# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17ADEB Adult Education Basic FFY2017 | 7583/4580 | 62,540.00 | 0.00 | 62,540.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| | 18ADEB Adult Education Basic FFY2018 | 7583/4580 | 102,268.00 | 19,607.00 | 42,320.00 | 59,948.00 |
| **84002 SAS-Adult Education - Total** | | | **173,808.00** | **19,607.00** | **104,860.00** | **68,948.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 7,099,851.00 | 999,025.00 | 7,099,851.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 8,311,382.91 | 0.00 | 0.00 | 8,311,382.91 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **15,411,233.91** | **999,025.00** | **7,099,851.00** | **8,311,382.91** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 50,000.00 | 798.01 | 3,335.01 | 46,664.99 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 23,385.05 | 0.00 | 0.00 | 23,385.05 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **73,385.05** | **798.01** | **3,335.01** | **70,050.04** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 37,176.43 | -37,176.43 |
| | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 505,852.00 | -505,852.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 900,090.94 | 2,669,321.51 | 5,910,652.51 | -5,010,561.57 |
| | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 0.00 | 174.20 | 522.60 | -522.60 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **900,090.94** | **2,669,495.71** | **6,454,203.54** | **-5,554,112.60** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 628,026.00 | -628,026.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 254.60 | -254.60 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 204,465.58 | 0.00 | 0.00 | 204,465.58 |
| **84048 CTE-Career and Tech Education - Total** | | | **204,465.58** | **0.00** | **628,280.60** | **-423,815.02** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 185,870.01 | -185,870.01 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 56,964.00 | 56,964.00 | -56,964.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **56,964.00** | **242,834.01** | **-242,834.01** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 6,650.00 | -6,650.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **6,650.00** | **-6,650.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 16ELFT Flow-through FFY2016 (Expired 2017-12-29) | 7880/4800 | 15,405.00 | 0.00 | 15,405.00 | 0.00 |
| | 17ELFT Flow-through FFY2017 | 7880/4800 | 240,643.74 | 78,201.15 | 188,194.91 | 52,448.83 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 15,968.36 | 324.60 | 9,366.01 | 6,602.35 |
| | 18IMM Title III Immigrant Flow-through FFY18 | 7880/4800 | 28,698.89 | 0.00 | 0.00 | 28,698.89 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **300,715.99** | **78,525.75** | **212,965.92** | **87,750.07** |
| 84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth | 15ELCY TitleIII ELA Fornula Grants Unaccompanied Children & Youth | 7880/4800 | 172.00 | 0.00 | 172.00 | 0.00 |
| **84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Total** | | | **172.00** | **0.00** | **172.00** | **0.00** |
| 84366 T&L-Math & Science Partnerships | 172B Math & Science Partnerships FFY2017 | 7865/4800 | 0.00 | 0.00 | 3,534.00 | -3,534.00 |
| **84366 T&L-Math & Science Partnerships - Total** | | | **0.00** | **0.00** | **3,534.00** | **-3,534.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 435,034.37 | -435,034.37 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **435,034.37** | **-435,034.37** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 348.40 | 2,854.20 | -2,854.20 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **348.40** | **2,854.20** | **-2,854.20** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 1,013,193.56 | 0.00 | 1,013,193.56 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 321,875.95 | 0.00 | 321,875.95 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 197,434.87 | 0.00 | 197,434.87 | 0.00 |
| | 17SFM Summer Food Service Program Meals FFY2017 | 8077/4560 | 36,143.48 | 0.00 | 36,143.48 | 0.00 |
| | 17SFSA Summer Food Service Program Admin to Subawardees FFY2017 | 8077/4560 | 3,736.92 | 0.00 | 3,736.92 | 0.00 |
| | 17SMP Special Milk Program FFY2017 | 8073/4560 | 513.69 | 0.00 | 513.69 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 707,010.52 | 2,501,803.32 | -2,501,803.32 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 242,092.11 | 875,560.60 | -875,560.60 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 146,936.19 | 513,750.60 | -513,750.60 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 0.00 | 502.58 | 1,605.99 | -1,605.99 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **1,572,898.47** | **1,096,541.40** | **5,465,618.98** | **-3,892,720.51** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 425,296.95 | 1,716,302.95 | -1,716,302.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **425,296.95** | **1,716,302.95** | **-1,716,302.95** |
| CTE CTE-Career & Technical Education | 18PKG Online Assessment SFY2018 | 6900/3100 | 0.00 | 160.80 | 160.80 | -160.80 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **160.80** | **160.80** | **-160.80** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 15,055.49 | 0.00 | 15,055.49 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 18,773.57 | 60,401.90 | -60,401.90 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **15,055.49** | **18,773.57** | **75,457.39** | **-60,401.90** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **1,200,000.00** | **0.00** | **0.00** | **1,200,000.00** |
| FML FML-Federal Mineral Lease | 18PD T&L-Professional Development SFY2018 | 5616/3800 | 0.00 | 87.10 | 174.20 | -174.20 |
| **FML FML-Federal Mineral Lease - Total** | | | **0.00** | **87.10** | **174.20** | **-174.20** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 54,519.66 | 0.00 | 54,519.66 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 9,072,515.90 | 730,885.10 | 6,148,975.49 | 2,923,540.41 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 203,484,089.43 | 16,974,057.00 | 135,718,605.44 | 67,765,483.99 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -121,551.00 | -32,686.00 | -121,551.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 20,537,245.40 | 1,710,686.80 | 13,694,498.22 | 6,842,747.18 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 27,691,256.89 | 2,307,604.74 | 18,460,837.93 | 9,230,418.96 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 4,803,896.79 | 400,324.73 | 3,202,597.86 | 1,601,298.93 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 4,855,287.19 | 404,607.27 | 3,236,858.13 | 1,618,429.06 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 124,742.97 | 10,395.24 | 83,161.99 | 41,580.98 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 8,544,270.58 | 712,022.55 | 5,696,180.39 | 2,848,090.19 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 314,543.82 | 26,211.95 | 209,696.00 | 104,847.82 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 984,552.00 | 81,956.05 | 656,727.80 | 327,824.20 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 170,370.00 | 14,015.76 | 114,306.94 | 56,063.06 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 111,499.00 | 9,291.59 | 74,332.67 | 37,166.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 75,829.00 | 6,319.09 | 50,552.67 | 25,276.33 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 1,053,758.00 | 87,813.17 | 702,505.34 | 351,252.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 16,103,220.61 | 1,338,462.76 | 10,749,369.56 | 5,353,851.05 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 109,263.00 | 9,105.25 | 72,842.00 | 36,421.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 655,770.43 | 54,647.53 | 437,180.29 | 218,590.14 |
| | 18PPO Special Education - Intensive Services SFY2018 | 1230/3100 | 1,909,842.97 | 0.00 | 1,909,842.97 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 331,545.90 | 331,545.90 | 331,545.90 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **300,866,468.54** | **25,177,266.48** | **201,483,586.25** | **99,382,882.29** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 12PUB Beverley Taylor Sorenson Elementary Arts SFY2012 | 5882/3400 | 47,126.56 | 31,417.71 | 31,417.71 | 15,708.85 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 258,397.00 | 258,397.00 | 258,397.00 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 1,107,989.56 | 63,216.00 | 208,069.00 | 899,920.56 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 314,199.54 | 0.00 | 314,199.54 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 10,099,764.41 | 841,647.03 | 6,733,176.27 | 3,366,588.14 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 445,903.88 | 37,158.65 | 297,269.26 | 148,634.62 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 289,409.28 | 24,117.44 | 192,939.52 | 96,469.76 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 372,112.31 | 31,009.36 | 248,074.87 | 124,037.44 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 646,980.77 | 53,915.06 | 431,320.51 | 215,660.26 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 7,078,275.87 | 0.00 | 7,078,275.87 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 1,499,209.84 | 123,272.10 | 1,006,121.43 | 493,088.41 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 18,277,283.32 | 1,523,106.95 | 12,184,855.55 | 6,092,427.77 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 94,319.91 | 7,859.99 | 62,879.94 | 31,439.97 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 151,364.51 | 12,763.55 | 100,909.67 | 50,454.84 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 122,000.00 | 81,333.33 | 81,333.33 | 40,666.67 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 473,600.00 | 0.00 | 112,315.00 | 361,285.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 914,624.18 | 76,217.98 | 609,752.27 | 304,871.91 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 519,867.41 | 0.00 | 519,867.41 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 454,091.76 | 37,840.98 | 302,727.84 | 151,363.92 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 893,409.50 | 0.00 | 893,409.50 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 2,954.00 | 0.00 | 0.00 | 2,954.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 2,128,071.01 | 177,339.25 | 1,418,714.01 | 709,357.00 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 1,095,392.38 | 0.00 | 0.00 | 1,095,392.38 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **47,286,347.00** | **3,380,612.38** | **33,086,025.50** | **14,200,321.50** |
| SAS SAS-Student Advocacy Services | 16STPD Professional Development for Indian Ed SFY2016 | 5618/3800 | 115.00 | 0.00 | 0.00 | 115.00 |
| | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 11,714.00 | 0.00 | 10,994.00 | 720.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 6,694.00 | 0.00 | 6,545.00 | 149.00 |
| | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 4,896.08 | 0.00 | 0.00 | 4,896.08 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 13,750.00 | 0.00 | 0.00 | 13,750.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **40,669.08** | **0.00** | **17,539.00** | **23,130.08** |

| | | | | | | |
|---|---|---|---|---|---|---|
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 2,657,401.85 | 221,450.15 | 1,771,601.23 | 885,800.62 |
| | 18PSAG Capital Outlay Foundation Program-MBG SFY2018 | 5550/3700 | 5,287,267.30 | 440,605.61 | 3,524,844.88 | 1,762,422.42 |
| | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 497,568.62 | 41,464.05 | 331,712.41 | 165,856.21 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 987,866.54 | 82,322.21 | 658,577.69 | 329,288.85 |
| **SBPR School Building Program - Total** | | | **9,430,104.31** | **785,842.02** | **6,286,736.21** | **3,143,368.10** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 0.00 | 0.00 | 296,319.73 | -296,319.73 |
| | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 1,830.00 | -1,830.00 |
| | 16DRED Drivers Ed SFY2016 | 5610/3800 | 147,578.84 | 0.00 | 0.00 | 147,578.84 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 72,713.00 | 0.00 | 212,840.00 | -140,127.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 254,865.00 | 254,865.00 | 254,865.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 400,000.00 | 0.00 | 0.00 | 400,000.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 23,455.56 | 0.00 | 7,433.10 | 16,022.46 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 174.20 | 4,639.90 | -4,639.90 |
| | 18UPPA UPPAC SFY2018 | | 0.00 | 80.40 | 428.80 | -428.80 |
| **T&L T&L-Teaching & Learning - Total** | | | **898,612.40** | **255,119.60** | **778,356.53** | **120,255.87** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 25,521,745.93 | 2,126,812.16 | 17,014,497.29 | 8,507,248.64 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 9,114,950.85 | 759,579.24 | 6,076,633.91 | 3,038,316.94 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 4,565,387.00 | 380,448.91 | 3,043,591.34 | 1,521,795.66 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 1,694,766.42 | 127,168.88 | 1,186,090.88 | 508,675.54 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **40,896,850.20** | **3,394,009.19** | **27,320,813.42** | **13,576,036.78** |
| **010 ALPINE SCHOOL DISTRICT - Total** | | | **419,270,876.96** | **38,358,473.36** | **291,425,345.88** | **127,845,531.08** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| **84002 SAS-Adult Education - Total** | | | **3,500.00** | **0.00** | **0.00** | **3,500.00** |
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 28,436.00 | 0.00 | 12,377.40 | 16,058.60 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 144,623.21 | 0.00 | 120,842.31 | 23,780.90 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 148,120.19 | 0.00 | 0.00 | 148,120.19 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **361,179.40** | **0.00** | **133,219.71** | **227,959.69** |
| 84011 SAS-NCLB-Migrant Education | 16MGFT Flow-through FFY2016 (Expired 2017-12-29) | 7830/4800 | 58,524.00 | 0.00 | 58,524.00 | 0.00 |
| | 17MGFT Flow-through FFY2017 | 7830/4800 | 116,704.00 | 0.00 | 37,298.49 | 79,405.51 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 120,740.48 | 0.00 | 0.00 | 120,740.48 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **295,968.48** | **0.00** | **95,822.49** | **200,145.99** |
| 84027 SPED-IDEA Disabilities Educ Act | 16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29) | 7524/4524 | 0.00 | 0.00 | 5,206.00 | -5,206.00 |
| | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 5,999.00 | -5,999.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 96,096.51 | -96,096.51 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **107,301.51** | **-107,301.51** |
| 84048 CTE-Career and Tech Education | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 4,611.28 | 0.00 | 0.00 | 4,611.28 |
| **84048 CTE-Career and Tech Education - Total** | | | **4,611.28** | **0.00** | **0.00** | **4,611.28** |
| 84173 SPED-Preschool Special Educ IDEA | 16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31) | 7522/4522 | 0.00 | 0.00 | 854.00 | -854.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **854.00** | **-854.00** |
| 84323 SPED-State Improvement Grant-IDEA | 14SIG SPDG (UMTSS) Grant FFY2014 (Expired 2017-12-29) | 7526/4526 | 0.00 | 0.00 | 6,997.00 | -6,997.00 |
| | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 0.00 | 0.00 | 12,795.81 | -12,795.81 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **0.00** | **0.00** | **19,792.81** | **-19,792.81** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 229.49 | 0.00 | 0.00 | 229.49 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **229.49** | **0.00** | **0.00** | **229.49** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 15,814.00 | -15,814.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 21,641.03 | -21,641.03 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **37,455.03** | **-37,455.03** |
| 84369 A&A and IT-State Assessments | 16AADM Administration FFY2016 | | 0.00 | 0.00 | 395.56 | -395.56 |
| | 17AADM Administration FFY2017 | | 0.00 | 148.84 | 148.84 | -148.84 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **148.84** | **544.40** | **-544.40** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 771.28 | 0.00 | 771.28 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 44,877.32 | 0.00 | 44,877.32 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 9,413.17 | 0.00 | 9,413.17 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 16,774.63 | 0.00 | 16,774.63 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 1,050.16 | 2,839.00 | -2,839.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 27,963.48 | 97,148.24 | -97,148.24 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 6,097.60 | 21,810.39 | -21,810.39 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 11,464.20 | 40,063.43 | -40,063.43 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **71,836.40** | **46,575.44** | **233,697.46** | **-161,861.06** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 10,569.80 | 44,106.30 | -44,106.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **10,569.80** | **44,106.30** | **-44,106.30** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 5,289.00 | 0.00 | 5,289.00 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Total** | | | **5,289.00** | **0.00** | **5,289.00** | **0.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 1,113.21 | 0.00 | 1,113.21 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 779.63 | 3,177.40 | -3,177.40 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **1,113.21** | **779.63** | **4,290.61** | **-3,177.40** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 18,143.05 | 0.00 | 18,143.05 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 9,895.50 | 0.00 | 9,895.50 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 111,571.34 | 9,254.49 | 74,553.38 | 37,017.96 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,842,235.67 | 239,781.77 | 1,897,752.58 | 944,483.09 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -5,642.00 | -3,661.00 | -5,642.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,305,873.41 | 105,601.28 | 883,468.29 | 422,405.12 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 556,790.56 | 46,399.22 | 371,193.71 | 185,596.85 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 231,770.00 | 19,314.16 | 154,513.34 | 77,256.66 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 703,794.63 | 58,649.55 | 469,196.42 | 234,598.21 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 53,538.87 | 4,461.57 | 35,692.58 | 17,846.29 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 62,633.08 | 5,219.43 | 41,755.39 | 20,877.69 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 5,277.23 | 439.77 | 3,518.16 | 1,759.07 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 337,443.88 | 28,120.33 | 224,962.59 | 112,481.29 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 41,581.00 | 3,464.82 | 27,721.74 | 13,859.26 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 8,164.00 | 676.71 | 5,457.15 | 2,706.85 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 13,356.00 | 1,113.00 | 8,904.00 | 4,452.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 3,230.00 | 227.94 | 2,318.22 | 911.78 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 17,680.00 | 1,427.84 | 11,968.66 | 5,711.34 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 322,476.25 | 26,873.02 | 214,984.17 | 107,492.08 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 16,159.39 | 1,346.61 | 10,772.93 | 5,386.46 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 3,153.60 | 3,153.60 | 3,153.60 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **6,675,680.46** | **553,243.70** | **4,475,320.13** | **2,200,360.33** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 2,845.00 | 0.00 | 2,845.00 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 45,092.35 | 0.00 | 14,131.00 | 30,961.35 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 12,800.79 | 0.00 | 0.00 | 12,800.79 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 208,451.39 | 17,370.95 | 138,967.59 | 69,483.80 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 258,020.80 | 21,501.74 | 172,013.87 | 86,006.93 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 753.31 | 62.77 | 502.21 | 251.10 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 7,393.88 | 616.16 | 4,929.26 | 2,464.62 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 67,549.29 | 5,629.11 | 45,032.86 | 22,516.43 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 275,591.68 | 0.00 | 275,591.68 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 51,239.94 | 4,269.99 | 34,159.96 | 17,079.98 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 455,194.15 | 37,932.85 | 303,462.77 | 151,731.38 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 2,964.66 | 247.06 | 1,976.44 | 988.22 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 5,168.00 | 430.67 | 3,445.34 | 1,722.66 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 23,511.58 | 1,959.28 | 15,674.46 | 7,837.12 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 13,489.06 | 0.00 | 13,489.06 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 49,088.58 | 4,090.71 | 32,725.72 | 16,362.86 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 61,431.91 | 5,119.32 | 40,954.61 | 20,477.30 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 42,985.56 | 0.00 | 0.00 | 42,985.56 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,585,571.93** | **99,230.61** | **1,099,901.83** | **485,670.10** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 1,373.00 | 0.00 | 0.00 | 1,373.00 |
| | 17PFC Correctional Institutions Education FT SFY2017 | 5613/3800 | 63,421.00 | 0.00 | 63,421.00 | 0.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 1,680.00 | 0.00 | 0.00 | 1,680.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 90,568.00 | 0.00 | 0.00 | 90,568.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **157,042.00** | **0.00** | **63,421.00** | **93,621.00** |
| T&L T&L-Teaching & Learning | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 20,467.09 | -20,467.09 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 20,467.00 | 0.00 | 3,740.00 | 16,727.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 2,250.00 | 2,250.00 | 2,250.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 825.90 | 0.00 | 0.00 | 825.90 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 645.55 | 1,323.36 | -1,323.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **23,542.90** | **2,895.55** | **27,780.45** | **-4,237.55** |
| **020 BEAVER CO SCHOOL DISTRICT - Total** | | | **9,185,564.55** | **713,443.57** | **6,348,796.73** | **2,836,767.82** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 |
| **84002 SAS-Adult Education - Total** | | | **2,500.00** | **2,500.00** | **2,500.00** | **0.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 22,711.19 | 0.00 | 22,711.19 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 1,035,418.11 | 310,364.00 | 310,364.00 | 725,054.11 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **1,058,129.30** | **310,364.00** | **333,075.19** | **725,054.11** |
| 84011 SAS-NCLB-Migrant Education | 16MGFT Flow-through FFY2016 (Expired 2017-12-29) | 7830/4800 | 37,565.00 | 0.00 | 37,565.00 | 0.00 |
| | 17MGFT Flow-through FFY2017 | 7830/4800 | 41,000.00 | 0.00 | 0.00 | 41,000.00 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 30,578.28 | 0.00 | 0.00 | 30,578.28 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **109,143.28** | **0.00** | **37,565.00** | **71,578.28** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 533,185.00 | 533,185.00 | -533,185.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **533,185.00** | **533,185.00** | **-533,185.00** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 74,927.00 | -74,927.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 90.00 | 180.00 | -180.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 32,379.39 | 0.00 | 45,413.00 | -13,033.61 |
| **84048 CTE-Career and Tech Education - Total** | | | **32,379.39** | **90.00** | **120,520.00** | **-88,140.61** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 89,252.00 | 89,252.00 | -89,252.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **89,252.00** | **89,252.00** | **-89,252.00** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 2,100.00 | -2,100.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **2,100.00** | **-2,100.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 16,573.53 | 0.00 | 16,573.53 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 229.49 | 0.00 | 229.49 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **16,803.02** | **0.00** | **16,803.02** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 26,352.77 | -26,352.77 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **26,352.77** | **-26,352.77** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 0.00 | 79.20 | -79.20 |
| | 17AADM Administration FFY2017 | | 0.00 | 90.00 | 450.00 | -450.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **90.00** | **529.20** | **-529.20** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 1,848.00 | -1,848.00 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **1,848.00** | **-1,848.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 247,786.76 | 0.00 | 247,786.76 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 57,573.48 | 0.00 | 57,573.48 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 61,448.32 | 0.00 | 61,448.32 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 177,501.44 | 640,663.84 | -640,663.84 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 47,702.25 | 173,148.16 | -173,148.16 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 53,192.62 | 192,399.86 | -192,399.86 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **366,808.56** | **278,396.31** | **1,373,020.42** | **-1,006,211.86** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 83,801.25 | 331,124.75 | -331,124.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **83,801.25** | **331,124.75** | **-331,124.75** |
| CTE CTE-Career & Technical Education | 18PKG Online Assessment SFY2018 | 6900/3100 | 0.00 | 0.00 | 90.00 | -90.00 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **0.00** | **90.00** | **-90.00** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 10,904.64 | 0.00 | 10,904.64 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Total** | | | **10,904.64** | **0.00** | **10,904.64** | **0.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 4,467.49 | 0.00 | 4,467.49 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 4,288.00 | 18,405.70 | -18,405.70 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **4,467.49** | **4,288.00** | **22,873.19** | **-18,405.70** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 13,044.98 | 0.00 | 13,044.98 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 18,518.94 | 0.00 | 18,518.94 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 1,250,707.05 | 101,374.69 | 845,208.29 | 405,498.76 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 29,066,508.42 | 2,426,314.60 | 19,382,482.01 | 9,684,026.41 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -22,257.00 | -5,308.00 | -22,257.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 725,815.33 | 59,399.43 | 488,217.60 | 237,597.73 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 3,369,330.87 | 279,241.61 | 2,252,364.41 | 1,116,966.46 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 4,260,049.59 | 355,004.13 | 2,840,033.06 | 1,420,016.53 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 1,124,316.27 | 93,693.02 | 749,544.18 | 374,772.09 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 902,137.13 | 75,178.09 | 601,424.75 | 300,712.38 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 23,821.80 | 1,985.15 | 15,881.20 | 7,940.60 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 1,376,402.57 | 111,310.76 | 931,159.51 | 445,243.06 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 148,995.00 | 12,416.25 | 99,330.00 | 49,665.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 240,078.00 | 19,993.21 | 160,105.16 | 79,972.84 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 46,512.00 | 3,848.79 | 31,116.84 | 15,395.16 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 17,341.00 | 1,445.09 | 11,560.67 | 5,780.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 23,037.00 | 1,919.75 | 15,358.00 | 7,679.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 198,398.00 | 16,533.17 | 132,265.34 | 66,132.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 2,403,383.33 | 200,281.94 | 1,602,255.55 | 801,127.78 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 115,445.69 | 9,620.47 | 76,963.79 | 38,481.90 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 74,732.46 | 74,732.46 | 74,732.46 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **45,392,873.43** | **3,840,364.20** | **30,330,346.41** | **15,062,527.02** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 18,059.04 | 12,641.30 | 18,059.04 | 0.00 |
