad	0.000	-
6J	Scholar Academy	0.000	-
7J	*Greenwood*	0.000	-
8J	*Terra Academy*	3.000	9,933.00
9J	*MyOptions*	0.000	-
1K	*Vanguard Academy*	0.000	-
2K	Utah Military Academy	0.000	-
3K	*Roots Charter High School*	0.000	-
4K	*Athenian eAcademy*	0.000	-
5K	Wasatch Waldorf Academy	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	0.000	-
9K	**St. George Academy**	**0.000**	**-**
1L	Athlos Academy	0.000	-
2L	**The Center for Creativity, Innovation & Discovery**	**0.000**	**-**
3L	**Leadership Academy of Utah**	**0.000**	**-**
6L	**Bonneville Academy**	**0.000**	**-**
7L	**Ivy Preparatory Academy**	**0.000**	**-**
8L	**REAL Salt Lake Academy High**	**0.000**	**-**
	TOTAL	**28.000**	**$92,708.00**

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	3,311	WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	0.000	$ -	0.000	$ -
74	American Preparatory Academy	0.000	-	0.000	-
81	Walden School of Liberal Arts	0.000	-	0.000	-
82	Freedom Preparatory Academy	0.000	-	0.000	-
83	Acad for Math Engineering Sci	0.000	-	0.123	406.25
86	Pinnacle Canyon Academy	0.000	-	0.887	2,937.50
87	City Academy	0.000	-	0.000	-
89	Soldier Hollow Charter School	0.000	-	0.000	-
90	Tuacahn HS for Performing Arts	0.000	-	0.000	-
92	Uintah River High School	(1.778)	(5,886.22)	0.000	-
93	John Hancock Charter School	0.000	-	0.000	-
94	Thomas Edison Charter School	0.000	-	0.000	-
95	Timpanogos Academy	0.000	-	0.000	-
97	Salt Lake Arts Academy	0.000	-	0.000	-
98	Fast Forward Charter HS	0.000	-	0.151	500.00
A1	NUAMES	0.000	-	0.038	125.00
A2	The Ranches Academy	0.000	-	0.000	-
A3	DaVinci Acad of Science Arts	0.000	-	0.000	-
A4	Summit Academy	0.000	-	0.151	500.00
A5	Itineris Early College HS	0.000	-	0.000	-
A6	North Davis Prep Academy	0.000	-	0.000	-
A7	Moab Charter School	0.000	-	0.000	-
A8	East Hollywood High School	0.000	-	0.000	-
A9	SUCCESS Academy	0.000	-	0.000	-
1B	Utah County Academy of Science	0.000	-	0.151	500.00
2B	Lincoln Academy	0.000	-	0.000	-
3B	Beehive Science Tech Acad	0.000	-	0.000	-
4B	Wasatch Peak Academy	0.000	-	0.000	-
5B	North Star Academy	0.000	-	0.000	-
7B	Ronald Reagan Academy	0.000	-	0.000	-
8B	American Leadership Academy	0.000	-	0.151	500.00
9B	Navigator Pointe Academy	0.000	-	0.000	-
1C	Odyssey Charter School	0.000	-	0.000	-
2C	InTech Collegiate High School	0.000	-	0.009	31.25
3C	Entheos Academy	0.000	-	0.000	-
4C	Lakeview Academy	0.000	-	0.000	-
5C	Legacy Preparatory Academy	0.000	-	0.000	-
7C	Monticello Academy	0.000	-	0.000	-
8C	Mountainville Academy	0.000	-	0.000	-
9C	Paradigm High School	0.000	-	0.453	1,500.00
1D	Renaissance Academy	0.000	-	0.000	-
2D	Channing Hall	0.000	-	0.000	-
3D	Spectrum Academy	0.000	-	0.000	-
4D	Syracuse Arts Academy	0.000	-	0.000	-
5D	George Washington Academy	0.000	-	0.000	-
6D	Noah Webster Academy	0.000	-	0.000	-

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	3,311	WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	$ -	0.000	$ -
8D	Open Classroom	0.000	-	0.000	-
9D	Canyon Rim Academy	0.000	-	0.000	-
1E	Guadalupe School	0.000	-	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-	0.000	-
3E	C.S. Lewis Academy	0.000	-	0.000	-
4E	Dual Immersion Academy	0.000	-	0.000	-
5E	Edith Bowen Laboratory School	0.000	-	0.000	-
7E	Gateway Preparatory Academy	0.000	-	0.000	-
8E	Merit College Preparatory Acad	0.000	-	0.000	-
9E	Providence Hall	0.000	-	0.000	-
1F	Quest Academy	0.000	-	0.000	-
2F	Rockwell Charter High School	0.000	-	0.000	-
3F	Venture Academy	0.000	-	0.000	-
4F	Salt Lake Center Sci Education	0.000	-	0.000	-
5F	Utah Virtual Academy	0.000	-	0.302	1,000.00
6F	The Early Light Academy	0.000	-	0.000	-
7F	Excelsior Academy	0.000	-	0.000	-
8F	Hawthorn Academy	0.000	-	0.000	-
9F	Mountain Heights Academy	0.000	-	0.000	-
1G	Jefferson Academy	0.000	-	0.000	-
2G	Vista Schl Performing Arts	0.000	-	0.000	-
3G	Bear River Charter School	0.000	-	0.000	-
4G	Maria Montessori Academy	0.000	-	0.000	-
5G	Canyon Grove Academy	0.000	-	0.000	-
6G	Weilenmann School of Discovery	0.000	-	0.000	-
7G	Summit Academy High School	0.000	-	0.000	-
8G	Good Foundations Academy	0.000	-	0.000	-
2H	Utah Connections Academy	0.000	-	0.151	500.00
3H	Endeavor Hall	0.000	-	0.000	-
5H	HighMark Charter School	0.000	-	0.000	-
6H	Promontory School	0.000	-	0.000	-
7H	Pacific Heritage Academy	0.000	-	0.000	-
8H	Valley Academy	0.000	-	0.000	-
9H	Pioneer HS for Performing Arts	0.000	-	0.000	-
1I	Utah Intl Charter Schl	0.000	-	0.000	-
2I	Esperanza Elem Charter School	0.000	-	0.000	-
3I	Leadership Learning Academy	0.000	-	0.000	-
4I	Mana Academy Charter School	0.000	-	0.000	-
5I	Voyage Academy	0.000	-	0.000	-
7I	Weber State Univ Charter Acad	0.000	-	0.000	-
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.151	500.00

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	3,311	WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT	(1.883)	$ (6,235.72)	0.000	$ -
2J	Ascent Academies of Utah	0.000	-	0.000	-
3J	Dixie Montessori Academy	0.000	-	0.000	-
4J	Kairos Academy	0.000	-	0.000	-
5J	Mountain West Montessori Acad	0.000	-	0.000	-
6J	Scholar Academy	0.000	-	0.000	-
7J	Greenwood	0.000	-	0.000	-
8J	Terra Academy	0.000	-	0.000	-
9J	MyOptions	0.000	-	0.151	500.00
1K	Vanguard Academy	0.000	-	0.000	-
2K	Utah Military Academy	0.000	-	0.000	-
3K	Roots Charter High School	(1.000)	(3,311.00)	0.000	-
4K	Athenian eAcademy	0.000	-	0.000	-
5K	Wasatch Waldorf Academy	0.000	-	0.000	-
6K	Franklin Discovery Academy	0.000	-	0.000	-
7K	Wallace Stegner Academy	0.000	-	0.000	-
8K	American Academy of Innovation	0.000	-	0.000	-
9K	**St. George Academy**	**0.000**	**-**	**0.000**	**-**
1L	Athlos Academy	0.000	-	0.000	-
2L	**The Center for Creativity, Innovation & Discovery**	**0.000**	**-**	**0.000**	**-**
3L	**Leadership Academy of Utah**	**0.000**	**-**	**0.000**	**-**
6L	**Bonneville Academy**	**0.000**	**-**	**0.000**	**-**
7L	**Ivy Preparatory Academy**	**0.000**	**-**	**0.000**	**-**
8L	**REAL Salt Lake Academy High**	**0.000**	**-**	**0.000**	**-**
	TOTAL	**(4.661)**	**$ (15,432.94)**	**2.869**	**$ 9,500.00**

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value =	$3,311	WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	991.778	$ 3,283,776.22	83.921	$ 277,863.29
74	American Preparatory Academy	4,328.760	14,332,524.40	210.737	697,750.29
81	Walden School of Liberal Arts	409.103	1,354,539.92	25.564	84,641.14
82	Freedom Preparatory Academy	1,425.087	4,718,463.11	77.282	255,882.25
83	Acad for Math Engineering Sci	568.212	1,881,349.45	58.620	194,090.77
86	Pinnacle Canyon Academy	438.750	1,452,702.12	30.915	102,360.63
87	City Academy	196.391	650,250.96	13.433	44,476.52
89	Soldier Hollow Charter School	242.384	802,534.09	21.321	70,594.91
90	Tuacahn HS for Performing Arts	455.933	1,509,595.27	41.246	136,567.05
92	Uintah River High School	85.036	281,552.73	5.642	18,680.08
93	John Hancock Charter School	170.965	566,063.46	13.029	43,138.56
94	Thomas Edison Charter School	1,147.134	3,798,159.20	67.824	224,566.16
95	Timpanogos Academy	408.206	1,351,569.99	31.206	103,323.47
97	Salt Lake Arts Academy	368.045	1,218,595.34	32.199	106,611.25
98	Fast Forward Charter HS	305.514	1,011,557.44	20.293	67,188.81
A1	NUAMES	895.478	2,964,926.84	88.107	291,721.68
A2	The Ranches Academy	304.086	1,006,830.03	27.817	92,100.78
A3	DaVinci Acad of Science Arts	1,116.978	3,698,313.44	62.448	206,765.31
A4	Summit Academy	2,172.596	7,193,465.46	113.630	376,228.06
A5	Itineris Early College HS	472.547	1,564,604.53	46.779	154,886.46
A6	North Davis Prep Academy	915.151	3,030,063.79	67.858	224,679.23
A7	Moab Charter School	105.717	350,029.72	6.974	23,090.76
A8	East Hollywood High School	418.512	1,385,694.69	31.483	104,241.65
A9	SUCCESS Academy	526.282	1,742,521.11	45.273	149,898.64
1B	Utah County Academy of Science	480.525	1,591,019.74	45.413	150,362.96
2B	Lincoln Academy	809.484	2,680,200.24	50.900	168,530.99
3B	Beehive Science Tech Acad	328.238	1,086,797.02	21.318	70,585.29
4B	Wasatch Peak Academy	361.252	1,196,106.65	17.325	57,362.88
5B	North Star Academy	486.465	1,610,684.32	32.470	107,506.74
7B	Ronald Reagan Academy	585.720	1,939,319.37	32.075	106,201.01
8B	American Leadership Academy	1,718.822	5,691,019.29	121.991	403,913.06
9B	Navigator Pointe Academy	439.278	1,454,449.09	30.246	100,144.64
1C	Odyssey Charter School	403.671	1,336,553.21	25.130	83,205.78
2C	InTech Collegiate High School	225.263	745,845.04	19.420	64,301.08
3C	Entheos Academy	927.936	3,072,395.48	55.233	182,875.12
4C	Lakeview Academy	915.202	3,030,234.94	59.697	197,656.16
5C	Legacy Preparatory Academy	983.455	3,256,218.03	57.164	189,270.93
7C	Monticello Academy	687.968	2,277,863.31	44.922	148,737.64
8C	Mountainville Academy	666.028	2,205,219.48	40.477	134,020.01
9C	Paradigm High School	633.176	2,096,445.85	44.346	146,830.56
1D	Renaissance Academy	649.716	2,151,209.89	39.348	130,281.57
2D	Channing Hall	554.233	1,835,066.35	31.343	103,776.67
3D	Spectrum Academy	848.235	2,808,505.31	50.370	166,774.66
4D	Syracuse Arts Academy	1,572.526	5,206,632.42	108.086	357,872.67
5D	George Washington Academy	868.133	2,874,387.87	59.423	196,748.98
6D	Noah Webster Academy	493.621	1,634,380.42	23.910	79,166.12

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value =	$3,311	WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	335.453	$ 1,110,685.99	29.352	$ 97,185.02
8D	Open Classroom	319.510	1,057,896.87	29.443	97,486.25
9D	Canyon Rim Academy	441.343	1,461,285.02	35.984	119,144.41
1E	Guadalupe School	256.695	849,917.73	17.736	58,722.52
2E	Karl G Maeser Prep Academy	711.817	2,356,827.50	44.972	148,902.00
3E	C.S. Lewis Academy	260.377	862,109.57	7.407	24,525.29
4E	Dual Immersion Academy	409.609	1,356,215.39	26.469	87,638.64
5E	Edith Bowen Laboratory School	299.556	991,829.50	32.671	108,174.88
7E	Gateway Preparatory Academy	587.741	1,946,010.77	41.439	137,205.44
8E	Merit College Preparatory Acad	423.406	1,401,895.76	27.680	91,647.53
9E	Providence Hall	2,070.300	6,854,761.64	111.169	368,080.14
1F	Quest Academy	841.971	2,787,767.48	49.238	163,025.85
2F	Rockwell Charter High School	528.066	1,748,427.94	31.627	104,716.85
3F	Venture Academy	798.509	2,643,862.02	51.549	170,679.80
4F	Salt Lake Center Sci Education	437.206	1,447,589.69	41.936	138,849.91
5F	Utah Virtual Academy	1,939.935	6,423,123.59	131.430	435,163.09
6F	The Early Light Academy	903.721	2,992,221.08	54.201	179,458.46
7F	Excelsior Academy	631.709	2,091,587.95	31.440	104,096.24
8F	Hawthorn Academy	1,307.934	4,330,570.58	75.881	251,242.38
9F	Mountain Heights Academy	702.244	2,325,130.32	57.048	188,886.61
1G	Jefferson Academy	481.300	1,593,584.06	24.376	80,708.66
2G	Vista Schl Performing Arts	794.126	2,629,349.74	51.114	169,238.10
3G	Bear River Charter School	145.458	481,610.33	6.728	22,275.92
4G	Maria Montessori Academy	548.587	1,816,371.92	28.319	93,762.94
5G	Canyon Grove Academy	520.435	1,723,158.87	23.109	76,515.15
6G	Weilenmann School of Discovery	519.254	1,719,249.26	33.085	109,545.40
7G	Summit Academy High School	724.603	2,399,160.78	49.324	163,310.87
8G	Good Foundations Academy	415.323	1,375,134.65	26.919	89,129.35
2H	Utah Connections Academy	1,213.800	4,018,890.47	102.137	338,175.69
3H	Endeavor Hall	461.292	1,527,338.18	35.690	118,170.15
5H	HighMark Charter School	638.636	2,114,523.62	36.487	120,809.08
6H	Promontory School	402.559	1,332,872.58	21.883	72,454.95
7H	Pacific Heritage Academy	360.792	1,194,581.76	21.398	70,849.45
8H	Valley Academy	297.610	985,386.11	17.472	57,849.06
9H	Pioneer HS for Performing Arts	150.313	497,687.45	4.871	16,126.57
1I	Utah Intl Charter Schl	292.497	968,457.50	15.429	51,084.20
2I	Esperanza Elem Charter School	412.480	1,365,721.29	19.038	63,033.50
3I	Leadership Learning Academy	714.146	2,364,538.44	33.678	111,509.27
4I	Mana Academy Charter School	331.720	1,098,323.45	9.888	32,738.83
5I	Voyage Academy	451.296	1,494,241.42	27.534	91,166.66
7I	Weber State Univ Charter Acad	19.158	63,433.24	1.916	6,343.32
8I	Winter Sports School	135.313	448,022.45	9.475	31,371.43
9I	Utah Career Path High	196.106	649,306.90	8.606	28,494.95

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value =	$3,311	WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT	1,321.884	$ 4,376,758.60	65.752	$ 217,703.33
2J	Ascent Academies of Utah	1,705.044	5,645,401.82	97.546	322,973.44
3J	Dixie Montessori Academy	349.506	1,157,212.72	10.774	35,672.24
4J	Kairos Academy	9.715	32,167.28	0.243	804.18
5J	Mountain West Montessori Acad	437.098	1,447,231.29	21.024	69,608.93
6J	Scholar Academy	461.559	1,528,220.56	29.573	97,916.15
7J	Greenwood	312.169	1,033,593.03	13.535	44,815.56
8J	Terra Academy	588.591	1,948,824.97	45.751	151,480.22
9J	MyOptions	506.643	1,677,493.32	32.866	108,820.10
1K	Vanguard Academy	492.297	1,629,996.95	28.693	95,002.74
2K	Utah Military Academy	859.266	2,845,029.59	49.158	162,761.30
3K	Roots Charter High School	209.681	694,255.27	11.415	37,794.84
4K	Athenian eAcademy	481.870	1,595,470.47	29.686	98,290.55
5K	Wasatch Waldorf Academy	481.882	1,595,511.27	24.094	79,775.56
6K	Franklin Discovery Academy	389.771	1,290,531.08	9.524	31,534.13
7K	Wallace Stegner Academy	498.679	1,651,126.42	15.180	50,260.29
8K	American Academy of Innovation	338.009	1,119,148.75	18.270	60,491.11
9K	**St. George Academy**	**230.040**	**761,662.44**	**8.972**	**29,706.36**
1L	Athlos Academy	700.130	2,318,129.52	36.899	122,172.38
2L	**The Center for Creativity, Innovation & Discovery**	**296.100**	**980,387.10**	**24.461**	**80,988.80**
3L	**Leadership Academy of Utah**	**301.890**	**999,557.79**	**11.321**	**37,483.42**
6L	**Bonneville Academy**	**550.830**	**1,823,798.13**	**24.731**	**81,884.89**
7L	**Ivy Preparatory Academy**	**345.600**	**1,144,281.60**	**13.746**	**45,511.51**
8L	**REAL Salt Lake Academy High**	**165.600**	**548,301.60**	**6.221**	**20,598.59**
	TOTAL	**70,575.352**	**$ 233,674,989.06**	**4,400.791**	**$ 14,571,018.70**

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
68	Ogden Preparatory Academy	1,075.699	$ 3,561,639.51
74	American Preparatory Academy	4,539.497	15,030,274.69
81	Walden School of Liberal Arts	434.667	1,439,181.06
82	Freedom Preparatory Academy	1,502.369	4,974,345.36
83	Acad for Math Engineering Sci	626.832	2,075,440.22
86	Pinnacle Canyon Academy	472.666	1,564,995.75
87	City Academy	211.824	701,349.48
89	Soldier Hollow Charter School	263.706	873,129.00
90	Tuacahn HS for Performing Arts	500.180	1,656,095.32
92	Uintah River High School	90.677	300,232.81
93	John Hancock Charter School	183.993	609,202.02
94	Thomas Edison Charter School	1,214.958	4,022,725.36
95	Timpanogos Academy	439.412	1,454,893.46
97	Salt Lake Arts Academy	400.244	1,325,206.59
98	Fast Forward Charter HS	325.807	1,078,746.25
A1	NUAMES	983.585	3,256,648.52
A2	The Ranches Academy	331.903	1,098,930.81
A3	DaVinci Acad of Science Arts	1,179.426	3,905,078.75
A4	Summit Academy	2,286.226	7,569,693.52
A5	Itineris Early College HS	519.327	1,719,490.99
A6	North Davis Prep Academy	983.009	3,254,743.02
A7	Moab Charter School	112.691	373,120.48
A8	East Hollywood High School	449.996	1,489,936.34
A9	SUCCESS Academy	571.555	1,892,419.75
1B	Utah County Academy of Science	527.939	1,748,004.70
2B	Lincoln Academy	860.384	2,848,731.23
3B	Beehive Science Tech Acad	351.557	1,164,004.31
4B	Wasatch Peak Academy	378.577	1,253,469.53
5B	North Star Academy	518.934	1,718,191.06
7B	Ronald Reagan Academy	617.795	2,045,520.38
8B	American Leadership Academy	1,840.813	6,094,932.35
9B	Navigator Pointe Academy	469.524	1,554,593.73
1C	Odyssey Charter School	428.801	1,419,758.99
2C	InTech Collegiate High School	244.683	810,146.12
3C	Entheos Academy	983.168	3,255,270.60
4C	Lakeview Academy	974.899	3,227,891.10
5C	Legacy Preparatory Academy	1,040.619	3,445,488.96
7C	Monticello Academy	732.891	2,426,600.95
8C	Mountainville Academy	706.505	2,339,239.49
9C	Paradigm High School	679.522	2,249,898.41
1D	Renaissance Academy	689.064	2,281,491.46
2D	Channing Hall	585.576	1,938,843.02
3D	Spectrum Academy	898.605	2,975,279.97
4D	Syracuse Arts Academy	1,680.612	5,564,505.09
5D	George Washington Academy	927.556	3,071,136.85
6D	Noah Webster Academy	517.531	1,713,546.54

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	364.806	$ 1,207,871.01
8D	Open Classroom	348.953	1,155,383.12
9D	Canyon Rim Academy	477.327	1,580,429.43
1E	Guadalupe School	274.431	908,640.25
2E	Karl G Maeser Prep Academy	756.789	2,505,729.50
3E	C.S. Lewis Academy	267.785	886,634.86
4E	Dual Immersion Academy	436.078	1,443,854.03
5E	Edith Bowen Laboratory School	332.227	1,100,004.38
7E	Gateway Preparatory Academy	629.180	2,083,216.21
8E	Merit College Preparatory Acad	454.085	1,503,476.29
9E	Providence Hall	2,181.468	7,222,841.78
1F	Quest Academy	891.209	2,950,793.33
2F	Rockwell Charter High School	562.693	1,863,077.79
3F	Venture Academy	851.058	2,817,852.82
4F	Salt Lake Center Sci Education	482.142	1,596,372.60
5F	Utah Virtual Academy	2,071.364	6,858,286.68
6F	The Early Light Academy	957.922	3,171,679.54
7F	Excelsior Academy	663.148	2,195,684.19
8F	Hawthorn Academy	1,383.815	4,581,812.96
9F	Mountain Heights Academy	759.292	2,514,016.93
1G	Jefferson Academy	505.676	1,674,292.72
2G	Vista Schl Performing Arts	845.239	2,798,587.84
3G	Bear River Charter School	152.186	503,886.25
4G	Maria Montessori Academy	576.906	1,910,134.86
5G	Canyon Grove Academy	543.544	1,799,674.02
6G	Weilenmann School of Discovery	552.339	1,828,794.66
7G	Summit Academy High School	773.927	2,562,471.65
8G	Good Foundations Academy	442.242	1,464,264.00
2H	Utah Connections Academy	1,315.937	4,357,066.16
3H	Endeavor Hall	496.982	1,645,508.33
5H	HighMark Charter School	675.123	2,235,332.70
6H	Promontory School	424.442	1,405,327.53
7H	Pacific Heritage Academy	382.190	1,265,431.21
8H	Valley Academy	315.082	1,043,235.17
9H	Pioneer HS for Performing Arts	155.184	513,814.02
1I	Utah Intl Charter Schl	307.926	1,019,541.70
2I	Esperanza Elem Charter School	431.518	1,428,754.79
3I	Leadership Learning Academy	747.825	2,476,047.71
4I	Mana Academy Charter School	341.607	1,131,062.28
5I	Voyage Academy	478.831	1,585,408.08
7I	Weber State Univ Charter Acad	21.074	69,776.56
8I	Winter Sports School	144.788	479,393.88
9I	Utah Career Path High	204.712	677,801.85

REGULAR BASIC SCHOOL PROGRAMS
FY2017-2018 MIDYEAR UPDATES

		TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
1J	American Intl School of UT	1,388.636	$ 4,597,772.93
2J	Ascent Academies of Utah	1,802.590	5,968,375.26
3J	Dixie Montessori Academy	360.279	1,192,884.96
4J	Kairos Academy	9.958	32,971.46
5J	Mountain West Montessori Acad	458.121	1,516,840.22
6J	Scholar Academy	491.132	1,626,136.71
7J	Greenwood	325.705	1,078,408.59
8J	Terra Academy	637.342	2,110,238.19
9J	MyOptions	539.509	1,786,313.42
1K	Vanguard Academy	520.991	1,724,999.69
2K	Utah Military Academy	908.424	3,007,790.89
3K	Roots Charter High School	221.096	732,050.11
4K	Athenian eAcademy	511.556	1,693,761.02
5K	Wasatch Waldorf Academy	505.976	1,675,286.83
6K	Franklin Discovery Academy	399.295	1,322,065.21
7K	Wallace Stegner Academy	513.859	1,701,386.71
8K	American Academy of Innovation	356.279	1,179,639.86
9K	**St. George Academy**	**239.012**	**791,368.80**
1L	Athlos Academy	737.029	2,440,301.90
2L	**The Center for Creativity, Innovation & Discovery**	**320.561**	**1,061,375.90**
3L	**Leadership Academy of Utah**	**313.211**	**1,037,041.21**
6L	**Bonneville Academy**	**575.561**	**1,905,683.02**
7L	**Ivy Preparatory Academy**	**359.346**	**1,189,793.11**
8L	**REAL Salt Lake Academy High**	**171.821**	**568,900.19**
	TOTAL	**75,004.142**	**$ 248,338,715.76**

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	156.293	$ 517,486.29	7.378	$ 24,427.82
74	American Preparatory Academy	1,118.951	3,704,846.92	11.694	38,720.31
81	Walden School of Liberal Arts	80.261	265,744.17	4.139	13,703.86
82	Freedom Preparatory Academy	241.120	798,348.14	3.000	9,933.00
83	Acad for Math Engineering Sci	23.279	77,076.35	0.017	55.18
86	Pinnacle Canyon Academy	166.946	552,758.65	27.228	90,151.17
87	City Academy	40.945	135,567.61	0.906	2,998.29
89	Soldier Hollow Charter School	51.543	170,659.15	0.011	36.79
90	Tuacahn HS for Performing Arts	33.628	111,340.84	0.000	-
92	Uintah River High School	10.643	35,239.34	0.000	-
93	John Hancock Charter School	21.071	69,764.98	1.844	6,106.96
94	Thomas Edison Charter School	202.511	670,515.18	46.556	154,145.44
95	Timpanogos Academy	46.916	155,339.61	2.000	6,622.00
97	Salt Lake Arts Academy	24.332	80,563.64	1.317	4,359.48
98	Fast Forward Charter HS	43.770	144,923.21	1.000	3,311.00
A1	NUAMES	10.942	36,228.27	0.000	-
A2	The Ranches Academy	47.857	158,454.89	1.000	3,311.00
A3	DaVinci Acad of Science Arts	148.431	491,453.96	26.928	89,157.87
A4	Summit Academy	458.335	1,517,547.79	3.072	10,172.13
A5	Itineris Early College HS	4.767	15,782.22	0.000	-
A6	North Davis Prep Academy	73.992	244,986.78	2.822	9,344.38
A7	Moab Charter School	20.815	68,919.15	0.000	-
A8	East Hollywood High School	49.730	164,656.03	4.928	16,315.87
A9	SUCCESS Academy	2.094	6,933.23	0.000	-
1B	Utah County Academy of Science	3.498	11,581.22	0.000	-
2B	Lincoln Academy	139.987	463,497.16	2.883	9,546.72
3B	Beehive Science Tech Acad	73.649	243,852.23	0.000	-
4B	Wasatch Peak Academy	42.516	140,769.74	3.750	12,416.25
5B	North Star Academy	44.070	145,915.77	1.000	3,311.00
7B	Ronald Reagan Academy	93.688	310,202.05	9.744	32,263.86
8B	American Leadership Academy	245.322	812,261.49	36.967	122,396.63
9B	Navigator Pointe Academy	66.227	219,278.80	15.333	50,768.67
1C	Odyssey Charter School	59.947	198,484.88	1.333	4,414.67
2C	InTech Collegiate High School	16.256	53,822.08	0.000	-
3C	Entheos Academy	184.696	611,529.00	9.322	30,865.88
4C	Lakeview Academy	95.509	316,231.33	1.044	3,458.16
5C	Legacy Preparatory Academy	154.986	513,159.55	4.633	15,340.97
7C	Monticello Academy	49.990	165,516.89	4.511	14,936.29
8C	Mountainville Academy	75.018	248,385.51	9.089	30,093.31
9C	Paradigm High School	91.394	302,604.04	0.222	735.78
1D	Renaissance Academy	49.942	165,358.27	0.000	-
2D	Channing Hall	65.596	217,186.88	2.900	9,601.90
3D	Spectrum Academy	2,292.503	7,590,477.13	233.922	774,516.48
4D	Syracuse Arts Academy	434.322	1,438,039.86	6.217	20,583.38
5D	George Washington Academy	108.131	358,021.80	6.972	23,085.03
6D	Noah Webster Academy	50.883	168,473.10	0.000	-

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	23.792	$ 78,774.42	0.000	$ -
8D	Open Classroom	36.558	121,042.80	8.783	29,081.62
9D	Canyon Rim Academy	50.019	165,613.28	4.356	14,421.24
1E	Guadalupe School	30.793	101,956.82	1.811	5,996.59
2E	Karl G Maeser Prep Academy	44.377	146,930.90	0.000	-
3E	C.S. Lewis Academy	47.324	156,690.09	2.006	6,640.39
4E	Dual Immersion Academy	43.840	145,153.79	3.194	10,576.81
5E	Edith Bowen Laboratory School	42.171	139,628.55	2.000	6,622.00
7E	Gateway Preparatory Academy	95.318	315,596.43	12.683	41,994.52
8E	Merit College Preparatory Acad	79.343	262,704.71	5.389	17,842.61
9E	Providence Hall	493.482	1,633,918.99	12.489	41,350.71
1F	Quest Academy	170.144	563,347.46	10.344	34,250.46
2F	Rockwell Charter High School	101.024	334,490.05	0.972	3,219.03
3F	Venture Academy	104.312	345,375.81	6.094	20,178.71
4F	Salt Lake Center Sci Education	57.526	190,469.61	1.000	3,311.00
5F	Utah Virtual Academy	677.679	2,243,795.72	29.933	99,109.27
6F	The Early Light Academy	221.024	731,809.19	10.000	33,110.00
7F	Excelsior Academy	69.742	230,916.78	4.761	15,764.04
8F	Hawthorn Academy	375.129	1,242,053.61	8.789	29,100.01
9F	Mountain Heights Academy	82.110	271,866.83	0.039	128.76
1G	Jefferson Academy	79.623	263,631.28	1.128	3,734.07
2G	Vista Schl Performing Arts	123.848	410,059.35	7.300	24,170.30
3G	Bear River Charter School	26.405	87,426.97	5.006	16,573.39
4G	Maria Montessori Academy	101.718	336,789.52	25.033	82,885.37
5G	Canyon Grove Academy	58.330	193,131.43	0.000	-
6G	Weilenmann School of Discovery	55.527	183,849.80	6.983	23,121.82
7G	Summit Academy High School	103.169	341,591.80	2.828	9,362.77
8G	Good Foundations Academy	64.225	212,648.48	0.000	-
2H	Utah Connections Academy	176.465	584,276.67	12.144	40,210.26
3H	Endeavor Hall	94.288	312,188.10	6.428	21,282.37
5H	HighMark Charter School	73.150	242,198.85	1.644	5,444.76
6H	Promontory School	46.180	152,901.24	0.000	-
7H	Pacific Heritage Academy	44.147	146,171.08	1.533	5,076.87
8H	Valley Academy	50.412	166,915.60	0.000	-
9H	Pioneer HS for Performing Arts	56.685	187,685.15	0.000	-
1I	Utah Intl Charter Schl	45.239	149,785.36	3.317	10,981.48
2I	Esperanza Elem Charter School	70.594	233,737.84	0.878	2,906.32
3I	Leadership Learning Academy	125.411	415,234.70	1.822	6,033.38
4I	Mana Academy Charter School	74.925	248,078.09	9.667	32,006.33
5I	Voyage Academy	49.044	162,383.21	0.000	-
7I	Weber State Univ Charter Acad	4.089	13,539.78	0.000	-
8I	Winter Sports School	6.000	19,866.00	0.000	-
9I	Utah Career Path High	41.659	137,933.37	2.000	6,622.00

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT	187.296	$ 620,136.86	6.006	$ 19,884.39
2J	Ascent Academies of Utah	624.855	2,068,896.34	15.406	51,007.79
3J	Dixie Montessori Academy	46.648	154,451.52	3.278	10,852.72
4J	Kairos Academy	1.491	4,937.02	0.000	-
5J	Mountain West Montessori Acad	55.143	182,579.62	1.294	4,285.91
6J	Scholar Academy	58.735	194,472.84	4.000	13,244.00
7J	Greenwood	47.598	157,597.47	3.000	9,933.00
8J	Terra Academy	78.860	261,105.77	6.233	20,638.57
9J	MyOptions	41.269	136,640.06	1.639	5,426.36
1K	Vanguard Academy	26.728	88,495.89	1.000	3,311.00
2K	Utah Military Academy	265.833	880,172.21	1.000	3,311.00
3K	Roots Charter High School	27.648	91,543.02	0.000	-
4K	*Athenian eAcademy*	68.007	225,170.78	2.967	9,822.63
5K	Wasatch Waldorf Academy	54.000	178,794.00	4.975	16,473.69
6K	Franklin Discovery Academy	62.800	207,929.72	5.279	17,480.41
7K	Wallace Stegner Academy	54.750	181,277.25	4.837	16,016.08
8K	American Academy of Innovation	37.850	125,321.35	2.534	8,389.38
9K	**St. George Academy**	**30.000**	**99,330.00**	**2.764**	**9,152.05**
1L	Athlos Academy	101.101	334,745.41	8.624	28,554.39
2L	**The Center for Creativity, Innovation & Discovery**	**33.000**	**109,263.00**	**3.041**	**10,067.25**
3L	**Leadership Academy of Utah**	**28.000**	**92,708.00**	**2.580**	**8,541.91**
6L	**Bonneville Academy**	**70.200**	**232,432.20**	**6.468**	**21,415.79**
7L	**Ivy Preparatory Academy**	**52.000**	**172,172.00**	**4.791**	**15,863.55**
8L	**Real Salt Lake Academy**	**27.000**	**89,397.00**	**2.488**	**8,236.84**
	TOTAL	**14,014.954**	**$ 46,403,514.02**	**802.243**	**$ 2,656,225.50**

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	0.000	$ -	1.106	$ 3,662.83
74	American Preparatory Academy	0.000	-	2.472	8,183.15
81	Walden School of Liberal Arts	0.000	-	0.988	3,269.76
82	Freedom Preparatory Academy	0.000	-	1.238	4,098.01
83	Acad for Math Engineering Sci	0.000	-	0.682	2,259.00
86	Pinnacle Canyon Academy	0.000	-	0.682	2,259.00
87	City Academy	0.000	-	0.682	2,259.00
89	Soldier Hollow Charter School	0.000	-	0.682	2,259.00
90	Tuacahn HS for Performing Arts	0.000	-	0.856	2,834.57
92	Uintah River High School	0.000	-	0.682	2,259.00
93	John Hancock Charter School	0.000	-	0.682	2,259.00
94	Thomas Edison Charter School	0.000	-	0.682	2,259.00
95	Timpanogos Academy	0.000	-	0.966	3,199.56
97	Salt Lake Arts Academy	0.000	-	0.682	2,259.00
98	Fast Forward Charter HS	0.000	-	0.682	2,259.00
A1	NUAMES	0.000	-	0.682	2,259.00
A2	The Ranches Academy	0.000	-	0.928	3,073.22
A3	DaVinci Acad of Science Arts	0.000	-	1.284	4,252.44
A4	Summit Academy	0.000	-	1.607	5,319.35
A5	Itineris Early College HS	0.000	-	0.682	2,259.00
A6	North Davis Prep Academy	0.000	-	0.682	2,259.00
A7	Moab Charter School	0.000	-	0.682	2,259.00
A8	East Hollywood High School	0.000	-	1.013	3,353.99
A9	SUCCESS Academy	0.000	-	0.682	2,259.00
1B	Utah County Academy of Science	0.000	-	0.682	2,259.00
2B	Lincoln Academy	0.000	-	0.996	3,297.83
3B	Beehive Science Tech Acad	0.000	-	0.682	2,259.00
4B	Wasatch Peak Academy	0.000	-	0.682	2,259.00
5B	North Star Academy	0.000	-	0.865	2,862.65
7B	Ronald Reagan Academy	0.000	-	0.988	3,269.76
8B	American Leadership Academy	0.000	-	1.700	5,628.19
9B	Navigator Pointe Academy	0.000	-	0.682	2,259.00
1C	Odyssey Charter School	0.000	-	0.682	2,259.00
2C	InTech Collegiate High School	0.000	-	0.682	2,259.00
3C	Entheos Academy	0.000	-	1.144	3,789.17
4C	Lakeview Academy	0.000	-	0.682	2,259.00
5C	Legacy Preparatory Academy	0.000	-	1.115	3,690.90
7C	Monticello Academy	0.000	-	0.682	2,259.00
8C	Mountainville Academy	0.000	-	0.988	3,269.76
9C	Paradigm High School	0.000	-	1.055	3,494.37
1D	Renaissance Academy	0.000	-	0.954	3,157.45
2D	Channing Hall	0.000	-	0.945	3,129.37
3D	Spectrum Academy	0.000	-	4.507	14,921.53
4D	Syracuse Arts Academy	0.000	-	1.492	4,940.31
5D	George Washington Academy	0.000	-	0.983	3,255.72
6D	Noah Webster Academy	0.000	-	0.856	2,834.57

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	$ -	0.682	$ 2,259.00
8D	Open Classroom	0.000	-	0.682	2,259.00
9D	Canyon Rim Academy	0.000	-	0.903	2,988.99
1E	Guadalupe School	0.000	-	0.682	2,259.00
2E	Karl G Maeser Prep Academy	0.000	-	0.682	2,259.00
3E	C.S. Lewis Academy	0.000	-	0.682	2,259.00
4E	Dual Immersion Academy	0.000	-	0.915	3,031.11
5E	Edith Bowen Laboratory School	0.000	-	0.877	2,904.76
7E	Gateway Preparatory Academy	0.000	-	1.174	3,887.44
8E	Merit College Preparatory Acad	0.000	-	0.682	2,259.00
9E	Providence Hall	0.000	-	1.802	5,965.11
1F	Quest Academy	0.000	-	0.682	2,259.00
2F	Rockwell Charter High School	0.000	-	0.682	2,259.00
3F	Venture Academy	0.000	-	1.106	3,662.83
4F	Salt Lake Center Sci Education	0.000	-	0.682	2,259.00
5F	Utah Virtual Academy	0.000	-	2.086	6,905.67
6F	The Early Light Academy	0.000	-	1.250	4,140.13
7F	Excelsior Academy	0.000	-	0.682	2,259.00
8F	Hawthorn Academy	0.000	-	0.682	2,259.00
9F	Mountain Heights Academy	0.000	-	0.682	2,259.00
1G	Jefferson Academy	0.000	-	0.937	3,101.30
2G	Vista Schl Performing Arts	0.000	-	1.081	3,578.60
3G	Bear River Charter School	0.000	-	0.805	2,666.11
4G	Maria Montessori Academy	0.000	-	1.183	3,915.52
5G	Canyon Grove Academy	0.000	-	0.682	2,259.00
6G	Weilenmann School of Discovery	0.000	-	0.941	3,115.34
7G	Summit Academy High School	0.000	-	0.682	2,259.00
8G	Good Foundations Academy	0.000	-	0.682	2,259.00
2H	Utah Connections Academy	0.000	-	1.272	4,210.32
3H	Endeavor Hall	0.000	-	0.682	2,259.00
5H	HighMark Charter School	0.000	-	0.975	3,227.64
6H	Promontory School	0.000	-	0.988	3,269.76
7H	Pacific Heritage Academy	0.000	-	0.682	2,259.00
8H	Valley Academy	0.000	-	0.682	2,259.00
9H	Pioneer HS for Performing Arts	0.000	-	0.750	2,483.61
1I	Utah Intl Charter Schl	0.000	-	0.682	2,259.00
2I	Esperanza Elem Charter School	0.000	-	0.915	3,031.11
3I	Leadership Learning Academy	0.000	-	0.954	3,157.45
4I	Mana Academy Charter School	0.000	-	0.826	2,736.30
5I	Voyage Academy	0.000	-	0.682	2,259.00
7I	Weber State Univ Charter Acad	0.000	-	0.682	2,259.00
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.682	2,259.00

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT	0.000	$ -	1.462	$ 4,842.04
2J	Ascent Academies of Utah	0.000	-	1.751	5,796.65
3J	Dixie Montessori Academy	0.000	-	0.975	3,227.64
4J	Kairos Academy	0.000	-	0.057	188.25
5J	Mountain West Montessori Acad	0.000	-	0.682	2,259.00
6J	Scholar Academy	0.000	-	0.682	2,259.00
7J	Greenwood	0.000	-	0.682	2,259.00
8J	Terra Academy	0.000	-	0.682	2,259.00
9J	MyOptions	0.000	-	0.822	2,722.26
1K	Vanguard Academy	0.000	-	0.737	2,441.50
2K	Utah Military Academy	0.000	-	0.682	2,259.00
3K	Roots Charter High School	0.000	-	0.682	2,259.00
4K	Athenian eAcademy	0.000	-	1.178	3,901.48
5K	Wasatch Waldorf Academy	0.000	-	0.682	2,259.00
6K	Franklin Discovery Academy	0.000	-	0.682	2,259.00
7K	Wallace Stegner Academy	0.000	-	0.682	2,259.00
8K	American Academy of Innovation	0.000	-	0.682	2,259.00
9K	**St. George Academy**	**0.000**	**-**	**0.682**	**2,259.00**
1L	Athlos Academy	0.000	-	0.682	2,259.00
2L	**The Center for Creativity, Innovation & Discovery**	**0.000**	**-**	**0.682**	**2,259.00**
3L	**Leadership Academy of Utah**	**0.000**	**-**	**0.682**	**2,259.00**
6L	**Bonneville Academy**	**0.000**	**-**	**0.682**	**2,259.00**
7L	**Ivy Preparatory Academy**	**0.000**	**-**	**0.682**	**2,259.00**
8L	**Real Salt Lake Academy**	**0.000**	**-**	**0.682**	**2,259.00**
	TOTAL	**0.000**	**$ -**	**101.385**	**$ 335,686.38**

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	2.270	$ 7,516.00		
74	American Preparatory Academy	9.579	31,717.50		
81	Walden School of Liberal Arts	1.634	5,411.52		
82	Freedom Preparatory Academy	2.974	9,845.95		
83	Acad for Math Engineering Sci	0.522	1,728.68		
86	Pinnacle Canyon Academy	2.838	9,394.99		
87	City Academy	0.522	1,728.68		
89	Soldier Hollow Charter School	1.203	3,983.48		
90	Tuacahn HS for Performing Arts	0.931	3,081.56		
92	Uintah River High School	0.250	826.76		
93	John Hancock Charter School	0.636	2,104.48		
94	Thomas Edison Charter School	4.517	14,956.83		
95	Timpanogos Academy	1.521	5,035.72		
97	Salt Lake Arts Academy	0.499	1,653.52		
98	Fast Forward Charter HS	1.430	4,735.08		
A1	NUAMES	0.341	1,127.40		
A2	The Ranches Academy	1.317	4,359.28		
A3	DaVinci Acad of Science Arts	3.223	10,672.71		
A4	Summit Academy	4.949	16,384.87		
A5	Itineris Early College HS	0.182	601.28		
A6	North Davis Prep Academy	1.839	6,087.96		
A7	Moab Charter School	0.477	1,578.36		
A8	East Hollywood High School	1.771	5,862.48		
A9	SUCCESS Academy	0.091	300.64		
1B	Utah County Academy of Science	0.114	375.80		
2B	Lincoln Academy	1.680	5,561.84		
3B	Beehive Science Tech Acad	1.135	3,758.00		
4B	Wasatch Peak Academy	0.817	2,705.76		
5B	North Star Academy	0.976	3,231.88		
7B	Ronald Reagan Academy	1.634	5,411.52		
8B	American Leadership Academy	5.448	18,038.39		
9B	Navigator Pointe Academy	1.589	5,261.20		
1C	Odyssey Charter School	1.453	4,810.24		
2C	InTech Collegiate High School	0.318	1,052.24		
3C	Entheos Academy	2.474	8,192.44		
4C	Lakeview Academy	2.179	7,215.36		
5C	Legacy Preparatory Academy	2.315	7,666.32		
7C	Monticello Academy	1.385	4,584.76		
8C	Mountainville Academy	1.634	5,411.52		
9C	Paradigm High School	1.998	6,614.08		
1D	Renaissance Academy	1.453	4,810.24		
2D	Channing Hall	1.407	4,659.92		
3D	Spectrum Academy	20.475	67,794.28		
4D	Syracuse Arts Academy	4.336	14,355.55		
5D	George Washington Academy	1.612	5,336.36		
6D	Noah Webster Academy	0.931	3,081.56		

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.590	$ 1,954.16		
8D	Open Classroom	1.135	3,758.00		
9D	Canyon Rim Academy	1.180	3,908.32		
1E	Guadalupe School	0.409	1,352.88		
2E	Karl G Maeser Prep Academy	0.931	3,081.56		
3E	C.S. Lewis Academy	1.430	4,735.08		
4E	Dual Immersion Academy	1.249	4,133.80		
5E	Edith Bowen Laboratory School	1.044	3,457.36		
7E	Gateway Preparatory Academy	2.633	8,718.55		
8E	Merit College Preparatory Acad	1.158	3,833.16		
9E	Providence Hall	5.993	19,842.23		
1F	Quest Academy	2.588	8,568.23		
2F	Rockwell Charter High School	1.884	6,238.28		
3F	Venture Academy	2.270	7,516.00		
4F	Salt Lake Center Sci Education	0.840	2,780.92		
5F	Utah Virtual Academy	7.514	24,877.95		
6F	The Early Light Academy	3.042	10,071.43		
7F	Excelsior Academy	1.725	5,712.16		
8F	Hawthorn Academy	4.131	13,679.11		
9F	Mountain Heights Academy	1.748	5,787.32		
1G	Jefferson Academy	1.362	4,509.60		
2G	Vista Schl Performing Arts	2.134	7,065.04		
3G	Bear River Charter School	0.658	2,179.64		
4G	Maria Montessori Academy	2.679	8,868.87		
5G	Canyon Grove Academy	1.112	3,682.84		
6G	Weilenmann School of Discovery	1.385	4,584.76		
7G	Summit Academy High School	1.271	4,208.96		
8G	Good Foundations Academy	1.612	5,336.36		
2H	Utah Connections Academy	3.155	10,447.23		
3H	Endeavor Hall	1.317	4,359.28		
5H	HighMark Charter School	1.566	5,186.04		
6H	Promontory School	1.634	5,411.52		
7H	Pacific Heritage Academy	1.476	4,885.40		
8H	Valley Academy	0.908	3,006.40		
9H	Pioneer HS for Performing Arts	0.363	1,202.56		
1I	Utah Intl Charter Schl	0.250	826.76		
2I	Esperanza Elem Charter School	1.249	4,133.80		
3I	Leadership Learning Academy	1.453	4,810.24		
4I	Mana Academy Charter School	0.772	2,555.44		
5I	Voyage Academy	0.999	3,307.04		
7I	Weber State Univ Charter Acad	0.182	601.28		
8I	Winter Sports School	0.000	-		
9I	Utah Career Path High	0.658	2,179.64		

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT	4.177	$ 13,829.43		
2J	Ascent Academies of Utah	5.720	18,940.31		
3J	Dixie Montessori Academy	1.566	5,186.04		
4J	Kairos Academy	0.006	18.79		
5J	Mountain West Montessori Acad	1.975	6,538.92		
6J	Scholar Academy	1.249	4,133.80		
7J	Greenwood	1.521	5,035.72		
8J	Terra Academy	1.703	5,637.00		
9J	MyOptions	0.749	2,480.28		
1K	Vanguard Academy	0.295	977.08		
2K	Utah Military Academy	2.157	7,140.20		
3K	Roots Charter High School	1.112	3,682.84		
4K	Athenian eAcademy	2.656	8,793.71		
5K	Wasatch Waldorf Academy	0.772	2,555.44		
6K	Franklin Discovery Academy	0.840	2,780.92		
7K	Wallace Stegner Academy	1.067	3,532.52		
8K	American Academy of Innovation	0.522	1,728.68		
9K	**St. George Academy**	**0.681**	**2,254.80**		
1L	Athlos Academy	2.338	7,741.48		
2L	**The Center for Creativity, Innovation & Discovery**	**0.749**	**2,480.28**		
3L	**Leadership Academy of Utah**	**0.636**	**2,104.48**		
6L	**Bonneville Academy**	**1.589**	**5,261.20**		
7L	**Ivy Preparatory Academy**	**1.180**	**3,908.32**		
8L	**Real Salt Lake Academy**	**0.613**	**2,029.32**		
	TOTAL	**210.435**	**$ 696,751.75**	**0.000**	**$ -**