| | 17PUH Civics Educ State Capitol Field Trips SFY2017 | 5808/3400 | 336.40 | 0.00 | 336.40 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 13,247.97 | 0.00 | 13,247.97 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 52,764.40 | 0.00 | 52,764.40 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 3,639,024.23 | 303,252.02 | 2,426,016.15 | 1,213,008.08 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 363,607.20 | 30,300.60 | 242,404.80 | 121,202.40 |
| | 18PQGS Adult Education-Supplemental SFY2018 | 1609/3300 | 0.00 | -2,500.00 | 0.00 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 17,737.10 | 1,478.09 | 11,824.73 | 5,912.37 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 54,936.09 | 4,578.01 | 36,624.06 | 18,312.03 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 110,327.77 | 9,193.98 | 73,551.85 | 36,775.92 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 1,177,514.34 | 0.00 | 1,177,514.34 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 278,578.84 | 23,214.91 | 185,719.23 | 92,859.61 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 2,871,830.73 | 236,505.88 | 1,925,807.19 | 946,023.54 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 16,809.80 | 1,400.82 | 11,206.54 | 5,603.26 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 18,422.96 | 1,535.25 | 12,281.98 | 6,140.98 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 56,000.00 | 37,333.33 | 37,333.33 | 18,666.67 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 45,200.00 | 0.00 | 20,318.00 | 24,882.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 140,486.66 | 11,698.93 | 93,690.92 | 46,795.74 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 82,723.75 | 0.00 | 82,723.75 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 142,416.88 | 11,868.08 | 94,944.59 | 47,472.29 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 316,355.50 | 0.00 | 316,355.50 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 3,372.00 | 0.00 | 0.00 | 3,372.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 546,990.30 | 45,582.52 | 364,660.20 | 182,330.10 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 182,517.20 | 99,078.00 | 99,078.00 | 83,439.20 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **10,149,259.16** | **827,161.72** | **7,296,462.97** | **2,852,796.19** |
| SAS SAS-Student Advocacy Services | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 6,582.00 | 0.00 | 6,582.00 | 0.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **17,082.00** | **0.00** | **16,582.00** | **500.00** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 44,774.10 | 3,731.17 | 29,849.40 | 14,924.70 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 88,893.94 | 7,407.83 | 59,262.64 | 29,631.30 |
| **SBPR School Building Program - Total** | | | **133,668.04** | **11,139.00** | **89,112.04** | **44,556.00** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 12,421.16 | 0.00 | 0.00 | 12,421.16 |
| | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 1,602.00 | -1,602.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 16RDIN SB117 Reading Intervention SFY2016 | 5645/3900 | 0.00 | 0.00 | 22,306.00 | -22,306.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 29,035.00 | -29,035.00 |
| | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 20,704.00 | 13,802.67 | 13,802.67 | 6,901.33 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 50,875.00 | 50,875.00 | 50,875.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 2,147.34 | 2,147.00 | 2,147.00 | 0.34 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 49.60 | 240.40 | -240.40 |
| **T&L T&L-Teaching & Learning - Total** | | | **86,147.50** | **66,874.27** | **120,008.07** | **-33,860.57** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 791,154.98 | 65,929.58 | 527,436.65 | 263,718.33 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 400,013.54 | 30,372.77 | 278,522.44 | 121,491.10 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 496,935.06 | 41,411.26 | 331,290.04 | 165,645.02 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 315,045.26 | 26,253.77 | 210,030.17 | 105,015.09 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **2,003,148.84** | **163,967.38** | **1,347,279.30** | **655,869.54** |
| **030 BOX ELDER CO SCHOOL DISTRICT - Total** | | | **59,383,314.65** | **6,211,473.13** | **42,101,533.97** | **17,281,780.68** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 929,945.00 | 0.00 | 742,128.00 | 187,817.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 1,573,735.79 | 0.00 | 0.00 | 1,573,735.79 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **2,503,680.79** | **0.00** | **742,128.00** | **1,761,552.79** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 50,000.00 | 0.00 | 39,857.00 | 10,143.00 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 48,617.77 | 0.00 | 0.00 | 48,617.77 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **98,617.77** | **0.00** | **39,857.00** | **58,760.77** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 1,327,544.00 | -1,327,544.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **1,327,544.00** | **-1,327,544.00** |
| 84048 CTE-Career and Tech Education | 16CTEA Career & Technical Education Admin FFY2016 | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 16FLEA Career & Technical Education Formula to LEA FFY2016 | 6043/4538 | 0.00 | 0.00 | 28,982.00 | -28,982.00 |
| | 17CTEA Career & Technical Education Admin FFY2017 | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 45,313.00 | -45,313.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 312.00 | -312.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 49,116.47 | 0.00 | 0.00 | 49,116.47 |
| **84048 CTE-Career and Tech Education - Total** | | | **49,116.47** | **0.00** | **74,607.00** | **-25,490.53** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 58,927.00 | -58,927.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **58,927.00** | **-58,927.00** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 286,490.00 | 0.00 | 286,490.00 | 0.00 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 263,855.00 | 6,547.00 | 6,547.00 | 257,308.00 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 107,142.00 | 0.00 | 0.00 | 107,142.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **657,487.00** | **6,547.00** | **293,037.00** | **364,450.00** |
| 84323 SPED-State Improvement Grant-IDEA | 16SIG SPDG (UMTSS) Grant FFY2016 (Expired 2017-12-29) | 7526/4526 | 0.00 | 0.00 | 10,155.00 | -10,155.00 |
| | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 7,758.83 | 0.00 | 48,453.22 | -40,694.39 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **7,758.83** | **0.00** | **58,608.22** | **-50,849.39** |
| 84365 SAS-English Language Acq-Formula-Title III | 16ELFT Flow-through FFY2016 (Expired 2017-12-29) | 7880/4800 | 29,600.00 | 0.00 | 29,600.00 | 0.00 |
| | 16IMM Title III Immigrant Flow-through FFY16 (Expired 2017-12-29) | 7880/4800 | 381.00 | 0.00 | 381.00 | 0.00 |
| | 17ELFT Flow-through FFY2017 | 7880/4800 | 44,789.42 | 0.00 | 0.00 | 44,789.42 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 1,769.92 | 0.00 | 0.00 | 1,769.92 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **76,540.34** | **0.00** | **29,981.00** | **46,559.34** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 107,389.02 | -107,389.02 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **107,389.02** | **-107,389.02** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 1,560.00 | 4,368.00 | -4,368.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **1,560.00** | **4,368.00** | **-4,368.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 2,028.12 | 0.00 | 2,028.12 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 276,121.08 | 0.00 | 276,121.08 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 77,721.09 | 0.00 | 77,721.09 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 37,541.55 | 0.00 | 37,541.55 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 2,682.28 | 9,591.72 | -9,591.72 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 184,484.56 | 694,069.08 | -694,069.08 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 58,563.23 | 221,502.72 | -221,502.72 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 27,471.51 | 104,951.30 | -104,951.30 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **393,411.84** | **273,201.58** | **1,423,526.66** | **-1,030,114.82** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 102,881.35 | 428,098.35 | -428,098.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **102,881.35** | **428,098.35** | **-428,098.35** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 16,153.43 | 0.00 | 16,153.43 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Total** | | | **16,153.43** | **0.00** | **16,153.43** | **0.00** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 1,260,000.00 | 201,679.50 | 575,236.50 | 684,763.50 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **1,260,000.00** | **201,679.50** | **575,236.50** | **684,763.50** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 45,524.57 | 0.00 | 45,524.57 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 1,996,142.02 | 157,781.49 | 1,365,016.05 | 631,125.97 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 47,171,365.25 | 3,935,161.20 | 31,452,228.43 | 15,719,136.82 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -13,792.00 | -5,377.00 | -13,792.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 5,063,764.37 | 421,980.36 | 3,375,842.91 | 1,687,921.46 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 6,669,766.07 | 555,813.84 | 4,446,510.72 | 2,223,255.35 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 1,615,900.44 | 134,658.37 | 1,077,266.96 | 538,633.48 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 1,151,050.76 | 95,920.89 | 767,367.18 | 383,683.58 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 37,424.89 | 3,118.74 | 24,949.93 | 12,474.96 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 1,933,412.10 | 157,542.25 | 1,303,243.08 | 630,169.02 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 165,550.00 | 13,795.84 | 110,366.67 | 55,183.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 319,957.00 | 26,663.09 | 213,304.67 | 106,652.33 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 55,022.00 | 4,543.88 | 36,846.47 | 18,175.53 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 23,940.00 | 1,995.00 | 15,960.00 | 7,980.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 30,583.00 | 1,955.98 | 22,759.06 | 7,823.94 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 330,407.00 | 27,266.57 | 221,340.70 | 109,066.30 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 3,606,148.33 | 300,512.36 | 2,404,098.89 | 1,202,049.44 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 56,287.00 | 4,690.59 | 37,524.67 | 18,762.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 188,275.69 | 15,689.64 | 125,517.13 | 62,758.56 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 92,916.55 | 92,916.55 | 92,916.55 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **70,539,645.04** | **5,946,629.64** | **47,124,792.64** | **23,414,852.40** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 16PQGS Adult Education-Supplemental SFY2016 | 1609/3300 | 312.00 | 0.00 | 0.00 | 312.00 |
| | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 5,998.00 | 0.00 | 0.00 | 5,998.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 31,002.83 | 31,002.83 | 31,002.83 | 0.00 |
| | 17PUH Civics Educ State Capitol Field Trips SFY2017 | 5808/3400 | 3,488.10 | 0.00 | 3,488.10 | 0.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 4,000.00 | 0.00 | 3,893.00 | 107.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 227,606.13 | 34,392.13 | 227,606.13 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 4,610,246.04 | 384,187.17 | 3,073,497.36 | 1,536,748.68 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 50,857.59 | 4,238.13 | 33,905.06 | 16,952.53 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 32,392.47 | 2,699.37 | 21,594.98 | 10,797.49 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 84,333.45 | 7,027.79 | 56,222.30 | 28,111.15 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 281,205.57 | 22,873.34 | 189,712.19 | 91,493.38 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 1,712,585.14 | 0.00 | 1,712,585.14 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 443,522.35 | 36,213.64 | 298,667.80 | 144,854.55 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 4,523,909.40 | 376,992.45 | 3,015,939.60 | 1,507,969.80 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 22,681.89 | 1,890.16 | 15,121.26 | 7,560.63 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 28,815.42 | 2,408.83 | 19,210.28 | 9,605.14 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 174,188.58 | 116,125.72 | 116,125.72 | 58,062.86 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 157,400.00 | 0.00 | 42,545.14 | 114,854.86 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 210,741.36 | 17,561.62 | 140,494.89 | 70,246.47 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 127,615.53 | 0.00 | 127,615.53 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 178,292.38 | 14,857.70 | 118,861.59 | 59,430.79 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 277,352.50 | 0.00 | 277,352.50 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 11,705.95 | 0.00 | 0.00 | 11,705.95 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 494,323.41 | 41,193.62 | 329,548.95 | 164,774.46 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 265,295.14 | 0.00 | 0.00 | 265,295.14 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **13,959,871.23** | **1,093,664.50** | **9,854,990.35** | **4,104,880.88** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 506.00 | 0.00 | 0.00 | 506.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 800.00 | 0.00 | 145.00 | 655.00 |
| | 17PFC Correctional Institutions Education FT SFY2017 | 5613/3800 | 10,681.00 | 0.00 | 10,681.00 | 0.00 |
| | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 3,520.00 | 0.00 | 3,520.00 | 0.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 14,883.00 | 0.00 | 0.00 | 14,883.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 0.00 | 0.00 | 66.00 | -66.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **30,390.00** | **0.00** | **14,412.00** | **15,978.00** |

| | | | | | | |
|---|---|---|---|---|---|---|
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 1,522,096.85 | 126,841.40 | 1,014,731.23 | 507,365.62 |
| | 18PSAG Capital Outlay Foundation Program-MBG SFY2018 | 5550/3700 | 1,187,417.31 | 98,951.44 | 791,611.54 | 395,805.77 |
| | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 151,403.17 | 12,616.93 | 100,935.45 | 50,467.72 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 300,593.96 | 25,049.49 | 200,395.98 | 100,197.98 |
| **SBPR School Building Program - Total** | | | **3,161,511.29** | **263,459.26** | **2,107,674.20** | **1,053,837.09** |
| T&L T&L-Teaching & Learning | 13DRED Drivers Ed SFY2013 | 5610/3800 | 0.00 | 0.00 | 11,349.00 | -11,349.00 |
| | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 4,620.00 | 4,620.00 | -4,620.00 |
| | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 8,266.00 | -8,266.00 |
| | 16RDIN SB117 Reading Intervention SFY2016 | 5645/3900 | 0.00 | 0.00 | 39,494.00 | -39,494.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 64,360.00 | 0.00 | 69,690.00 | -5,330.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 67,140.00 | 67,140.00 | 67,140.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 120,000.00 | 0.00 | 21,041.00 | 98,959.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 5,285.76 | 0.00 | 0.00 | 5,285.76 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 324.40 | 1,366.80 | -1,366.80 |
| **T&L T&L-Teaching & Learning - Total** | | | **256,785.76** | **72,084.40** | **222,966.80** | **33,818.96** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 5,796,146.31 | 483,012.19 | 3,864,097.54 | 1,932,048.77 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 2,099,158.48 | 174,929.88 | 1,399,438.99 | 699,719.49 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 1,362,475.06 | 113,539.59 | 908,316.72 | 454,158.34 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 456,314.96 | 37,569.71 | 306,036.13 | 150,278.83 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **9,714,094.81** | **809,051.37** | **6,477,889.38** | **3,236,205.43** |
| **040 CACHE CO SCHOOL DISTRICT - Total** | | | **102,725,064.60** | **8,770,758.60** | **70,982,186.55** | **31,742,878.05** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17ADPI Adult Education Prison & Inst FFY2017 | 7581/4580 | 28,550.00 | 0.00 | 28,550.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| **84002 SAS-Adult Education - Total** | | | **30,050.00** | **0.00** | **28,550.00** | **1,500.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 340,871.53 | 0.00 | 336,780.00 | 4,091.53 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 599,502.17 | 0.00 | 0.00 | 599,502.17 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **940,373.70** | **0.00** | **336,780.00** | **603,593.70** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 718,525.00 | -718,525.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 51,936.00 | 51,936.00 | -51,936.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **51,936.00** | **770,461.00** | **-770,461.00** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 46,811.00 | -46,811.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 15,476.62 | 0.00 | 42,976.00 | -27,499.38 |
| **84048 CTE-Career and Tech Education - Total** | | | **15,476.62** | **0.00** | **89,787.00** | **-74,310.38** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 22,205.00 | -22,205.00 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 1,112.00 | 1,112.00 | -1,112.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **1,112.00** | **23,317.00** | **-23,317.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 195.00 | 260.00 | -260.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **195.00** | **260.00** | **-260.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 519.04 | 0.00 | 519.04 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 97,980.12 | 0.00 | 97,980.12 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 18,782.40 | 0.00 | 18,782.40 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 44,326.88 | 0.00 | 44,326.88 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 894.40 | 2,433.52 | -2,433.52 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 62,477.04 | 219,120.08 | -219,120.08 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 13,470.60 | 47,760.18 | -47,760.18 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 29,554.28 | 105,898.40 | -105,898.40 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **161,608.44** | **106,396.32** | **536,820.62** | **-375,212.18** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 22,451.00 | 90,492.00 | -90,492.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **22,451.00** | **90,492.00** | **-90,492.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 1,634.34 | 0.00 | 1,634.34 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 1,524.51 | 6,267.83 | -6,267.83 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **1,634.34** | **1,524.51** | **7,902.17** | **-6,267.83** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 7,745.71 | 0.00 | 7,745.71 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,720.00 | 0.00 | 5,720.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 353,705.98 | 29,475.50 | 235,803.99 | 117,901.99 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 7,447,695.59 | 624,183.07 | 4,969,351.33 | 2,478,344.26 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -12,642.00 | -4,597.00 | -12,642.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 483,054.27 | 40,254.52 | 322,036.18 | 161,018.09 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 913,171.98 | 74,568.78 | 614,896.84 | 298,275.14 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 198,660.00 | 16,555.00 | 132,440.00 | 66,220.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 2,010,461.91 | 167,538.49 | 1,340,307.94 | 670,153.97 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 511,052.85 | 42,587.73 | 340,701.91 | 170,350.94 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 258,681.07 | 21,556.75 | 172,454.05 | 86,227.02 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 11,397.92 | 949.82 | 7,598.62 | 3,799.30 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 391,366.82 | 29,073.52 | 275,072.72 | 116,294.10 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 95,943.00 | 7,992.60 | 63,972.60 | 31,970.40 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 19,777.00 | 1,640.14 | 13,216.43 | 6,560.57 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 11,048.00 | 920.67 | 7,365.34 | 3,682.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 4,459.00 | 305.14 | 3,238.46 | 1,220.54 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 19,115.00 | 1,550.94 | 12,911.22 | 6,203.78 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 688,575.51 | 57,381.29 | 459,050.34 | 229,525.17 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 26,488.00 | 2,207.34 | 17,658.67 | 8,829.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 48,929.13 | 4,077.42 | 32,619.43 | 16,309.70 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 19,470.00 | 19,470.00 | 19,470.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **13,530,431.74** | **1,139,071.31** | **9,052,026.45** | **4,478,405.29** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 8,126.61 | 8,126.61 | 8,126.61 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 71,324.63 | 0.00 | 0.00 | 71,324.63 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 20,239.30 | 0.00 | 0.00 | 20,239.30 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 880,493.50 | 72,445.89 | 590,709.96 | 289,783.54 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 84,793.49 | 7,066.12 | 56,528.99 | 28,264.50 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 4,245.95 | 353.83 | 2,830.64 | 1,415.31 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 15,653.41 | 1,304.45 | 10,435.61 | 5,217.80 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 73,106.13 | 6,092.18 | 48,737.43 | 24,368.70 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 439,683.64 | 0.00 | 439,683.64 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 74,648.29 | 6,036.49 | 50,502.32 | 24,145.97 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,028,902.00 | 81,164.18 | 704,245.30 | 324,656.70 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 5,367.40 | 434.84 | 3,628.06 | 1,739.34 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 7,534.77 | 627.90 | 5,023.19 | 2,511.58 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 59,000.00 | 0.00 | 0.00 | 59,000.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 43,906.20 | 3,624.20 | 29,409.38 | 14,496.82 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 30,267.15 | 0.00 | 30,267.15 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 71,341.79 | 5,945.15 | 47,561.19 | 23,780.60 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 137,199.00 | 0.00 | 137,199.00 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 819.00 | 0.00 | 0.00 | 819.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 183,759.63 | 15,313.30 | 122,506.42 | 61,253.21 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 68,371.35 | 0.00 | 0.00 | 68,371.35 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,308,783.24** | **208,535.14** | **2,287,394.89** | **1,021,388.35** |
| SAS SAS-Student Advocacy Services | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 14,580.00 | 0.00 | 0.00 | 14,580.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **14,580.00** | **0.00** | **0.00** | **14,580.00** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 17,410.00 | -17,410.00 |
| | 17PROD PROFESSIONAL DEV. SFY2017 | 5618/3800 | 0.00 | 0.00 | 4,500.00 | -4,500.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 16,580.00 | 16,580.00 | 16,580.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,816.98 | 0.00 | 0.00 | 1,816.98 |
| **T&L T&L-Teaching & Learning - Total** | | | **18,396.98** | **16,580.00** | **38,490.00** | **-20,093.02** |
| VBLPR Voted and Board Leeway Program | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 307,566.33 | 25,630.53 | 205,044.23 | 102,522.10 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 40,597.34 | 3,383.11 | 27,064.89 | 13,532.45 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **348,163.67** | **29,013.64** | **232,109.12** | **116,054.55** |
| **050 CARBON CO SCHOOL DISTRICT - Total** | | | **18,369,498.73** | **1,576,814.92** | **13,494,390.25** | **4,875,108.48** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 32,105.00 | -32,105.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **32,105.00** | **-32,105.00** |
| 84173 SPED-Preschool Special Educ IDEA | 16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31) | 7522/4522 | 0.00 | 0.00 | 618.00 | -618.00 |
| | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,730.00 | -1,730.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **2,348.00** | **-2,348.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 6,152.51 | -6,152.51 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **6,152.51** | **-6,152.51** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 2,108.72 | 0.00 | 2,108.72 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 1,063.01 | 0.00 | 1,063.01 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 419.45 | 0.00 | 419.45 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 1,443.56 | 5,042.20 | -5,042.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 714.10 | 2,823.47 | -2,823.47 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 304.85 | 979.50 | -979.50 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **3,591.18** | **2,462.51** | **12,436.35** | **-8,845.17** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 1,254.50 | 5,541.50 | -5,541.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **1,254.50** | **5,541.50** | **-5,541.50** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 8,405.43 | 0.00 | 8,405.43 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,560.00 | 0.00 | 4,560.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 6,548.08 | 545.68 | 4,365.39 | 2,182.69 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 125,891.60 | 10,490.97 | 83,927.74 | 41,963.86 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 850,779.66 | 70,898.30 | 567,186.44 | 283,593.22 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 125,223.58 | 10,435.30 | 83,482.39 | 41,741.19 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 314,545.00 | 26,212.09 | 209,696.67 | 104,848.33 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 68,528.54 | 5,710.71 | 45,685.69 | 22,842.85 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 14,601.51 | 1,216.79 | 9,734.34 | 4,867.17 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,652.07 | 221.00 | 1,768.05 | 884.02 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 117,427.93 | 9,363.23 | 79,975.00 | 37,452.93 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,158.00 | 346.50 | 2,772.00 | 1,386.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 1,915.00 | 154.29 | 1,297.86 | 617.14 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 3,714.00 | 309.50 | 2,476.00 | 1,238.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 40,527.93 | 3,375.40 | 27,026.31 | 13,501.62 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,104.48 | 175.38 | 1,402.99 | 701.49 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,170.00 | 1,170.00 | 1,170.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,735,929.81** | **144,223.21** | **1,163,716.99** | **572,212.82** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 25,173.12 | 0.00 | 0.00 | 25,173.12 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 7,152.42 | 0.00 | 0.00 | 7,152.42 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 119,200.23 | 9,933.35 | 79,466.82 | 39,733.41 |