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL ED STATE PROGRAMS EXTENDED YEAR FOR SPECIAL EDUCATORS		TOTAL SPECIAL EDUCATION	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy		$ -	167.047	$ 553,092.94
74	American Preparatory Academy		-	1,142.696	3,783,467.88
81	Walden School of Liberal Arts		-	87.022	288,129.31
82	Freedom Preparatory Academy		-	248.331	822,225.10
83	Acad for Math Engineering Sci		-	24.500	81,119.21
86	Pinnacle Canyon Academy		-	197.694	654,563.81
87	City Academy		-	43.055	142,553.58
89	Soldier Hollow Charter School		-	53.440	176,938.42
90	Tuacahn HS for Performing Arts		-	35.414	117,256.97
92	Uintah River High School		-	11.575	38,325.10
93	John Hancock Charter School		-	24.233	80,235.42
94	Thomas Edison Charter School		-	254.267	841,876.45
95	Timpanogos Academy		-	51.403	170,196.89
97	Salt Lake Arts Academy		-	26.830	88,835.64
98	Fast Forward Charter HS		-	46.883	155,228.29
A1	NUAMES		-	11.965	39,614.67
A2	The Ranches Academy		-	51.102	169,198.39
A3	DaVinci Acad of Science Arts		-	179.866	595,536.98
A4	Summit Academy		-	467.963	1,549,424.14
A5	Itineris Early College HS		-	5.630	18,642.50
A6	North Davis Prep Academy		-	79.335	262,678.12
A7	Moab Charter School		-	21.974	72,756.51
A8	East Hollywood High School		-	57.441	190,188.37
A9	SUCCESS Academy		-	2.867	9,492.87
1B	Utah County Academy of Science		-	4.294	14,216.02
2B	Lincoln Academy		-	145.546	481,903.55
3B	Beehive Science Tech Acad		-	75.466	249,869.23
4B	Wasatch Peak Academy		-	47.765	158,150.75
5B	North Star Academy		-	46.911	155,321.30
7B	Ronald Reagan Academy		-	106.055	351,147.19
8B	American Leadership Academy		-	289.437	958,324.70
9B	Navigator Pointe Academy		-	83.832	277,567.67
1C	Odyssey Charter School		-	63.416	209,968.79
2C	InTech Collegiate High School		-	17.256	57,133.32
3C	Entheos Academy		-	197.637	654,376.49
4C	Lakeview Academy		-	99.415	329,163.85
5C	Legacy Preparatory Academy		-	163.050	539,857.74
7C	Monticello Academy		-	56.568	187,296.94
8C	Mountainville Academy		-	86.729	287,160.10
9C	Paradigm High School		-	94.669	313,448.27
1D	Renaissance Academy		-	52.349	173,325.96
2D	Channing Hall		-	70.848	234,578.07
3D	Spectrum Academy		-	2,551.407	8,447,709.42
4D	Syracuse Arts Academy		-	446.366	1,477,919.10
5D	George Washington Academy		-	117.698	389,698.91
6D	Noah Webster Academy		-	52.670	174,389.23

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL ED STATE PROGRAMS EXTENDED YEAR		TOTAL SPECIAL EDUCATION	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts		$ -	25.064	$ 82,987.58
8D	Open Classroom		-	47.158	156,141.42
9D	Canyon Rim Academy		-	56.458	186,931.83
1E	Guadalupe School		-	33.695	111,565.29
2E	Karl G Maeser Prep Academy		-	45.990	152,271.46
3E	C.S. Lewis Academy		-	51.442	170,324.56
4E	Dual Immersion Academy		-	49.198	162,895.51
5E	Edith Bowen Laboratory School		-	46.093	152,612.67
7E	Gateway Preparatory Academy		-	111.808	370,196.94
8E	Merit College Preparatory Acad		-	86.572	286,639.48
9E	Providence Hall		-	513.765	1,701,077.04
1F	Quest Academy		-	183.759	608,425.15
2F	Rockwell Charter High School		-	104.562	346,206.36
3F	Venture Academy		-	113.782	376,733.35
4F	Salt Lake Center Sci Education		-	60.048	198,820.53
5F	Utah Virtual Academy		-	717.212	2,374,688.61
6F	The Early Light Academy		-	235.316	779,130.75
7F	Excelsior Academy		-	76.911	254,651.98
8F	Hawthorn Academy		-	388.732	1,287,091.73
9F	Mountain Heights Academy		-	84.579	280,041.91
1G	Jefferson Academy		-	83.049	274,976.25
2G	Vista Schl Performing Arts		-	134.362	444,873.29
3G	Bear River Charter School		-	32.874	108,846.11
4G	Maria Montessori Academy		-	130.613	432,459.28
5G	Canyon Grove Academy		-	60.125	199,073.27
6G	Weilenmann School of Discovery		-	64.836	214,671.72
7G	Summit Academy High School		-	107.950	357,422.53
8G	Good Foundations Academy		-	66.519	220,243.84
2H	Utah Connections Academy		-	193.037	639,144.48
3H	Endeavor Hall		-	102.715	340,088.75
5H	HighMark Charter School		-	77.335	256,057.29
6H	Promontory School		-	48.802	161,582.52
7H	Pacific Heritage Academy		-	47.838	158,392.35
8H	Valley Academy		-	52.003	172,181.00
9H	Pioneer HS for Performing Arts		-	57.799	191,371.32
1I	Utah Intl Charter Schl		-	49.487	163,852.60
2I	Esperanza Elem Charter School		-	73.636	243,809.07
3I	Leadership Learning Academy		-	129.639	429,235.77
4I	Mana Academy Charter School		-	86.190	285,376.16
5I	Voyage Academy		-	50.725	167,949.25
7I	Weber State Univ Charter Acad		-	4.953	16,400.06
8I	Winter Sports School		-	6.000	19,866.00
9I	Utah Career Path High		-	45.000	148,994.01

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		SPECIAL ED STATE PROGRAMS EXTENDED YEAR		TOTAL SPECIAL EDUCATION	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT		$ -	198.941	$ 658,692.72
2J	Ascent Academies of Utah		-	647.732	2,144,641.09
3J	Dixie Montessori Academy		-	52.467	173,717.92
4J	Kairos Academy		-	1.554	5,144.06
5J	Mountain West Montessori Acad		-	59.095	195,663.45
6J	Scholar Academy		-	64.666	214,109.64
7J	Greenwood		-	52.801	174,825.19
8J	Terra Academy		-	87.478	289,640.34
9J	MyOptions		-	44.479	147,268.96
1K	Vanguard Academy		-	28.760	95,225.47
2K	Utah Military Academy		-	269.672	892,882.41
3K	Roots Charter High School		-	29.443	97,484.86
4K	Athenian eAcademy		-	74.808	247,688.60
5K	Wasatch Waldorf Academy		-	60.430	200,082.13
6K	Franklin Discovery Academy		-	69.601	230,450.05
7K	Wallace Stegner Academy		-	61.336	203,084.85
8K	American Academy of Innovation		-	41.588	137,698.41
9K	**St. George Academy**		**-**	**34.127**	**112,995.85**
1L	Athlos Academy		-	112.745	373,300.28
2L	**The Center for Creativity, Innovation & Discovery**		**-**	**37.472**	**124,069.53**
3L	**Leadership Academy of Utah**		**-**	**31.898**	**105,613.39**
6L	**Bonneville Academy**		**-**	**78.939**	**261,368.19**
7L	**Ivy Preparatory Academy**		**-**	**58.654**	**194,202.87**
8L	**Real Salt Lake Academy**		**-**	**30.783**	**101,922.16**
	TOTAL	**0.000**	**$ -**	**15,129.018**	**$ 50,092,177.65**

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		CTE ADD-ON	
		WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
68	Ogden Preparatory Academy	1.536	$ 5,085.00
74	American Preparatory Academy	0.000	-
81	Walden School of Liberal Arts	6.040	20,000.00
82	Freedom Preparatory Academy	22.769	75,387.76
83	Acad for Math Engineering Sci	35.552	117,713.26
86	Pinnacle Canyon Academy	1.335	4,419.00
87	City Academy	7.302	24,178.00
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	6.040	20,000.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	1.265	4,187.00
94	Thomas Edison Charter School	14.962	49,543.00
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	22.088	73,134.92
A1	NUAMES	94.833	313,991.86
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	8.548	28,304.00
A4	Summit Academy	15.279	50,589.00
A5	Itineris Early College HS	34.905	115,571.67
A6	North Davis Prep Academy	7.547	24,991.00
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	26.969	89,294.95
A9	SUCCESS Academy	21.711	71,888.54
1B	Utah County Academy of Science	45.945	152,125.43
2B	Lincoln Academy	7.589	25,129.00
3B	Beehive Science Tech Acad	21.909	72,541.17
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	1.378	4,562.00
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	52.407	173,523.41
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	48.180	159,523.20
3C	Entheos Academy	2.757	9,130.00
4C	Lakeview Academy	1.542	5,105.00
5C	Legacy Preparatory Academy	1.628	5,391.00
7C	Monticello Academy	7.491	24,804.00
8C	Mountainville Academy	1.414	4,681.00
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	1.406	4,656.00
3D	Spectrum Academy	2.760	9,140.00
4D	Syracuse Arts Academy	7.796	25,814.00
5D	George Washington Academy	1.439	4,764.00
6D	Noah Webster Academy	0.000	-

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		CTE ADD-ON	
		WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	24.357	$ 80,646.45
8D	Open Classroom	6.040	20,000.00
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	1.426	4,720.00
8E	Merit College Preparatory Acad	14.877	49,258.75
9E	Providence Hall	2.003	6,633.00
1F	Quest Academy	1.385	4,587.00
2F	Rockwell Charter High School	0.000	-
3F	Venture Academy	0.000	-
4F	Salt Lake Center Sci Education	6.040	20,000.00
5F	Utah Virtual Academy	0.000	-
6F	The Early Light Academy	7.592	25,139.00
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	7.579	25,095.00
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	7.586	25,119.00
3G	Bear River Charter School	7.311	24,207.00
4G	Maria Montessori Academy	1.366	4,523.00
5G	Canyon Grove Academy	1.296	4,291.00
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	25.534	84,545.05
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	1.580	5,233.00
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
9H	Pioneer HS for Performing Arts	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		CTE ADD-ON	
		WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
1J	American Intl School of UT	51.497	$ 170,506.45
2J	Ascent Academies of Utah	4.191	13,879.00
3J	Dixie Montessori Academy	0.000	-
4J	Kairos Academy	0.000	-
5J	Mountain West Montessori Acad	1.321	4,375.00
6J	Scholar Academy	0.000	-
7J	Greenwood	0.000	-
8J	Terra Academy	1.366	4,523.00
9J	MyOptions	0.000	-
1K	Vanguard Academy	1.513	5,011.00
2K	Utah Military Academy	0.000	-
3K	Roots Charter High School	16.164	53,516.18
4K	Athenian eAcademy	0.000	-
5K	Wasatch Waldorf Academy	1.299	4,301.00
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	0.000	-
9K	**St. George Academy**	**0.000**	-
1L	Athlos Academy	0.000	-
2L	**The Center for Creativity, Innovation & Discovery**	**0.000**	-
3L	**Leadership Academy of Utah**	**0.000**	-
6L	**Bonneville Academy**	**0.000**	-
7L	**Ivy Preparatory Academy**	**0.000**	-
8L	**Real Salt Lake Academy**	**0.000**	-
	TOTAL	**727.645**	**$ 2,409,277.05**

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	89.047	$ 294,833.87	257.630	$ 853,011.81
74	American Preparatory Academy	353.747	1,171,256.76	1,496.444	4,954,724.64
81	Walden School of Liberal Arts	26.126	86,501.85	119.187	394,631.16
82	Freedom Preparatory Academy	122.506	405,618.84	393.607	1,303,231.70
83	Acad for Math Engineering Sci	0.000	-	60.052	198,832.47
86	Pinnacle Canyon Academy	28.530	94,464.23	227.559	753,447.04
87	City Academy	6.049	20,027.05	56.405	186,758.63
89	Soldier Hollow Charter School	28.216	93,422.10	81.655	270,360.52
90	Tuacahn HS for Performing Arts	0.000	-	41.454	137,256.97
92	Uintah River High School	0.000	-	11.575	38,325.10
93	John Hancock Charter School	17.523	58,018.06	43.021	142,440.48
94	Thomas Edison Charter School	114.706	379,791.13	383.934	1,271,210.58
95	Timpanogos Academy	43.002	142,379.99	94.406	312,576.88
97	Salt Lake Arts Academy	35.052	116,057.63	61.883	204,893.27
98	Fast Forward Charter HS	0.000	-	68.971	228,363.21
A1	NUAMES	0.000	-	106.798	353,606.53
A2	The Ranches Academy	32.124	106,362.03	83.226	275,560.42
A3	DaVinci Acad of Science Arts	75.647	250,465.90	264.061	874,306.88
A4	Summit Academy	223.183	738,957.51	706.424	2,338,970.65
A5	Itineris Early College HS	0.000	-	40.535	134,214.17
A6	North Davis Prep Academy	85.075	281,683.60	171.957	569,352.72
A7	Moab Charter School	11.206	37,104.69	33.181	109,861.20
A8	East Hollywood High School	0.000	-	84.410	279,483.32
A9	SUCCESS Academy	0.000	-	24.578	81,381.41
1B	Utah County Academy of Science	0.000	-	50.239	166,341.45
2B	Lincoln Academy	67.471	223,397.50	220.607	730,430.05
3B	Beehive Science Tech Acad	15.973	52,885.45	113.348	375,295.85
4B	Wasatch Peak Academy	37.748	124,983.73	85.513	283,134.48
5B	North Star Academy	43.348	143,526.02	91.637	303,409.32
7B	Ronald Reagan Academy	60.120	199,058.28	166.175	550,205.47
8B	American Leadership Academy	105.589	349,606.13	447.433	1,481,454.24
9B	Navigator Pointe Academy	40.874	135,334.66	124.706	412,902.33
1C	Odyssey Charter School	43.357	143,556.07	106.773	353,524.86
2C	InTech Collegiate High School	0.000	-	65.436	216,656.52
3C	Entheos Academy	90.471	299,548.38	290.865	963,054.87
4C	Lakeview Academy	82.532	273,264.44	183.490	607,533.29
5C	Legacy Preparatory Academy	90.628	300,070.49	255.306	845,319.23
7C	Monticello Academy	62.465	206,821.62	126.524	418,922.56
8C	Mountainville Academy	66.087	218,812.77	154.230	510,653.87
9C	Paradigm High School	12.426	41,141.76	107.095	354,590.03
1D	Renaissance Academy	65.862	218,067.99	118.210	391,393.95
2D	Channing Hall	56.985	188,676.86	129.239	427,910.93
3D	Spectrum Academy	53.182	176,084.30	2,607.349	8,632,933.72
4D	Syracuse Arts Academy	146.095	483,720.11	600.257	1,987,453.21
5D	George Washington Academy	89.930	297,759.25	209.068	692,222.16
6D	Noah Webster Academy	52.490	173,794.42	105.160	348,183.65

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	$ -	49.421	$ 163,634.03
8D	Open Classroom	32.859	108,795.86	86.057	284,937.28
9D	Canyon Rim Academy	46.853	155,129.57	103.311	342,061.40
1E	Guadalupe School	27.349	90,551.66	61.044	202,116.95
2E	Karl G Maeser Prep Academy	18.589	61,547.17	64.578	213,818.63
3E	C.S. Lewis Academy	28.075	92,956.28	79.517	263,280.84
4E	Dual Immersion Academy	42.470	140,617.88	91.668	303,513.39
5E	Edith Bowen Laboratory School	31.731	105,059.74	77.823	257,672.41
7E	Gateway Preparatory Academy	59.550	197,171.49	172.785	572,088.43
8E	Merit College Preparatory Acad	10.506	34,785.62	111.955	370,683.85
9E	Providence Hall	138.937	460,019.73	654.705	2,167,729.77
1F	Quest Academy	82.218	272,222.88	267.361	885,235.03
2F	Rockwell Charter High School	9.150	30,296.26	113.713	376,502.62
3F	Venture Academy	42.045	139,211.06	155.827	515,944.41
4F	Salt Lake Center Sci Education	16.867	55,845.35	82.955	274,665.88
5F	Utah Virtual Academy	97.935	324,263.15	815.147	2,698,951.76
6F	The Early Light Academy	83.590	276,766.31	326.498	1,081,036.06
7F	Excelsior Academy	64.575	213,807.79	141.486	468,459.77
8F	Hawthorn Academy	125.747	416,349.83	522.058	1,728,536.56
9F	Mountain Heights Academy	15.103	50,005.23	99.682	330,047.14
1G	Jefferson Academy	51.660	171,045.02	134.709	446,021.27
2G	Vista Schl Performing Arts	80.670	267,098.00	222.618	737,090.29
3G	Bear River Charter School	14.920	49,401.22	55.105	182,454.33
4G	Maria Montessori Academy	54.322	179,859.96	186.301	616,842.24
5G	Canyon Grove Academy	55.158	182,627.41	116.579	385,991.68
6G	Weilenmann School of Discovery	53.119	175,875.83	117.955	390,547.55
7G	Summit Academy High School	0.000	-	133.484	441,967.58
8G	Good Foundations Academy	44.182	146,288.20	110.701	366,532.04
2H	Utah Connections Academy	45.563	150,859.20	238.600	790,003.68
3H	Endeavor Hall	47.693	157,912.50	150.408	498,001.25
5H	HighMark Charter School	53.482	177,080.34	132.398	438,370.63
6H	Promontory School	41.174	136,328.00	89.976	297,910.52
7H	Pacific Heritage Academy	37.156	123,024.90	84.995	281,417.25
8H	Valley Academy	31.864	105,502.09	83.867	277,683.09
9H	Pioneer HS for Performing Arts	0.000	-	57.799	191,371.32
1I	Utah Intl Charter Schl	6.055	20,049.26	55.543	183,901.86
2I	Esperanza Elem Charter School	44.306	146,696.38	117.942	390,505.45
3I	Leadership Learning Academy	76.048	251,796.08	205.688	681,031.85
4I	Mana Academy Charter School	27.874	92,290.18	114.064	377,666.34
5I	Voyage Academy	47.573	157,515.41	98.298	325,464.66
7I	Weber State Univ Charter Acad	3.133	10,373.96	8.086	26,774.02
8I	Winter Sports School	0.000	-	6.000	19,866.00
9I	Utah Career Path High	0.000	-	45.000	148,994.01

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE =	$3,311	WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT	64.726	$ 214,306.95	315.163	$ 1,043,506.12
2J	Ascent Academies of Utah	160.134	530,203.79	812.057	2,688,723.88
3J	Dixie Montessori Academy	36.520	120,917.01	88.987	294,634.93
4J	Kairos Academy	0.000	-	1.554	5,144.06
5J	Mountain West Montessori Acad	40.640	134,560.67	101.056	334,599.12
6J	Scholar Academy	48.660	161,114.04	113.326	375,223.68
7J	Greenwood	33.149	109,755.49	85.950	284,580.68
8J	Terra Academy	40.078	132,698.98	128.922	426,862.32
9J	MyOptions	32.960	109,130.08	77.439	256,399.04
1K	Vanguard Academy	17.506	57,961.81	47.779	158,198.28
2K	Utah Military Academy	24.182	80,065.74	293.853	972,948.15
3K	Roots Charter High School	0.000	-	45.607	151,001.04
4K	Athenian eAcademy	38.971	129,034.52	113.779	376,723.12
5K	Wasatch Waldorf Academy	48.509	160,612.88	110.237	364,996.01
6K	Franklin Discovery Academy	42.050	139,228.22	111.652	369,678.27
7K	Wallace Stegner Academy	51.265	169,737.91	112.601	372,822.76
8K	American Academy of Innovation	16.804	55,638.04	58.392	193,336.45
9K	**St. George Academy**	**6.836**	**22,634.09**	**40.963**	**135,629.94**
1L	Athlos Academy	76.874	254,529.49	189.619	627,829.77
2L	**The Center for Creativity, Innovation & Discovery**	**31.482**	**104,235.95**	**68.954**	**228,305.48**
3L	**Leadership Academy of Utah**	**10.614**	**35,142.41**	**42.512**	**140,755.80**
6L	**Bonneville Academy**	**56.667**	**187,624.71**	**135.606**	**448,992.90**
7L	**Ivy Preparatory Academy**	**38.947**	**128,954.76**	**97.601**	**323,157.63**
8L	**Real Salt Lake Academy**	**0.000**	**-**	**30.783**	**101,922.16**
	TOTAL	**5,283.047**	**$ 17,492,169.81**	**21,139.710**	**$ 69,993,624.51**

BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		TOTAL BASIC SCHOOL	
		WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
68	Ogden Preparatory Academy	1,333.329	$ 4,414,651.32
74	American Preparatory Academy	6,035.941	19,984,999.33
81	Walden School of Liberal Arts	553.854	1,833,812.22
82	Freedom Preparatory Academy	1,895.976	6,277,577.06
83	Acad for Math Engineering Sci	686.884	2,274,272.69
86	Pinnacle Canyon Academy	700.225	2,318,442.79
87	City Academy	268.229	888,108.11
89	Soldier Hollow Charter School	345.361	1,143,489.52
90	Tuacahn HS for Performing Arts	541.634	1,793,352.29
92	Uintah River High School	102.252	338,557.91
93	John Hancock Charter School	227.014	751,642.50
94	Thomas Edison Charter School	1,598.892	5,293,935.94
95	Timpanogos Academy	533.818	1,767,470.34
97	Salt Lake Arts Academy	462.126	1,530,099.86
98	Fast Forward Charter HS	394.777	1,307,109.46
A1	NUAMES	1,090.382	3,610,255.05
A2	The Ranches Academy	415.129	1,374,491.23
A3	DaVinci Acad of Science Arts	1,443.487	4,779,385.63
A4	Summit Academy	2,992.650	9,908,664.17
A5	Itineris Early College HS	559.862	1,853,705.16
A6	North Davis Prep Academy	1,154.966	3,824,095.74
A7	Moab Charter School	145.872	482,981.68
A8	East Hollywood High School	534.406	1,769,419.66
A9	SUCCESS Academy	596.133	1,973,801.16
1B	Utah County Academy of Science	578.177	1,914,346.15
2B	Lincoln Academy	1,080.990	3,579,161.28
3B	Beehive Science Tech Acad	464.905	1,539,300.16
4B	Wasatch Peak Academy	464.091	1,536,604.01
5B	North Star Academy	610.571	2,021,600.38
7B	Ronald Reagan Academy	783.970	2,595,725.85
8B	American Leadership Academy	2,288.246	7,576,386.59
9B	Navigator Pointe Academy	594.230	1,967,496.06
1C	Odyssey Charter School	535.573	1,773,283.85
2C	InTech Collegiate High School	310.119	1,026,802.64
3C	Entheos Academy	1,274.033	4,218,325.47
4C	Lakeview Academy	1,158.389	3,835,424.39
5C	Legacy Preparatory Academy	1,295.925	4,290,808.19
7C	Monticello Academy	859.415	2,845,523.51
8C	Mountainville Academy	860.735	2,849,893.36
9C	Paradigm High School	786.617	2,604,488.44
1D	Renaissance Academy	807.274	2,672,885.41
2D	Channing Hall	714.815	2,366,753.95
3D	Spectrum Academy	3,505.954	11,608,213.69
4D	Syracuse Arts Academy	2,280.869	7,551,958.30
5D	George Washington Academy	1,136.623	3,763,359.01
6D	Noah Webster Academy	622.691	2,061,730.19

BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		TOTAL BASIC SCHOOL	
		WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	414.227	$ 1,371,505.04
8D	Open Classroom	435.010	1,440,320.40
9D	Canyon Rim Academy	580.638	1,922,490.83
1E	Guadalupe School	335.475	1,110,757.20
2E	Karl G Maeser Prep Academy	821.368	2,719,548.13
3E	C.S. Lewis Academy	347.302	1,149,915.70
4E	Dual Immersion Academy	527.746	1,747,367.42
5E	Edith Bowen Laboratory School	410.050	1,357,676.79
7E	Gateway Preparatory Academy	801.965	2,655,304.64
8E	Merit College Preparatory Acad	566.040	1,874,160.14
9E	Providence Hall	2,836.174	9,390,571.55
1F	Quest Academy	1,158.571	3,836,028.36
2F	Rockwell Charter High School	676.406	2,239,580.41
3F	Venture Academy	1,006.885	3,333,797.23
4F	Salt Lake Center Sci Education	565.097	1,871,038.48
5F	Utah Virtual Academy	2,886.511	9,557,238.44
6F	The Early Light Academy	1,284.420	4,252,715.60
7F	Excelsior Academy	804.634	2,664,143.96
8F	Hawthorn Academy	1,905.874	6,310,349.52
9F	Mountain Heights Academy	858.974	2,844,064.07
1G	Jefferson Academy	640.385	2,120,313.99
2G	Vista Schl Performing Arts	1,067.858	3,535,678.13
3G	Bear River Charter School	207.291	686,340.58
4G	Maria Montessori Academy	763.207	2,526,977.10
5G	Canyon Grove Academy	660.123	2,185,665.70
6G	Weilenmann School of Discovery	670.294	2,219,342.21
7G	Summit Academy High School	907.411	3,004,439.23
8G	Good Foundations Academy	552.944	1,830,796.04
2H	Utah Connections Academy	1,554.536	5,147,069.84
3H	Endeavor Hall	647.390	2,143,509.58
5H	HighMark Charter School	807.521	2,673,703.33
6H	Promontory School	514.418	1,703,238.05
7H	Pacific Heritage Academy	467.185	1,546,848.46
8H	Valley Academy	398.948	1,320,918.26
9H	Pioneer HS for Performing Arts	212.983	705,185.34
1I	Utah Intl Charter Schl	363.468	1,203,443.56
2I	Esperanza Elem Charter School	549.459	1,819,260.24
3I	Leadership Learning Academy	953.512	3,157,079.56
4I	Mana Academy Charter School	455.672	1,508,728.62
5I	Voyage Academy	577.129	1,910,872.74
7I	Weber State Univ Charter Acad	29.161	96,550.58
8I	Winter Sports School	150.788	499,259.88
9I	Utah Career Path High	249.712	826,795.86

BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		TOTAL BASIC SCHOOL	
		WPU VALUE =	$3,311
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
1J	American Intl School of UT	1,703.799	$ 5,641,279.05
2J	Ascent Academies of Utah	2,614.647	8,657,099.14
3J	Dixie Montessori Academy	449.266	1,487,519.89
4J	Kairos Academy	11.512	38,115.52
5J	Mountain West Montessori Acad	559.178	1,851,439.34
6J	Scholar Academy	604.458	2,001,360.39
7J	Greenwood	411.655	1,362,989.27
8J	Terra Academy	766.264	2,537,100.51
9J	MyOptions	616.947	2,042,712.46
1K	Vanguard Academy	568.770	1,883,197.97
2K	Utah Military Academy	1,202.277	3,980,739.04
3K	Roots Charter High School	266.703	883,051.15
4K	Athenian eAcademy	625.335	2,070,484.14
5K	Wasatch Waldorf Academy	616.213	2,040,282.84
6K	Franklin Discovery Academy	510.946	1,691,743.48
7K	Wallace Stegner Academy	626.460	2,074,209.47
8K	American Academy of Innovation	414.671	1,372,976.31
9K	**St. George Academy**	**279.975**	**926,998.74**
1L	Athlos Academy	926.648	3,068,131.67
2L	**The Center for Creativity, Innovation & Discovery**	**389.514**	**1,289,681.38**
3L	**Leadership Academy of Utah**	**355.722**	**1,177,797.01**
6L	**Bonneville Academy**	**711.168**	**2,354,675.92**
7L	**Ivy Preparatory Academy**	**456.947**	**1,512,950.74**
8L	**REAL Salt Lake Academy High**	**202.604**	**670,822.35**
	TOTAL	**96,143.853**	**$ 318,332,340.27**

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Flexible Allocation WPU Distribution DOLLARS	Enhancement for At-Risk Students DOLLARS	Gang Prevention DOLLARS	TOTAL ENHANCEMENT FOR AT-RISK STUDENTS DOLLARS	Youth-in-Custody DOLLARS
68	Ogden Preparatory Academy	$ 12,090.76	$ 47,506.21	$ -	$ 47,506.21	$ -
74	American Preparatory Academy	54,734.53	130,371.00	-	130,371.00	-
81	Walden School of Liberal Arts	5,022.41	21,125.52	-	21,125.52	-
82	Freedom Preparatory Academy	17,192.91	43,599.66	-	43,599.66	-
83	Acad for Math Engineering Sci	6,228.73	21,217.44	-	21,217.44	-
86	Pinnacle Canyon Academy	6,322.51	28,249.23	60,000.00	88,249.23	-
87	City Academy	2,414.19	14,001.82	-	14,001.82	-
89	Soldier Hollow Charter School	3,131.77	14,185.65	-	14,185.65	-
90	Tuacahn HS for Performing Arts	4,884.39	19,149.27	-	19,149.27	-
92	Uintah River High School	927.24	10,554.86	-	10,554.86	-
93	John Hancock Charter School	2,058.59	11,152.33	-	11,152.33	-
94	Thomas Edison Charter School	14,498.92	41,807.25	-	41,807.25	-
95	Timpanogos Academy	4,840.71	11,198.29	-	11,198.29	-
97	Salt Lake Arts Academy	4,190.61	18,597.76	-	18,597.76	-
98	Fast Forward Charter HS	3,579.88	17,678.57	-	17,678.57	-
A1	NUAMES	9,887.70	19,470.98	-	19,470.98	-
A2	The Ranches Academy	3,764.43	12,806.87	-	12,806.87	-
A3	DaVinci Acad of Science Arts	13,089.69	44,426.93	-	44,426.93	-
A4	Summit Academy	27,137.66	50,401.65	-	50,401.65	-
A5	Itineris Early College HS	5,076.89	17,448.77	-	17,448.77	-
A6	North Davis Prep Academy	10,473.35	37,303.23	-	37,303.23	-
A7	Moab Charter School	1,322.78	10,876.58	-	10,876.58	-
A8	East Hollywood High School	4,846.05	22,274.51	-	22,274.51	-
A9	SUCCESS Academy	5,405.80	16,253.83	-	16,253.83	-
1B	Utah County Academy of Science	5,224.83	13,404.34	-	13,404.34	-
2B	Lincoln Academy	9,802.53	29,076.50	-	29,076.50	-
3B	Beehive Science Tech Acad	4,197.67	18,459.88	-	18,459.88	-
4B	Wasatch Peak Academy	4,208.42	16,345.75	-	16,345.75	-
5B	North Star Academy	5,536.72	17,218.97	-	17,218.97	-
7B	Ronald Reagan Academy	7,109.12	25,078.03	-	25,078.03	-
8B	American Leadership Academy	20,750.05	67,360.67	-	67,360.67	-
9B	Navigator Pointe Academy	5,388.54	19,930.58	-	19,930.58	-
1C	Odyssey Charter School	4,856.64	18,781.59	-	18,781.59	-
2C	InTech Collegiate High School	2,812.19	11,474.05	-	11,474.05	-
3C	Entheos Academy	11,553.06	45,759.76	-	45,759.76	-
4C	Lakeview Academy	10,504.39	33,258.80	-	33,258.80	-
5C	Legacy Preparatory Academy	11,751.58	34,499.71	-	34,499.71	-
7C	Monticello Academy	7,793.26	31,880.02	-	31,880.02	-
8C	Mountainville Academy	7,805.24	27,513.88	-	27,513.88	-
9C	Paradigm High School	7,114.99	23,193.70	-	23,193.70	-
1D	Renaissance Academy	7,320.45	23,101.78	-	23,101.78	-
2D	Channing Hall	6,482.02	21,722.99	-	21,722.99	-
3D	Spectrum Academy	31,792.35	43,002.19	-	43,002.19	-
4D	Syracuse Arts Academy	20,683.16	50,999.13	-	50,999.13	-
5D	George Washington Academy	10,307.02	27,743.67	-	27,743.67	-
6D	Noah Webster Academy	5,646.63	24,526.52	-	24,526.52	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Flexible Allocation WPU Distribution DOLLARS	Enhancement for At-Risk Students DOLLARS	Gang Prevention DOLLARS	TOTAL ENHANCEMENT FOR AT-RISK STUDENTS DOLLARS	Youth-in-Custody DOLLARS
7D	Salt Lake Schl Performing Arts	$ 3,756.25	$ 17,127.06	$ -	$ 17,127.06	$ -
8D	Open Classroom	3,944.72	17,081.10	-	17,081.10	-
9D	Canyon Rim Academy	5,265.28	15,472.52	-	15,472.52	-
1E	Guadalupe School	3,042.12	78,880.30	-	78,880.30	-
2E	Karl G Maeser Prep Academy	7,448.25	21,171.48	-	21,171.48	-
3E	C.S. Lewis Academy	3,149.37	15,794.23	-	15,794.23	-
4E	Dual Immersion Academy	4,785.66	86,785.32	-	86,785.32	-
5E	Edith Bowen Laboratory School	3,718.38	13,817.98	-	13,817.98	-
7E	Gateway Preparatory Academy	7,272.30	33,258.80	-	33,258.80	-
8E	Merit College Preparatory Acad	5,105.71	17,356.85	-	17,356.85	-
9E	Providence Hall	25,718.72	69,015.21	-	69,015.21	-
1F	Quest Academy	10,506.04	31,420.43	-	31,420.43	-
2F	Rockwell Charter High School	6,106.52	25,905.30	-	25,905.30	-
3F	Venture Academy	9,121.47	33,994.15	-	33,994.15	-
4F	Salt Lake Center Sci Education	5,097.16	19,057.35	-	19,057.35	-
5F	Utah Virtual Academy	26,175.18	98,796.89	-	98,796.89	-
6F	The Early Light Academy	11,647.25	31,742.14	-	31,742.14	-
7F	Excelsior Academy	7,296.51	25,078.03	-	25,078.03	-
8F	Hawthorn Academy	17,282.66	49,298.63	-	49,298.63	-
9F	Mountain Heights Academy	7,789.27	27,559.84	-	27,559.84	-
1G	Jefferson Academy	5,807.08	19,057.35	-	19,057.35	-
2G	Vista Schl Performing Arts	9,683.44	37,487.07	-	37,487.07	-
3G	Bear River Charter School	1,879.74	11,382.13	-	11,382.13	-
4G	Maria Montessori Academy	6,920.84	24,894.19	-	24,894.19	-
5G	Canyon Grove Academy	5,986.06	20,895.73	-	20,895.73	-
6G	Weilenmann School of Discovery	6,078.29	19,333.11	-	19,333.11	-
7G	Summit Academy High School	8,228.50	26,181.06	-	26,181.06	-
8G	Good Foundations Academy	5,014.15	21,217.44	-	21,217.44	-
2H	Utah Connections Academy	14,096.70	49,068.83	-	49,068.83	-
3H	Endeavor Hall	5,870.60	29,719.93	-	29,719.93	-
5H	HighMark Charter School	7,322.68	26,870.45	-	26,870.45	-
6H	Promontory School	4,664.80	21,033.60	-	21,033.60	-
7H	Pacific Heritage Academy	4,236.48	24,802.27	-	24,802.27	-
8H	Valley Academy	3,617.71	22,136.63	-	22,136.63	-
9H	Pioneer HS for Performing Arts	1,931.35	12,623.04	-	12,623.04	-
1I	Utah Intl Charter Schl	3,295.97	76,168.70	-	76,168.70	-
2I	Esperanza Elem Charter School	4,982.56	28,433.07	-	28,433.07	-
3I	Leadership Learning Academy	8,646.55	23,469.45	-	23,469.45	-
4I	Mana Academy Charter School	4,132.08	26,778.53	-	26,778.53	-
5I	Voyage Academy	5,233.46	21,401.28	-	21,401.28	-
7I	Weber State Univ Charter Acad	264.43	7,383.66	-	7,383.66	-
8I	Winter Sports School	1,367.36	13,542.22	-	13,542.22	-
9I	Utah Career Path High	2,264.41	12,025.56	-	12,025.56	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Flexible Allocation WPU Distribution DOLLARS	Enhancement for At-Risk Students DOLLARS	Gang Prevention DOLLARS	TOTAL ENHANCEMENT FOR AT-RISK STUDENTS DOLLARS	Youth-in-Custody DOLLARS
1J	American Intl School of UT	$ 15,441.16	$ 44,564.81	$ -	$ 44,564.81	$ -
2J	Ascent Academies of Utah	23,709.89	60,880.40	-	60,880.40	-
3J	Dixie Montessori Academy	4,073.99	22,734.10	-	22,734.10	-
4J	Kairos Academy	104.70	-	-	-	-
5J	Mountain West Montessori Acad	5,070.68	20,390.17	-	20,390.17	-
6J	Scholar Academy	5,481.29	21,722.99	-	21,722.99	-
7J	Greenwood	3,732.93	22,182.59	-	22,182.59	-
8J	Terra Academy	6,921.36	30,317.40	-	30,317.40	-
9J	Lumen Scholar Institute	5,594.54	17,310.89	-	17,310.89	-
1K	Vanguard Academy	5,157.66	20,298.25	-	20,298.25	-
2K	Utah Military Academy	10,902.37	25,445.71	-	25,445.71	-
3K	Roots Charter High School	2,418.49	14,093.74	-	14,093.74	-
4K	Athenian eAcademy	5,670.60	26,732.57	-	26,732.57	-
5K	Wasatch Waldorf Academy	5,587.89	6,970.03	-	6,970.03	-
6K	Franklin Discovery Academy	4,633.31	6,970.03	-	6,970.03	-
7K	Wallace Stegner Academy	5,680.81	64,678.85	-	64,678.85	-
8K	American Academy of Innovation	3,760.28	6,970.03	-	6,970.03	-
9K	**St. George Academy**	2,538.85	**6,970.03**	**-**	**6,970.03**	**-**
1L	Athlos Academy	8,402.94	6,970.03	-	6,970.03	-
2L	**The Center for Creativity, Innovation & Discovery**	3,532.15	**6,970.03**	-	**6,970.03**	**-**
3L	**Leadership Academy of Utah**	3,225.73	**6,970.03**	**-**	**6,970.03**	**-**
6L	**Bonneville Academy**	6,448.94	**6,970.03**	**-**	**6,970.03**	**-**
7L	**Ivy Preparatory Academy**	4,143.64	**6,970.03**	**-**	**6,970.03**	**-**
8L	**REAL Salt Lake Academy High**	1,837.24	**6,970.03**	**-**	**6,970.03**	**-**
	TOTALS:	**871,588.86**	**$ 3,071,562.40**	**$ 60,000.00**	**$ 3,131,562.40**	**$ -**

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		Enhancement for Accelerated Students				
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	Concurrent Enrollment
ID	Local Education Agency	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	$ 4,966.86	$ 68.48	$ -	$ 5,035.34	$ -
74	American Preparatory Academy	21,678.61	8,560.38	-	30,238.99	-
81	Walden School of Liberal Arts	2,048.80	-	3,396.74	5,445.54	-
82	Freedom Preparatory Academy	7,136.90	2,122.97	-	9,259.87	-
83	Acad for Math Engineering Sci	2,845.63	5,889.54	-	8,735.17	101,328.12
86	Pinnacle Canyon Academy	2,197.28	68.48	-	2,265.76	8,521.68
87	City Academy	983.53	-	-	983.53	-
89	Soldier Hollow Charter School	1,213.87	-	-	1,213.87	-
90	Tuacahn HS for Performing Arts	2,283.33	136.97	-	2,420.30	4,564.92
92	Uintah River High School	-	-	-	-	3,195.63
93	John Hancock Charter School	856.20	-	-	856.20	-
94	Thomas Edison Charter School	5,744.89	-	-	5,744.89	-
95	Timpanogos Academy	2,044.31	-	-	2,044.31	-
97	Salt Lake Arts Academy	1,843.18	-	-	1,843.18	-
98	Fast Forward Charter HS	1,530.03	68.48	-	1,598.51	8,724.22
A1	NUAMES	4,484.59	3,492.63	-	7,977.22	78,950.43
A2	The Ranches Academy	-	-	-	-	-
A3	DaVinci Acad of Science Arts	5,593.87	4,245.95	-	9,839.82	-
A4	Summit Academy	10,880.45	-	-	10,880.45	-
A5	Itineris Early College HS	2,366.54	3,698.08	-	6,064.62	102,036.33
A6	North Davis Prep Academy	4,583.11	-	-	4,583.11	-
A7	Moab Charter School	529.44	-	-	529.44	-
A8	East Hollywood High School	2,095.93	-	-	2,095.93	10,652.10
A9	SUCCESS Academy	2,635.64	136.97	-	2,772.61	216,352.39
1B	Utah County Academy of Science	2,406.49	68.48	-	2,474.97	78,605.14
2B	Lincoln Academy	4,053.93	-	-	4,053.93	-
3B	Beehive Science Tech Acad	1,643.83	821.80	-	2,465.63	12,116.77
4B	Wasatch Peak Academy	1,809.17	-	-	1,809.17	-
5B	North Star Academy	2,436.24	-	-	2,436.24	-
7B	Ronald Reagan Academy	2,933.31	-	-	2,933.31	-
8B	American Leadership Academy	8,607.93	1,164.21	-	9,772.14	60,262.34
9B	Navigator Pointe Academy	-	-	-	-	-
1C	Odyssey Charter School	2,021.60	-	-	2,021.60	-
2C	InTech Collegiate High School	1,128.13	2,396.91	-	3,525.04	3,811.05
3C	Entheos Academy	4,647.14	-	-	4,647.14	-
4C	Lakeview Academy	4,583.37	-	-	4,583.37	-
5C	Legacy Preparatory Academy	4,925.18	-	-	4,925.18	-
7C	Monticello Academy	3,445.37	136.97	-	3,582.34	-
8C	Mountainville Academy	3,335.50	-	-	3,335.50	-
9C	Paradigm High School	3,170.97	479.38	-	3,650.35	9,309.19
1D	Renaissance Academy	3,253.81	-	-	3,253.81	-
2D	Channing Hall	2,775.62	-	6,666.00	9,441.62	-
3D	Spectrum Academy	4,248.00	-	-	4,248.00	-
4D	Syracuse Arts Academy	7,875.27	-	-	7,875.27	-
5D	George Washington Academy	4,347.65	-	-	4,347.65	-
6D	Noah Webster Academy	2,472.08	-	-	2,472.08	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		Enhancement for Accelerated Students				
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	Concurrent Enrollment
ID	Local Education Agency	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	$ 1,679.96	$ 2,259.94	$ -	$ 3,939.90	$ 1,125.54
8D	Open Classroom	1,600.12	-	-	1,600.12	-
9D	Canyon Rim Academy	2,210.26	-	-	2,210.26	-
1E	Guadalupe School	-	-	-	-	-
2E	Karl G Maeser Prep Academy	3,564.81	8,081.00	-	11,645.81	8,214.48
3E	C.S. Lewis Academy	1,303.98	-	-	1,303.98	-
4E	Dual Immersion Academy	2,051.34	-	-	2,051.34	-
5E	Edith Bowen Laboratory School	1,500.19	-	-	1,500.19	-
7E	Gateway Preparatory Academy	2,943.43	-	-	2,943.43	-
8E	Merit College Preparatory Acad	2,120.43	890.28	-	3,010.71	13,781.16
9E	Providence Hall	10,368.15	4,040.50	13,217.87	27,626.52	4,634.77
1F	Quest Academy	4,216.63	-	-	4,216.63	-
2F	Rockwell Charter High School	2,644.58	136.97	-	2,781.55	12,982.25
3F	Venture Academy	-	1,164.21	-	1,164.21	-
4F	Salt Lake Center Sci Education	2,189.55	3,492.63	-	5,682.18	2,807.42
5F	Utah Virtual Academy	9,715.27	-	-	9,715.27	5,192.90
6F	The Early Light Academy	4,525.87	342.42	-	4,868.29	-
7F	Excelsior Academy	3,163.62	-	-	3,163.62	-
8F	Hawthorn Academy	6,550.19	-	3,333.00	9,883.19	-
9F	Mountain Heights Academy	3,516.87	136.97	-	3,653.84	1,733.78
1G	Jefferson Academy	2,410.37	-	-	2,410.37	-
2G	Vista Schl Performing Arts	3,977.01	-	-	3,977.01	-
3G	Bear River Charter School	728.46	-	-	728.46	-
4G	Maria Montessori Academy	2,747.35	-	-	2,747.35	-
5G	Canyon Grove Academy	2,606.36	-	-	2,606.36	-
6G	Weilenmann School of Discovery	2,600.44	-	-	2,600.44	-
7G	Summit Academy High School	3,628.84	6,505.89	-	10,134.73	12,378.31
8G	Good Foundations Academy	2,079.96	-	-	2,079.96	-
2H	Utah Connections Academy	6,078.76	273.93	-	6,352.69	865.48
3H	Endeavor Hall	2,310.17	-	-	2,310.17	-
5H	HighMark Charter School	3,198.32	-	-	3,198.32	-
6H	Promontory School	2,016.03	-	-	2,016.03	-
7H	Pacific Heritage Academy	1,806.86	-	-	1,806.86	-
8H	Valley Academy	1,490.44	-	-	1,490.44	-
9H	Pioneer HS for Performing Arts	752.78	205.45	-	958.23	2,529.87
1I	Utah Intl Charter Schl	-	-	-	-	-
2I	Esperanza Elem Charter School	2,065.72	-	-	2,065.72	-
3I	Leadership Learning Academy	3,576.47	-	-	3,576.47	-
4I	Mana Academy Charter School	1,661.27	-	-	1,661.27	-
5I	Voyage Academy	2,260.11	-	-	2,260.11	-
7I	Weber State Univ Charter Acad	95.95	-	-	95.95	-
8I	Winter Sports School	677.65	-	-	677.65	-
9I	Utah Career Path High	982.11	-	-	982.11	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

		Enhancement for Accelerated Students				
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	Concurrent Enrollment
ID	Local Education Agency	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	$ 6,620.05	$ 273.93	$ -	$ 6,893.98	$ 16,976.79
2J	Ascent Academies of Utah	8,538.93	-	-	8,538.93	-
3J	Dixie Montessori Academy	1,750.34	-	-	1,750.34	-
4J	Kairos Academy	-	-	-	-	-
5J	Mountain West Montessori Acad	2,189.00	-	-	2,189.00	-
6J	Scholar Academy	2,311.50	-	-	2,311.50	-
7J	Greenwood	1,563.36	-	-	1,563.36	-
8J	Terra Academy	2,947.69	-	-	2,947.69	12,251.01
9J	Lumen Scholar Institute	2,537.29	-	-	2,537.29	22,026.86
1K	Vanguard Academy	2,465.45	-	-	2,465.45	80,099.39
2K	Utah Military Academy	4,303.24	1,027.25	-	5,330.49	599.18
3K	Roots Charter High School	1,050.09	-	-	1,050.09	-
4K	Athenian eAcademy	2,413.22	-	-	2,413.22	399.45
5K	Wasatch Waldorf Academy	2,413.29	-	-	2,413.29	-
6K	Franklin Discovery Academy	1,951.99	-	-	1,951.99	-
7K	Wallace Stegner Academy	2,497.41	-	-	2,497.41	-
8K	American Academy of Innovation	1,692.76	-	-	1,692.76	-
9K	**St. George Academy**	**1,152.05**	-	-	**1,152.05**	**-**
1L	Athlos Academy	3,506.28	-	-	3,506.28	-
2L	**The Center for Creativity, Innovation & Discovery**	**1,482.88**	**-**	**-**	**1,482.88**	**-**
3L	**Leadership Academy of Utah**	**1,511.88**	**-**	**-**	**1,511.88**	**-**
6L	**Bonneville Academy**	**2,758.58**	**-**	**-**	**2,758.58**	**-**
7L	**Ivy Preparatory Academy**	**1,730.78**	**-**	**-**	**1,730.78**	**-**
8L	**REAL Salt Lake Academy High**	**829.33**	**-**	**-**	**829.33**	**-**
	TOTALS:	**$ 342,497.65**	**$62,388.05**	**$ 26,613.61**	**$ 431,499.31**	**$ 897,028.95**