| | 18PQC Guarantee Transportation Levy SFY2018 | 5371/3200 | 21,926.91 | 1,827.24 | 14,617.94 | 7,308.97 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 37,208.16 | 3,100.68 | 24,805.44 | 12,402.72 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 859.79 | 71.65 | 573.19 | 286.60 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 5,326.05 | 437.25 | 3,577.05 | 1,749.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 155,730.07 | 0.00 | 155,730.07 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 29,873.54 | 2,472.06 | 19,985.28 | 9,888.26 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 105,763.21 | 8,813.60 | 70,508.81 | 35,254.40 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 801.49 | 65.33 | 540.19 | 261.30 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,900.66 | 490.73 | 3,937.75 | 1,962.91 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,255.11 | 0.00 | 3,255.11 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 31,098.84 | 2,591.57 | 20,732.56 | 10,366.28 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 13,863.94 | 1,155.33 | 9,242.63 | 4,621.31 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 24,442.41 | 0.00 | 0.00 | 24,442.41 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **587,575.95** | **30,958.79** | **406,972.84** | **180,603.11** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 50,000.00 | 4,166.66 | 33,333.34 | 16,666.66 |
| **SBPR School Building Program - Total** | | | **50,000.00** | **4,166.66** | **33,333.34** | **16,666.66** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 540.00 | -540.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 380.00 | 380.00 | 380.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **380.00** | **380.00** | **920.00** | **-540.00** |
| **060 DAGGETT CO SCHOOL DISTRICT - Total** | | | **2,377,476.94** | **183,445.67** | **1,663,526.53** | **713,950.41** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 22,000.00 | 22,000.00 | 22,000.00 | 0.00 |
| | 18ADEB Adult Education Basic FFY2018 | 7583/4580 | 248,654.00 | 0.00 | 57,328.00 | 191,326.00 |
| | 18ADEL Adult Education EL Civics FFY2018 | 7584/4580 | 122,036.00 | 0.00 | 13,290.00 | 108,746.00 |
| | 18ADPI Adult Education Prison & Inst FFY2018 | 7581/4580 | 34,109.00 | 0.00 | 11,411.00 | 22,698.00 |
| **84002 SAS-Adult Education - Total** | | | **426,799.00** | **22,000.00** | **104,029.00** | **322,770.00** |
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 25,158.00 | 0.00 | 25,158.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 3,075,311.56 | 0.00 | 3,075,311.56 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 150,000.00 | 27,511.00 | 57,901.00 | 92,099.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 6,227,854.40 | 2,209,127.00 | 2,209,127.00 | 4,018,727.40 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **9,478,323.96** | **2,236,638.00** | **5,367,497.56** | **4,110,826.40** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 30,000.00 | 0.00 | 30,000.00 | 0.00 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **30,000.00** | **0.00** | **30,000.00** | **0.00** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC Academics FFY2017 | 7840/4800 | 25,007.00 | 0.00 | 25,007.00 | 0.00 |
| | 17NDT Transition FFY2017 | 7840/4800 | 50,440.00 | 0.00 | 50,440.00 | 0.00 |
| | 18NDT Transition FFY2018 | 7840/4800 | 52,962.00 | 0.00 | 0.00 | 52,962.00 |
| **84013 SAS-Title I Neglected and Delinquent - Total** | | | **128,409.00** | **0.00** | **75,447.00** | **52,962.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 1,218.00 | -1,218.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 119,925.04 | 0.00 | 3,182,530.02 | -3,062,604.98 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 4,557,059.00 | 4,557,059.00 | -4,557,059.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **119,925.04** | **4,557,059.00** | **7,740,807.02** | **-7,620,881.98** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 201,898.00 | -201,898.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 440.00 | -440.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 170,902.26 | 0.00 | 0.00 | 170,902.26 |
| **84048 CTE-Career and Tech Education - Total** | | | **170,902.26** | **0.00** | **202,338.00** | **-31,435.74** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 143,189.24 | -143,189.24 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 133,415.00 | 133,415.00 | -133,415.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **133,415.00** | **276,604.24** | **-276,604.24** |
| 84196 SAS-McKinney Vento Homeless Children | 18MVFT Flow-through FFY2018 | 7950/4800 | 38,842.84 | 21,202.00 | 21,202.00 | 17,640.84 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **38,842.84** | **21,202.00** | **21,202.00** | **17,640.84** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 381,279.00 | 0.00 | 249,600.00 | 131,679.00 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 267,048.00 | 0.00 | 0.00 | 267,048.00 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 107,142.00 | 0.00 | 0.00 | 107,142.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **755,469.00** | **0.00** | **249,600.00** | **505,869.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 67,807.85 | 0.00 | 67,807.85 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 2,707.17 | 0.00 | 2,707.17 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **70,515.02** | **0.00** | **70,515.02** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 445,694.02 | -445,694.02 |
| | 172SA State Activities FFY2017 | 7860/4800 | 0.00 | 176.00 | 176.00 | -176.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **176.00** | **445,870.02** | **-445,870.02** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 616.00 | 1,232.00 | -1,232.00 |
| | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 4,048.00 | -4,048.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **616.00** | **5,280.00** | **-5,280.00** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 1,046.40 | -1,046.40 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **1,046.40** | **-1,046.40** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 9,754.00 | 0.00 | 9,754.00 | 0.00 |
| | 17CAM Child & Adult Day Care Program Meals FFY2017 | 8075/4560 | 355.92 | 0.00 | 355.92 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 1,085,131.12 | 0.00 | 1,085,131.12 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 323,416.26 | 0.00 | 323,416.26 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 192,725.74 | 0.00 | 192,725.74 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 9,090.64 | 32,836.28 | -32,836.28 |
| | 18CAM Child & Adult Day Care Program Meals FFY2018 | 8075/4560 | 0.00 | 296.85 | 1,066.46 | -1,066.46 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 661,147.32 | 2,376,067.40 | -2,376,067.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 235,794.71 | 857,305.91 | -857,305.91 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 144,445.05 | 532,928.52 | -532,928.52 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **1,611,383.04** | **1,050,774.57** | **5,411,587.61** | **-3,800,204.57** |
| CIL CNP-Cash in Lieu-10.558 | 17CIL Child & Adult Day Care Cash-in-Lieu FFY2017 | 8076/4560 | 136.71 | 0.00 | 136.71 | 0.00 |
| | 18CIL Child & Adult Day Care Cash-in-Lieu FFY2018 | 8076/4560 | 0.00 | 114.62 | 407.34 | -407.34 |
| **CIL CNP-Cash in Lieu-10.558 - Total** | | | **136.71** | **114.62** | **544.05** | **-407.34** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 414,212.80 | 1,691,141.80 | -1,691,141.80 |
| | 18STAF State Appropriated Funding SFY2018 | | 0.00 | 0.00 | 18,883.71 | -18,883.71 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **414,212.80** | **1,710,025.51** | **-1,710,025.51** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 9,989.60 | 0.00 | 9,989.60 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 11,243.58 | 53,939.25 | -53,939.25 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **9,989.60** | **11,243.58** | **63,928.85** | **-53,939.25** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 2,160,000.00 | 0.00 | 0.00 | 2,160,000.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **2,160,000.00** | **0.00** | **0.00** | **2,160,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 152,596.12 | 0.00 | 152,596.12 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 7,986,929.56 | 653,721.11 | 5,372,045.12 | 2,614,884.44 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 182,905,991.88 | 15,184,727.97 | 122,292,791.98 | 60,613,199.90 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -132,272.00 | -31,428.00 | -132,272.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 21,348,524.08 | 1,774,988.02 | 14,248,572.00 | 7,099,952.08 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 24,298,760.86 | 2,024,896.74 | 16,199,173.92 | 8,099,586.94 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 4,010,548.08 | 334,212.34 | 2,673,698.72 | 1,336,849.36 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 6,488,253.99 | 540,687.83 | 4,325,502.66 | 2,162,751.33 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 129,389.67 | 10,782.47 | 86,259.78 | 43,129.89 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 6,738,365.10 | 552,029.51 | 4,530,247.06 | 2,208,118.04 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 99,330.00 | 8,277.50 | 66,220.00 | 33,110.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 1,026,977.00 | 85,493.88 | 685,001.46 | 341,975.54 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 161,345.00 | 13,278.50 | 108,230.98 | 53,114.02 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 124,026.00 | 10,335.50 | 82,684.00 | 41,342.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 72,999.00 | 6,083.25 | 48,666.00 | 24,333.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 759,674.00 | 62,875.21 | 508,173.18 | 251,500.82 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 14,569,950.09 | 1,210,644.93 | 9,727,370.36 | 4,842,579.73 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 99,330.00 | 8,277.50 | 66,220.00 | 33,110.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 680,648.56 | 56,720.72 | 453,765.71 | 226,882.85 |
| | 18PPO Special Education - Intensive Services SFY2018 | 1230/3100 | 254,460.96 | 0.00 | 254,460.96 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 298,499.20 | 298,499.20 | 298,499.20 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **272,074,327.15** | **22,805,104.18** | **182,047,907.21** | **90,026,419.94** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 205,169.75 | 205,169.75 | 205,169.75 | 0.00 |
| | 17PUH Civics Educ State Capitol Field Trips SFY2017 | 5808/3400 | 423.10 | 0.00 | 423.10 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 1,029,753.96 | 0.00 | 403,197.00 | 626,556.96 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 6,885,552.34 | 573,796.03 | 4,590,368.23 | 2,295,184.11 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 1,085,027.15 | 90,418.93 | 723,351.44 | 361,675.71 |
| | 18PQGS Adult Education-Supplemental SFY2018 | 1609/3300 | 0.00 | -22,000.00 | 0.00 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 367,274.48 | 30,606.21 | 244,849.66 | 122,424.82 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 336,517.92 | 28,043.16 | 224,345.28 | 112,172.64 |
| | 18PQHI Enhancement for Accelerated Students Program-IB SFY2018 | 5612/3300 | 10,777.23 | 0.00 | 10,777.23 | 0.00 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 701,612.59 | 58,467.72 | 467,741.73 | 233,870.86 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 6,511,086.46 | 0.00 | 6,511,086.46 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 1,349,064.51 | 110,437.46 | 907,314.68 | 441,749.83 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 18,511,778.73 | 1,542,648.23 | 12,341,185.82 | 6,170,592.91 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 89,328.46 | 7,444.04 | 59,552.31 | 29,776.15 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 106,994.87 | 8,949.73 | 71,329.91 | 35,664.96 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 253,725.00 | 169,150.00 | 169,150.00 | 84,575.00 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 583,000.00 | 0.00 | 160,710.00 | 422,290.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 830,528.67 | 68,861.87 | 555,081.21 | 275,447.46 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 525,698.61 | 0.00 | 525,698.61 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 427,549.12 | 35,629.10 | 285,032.75 | 142,516.37 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 594,352.00 | 0.00 | 594,352.00 | 0.00 |
| | 18PUG Title 1 Schools in Improv Paraed Prm SFY2018 | 5685/3300 | 23,076.92 | 0.00 | 23,076.92 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 8,858.00 | 1,575.00 | 1,575.00 | 7,283.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 1,915,479.71 | 159,623.31 | 1,276,986.47 | 638,493.24 |
| | 18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018 | 5339/3300 | 66,096.00 | 0.00 | 0.00 | 66,096.00 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 1,007,645.67 | 0.00 | 0.00 | 1,007,645.67 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **43,426,371.25** | **3,068,820.54** | **30,352,355.56** | **13,074,015.69** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 4,235.00 | 0.00 | 0.00 | 4,235.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 664.00 | 0.00 | 0.00 | 664.00 |
| | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 39,776.26 | 0.00 | 39,776.03 | 0.23 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 37,000.00 | 0.00 | 33,072.00 | 3,928.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 54,414.00 | 0.00 | 15,330.00 | 39,084.00 |
| | 18SAPV Substance Abuse Prevention SFY2018 | 5606/3800 | 20,000.00 | 12,880.00 | 12,880.00 | 7,120.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 7,500.00 | 0.00 | 0.00 | 7,500.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 23,900.00 | 0.00 | 0.00 | 23,900.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **187,489.26** | **12,880.00** | **101,058.03** | **86,431.23** |
| SBPR School Building Program | 18PSAG Capital Outlay Foundation Program-MBG SFY2018 | 5550/3700 | 4,365,783.64 | 363,815.31 | 2,910,522.43 | 1,455,261.21 |
| | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 247,622.00 | 20,635.16 | 165,081.34 | 82,540.66 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 491,625.65 | 40,968.80 | 327,750.43 | 163,875.22 |
| **SBPR School Building Program - Total** | | | **5,105,031.29** | **425,419.27** | **3,403,354.20** | **1,701,677.09** |
| SPED SPED-Special Education | 18AUT Assist Tech for Autism SFY2018 | 5642/3800 | 9,105.00 | 0.00 | 0.00 | 9,105.00 |
| **SPED SPED-Special Education - Total** | | | **9,105.00** | **0.00** | **0.00** | **9,105.00** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 0.00 | 0.00 | 608,098.00 | -608,098.00 |
| | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 6,438.00 | 6,438.00 | -6,438.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 241,731.00 | 0.00 | 296,060.00 | -54,329.00 |
| | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 343,168.74 | -343,168.74 |
| | 17PROD PROFESSIONAL DEV. SFY2017 | 5618/3800 | 0.00 | 1,817.00 | 1,817.00 | -1,817.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 226,040.00 | 226,040.00 | 226,040.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 13,875.12 | 0.00 | 0.00 | 13,875.12 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 88.00 | 4,300.00 | -4,300.00 |
| | 18UPPA UPPAC SFY2018 | | 0.00 | 0.00 | 352.00 | -352.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **481,646.12** | **234,383.00** | **1,486,273.74** | **-1,004,627.62** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 25,029,842.73 | 2,085,820.22 | 16,686,561.83 | 8,343,280.90 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 8,890,627.83 | 740,885.65 | 5,927,085.22 | 2,963,542.61 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 4,243,376.33 | 353,614.69 | 2,828,917.55 | 1,414,458.78 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 1,400,495.92 | 97,236.79 | 1,011,548.76 | 388,947.16 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **39,564,342.81** | **3,277,557.35** | **26,454,113.36** | **13,110,229.45** |
| **070 DAVIS CO SCHOOL DISTRICT - Total** | | | **375,849,008.35** | **38,271,615.91** | **265,621,384.38** | **110,227,623.97** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| **84002 SAS-Adult Education - Total** | | | **1,500.00** | **0.00** | **0.00** | **1,500.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 65,929.00 | 0.00 | 65,929.00 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 130,000.00 | 0.00 | 79,425.00 | 50,575.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 415,530.34 | 163,630.54 | 163,630.54 | 251,899.80 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **611,459.34** | **163,630.54** | **308,984.54** | **302,474.80** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 2,931.43 | -2,931.43 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 311,948.37 | 311,948.37 | -311,948.37 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **311,948.37** | **314,879.80** | **-314,879.80** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 42,633.00 | -42,633.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 13,624.42 | 0.00 | 0.00 | 13,624.42 |
| **84048 CTE-Career and Tech Education - Total** | | | **13,624.42** | **0.00** | **42,633.00** | **-29,008.58** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 44.50 | -44.50 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 25,287.25 | 25,287.25 | -25,287.25 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **25,287.25** | **25,331.75** | **-25,331.75** |
| 84365 SAS-English Language Acq-Formula-Title III | 16IMM Title III Immigrant Flow-through FFY16 (Expired 2017-12-29) | 7880/4800 | 93.00 | 0.00 | 93.00 | 0.00 |
| | 17ELFT Flow-through FFY2017 | 7880/4800 | 34,966.36 | 0.00 | 34,966.36 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **35,059.36** | **0.00** | **35,059.36** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 37,366.11 | -37,366.11 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **37,366.11** | **-37,366.11** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 1,604.00 | 7,939.20 | -7,939.20 |
| | 17AADM Administration FFY2017 | | 0.00 | 1,214.85 | 1,214.85 | -1,214.85 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **2,818.85** | **9,154.05** | **-9,154.05** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 4,945.60 | -4,945.60 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **4,945.60** | **-4,945.60** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 120,655.16 | 0.00 | 120,655.16 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 26,829.44 | 0.00 | 26,829.44 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 31,666.94 | 0.00 | 31,666.94 | 0.00 |
| | 17SMP Special Milk Program FFY2017 | 8073/4560 | 250.24 | 0.00 | 250.24 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 74,008.32 | 275,645.04 | -275,645.04 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 19,043.53 | 71,183.56 | -71,183.56 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 22,013.28 | 85,175.57 | -85,175.57 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 0.00 | 263.32 | 1,001.19 | -1,001.19 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **179,401.78** | **115,328.45** | **612,407.14** | **-433,005.36** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 33,454.85 | 140,170.35 | -140,170.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **33,454.85** | **140,170.35** | **-140,170.35** |
| FML FML-Federal Mineral Lease | 18AAAF A&A-Administration SFY2018 | | 0.00 | 0.00 | 915.60 | -915.60 |
| **FML FML-Federal Mineral Lease - Total** | | | **0.00** | **0.00** | **915.60** | **-915.60** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 35,819.23 | 0.00 | 35,819.23 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 28,340.00 | 0.00 | 28,340.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 508,083.95 | 42,340.33 | 338,722.64 | 169,361.31 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 11,090,871.62 | 924,888.10 | 7,395,183.21 | 3,695,688.41 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -4,996.00 | -966.00 | -4,996.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 2,079,002.14 | 172,985.61 | 1,387,059.68 | 691,942.46 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 1,477,893.76 | 123,157.82 | 985,262.51 | 492,631.25 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 2,753,315.00 | 229,442.91 | 1,835,543.34 | 917,771.66 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 452,646.81 | 37,720.56 | 301,764.55 | 150,882.26 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 768,869.38 | 64,072.45 | 512,579.60 | 256,289.78 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 14,570.57 | 1,214.21 | 9,713.71 | 4,856.86 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 718,728.70 | 59,894.06 | 479,152.47 | 239,576.23 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 66,220.00 | 5,518.34 | 44,146.67 | 22,073.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 121,543.00 | 10,125.01 | 81,042.98 | 40,500.02 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 22,146.00 | 1,833.75 | 14,811.00 | 7,335.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 20,083.00 | 1,673.59 | 13,388.67 | 6,694.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 8,117.00 | 626.91 | 5,609.37 | 2,507.63 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 54,608.00 | 4,415.89 | 36,944.45 | 17,663.55 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 1,039,887.08 | 86,657.26 | 693,258.06 | 346,629.02 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 65,915.28 | 5,492.94 | 43,943.52 | 21,971.76 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 18,759.20 | 18,759.20 | 18,759.20 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **21,343,734.72** | **1,790,128.85** | **14,258,256.20** | **7,085,478.52** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 14,229.69 | 14,229.69 | 14,229.69 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 1,611.75 | 0.00 | 0.00 | 1,611.75 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 1,184,209.31 | 98,684.11 | 789,472.87 | 394,736.44 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 114,720.10 | 9,560.01 | 76,480.08 | 38,240.02 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 3,355.67 | 279.64 | 2,237.12 | 1,118.55 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 23,339.74 | 1,944.98 | 15,559.83 | 7,779.91 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 114,376.94 | 9,531.41 | 76,251.29 | 38,125.65 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 588,703.19 | 0.00 | 588,703.19 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 85,582.82 | 6,356.55 | 60,156.64 | 25,426.18 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,457,899.14 | 118,912.32 | 982,249.88 | 475,649.26 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 7,870.75 | 642.31 | 5,301.53 | 2,569.22 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 68,727.81 | 5,727.26 | 45,818.75 | 22,909.06 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 41,646.34 | 0.00 | 41,646.34 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 83,326.29 | 6,943.86 | 55,550.87 | 27,775.42 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 25,000.00 | 0.00 | 25,000.00 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 186,073.78 | 15,506.15 | 124,049.19 | 62,024.59 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 91,425.37 | 0.00 | 0.00 | 91,425.37 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **4,092,098.69** | **288,318.29** | **2,902,707.27** | **1,189,391.42** |
| SAS SAS-Student Advocacy Services | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 800.00 | 0.00 | 0.00 | 800.00 |
| | 17PFC Correctional Institutions Education FT SFY2017 | 5613/3800 | 7,012.00 | 0.00 | 7,012.00 | 0.00 |
| | 17STPD Professional Development for Indian Ed SFY2017 | 5618/3800 | 77.00 | 0.00 | 0.00 | 77.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 17,324.00 | 0.00 | 0.00 | 17,324.00 |
| | 18STAD Administration for Indian Ed SFY2018 | | 0.00 | 0.00 | 222.00 | -222.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 3,000.00 | 488.00 | 488.00 | 2,512.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **28,213.00** | **488.00** | **7,722.00** | **20,491.00** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 9,493.58 | 0.00 | 0.00 | 9,493.58 |
| | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 31,493.58 | -31,493.58 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 22,000.00 | 0.00 | 17,365.00 | 4,635.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 17,250.00 | 17,250.00 | 17,250.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 154.80 | 4,739.09 | -4,739.09 |
| **T&L T&L-Teaching & Learning - Total** | | | **119,073.94** | **17,404.80** | **70,847.67** | **48,226.27** |
| VBLPR Voted and Board Leeway Program | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 493,861.65 | 41,155.14 | 329,241.11 | 164,620.54 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 89,032.14 | 7,419.34 | 59,354.76 | 29,677.38 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **582,893.79** | **48,574.48** | **388,595.87** | **194,297.92** |
| **080 DUCHESNE CO SCHOOL DISTRICT - Total** | | | **27,007,059.04** | **2,797,382.73** | **19,159,976.31** | **7,847,082.73** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 139,991.00 | 0.00 | 139,991.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 250,404.24 | 0.00 | 0.00 | 250,404.24 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **390,395.24** | **0.00** | **139,991.00** | **250,404.24** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 518,099.00 | -518,099.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **518,099.00** | **-518,099.00** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 10,568.00 | -10,568.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 7,021.41 | 0.00 | 0.00 | 7,021.41 |
| **84048 CTE-Career and Tech Education - Total** | | | **7,021.41** | **0.00** | **10,568.00** | **-3,546.59** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 29,458.60 | -29,458.60 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **29,458.60** | **-29,458.60** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 43,327.32 | -43,327.32 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **43,327.32** | **-43,327.32** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 409.60 | 847.20 | -847.20 |
| | 17AADM Administration FFY2017 | | 0.00 | 1,133.00 | 1,442.00 | -1,442.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **1,542.60** | **2,289.20** | **-2,289.20** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 63,362.84 | 0.00 | 63,362.84 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 12,030.92 | 0.00 | 12,030.92 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 19,200.25 | 0.00 | 19,200.25 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 41,745.52 | 149,598.40 | -149,598.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 8,337.58 | 30,305.59 | -30,305.59 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 14,884.60 | 55,155.74 | -55,155.74 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **94,594.01** | **64,967.70** | **329,653.74** | **-235,059.73** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 14,647.10 | 60,591.60 | -60,591.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **14,647.10** | **60,591.60** | **-60,591.60** |
| FML FML-Federal Mineral Lease | 18AAAF A&A-Administration SFY2018 | | 0.00 | 0.00 | 721.00 | -721.00 |