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Paraeducator DOLLARS	TOTAL SPECIAL POPULATIONS DOLLARS	School Land Trust ESTIMATE DOLLARS	School Nurses DOLLARS	Early Intervention DOLLARS
68	Ogden Preparatory Academy	$ -	$ 52,541.55	$ 100,860.19	$ -	$ 120,189.00
74	American Preparatory Academy	-	160,609.99	390,993.40	8,426.29	172,310.00
81	Walden School of Liberal Arts	-	26,571.06	38,074.26	-	-
82	Freedom Preparatory Academy	-	52,859.53	122,862.56	-	-
83	Acad for Math Engineering Sci	-	131,280.73	43,840.32	-	-
86	Pinnacle Canyon Academy	-	99,036.67	42,009.82	-	-
87	City Academy	-	14,985.35	28,456.93	-	-
89	Soldier Hollow Charter School	-	15,399.52	28,456.93	-	-
90	Tuacahn HS for Performing Arts	-	26,134.49	35,511.57	-	-
92	Uintah River High School	-	13,750.49	28,456.93	-	-
93	John Hancock Charter School	-	12,008.53	28,456.93	343.93	-
94	Thomas Edison Charter School	-	47,552.14	124,473.55	-	-
95	Timpanogos Academy	-	13,242.60	43,199.65	-	-
97	Salt Lake Arts Academy	-	20,440.94	35,877.67	-	-
98	Fast Forward Charter HS	-	28,001.30	28,456.93	-	-
A1	NUAMES	-	106,398.63	70,016.37	-	-
A2	The Ranches Academy	-	12,806.87	33,314.98	-	-
A3	DaVinci Acad of Science Arts	-	54,266.75	106,900.82	-	-
A4	Summit Academy	-	61,282.10	235,535.99	-	-
A5	Itineris Early College HS	-	125,549.72	35,328.52	-	-
A6	North Davis Prep Academy	-	41,886.34	93,080.59	-	-
A7	Moab Charter School	-	11,406.02	28,456.93	-	-
A8	East Hollywood High School	23,076.92	58,099.46	32,125.16	-	-
A9	SUCCESS Academy	-	235,378.83	56,913.86	-	-
1B	Utah County Academy of Science	-	94,484.45	36,152.25	-	-
2B	Lincoln Academy	-	33,130.43	79,260.37	-	-
3B	Beehive Science Tech Acad	-	33,042.28	28,456.93	780.47	-
4B	Wasatch Peak Academy	-	18,154.92	38,165.79	-	-
5B	North Star Academy	-	19,655.21	48,508.08	-	-
7B	Ronald Reagan Academy	-	28,011.34	61,779.15	-	-
8B	American Leadership Academy	-	137,395.15	158,154.63	-	-
9B	Navigator Pointe Academy	-	19,930.58	46,860.63	-	-
1C	Odyssey Charter School	-	20,803.19	43,931.84	-	-
2C	InTech Collegiate High School	-	18,810.14	28,456.93	-	-
3C	Entheos Academy	23,076.92	73,483.82	95,002.61	-	-
4C	Lakeview Academy	-	37,842.17	93,172.12	1,719.35	-
5C	Legacy Preparatory Academy	-	39,424.89	101,592.39	-	-
7C	Monticello Academy	-	35,462.36	69,833.33	-	-
8C	Mountainville Academy	-	30,849.38	69,467.23	-	-
9C	Paradigm High School	-	36,153.24	50,979.24	-	-
1D	Renaissance Academy	-	26,355.59	65,989.29	-	-
2D	Channing Hall	-	31,164.61	57,477.49	-	-
3D	Spectrum Academy	-	47,250.19	101,226.29	-	-
4D	Syracuse Arts Academy	-	58,874.40	159,161.40	-	-
5D	George Washington Academy	-	32,091.32	91,524.67	-	-
6D	Noah Webster Academy	-	26,998.60	53,358.88	-	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Paraeducator DOLLARS	TOTAL SPECIAL POPULATIONS DOLLARS	School Land Trust ESTIMATE DOLLARS	School Nurses DOLLARS	Early Intervention DOLLARS
7D	Salt Lake Schl Performing Arts	$ -	$ 22,192.50	$ 28,456.93	$ -	$ -
8D	Open Classroom	-	18,681.22	34,230.23	-	-
9D	Canyon Rim Academy	-	17,682.78	48,508.08	-	-
1E	Guadalupe School	-	78,880.30	28,456.93	-	57,000.00
2E	Karl G Maeser Prep Academy	-	41,031.77	57,385.97	-	-
3E	C.S. Lewis Academy	-	17,098.21	28,456.93	-	-
4E	Dual Immersion Academy	23,076.92	111,913.58	44,023.37	-	-
5E	Edith Bowen Laboratory School	-	15,318.17	28,456.93	-	-
7E	Gateway Preparatory Academy	-	36,202.23	61,779.15	-	-
8E	Merit College Preparatory Acad	-	34,148.72	29,287.90	-	-
9E	Providence Hall	-	101,276.50	196,686.52	4,777.60	-
1F	Quest Academy	-	35,637.06	86,673.87	-	-
2F	Rockwell Charter High School	-	41,669.10	39,630.18	-	-
3F	Venture Academy	-	35,158.36	71,023.15	-	-
4F	Salt Lake Center Sci Education	-	27,546.95	36,426.82	-	-
5F	Utah Virtual Academy	-	113,705.06	185,612.04	-	-
6F	The Early Light Academy	-	36,610.43	91,799.25	-	-
7F	Excelsior Academy	-	28,241.65	66,904.54	1,455.16	-
8F	Hawthorn Academy	-	59,181.82	139,758.18	1,500.00	-
9F	Mountain Heights Academy	-	32,947.46	48,050.45	-	-
1G	Jefferson Academy	-	21,467.72	52,169.06	-	-
2G	Vista Schl Performing Arts	-	41,464.08	80,267.14	-	-
3G	Bear River Charter School	-	12,110.59	28,456.93	-	-
4G	Maria Montessori Academy	-	27,641.54	59,948.66	-	-
5G	Canyon Grove Academy	-	23,502.09	56,104.62	-	-
6G	Weilenmann School of Discovery	-	21,933.55	55,372.43	-	-
7G	Summit Academy High School	-	48,694.10	49,606.37	-	-
8G	Good Foundations Academy	-	23,297.40	44,572.52	-	-
2H	Utah Connections Academy	-	56,287.00	87,223.01	-	-
3H	Endeavor Hall	-	32,030.10	49,606.37	-	-
5H	HighMark Charter School	-	30,068.77	62,694.40	-	-
6H	Promontory School	-	23,049.63	41,826.78	-	-
7H	Pacific Heritage Academy	-	26,609.13	39,355.61	-	-
8H	Valley Academy	-	23,627.07	28,456.93	-	91,052.50
9H	Pioneer HS for Performing Arts	-	16,111.14	28,456.93	-	-
1I	Utah Intl Charter Schl	-	76,168.70	28,456.93	-	-
2I	Esperanza Elem Charter School	-	30,498.79	46,494.53	-	150,255.66
3I	Leadership Learning Academy	-	27,045.92	95,734.81	-	-
4I	Mana Academy Charter School	23,076.92	51,516.72	36,609.87	-	-
5I	Voyage Academy	-	23,661.39	48,782.65	-	-
7I	Weber State Univ Charter Acad	-	7,479.61	28,456.93	-	-
8I	Winter Sports School	-	14,219.87	28,456.93	-	-
9I	Utah Career Path High	-	13,007.67	28,456.93	-	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Paraeducator DOLLARS	TOTAL SPECIAL POPULATIONS DOLLARS	School Land Trust ESTIMATE DOLLARS	School Nurses DOLLARS	Early Intervention DOLLARS
1J	American Intl School of UT	$ -	$ 68,435.58	$ 120,995.62	$ -	$ -
2J	Ascent Academies of Utah	-	69,419.33	173,073.16	-	-
3J	Dixie Montessori Academy	-	24,484.44	38,989.51	-	-
4J	Kairos Academy	-	-	-	-	-
5J	Mountain West Montessori Acad	-	22,579.17	44,938.61	-	-
6J	Scholar Academy	-	24,034.49	50,338.57	-	-
7J	Greenwood	-	23,745.95	34,596.33	-	62,310.00
8J	Terra Academy	-	45,516.10	56,379.20	1,459.33	-
9J	Lumen Scholar Institute	-	41,875.04	46,036.91	-	-
1K	Vanguard Academy	-	102,863.09	35,053.95	-	-
2K	Utah Military Academy	-	31,375.38	91,799.25	-	-
3K	Roots Charter High School	-	15,143.83	28,456.93	-	-
4K	Athenian eAcademy	-	29,545.24	52,626.69	-	-
5K	Wasatch Waldorf Academy	-	9,383.32	49,057.22	-	-
6K	Franklin Discovery Academy	-	8,922.02	45,762.34	-	-
7K	Wallace Stegner Academy	-	67,176.26	42,225.06	-	135,970.00
8K	American Academy of Innovation	-	8,662.79	23,984.93	-	-
9K	**St. George Academy**	**-**	**8,122.08**	**28,456.93**	**-**	**-**
1L	Athlos Academy	-	10,476.31	76,697.68	-	-
2L	**The Center for Creativity, Innovation & Discovery**	**-**	**8,452.91**	**30,203.14**	**-**	**41,745.00**
3L	**Leadership Academy of Utah**	**-**	**8,481.91**	**28,456.93**	**-**	**-**
6L	**Bonneville Academy**	**-**	**9,728.61**	**64,250.32**	**-**	**-**
7L	**Ivy Preparatory Academy**	**-**	**8,700.81**	**47,592.83**	**-**	**-**
8L	**REAL Salt Lake Academy High**	**-**	**7,799.36**	**28,456.93**	**-**	**-**
	TOTALS:	**$ 92,307.68**	**$ 4,552,398.34**	**$ 7,085,776.20**	**$ 20,462.13**	**$830,832.16**

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Local Replacement DOLLARS	Educator Salary Adjustment DOLLARS	Administrative Cost DOLLARS	Reading Achievement DOLLARS
68	Ogden Preparatory Academy	$ 2,369,660.00	$ 316,456.52	$ 108,700.00	$ 50,388.00
74	American Preparatory Academy	10,296,140.00	1,253,891.10	472,300.00	182,973.58
81	Walden School of Liberal Arts	948,300.00	178,995.26	43,500.00	17,616.91
82	Freedom Preparatory Academy	3,394,260.00	470,838.31	155,700.00	57,922.89
83	Acad for Math Engineering Sci	1,050,760.00	122,235.52	48,200.00	-
86	Pinnacle Canyon Academy	1,031,140.00	147,569.62	47,300.00	23,989.03
87	City Academy	388,040.00	92,983.42	17,800.00	-
89	Soldier Hollow Charter School	693,240.00	99,101.78	31,800.00	8,548.53
90	Tuacahn HS for Performing Arts	821,860.00	73,554.87	37,700.00	-
92	Uintah River High School	156,960.00	50,401.51	7,200.00	-
93	John Hancock Charter School	409,840.00	65,028.80	18,800.00	5,632.57
94	Thomas Edison Charter School	2,834,000.00	390,481.96	130,000.00	45,892.04
95	Timpanogos Academy	1,042,040.00	130,546.55	47,800.00	11,869.92
97	Salt Lake Arts Academy	854,560.00	100,410.68	39,200.00	-
98	Fast Forward Charter HS	514,480.00	72,745.34	23,600.00	-
A1	NUAMES	1,663,340.00	162,680.88	76,300.00	-
A2	The Ranches Academy	793,520.00	87,843.20	36,400.00	9,937.41
A3	DaVinci Acad of Science Arts	2,594,200.00	311,087.85	119,000.00	44,981.01
A4	Summit Academy	5,415,120.00	498,366.57	248,400.00	72,796.46
A5	Itineris Early College HS	880,720.00	94,076.03	40,400.00	-
A6	North Davis Prep Academy	2,227,960.00	242,931.46	102,200.00	33,407.49
A7	Moab Charter School	250,700.00	33,318.09	11,500.00	4,912.80
A8	East Hollywood High School	800,060.00	89,929.09	36,700.00	-
A9	SUCCESS Academy	978,820.00	65,384.14	44,900.00	-
1B	Utah County Academy of Science	882,900.00	85,403.46	40,500.00	-
2B	Lincoln Academy	1,863,900.00	214,308.35	85,500.00	27,067.37
3B	Beehive Science Tech Acad	680,160.00	95,585.82	31,200.00	-
4B	Wasatch Peak Academy	928,680.00	105,208.22	42,600.00	12,257.47
5B	North Star Academy	1,140,140.00	142,709.50	52,300.00	13,701.61
7B	Ronald Reagan Academy	1,475,860.00	204,053.24	67,700.00	22,586.32
8B	American Leadership Academy	3,847,700.00	458,719.05	176,500.00	70,839.81
9B	Navigator Pointe Academy	1,076,920.00	159,691.61	49,400.00	16,256.14
1C	Odyssey Charter School	1,000,620.00	122,140.42	45,900.00	14,005.39
2C	InTech Collegiate High School	372,780.00	60,784.27	17,100.00	-
3C	Entheos Academy	2,299,900.00	280,502.03	105,500.00	44,835.51
4C	Lakeview Academy	2,232,320.00	247,959.94	102,400.00	30,333.18
5C	Legacy Preparatory Academy	2,415,440.00	280,961.66	110,800.00	27,922.94
7C	Monticello Academy	1,678,600.00	209,085.44	77,000.00	28,603.33
8C	Mountainville Academy	1,656,800.00	181,936.61	76,000.00	18,888.55
9C	Paradigm High School	1,168,480.00	185,070.41	53,600.00	-
1D	Renaissance Academy	1,645,900.00	206,742.79	75,500.00	19,202.31
2D	Channing Hall	1,414,820.00	153,523.84	64,900.00	17,315.20
3D	Spectrum Academy	2,526,620.00	526,534.00	115,900.00	79,886.33
4D	Syracuse Arts Academy	3,884,760.00	491,472.71	178,200.00	62,464.02
5D	George Washington Academy	2,214,880.00	256,831.41	101,600.00	31,675.74
6D	Noah Webster Academy	1,220,800.00	131,073.23	56,000.00	21,387.24

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Local Replacement DOLLARS	Educator Salary Adjustment DOLLARS	Administrative Cost DOLLARS	Reading Achievement DOLLARS
7D	Salt Lake Schl Performing Arts	$ 621,300.00	$ 54,934.35	$ 28,500.00	$ -
8D	Open Classroom	760,820.00	94,361.60	34,900.00	11,988.72
9D	Canyon Rim Academy	1,100,900.00	106,094.72	50,500.00	13,535.71
1E	Guadalupe School	662,720.00	69,591.68	30,400.00	15,342.81
2E	Karl G Maeser Prep Academy	1,386,480.00	192,613.63	63,600.00	-
3E	C.S. Lewis Academy	699,780.00	53,165.31	32,100.00	13,883.50
4E	Dual Immersion Academy	1,072,560.00	95,322.10	49,200.00	24,391.42
5E	Edith Bowen Laboratory School	780,440.00	128,753.92	35,800.00	11,424.24
7E	Gateway Preparatory Academy	1,475,860.00	153,039.62	67,700.00	30,380.28
8E	Merit College Preparatory Acad	837,120.00	146,143.77	38,400.00	-
9E	Providence Hall	4,560,560.00	733,999.16	209,200.00	69,710.41
1F	Quest Academy	2,136,400.00	234,612.74	98,000.00	29,913.12
2F	Rockwell Charter High School	948,300.00	86,042.88	43,500.00	-
3F	Venture Academy	1,748,360.00	206,738.82	80,200.00	28,650.72
4F	Salt Lake Center Sci Education	887,260.00	121,321.70	40,700.00	-
5F	Utah Virtual Academy	4,440,660.00	447,894.78	203,700.00	91,494.26
6F	The Early Light Academy	2,184,360.00	252,802.92	100,200.00	29,932.16
7F	Excelsior Academy	1,528,180.00	168,896.83	70,100.00	22,429.19
8F	Hawthorn Academy	3,147,920.00	371,896.45	144,400.00	51,471.15
9F	Mountain Heights Academy	1,358,140.00	182,406.94	62,300.00	-
1G	Jefferson Academy	1,266,580.00	147,499.60	58,100.00	17,604.33
2G	Vista Schl Performing Arts	1,979,440.00	250,594.61	90,800.00	33,498.77
3G	Bear River Charter School	361,880.00	59,605.49	16,600.00	5,984.03
4G	Maria Montessori Academy	1,401,740.00	180,248.04	64,300.00	20,404.35
5G	Canyon Grove Academy	1,395,200.00	72,672.33	64,000.00	18,757.23
6G	Weilenmann School of Discovery	1,303,640.00	189,387.46	59,800.00	14,225.98
7G	Summit Academy High School	1,349,420.00	101,823.62	61,900.00	-
8G	Good Foundations Academy	1,098,720.00	112,613.12	50,400.00	16,579.16
2H	Utah Connections Academy	2,195,260.00	181,318.30	100,700.00	43,295.74
3H	Endeavor Hall	1,072,560.00	126,146.56	49,200.00	23,186.65
5H	HighMark Charter School	1,473,680.00	189,773.84	67,600.00	19,742.51
6H	Promontory School	1,002,800.00	112,613.12	46,000.00	15,729.75
7H	Pacific Heritage Academy	887,260.00	62,576.64	40,700.00	16,964.90
8H	Valley Academy	763,000.00	81,324.80	35,000.00	13,883.34
9H	Pioneer HS for Performing Arts	261,600.00	63,723.88	12,000.00	-
1I	Utah Intl Charter Schl	531,920.00	99,054.85	24,400.00	-
2I	Esperanza Elem Charter School	1,098,720.00	107,398.40	50,400.00	22,950.20
3I	Leadership Learning Academy	1,861,720.00	208,340.48	85,400.00	25,770.95
4I	Mana Academy Charter School	704,140.00	75,613.44	32,300.00	17,588.53
5I	Voyage Academy	1,159,760.00	120,931.84	53,200.00	17,083.08
7I	Weber State Univ Charter Acad	71,940.00	5,990.72	3,300.00	878.75
8I	Winter Sports School	239,800.00	27,533.72	11,000.00	-
9I	Utah Career Path High	372,780.00	54,822.85	17,100.00	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Local Replacement DOLLARS	Educator Salary Adjustment DOLLARS	Administrative Cost DOLLARS	Reading Achievement DOLLARS
1J	American Intl School of UT	$ 2,971,340.00	$ 370,724.62	$ 136,300.00	$ 51,219.19
2J	Ascent Academies of Utah	4,194,320.00	510,143.64	192,400.00	68,897.54
3J	Dixie Montessori Academy	893,800.00	96,091.39	41,000.00	14,178.00
4J	Kairos Academy	18,166.67	1,195.04	833.33	-
5J	Mountain West Montessori Acad	1,066,020.00	131,127.86	48,900.00	13,184.04
6J	Scholar Academy	1,188,100.00	136,849.15	54,500.00	18,696.74
7J	Greenwood	782,620.00	109,745.02	35,900.00	15,415.91
8J	Terra Academy	1,355,960.00	138,085.79	62,200.00	21,727.74
9J	Lumen Scholar Institute	1,133,600.00	104,682.78	52,000.00	14,273.91
1K	Vanguard Academy	972,280.00	82,977.87	44,600.00	-
2K	Utah Military Academy	1,717,840.00	227,066.05	78,800.00	-
3K	Roots Charter School	396,760.00	57,361.92	18,200.00	-
4K	Athenian eAcademy	1,246,960.00	131,112.96	57,200.00	18,203.91
5K	Wasatch Waldorf Academy	1,218,620.00	79,263.74	55,900.00	16,325.49
6K	Franklin Discovery Academy	1,094,360.00	133,325.99	50,200.00	15,490.11
7K	Wallace Stegner Academy	1,251,320.00	114,418.65	57,400.00	27,069.92
8K	American Academy of Innovation	684,520.00	110,005.76	31,400.00	-
9K	**St. George Academy**	**446,900.00**	**58,629.09**	**20,500.00**	**-**
1L	Athlos Academy	1,907,500.00	253,822.53	87,500.00	23,899.14
2L	**The Center for Creativity, Innovation & Discovery**	**763,000.00**	**73,657.92**	**35,000.00**	**7,568.94**
3L	**Leadership Academy of Utah**	**599,500.00**	**51,902.11**	**27,500.00**	**-**
6L	**Bonneville Academy**	**1,373,400.00**	**150,668.16**	**63,000.00**	**14,165.20**
7L	**Ivy Preparatory Academy**	**943,940.00**	**85,152.41**	**43,300.00**	**9,241.30**
8L	**REAL Salt Lake Academy High**	**300,840.00**	**67,009.15**	**13,800.00**	**-**
	TOTALS:	**$ 164,752,046.67**	**$ 19,758,417.79**	**$ 7,557,433.33**	**$ 2,268,330.12**

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	CRITICAL LANGUAGES DOLLARS	LIBRARY BOOKS & ELECTRONIC RESOURCES DOLLARS	BEVERLEY TAYLOR SORENSON DOLLARS
68	Ogden Preparatory Academy	$ -	$ 1,297.45	$ -
74	American Preparatory Academy	-	5,443.26	-
81	Walden School of Liberal Arts	-	612.04	-
82	Freedom Preparatory Academy	-	1,718.62	-
83	Acad for Math Engineering Sci	-	677.13	-
86	Pinnacle Canyon Academy	-	656.07	-
87	City Academy	-	342.75	-
89	Soldier Hollow Charter School	-	468.42	-
90	Tuacahn HS for Performing Arts	-	586.24	-
92	Uintah River High School	-	279.45	-
93	John Hancock Charter School	-	402.36	-
94	Thomas Edison Charter School	-	1,753.67	-
95	Timpanogos Academy	-	679.90	-
97	Salt Lake Arts Academy	-	595.99	-
98	Fast Forward Charter HS	-	442.32	-
A1	NUAMES	-	949.48	-
A2	The Ranches Academy	-	567.81	-
A3	DaVinci Acad of Science Arts	-	1,356.86	-
A4	Summit Academy	10,000.00	3,022.46	-
A5	Itineris Early College HS	-	581.63	-
A6	North Davis Prep Academy	18,000.00	1,211.75	-
A7	Moab Charter School	-	331.40	-
A8	East Hollywood High School	-	544.42	-
A9	SUCCESS Academy	-	831.69	-
1B	Utah County Academy of Science	-	595.73	-
2B	Lincoln Academy	-	1,063.17	-
3B	Beehive Science Tech Acad	-	499.47	-
4B	Wasatch Peak Academy	-	621.45	-
5B	North Star Academy	-	734.75	-
7B	Ronald Reagan Academy	-	876.12	-
8B	American Leadership Academy	10,000.00	1,929.29	-
9B	Navigator Pointe Academy	-	713.04	-
1C	Odyssey Charter School	-	686.81	-
2C	InTech Collegiate High School	-	394.16	-
3C	Entheos Academy	-	1,440.69	-
4C	Lakeview Academy	-	1,205.90	-
5C	Legacy Preparatory Academy	-	1,294.14	-
7C	Monticello Academy	-	961.39	-
8C	Mountainville Academy	-	956.47	-
9C	Paradigm High School	-	759.23	-
1D	Renaissance Academy	10,000.00	916.98	-
2D	Channing Hall	-	820.05	-
3D	Spectrum Academy	-	1,510.32	-
4D	Syracuse Arts Academy	-	2,116.14	-
5D	George Washington Academy	-	1,192.35	-
6D	Noah Webster Academy	-	790.30	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Critical Languages DOLLARS	Library Books and Electronic Resources DOLLARS	Beverley Taylor Sorenson DOLLARS
7D	Salt Lake Schl Performing Arts	$ -	$ 485.48	$ -
8D	Open Classroom	-	578.35	-
9D	Canyon Rim Academy	-	728.08	-
1E	Guadalupe School	-	501.89	-
2E	Karl G Maeser Prep Academy	-	824.83	-
3E	C.S. Lewis Academy	-	499.49	-
4E	Dual Immersion Academy	-	672.44	-
5E	Edith Bowen Laboratory School	-	507.37	-
7E	Gateway Preparatory Academy	-	876.71	-
8E	Merit College Preparatory Acad	-	518.30	-
9E	Providence Hall	-	2,334.43	-
1F	Quest Academy	-	1,139.06	-
2F	Rockwell Charter High School	-	658.92	-
3F	Venture Academy	-	969.40	-
4F	Salt Lake Center Sci Education	-	600.75	-
5F	Utah Virtual Academy	-	2,094.96	-
6F	The Early Light Academy	-	1,205.14	-
7F	Excelsior Academy	-	927.95	-
8F	Hawthorn Academy	-	1,895.72	-
9F	Mountain Heights Academy	-	724.61	-
1G	Jefferson Academy	-	774.04	-
2G	Vista Schl Performing Arts	-	1,076.10	-
3G	Bear River Charter School	-	375.13	-
4G	Maria Montessori Academy	-	847.13	-
5G	Canyon Grove Academy	-	795.18	-
6G	Weilenmann School of Discovery	-	800.68	-
7G	Summit Academy High School	-	737.04	-
8G	Good Foundations Academy	-	679.70	-
2H	Utah Connections Academy	-	1,272.21	-
3H	Endeavor Hall	-	736.73	-
5H	HighMark Charter School	-	882.94	-
6H	Promontory School	-	659.71	-
7H	Pacific Heritage Academy	-	619.53	-
8H	Valley Academy	-	504.41	-
9H	Pioneer HS for Performing Arts	-	334.81	-
1I	Utah Intl Charter Schl	-	432.18	-
2I	Esperanza Elem Charter School	-	697.29	-
3I	Leadership Learning Academy	-	734.39	-
4I	Mana Academy Charter School	-	574.28	-
5I	Voyage Academy	-	733.41	-
7I	Weber State Univ Charter Acad	-	242.15	-
8I	Winter Sports School	-	319.64	-
9I	Utah Career Path High	-	355.34	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Critical Languages DOLLARS	Library Books and Electronic Resources DOLLARS	Beverley Taylor Sorenson DOLLARS
1J	American Intl School of UT	$ -	$ 1,490.22	$ -
2J	Ascent Academies of Utah	-	2,495.46	-
3J	Dixie Montessori Academy	-	614.69	-
4J	Kairos Academy	-	-	-
5J	Mountain West Montessori Acad	-	689.44	-
6J	Scholar Academy	-	751.57	-
7J	Greenwood	-	574.95	-
8J	Terra Academy	-	822.21	-
9J	Lumen Scholar Institute	-	700.16	-
1K	Vanguard Academy	-	584.44	-
2K	Utah Military Academy	-	688.75	-
3K	Roots Charter High School	-	368.58	-
4K	Athenian eAcademy	-	727.60	-
5K	Wasatch Waldorf Academy	-	726.14	-
6K	Franklin Discovery Academy	-	673.90	-
7K	Wallace Stegner Academy	-	713.01	-
8K	American Academy of Innovation	-	425.08	-
9K	**St. George Academy**	**-**	**411.35**	**-**
1L	Athlos Academy	-	1,025.77	-
2L	**The Center for Creativity, Innovation & Discovery**	**-**	**555.53**	**-**
3L	**Leadership Academy of Utah**	**-**	**480.96**	**-**
6L	**Bonneville Academy**	**-**	**833.94**	**-**
7L	**Ivy Preparatory Academy**	**-**	**638.06**	**-**
8L	**REAL Salt Lake Academy High**	**-**	**344.74**	**-**
	TOTALS:	**$ 48,000.00**	**$ 98,695.57**	**$ -**

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Teacher Salary Supp. Program DOLLARS	USTAR CENTERS DOLLARS	Digital Teaching & Learning DOLLARS
68	Ogden Preparatory Academy	$ -	$ 45,600.00	$ -
74	American Preparatory Academy	-	-	-
81	Walden School of Liberal Arts	-	34,900.00	-
82	Freedom Preparatory Academy	-	-	-
83	Acad for Math Engineering Sci	-	56,000.00	-
86	Pinnacle Canyon Academy	-	-	-
87	City Academy	-	-	-
89	Soldier Hollow Charter School	-	-	-
90	Tuacahn HS for Performing Arts	-	-	-
92	Uintah River High School	-	-	-
93	John Hancock Charter School	-	-	-
94	Thomas Edison Charter School	-	-	-
95	Timpanogos Academy	-	-	-
97	Salt Lake Arts Academy	-	17,700.00	-
98	Fast Forward Charter HS	-	-	-
A1	NUAMES	-	41,600.00	-
A2	The Ranches Academy	-	-	-
A3	DaVinci Acad of Science Arts	-	46,600.00	-
A4	Summit Academy	-	-	-
A5	Itineris Early College HS	-	17,200.00	-
A6	North Davis Prep Academy	-	-	-
A7	Moab Charter School	-	-	-
A8	East Hollywood High School	-	-	-
A9	SUCCESS Academy	-	48,400.00	-
1B	Utah County Academy of Science	-	36,100.00	-
2B	Lincoln Academy	-	32,700.00	-
3B	Beehive Science Tech Acad	-	-	-
4B	Wasatch Peak Academy	-	-	-
5B	North Star Academy	-	-	-
7B	Ronald Reagan Academy	-	-	-
8B	American Leadership Academy	-	68,600.00	-
9B	Navigator Pointe Academy	-	-	-
1C	Odyssey Charter School	-	-	-
2C	InTech Collegiate High School	-	24,500.00	-
3C	Entheos Academy	-	-	-
4C	Lakeview Academy	-	-	-
5C	Legacy Preparatory Academy	-	-	-
7C	Monticello Academy	-	30,000.00	-
8C	Mountainville Academy	-	9,600.00	-
9C	Paradigm High School	-	-	-
1D	Renaissance Academy	-	-	-
2D	Channing Hall	-	-	-
3D	Spectrum Academy	-	48,800.00	-
4D	Syracuse Arts Academy	-	-	-
5D	George Washington Academy	-	-	-
6D	Noah Webster Academy	-	-	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Teacher Salary Supp. Restricted Acct. DOLLARS	USTAR Centers DOLLARS	Digital Teaching & Learning DOLLARS
7D	Salt Lake Schl Performing Arts	$ -	$ -	$ -
8D	Open Classroom	-	-	-
9D	Canyon Rim Academy	-	-	-
1E	Guadalupe School	-	-	-
2E	Karl G Maeser Prep Academy	-	35,700.00	-
3E	C.S. Lewis Academy	-	-	-
4E	Dual Immersion Academy	-	-	-
5E	Edith Bowen Laboratory School	-	-	-
7E	Gateway Preparatory Academy	-	-	-
8E	Merit College Preparatory Acad	-	24,900.00	-
9E	Providence Hall	-	-	-
1F	Quest Academy	-	-	-
2F	Rockwell Charter High School	-	-	-
3F	Venture Academy	-	-	-
4F	Salt Lake Center Sci Education	-	49,500.00	-
5F	Utah Virtual Academy	-	-	-
6F	The Early Light Academy	-	24,700.00	-
7F	Excelsior Academy	-	-	-
8F	Hawthorn Academy	-	28,100.00	-
9F	Mountain Heights Academy	-	40,800.00	-
1G	Jefferson Academy	-	-	-
2G	Vista Schl Performing Arts	-	-	-
3G	Bear River Charter School	-	-	-
4G	Maria Montessori Academy	-	-	-
5G	Canyon Grove Academy	-	-	-
6G	Weilenmann School of Discovery	-	-	-
7G	Summit Academy High School	-	-	-
8G	Good Foundations Academy	-	-	-
2H	Utah Connections Academy	-	-	-
3H	Endeavor Hall	-	-	-
5H	HighMark Charter School	-	-	-
6H	Promontory School	-	-	-
7H	Pacific Heritage Academy	-	-	-
8H	Valley Academy	-	-	-
9H	Pioneer HS for Performing Arts	-	-	-
1I	Utah Intl Charter Schl	-	-	-
2I	Esperanza Elem Charter School	-	-	-
3I	Leadership Learning Academy	-	-	-
4I	Mana Academy Charter School	-	-	-
5I	Voyage Academy	-	-	-
7I	Weber State Univ Charter Acad	-	-	-
8I	Winter Sports School	-	-	-
9I	Utah Career Path High	-	21,600.00	-

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Teacher Salary Supp. Restricted Acct. DOLLARS	USTAR Centers DOLLARS	Digital Teaching & Learning DOLLARS
1J	American Intl School of UT	$ -	$ -	$ -
2J	Ascent Academies of Utah	-	-	-
3J	Dixie Montessori Academy	-	-	-
4J	Kairos Academy	-	-	-
5J	Mountain West Montessori Acad	-	-	-
6J	Scholar Academy	-	-	-
7J	Greenwood	-	15,100.00	-
8J	Terra Academy	-	-	-
9J	Lumen Scholar Institute	-	-	-
1K	Vanguard Academy	-	21,800.00	-
2K	Utah Military Academy	-	-	-
3K	Roots Charter High School	-	-	-
4K	Athenian eAcademy	-	-	-
5K	Wasatch Waldorf Academy	-	-	-
6K	Franklin Discovery Academy	-	-	-
7K	Wallace Stegner Academy	-	-	-
8K	American Academy of Innovation	-	-	-
9K	**St. George Academy**	**-**	**-**	**-**
1L	Athlos Academy	-	-	-
2L	**The Center for Creativity, Innovation & Discovery**	**-**	**-**	**-**
3L	**Leadership Academy of Utah**	**-**	**-**	**-**
6L	**Bonneville Academy**	**-**	**-**	**-**
7L	**Ivy Preparatory Academy**	**-**	**-**	**-**
8L	**REAL Salt Lake Academy High**	**-**	**-**	**-**
	TOTALS:	**$ -**	**$ 820,500.00**	**$ -**

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Teacher Supplies and Materials DOLLARS	State Capitol Field Trips DOLLARS	Effective Teachers in High Poverty Schools DOLLARS	Early Grad. From Competency-Based Educ. DOLLARS	TOTAL STATE FUNDS DOLLARS
68	Ogden Preparatory Academy	$ 9,518.70	$ -	$ -	$ -	$ 7,601,953.49
74	American Preparatory Academy	36,139.94	-	-	-	33,018,961.42
81	Walden School of Liberal Arts	5,481.98	-	-	-	3,132,886.14
82	Freedom Preparatory Academy	14,060.12	-	-	-	10,564,992.00
83	Acad for Math Engineering Sci	3,645.91	-	-	-	3,737,141.03
86	Pinnacle Canyon Academy	4,145.28	-	-	-	3,720,611.79
87	City Academy	2,736.48	-	-	-	1,435,867.23
89	Soldier Hollow Charter School	2,878.55	-	-	-	2,026,515.02
90	Tuacahn HS for Performing Arts	2,260.37	-	-	-	2,795,844.22
92	Uintah River High School	1,486.22	-	-	-	598,019.75
93	John Hancock Charter School	1,945.85	-	-	-	1,296,160.06
94	Thomas Edison Charter School	10,895.96	-	-	-	8,893,484.18
95	Timpanogos Academy	4,004.61	-	-	-	3,065,694.28
97	Salt Lake Arts Academy	3,057.65	-	-	-	2,606,133.40
98	Fast Forward Charter HS	2,285.87	-	-	-	1,980,701.10
A1	NUAMES	4,752.96	-	-	-	5,746,181.07
A2	The Ranches Academy	2,585.94	-	-	-	2,355,231.87
A3	DaVinci Acad of Science Arts	9,384.34	-	-	-	8,080,252.95
A4	Summit Academy	14,680.83	-	-	-	16,495,006.24
A5	Itineris Early College HS	2,761.06	-	-	-	3,055,399.01
A6	North Davis Prep Academy	7,136.16	-	-	-	6,602,382.88
A7	Moab Charter School	949.41	-	-	-	825,879.11
A8	East Hollywood High School	2,728.29	-	-	-	2,794,452.13
A9	SUCCESS Academy	1,816.57	-	-	-	3,411,652.05
1B	Utah County Academy of Science	2,427.77	-	-	-	3,098,134.64
2B	Lincoln Academy	6,283.10	-	-	-	5,932,176.60
3B	Beehive Science Tech Acad	3,003.58	-	-	-	2,416,226.38
4B	Wasatch Peak Academy	3,175.63	-	-	-	2,689,675.91
5B	North Star Academy	4,334.13	-	-	-	3,449,220.38
7B	Ronald Reagan Academy	6,150.54	-	-	-	4,469,851.68
8B	American Leadership Academy	13,598.85	-	-	-	12,540,573.42
9B	Navigator Pointe Academy	4,797.53	-	-	-	3,347,454.13
1C	Odyssey Charter School	3,740.46	-	-	-	3,029,968.60
2C	InTech Collegiate High School	1,682.36	-	-	-	1,554,122.69
3C	Entheos Academy	8,536.19	-	-	-	7,139,079.38
4C	Lakeview Academy	7,463.88	-	-	-	6,600,345.32
5C	Legacy Preparatory Academy	8,225.84	-	-	-	7,288,221.63
7C	Monticello Academy	6,308.66	-	-	-	4,989,171.28
8C	Mountainville Academy	5,294.61	-	-	-	4,907,491.45
9C	Paradigm High School	5,487.72	-	-	-	4,112,133.27
1D	Renaissance Academy	6,591.49	-	-	-	4,737,404.31
2D	Channing Hall	4,465.22	-	-	-	4,117,722.38
3D	Spectrum Academy	13,885.61	-	-	-	15,101,618.78
4D	Syracuse Arts Academy	14,509.27	-	-	-	12,424,199.40
5D	George Washington Academy	7,645.11	-	-	-	6,511,106.63
6D	Noah Webster Academy	3,604.95	-	-	-	3,581,390.02

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Teacher Supplies and Materials DOLLARS	State Capitol Field Trips DOLLARS	Effective Teachers in High Poverty Schools DOLLARS	Early Grad. From Competency-Based Educ. DOLLARS	TOTAL STATE FUNDS DOLLARS
7D	Salt Lake Schl Performing Arts	$ 1,531.12	$ -	$ -	$ -	$ 2,132,661.67
8D	Open Classroom	2,785.64	-	-	-	2,402,610.88
9D	Canyon Rim Academy	3,195.30	-	-	-	3,268,900.78
1E	Guadalupe School	2,089.23	-	-	-	2,058,782.16
2E	Karl G Maeser Prep Academy	5,796.92	-	-	-	4,510,429.50
3E	C.S. Lewis Academy	1,245.35	-	-	-	1,999,293.86
4E	Dual Immersion Academy	2,922.14	-	-	-	3,153,158.13
5E	Edith Bowen Laboratory School	3,359.16	-	-	-	2,365,454.96
7E	Gateway Preparatory Academy	4,514.38	-	-	-	4,492,929.31
8E	Merit College Preparatory Acad	4,244.01	-	-	-	2,994,028.55
9E	Providence Hall	21,274.12	-	-	-	15,316,109.01
1F	Quest Academy	7,168.93	-	-	-	6,476,079.18
2F	Rockwell Charter High School	2,703.71	-	-	-	3,408,191.72
3F	Venture Academy	6,398.78	-	-	-	5,520,417.93
4F	Salt Lake Center Sci Education	3,714.74	-	-	-	3,043,206.60
5F	Utah Virtual Academy	13,182.64	-	-	-	15,081,757.36
6F	The Early Light Academy	7,651.18	-	-	-	6,993,623.93
7F	Excelsior Academy	4,948.28	-	-	-	4,563,524.07
8F	Hawthorn Academy	11,249.08	-	-	-	10,285,004.58
9F	Mountain Heights Academy	5,568.66	-	-	-	4,582,791.46
1G	Jefferson Academy	4,537.32	-	-	-	3,694,853.14
2G	Vista Schl Performing Arts	7,776.86	-	-	-	6,030,279.13
3G	Bear River Charter School	1,709.89	-	-	-	1,174,942.38
4G	Maria Montessori Academy	5,238.65	-	-	-	4,294,266.31
5G	Canyon Grove Academy	2,283.57	-	-	-	3,824,966.78
6G	Weilenmann School of Discovery	5,681.89	-	-	-	3,876,262.49
7G	Summit Academy High School	3,039.63	-	-	-	4,627,888.49
8G	Good Foundations Academy	3,277.23	-	-	-	3,185,949.32
2H	Utah Connections Academy	5,502.46	-	-	-	7,832,025.26
3H	Endeavor Hall	3,768.81	-	-	-	3,506,615.40
5H	HighMark Charter School	5,777.91	-	-	-	4,531,246.38
6H	Promontory School	3,441.09	-	-	-	2,954,022.93
7H	Pacific Heritage Academy	1,966.34	-	-	-	2,627,137.09
8H	Valley Academy	2,457.92	-	-	-	2,363,842.94
9H	Pioneer HS for Performing Arts	2,148.22	-	-	-	1,091,491.67
1I	Utah Intl Charter Schl	2,851.19	-	-	-	1,970,023.38
2I	Esperanza Elem Charter School	3,277.23	-	-	-	3,334,934.90
3I	Leadership Learning Academy	6,226.73	-	-	-	5,476,699.39
4I	Mana Academy Charter School	2,375.99	-	-	-	2,433,579.53
5I	Voyage Academy	3,604.95	-	-	-	3,343,863.52
7I	Weber State Univ Charter Acad	163.86	-	-	-	215,267.03
8I	Winter Sports School	865.19	-	-	-	822,822.59
9I	Utah Career Path High	1,515.72	-	-	-	1,338,698.78

RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2017-2018 MIDYEAR UPDATES

ID	Local Education Agency	Teacher Supplies and Materials	State Capitol Field Trips	Effective Teachers in High Poverty Schools	Early Grad. From Competency-Based Educ.	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	$ 11,300.04	$ -	$ -	$ -	$ 9,388,525.48
2J	Ascent Academies of Utah	15,407.88	-	-	-	13,906,966.04
3J	Dixie Montessori Academy	2,281.11	-	-	-	2,603,033.02
4J	Kairos Academy	38.10	-	-	-	58,453.36
5J	Mountain West Montessori Acad	3,868.77	-	-	-	3,187,817.91
6J	Scholar Academy	4,153.88	-	-	-	3,484,266.08
7J	Greenwood	3,187.10	-	-	-	2,449,917.46
8J	Terra Academy	3,929.39	-	-	-	4,230,101.63
9J	Lumen Scholar Institute	3,094.36	-	-	-	3,444,570.16
1K	Vanguard Academy	2,520.51	-	-	-	3,151,035.49
2K	Utah Military Academy	6,898.23	-	-	-	6,146,109.07
3K	Roots Charter High School	1,638.61	-	-	-	1,403,399.51
4K	Athenian eAcademy	3,482.05	-	-	-	3,616,013.19
5K	Wasatch Waldorf Academy	2,621.78	-	-	-	3,477,768.42
6K	Franklin Discovery Academy	4,002.64	-	-	-	3,049,113.79
7K	Wallace Stegner Academy	3,400.29	-	-	-	3,779,583.47
8K	American Academy of Innovation	3,195.30	-	-	-	2,238,930.45
9K	**St. George Academy**	**1,842.29**	**-**	**-**	**-**	**1,494,399.33**
1L	Athlos Academy	7,438.98	-	-	-	5,444,895.02
2L	**The Center for Creativity, Innovation & Discove**	**2,314.54**	**-**	**-**	**-**	**2,255,711.51**
3L	**Leadership Academy of Utah**	**1,630.91**	**-**	**-**	**-**	**1,898,975.56**
6L	**Bonneville Academy**	**4,588.12**	**-**	**-**	**-**	**4,041,759.21**
7L	**Ivy Preparatory Academy**	**2,578.19**	**-**	**-**	**-**	**2,658,237.98**
8L	**REAL Salt Lake Academy High**	**2,105.62**	**-**	**-**	**-**	**1,093,015.39**
	TOTALS:	**$ 585,102.26**	**$ -**	**$ -**	**$ -**	**$ 527,581,923.70**

OTHER ENTITIES

FY2017-2018 MIDYEAR UPDATES
OTHER ENTITIES

	Pupil Transportation	Trust Lands	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	$ 4,257,723.88	$ 20,132.46	$ 23,053.65	$ 836,835.92
TOTALS:	**$ 4,257,723.88**	**$ 20,132.46**	**$ 23,053.65**	**$ 836,835.92**

	Extended Year for Special Educators	Digital Teaching & Learning (Ongoing)	TOTAL
	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	$ -	$ -	$ 5,137,745.91
TOTALS:	**$ -**	**$ -**	**$ 5,137,745.91**

NON MINIMUM SCHOOL PROGRAM

OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH
FY2017-2018 MIDYEAR UPDATES

ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE SB97	ENROLLMENT GROWTH	ENROLLMENT GROWTH SB97	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700	Pgm:5550, Rev: 3700	Pgm:5561, Rev:3700	Pgm:5561, Rev:3700	TOTAL
		$12,610,900	$15,000,000	$1,888,800	$3,750,000	$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	$ 2,657,401.85	$ 5,287,267.30	$ 497,568.62	$ 987,866.54	$ 9,430,104.31
2	Beaver	-	-	-	-	-
3	Box Elder	-	-	44,774.10	88,893.94	133,668.04
4	Cache	1,522,096.85	1,187,417.31	151,403.17	300,593.96	3,161,511.29
5	Carbon	-	-	-	-	-
6	Daggett	50,000.00	-	-	-	50,000.00
7	Davis	-	4,365,783.64	247,622.00	491,625.65	5,105,031.29
8	Duchesne	-	-	-	-	-
9	Emery	-	-	-	-	-
10	Garfield	100,000.00	-	-	-	100,000.00
11	Grand	-	-	-	-	-
12	Granite	-	-	-	-	-
13	Iron	-	-	39,316.31	78,058.11	117,374.42
14	Jordan	-	-	-	-	-
15	Juab	-	-	22,841.87	45,349.95	68,191.82
16	Kane	-	-	-	-	-
17	Millard	-	-	-	-	-
18	Morgan	-	-	36,587.41	72,640.20	109,227.61
19	Nebo	6,136,621.97	2,240,544.08	121,991.74	242,200.88	8,741,358.67
20	North Sanpete	-	89,779.37	-	-	89,779.37
21	North Summit	-	-	-	-	-
22	Park City	-	-	-	-	-
23	Piute	100,000.00	-	-	-	100,000.00
24	Rich	50,000.00	-	-	-	50,000.00
25	San Juan	153,661.49	155,174.72	-	-	308,836.21
26	Sevier	-	-	-	-	-
27	South Sanpete	1,064,085.53	221,443.68	5,862.07	11,638.49	1,303,029.77
28	South Summit	-	-	-	-	-
29	Tintic	200,000.00	-	-	-	200,000.00
30	Tooele	477,032.31	984,133.67	22,740.80	45,149.29	1,529,056.07
31	Uintah	-	-	-	-	-
32	Wasatch	-	-	82,776.50	164,343.43	247,119.93
33	Washington	-	-	228,014.38	452,696.92	680,711.30
34	Wayne	100,000.00	-	-	-	100,000.00
35	Weber	-	-	42,146.28	83,676.69	125,822.97
36	Salt Lake	-	-	-	-	-
37	Ogden	-	468,456.23	-	-	468,456.23
38	Provo	-	-	304,827.74	605,201.20	910,028.94
39	Logan	-	-	-	-	-
40	Murray	-	-	5,963.14	11,839.15	17,802.29
42	Canyons	-	-	34,363.87	68,225.60	102,589.47
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Unallocated	-	-	-	-	-
	TOTAL	**$ 12,610,900**	**$ 15,000,000**	**$ 1,888,800**	**$ 3,750,000**	**$ 33,249,700**

FUNDING DATA

FY 2018 MSP FUNDING DATA

MSP Line Item	Distri-bution (2)	Legislative Estimates, March 2017 Status (3)	Legislative Projections Data (4)	Mid-Year Update, Nov - Dec 2017 Status (5)	Mid-Year Data (6)	Pre-Final, June 2018 Status (7)	Pre-Final Data (8)	Provider (9)
K-12	1/12	Prelim	FY 2017 Projected K-12 ADMs Oct 1, 2016 Total Fall Enrollment Oct 1, 2017 Projected Total Fall Enrollment	Prelim	FY 2017 Est K-12 ADMs Oct 1, 2016 Total Fall Enrollment Oct 1, 2017 Actual Total Fall Enrollment	Final		Jaime B
Immunization			Zero		FY 2017 Immunization (deducted)			Jaime B
Early Grad			Zero		FY 2017 Early Graduation WPUs			Kirin M
			Est Basic rate funds (deducted)		Est Basic rate funds (deducted)		Basic rate funds (deducted)	Jaime B
Foreign Exchange	1/12	Prelim	FY 2017 Oct. 1 Count	Final	FY 2017 Oct. 1 Count			Karl B
Students								Jaime B
Small Schools	1/12	Prelim	FY 2016 ADM by School	Final	2017 ADM by School			Kirin M Jaime B
Professional Staff	1/12	Prelim	FY 2017 Projected WPUs (K-12 & NESS) FY 2016 June Professional Staff Ratios	Final	FY 2017 Actual WPUs (K-12, NESS, Immunization, Early Grad) FY 2017 June Professional Staff Ratios for established LEAs, Nov data for new LEAs			Cory K Jaime B
Administrative Cost	1/12	Prelim	Oct 1, 2017 Projected Total Fall Enrollment	Final	Oct 1, 2017 Actual Total Fall Enrollment			Jaime B
Sp. Ed. Add-On	1/12	Final	FY 2012-16 SPED and Total ADM FY 2015 and FY 2016 Prevalence Limits					Neil S Jaime B
Sp. Ed. Self-Contained	1/12	Final	FY 2016 Self-Contained ADM					Neil S/Jaime B
Sp. Ed. Preschool	1/12	Final	Dec. 1, 2015 & 2016 Age 3-5 Preschool Count					Neil S
Sp. Ed. Extended Year	1/12	Final	Dec. 1, 2016 Ages 3-22 SPED Count					Neil S
Sp. Ed. State Programs-Impact Aid	1/12	Final	Dec. 1, 2016 Ages 3-22 SPED Count					Neil S
Sp. Ed. State Programs-Stipends	Grant	Prelim	Unallocated	Final	100% Distribution			Neil S
Sp. Ed. State Programs-Intensive Svcs	Grant	Prelim	Unallocated	Final	100% Distribution			Neil S
Career and Technology Education (CTE)	1/12	Prelim	FY 2015 & 2016 Audited CTE ADM Summer 2016 Agriculture hours & # of students Comp Guide–Oct 1, 2016 enroll by approved school Work-Based Learning-base + % of Oct. 2016 enrollment College/Career Awareness-base + % Oct. 2016 7th graders enrollment CTSO-% Student membership in organizations for FY16 Competency-FY 2016 number of students passing skills test	Prelim	FY 2016 CTE ADM & 2017 Unaudited CTE ADM Summer 2017 Agriculture hours & # of students Comp Guide–Oct 1, 2016 enroll by approved school Work-Based Learning-base + % of Oct. 2016 enrollment College/Career Awareness-base + % Oct. 2016 7th graders enrollment CTSO-% Student membership in organizations for FY17 Competency-FY 2017 number of students passing skills test	Final	FY 2016 Audited CTE ADM	Wendi M. Thalea L.-all data Lillian T-Comp Guid Sherry M-CTSO
Class Size Reduction	1/12	Prelim	Oct 1, 2015 & 2016 K-8 Enrollment Oct 1, 2017 Projected K-8 Enrollment FY 2018 Estimated K-8 ADM	Final	Oct 1, 2016 K-8 Enrollment Oct 1, 2017 K-8 Enrollment FY 2018 Estimated K-8 ADM			Jaime B
Pupil Transportation	1/12	Prelim	Unaudited Nov 2016 (FY 2017) Transportation Data Minutes, miles	Final	Audited Nov 2016 (FY 2017) Transportation Data Minutes, miles			
Transportation Levy	1/12	Prelim	FY 2017 tax rate, average cost/mile, qualifying miles	Final				
Flexible Allocation	1/12	Prelim	FY 2018 Projected Total WPUs less FE	Prelim	FY 2018 Actual Total WPUs less FE	Final	FY 2018 Total WPUs less FE	Jaime B