| **FML FML-Federal Mineral Lease - Total** | | | **0.00** | **0.00** | **721.00** | **-721.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 22,438.44 | 0.00 | 22,438.44 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,041.64 | 0.00 | 6,041.64 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 144,663.31 | 12,055.28 | 96,442.21 | 48,221.10 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 3,644,599.37 | 304,177.05 | 2,430,339.19 | 1,214,260.18 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -2,497.00 | -612.00 | -2,497.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,674,631.98 | 135,324.08 | 1,133,335.68 | 541,296.30 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 804,500.19 | 67,041.68 | 536,333.46 | 268,166.73 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 198,660.00 | 16,555.00 | 132,440.00 | 66,220.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,270,273.24 | 105,856.11 | 846,848.83 | 423,424.41 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 340,701.90 | 28,391.82 | 227,134.60 | 113,567.30 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 151,698.98 | 12,641.58 | 101,132.65 | 50,566.33 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 8,618.34 | 718.19 | 5,745.56 | 2,872.78 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 316,372.67 | 25,429.12 | 214,656.17 | 101,716.50 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 80,461.00 | 6,705.00 | 53,640.99 | 26,820.01 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 18,103.00 | 1,503.53 | 12,088.90 | 6,014.10 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 13,806.00 | 1,150.50 | 9,204.00 | 4,602.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 5,602.00 | 464.44 | 3,744.26 | 1,857.74 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 19,580.00 | 1,631.67 | 13,053.34 | 6,526.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 446,965.41 | 37,247.12 | 297,976.95 | 148,988.46 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 13,244.00 | 1,103.66 | 8,829.34 | 4,414.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 34,047.46 | 2,837.29 | 22,698.32 | 11,349.14 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 17,074.20 | 17,074.20 | 17,074.20 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **9,246,141.13** | **778,674.91** | **6,199,738.40** | **3,046,402.73** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 500.00 | 0.00 | 500.00 | 0.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 10,808.38 | 10,808.38 | 10,808.38 | 0.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 4,000.00 | 0.00 | 1,534.00 | 2,466.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 54,561.92 | 0.00 | 54,561.92 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 15,486.01 | 0.00 | 15,486.01 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 565,674.24 | 44,981.34 | 385,748.88 | 179,925.36 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 39,727.21 | 3,310.60 | 26,484.81 | 13,242.40 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 1,027.25 | 85.60 | 684.83 | 342.42 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 10,200.45 | 850.04 | 6,800.30 | 3,400.15 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 31,146.63 | 2,595.55 | 20,764.42 | 10,382.21 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 334,356.16 | 0.00 | 334,356.16 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 56,991.08 | 4,533.98 | 38,855.15 | 18,135.93 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 713,783.42 | 59,481.95 | 475,855.61 | 237,927.81 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 4,202.19 | 337.40 | 2,852.60 | 1,349.59 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 5,983.41 | 498.62 | 3,988.95 | 1,994.46 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 38,500.00 | 0.00 | 4,019.00 | 34,481.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 33,261.04 | 2,745.58 | 22,278.74 | 10,982.30 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 20,720.27 | 0.00 | 20,720.27 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 56,471.65 | 4,705.97 | 37,647.77 | 18,823.88 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 8,345.00 | 0.00 | 8,345.00 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 87,582.80 | 7,298.57 | 58,388.54 | 29,194.26 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 52,076.70 | 0.00 | 0.00 | 52,076.70 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,145,405.81** | **142,233.58** | **1,530,681.34** | **614,724.47** |
| SAS SAS-Student Advocacy Services | 17PFC Correctional Institutions Education FT SFY2017 | 5613/3800 | 1,920.00 | 0.00 | 1,920.00 | 0.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **11,920.00** | **0.00** | **1,920.00** | **10,000.00** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 17,930.00 | 0.00 | 7,900.00 | 10,030.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 8,700.00 | 8,700.00 | 8,700.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,156.26 | 0.00 | 0.00 | 1,156.26 |
| **T&L T&L-Teaching & Learning - Total** | | | **27,786.26** | **8,700.00** | **16,600.00** | **11,186.26** |
| **090 EMERY SCHOOL DISTRICT - Total** | | | **11,923,263.86** | **1,010,765.89** | **8,883,639.20** | **3,039,624.66** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| **84002 SAS-Adult Education - Total** | | | **1,000.00** | **1,000.00** | **1,000.00** | **0.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 2,447.98 | 0.00 | 2,447.98 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 113,404.13 | 0.00 | 0.00 | 113,404.13 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **115,852.11** | **0.00** | **2,447.98** | **113,404.13** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 8,995.00 | -8,995.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 85,308.78 | -85,308.78 |
| | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 16,832.00 | 0.00 | 16,832.00 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **16,832.00** | **0.00** | **111,135.78** | **-94,303.78** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,137.07 | -1,137.07 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **1,137.07** | **-1,137.07** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 208.17 | 0.00 | 208.17 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **208.17** | **0.00** | **208.17** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 23,416.64 | -23,416.64 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **23,416.64** | **-23,416.64** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 195.00 | 195.00 | -195.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **195.00** | **195.00** | **-195.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 18,952.68 | 0.00 | 18,952.68 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 4,023.38 | 0.00 | 4,023.38 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,798.81 | 0.00 | 4,798.81 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 14,770.08 | 51,519.68 | -51,519.68 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 3,153.14 | 11,333.84 | -11,333.84 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 4,171.01 | 14,849.54 | -14,849.54 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **27,774.87** | **22,094.23** | **105,477.93** | **-77,703.06** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 5,539.30 | 22,031.30 | -22,031.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **5,539.30** | **22,031.30** | **-22,031.30** |
| CTE CTE-Career & Technical Education | 18PKG Online Assessment SFY2018 | 6900/3100 | 0.00 | 0.00 | 307,340.00 | -307,340.00 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **0.00** | **307,340.00** | **-307,340.00** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 11,120.21 | 0.00 | 6,009.17 | 5,111.04 |
| **EQUP CNP-Equipment Grant-10.579 - Total** | | | **11,120.21** | **0.00** | **6,009.17** | **5,111.04** |
| FML FML-Federal Mineral Lease | 17TLAF TLA-Federal Mineral Lease SFY2017 | 5616/3800 | 16,646.04 | 16,646.04 | 16,646.04 | 0.00 |
| **FML FML-Federal Mineral Lease - Total** | | | **16,646.04** | **16,646.04** | **16,646.04** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 30,291.69 | 0.00 | 30,291.69 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 9,996.00 | 0.00 | 9,996.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 72,208.12 | 5,637.58 | 49,657.78 | 22,550.34 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,855,592.26 | 154,748.69 | 1,237,177.51 | 618,414.75 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -699.00 | -145.00 | -699.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 2,643,470.78 | 220,289.23 | 1,762,313.85 | 881,156.93 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 516,290.53 | 42,792.89 | 345,118.95 | 171,171.58 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 264,880.00 | 22,073.34 | 176,586.67 | 88,293.33 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 398,972.33 | 33,247.69 | 265,981.55 | 132,990.78 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 58,406.04 | 4,867.17 | 38,937.36 | 19,468.68 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 26,984.65 | 2,248.72 | 17,989.77 | 8,994.88 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,887.44 | 323.96 | 2,591.63 | 1,295.81 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 325,981.19 | 25,418.54 | 224,307.01 | 101,674.18 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 80,000.00 | 6,666.66 | 53,333.34 | 26,666.66 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 7,290.00 | 605.47 | 4,868.12 | 2,421.88 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 12,750.00 | 1,062.50 | 8,500.00 | 4,250.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 4,030.00 | 332.55 | 2,699.82 | 1,330.18 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 10,985.00 | 843.23 | 7,612.06 | 3,372.94 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 186,900.22 | 15,575.02 | 124,600.15 | 62,300.07 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 8,718.55 | 726.54 | 5,812.37 | 2,906.18 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **6,533,490.80** | **538,694.37** | **4,378,713.30** | **2,154,777.50** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 206,323.97 | 17,193.66 | 137,549.31 | 68,774.66 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 75,887.21 | 6,323.93 | 50,591.47 | 25,295.74 |
| | 18PQGS Adult Education-Supplemental SFY2018 | 1609/3300 | 0.00 | -1,000.00 | 0.00 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 479.38 | 39.95 | 319.59 | 159.79 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,336.53 | 361.38 | 2,891.02 | 1,445.51 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 29,679.15 | 2,076.74 | 21,372.17 | 8,306.98 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 220,415.86 | 0.00 | 220,415.86 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 53,549.33 | 4,376.75 | 36,042.35 | 17,506.98 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 338,267.21 | 28,188.93 | 225,511.47 | 112,755.74 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 2,756.75 | 222.47 | 1,866.86 | 889.89 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 4,454.28 | 371.32 | 2,969.52 | 1,484.76 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 20,357.75 | 1,696.46 | 13,571.89 | 6,785.86 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 9,870.68 | 0.00 | 9,870.68 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 41,237.57 | 3,436.46 | 27,491.71 | 13,745.86 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 1,050.00 | 0.00 | 0.00 | 1,050.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 41,301.70 | 3,441.81 | 27,534.47 | 13,767.23 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 34,449.60 | 0.00 | 0.00 | 34,449.60 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,084,416.97** | **66,729.86** | **777,998.37** | **306,418.60** |
| SAS SAS-Student Advocacy Services | 16PFC Correctional Institutions Education FT SFY2016 | 5613/3800 | 450.00 | 0.00 | 450.00 | 0.00 |
| | 17PFC Correctional Institutions Education FT SFY2017 | 5613/3800 | 4,221.00 | 0.00 | 4,221.00 | 0.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 24,649.00 | 0.00 | 10,510.00 | 14,139.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **35,320.00** | **0.00** | **15,181.00** | **20,139.00** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 100,000.00 | 8,333.34 | 66,666.67 | 33,333.33 |
| **SBPR School Building Program - Total** | | | **100,000.00** | **8,333.34** | **66,666.67** | **33,333.33** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 4,440.00 | -4,440.00 |
| | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 3,760.00 | 3,760.00 | 3,760.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 46.00 | 100.00 | -100.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **14,255.54** | **3,806.00** | **8,300.00** | **5,955.54** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 33,184.26 | 2,765.35 | 22,122.84 | 11,061.42 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 112,545.95 | 9,378.83 | 75,030.64 | 37,515.31 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **145,730.21** | **12,144.18** | **97,153.48** | **48,576.73** |
| **100 GARFIELD CO SCHOOL DISTRIC - Total** | | | **8,102,646.92** | **675,182.32** | **5,941,057.90** | **2,161,589.02** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 420.00 | 0.00 | 0.00 | 420.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 280,427.48 | 0.00 | 0.00 | 280,427.48 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **280,847.48** | **0.00** | **0.00** | **280,847.48** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 125.00 | -125.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **125.00** | **-125.00** |
| 84048 CTE-Career and Tech Education | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 6,868.18 | 0.00 | 0.00 | 6,868.18 |
| **84048 CTE-Career and Tech Education - Total** | | | **6,868.18** | **0.00** | **0.00** | **6,868.18** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 12,113.22 | 12,113.22 | -12,113.22 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **12,113.22** | **12,113.22** | **-12,113.22** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 59,025.00 | 0.00 | 54,030.71 | 4,994.29 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 59,025.00 | 0.00 | 0.00 | 59,025.00 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 53,571.00 | 0.00 | 0.00 | 53,571.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **171,621.00** | **0.00** | **54,030.71** | **117,590.29** |
| 84358B SAS-Rural and Low Income Schools | 18RLFT Rural and Low Income Flow Through FFY2018 | 7940/4800 | 27,336.36 | 0.00 | 0.00 | 27,336.36 |
| **84358B SAS-Rural and Low Income Schools - Total** | | | **27,336.36** | **0.00** | **0.00** | **27,336.36** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 127.15 | 0.00 | 0.00 | 127.15 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **127.15** | **0.00** | **0.00** | **127.15** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 1,451.65 | 1,451.65 | -1,451.65 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **1,451.65** | **1,451.65** | **-1,451.65** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 1,517.12 | 0.00 | 1,517.12 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 42,946.36 | 0.00 | 42,946.36 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 8,690.37 | 0.00 | 8,690.37 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 10,158.29 | 0.00 | 10,158.29 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 1,638.56 | 5,419.04 | -5,419.04 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 27,821.80 | 90,645.24 | -90,645.24 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 6,036.81 | 20,477.73 | -20,477.73 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 7,189.53 | 24,532.59 | -24,532.59 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **63,312.14** | **42,686.70** | **204,386.74** | **-141,074.60** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 10,061.35 | 39,716.85 | -39,716.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **10,061.35** | **39,716.85** | **-39,716.85** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 5,140.99 | 0.00 | 5,140.99 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 99,955.52 | 8,003.53 | 67,941.38 | 32,014.14 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,126,539.49 | 179,340.46 | 1,420,477.67 | 706,061.82 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -11,207.00 | -2,825.00 | -11,207.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 351,782.73 | 28,644.69 | 237,203.96 | 114,578.77 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 440,585.93 | 36,556.04 | 294,361.75 | 146,224.18 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 231,770.00 | 19,314.16 | 154,513.34 | 77,256.66 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 613,034.59 | 51,086.21 | 408,689.73 | 204,344.86 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 141,147.93 | 11,762.32 | 94,098.63 | 47,049.30 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 89,378.61 | 7,448.21 | 59,585.75 | 29,792.86 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 5,838.76 | 486.57 | 3,892.51 | 1,946.25 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 380,533.23 | 31,711.10 | 253,688.82 | 126,844.41 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 41,845.00 | 3,486.79 | 27,897.86 | 13,947.14 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 8,115.00 | 672.67 | 5,424.30 | 2,690.70 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,346.00 | 445.50 | 3,564.00 | 1,782.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 1,744.00 | 134.42 | 1,206.34 | 537.66 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 13,497.00 | 1,124.75 | 8,998.00 | 4,499.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 301,291.54 | 25,107.63 | 200,861.03 | 100,430.51 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 19,165.79 | 1,597.15 | 12,777.20 | 6,388.59 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 7,357.84 | 7,357.84 | 7,357.84 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **4,879,484.95** | **412,006.88** | **3,260,888.77** | **1,618,596.18** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 16PQGS Adult Education-Supplemental SFY2016 | 1609/3300 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 43,478.06 | 0.00 | 24,017.00 | 19,461.06 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 12,343.03 | 0.00 | 0.00 | 12,343.03 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 191,782.06 | 8,732.63 | 156,851.56 | 34,930.50 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 48,598.13 | 4,049.84 | 32,398.75 | 16,199.38 |
| | 18PQGS Adult Education-Supplemental SFY2018 | 1609/3300 | 43,329.00 | 0.00 | 20,666.00 | 22,663.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 2,122.97 | 176.91 | 1,415.31 | 707.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 6,984.17 | 582.01 | 4,656.11 | 2,328.06 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 18,288.48 | 1,524.04 | 12,192.32 | 6,096.16 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 272,361.87 | 0.00 | 272,361.87 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 52,334.90 | 4,361.24 | 34,889.93 | 17,444.97 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 505,989.25 | 42,165.77 | 337,326.17 | 168,663.08 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 2,288.19 | 190.68 | 1,525.46 | 762.73 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 19,890.59 | 1,652.63 | 13,280.05 | 6,610.54 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 14,362.45 | 0.00 | 14,362.45 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 49,270.56 | 4,105.88 | 32,847.04 | 16,423.52 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 30,328.00 | 0.00 | 30,328.00 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 60,099.09 | 5,008.26 | 40,066.07 | 20,033.02 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 42,485.89 | 0.00 | 0.00 | 42,485.89 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,417,336.69** | **72,549.89** | **1,030,184.09** | **387,152.60** |
| SAS SAS-Student Advocacy Services | 17PKS Intergenerational Poverty Interventions SFY2017 | 5676/3800 | 34,874.00 | 0.00 | 34,874.00 | 0.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 27,090.00 | 0.00 | 13,546.00 | 13,544.00 |
| | 18PKS Intergenerational Poverty Interventions SFY2018 | 5676/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **111,964.00** | **0.00** | **48,420.00** | **63,544.00** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 282.00 | 282.00 | -282.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 22,000.00 | 0.00 | 8,350.00 | 13,650.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 6,440.00 | 6,440.00 | 6,440.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 991.08 | 0.00 | 0.00 | 991.08 |
| | 18SCRD School Readiness (HB96) SFY2018 | 5321/3800 | 0.00 | 0.00 | 10,300.00 | -10,300.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **29,431.08** | **6,722.00** | **25,372.00** | **4,059.08** |
| **110 GRAND CO SCHOOL DISTRICT - Total** | | | **6,988,329.03** | **557,591.69** | **4,676,689.03** | **2,311,640.00** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17ADEB Adult Education Basic FFY2017 | 7583/4580 | 88,671.00 | 0.00 | 88,671.00 | 0.00 |
| | 17ADEL Adult Education EL Civics FFY2017 | 7584/4580 | 24,828.00 | 0.00 | 24,828.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 21,500.00 | 0.00 | 0.00 | 21,500.00 |
| | 18ADEB Adult Education Basic FFY2018 | 7583/4580 | 273,000.00 | 78,372.00 | 99,727.00 | 173,273.00 |
| | 18ADEL Adult Education EL Civics FFY2018 | 7584/4580 | 66,000.00 | 15,156.00 | 27,928.00 | 38,072.00 |
| | 18ADPI Adult Education Prison & Inst FFY2018 | 7581/4580 | 62,720.00 | 20,819.00 | 43,367.00 | 19,353.00 |
| | 18SLDR Adult Education Leadership FFY2018 | 7582/4580 | 0.00 | 0.00 | 0.00 | 0.00 |
| **84002 SAS-Adult Education - Total** | | | **536,719.00** | **114,347.00** | **284,521.00** | **252,198.00** |
| 84010 SAS-Title I Grants to LEA | 16T1FT Flow-through FFY2016 (Expired 2017-12-29) | 7801/4800 | 610,125.00 | 0.00 | 610,125.00 | 0.00 |
| | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 272,290.00 | 0.00 | 272,290.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 7,150,403.59 | 0.00 | 5,971,677.00 | 1,178,726.59 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 819,561.00 | 0.00 | 139,188.00 | 680,373.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 13,549,466.61 | 0.00 | 0.00 | 13,549,466.61 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **22,401,846.20** | **0.00** | **6,993,280.00** | **15,408,566.20** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 20,439.00 | 0.00 | 20,439.00 | 0.00 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 39,087.96 | 0.00 | 0.00 | 39,087.96 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **59,526.96** | **0.00** | **20,439.00** | **39,087.96** |
| 84013 SAS-Title I Neglected and Delinquent | 16NDAC Academics FFY2016 | 7840/4800 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 17NDAC Academics FFY2017 | 7840/4800 | 83,414.00 | 0.00 | 59,898.00 | 23,516.00 |
| | 17NDT Transition FFY2017 | 7840/4800 | 62,799.00 | 0.00 | 54,780.00 | 8,019.00 |
| | 18NDT Transition FFY2018 | 7840/4800 | 108,278.00 | 0.00 | 0.00 | 108,278.00 |
| **84013 SAS-Title I Neglected and Delinquent - Total** | | | **254,491.00** | **0.00** | **114,678.00** | **139,813.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 27,246.00 | -27,246.00 |
| | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 183,683.00 | -183,683.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 16,017.98 | 0.00 | 6,537,240.00 | -6,521,222.02 |
| | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 0.00 | 400.00 | 8,686.52 | -8,686.52 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 781,187.00 | 781,187.00 | -781,187.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **16,017.98** | **781,587.00** | **7,538,042.52** | **-7,522,024.54** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 436,368.00 | -436,368.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 263,913.86 | 0.00 | 17,477.00 | 246,436.86 |
| **84048 CTE-Career and Tech Education - Total** | | | **263,913.86** | **0.00** | **453,845.00** | **-189,931.14** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 164,796.67 | -164,796.67 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 89,184.00 | 89,184.00 | -89,184.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **89,184.00** | **253,980.67** | **-253,980.67** |
| 84196 SAS-McKinney Vento Homeless Children | 17MVFT Flow-through FFY2017 | 7950/4800 | 12,647.00 | 0.00 | 12,647.00 | 0.00 |
| | 18MVFT Flow-through FFY2018 | 7950/4800 | 36,241.64 | 4,828.00 | 4,828.00 | 31,413.64 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **48,888.64** | **4,828.00** | **17,475.00** | **31,413.64** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 2,525.00 | -2,525.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **2,525.00** | **-2,525.00** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 96,433.00 | 0.00 | 96,433.00 | 0.00 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 74,999.00 | 25,219.00 | 25,219.00 | 49,780.00 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 53,571.00 | 0.00 | 0.00 | 53,571.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **225,003.00** | **25,219.00** | **121,652.00** | **103,351.00** |
| 84323 SPED-State Improvement Grant-IDEA | 16SIG SPDG (UMTSS) Grant FFY2016 (Expired 2017-12-29) | 7526/4526 | 0.00 | 0.00 | 24,721.00 | -24,721.00 |
| | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 0.00 | 0.00 | 30,507.20 | -30,507.20 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **0.00** | **0.00** | **55,228.20** | **-55,228.20** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 431,694.72 | 0.00 | 431,694.72 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 30,834.44 | 0.00 | 0.00 | 30,834.44 |
| | 18IMM Title III Immigrant Flow-through FFY18 | 7880/4800 | 50,790.09 | 0.00 | 0.00 | 50,790.09 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **513,319.25** | **0.00** | **431,694.72** | **81,624.53** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 763,261.01 | -763,261.01 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **763,261.01** | **-763,261.01** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 600.00 | -600.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **600.00** | **-600.00** |
| 84377 SAS-School Improvement Grant-Title II | 14SIFT Flow-through FFY2014 | 7803/4800 | 489,833.00 | 0.00 | 489,833.00 | 0.00 |
| | 15SIFT Flow-through FFY2015 | 7803/4800 | 1,228,309.00 | 186,222.00 | 298,016.00 | 930,293.00 |
| | 16SIFT Flow-through FFY2016 | 7803/4800 | 399,408.00 | 0.00 | 0.00 | 399,408.00 |
| | 17SIFT SIG(g) Flow-through FFY2017 | 7803/4800 | 399,408.00 | 0.00 | 0.00 | 399,408.00 |
| **84377 SAS-School Improvement Grant-Title II - Total** | | | **2,516,958.00** | **186,222.00** | **787,849.00** | **1,729,109.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 4,707.00 | 0.00 | 4,707.00 | 0.00 |
| | 17CAM Child & Adult Day Care Program Meals FFY2017 | 8075/4560 | 46,888.89 | 0.00 | 46,888.89 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 2,109,046.60 | 0.00 | 2,109,046.60 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 407,438.46 | 0.00 | 407,438.46 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 900,611.40 | 0.00 | 900,611.40 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 7,826.28 | 29,972.64 | -29,972.64 |
| | 18CAM Child & Adult Day Care Program Meals FFY2018 | 8075/4560 | 0.00 | 73,072.40 | 255,970.62 | -255,970.62 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 1,346,214.12 | 4,911,835.56 | -4,911,835.56 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 275,964.78 | 1,027,683.15 | -1,027,683.15 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 622,665.48 | 2,332,235.14 | -2,332,235.14 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **3,468,692.35** | **2,325,743.06** | **12,026,389.46** | **-8,557,697.11** |
| CIL CNP-Cash in Lieu-10.558 | 17CIL Child & Adult Day Care Cash-in-Lieu FFY2017 | 8076/4560 | 3,058.54 | 0.00 | 3,058.54 | 0.00 |
| | 18CIL Child & Adult Day Care Cash-in-Lieu FFY2018 | 8076/4560 | 0.00 | 4,899.24 | 17,147.81 | -17,147.81 |
| **CIL CNP-Cash in Lieu-10.558 - Total** | | | **3,058.54** | **4,899.24** | **20,206.35** | **-17,147.81** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 454,386.40 | 1,923,084.90 | -1,923,084.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **454,386.40** | **1,923,084.90** | **-1,923,084.90** |
| CTE CTE-Career & Technical Education | 18PRDV Professional Development SFY2018 | | 0.00 | 0.00 | 1,631.00 | -1,631.00 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **0.00** | **1,631.00** | **-1,631.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 44,722.56 | 0.00 | 44,722.56 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 50,276.54 | 223,236.23 | -223,236.23 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **44,722.56** | **50,276.54** | **267,958.79** | **-223,236.23** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 229,269.76 | 0.00 | 229,269.76 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 6,990,858.38 | 582,251.38 | 4,661,852.87 | 2,329,005.51 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 161,000,374.21 | 13,417,435.52 | 107,369,532.11 | 53,630,842.10 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -50,097.00 | -9,725.00 | -50,097.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 19,932,302.76 | 1,653,381.05 | 13,318,778.56 | 6,613,524.20 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 24,615,852.24 | 2,051,321.02 | 16,410,568.16 | 8,205,284.08 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 3,256,136.73 | 271,344.72 | 2,170,757.83 | 1,085,378.90 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 4,337,649.13 | 361,470.76 | 2,891,766.09 | 1,445,883.04 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 113,245.64 | 9,437.13 | 75,497.10 | 37,748.54 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 7,847,593.14 | 653,966.09 | 5,231,728.76 | 2,615,864.38 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 49,665.00 | 4,138.75 | 33,110.00 | 16,555.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 884,437.00 | 73,635.83 | 589,893.66 | 294,543.34 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 155,857.00 | 12,830.05 | 104,536.78 | 51,320.22 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 112,954.00 | 9,412.84 | 75,302.67 | 37,651.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 47,590.00 | 3,965.84 | 31,726.67 | 15,863.33 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 480,765.00 | 39,813.74 | 321,510.02 | 159,254.98 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 13,828,804.99 | 1,152,400.42 | 9,219,203.33 | 4,609,601.66 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 59,598.00 | 4,966.50 | 39,732.00 | 19,866.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 594,214.61 | 49,517.88 | 396,143.07 | 198,071.54 |
| | 18PPO Special Education - Intensive Services SFY2018 | 1230/3100 | 33,987.49 | 0.00 | 33,987.49 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 191,233.92 | 191,233.92 | 191,233.92 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **244,712,292.00** | **20,532,798.44** | **163,346,033.85** | **81,366,258.15** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 14PUB Beverley Taylor Sorenson Elementary Arts SFY2014 | 5882/3400 | 32,289.08 | 21,526.05 | 21,526.05 | 10,763.03 |
| | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 42,800.00 | 0.00 | 0.00 | 42,800.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 139,923.26 | 139,923.26 | 139,923.26 | 0.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 99,027.00 | 0.00 | 95,267.00 | 3,760.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 594,494.72 | 0.00 | 332,548.00 | 261,946.72 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 5,118,496.69 | 426,541.39 | 3,412,331.13 | 1,706,165.56 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 1,611,547.43 | 134,295.62 | 1,074,364.96 | 537,182.47 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 201,751.00 | 16,812.59 | 134,500.67 | 67,250.33 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 313,468.26 | 26,122.35 | 208,978.84 | 104,489.42 |
| | 18PQHI Enhancement for Accelerated Students Program-IB SFY2018 | 5612/3300 | 15,666.69 | 0.00 | 15,666.69 | 0.00 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 225,769.37 | 17,650.31 | 155,168.13 | 70,601.24 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 6,166,215.21 | 0.00 | 6,166,215.21 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 1,703,182.18 | 141,931.85 | 1,135,454.79 | 567,727.39 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 18,755,871.58 | 1,562,989.30 | 12,503,914.39 | 6,251,957.19 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 84,713.82 | 6,872.59 | 57,223.45 | 27,490.37 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 90,589.54 | 7,553.83 | 60,393.03 | 30,196.51 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 460,987.03 | 307,324.69 | 307,324.69 | 153,662.34 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 367,600.00 | 56,657.00 | 155,321.00 | 212,279.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 776,544.08 | 64,619.36 | 518,066.63 | 258,477.45 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 539,908.66 | 0.00 | 539,908.66 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 1,042,424.01 | 86,868.67 | 694,949.34 | 347,474.67 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 2,245,276.50 | 0.00 | 2,245,276.50 | 0.00 |
| | 18PUG Title 1 Schools in Improv Paraed Prm SFY2018 | 5685/3300 | 92,307.72 | 0.00 | 92,307.72 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 5,520.00 | 0.00 | 0.00 | 5,520.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 4,021,702.27 | 2,681,134.85 | 2,681,134.85 | 1,340,567.42 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 954,292.48 | 0.00 | 0.00 | 954,292.48 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **45,702,368.58** | **5,698,823.71** | **32,747,764.99** | **12,954,603.59** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 9,784.00 | 0.00 | 0.00 | 9,784.00 |
| | 17PKS Intergenerational Poverty Interventions SFY2017 | 5676/3800 | 15,269.44 | 0.00 | 6,487.65 | 8,781.79 |
| | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 399,598.42 | 0.00 | 0.00 | 399,598.42 |
| | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 15,493.00 | 0.00 | 15,493.00 | 0.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 12,000.00 | 0.00 | 6,772.00 | 5,228.00 |
| | 18SAPV Substance Abuse Prevention SFY2018 | 5606/3800 | 24,360.00 | 4,042.00 | 4,042.00 | 20,318.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 0.00 | 0.00 | 810.00 | -810.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 28,500.00 | 4,500.00 | 4,500.00 | 24,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **505,004.86** | **8,542.00** | **38,104.65** | **466,900.21** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 0.00 | 0.00 | 1,627.00 | -1,627.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 113,752.00 | 0.00 | 117,530.00 | -3,778.00 |
| | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 154,218.00 | -154,218.00 |
| | 17PROD PROFESSIONAL DEV. SFY2017 | 5618/3800 | 0.00 | 0.00 | 750.00 | -750.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 48,090.00 | 48,090.00 | 48,090.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 600,000.00 | 133,208.00 | 133,208.00 | 466,792.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 20,812.68 | 0.00 | 12,487.00 | 8,325.68 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 1,700.00 | -1,700.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **782,654.68** | **181,298.00** | **469,610.00** | **313,044.68** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 10,741,163.02 | 895,096.92 | 7,160,775.36 | 3,580,387.66 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 8,583,993.70 | 715,332.81 | 5,722,662.47 | 2,861,331.23 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 1,196,694.17 | 99,724.51 | 797,796.11 | 398,898.06 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 1,641,754.95 | 132,817.27 | 1,110,485.88 | 531,269.07 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **22,163,605.84** | **1,842,971.51** | **14,791,719.82** | **7,371,886.02** |
| **120 GRANITE SCHOOL DISTRICT - Total** | | | **344,219,083.30** | **32,301,125.90** | **243,471,574.93** | **100,747,508.37** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 16SLDR Adult Education Leadership FFY2016 | 7582/4580 | 2,703.00 | 0.00 | 2,703.00 | 0.00 |
| | 17ADEB Adult Education Basic FFY2017 | 7583/4580 | 3,825.00 | 0.00 | 3,825.00 | 0.00 |
| | 18ADPI Adult Education Prison & Inst FFY2018 | 7581/4580 | 45,699.00 | 17,852.00 | 17,852.00 | 27,847.00 |
| **84002 SAS-Adult Education - Total** | | | **52,227.00** | **17,852.00** | **24,380.00** | **27,847.00** |
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 50,000.00 | 0.00 | 50,000.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 1,062,648.00 | 0.00 | 1,062,648.00 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 8,987.94 | 16,262.49 | 73,737.51 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 1,871,101.27 | 200,269.16 | 200,269.16 | 1,670,832.11 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **3,073,749.27** | **209,257.10** | **1,329,179.65** | **1,744,569.62** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 50,000.00 | 0.00 | 44,426.70 | 5,573.30 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **50,000.00** | **0.00** | **44,426.70** | **5,573.30** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC Academics FFY2017 | 7840/4800 | 4,545.00 | 0.00 | 3,951.49 | 593.51 |
| | 17NDT Transition FFY2017 | 7840/4800 | 1,148.00 | 0.00 | 1,148.00 | 0.00 |
| | 18NDT Transition FFY2018 | 7840/4800 | 14,849.00 | 0.00 | 0.00 | 14,849.00 |
| **84013 SAS-Title I Neglected and Delinquent - Total** | | | **20,542.00** | **0.00** | **5,099.49** | **15,442.51** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 47,647.00 | -47,647.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 398,580.00 | -398,580.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 438,505.64 | 438,505.64 | -438,505.64 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **438,505.64** | **884,732.64** | **-884,732.64** |
| 84048 CTE-Career and Tech Education | 17FHE Career & Technical Education Formula Reserve FFY2017 | 6043/4538 | 0.00 | 0.00 | 50,000.00 | -50,000.00 |
| | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 138,206.00 | -138,206.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 11,557.00 | -11,557.00 |
| | 18FHE Career & Technical Education Formula Reserve FFY2018 | 6043/4538 | 14,750.00 | 0.00 | 0.00 | 14,750.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 43,621.49 | 0.00 | 0.00 | 43,621.49 |
| **84048 CTE-Career and Tech Education - Total** | | | **58,371.49** | **0.00** | **199,763.00** | **-141,391.51** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 14,863.00 | -14,863.00 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 13,684.14 | 13,684.14 | -13,684.14 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **13,684.14** | **28,547.14** | **-28,547.14** |
| 84323 SPED-State Improvement Grant-IDEA | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 0.00 | 0.00 | 6,131.88 | -6,131.88 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **0.00** | **0.00** | **6,131.88** | **-6,131.88** |
| 84358B SAS-Rural and Low Income Schools | 18RLFT Rural and Low Income Flow Through FFY2018 | 7940/4800 | 167,012.49 | 64,603.04 | 64,603.04 | 102,409.45 |
| **84358B SAS-Rural and Low Income Schools - Total** | | | **167,012.49** | **64,603.04** | **64,603.04** | **102,409.45** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 9,047.17 | 0.00 | 9,047.17 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 3.49 | 0.00 | 0.00 | 3.49 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **9,050.66** | **0.00** | **9,047.17** | **3.49** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 9,329.07 | -9,329.07 |
| | 172SA State Activities FFY2017 | 7860/4800 | 0.00 | 0.00 | 38.38 | -38.38 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **9,367.45** | **-9,367.45** |
| 84369 A&A and IT-State Assessments | 16AADM Administration FFY2016 | | 0.00 | 0.00 | 738.40 | -738.40 |
| | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 266.40 | 5,184.56 | -5,184.56 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **266.40** | **5,922.96** | **-5,922.96** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 2,400.00 | -2,400.00 |
| | 18AAAD Administration SFY2018 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **2,400.00** | **-2,400.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 287,616.16 | 0.00 | 287,616.16 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 57,984.03 | 0.00 | 57,984.03 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 74,505.41 | 0.00 | 74,505.41 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 178,974.84 | 643,596.96 | -643,596.96 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 37,574.55 | 136,053.45 | -136,053.45 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 45,110.03 | 168,091.17 | -168,091.17 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **420,105.60** | **261,659.42** | **1,367,847.18** | **-947,741.58** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 62,624.25 | 263,217.75 | -263,217.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **62,624.25** | **263,217.75** | **-263,217.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 10,433.49 | 0.00 | 10,433.49 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 18,229.80 | 0.00 | 18,229.80 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 941,889.30 | 75,048.35 | 641,695.88 | 300,193.42 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 21,817,490.54 | 1,785,880.12 | 14,684,526.04 | 7,132,964.50 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -10,775.00 | -2,639.00 | -10,775.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 759,201.39 | 62,881.17 | 507,676.69 | 251,524.70 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 2,740,856.31 | 223,123.24 | 1,848,363.34 | 892,492.97 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 4,212,790.29 | 351,065.85 | 2,808,526.87 | 1,404,263.42 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 890,692.11 | 74,224.34 | 593,794.74 | 296,897.37 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 579,700.92 | 48,308.41 | 386,467.28 | 193,233.64 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 19,680.51 | 1,640.04 | 13,120.34 | 6,560.17 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 582,222.80 | 36,211.76 | 437,375.74 | 144,847.06 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 33,110.00 | 2,759.16 | 22,073.34 | 11,036.66 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 184,101.00 | 15,331.08 | 122,776.66 | 61,324.34 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 27,952.00 | 2,308.12 | 18,719.50 | 9,232.50 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 19,447.00 | 1,620.59 | 12,964.67 | 6,482.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 9,232.00 | 728.10 | 6,319.59 | 2,912.41 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 103,315.00 | 8,292.96 | 70,143.14 | 33,171.86 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 1,916,021.36 | 159,668.45 | 1,277,347.58 | 638,673.78 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 93,273.51 | 7,772.79 | 62,182.34 | 31,091.17 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 40,656.00 | 40,656.00 | 40,656.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **34,992,831.33** | **2,895,157.44** | **23,574,825.37** | **11,418,005.96** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 16PQGS Adult Education-Supplemental SFY2016 | 1609/3300 | 6,250.00 | 0.00 | 6,250.00 | 0.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 30,672.51 | 30,672.51 | 30,672.51 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 0.00 | 0.00 | 11,737.00 | -11,737.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 151,318.66 | 54,969.00 | 85,456.00 | 65,862.66 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 29,860.68 | 0.00 | 29,860.00 | 0.68 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 1,776,418.44 | 148,034.87 | 1,184,278.96 | 592,139.48 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 40,131.05 | 3,344.25 | 26,754.03 | 13,377.02 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 9,382.17 | 781.85 | 6,254.79 | 3,127.38 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 43,236.07 | 3,603.01 | 28,824.05 | 14,412.02 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 101,914.89 | 7,372.37 | 72,425.39 | 29,489.50 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 953,401.86 | 0.00 | 953,401.86 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 240,204.55 | 20,017.05 | 160,136.37 | 80,068.18 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 2,505,524.21 | 208,793.68 | 1,670,349.47 | 835,174.74 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 12,682.57 | 1,056.88 | 8,455.05 | 4,227.52 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 17,551.45 | 1,470.48 | 11,700.97 | 5,850.48 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 28,000.00 | 18,666.67 | 18,666.67 | 9,333.33 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 128,600.00 | 28,756.00 | 28,756.00 | 99,844.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 111,623.26 | 9,204.63 | 74,804.72 | 36,818.54 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 72,669.39 | 0.00 | 72,669.39 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 137,789.46 | 11,482.45 | 91,859.64 | 45,929.82 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 468,512.00 | 0.00 | 468,512.00 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 3,400.00 | 0.00 | 0.00 | 3,400.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 380,787.54 | 253,858.36 | 253,858.36 | 126,929.18 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 147,845.95 | 0.00 | 0.00 | 147,845.95 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **7,397,776.71** | **802,084.06** | **5,295,683.23** | **2,102,093.48** |
| SAS SAS-Student Advocacy Services | 16STPD Professional Development for Indian Ed SFY2016 | 5618/3800 | 1,960.00 | 0.00 | 0.00 | 1,960.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 17PFC Correctional Institutions Education FT SFY2017 | 5613/3800 | 1,155.00 | 0.00 | 1,155.00 | 0.00 |
| | 17STPD Professional Development for Indian Ed SFY2017 | 5618/3800 | 416.00 | 0.00 | 0.00 | 416.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 12,441.00 | 4,020.00 | 7,309.00 | 5,132.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 550.00 | 144.00 | 144.00 | 406.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **16,522.00** | **4,164.00** | **8,608.00** | **7,914.00** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 39,316.31 | 3,276.36 | 26,210.88 | 13,105.43 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 78,058.11 | 6,504.84 | 52,038.74 | 26,019.37 |
| **SBPR School Building Program - Total** | | | **117,374.42** | **9,781.20** | **78,249.62** | **39,124.80** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 0.00 | 0.00 | 31,159.00 | -31,159.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 36,356.00 | 0.00 | 24,520.00 | 11,836.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 41,460.00 | 41,460.00 | 41,460.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 4,129.50 | 0.00 | 4,129.50 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 947.20 | 1,980.40 | -1,980.40 |
| **T&L T&L-Teaching & Learning - Total** | | | **81,945.50** | **42,407.20** | **103,248.90** | **-21,303.40** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 581,335.27 | 41,316.88 | 416,067.74 | 165,267.53 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 192,559.85 | 16,046.65 | 128,373.23 | 64,186.62 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 80,526.27 | 11.13 | 80,481.76 | 44.51 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **854,421.39** | **57,374.66** | **624,922.73** | **229,498.66** |
| **130 IRON CO SCHOOL DISTRICT - Total** | | | **47,311,929.86** | **4,879,420.55** | **33,930,203.90** | **13,381,725.96** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17ADEB Adult Education Basic FFY2017 | 7583/4580 | 117,589.00 | 0.00 | 117,589.00 | 0.00 |
| | 17ADEL Adult Education EL Civics FFY2017 | 7584/4580 | 13,005.00 | 0.00 | 13,005.00 | 0.00 |
| **84002 SAS-Adult Education - Total** | | | **130,594.00** | **0.00** | **130,594.00** | **0.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 2,862,248.00 | 341,396.91 | 2,862,248.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 3,452,525.82 | 0.00 | 0.00 | 3,452,525.82 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **6,314,773.82** | **341,396.91** | **2,862,248.00** | **3,452,525.82** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT Flow-through FFY2018 | 7830/4800 | 22,961.92 | 0.00 | 0.00 | 22,961.92 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **22,961.92** | **0.00** | **0.00** | **22,961.92** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 9,929.70 | -9,929.70 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 30,572.42 | 0.00 | 2,690,485.00 | -2,659,912.58 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 2,180,506.00 | 2,180,506.00 | -2,180,506.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **30,572.42** | **2,180,506.00** | **4,880,920.70** | **-4,850,348.28** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 258,008.00 | -258,008.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 612.75 | 875.09 | -875.09 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 115,199.80 | 0.00 | 0.00 | 115,199.80 |
| **84048 CTE-Career and Tech Education - Total** | | | **115,199.80** | **612.75** | **258,883.09** | **-143,683.29** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 99,135.00 | 99,135.00 | -99,135.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **99,135.00** | **99,135.00** | **-99,135.00** |
| 84196 SAS-McKinney Vento Homeless Children | 17MVFT Flow-through FFY2017 | 7950/4800 | 48,541.00 | 0.00 | 48,541.00 | 0.00 |
| | 18MVFT Flow-through FFY2018 | 7950/4800 | 52,824.26 | 0.00 | 0.00 | 52,824.26 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **101,365.26** | **0.00** | **48,541.00** | **52,824.26** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 375.00 | -375.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **375.00** | **-375.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 41,499.36 | 0.00 | 31,517.62 | 9,981.74 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 10,098.58 | 0.00 | 10,098.58 | 0.00 |
| | 18IMM Title III Immigrant Flow-through FFY18 | 7880/4800 | 18,411.26 | 0.00 | 0.00 | 18,411.26 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **70,009.20** | **0.00** | **41,616.20** | **28,393.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 486,520.00 | -486,520.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **486,520.00** | **-486,520.00** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 3,499.04 | 8,580.21 | -8,580.21 |
| | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 373.08 | -373.08 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **3,499.04** | **8,953.29** | **-8,953.29** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 757,150.44 | 0.00 | 757,150.44 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 301,017.57 | 0.00 | 301,017.57 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 104,135.83 | 0.00 | 104,135.83 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 470,161.28 | 1,706,018.72 | -1,706,018.72 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 209,200.96 | 764,604.63 | -764,604.63 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 74,997.10 | 264,740.01 | -264,740.01 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **1,162,303.84** | **754,359.34** | **3,897,667.20** | **-2,735,363.36** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 367,515.20 | 1,524,841.20 | -1,524,841.20 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **367,515.20** | **1,524,841.20** | **-1,524,841.20** |
| CTE CTE-Career & Technical Education | 18PKG Online Assessment SFY2018 | 6900/3100 | 0.00 | 0.00 | 84.48 | -84.48 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **0.00** | **84.48** | **-84.48** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 12,093.97 | 0.00 | 12,093.97 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 12,397.64 | 59,136.95 | -59,136.95 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **12,093.97** | **12,397.64** | **71,230.92** | **-59,136.95** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 936,000.00 | 0.00 | 0.00 | 936,000.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **936,000.00** | **0.00** | **0.00** | **936,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 29,376.12 | 0.00 | 29,376.12 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 5,423,238.39 | 451,180.18 | 3,618,517.68 | 1,804,720.71 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 132,499,019.43 | 11,054,115.62 | 88,346,256.96 | 44,152,762.47 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -73,315.00 | -15,925.00 | -73,315.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 14,572,490.11 | 1,214,362.57 | 9,715,039.81 | 4,857,450.30 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 19,073,093.00 | 1,589,424.41 | 12,715,395.34 | 6,357,697.66 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 3,387,550.32 | 282,295.86 | 2,258,366.88 | 1,129,183.44 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 4,299,057.58 | 358,254.80 | 2,866,038.40 | 1,433,019.18 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 92,286.49 | 7,690.54 | 61,524.33 | 30,762.16 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 5,371,448.54 | 432,701.25 | 3,640,643.52 | 1,730,805.02 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 66,220.00 | 5,518.34 | 44,146.67 | 22,073.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 684,548.00 | 56,985.09 | 456,607.65 | 227,940.35 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 134,927.00 | 11,120.66 | 90,444.34 | 44,482.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 82,530.00 | 6,877.50 | 55,020.00 | 27,510.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 65,511.00 | 5,459.25 | 43,674.00 | 21,837.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 616,415.00 | 51,258.96 | 411,379.14 | 205,035.86 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 10,649,336.44 | 887,444.71 | 7,099,557.63 | 3,549,778.81 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 86,086.00 | 7,173.84 | 57,390.67 | 28,695.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 482,000.80 | 40,166.74 | 321,333.87 | 160,666.93 |
| | 18PPO Special Education - Intensive Services SFY2018 | 1230/3100 | 64,869.58 | 0.00 | 64,869.58 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 253,809.70 | 253,809.70 | 253,809.70 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **197,860,498.50** | **16,699,915.02** | **132,076,077.29** | **65,784,421.21** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 2,225.00 | 0.00 | 2,225.00 | 0.00 |
| | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 32,562.00 | 0.00 | 0.00 | 32,562.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 149,756.39 | 149,756.39 | 149,756.39 | 0.00 |
| | 17PUB Beverley Taylor Sorenson Elementary Arts SFY2017 | 5882/3400 | 662,764.87 | 441,843.25 | 441,843.25 | 220,921.62 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 48,870.00 | 0.00 | 18,051.00 | 30,819.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 776,727.81 | 0.00 | 776,727.81 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 220,265.83 | 0.00 | 220,265.83 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 7,019,710.35 | 584,975.86 | 4,679,806.90 | 2,339,903.45 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 394,915.34 | 32,909.61 | 263,276.89 | 131,638.45 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 146,690.65 | 12,224.22 | 97,793.77 | 48,896.88 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 252,456.59 | 21,038.05 | 168,304.39 | 84,152.20 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 410,023.49 | 34,168.62 | 273,348.99 | 136,674.50 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 4,850,070.23 | 0.00 | 4,850,070.23 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 914,919.50 | 76,243.29 | 609,946.33 | 304,973.17 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 13,933,209.79 | 1,161,100.82 | 9,288,806.53 | 4,644,403.26 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 63,195.76 | 5,189.46 | 42,437.93 | 20,757.83 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 74,744.18 | 6,234.79 | 49,829.45 | 24,914.73 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 353,867.43 | 235,911.62 | 235,911.62 | 117,955.81 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 441,100.00 | 0.00 | 209,875.00 | 231,225.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 620,472.42 | 51,705.56 | 413,650.18 | 206,822.24 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 393,683.81 | 0.00 | 393,683.81 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 356,266.06 | 29,688.84 | 237,510.71 | 118,755.35 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 154,557.50 | 0.00 | 154,557.50 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 5,870.00 | 410.00 | 410.00 | 5,460.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 1,620,725.96 | 135,060.50 | 1,080,483.98 | 540,241.98 |