FY 2018 MSP FUNDING DATA

MSP Line Item	Distri-bution (2)	Legislative Estimates, March 2017 Status (3)	Legislative Projections Data (4)	Mid-Year Update, Nov - Dec 2017 Status (5)	Mid-Year Data (6)	Pre-Final, June 2018 Status (7)	Pre-Final Data (8)	Provider (9)
FY 2018 MSP FUNDING DATA								
Enhancement for At-Risk Students	1/12A	Final	FY16 Not Proficient, Low Income, LEP, and Mobility data. Schools that have 75% poverty.					Rita B/Brian O/Jaime B
At-Risk Gang Prevention	Grant	Prelim	Unallocated	Final	100% Distribution			Mary K
Gifted and Talented	1/12A	Prelim	FY 2018 Projected K-12 WPUs (less FE)	Final	FY 2018 Actual K-12 WPUs (less immun, add early grad, less FE)			Jaime B/Garret R
Advanced Placement	1/12	Prelim	Unallocated	Final	FY 2017 Exams Passed with a 3 or higher			Garret R
Internaltional Baccalaureate	1/12	Prelim	Unallocated	Final	FY2017 Exams Passed with a 4 or higher			Garret R
Youth-in-Custody	Grant	Prelim	Unallocated	Final	50% Distribution September, 50% November			Nic S
Adult Education	1/12	Prelim	FY 2016 data for: ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.	Final	FY 2016 audited data for: ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.			Brian O
AE Supplemental	Grant	Prelim	Grant Proposals	Prelim	Grant Distribution	Final	Balance of Distribution	Brian O
Concurrent Enrollment	1/12	Prelim	FY 2016 Credit earned	Final	FY 2017 Credits earned			Garret R
Paraeducator	Grant	Prelim	Grant Proposals	Final	Grant Distribution			Rebecca D
School Land Trust	Grant	Final	October 1, 2016 Enrollment by School (Prepared in July)		Additional funds, if available		Additional funds, if available	Paula P
Charter Local Replacement	1/12	Prelim	October 1, 2017 Projected Fall Enrollment	Final	October 1, 2017 Actual Fall Enrollment			Jaime B
Charter Admin Costs	1/12	Prelim	October 1, 2017 Projected Fall Enrollment	Final	October 1, 2017 Actual Fall Enrollment			Jaime B
K-3 Reading Achievement *(Submit application)*	1/12A	Prelim	FY 2018 Est. Total WPUs (less FE), FY 2016 Econ Disadv, Est. Adj. Assessed val., charter K-3 Oct. 2016 enroll New charter projected K-3 enroll & Total WPUs	Prelim	FY 2018 Total WPUs (less FE), FY 2016 Econ Disadv, Est Adj. Assessed val., charter K-3 Oct. 2017 enroll New charter actual K-3 enroll & Est. Total WPUs	Final	Amount of revenue expended	Sara W Jaime B
Educator Salary Adjustments	1/12	Prelim	Based on FY17 CACTUS data	Final	Updated November 15 CACTUS data			Jaime B/Cory K
Library Books/Electronic R	1/12A	Prelim	FY 2016 ADM per public schools	Final	FY 2017 ADM per public schools			Jaime B
School Nurses	1/12	Prelim	Unallocated	Final	Base amount; actual FY17 fall enrollment			BettySue H
Critcal Languages/Dual Immersion	Grant	Prelim	Unallocated	Final	Grant Distribution	Final		Karl B
Early Intervention	1/12A	Final	# of Students Eligible to Receive Free Lunch FY16 Year End Grant Proposals (charters - early fall)					Jaime B/Jennifer L
Teacher Supplies & Materials	Grant	Prelim	FY 2017 CACTUS Data - 80% of funds distributed in July	Final	Nov 1 CACTUS Data - Balance of Distribution			Cory K/Jaime B

FY 2018 MSP FUNDING DATA

MSP Line Item	Distri-bution (2)	Legislative Estimates, March 2017 Status (3)	Legislative Projections Data (4)	Mid-Year Update, Nov - Dec 2017 Status (5)	Mid-Year Data (6)	Pre-Final, June 2018 Status (7)	Pre-Final Data (8)	Provider (9)
Voted Leeway, Board Leeway, and Basic Rate Yield								
State Voted Leeway	1/12	Prelim	FY 2016 Voted Leeway Rates	Prelim		Final	Tax Year 2017 Final Collections	Jaime B
			Est Voted Leeway Local Amount		Est Voted Leeway Local Amount		Voted Leeway Local Amount	
			Est Voted Leeway State Amount		Est Voted Leeway State Amount		Voted Leeway State Amount	
			Est Adjusted Assessed Valuation		Est Adjusted Assessed Valuation			
			Projected FY 2018 Total WPUs		Proj. FY 2018 Total WPUs		FY 2018 Total WPUs	
State Board Leeway	1/12	Prelim	FY 2016 Board Leeway Rates	Prelim		Final	Tax Year 2017 Final Collections	Jaime B
			Est Board Leeway Local Amount		Est Board Leeway Local Amount		Board Leeway Local Amount	
			Est Board Leeway State Amount		Est Board Leeway State Amount		Board Leeway State Amount	
			Est Adjusted Assessed Valuation		Est Adjusted Assessed Valuation			
			Projected FY 2018 Total WPUs		Proj. FY 2018 Total WPUs		FY 2018 Total WPUs	
Basic Rate Revenue (Deduction)	1/12	Prelim	Est Adjusted Assessed Valuation	Prelim	Est Adjusted Assessed Valuation	Final	Tax Year 2017 Final Collections	Jaime B
			Est Redevelopment Adjustment		Est Redevelopment Adjustment			
			Est Five Year Average Collection Rate		Est Five Year Average Collection Rate			
			Fees-in-Lieu		Fees-in-Lieu			
			Est Recapture Dollars		Est Recapture Dollars		Actual Total Tax Rate	
			Est MSP Basic Rate		Actual MSP Basic Rate		Actual MSP Basic Rate	
			Projected FY 2018 Total WPUs		Proj. FY 2018 Total WPUs		FY 2018 Total WPUs	

FY 2018 OTHER STATE FUNDING DATA

Line Item	Distri-bution (2)	Legislative Estimates, March 2017		Mid-Year Update, Nov - Dec 2017		Provider (7)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	
District Capital Outlay Enrollment Growth	1/12	Final	3-Year Average Fall Enrollment Tax Rates, Collection Rate Prior Year ADM, Base Amount Assessed Valuation 100% Distribution	Final		Jaime B

FY 2018 MSP FUNDING DATA--FIRST YEAR CHARTERS

MSP Line Item	Distri-bution (2)	Legislative Estimates, March 2017 Status (3)	Legislative Projections Data (4)	Mid-Year Update, Nov - Dec 2017 Status (5)	Mid-Year Data (6)	Pre-Final, June 2018 Status (7)	Pre-Final Data (8)	Provider (9)
K-12	1/12	Prelim	Oct 1, 2017 Projected Total Fall Enrollment	Final	Oct 1, 2017 Actual Total Fall Enrollment			Jaime B
Professional Staff	1/12	Prelim	FY 2017 Projected K-12 WPUs FY 2016 Professional Staff Ratios (Chrtr Avg.)	Final	FY 2017 Actual K-12 WPUs FY 2017 Professional Staff Ratios CACTUS			Cory K/Jaime B
Administrative Cost	1/12		Oct 1, 2017 Projected Total Fall Enrollment	Final	Oct 1, 2017 Actual Total Fall Enrollment			Jaime B
Sp. Ed. Add-On	1/12	Prelim	10% of total enrollment	Final	10% of total enrollment			Neil S/ Jaime B
Sp. Ed. Self Contained	1/12	Prelim	Estimate	Final	Estimate			Neil S
CTE	Grant	Prelim	Unallocated	Final	100% Distribution			Thalea L Wendi M
Class Size Reduction	1/12	Prelim	Oct 1, 2017 Projected K-8 Enrollment	Final	Oct 1, 2017 Actual K-8 Enrollment			Jaime B
Flexible Allocation-WPU Dist.	1/12	Prelim	FY 2017 Projected Total WPUs	Prelim	FY 2017 Actual Total WPUs	Final	FY 2017 Total WPUs	Jaime B
Enhancement for At-Risk Students	1/12	Prelim	Projected FY18 fall enrollment	Final				Rita B/Brian O/Jaime B
Enhancement for Accelerated Students	1/12	Prelim	Distributed through Gifted and Talented, Advanced Placement, and Intern'l. Baccalaureate	Final	Distributed through Gifted and Talented, Advanced Placement, and Intern'l. Baccalaureate			Garret R
Charter Local Replace	1/12	Prelim	Oct 1, 2017 Projected Total Fall Enrollment	Final	Oct 1, 2017 Actual Total Fall Enrollment			Jaime B
Charter Admin Costs	1/12	Prelim	Oct 1, 2017 Projected Total Fall Enrollment	Final	Oct 1, 2017 Actual Total Fall Enrollment			Jaime B
Reading Achievement *(Submit application)*	Grant	Prelim	FY 2017 Projected Total WPUs Oct 1, 2017 K-3 Projected Enrollment	Prelim	FY 2017 Actual Total WPUs Oct 1, 2017 K-3 Actual Enrollment	Final		Jaime B Sara W
Teacher Supplies & Materials	Grant	Prelim	FY 2018 Projected Classroom Teachers 80% of funds distributed.	Final	Nov 1 Classroom Teachers, Counselors Balance of Distribution			CACTUS & Cory K
Library Books/Electronic R	1/12	Prelim	FY 2018 Projected fall enrollment	Final	FY 2018 actual fall enrollment	Final		Jaime B

		October 1, 2016		October 1, 2017		FY 17/18 Growth											
		K	Grades 1-12	K	Grades 1-12	K	Grades 1-12	K's ADM (used in cal)	Kindergarten ADM		Grades 1-12 ADM		Total K-12 WPUs		Final HH K-12 WPUs	Final HH WPUs FY2018	
ID	District	FY 2017	FY 2017	FY 2018	FY 2018	Change	Change	0.55	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2018 HH	Kindergarten	Grades 1-12
1	Alpine	5,872	71,471	5,902	72,951	0.5%	2.1%	5,736.839	3,155.261	3,171.382	69,686.689	71,129.740	72,841.950	74,301.122	74,301.122	3,171.382	71,129.740
2	Beaver	107	1,412	102	1,438	-4.7%	1.8%	106.350	58.493	55.759	1,394.761	1,420.444	1,453.254	1,476.203	1,476.203	55.759	1,420.444
3	Box Elder	868	10,704	828	10,843	-4.6%	1.3%	862.544	474.399	452.538	10,382.183	10,517.004	10,856.583	10,969.542	10,969.542	452.538	10,517.004
4	Cache	1,378	16,158	1,283	16,612	-6.9%	2.8%	1,335.061	734.284	683.662	15,714.261	16,155.793	16,448.545	16,839.455	16,839.455	683.662	16,155.793
5	Carbon	253	3,095	275	3,089	8.7%	-0.2%	237.261	130.494	141.841	2,992.428	2,986.627	3,122.921	3,128.468	3,128.468	141.841	2,986.627
6	Daggett	16	167	11	152	-31.3%	-9.0%	15.433	8.488	5.836	163.194	148.536	171.683	154.372	171.683	8.488	163.194
7	Davis	5,038	65,983	5,186	66,722	2.9%	1.1%	4,965.700	2,731.135	2,811.367	63,669.083	64,382.168	66,400.218	67,193.535	67,193.535	2,811.367	64,382.168
8	Duchesne	378	4,631	378	4,725	0.0%	2.0%	371.178	204.148	204.148	4,367.650	4,456.305	4,571.798	4,660.452	4,660.452	204.148	4,456.305
9	Emery	160	2,014	144	2,040	-10.0%	1.3%	157.072	86.390	77.751	1,933.861	1,958.827	2,020.251	2,036.577	2,036.577	77.751	1,958.827
10	Garfield	68	836	60	849	-11.8%	1.6%	66.833	36.758	32.434	820.717	833.479	857.475	865.913	865.913	32.434	833.479
11	Grand	112	1,371	87	1,364	-22.3%	-0.5%	113.833	62.608	48.633	1,331.983	1,325.183	1,394.592	1,373.816	1,394.592	62.608	1,331.983
12	Granite	4,835	62,342	4,601	61,423	-4.8%	-1.5%	4,736.061	2,604.834	2,478.767	59,989.656	59,105.332	62,594.489	61,584.099	62,594.489	2,604.834	59,989.656
13	Iron	676	8,398	654	8,515	-3.3%	1.4%	671.428	369.285	357.267	8,161.861	8,275.571	8,531.146	8,632.838	8,632.838	357.267	8,275.571
14	Jordan	3,649	48,858	3,660	49,859	0.3%	2.0%	3,592.900	1,976.095	1,982.052	47,452.722	48,424.931	49,428.817	50,406.983	50,406.983	1,982.052	48,424.931
15	Juab	173	2,340	186	2,324	7.5%	-0.7%	172.544	94.899	102.031	2,291.922	2,276.251	2,386.822	2,378.282	2,386.822	94.899	2,291.922
16	Kane	81	1,175	103	1,147	27.2%	-2.4%	81.844	45.014	57.241	1,138.178	1,111.055	1,183.192	1,168.296	1,183.192	45.014	1,138.178
17	Millard	218	2,622	206	2,678	-5.5%	2.1%	133.883	73.636	69.582	2,576.028	2,631.046	2,649.664	2,700.628	2,700.628	69.582	2,631.046
18	Morgan	212	2,782	212	2,857	0.0%	2.7%	213.328	117.330	117.330	2,732.722	2,806.394	2,850.053	2,923.724	2,923.724	117.330	2,806.394
19	Nebo	2,477	29,960	2,340	30,469	-5.5%	1.7%	2,407.522	1,324.137	1,250.901	29,147.361	29,642.555	30,471.498	30,893.456	30,893.456	1,250.901	29,642.555
20	North Sanpete	172	2,188	183	2,255	6.4%	3.1%	171.883	94.536	100.582	2,156.456	2,222.490	2,250.991	2,323.071	2,323.071	100.582	2,222.490
21	North Summit	75	967	66	982	-12.0%	1.6%	77.983	42.891	37.744	959.072	973.949	1,001.963	1,011.693	1,011.693	37.744	973.949
22	Park City	268	4,623	286	4,530	6.7%	-2.0%	263.711	145.041	154.783	4,464.294	4,374.487	4,609.336	4,529.270	4,609.336	145.041	4,464.294
23	Piute	17	263	13	261	-23.5%	-0.8%	16.472	9.060	6.928	258.250	256.286	267.310	263.214	267.310	9.060	258.250
24	Rich	35	462	42	452	20.0%	-2.2%	35.244	19.384	23.261	449.606	439.874	468.990	463.135	468.990	19.384	449.606
25	San Juan	217	2,723	207	2,682	-4.6%	-1.5%	214.439	117.941	112.506	2,632.283	2,592.649	2,750.225	2,705.156	2,750.225	117.941	2,632.283
26	Sevier	341	4,172	296	4,264	-13.2%	2.2%	339.622	186.792	162.142	4,091.722	4,181.952	4,278.514	4,344.094	4,344.094	162.142	4,181.952
27	South Sanpete	243	2,978	238	3,025	-2.1%	1.6%	240.167	132.092	129.374	2,915.356	2,961.367	3,047.447	3,090.741	3,090.741	129.374	2,961.367
28	South Summit	132	1,442	110	1,540	-16.7%	6.8%	133.256	73.291	61.075	1,432.139	1,529.469	1,505.429	1,590.544	1,590.544	61.075	1,529.469
29	Tintic	10	234	8	231	-20.0%	-1.3%	10.328	5.680	4.544	234.422	231.417	240.103	235.961	240.103	5.680	234.422
30	Tooele	978	13,354	1,209	14,945	23.6%	11.9%	931.117	512.114	633.074	12,950.039	14,492.911	13,462.153	15,125.984	15,125.984	633.074	14,492.911
31	Uintah	543	6,491	516	6,470	-5.0%	-0.3%	534.394	293.917	279.302	6,228.533	6,208.382	6,522.450	6,487.685	6,522.450	293.917	6,228.533
32	Wasatch	456	6,149	462	6,364	1.3%	3.5%	448.850	246.868	250.116	6,077.511	6,290.011	6,324.379	6,540.127	6,540.127	250.116	6,290.011
33	Washington	2,008	27,347	1,980	28,035	-1.4%	2.5%	1,977.622	1,087.692	1,072.525	26,408.872	27,073.271	27,496.564	28,145.796	28,145.796	1,072.525	27,073.271
34	Wayne	28	422	35	412	25.0%	-2.4%	28.106	15.458	19.323	412.333	402.562	427.791	421.885	427.791	15.458	412.333
35	Weber	2,183	29,262	2,223	29,734	1.8%	1.6%	2,122.383	1,167.311	1,188.700	28,557.806	29,018.447	29,725.116	30,207.147	30,207.147	1,188.700	29,018.447
36	Salt Lake	1,789	21,258	1,667	21,178	-6.8%	-0.4%	1,748.006	961.403	895.841	20,332.656	20,256.138	21,294.059	21,151.979	21,294.059	961.403	20,332.656
37	Ogden	1,009	11,183	900	10,836	-10.8%	-3.1%	974.383	535.911	478.018	10,730.072	10,397.126	11,265.983	10,875.144	11,265.983	535.911	10,730.072
38	Provo	1,442	16,398	1,101	14,890	-23.6%	-9.2%	1,386.594	762.627	582.283	15,761.450	14,311.989	16,524.077	14,894.272	16,524.077	762.627	15,761.450
39	Logan	473	5,246	464	5,091	-1.9%	-3.0%	461.711	253.941	249.109	5,120.522	4,969.230	5,374.463	5,218.339	5,374.463	253.941	5,120.522
40	Murray	482	6,012	487	5,929	1.0%	-1.4%	478.111	262.961	265.689	5,905.206	5,823.680	6,168.167	6,089.369	6,168.167	262.961	5,905.206
42	Canyons	2,265	31,752	2,271	31,636	0.3%	-0.4%	2,213.739	1,217.556	1,220.782	30,723.239	30,610.997	31,940.795	31,831.779	31,940.795	1,217.556	30,723.239
	District Total	**41,737**	**531,245**	**40,982**	**535,799**	**-1.8%**	**0.9%**	**40,785.739**	**22,432.156**	**22,028.221**	**514,749.100**	**519,205.923**	**537,181.256**	**541,234.144**	**544,992.619**	**22,460.070**	**522,532.549**