| | 18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018 | 5339/3300 | 90,000.00 | 0.00 | 0.00 | 90,000.00 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 750,678.71 | 0.00 | 0.00 | 750,678.71 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **34,740,329.67** | **2,978,460.88** | **24,658,573.49** | **10,081,756.18** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 15.00 | 0.00 | 0.00 | 15.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 504.00 | 0.00 | 0.00 | 504.00 |
| | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 8,799.00 | 0.00 | 8,799.00 | 0.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 0.00 | 0.00 | 183.68 | -183.68 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 25,500.00 | 0.00 | 0.00 | 25,500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **34,818.00** | **0.00** | **8,982.68** | **25,835.32** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 0.00 | 0.00 | 131,367.00 | -131,367.00 |
| | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 2,658.00 | 2,658.00 | -2,658.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 132,945.00 | 0.00 | 247,508.93 | -114,563.93 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 331,098.21 | -331,098.21 |
| | 17PROD PROFESSIONAL DEV. SFY2017 | 5618/3800 | 0.00 | 0.00 | 12,500.00 | -12,500.00 |
| | 18CPR CPR/AED SFY2018 | 0050/3990 | 0.00 | 0.00 | 3,796.00 | -3,796.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 122,880.00 | 122,880.00 | 122,880.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 3,633.96 | 0.00 | 2,387.00 | 1,246.96 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 1,185.73 | 2,690.43 | -2,690.43 |
| **T&L T&L-Teaching & Learning - Total** | | | **259,458.96** | **126,723.73** | **856,885.57** | **-597,426.61** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 5,642,379.49 | 470,198.29 | 3,761,586.33 | 1,880,793.16 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 5,529,150.94 | 460,762.58 | 3,686,100.63 | 1,843,050.31 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 1,300,995.47 | 108,416.29 | 867,330.32 | 433,665.15 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 1,382,287.73 | 115,190.64 | 921,525.15 | 460,762.58 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **13,854,813.63** | **1,154,567.80** | **9,236,542.43** | **4,618,271.20** |
| **140 JORDAN SCHOOL DISTRICT - Total** | | | **255,645,792.99** | **24,719,089.31** | **181,148,671.54** | **74,497,121.45** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 196,096.04 | 0.00 | 195,117.00 | 979.04 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 268,980.71 | 0.00 | 0.00 | 268,980.71 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **465,076.75** | **0.00** | **195,117.00** | **269,959.75** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 447,817.29 | -447,817.29 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **447,817.29** | **-447,817.29** |
| 84048 CTE-Career and Tech Education | 17FHE Career & Technical Education Formula Reserve FFY2017 | 6043/4538 | 0.00 | 0.00 | 19,000.00 | -19,000.00 |
| | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 26,552.00 | -26,552.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 60.28 | -60.28 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 7,847.21 | 0.00 | 8,809.00 | -961.79 |
| **84048 CTE-Career and Tech Education - Total** | | | **7,847.21** | **0.00** | **54,421.28** | **-46,574.07** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 20,710.00 | -20,710.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **20,710.00** | **-20,710.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 69.05 | 0.00 | 0.00 | 69.05 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **69.05** | **0.00** | **0.00** | **69.05** |
| 84366 T&L-Math & Science Partnerships | 162B Math & Science Partnerships FFY2016 | 7865/4800 | 0.00 | 0.00 | 10,000.00 | -10,000.00 |
| | 172B Math & Science Partnerships FFY2017 | 7865/4800 | 0.00 | 0.00 | 4,500.00 | -4,500.00 |
| **84366 T&L-Math & Science Partnerships - Total** | | | **0.00** | **0.00** | **14,500.00** | **-14,500.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 514.94 | 514.94 | -514.94 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **514.94** | **514.94** | **-514.94** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 58,638.28 | 0.00 | 58,638.28 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 16,712.90 | 0.00 | 16,712.90 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 13,103.00 | 0.00 | 13,103.00 | 0.00 |
| | 17SFM Summer Food Service Program Meals FFY2017 | 8077/4560 | 51,084.98 | 0.00 | 51,084.98 | 0.00 |
| | 17SFSA Summer Food Service Program Admin to Subawardees FFY2017 | 8077/4560 | 5,322.07 | 0.00 | 5,322.07 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 37,907.36 | 133,778.44 | -133,778.44 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 11,772.29 | 42,596.25 | -42,596.25 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 9,727.89 | 35,151.02 | -35,151.02 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **144,861.23** | **59,407.54** | **356,386.94** | **-211,525.71** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 20,681.05 | 84,920.05 | -84,920.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **20,681.05** | **84,920.05** | **-84,920.05** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 25,488.00 | 0.00 | 25,488.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 258,710.07 | 21,346.62 | 173,323.60 | 85,386.47 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 6,248,122.47 | 511,037.77 | 4,203,971.37 | 2,044,151.10 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 650,950.88 | 53,834.26 | 435,613.82 | 215,337.06 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 198,660.00 | 16,555.00 | 132,440.00 | 66,220.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 999,927.95 | 83,327.33 | 666,618.64 | 333,309.31 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 136,280.76 | 11,356.73 | 90,853.84 | 45,426.92 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 126,645.75 | 10,553.81 | 84,430.50 | 42,215.25 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 7,060.09 | 588.34 | 4,706.73 | 2,353.36 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 309,995.69 | 25,471.93 | 208,107.95 | 101,887.74 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 41,388.00 | 3,449.00 | 27,592.00 | 13,796.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 51,266.00 | 4,270.31 | 34,184.77 | 17,081.23 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 18,585.00 | 1,542.74 | 12,414.05 | 6,170.95 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,933.00 | 494.42 | 3,955.34 | 1,977.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 3,458.00 | 288.17 | 2,305.34 | 1,152.66 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 22,901.00 | 1,908.42 | 15,267.34 | 7,633.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 518,089.08 | 42,582.32 | 347,759.80 | 170,329.28 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 25,704.70 | 2,142.06 | 17,136.48 | 8,568.22 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 20,698.00 | 20,698.00 | 20,698.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **9,669,864.44** | **811,447.23** | **6,506,867.57** | **3,162,996.87** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,708.87 | 2,708.87 | 2,708.87 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 57,329.28 | 0.00 | 57,329.28 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 16,270.73 | 16,270.73 | 32,541.46 | -16,270.73 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 387,874.33 | 32,322.86 | 258,582.89 | 129,291.44 |
| | 18PQC Guarantee Transportation Levy SFY2018 | 5371/3200 | 22,873.96 | 1,906.17 | 15,249.31 | 7,624.65 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 31,977.89 | 2,664.82 | 21,318.59 | 10,659.30 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 753.31 | 62.77 | 502.21 | 251.10 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 11,953.30 | 969.19 | 8,076.52 | 3,876.78 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 64,528.26 | 5,377.35 | 43,018.84 | 21,509.42 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 364,770.14 | 0.00 | 364,770.14 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 79,516.79 | 6,621.76 | 53,029.75 | 26,487.04 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 641,995.60 | 53,499.64 | 427,997.07 | 213,998.53 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 3,528.06 | 294.01 | 2,352.04 | 1,176.02 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 7,423.00 | 621.63 | 4,948.67 | 2,474.33 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 82,200.00 | 0.00 | 20,906.00 | 61,294.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 30,180.31 | 2,458.66 | 20,345.69 | 9,834.62 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 18,292.82 | 0.00 | 18,292.82 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 52,962.10 | 4,413.51 | 35,308.07 | 17,654.03 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 728.00 | 0.00 | 0.00 | 728.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 87,490.88 | 7,290.91 | 58,327.26 | 29,163.62 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 56,781.88 | 0.00 | 0.00 | 56,781.88 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,022,139.51** | **137,482.88** | **1,445,605.48** | **576,534.03** |
| SAS SAS-Student Advocacy Services | 17PFC Correctional Institutions Education FT SFY2017 | 5613/3800 | 7,046.00 | 0.00 | 5,711.00 | 1,335.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 8,000.00 | 1,117.00 | 1,117.00 | 6,883.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **16,046.00** | **1,117.00** | **6,828.00** | **9,218.00** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 22,841.87 | 1,903.49 | 15,227.92 | 7,613.95 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 45,349.95 | 3,779.16 | 30,233.30 | 15,116.65 |
| **SBPR School Building Program - Total** | | | **68,191.82** | **5,682.65** | **45,461.22** | **22,730.60** |
| T&L T&L-Teaching & Learning | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 33,860.00 | -33,860.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 22,000.00 | 0.00 | 8,490.00 | 13,510.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 12,130.00 | 12,130.00 | 12,130.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 825.90 | 0.00 | 0.00 | 825.90 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 59.21 | -59.21 |
| **T&L T&L-Teaching & Learning - Total** | | | **34,955.90** | **12,130.00** | **54,539.21** | **-19,583.31** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 102,071.86 | 8,505.99 | 68,047.92 | 34,023.94 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 53,232.25 | 3,699.52 | 38,434.15 | 14,798.10 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 93,932.31 | 7,827.69 | 62,621.54 | 31,310.77 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 52,140.87 | 3,621.03 | 37,656.73 | 14,484.14 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **301,377.29** | **23,654.23** | **206,760.34** | **94,616.95** |
| **150 JUAB SCHOOL DISTRICT - Total** | | | **12,730,429.20** | **1,072,117.52** | **9,440,449.32** | **3,289,979.88** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 16SLDR Adult Education Leadership FFY2016 | 7582/4580 | 5,300.00 | 0.00 | 5,300.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| **84002 SAS-Adult Education - Total** | | | **6,300.00** | **1,000.00** | **6,300.00** | **0.00** |
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 92,750.00 | 0.00 | 92,750.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 32,791.00 | 0.00 | 32,791.00 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 0.00 | 90,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 150,018.85 | 0.00 | 0.00 | 150,018.85 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **365,559.85** | **0.00** | **125,541.00** | **240,018.85** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 70.00 | -70.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 101,101.36 | -101,101.36 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **101,171.36** | **-101,171.36** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 34,194.00 | -34,194.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 7,431.00 | 0.00 | 0.00 | 7,431.00 |
| **84048 CTE-Career and Tech Education - Total** | | | **7,431.00** | **0.00** | **34,194.00** | **-26,763.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 5,403.51 | -5,403.51 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **5,403.51** | **-5,403.51** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 5,189.83 | -5,189.83 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **5,189.83** | **-5,189.83** |
| 84369 A&A and IT-State Assessments | 16AADM Administration FFY2016 | | 0.00 | 0.00 | 70.00 | -70.00 |
| | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 1,035.20 | 1,980.00 | -1,980.00 |
| | 17AADM Administration FFY2017 | | 0.00 | 80.00 | 150.00 | -150.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **1,115.20** | **2,200.00** | **-2,200.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 32,330.32 | 0.00 | 32,330.32 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 7,730.58 | 0.00 | 7,730.58 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 6,483.28 | 0.00 | 6,483.28 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 21,358.32 | 75,133.28 | -75,133.28 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 5,274.36 | 19,026.93 | -19,026.93 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 4,473.51 | 15,984.91 | -15,984.91 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **46,544.18** | **31,106.19** | **156,689.30** | **-110,145.12** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 8,790.60 | 36,333.10 | -36,333.10 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **8,790.60** | **36,333.10** | **-36,333.10** |
| FML FML-Federal Mineral Lease | 17TLAF TLA-Federal Mineral Lease SFY2017 | 5616/3800 | 16,646.05 | 16,646.05 | 16,646.05 | 0.00 |
| **FML FML-Federal Mineral Lease - Total** | | | **16,646.05** | **16,646.05** | **16,646.05** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 27,378.29 | 0.00 | 27,378.29 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 11,305.00 | 0.00 | 11,305.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 80,635.47 | 6,719.62 | 53,756.98 | 26,878.49 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,038,845.60 | 162,660.69 | 1,389,018.86 | 649,826.74 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,866.00 | -204.00 | -1,866.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 2,373,165.19 | 197,333.54 | 1,583,831.01 | 789,334.18 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 545,335.76 | 43,804.04 | 370,119.60 | 175,216.16 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 231,770.00 | 19,314.16 | 154,513.34 | 77,256.66 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 676,612.16 | 56,384.34 | 451,074.78 | 225,537.38 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 87,609.06 | 7,300.75 | 58,406.04 | 29,203.02 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 40,357.41 | 3,363.11 | 26,904.95 | 13,452.46 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 4,799.93 | 399.99 | 3,199.95 | 1,599.98 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 309,326.86 | 24,472.06 | 211,438.61 | 97,888.25 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 33,110.00 | 2,759.16 | 22,073.34 | 11,036.66 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 60,000.00 | 5,000.00 | 40,000.00 | 20,000.00 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 7,788.00 | 645.98 | 5,204.06 | 2,583.94 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 10,971.00 | 914.15 | 7,314.38 | 3,656.62 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 2,201.00 | 118.85 | 1,725.61 | 475.39 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 15,348.00 | 1,279.00 | 10,232.00 | 5,116.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 263,270.23 | 21,245.05 | 178,290.04 | 84,980.19 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 13,603.95 | 1,133.66 | 9,069.30 | 4,534.65 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **6,841,499.91** | **555,471.90** | **4,619,612.14** | **2,221,887.77** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,031.65 | 2,031.65 | 2,031.65 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 38,133.03 | 0.00 | 24,037.00 | 14,096.03 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 318,133.63 | 26,511.14 | 212,089.09 | 106,044.54 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 94,831.02 | 7,902.58 | 63,220.68 | 31,610.34 |
| | 18PQGS Adult Education-Supplemental SFY2018 | 1609/3300 | 0.00 | -1,000.00 | 0.00 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 342.42 | 28.53 | 228.28 | 114.14 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 5,912.10 | 468.12 | 4,039.63 | 1,872.47 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 21,883.95 | 1,823.66 | 14,589.30 | 7,294.65 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 251,996.17 | 0.00 | 251,996.17 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 47,126.47 | 3,927.21 | 31,417.65 | 15,708.82 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 411,719.53 | 33,696.92 | 276,931.86 | 134,787.67 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 3,300.57 | 275.05 | 2,200.38 | 1,100.19 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 4,862.68 | 405.24 | 3,241.79 | 1,620.89 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 108,300.00 | 0.00 | 0.00 | 108,300.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 23,509.63 | 1,901.10 | 15,905.23 | 7,604.40 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 12,231.43 | 0.00 | 12,231.43 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 44,565.15 | 3,713.76 | 29,710.10 | 14,855.05 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 107,834.72 | 8,986.23 | 71,889.82 | 35,944.90 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 39,335.22 | 0.00 | 0.00 | 39,335.22 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,536,049.37** | **90,671.19** | **1,015,760.06** | **520,289.31** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 3,090.00 | 0.00 | 1,500.00 | 1,590.00 |
| | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 1,239.30 | 0.00 | 1,239.30 | 0.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 49,063.00 | 0.00 | 8,178.00 | 40,885.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **56,392.30** | **0.00** | **10,917.30** | **45,475.00** |
| T&L T&L-Teaching & Learning | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 17,930.00 | -17,930.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 17,930.00 | 0.00 | 4,120.00 | 13,810.00 |
| | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 21,238.00 | 14,158.67 | 14,158.67 | 7,079.33 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 5,885.00 | 5,885.00 | 5,885.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 660.72 | 0.00 | 0.00 | 660.72 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 210.00 | 280.00 | -280.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **45,713.72** | **20,253.67** | **42,373.67** | **3,340.05** |
| **160 KANE CO SCHOOL DISTRICT - Total** | | | **8,922,136.38** | **725,054.80** | **6,178,331.32** | **2,743,805.06** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 433,631.70 | 180,547.00 | 180,547.00 | 253,084.70 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **433,631.70** | **180,547.00** | **180,547.00** | **253,084.70** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 2,186.00 | 0.00 | 2,186.00 | 0.00 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 71,466.85 | 0.00 | 0.00 | 71,466.85 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **73,652.85** | **0.00** | **2,186.00** | **71,466.85** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 35.00 | -35.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 288,993.00 | 288,993.00 | -288,993.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **288,993.00** | **289,028.00** | **-289,028.00** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 30,255.00 | -30,255.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 12,074.00 | 0.00 | 0.00 | 12,074.00 |
| **84048 CTE-Career and Tech Education - Total** | | | **12,074.00** | **0.00** | **30,255.00** | **-18,181.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 34,067.00 | 34,067.00 | -34,067.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **34,067.00** | **34,067.00** | **-34,067.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 4,855.97 | 0.00 | 4,855.97 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **4,855.97** | **0.00** | **4,855.97** | **0.00** |
| 84369 A&A and IT-State Assessments | 16AADM Administration FFY2016 | | 0.00 | 0.00 | 595.32 | -595.32 |
| | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 913.60 | 1,990.40 | -1,990.40 |
| | 17AADM Administration FFY2017 | | 0.00 | 975.20 | 975.20 | -975.20 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **1,888.80** | **3,560.92** | **-3,560.92** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 1,107.20 | -1,107.20 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **1,107.20** | **-1,107.20** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 105,837.84 | 0.00 | 105,837.84 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 24,013.08 | 0.00 | 24,013.08 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 27,759.12 | 0.00 | 27,759.12 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 61,812.20 | 227,438.48 | -227,438.48 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 14,586.78 | 53,854.71 | -53,854.71 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 17,999.85 | 65,700.76 | -65,700.76 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **157,610.04** | **94,398.83** | **504,603.99** | **-346,993.95** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 24,311.30 | 105,440.80 | -105,440.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **24,311.30** | **105,440.80** | **-105,440.80** |
| FML FML-Federal Mineral Lease | 18AAAF A&A-Administration SFY2018 | | 0.00 | 0.00 | 62.44 | -62.44 |
| **FML FML-Federal Mineral Lease - Total** | | | **0.00** | **0.00** | **62.44** | **-62.44** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 20,534.27 | 0.00 | 20,534.27 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 10,769.88 | 0.00 | 10,769.88 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 134,043.52 | 7,984.64 | 102,104.94 | 31,938.58 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 5,068,440.11 | 422,790.01 | 3,379,380.08 | 1,689,060.03 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -2,725.00 | -525.00 | -2,725.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,479,443.90 | 119,929.84 | 999,724.52 | 479,719.38 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 1,013,161.87 | 84,050.56 | 676,959.64 | 336,202.23 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 198,660.00 | 16,555.00 | 132,440.00 | 66,220.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,477,699.94 | 123,141.66 | 985,133.29 | 492,566.65 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 238,491.33 | 19,874.28 | 158,994.23 | 79,497.10 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 123,426.72 | 10,285.56 | 82,284.48 | 41,142.24 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 8,913.14 | 742.76 | 5,942.09 | 2,971.05 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 481,336.63 | 38,443.93 | 327,560.92 | 153,775.71 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 49,665.00 | 4,138.75 | 33,110.00 | 16,555.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 103,393.00 | 8,615.52 | 68,930.90 | 34,462.10 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 19,051.00 | 1,580.87 | 12,727.50 | 6,323.50 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 12,426.00 | 1,035.50 | 8,284.00 | 4,142.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 4,316.00 | 326.79 | 3,008.85 | 1,307.15 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 25,100.00 | 2,091.67 | 16,733.34 | 8,366.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 571,294.30 | 47,607.86 | 380,862.87 | 190,431.43 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 35,625.82 | 2,968.82 | 23,750.56 | 11,875.26 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 11,163.90 | 11,163.90 | 11,163.90 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **11,084,231.33** | **922,802.92** | **7,437,675.26** | **3,646,556.07** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 23,895.00 | 0.00 | 23,895.00 | 0.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 9,860.28 | 9,860.28 | 9,860.28 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 19,641.00 | 0.00 | 0.00 | 19,641.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 62,964.89 | 0.00 | 62,964.89 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 17,868.78 | 0.00 | 17,868.78 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 734,762.42 | 61,230.20 | 489,841.61 | 244,920.81 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 43,419.14 | 3,618.26 | 28,946.09 | 14,473.05 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 13,524.86 | 1,127.07 | 9,016.57 | 4,508.29 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 52,173.52 | 3,503.12 | 38,161.03 | 14,012.49 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 394,107.53 | 0.00 | 394,107.53 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 72,972.40 | 6,039.20 | 48,815.58 | 24,156.82 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 871,726.86 | 72,643.91 | 581,151.24 | 290,575.62 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 4,590.70 | 359.12 | 3,154.20 | 1,436.50 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 6,975.97 | 581.33 | 4,650.65 | 2,325.32 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 166,400.00 | 0.00 | 51,956.00 | 114,444.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 40,489.56 | 3,371.80 | 27,002.34 | 13,487.22 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 25,782.22 | 0.00 | 25,782.22 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 68,430.16 | 5,702.52 | 45,620.11 | 22,810.05 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 107,896.85 | 8,991.40 | 71,931.23 | 35,965.62 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 61,320.51 | 0.00 | 0.00 | 61,320.51 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,798,802.65** | **177,028.21** | **1,934,725.35** | **864,077.30** |
| SAS SAS-Student Advocacy Services | 16STPD Professional Development for Indian Ed SFY2016 | 5618/3800 | 3.00 | 0.00 | 0.00 | 3.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 1,500.00 | 1,413.00 | 1,413.00 | 87.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 14,883.00 | 0.00 | 8,944.00 | 5,939.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 250.00 | 0.00 | 0.00 | 250.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **16,636.00** | **1,413.00** | **10,357.00** | **6,279.00** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 6,010.00 | -6,010.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 10,220.00 | 10,220.00 | 10,220.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,321.44 | 0.00 | 1,321.44 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 411.24 | -411.24 |
| **T&L T&L-Teaching & Learning - Total** | | | **11,541.44** | **10,220.00** | **17,962.68** | **-6,421.24** |
| **170 MILLARD SCHOOL DISTRICT - Total** | | | **14,593,035.98** | **1,735,670.06** | **10,556,434.61** | **4,036,601.37** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 500.00 | 0.00 | 0.00 | 500.00 |
| **84002 SAS-Adult Education - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 146.68 | 0.00 | 0.00 | 146.68 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 59,252.19 | 0.00 | 0.00 | 59,252.19 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **59,398.87** | **0.00** | **0.00** | **59,398.87** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 13,994.00 | -13,994.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 4,855.52 | 0.00 | 1,692.00 | 3,163.52 |
| **84048 CTE-Career and Tech Education - Total** | | | **4,855.52** | **0.00** | **15,686.00** | **-10,830.48** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 21.32 | 0.00 | 0.00 | 21.32 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **21.32** | **0.00** | **0.00** | **21.32** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 374.63 | -374.63 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **374.63** | **-374.63** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 21,138.72 | 0.00 | 21,138.72 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 14,035.95 | 0.00 | 14,035.95 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 1,616.60 | 0.00 | 1,616.60 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 15,494.16 | 53,254.84 | -53,254.84 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 11,453.72 | 40,155.36 | -40,155.36 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 1,253.35 | 4,389.15 | -4,389.15 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **36,791.27** | **28,201.23** | **134,590.62** | **-97,799.35** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 20,121.40 | 77,874.90 | -77,874.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **20,121.40** | **77,874.90** | **-77,874.90** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 7,096.50 | 0.00 | 7,096.50 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 324,003.72 | 26,329.77 | 218,684.65 | 105,319.07 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 7,749,764.51 | 634,863.04 | 5,223,492.33 | 2,526,272.18 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -8,489.00 | -3,295.00 | -8,489.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 772,470.89 | 63,527.07 | 518,362.59 | 254,108.30 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 198,660.00 | 16,555.00 | 132,440.00 | 66,220.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 740,506.73 | 61,708.89 | 493,671.15 | 246,835.58 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 160,616.61 | 13,384.72 | 107,077.75 | 53,538.86 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 136,210.86 | 11,350.90 | 90,807.24 | 45,403.62 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 7,003.94 | 583.66 | 4,669.29 | 2,334.65 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 384,559.41 | 32,046.62 | 256,372.94 | 128,186.47 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 57,129.00 | 4,757.90 | 38,097.38 | 19,031.62 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 19,271.00 | 1,598.73 | 12,876.06 | 6,394.94 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 6,456.00 | 538.00 | 4,304.00 | 2,152.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 7,260.00 | 597.16 | 4,871.38 | 2,388.62 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 37,965.00 | 3,163.75 | 25,310.00 | 12,655.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 637,986.28 | 52,345.36 | 428,604.82 | 209,381.46 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 25,404.07 | 2,117.00 | 16,936.05 | 8,468.02 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 8,646.00 | 8,646.00 | 8,646.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **11,289,076.52** | **932,198.16** | **7,594,867.80** | **3,694,208.72** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 16PQGS Adult Education-Supplemental SFY2016 | 1609/3300 | 2,890.00 | 0.00 | 0.00 | 2,890.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 1,805.90 | 1,805.90 | 1,805.90 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 3,752.53 | 0.00 | 0.00 | 3,752.53 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 18,003.66 | 0.00 | 0.00 | 18,003.66 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 664,331.44 | 55,360.96 | 442,887.63 | 221,443.81 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 34,980.82 | 2,915.07 | 23,320.56 | 11,660.26 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 8,491.90 | 707.66 | 5,661.27 | 2,830.63 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 14,642.89 | 1,191.77 | 9,875.82 | 4,767.07 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 40,118.96 | 3,268.26 | 27,045.90 | 13,073.06 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 407,923.91 | 0.00 | 407,923.91 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 59,241.43 | 3,705.79 | 44,418.26 | 14,823.17 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 711,086.67 | 59,257.22 | 474,057.78 | 237,028.89 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 4,002.93 | 333.58 | 2,668.62 | 1,334.31 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 7,231.68 | 606.30 | 4,821.12 | 2,410.56 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 35,300.16 | 2,888.27 | 23,747.07 | 11,553.09 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 21,524.82 | 0.00 | 21,524.82 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 40,873.61 | 3,406.13 | 27,249.07 | 13,624.54 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 78,896.48 | 6,574.71 | 52,597.66 | 26,298.82 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 63,457.97 | 0.00 | 0.00 | 63,457.97 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,218,557.76** | **142,021.62** | **1,569,605.39** | **648,952.37** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 475.00 | 0.00 | 0.00 | 475.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,475.00** | **0.00** | **0.00** | **1,475.00** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 36,587.41 | 3,048.95 | 24,391.61 | 12,195.80 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 72,640.20 | 6,053.35 | 48,426.80 | 24,213.40 |
| **SBPR School Building Program - Total** | | | **109,227.61** | **9,102.30** | **72,818.41** | **36,409.20** |
| T&L T&L-Teaching & Learning | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 18,138.00 | -18,138.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 18,138.00 | 0.00 | 8,325.00 | 9,813.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 8,140.00 | 8,140.00 | 8,140.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 825.90 | 0.00 | 825.90 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 1,718.10 | -1,718.10 |
| **T&L T&L-Teaching & Learning - Total** | | | **27,103.90** | **8,140.00** | **37,147.00** | **-10,043.10** |
| VBLPR Voted and Board Leeway Program | 18PRB Board Leeway SFY2018 | 5460/3600 | 99,360.63 | 8,280.05 | 66,240.42 | 33,120.21 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 45,560.91 | 2,327.17 | 36,252.22 | 9,308.69 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **144,921.54** | **10,607.22** | **102,492.64** | **42,428.90** |
| **180 MORGAN SCHOOL DISTRICT - Total** | | | **13,891,929.31** | **1,150,391.93** | **9,605,457.39** | **4,286,471.92** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 16SLDR Adult Education Leadership FFY2016 | 7582/4580 | 750.00 | 0.00 | 750.00 | 0.00 |
| | 17ADPI Adult Education Prison & Inst FFY2017 | 7581/4580 | 24,930.00 | 0.00 | 24,930.00 | 0.00 |
| | 18ADPI Adult Education Prison & Inst FFY2018 | 7581/4580 | 56,433.00 | 14,913.00 | 14,913.00 | 41,520.00 |
| **84002 SAS-Adult Education - Total** | | | **82,113.00** | **14,913.00** | **40,593.00** | **41,520.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 1,899,951.37 | 0.00 | 1,899,951.37 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 2,798,021.00 | 352,495.72 | 352,495.72 | 2,445,525.28 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **4,697,972.37** | **352,495.72** | **2,252,447.09** | **2,445,525.28** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 175,123.71 | 0.00 | 175,123.71 | 0.00 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 194,287.73 | 0.00 | 0.00 | 194,287.73 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **369,411.44** | **0.00** | **175,123.71** | **194,287.73** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC Academics FFY2017 | 7840/4800 | 34,800.00 | 0.00 | 21,086.00 | 13,714.00 |
| **84013 SAS-Title I Neglected and Delinquent - Total** | | | **34,800.00** | **0.00** | **21,086.00** | **13,714.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 24,868.55 | -24,868.55 |
| | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 73,949.00 | -73,949.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 1,457,557.14 | -1,457,557.14 |
| | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 0.00 | 2,043.00 | 5,186.00 | -5,186.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 1,571,707.62 | 1,571,707.62 | -1,571,707.62 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **1,573,750.62** | **3,133,268.31** | **-3,133,268.31** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 44,056.00 | -44,056.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 93.00 | 93.00 | -93.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 85,588.36 | 97,147.52 | 180,385.98 | -94,797.62 |
| **84048 CTE-Career and Tech Education - Total** | | | **85,588.36** | **97,240.52** | **224,534.98** | **-138,946.62** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 115,350.86 | -115,350.86 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 36,080.77 | 36,080.77 | -36,080.77 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **36,080.77** | **151,431.63** | **-151,431.63** |
| 84196 SAS-McKinney Vento Homeless Children | 17MVFT Flow-through FFY2017 | 7950/4800 | 4,363.06 | 0.00 | 4,363.06 | 0.00 |
| | 18MVFT Flow-through FFY2018 | 7950/4800 | 34,465.83 | 0.00 | 0.00 | 34,465.83 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **38,828.89** | **0.00** | **4,363.06** | **34,465.83** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 1,775.00 | -1,775.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **1,775.00** | **-1,775.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 56,011.19 | 0.00 | 52,165.71 | 3,845.48 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 3,845.48 | 0.00 | 3,845.48 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **59,856.67** | **0.00** | **56,011.19** | **3,845.48** |
| 84366 T&L-Math & Science Partnerships | 172B Math & Science Partnerships FFY2017 | 7865/4800 | 0.00 | 176,315.00 | 259,250.00 | -259,250.00 |
| **84366 T&L-Math & Science Partnerships - Total** | | | **0.00** | **176,315.00** | **259,250.00** | **-259,250.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 302,256.80 | -302,256.80 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **302,256.80** | **-302,256.80** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 93.00 | 186.00 | -186.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **93.00** | **186.00** | **-186.00** |
| A&A A&A-Assessment & Accountability | 18AAAD Administration SFY2018 | | 0.00 | 200.00 | 200.00 | -200.00 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **200.00** | **200.00** | **-200.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 553,721.48 | 0.00 | 553,721.48 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 135,121.78 | 0.00 | 135,121.78 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 127,190.37 | 0.00 | 127,190.37 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 385,466.84 | 1,409,175.12 | -1,409,175.12 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 102,676.11 | 378,763.45 | -378,763.45 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 88,493.54 | 330,299.71 | -330,299.71 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **816,033.63** | **576,636.49** | **2,934,271.91** | **-2,118,238.28** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 180,376.95 | 736,064.95 | -736,064.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **180,376.95** | **736,064.95** | **-736,064.95** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 6,502.57 | 0.00 | 6,502.57 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 11,357.95 | 22,317.93 | -22,317.93 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **6,502.57** | **11,357.95** | **28,820.50** | **-22,317.93** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 78,774.15 | 0.00 | 78,774.15 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 3,674,059.44 | 293,176.54 | 2,501,353.30 | 1,172,706.14 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 87,064,070.24 | 7,261,509.99 | 58,050,914.30 | 29,013,155.94 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -34,625.00 | -8,221.00 | -34,625.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 9,233,763.25 | 769,480.27 | 6,155,842.17 | 3,077,921.08 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 14,217,756.55 | 1,184,813.04 | 9,478,504.37 | 4,739,252.18 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 2,550,397.08 | 212,533.09 | 1,700,264.72 | 850,132.36 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 2,741,250.48 | 228,437.54 | 1,827,500.32 | 913,750.16 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 68,028.34 | 5,669.03 | 45,352.24 | 22,676.10 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 4,217,558.42 | 345,000.31 | 2,837,557.16 | 1,380,001.26 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 164,987.00 | 13,733.28 | 110,053.89 | 54,933.11 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 546,086.00 | 45,459.66 | 364,247.34 | 181,838.66 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 91,287.00 | 7,531.08 | 61,162.66 | 30,124.34 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 53,240.00 | 4,436.67 | 35,493.34 | 17,746.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 42,045.00 | 3,426.83 | 28,337.68 | 13,707.32 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 480,741.00 | 39,454.17 | 322,924.32 | 157,816.68 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 6,656,914.87 | 554,742.90 | 4,437,943.25 | 2,218,971.62 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 52,976.00 | 4,414.66 | 35,317.34 | 17,658.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 352,124.39 | 29,343.70 | 234,749.60 | 117,374.79 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 133,966.80 | 133,966.80 | 133,966.80 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **132,385,401.01** | **11,128,908.56** | **88,405,633.95** | **43,979,767.06** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 16PUB Beverley Taylor Sorenson Elementary Arts SFY2016 | 5882/3400 | 109,214.49 | 72,809.66 | 72,809.66 | 36,404.83 |
| | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 10,999.00 | 0.00 | 0.00 | 10,999.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 84,221.44 | 84,221.44 | 84,221.44 | 0.00 |
| | 17PUH Civics Educ State Capitol Field Trips SFY2017 | 5808/3400 | 640.00 | 0.00 | 640.00 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 482,277.73 | 0.00 | 465,912.08 | 16,365.65 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 136,770.56 | 0.00 | 136,770.56 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 4,390,667.35 | 365,888.95 | 2,927,111.57 | 1,463,555.78 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 257,758.03 | 21,479.83 | 171,838.69 | 85,919.34 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 64,784.94 | 5,398.74 | 43,189.96 | 21,594.98 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 154,718.18 | 12,893.18 | 103,145.45 | 51,572.73 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 356,486.77 | 29,707.23 | 237,657.85 | 118,828.92 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 3,049,454.70 | 0.00 | 3,049,454.70 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 865,539.85 | 71,235.10 | 580,599.43 | 284,940.42 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 8,348,690.74 | 695,724.23 | 5,565,793.83 | 2,782,896.91 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 41,304.35 | 3,433.54 | 27,570.21 | 13,734.14 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 60,942.39 | 5,127.95 | 40,628.26 | 20,314.13 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 31,000.00 | 20,666.67 | 20,666.67 | 10,333.33 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 300,300.00 | 0.00 | 146,088.01 | 154,211.99 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 393,579.36 | 32,797.98 | 262,387.44 | 131,191.92 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 227,600.77 | 0.00 | 227,600.77 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 319,012.73 | 26,584.39 | 212,675.15 | 106,337.58 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 1,042,222.00 | 0.00 | 1,042,222.00 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 4,405.00 | 0.00 | 0.00 | 4,405.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 1,021,845.31 | 85,153.77 | 681,230.21 | 340,615.10 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 472,115.10 | 0.00 | 0.00 | 472,115.10 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **22,226,550.79** | **1,533,122.66** | **16,100,213.94** | **6,126,336.85** |
| SAS SAS-Student Advocacy Services | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 14,514.00 | 14,514.00 | 14,514.00 | 0.00 |
| | 18SAPV Substance Abuse Prevention SFY2018 | 5606/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | 18STAD Administration for Indian Ed SFY2018 | | 0.00 | 0.00 | 40.80 | -40.80 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 4,000.00 | 82.40 | 164.00 | 3,836.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 13,000.00 | 0.00 | 0.00 | 13,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **33,514.00** | **14,596.40** | **14,718.80** | **18,795.20** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 6,136,621.97 | 511,385.16 | 4,091,081.31 | 2,045,540.66 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 18PSAG Capital Outlay Foundation Program-MBG SFY2018 | 5550/3700 | 2,240,544.08 | 186,712.00 | 1,493,696.06 | 746,848.02 |
| | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 121,991.74 | 10,165.98 | 81,327.84 | 40,663.90 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 242,200.88 | 20,183.40 | 161,467.26 | 80,733.62 |
| **SBPR School Building Program - Total** | | | **8,741,358.67** | **728,446.54** | **5,827,572.47** | **2,913,786.20** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 738.00 | -738.00 |
| | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 61,590.00 | -61,590.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 105,920.00 | 0.00 | 117,640.00 | -11,720.00 |
| | 17PROD PROFESSIONAL DEV. SFY2017 | 5618/3800 | 0.00 | 0.00 | 3,000.00 | -3,000.00 |
| | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 389,528.51 | 259,685.67 | 259,685.67 | 129,842.84 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 145,110.00 | 145,110.00 | 145,110.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 9,580.44 | 0.00 | 0.00 | 9,580.44 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 651.00 | -651.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **650,138.95** | **404,795.67** | **588,414.67** | **61,724.28** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 8,902,668.93 | 741,889.07 | 5,935,112.63 | 2,967,556.30 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 2,584,316.66 | 204,329.23 | 1,766,999.72 | 817,316.94 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 2,685,529.38 | 223,794.11 | 1,790,352.92 | 895,176.46 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 795,174.36 | 62,870.53 | 543,692.22 | 251,482.14 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **14,967,689.33** | **1,232,882.94** | **10,036,157.49** | **4,931,531.84** |
| **190 NEBO SCHOOL DISTRICT - Total** | | | **185,195,759.68** | **18,062,212.79** | **131,294,395.45** | **53,901,364.23** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1FT Flow-through FFY2016 (Expired 2017-12-29) | 7801/4800 | 51,174.00 | 0.00 | 51,174.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 377,375.28 | 0.00 | 322,777.00 | 54,598.28 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 397,197.70 | 0.00 | 0.00 | 397,197.70 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **825,746.98** | **0.00** | **373,951.00** | **451,795.98** |
| 84011 SAS-NCLB-Migrant Education | 16MGFT Flow-through FFY2016 (Expired 2017-12-29) | 7830/4800 | 232,600.00 | 0.00 | 232,600.00 | 0.00 |
| | 17MGFT Flow-through FFY2017 | 7830/4800 | 230,101.00 | 0.00 | 0.00 | 230,101.00 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 133,434.41 | 0.00 | 0.00 | 133,434.41 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **596,135.41** | **0.00** | **232,600.00** | **363,535.41** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 2,335.00 | -2,335.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 467,776.00 | -467,776.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **470,111.00** | **-470,111.00** |
| 84048 CTE-Career and Tech Education | 17FHE Career & Technical Education Formula Reserve FFY2017 | 6043/4538 | 0.00 | 0.00 | 17,000.00 | -17,000.00 |
| | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 32,852.00 | -32,852.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 10,490.66 | 0.00 | 14,025.00 | -3,534.34 |
| **84048 CTE-Career and Tech Education - Total** | | | **10,490.66** | **0.00** | **63,877.00** | **-53,386.34** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 21,478.92 | -21,478.92 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **21,478.92** | **-21,478.92** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 2,025.00 | -2,025.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **2,025.00** | **-2,025.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 13,251.30 | 0.00 | 12,156.00 | 1,095.30 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 193.95 | 0.00 | 0.00 | 193.95 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **13,445.25** | **0.00** | **12,156.00** | **1,289.25** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 83,595.00 | -83,595.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **83,595.00** | **-83,595.00** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 0.00 | 916.00 | -916.00 |
| | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 320.00 | -320.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **1,236.00** | **-1,236.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 106,878.08 | 0.00 | 106,878.08 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 21,456.24 | 0.00 | 21,456.24 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 28,502.96 | 0.00 | 28,502.96 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 60,853.08 | 232,174.32 | -232,174.32 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 14,126.97 | 53,407.77 | -53,407.77 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 20,880.51 | 80,660.47 | -80,660.47 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **156,837.28** | **95,860.56** | **523,079.84** | **-366,242.56** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 23,544.95 | 101,412.95 | -101,412.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **23,544.95** | **101,412.95** | **-101,412.95** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 8,876.02 | 0.00 | 8,876.02 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Total** | | | **8,876.02** | **0.00** | **8,876.02** | **0.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 5,639.29 | 0.00 | 5,639.29 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 5,931.53 | 19,367.45 | -19,367.45 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **5,639.29** | **5,931.53** | **25,006.74** | **-19,367.45** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 2,212.68 | 0.00 | 2,212.68 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,752.00 | 0.00 | 4,752.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 290,172.90 | 24,181.07 | 193,448.60 | 96,724.30 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 6,411,763.33 | 534,546.41 | 4,274,741.69 | 2,137,021.64 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,278.00 | -291.00 | -1,278.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 112,250.83 | 8,371.51 | 78,764.80 | 33,486.03 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 706,264.38 | 58,855.36 | 470,842.92 | 235,421.46 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 198,660.00 | 16,555.00 | 132,440.00 | 66,220.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,001,919.38 | 83,493.28 | 667,946.25 | 333,973.13 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 199,553.97 | 16,629.49 | 133,035.99 | 66,517.98 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 95,687.90 | 7,973.99 | 63,791.93 | 31,895.97 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 6,652.98 | 554.41 | 4,435.32 | 2,217.66 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 501,152.96 | 41,762.75 | 334,101.98 | 167,050.98 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 24,833.00 | 2,069.42 | 16,555.34 | 8,277.66 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 48,729.00 | 4,059.29 | 32,491.82 | 16,237.18 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 18,365.00 | 1,524.88 | 12,265.49 | 6,099.51 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,923.00 | 493.59 | 3,948.67 | 1,974.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 3,744.00 | 312.00 | 2,496.00 | 1,248.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 23,388.00 | 1,949.00 | 15,592.00 | 7,796.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 517,016.86 | 43,084.74 | 344,677.91 | 172,338.95 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 23,525.07 | 1,960.42 | 15,683.38 | 7,841.69 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 7,656.00 | 7,656.00 | 7,656.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **10,209,567.24** | **856,293.45** | **6,815,017.44** | **3,394,549.80** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 10,854.43 | 10,854.43 | 10,854.43 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 56,824.81 | 0.00 | 9,375.00 | 47,449.81 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 16,127.68 | 0.00 | 16,127.68 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 653,844.71 | 54,487.06 | 435,896.47 | 217,948.24 |
| | 18PQC Guarantee Transportation Levy SFY2018 | 5371/3200 | 47,479.07 | 3,956.59 | 31,652.72 | 15,826.35 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 39,900.22 | 3,325.02 | 26,600.16 | 13,300.06 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 11,634.80 | 969.57 | 7,756.54 | 3,878.26 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 42,178.83 | 3,514.90 | 28,119.22 | 14,059.61 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 351,043.48 | 0.00 | 351,043.48 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 102,674.90 | 8,556.24 | 68,449.93 | 34,224.97 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 694,242.38 | 57,853.53 | 462,828.25 | 231,414.13 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 4,012.75 | 329.44 | 2,694.97 | 1,317.78 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 6,314.26 | 526.19 | 4,209.51 | 2,104.75 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 10,000.00 | 6,666.67 | 6,666.67 | 3,333.33 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 87,800.00 | 26,013.00 | 26,013.00 | 61,787.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 30,619.18 | 2,551.57 | 20,412.88 | 10,206.30 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 20,387.14 | 0.00 | 20,387.14 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 63,490.77 | 5,290.90 | 42,327.19 | 21,163.58 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 359,360.50 | 0.00 | 359,360.50 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 104,863.53 | 8,738.63 | 69,909.02 | 34,954.51 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 54,658.30 | 0.00 | 0.00 | 54,658.30 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,768,311.74** | **193,633.74** | **2,000,684.76** | **767,626.98** |
| SBPR School Building Program | 18PSAG Capital Outlay Foundation Program-MBG SFY2018 | 5550/3700 | 89,779.37 | 7,481.61 | 59,852.91 | 29,926.46 |
| **SBPR School Building Program - Total** | | | **89,779.37** | **7,481.61** | **59,852.91** | **29,926.46** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 7,860.00 | -7,860.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 8,220.00 | 8,220.00 | 8,220.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,156.26 | 0.00 | 0.00 | 1,156.26 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 259.20 | 628.00 | -628.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **49,376.26** | **8,479.20** | **16,708.00** | **32,668.26** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 716,723.90 | 59,726.99 | 477,815.93 | 238,907.97 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 362,875.58 | 30,239.63 | 241,917.05 | 120,958.53 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 156,360.75 | 13,030.06 | 104,240.50 | 52,120.25 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 80,921.82 | 6,743.48 | 53,947.88 | 26,973.94 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **1,316,882.05** | **109,740.16** | **877,921.36** | **438,960.69** |
| **200 NORTH SANPETE SCHOOL DISTRICT - Total** | | | **16,051,087.55** | **1,300,965.20** | **11,689,589.94** | **4,361,497.61** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 219.67 | 0.00 | 0.00 | 219.67 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 94,241.53 | 0.00 | 0.00 | 94,241.53 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **94,461.20** | **0.00** | **0.00** | **94,461.20** |