ID	LEA Name	K's ADM (used in cal)	Kindergarten ADM		Grades 1-6 ADM			Grades 7-8 ADM			Grades 9-12 ADM			Hold Harmless K-12 WPUs		Final HH K-12 WPUs	Final HH WPUs FY2018	
		0.55	FY 2017	FY 2018	0.9	FY 2017	FY 2018	0.99	FY 2017	FY 2018	1.2	FY 2017	FY 2018	FY 2017	FY 2018	FY2018	Kindergarten	Grades 1-12
68	Ogden Prep	109.628	60.295	60.295	659.883	593.895	573.354	220.472	218.268	214.370	99.433	119.320	133.221	991.778	981.241	991.78	60.295	931.483
74	American Prep	375.928	206.760	226.999	2,408.650	2,167.785	2,422.299	802.056	794.035	820.308	618.061	741.673	859.154	3,910.254	4,328.760	4,328.76	226.999	4,101.761
81	Walden School	36.917	20.304	25.243	184.289	165.860	169.427	59.533	58.938	56.259	123.089	147.707	158.174	392.809	409.103	409.10	25.243	383.860
82	Freedom Academy	167.411	92.076	102.000	736.183	662.565	827.296	219.983	217.784	255.062	186.772	224.127	240.729	1,196.551	1,425.087	1,425.09	102.000	1,323.087
83	AMES	-	-	-	-	-	-	-	-	-	470.461	564.553	568.089	564.553	568.089	568.09	0.000	568.089
86	Pinnacle Canyon	25.878	14.233	20.756	210.372	189.335	179.825	68.406	67.722	79.781	130.339	156.407	157.500	427.696	437.863	437.86	20.756	417.107
87	City Academy	-	-	-	-	-	-	42.300	41.877	66.574	91.394	109.673	129.817	151.550	196.391	196.39	0.000	196.391
89	Soldier Hollow	39.156	21.536	23.689	223.239	200.915	218.695	-	-	-	-	-	-	222.451	242.384	242.38	23.689	218.695
90	Tuacahn High	-	-	-	-	-	-	-	-	-	379.944	455.933	443.007	455.933	443.007	455.93	0.000	455.933
92	Uintah River High	-	-	-	-	-	-	-	-	-	72.344	86.813	82.244	86.813	82.244	86.81	0.000	86.813
93	John Hancock	20.000	11.000	11.000	145.539	130.985	134.478	29.272	28.980	13.990	-	-	-	170.965	159.468	170.96	11.000	159.965
94	Thomas Edison - North	151.456	83.301	69.778	846.039	761.435	733.234	277.756	274.978	268.386	22.850	27.420	33.381	1,147.134	1,104.778	1,147.13	83.301	1,063.833
95	Timpanogos Academy	67.039	36.871	34.670	405.039	364.535	373.536	-	-	-	-	-	-	401.406	408.206	408.21	34.670	373.536
97	Salt Lake Arts	-	-	-	197.256	177.530	178.431	192.439	190.515	189.538	-	-	-	368.045	367.969	368.04	0.000	368.045
98	Fast Forward	-	-	-	-	-	-	-	-	-	236.139	283.367	305.363	283.367	305.363	305.36	0.000	305.363
A1	NUAMES	-	-	-	-	-	-	-	-	-	746.200	895.440	893.099	895.440	893.099	895.44	0.000	895.440
A2	Ranches Academy	49.539	27.246	27.770	307.600	276.840	275.953	-	-	-	-	-	-	304.086	303.723	304.09	27.246	276.840
A3	DaVinci Academy	93.306	51.318	51.318	560.822	504.740	518.834	179.000	177.210	169.421	301.400	361.680	377.405	1,094.948	1,116.978	1,116.98	51.318	1,065.660
A4	Summit Academy	291.583	160.371	160.918	1,677.711	1,509.940	1,551.432	439.033	434.643	460.095	-	-	-	2,104.954	2,172.445	2,172.45	160.918	2,011.527
A5	Itineris	-	-	-	-	-	-	-	-	-	376.244	451.493	472.547	451.493	472.547	472.55	0.000	472.547
A6	North Davis Prep	103.617	56.989	56.441	659.783	593.805	588.439	182.428	180.604	177.659	62.706	75.247	92.611	906.644	915.151	915.15	56.441	858.709
A7	Moab Charter	18.322	10.077	7.956	106.267	95.640	94.693	-	-	-	-	-	-	105.717	102.649	105.72	10.077	95.640
A8	East Hollywood High	-	-	-	-	-	-	-	-	-	333.556	400.267	418.512	400.267	418.512	418.51	0.000	418.512
A9	SUCCESS Academy	-	-	-	-	-	-	-	-	-	419.033	502.840	526.282	502.840	526.282	526.28	0.000	526.282
1B	UCAS	-	-	-	-	-	-	-	-	-	390.428	468.513	480.374	468.513	480.374	480.37	0.000	480.374
2B	Lincoln Academy	46.744	25.709	26.245	474.344	426.910	428.700	229.028	226.738	218.885	108.439	130.127	123.029	809.484	796.859	809.48	25.709	783.774
3B	Beehive Science & Tech	-	-	-	51.850	46.665	45.785	120.739	119.532	125.508	121.028	145.233	156.946	311.430	328.238	328.24	0.000	328.238
4B	Wasatch Peak	44.017	24.209	25.823	366.783	330.105	335.429	-	-	-	-	-	-	354.314	361.252	361.25	25.823	335.429
5B	North Star Academy	50.011	27.506	27.506	309.767	278.790	278.790	116.150	114.989	120.936	54.317	65.180	49.489	486.465	476.721	486.46	27.506	458.959
7B	Reagan Academy	79.239	43.581	41.947	479.078	431.170	426.752	108.100	107.019	117.021	-	-	-	581.770	585.720	585.72	41.947	543.773
8B	American Leadership	134.333	73.883	79.859	741.622	667.460	663.876	279.150	276.359	287.914	554.689	665.627	687.022	1,683.329	1,718.671	1,718.67	79.859	1,638.812
9B	Navigator Pointe	53.122	29.217	29.217	320.144	288.130	280.389	81.156	80.344	83.180	34.656	41.587	28.099	439.278	420.885	439.28	29.217	410.061
1C	Odyssey	86.156	47.386	41.325	395.872	356.285	347.242	-	-	-	-	-	-	403.671	388.567	403.67	47.386	356.285
2C	InTech Collegiate HS	-	-	-	-	-	-	-	-	-	187.711	225.253	199.577	225.253	199.577	225.25	0.000	225.253
3C	Entheos Academy	119.961	65.979	64.914	651.889	586.700	609.162	212.206	210.084	209.120	42.189	50.627	44.740	913.389	927.936	927.94	64.914	863.021
4C	Lakeview	104.028	57.215	56.670	614.661	553.195	551.422	190.028	188.128	199.646	92.539	111.047	107.465	909.584	915.202	915.20	56.670	858.532
5C	Legacy Preparatory	109.906	60.448	60.993	670.867	603.780	609.092	226.794	224.527	214.972	78.917	94.700	95.855	983.455	980.912	983.45	60.448	923.007
7C	Monticello	78.794	43.337	43.337	465.606	419.045	419.045	149.067	147.576	148.528	58.711	70.453	77.058	680.411	687.968	687.97	43.337	644.631
8C	Mountainville	73.983	40.691	36.893	554.606	499.145	482.270	106.133	105.072	114.538	10.583	12.700	32.327	657.608	666.028	666.03	36.893	629.135
9C	Paradigm High	-	-	-	-	-	-	138.144	136.763	134.722	413.300	495.960	473.683	632.723	608.405	632.72	0.000	632.723
1D	Renaissance	100.556	55.306	49.936	518.156	466.340	515.381	76.011	75.251	68.498	17.328	20.793	15.901	617.690	649.716	649.72	49.936	599.780
2D	Channing Hall	77.522	42.637	40.505	428.694	385.825	406.039	106.817	105.749	107.689	-	-	-	534.211	554.233	554.23	40.505	513.728
3D	Spectrum	39.872	21.930	24.160	394.678	355.210	359.542	156.700	155.133	144.936	229.433	275.320	319.597	807.593	848.235	848.23	24.160	824.075
4D	Syracuse Arts	186.633	102.648	97.786	1,124.161	1,011.745	1,029.417	296.761	293.794	299.573	96.194	115.433	145.749	1,523.620	1,572.526	1,572.53	97.786	1,474.740
5D	George Washington	128.444	70.644	70.644	741.322	667.190	652.147	114.294	113.152	145.341	-	-	-	850.986	868.133	868.13	70.644	797.488
6D	Noah Webster	90.239	49.631	40.360	493.322	443.990	438.575	-	-	-	-	-	-	493.621	478.935	493.62	49.631	443.990
7D	Salt Lake SPA	-	-	-	-	-	-	-	-	-	279.544	335.453	325.184	335.453	325.184	335.45	0.000	335.453
8D	Open Classroom	46.428	25.535	20.215	241.333	217.200	214.562	77.550	76.775	65.113	-	-	-	319.510	299.890	319.51	25.535	293.975
9D	Canyon Rim	78.450	43.148	43.148	442.439	398.195	376.073	-	-	-	-	-	-	441.343	419.221	441.34	43.148	398.195
1E	Guadalupe Schools	45.400	24.970	26.598	250.650	225.585	230.097	-	-	-	-	-	-	250.555	256.695	256.70	26.598	230.097
2E	Karl G. Maeser	-	-	-	-	-	-	205.672	203.616	204.594	414.767	497.720	507.223	701.336	711.817	711.82	0.000	711.817
3E	C.S. Lewis Academy	58.189	32.004	32.004	229.628	206.665	228.374	-	-	-	-	-	-	238.669	260.377	260.38	32.004	228.374
4E	Dual Immersion Academy	61.689	33.929	35.495	321.089	288.980	294.171	78.828	78.040	79.943	-	-	-	400.948	409.609	409.61	35.495	374.114
5E	Edith Bowen	47.994	26.397	28.047	251.561	226.405	271.509	-	-	-	-	-	-	252.802	299.556	299.56	28.047	271.509
7E	Gateway Preparatory	70.556	38.806	33.816	465.656	419.090	405.966	123.889	122.650	147.959	-	-	-	580.546	587.741	587.74	33.816	553.925
8E	Merit College Preparatory	-	-	-	-	-	-	79.222	78.430	115.634	230.733	276.880	307.772	355.310	423.406	423.41	0.000	423.406
9E	Providence Hall	122.433	67.338	68.994	930.989	837.890	756.747	491.217	486.305	451.706	565.639	678.767	759.601	2,070.300	2,037.047	2,070.30	67.338	2,002.961
1F	Quest Academy	111.789	61.484	62.033	681.300	613.170	622.005	98.511	97.526	108.463	31.856	38.227	49.470	810.407	841.971	841.97	62.033	779.939
2F	Rockwell HS	-	-	-	-	-	-	101.728	100.711	82.301	351.811	422.173	445.765	522.884	528.066	528.07	0.000	528.066
3F	Venture	47.317	26.024	26.024	304.661	274.195	273.305	114.472	113.328	115.281	295.606	354.727	383.898	768.273	798.509	798.51	26.024	772.484
4F	Center for Science Ed.	-	-	-	59.039	53.135	66.644	119.594	118.399	112.576	214.989	257.987	257.987	429.520	437.206	437.21	0.000	437.206
5F	Utah Virtual Academy	85.606	47.083	38.619	593.122	533.810	495.681	410.072	405.972	405.972	774.522	929.427	999.362	1,916.291	1,939.633	1,939.63	38.619	1,901.014
6F	The Early Light Academy	102.578	56.418	53.131	610.489	549.440	554.818	216.250	214.088	182.805	64.661	77.593	112.967	897.539	903.721	903.72	53.131	850.590
7F	Excelsior Academy	83.833	46.108	43.396	468.244	421.420	392.142	165.839	164.181	171.861	-	-	-	631.709	607.400	631.71	46.108	585.601
8F	Hawthorn Academy	181.517	99.834	93.962	1,025.228	922.705	874.874	191.261	189.349	181.659	80.039	96.047	85.505	1,307.934	1,236.000	1,307.93	99.834	1,208.100

ID	LEA Name	K's ADM (used in cal)	Kindergarten ADM		Grades 1-6 ADM			Grades 7-8 ADM			Grades 9-12 ADM			Hold Harmless K-12 WPUs		Final HH K-12 WPUs	Final HH WPUs FY2018		
		0.55	FY 2017	FY 2018	0.9	FY 2017	FY 2018	0.99	FY 2017	FY 2018	1.2	FY 2017	FY 2018	FY 2017	FY 2018	FY2018	Kindergarten	Grades 1-12	
9F	Mountain Heights Academy	-	-	-	-	-	-	150.461	148.957	166.227	368.583	442.300	536.017	591.257	702.244	702.24	0.000	702.244	
1G	Jefferson Academy	111.206	61.163	55.653	452.250	407.025	425.647	-	-	-	-	-	-	468.188	481.300	481.30	55.653	425.647	
2G	Vista at Entrada	87.394	48.067	48.601	586.733	528.060	549.577	192.106	190.185	195.948	-	-	-	766.311	794.126	794.13	48.601	745.525	
3G	Bear River CS	19.817	10.899	11.473	111.578	100.420	93.373	34.483	34.139	39.015	-	-	-	145.458	143.861	145.46	10.899	134.559	
4G	Maria Montessori	88.828	48.855	43.915	428.783	385.905	391.073	86.317	85.454	73.246	23.644	28.373	32.577	548.587	540.811	548.59	48.855	499.732	
5G	Canyon Grove Academy	117.633	64.698	55.074	430.906	387.815	422.135	38.811	38.423	43.226	-	-	-	490.936	520.435	520.43	55.074	465.361	
6G	Weilenmann School	63.278	34.803	31.055	417.206	375.485	361.382	110.067	108.966	124.259	-	-	-	519.254	516.697	519.25	34.803	484.451	
7G	Summit Academy HS	-	-	-	-	-	-	-	-	-	528.722	634.467	724.603	634.467	724.603	724.60	0.000	724.603	
8G	Good Foundations	67.761	37.269	42.130	406.872	366.185	373.193	-	-	-	-	-	-	403.454	415.323	415.32	42.130	373.193	
2H	Utah Connections	28.833	15.858	8.810	283.756	255.380	231.715	193.961	192.022	214.404	554.194	665.033	758.719	1,128.293	1,213.649	1,213.65	8.810	1,204.838	
3H	Endeavor Hall	65.961	36.279	33.488	384.622	346.160	296.832	79.650	78.854	91.142	-	-	-	461.292	421.463	461.29	36.279	425.014	
5H	HighMark CS	44.644	24.554	24.554	342.100	307.890	298.073	207.850	205.772	209.691	83.683	100.420	98.029	638.636	630.348	638.64	24.554	614.082	
6H	Promontory School	49.500	27.225	27.770	309.450	278.505	283.878	95.822	94.864	90.911	-	-	-	400.594	402.559	402.56	27.770	374.789	
7H	Pacific Heritage Acad.	50.433	27.738	26.168	288.617	259.755	246.039	74.039	73.299	69.336	-	-	-	360.792	341.543	360.79	27.738	333.054	
8H	Valley Academy	49.317	27.124	35.634	231.650	208.485	235.356	17.617	17.441	26.620	-	-	-	253.050	297.610	297.61	35.634	261.976	
9H	Pioneer High School	-	-	-	-	-	-	-	-	-	125.261	150.313	137.692	150.313	137.692	150.31	0.000	150.313	
1I	UT International Charter	-	-	-	-	-	-	57.872	57.294	66.648	167.072	200.487	225.849	257.780	292.497	292.50	0.000	292.497	
2I	Esperanza Elementary	88.100	48.455	45.260	404.472	364.025	365.771	-	-	-	-	-	-	412.480	411.031	412.48	48.455	364.025	
3I	Leadership Learning	81.189	44.654	41.502	446.489	401.840	415.294	-	-	-	-	-	-	446.494	456.796	456.80	41.502	415.294	*
4I	Mana Academy	44.439	24.441	12.730	211.156	190.040	186.778	54.294	53.752	40.534	52.906	63.487	25.176	331.720	265.217	331.72	24.441	307.278	
5I	Voyage Academy	70.611	38.836	39.383	458.289	412.460	410.674	-	-	-	-	-	-	451.296	450.058	451.30	38.836	412.460	
7I	WSU Charter School	34.833	19.158	17.087	-	-	-	-	-	-	-	-	-	19.158	17.087	19.16	19.158	0.000	
8I	Winter Sports School	-	-	-	-	-	-	-	-	-	112.761	135.313	131.721	135.313	131.721	135.31	0.000	135.313	
9I	Utah Career Path HS	-	-	-	-	-	-	-	-	-	148.017	177.620	195.955	177.620	195.955	195.95	0.000	195.955	
1J	American International	48.656	26.761	31.305	408.639	367.775	394.856	259.389	256.795	220.941	529.383	635.260	676.666	1,286.591	1,323.768	1,323.77	31.305	1,292.463	
2J	Ascent Academies	198.450	109.148	109.696	1,210.106	1,089.095	1,139.730	342.156	338.734	311.635	116.961	140.353	143.983	1,677.330	1,705.044	1,705.04	109.696	1,595.348	
3J	Dixie Montesorri Academy	52.900	29.095	30.236	324.106	291.695	278.976	29.006	28.716	25.937	-	-	-	349.506	335.148	349.51	29.095	320.411	
5J	Mountain West Montessori	47.011	25.856	29.707	317.400	285.660	281.265	83.483	82.649	84.616	35.778	42.933	35.573	437.098	431.162	437.10	25.856	411.242	
6J	Scholar Academy	72.361	39.799	41.434	468.622	421.760	414.686	-	-	-	-	-	-	461.559	456.121	461.56	39.799	421.760	
7J	Greenwood	55.744	30.659	22.730	312.789	281.510	257.758	-	-	-	-	-	-	312.169	280.488	312.17	30.659	281.510	
8J	Terra Academy	49.278	27.103	26.571	294.178	264.760	265.645	102.117	101.096	101.096	157.056	188.467	195.279	581.425	588.591	588.59	26.571	562.020	
9J	Lumen Scholar Institute	28.022	15.412	10.458	242.033	217.830	219.601	96.378	95.414	98.365	128.022	153.627	178.067	482.283	506.491	506.49	10.458	496.033	
1K	Vanguard Academy	-	-	-	-	-	-	194.622	192.676	175.248	183.450	220.140	317.049	412.816	492.297	492.30	0.000	492.297	
2K	Utah Military Academy	-	-	-	-	-	-	185.539	183.684	171.500	294.339	353.207	395.776	536.890	567.276	567.28	0.000	567.276	*
3K	Roots Charter School	-	-	-	-	-	-	-	-	-	160.133	192.160	210.681	192.160	210.681	210.68	0.000	210.681	
4K	Athenian eAcdemy	53.100	29.205	23.265	280.094	252.085	272.414	96.478	95.513	87.627	87.556	105.067	97.485	481.870	480.791	481.87	29.205	452.665	
5K	Wasatch Waldorf Academy	59.889	32.939	17.699	407.261	366.535	405.210	49.961	49.462	58.973	-	-	-	448.935	481.882	481.88	17.699	464.183	
6K	Franklin Discovery Academy	88.478	48.663	48.663	377.156	339.440	341.108	-	-	-	-	-	-	388.103	389.771	389.77	48.663	341.108	
7K	Wallace Stegner Academy	78.861	43.374	36.412	365.111	328.600	368.104	61.428	60.814	94.163	-	-	-	432.787	498.679	498.68	36.412	462.267	
8K	American Academy of Innovation	-	-	-	65.722	59.150	57.384	79.917	79.118	122.734	70.928	85.113	157.891	223.381	338.009	338.01	0.000	338.009	
9K	St. George Academy	-	-	-	-	-	-	-	-	-	-	-	-	230.040	230.040	230.04	0.000	230.040	
1L	Athlos Academy	104.372	57.405	56.868	714.139	642.725	642.725	-	-	-	-	-	-	700.130	699.593	700.13	57.405	642.725	
2L	The Center for Creativity, Innovatic	-	-	-	-	-	-	-	-	-	-	-	-	296.100	296.100	296.10	29.700	266.400	
3L	Leadership Academy of Utha	-	-	-	-	-	-	-	-	-	-	-	-	301.890	301.890	301.89	0.000	301.890	
6L	Bonneville Academy	-	-	-	-	-	-	-	-	-	-	-	-	550.830	550.830	550.83	41.250	509.580	
7L	Treeside Charter School	-	-	-	-	-	-	-	-	-	-	-	-	345.600	345.600	345.60	69.300	276.300	
8L	REAL Salt Lake Academy High	-	-	-	-	-	-	-	-	-	-	-	-	165.600	165.600	165.60	0.000	165.600	
(3I)	Leadership Learning-Ogden	-	-	-	-	-	-	-	-	-	-	-	-	257.350	257.350	257.35	36.850	220.500	*
(2K)	Utah Military Academy-Bluffdale	-	-	-	-	-	-	-	-	-	-	-	-	291.990	291.990	291.99	0.000	291.990	*
		6,398.017	**3,518.909**	**3,427.768**	**37,983.806**	**34,185.425**	**34,702.205**	**10,867.883**	**10,759.205**	**10,942.357**	**14,393.044**	**17,271.653**	**18,437.570**	**68,174.592**	**69,949.300**	**70,567.428**	**3,683.174**	**66,884.254**	

* LEA has a new satellite campus that opened FY18. Due to the school not having any ADM at this point in time, FY18 satellites are funded utilizing the first year Oct. 1 headcounts.

REVENUE CODES, CONTACTS AND CFDA NUMBERS

UTAH STATE OFFICE OF EDUCATION
REVENUE CODES, CONTACTS, AND CFDA NUMBERS
FLOW-THROUGH FUNDS

	REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
	SA	State Substance Abuse	Diana Sutton	801-538-7839		
	01	State Appropriation	Noralee Green	801-538-7815		
	01	State Appropriation–Professional Development	Diana Suddreth/Diane Sutton	801-538-7739/7839		
	01	State Appropriation- iSee, POPs	Cathy Jensen	801-538-7793		
	02	State Liquor Control Tax	Scott Eddie	801-538-7915		
	03	State Driver Training Tax	Troy Nordick	801-538-7648		
	04	Federal Mineral Lease*	Deborah Jacobson	801-538-7625		
	06	Federal Math Science Partnership	David Smith/Shannon Buchanon/Diane Sutton	801-538-7766/7808/7839	Mathematics and Science Partnerships	84.366
	08	Federal Title I Admin	Rebecca Donaldson	801-538-7869	Title I Grants to Local Education Agencies	84.010
	10	Federal Earmark Ed License	Diana Suddreth/Diane Sutton	801-538-7739/7839	Federal Earmark Grant Awards	84.215
X	**12**	Federal–F84.377A School Improvement Grants	Rebecca Donaldson	801-538-7869	School Improvement Grants	84.377
	13	Federal Title I Neglected & Delinquent	Murray Meszaros	801-538-7870	Title I Program for Neglected and Delinquent Children	84.013
	15	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7725	Fund for the Improvement of Education	84.215
	16	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7742	Migrant Education–State Grant Program	84.011
	19	Federal IDEA PL 101476 84-0272	Neil Stevens/Tami Gear	801-538-7819/7724	Migrant Education Coordination Program	84.144
	20	Federal Applied Technology Education Title II	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Special Education–Grants to States	84.027
	21	Federal Vocational Education Basic GT 6	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education–Basic Grants to States	84.048
	24	Rural Education Acheivement Program	Sandy Grant	801-538-7844	Vocational Education–Basic Grants to States	84.048
	28	Federal Homeless Child Education Grant	Jeff Ojeda	801-538-7945	Rural Education-84.358B	84.358
	29	Federal IDEA State Program Improve Grant	Neil Stevens/Tami Gear	801-538-7819/7724	Education for Homeless Children and Youth	84.196
	33	Federal Adult Education Act 6	Brian Olmstead	801-538-7824	Special Education–State Personnel Development	84.323
	34	Federal IDEA Deaf-Blind Centers	Leah Voorhies	801-538-7898	Adult Education–State Grant Program	84.002
	39	Federal TEFAP	Amy Woolsey/Abby Miller	801-538-7697/7972	Special Education–Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326
	40	Federal Nutrition Act State Admin.	Scott Eddie	801-538-7915	Emergency Food Assistance Program	10.568
	41	Federal Special Milk Program	Scott Eddie	801-538-7915	State Administrative Expenses for Child Nutrition	10.560
	42	Federal School Lunch Program Section 4	Scott Eddie	801-538-7915	Special Milk Program for Children	10.556
	43	Federal Special Assistance Section II	Scott Eddie	801-538-7915	National School Lunch Program	10.555
	44	Federal School Breakfast	Scott Eddie	801-538-7915	National School Lunch Program	10.555
	45	Summer Admin Fund	Scott Eddie	801-538-7915	School Breakfast Program	10.553
	46	Federal Audit Funds	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
	47	Federal CACFP Food Service 4	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
	48	Federal Summer Food Service Program	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
	49	Federal Cash-in-Lieu of Commodities	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
	50	Admin Reviews and Training	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
	51	Federal Fresh Fruit and Vegetables	Scott Eddie	801-538-7915		
	52	Federal PL 99-457 84-1735	Leah Voorhies	801-538-7898	Fresh Fruit and Vegetable Program	10.582
	60	Federal After School Learning Center	Kamille Sheikh/Kim Augustin	801-538-7825/7851	Special Education—Preschool Grants	84.173
	73	Federal English Language Acq Title III	Christelle Estrada	801-538-7888	Twenty-First Century Community Learning Centers	84.287
	74	Federal Improving Teacher Quality	Jeannie Rowland	801-538-7923	English Language Acquisition Grants	84.365
	76	Federal State Assessments	Noralee Green	801-538-7815	Improving Teacher Quality State Grants	84.367
	81	Quest Grant	Bonnie Smith	801-538-7747	Grants for State Assessments and Related Activities	84.369
	88	Federal Advanced Placement Incentives	Garret Rose	801-538-7616	State Grants for Innovative Programs	84.298
	96	Land Distribution Exchange (AF110088)	Rick Gaisford/Bonnie Smith	801-538-7798/7747	Collection other grants	
	97	Carson Smith/Basic Skills Education	Neil Stevens	801-538-7819	Advanced Placement Program	84.330
	99	State Minimum School Program				
		REGULAR BASIC SCHOOL PROGRAMS				
		K-12	Jaime Barrett	801-538-7667		
		Professional Staff	Cory Kanth/Kirin McInnis	801-538-7660/7674		

	REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
		Administrative Costs	Jaime Barrett	801-538-7667		
		Early Graduation	Garret Rose	801-538-7616		
		RESTRICTED BASIC SCHOOL PROGRAMS				
		Special Education–Add-On	Neil Stevens/Tami Gear	801-538-7819/7724		
		Special Education–Self-Contained	Neil Stevens/Tami Gear	801-538-7819/7724		
		Special Education–Preschool	Neil Stevens/Tami Gear	801-538-7819/7724		
		Special Education–Extended Year/Severely Disabled	Neil Stevens/Tami Gear	801-538-7819/7724		
		Special Education–State Programs	Neil Stevens/Tami Gear	801-538-7819/7724		
		Careers and Technology Education–Add-On	Wendi Morton/Jaime Barrett	801-538-7738/7667		
		Class Size Reduction K-8th Grade	Jaime Barrett	801-538-7667		
		RELATED TO BASIC SCHOOL PROGRAM				
		Adult Education	Brian Olmstead	801-538-7824		
		Advanced Placement	Garret Rose	801-538-7616		
		Beverley Taylor Sorenson Arts Learning Program	Cathy Jensen	801-538-7763		
		Charter School Administration	Jaime Barrett	801-538-7667		
		Charter School Building Subaccount	Jennifer Lambert	801-538-7676		
		Charter School Local Replacement	Jaime Barrett	801-538-7667		
		Charter School State Start-Up Funds	Jennifer Lambert	801-538-7676		
		Comprehensive Guidance	Holly Todd/Kim Herrera	801-538-7643/7647		
		Concurrent Enrollment	Garret Rose	801-538-7616		
		Contingency Fund–Out-of-State Tuition	Jaime Barrett	801-538-7667		
		Critical Languages Program	Karl Bowman	801-538-7743		
		Early Intervention	Jennifer Throndsen	801-538-7893		
		Educator Salary Adjustments	Jaime Barrett	801-538-7667		
		Enhancement for At Risk Students	Rita Brock	801-538-7761		
		Gang Prevention	Kim Augustin	801-538-7851		
		Gifted & Talented	Garret Rose	801-538-7616		
		Guarantee on Transportation Levy	Ron Litchfield	801-538-7577		
		Highly Impacted Schools	Rebecca Donaldson	801-538-7869		
		Instructional Technology	Rick Gaisford	801-538-7798		
		International Baccalaureate	Garret Rose	801-538-7616		
		Interventions for Student Success	Jaime Barrett	801-538-7667		
		Job Enhancement Program (PEJEP)	Diane Sutton	801-538-7839		
		Library Books and Electronic Resources	Jennifer Throndsen/Jaime Barrett	801-538-7893/7667		
		Online Summative Test System	Rick Gaisford	801-538-7798		
		K-3 Reading Achievement	Sara Wiebke/Jaime Barrett	801-538-7935/7667		
		School Nurses	BettySue Hinkson	801-419-1078		
		State Contribution to School Districts	Jaime Barrett	801-538-7667		
		Substance Abuse Preventions	Lynette Schiess	801-538-7713		
		Teacher Materials and Supplies	Jaime Barrett	801-538-7667		
		Technology, Life, Careers and Work-based Learning	Sherry Marchant	801-538-7594		
		USTAR	Richard Scott	801-538-7808		
		Youth-in-Custody	Nic Shellabarger	801-538-7506		
		SPECIAL PURPOSE PROGRAMS				
		School Land Trust Program	Paula Plant	801-538-7555		
		Revenue Production in Monument to Kane & Garfield Districts	Paula Plant	801-538-7555		
		LEEWAY PROGRAMS				
		Voted Leeway	Jaime Barrett	801-538-7667		
		Board Leeway	Jaime Barrett	801-538-7667		