| 84027 SPED-IDEA Disabilities Educ Act | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 0.00 | 0.00 | 110.00 | -110.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **110.00** | **-110.00** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 1,650.00 | -1,650.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **1,650.00** | **-1,650.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 24,127.48 | 0.00 | 24,127.48 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 7,259.77 | 0.00 | 7,259.77 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 3,785.55 | 0.00 | 3,785.55 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 17,686.72 | 63,018.80 | -63,018.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 5,726.49 | 20,632.68 | -20,632.68 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,203.46 | 9,212.43 | -9,212.43 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **35,172.80** | **25,616.67** | **128,036.71** | **-92,863.91** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 10,060.05 | 40,014.05 | -40,014.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **10,060.05** | **40,014.05** | **-40,014.05** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 12,211.23 | 0.00 | 12,211.23 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,838.76 | 0.00 | 1,838.76 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 55,869.31 | 4,292.09 | 38,700.95 | 17,168.36 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,441,658.81 | 118,477.48 | 967,748.87 | 473,909.94 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -924.00 | 0.00 | -924.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 981,798.72 | 81,675.42 | 655,097.02 | 326,701.70 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 446,410.25 | 37,200.85 | 297,606.83 | 148,803.42 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 231,770.00 | 19,314.16 | 154,513.34 | 77,256.66 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 331,556.18 | 27,629.68 | 221,037.45 | 110,518.73 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 58,406.04 | 4,867.17 | 38,937.36 | 19,468.68 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 30,001.34 | 2,500.11 | 20,000.89 | 10,000.45 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,845.33 | 320.44 | 2,563.55 | 1,281.78 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 254,125.87 | 20,041.48 | 173,959.93 | 80,165.94 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 33,110.00 | 2,759.16 | 22,073.34 | 11,036.66 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 40,000.00 | 3,333.34 | 26,666.67 | 13,333.33 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 7,486.00 | 621.37 | 5,000.54 | 2,485.46 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,878.00 | 406.50 | 3,252.00 | 1,626.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 6,059.00 | 481.17 | 4,134.30 | 1,924.70 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 12,564.00 | 1,047.00 | 8,376.00 | 4,188.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 213,980.73 | 17,831.73 | 142,653.83 | 71,326.90 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 8,493.07 | 707.75 | 5,662.05 | 2,831.02 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 4,334.22 | 4,334.22 | 4,334.22 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **4,182,783.86** | **348,117.03** | **2,807,652.47** | **1,375,131.39** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 18,809.70 | 0.00 | 0.00 | 18,809.70 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 10,638.71 | 0.00 | 0.00 | 10,638.71 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 245,238.99 | 16,931.88 | 177,511.46 | 67,727.53 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 28,612.82 | 2,384.40 | 19,075.21 | 9,537.61 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 479.38 | 39.95 | 319.59 | 159.79 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 5,066.60 | 422.22 | 3,377.74 | 1,688.86 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 30,539.48 | 1,667.25 | 23,870.46 | 6,669.02 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 232,796.78 | 0.00 | 232,796.78 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 41,207.80 | 3,433.99 | 27,471.87 | 13,735.93 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 313,584.21 | 26,132.02 | 209,056.14 | 104,528.07 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,867.16 | 155.60 | 1,244.78 | 622.38 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 4,657.06 | 388.29 | 3,104.71 | 1,552.35 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 16,471.58 | 1,362.39 | 11,022.00 | 5,449.58 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 9,368.44 | 0.00 | 9,368.44 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 40,249.69 | 3,354.14 | 26,833.13 | 13,416.56 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 39,049.69 | 3,254.14 | 26,033.13 | 13,016.56 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 36,364.99 | 0.00 | 0.00 | 36,364.99 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,075,003.08** | **59,526.27** | **771,085.44** | **303,917.64** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 32.00 | 0.00 | 0.00 | 32.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **532.00** | **0.00** | **0.00** | **532.00** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 690.00 | -690.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 7,060.00 | 7,060.00 | 7,060.00 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 55.00 | -55.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **7,060.00** | **7,060.00** | **7,805.00** | **-745.00** |
| **210 NORTH SUMMIT SCHOOL DISTRICT - Total** | | | **5,395,012.94** | **450,380.02** | **3,756,353.67** | **1,638,659.27** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 230,524.07 | 0.00 | 230,524.07 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 254,356.36 | 0.00 | 0.00 | 254,356.36 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **484,880.43** | **0.00** | **230,524.07** | **254,356.36** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 4,123.78 | -4,123.78 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 357,981.00 | -357,981.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 227,171.26 | 227,171.26 | -227,171.26 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **227,171.26** | **589,276.04** | **-589,276.04** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 32,521.00 | -32,521.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 10,527.30 | 0.00 | 0.00 | 10,527.30 |
| **84048 CTE-Career and Tech Education - Total** | | | **10,527.30** | **0.00** | **32,521.00** | **-21,993.70** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 32.51 | -32.51 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **32.51** | **-32.51** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 25,227.40 | 0.00 | 11,959.00 | 13,268.40 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **25,227.40** | **0.00** | **11,959.00** | **13,268.40** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 13,447.75 | -13,447.75 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **13,447.75** | **-13,447.75** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 519.16 | 0.00 | 519.16 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 50,504.12 | 0.00 | 50,504.12 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 15,650.63 | 0.00 | 15,650.63 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 9,893.01 | 0.00 | 9,893.01 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 2,442.36 | 8,315.44 | -8,315.44 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 39,295.60 | 138,469.24 | -138,469.24 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 13,251.92 | 47,237.90 | -47,237.90 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 8,082.57 | 28,569.09 | -28,569.09 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **76,566.92** | **63,072.45** | **299,158.59** | **-222,591.67** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 23,280.40 | 90,356.90 | -90,356.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **23,280.40** | **90,356.90** | **-90,356.90** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 24,792.54 | 0.00 | 24,707.54 | 85.00 |
| **EQUP CNP-Equipment Grant-10.579 - Total** | | | **24,792.54** | **0.00** | **24,707.54** | **85.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 12,870.00 | 0.00 | 12,870.00 | 0.00 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -3,427.00 | -293.00 | -3,427.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 13,136.64 | 13,136.64 | 13,136.64 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **22,579.64** | **12,843.64** | **22,579.64** | **0.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 5,939.00 | 0.00 | 5,389.00 | 550.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 25,491.17 | 23,685.27 | 25,491.17 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 88,038.94 | 0.00 | 0.00 | 88,038.94 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 790,110.74 | 54,451.70 | 572,303.92 | 217,806.82 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 54,389.27 | 4,532.44 | 36,259.52 | 18,129.75 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 68,277.58 | 5,689.80 | 45,518.39 | 22,759.19 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 23,084.50 | 1,896.42 | 15,498.80 | 7,585.70 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 19,371.17 | 1,614.26 | 12,914.11 | 6,457.06 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 578,116.62 | 0.00 | 578,116.62 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 28,571.43 | 0.00 | 28,571.43 | 0.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,739,991.65 | 144,999.30 | 1,159,994.43 | 579,997.22 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 7,036.57 | 586.38 | 4,691.05 | 2,345.52 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 25,566.77 | 2,183.45 | 17,044.51 | 8,522.26 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 56,000.00 | 37,333.33 | 37,333.33 | 18,666.67 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 99,000.00 | 0.00 | 0.00 | 99,000.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 54,608.02 | 4,066.34 | 39,514.65 | 15,093.37 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 49,002.69 | 0.00 | 49,002.69 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 57,459.53 | 4,788.29 | 38,306.35 | 19,153.18 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 5,470.00 | 0.00 | 0.00 | 5,470.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 130,371.00 | 10,864.25 | 86,914.00 | 43,457.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,906,396.65** | **296,691.23** | **2,752,863.97** | **1,153,532.68** |
| SAS SAS-Student Advocacy Services | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 12,442.00 | 0.00 | 0.00 | 12,442.00 |
| | 18SAPV Substance Abuse Prevention SFY2018 | 5606/3800 | 22,400.00 | 0.00 | 0.00 | 22,400.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **34,842.00** | **0.00** | **0.00** | **34,842.00** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 1,620.00 | -1,620.00 |
| | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 32,090.00 | 21,393.33 | 21,393.33 | 10,696.67 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 900.00 | 900.00 | 900.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,156.26 | 0.00 | 1,134.99 | 21.27 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 118.42 | -118.42 |
| **T&L T&L-Teaching & Learning - Total** | | | **34,146.26** | **22,293.33** | **25,166.74** | **8,979.52** |
| **220 PARK CITY SCHOOL DISTRICT - Total** | | | **4,619,959.14** | **645,352.31** | **4,092,593.75** | **527,365.39** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 30,482.97 | 0.00 | 30,482.97 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 69,874.46 | 0.00 | 0.00 | 69,874.46 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **100,357.43** | **0.00** | **30,482.97** | **69,874.46** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 35,000.00 | 0.00 | 35,000.00 | 0.00 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 28,808.18 | 0.00 | 0.00 | 28,808.18 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **63,808.18** | **0.00** | **35,000.00** | **28,808.18** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 82,435.00 | -82,435.00 |
| | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 0.00 | 0.00 | 5,990.00 | -5,990.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **88,425.00** | **-88,425.00** |
| 84048 CTE-Career and Tech Education | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 5,587.00 | -5,587.00 |
| **84048 CTE-Career and Tech Education - Total** | | | **0.00** | **0.00** | **5,587.00** | **-5,587.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 25,558.00 | -25,558.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **25,558.00** | **-25,558.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 7.11 | 0.00 | 0.00 | 7.11 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **7.11** | **0.00** | **0.00** | **7.11** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 14,974.97 | -14,974.97 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **14,974.97** | **-14,974.97** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 14,009.96 | 0.00 | 14,009.96 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,786.94 | 0.00 | 2,786.94 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,747.18 | 0.00 | 4,747.18 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 9,187.88 | 31,810.32 | -31,810.32 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,748.37 | 6,064.89 | -6,064.89 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 3,219.04 | 11,511.36 | -11,511.36 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **21,544.08** | **14,155.29** | **70,930.65** | **-49,386.57** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,913.95 | 12,020.95 | -12,020.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,913.95** | **12,020.95** | **-12,020.95** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 13,764.00 | 0.00 | 13,764.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 24,079.06 | 2,006.59 | 16,052.71 | 8,026.35 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 686,380.43 | 57,198.37 | 457,586.96 | 228,793.47 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,034,001.56 | 85,770.50 | 690,919.54 | 343,082.02 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 171,351.31 | 14,279.28 | 114,234.21 | 57,117.10 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 314,545.00 | 26,212.09 | 209,696.67 | 104,848.33 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 174,861.27 | 14,571.77 | 116,574.18 | 58,287.09 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 97,343.40 | 8,111.95 | 64,895.60 | 32,447.80 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 20,546.59 | 1,712.21 | 13,697.73 | 6,848.86 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,353.99 | 279.50 | 2,236.00 | 1,117.99 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 164,060.05 | 13,671.67 | 109,373.37 | 54,686.68 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 6,400.00 | 532.68 | 4,269.26 | 2,130.74 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,281.00 | 356.43 | 2,855.26 | 1,425.74 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 2,487.00 | 204.75 | 1,668.00 | 819.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 4,072.00 | 339.34 | 2,714.67 | 1,357.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 51,967.41 | 4,330.62 | 34,644.95 | 17,322.46 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,862.48 | 488.54 | 3,908.32 | 1,954.16 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 4,137.21 | 4,137.21 | 4,137.21 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,820,048.76** | **237,249.75** | **1,887,598.65** | **932,450.11** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,708.87 | 2,708.87 | 2,708.87 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 26,758.59 | 0.00 | 0.00 | 26,758.59 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 7,602.00 | 0.00 | 0.00 | 7,602.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 189,425.10 | 15,785.42 | 126,283.40 | 63,141.70 |
| | 18PQC Guarantee Transportation Levy SFY2018 | 5371/3200 | 22,321.24 | 1,860.11 | 14,880.83 | 7,440.41 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 32,176.61 | 2,681.38 | 21,451.07 | 10,725.54 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,338.70 | 111.56 | 892.47 | 446.23 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 11,709.35 | 975.78 | 7,806.24 | 3,903.11 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 164,432.60 | 0.00 | 164,432.60 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 46,188.30 | 3,777.78 | 31,077.17 | 15,111.13 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 136,041.61 | 10,520.17 | 93,960.92 | 42,080.69 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,315.39 | 109.62 | 876.93 | 438.46 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 2,226.00 | 185.50 | 1,484.00 | 742.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 8,152.66 | 679.38 | 5,435.13 | 2,717.53 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,274.81 | 0.00 | 4,274.81 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 35,440.29 | 2,953.36 | 23,626.87 | 11,813.42 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 134,566.90 | 11,213.91 | 89,711.27 | 44,855.63 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 25,788.73 | 0.00 | 0.00 | 25,788.73 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **852,467.75** | **53,562.84** | **588,902.58** | **263,565.17** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 100,000.00 | 8,333.34 | 66,666.67 | 33,333.33 |
| **SBPR School Building Program - Total** | | | **100,000.00** | **8,333.34** | **66,666.67** | **33,333.33** |
| SPED SPED-Special Education | 18AUT Assist Tech for Autism SFY2018 | 5642/3800 | 3,350.00 | 0.00 | 0.00 | 3,350.00 |
| **SPED SPED-Special Education - Total** | | | **3,350.00** | **0.00** | **0.00** | **3,350.00** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 22,000.00 | 0.00 | 1,390.00 | 20,610.00 |
| | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 39,625.00 | 26,416.67 | 26,416.67 | 13,208.33 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 1,050.00 | 1,050.00 | 1,050.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **63,005.36** | **27,466.67** | **28,856.67** | **34,148.69** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 55,787.93 | 4,648.99 | 37,191.95 | 18,595.98 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 34,006.11 | 2,833.84 | 22,670.74 | 11,335.37 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 70,436.16 | 5,869.68 | 46,957.44 | 23,478.72 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 16,183.09 | 1,269.95 | 11,103.28 | 5,079.81 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **176,413.29** | **14,622.46** | **117,923.41** | **58,489.88** |
| **230 PIUTE SCHOOL DISTRICT - Total** | | | **4,201,001.96** | **358,304.30** | **2,972,927.52** | **1,228,074.44** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 12,330.34 | 0.00 | 6,159.24 | 6,171.10 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 40,655.38 | 0.00 | 0.00 | 40,655.38 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **52,985.72** | **0.00** | **6,159.24** | **46,826.48** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 27,305.42 | 0.00 | 0.00 | 27,305.42 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **27,305.42** | **0.00** | **0.00** | **27,305.42** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 12,338.60 | 0.00 | 12,338.60 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,238.61 | 0.00 | 3,238.61 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 5,703.36 | 0.00 | 5,703.36 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 8,933.40 | 32,986.08 | -32,986.08 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,612.20 | 9,494.57 | -9,494.57 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 4,603.86 | 16,487.65 | -16,487.65 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **21,280.57** | **16,149.46** | **80,248.87** | **-58,968.30** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 4,589.00 | 18,266.00 | -18,266.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **4,589.00** | **18,266.00** | **-18,266.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 13,663.27 | 0.00 | 13,663.27 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,240.00 | 0.00 | 6,240.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 12,643.59 | 1,053.63 | 8,429.06 | 4,214.53 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 293,257.30 | 24,718.11 | 195,784.87 | 97,472.43 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -584.00 | -350.00 | -584.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,356,471.57 | 113,039.30 | 904,314.39 | 452,157.18 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 262,805.57 | 21,900.46 | 175,203.71 | 87,601.86 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 314,545.00 | 26,212.09 | 209,696.67 | 104,848.33 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 228,365.56 | 19,030.47 | 152,243.71 | 76,121.85 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 24,335.85 | 2,027.98 | 16,223.91 | 8,111.94 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 18,431.23 | 1,535.93 | 12,287.49 | 6,143.74 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,494.37 | 291.19 | 2,329.59 | 1,164.78 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 121,894.47 | 10,157.87 | 81,262.98 | 40,631.49 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 40,000.00 | 3,333.34 | 26,666.67 | 13,333.33 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,469.00 | 372.42 | 2,979.34 | 1,489.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 2,430.00 | 202.50 | 1,620.00 | 810.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 1,994.00 | 153.23 | 1,381.09 | 612.91 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 103,120.79 | 8,593.40 | 68,747.19 | 34,373.60 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 6,614.08 | 551.18 | 4,409.39 | 2,204.69 |
| | 18PPO Special Education - Intensive Services SFY2018 | 1230/3100 | 57,937.54 | 0.00 | 57,937.54 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,872,129.19** | **232,823.10** | **1,940,836.87** | **931,292.32** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 1,805.90 | 1,805.90 | 1,805.90 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 15,933.67 | 0.00 | 0.00 | 15,933.67 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 7,927.51 | 0.00 | 0.00 | 7,927.51 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 248,995.11 | 20,749.59 | 165,996.74 | 82,998.37 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,348.72 | 195.73 | 1,565.82 | 782.90 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 50,945.42 | 4,245.45 | 33,963.61 | 16,981.81 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 183,901.14 | 0.00 | 183,901.14 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 32,012.00 | 2,463.35 | 22,158.60 | 9,853.40 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 197,065.51 | 16,422.12 | 131,377.01 | 65,688.50 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,527.58 | 127.30 | 1,018.39 | 509.19 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 11,228.28 | 935.68 | 7,485.55 | 3,742.73 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,828.55 | 0.00 | 5,828.55 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 34,868.36 | 2,905.70 | 23,245.58 | 11,622.78 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 22,550.26 | 1,879.19 | 15,033.51 | 7,516.75 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 28,800.60 | 0.00 | 0.00 | 28,800.60 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **845,738.61** | **51,730.01** | **593,380.40** | **252,358.21** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 50,000.00 | 4,166.66 | 33,333.34 | 16,666.66 |
| **SBPR School Building Program - Total** | | | **50,000.00** | **4,166.66** | **33,333.34** | **16,666.66** |
| T&L T&L-Teaching & Learning | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 20,840.00 | -20,840.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 20,840.00 | 0.00 | 1,460.00 | 19,380.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 330.36 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 97.50 | -97.50 |
| **T&L T&L-Teaching & Learning - Total** | | | **21,870.36** | **700.00** | **23,427.86** | **-1,557.50** |
| **240 RICH SCHOOL DISTRICT - Total** | | | **3,891,309.87** | **310,158.23** | **2,695,652.58** | **1,195,657.29** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 |
| **84002 SAS-Adult Education - Total** | | | **2,500.00** | **2,500.00** | **2,500.00** | **0.00** |
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 47,641.02 | 0.00 | 47,641.02 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 130,315.81 | 0.00 | 0.00 | 130,315.81 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 224,656.90 | 0.00 | 124,656.90 | 100,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 891,229.33 | 265,115.69 | 265,115.69 | 626,113.64 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **1,293,843.06** | **265,115.69** | **437,413.61** | **856,429.45** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 230,000.00 | -230,000.00 |
| | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 1,188.05 | -1,188.05 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 151,807.98 | -151,807.98 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 273,458.99 | 273,458.99 | -273,458.99 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **273,458.99** | **656,455.02** | **-656,455.02** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 43,064.00 | -43,064.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 19,629.85 | 0.00 | 7,990.00 | 11,639.85 |
| **84048 CTE-Career and Tech Education - Total** | | | **19,629.85** | **0.00** | **51,054.00** | **-31,424.15** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 6,090.00 | -6,090.00 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 29,324.31 | 29,324.31 | -29,324.31 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **29,324.31** | **35,414.31** | **-35,414.31** |
| 84196 SAS-McKinney Vento Homeless Children | 16MVFT Flow-through FFY2016 (Expired 2017-12-29) | 7950/4800 | 3,896.00 | 0.00 | 3,896.00 | 0.00 |
| | 17MVFT Flow-through FFY2017 | 7950/4800 | 18,439.00 | 0.00 | 2,898.28 | 15,540.72 |
| | 18MVFT Flow-through FFY2018 | 7950/4800 | 22,635.40 | 0.00 | 0.00 | 22,635.40 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **44,970.40** | **0.00** | **6,794.28** | **38,176.12** |
| 84323 SPED-State Improvement Grant-IDEA | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 0.00 | 403.60 | 12,166.43 | -12,166.43 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **0.00** | **403.60** | **12,166.43** | **-12,166.43** |
| 84358B SAS-Rural and Low Income Schools | 18RLFT Rural and Low Income Flow Through FFY2018 | 7940/4800 | 53,823.41 | 0.00 | 0.00 | 53,823.41 |
| **84358B SAS-Rural and Low Income Schools - Total** | | | **53,823.41** | **0.00** | **0.00** | **53,823.41** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 75,885.82 | 0.00 | 23,452.36 | 52,433.46 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **75,885.82** | **0.00** | **23,452.36** | **52,433.46** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 39,835.76 | 39,835.76 | -39,835.76 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **39,835.76** | **39,835.76** | **-39,835.76** |
| 84377 SAS-School Improvement Grant-Title II | 14SIFT Flow-through FFY2014 | 7803/4800 | 3,617.54 | 0.00 | 3,617.54 | 0.00 |
| | 15SIFT Flow-through FFY2015 | 7803/4800 | 269,408.00 | 0.00 | 120,779.10 | 148,628.90 |
| | 16SIFT Flow-through FFY2016 | 7803/4800 | 269,408.00 | 0.00 | 0.00 | 269,408.00 |
| | 17SIFT SIG(g) Flow-through FFY2017 | 7803/4800 | 269,408.00 | 0.00 | 0.00 | 269,408.00 |
| **84377 SAS-School Improvement Grant-Title II - Total** | | | **811,841.54** | **0.00** | **124,396.64** | **687,444.90** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 2,337.28 | 0.00 | 2,337.28 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 150,899.76 | 0.00 | 150,899.76 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 25,672.14 | 0.00 | 25,672.14 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 51,288.28 | 0.00 | 51,288.28 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 2,662.00 | 10,961.28 | -10,961.28 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 93,168.44 | 373,663.64 | -373,663.64 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 15,849.21 | 63,567.66 | -63,567.66 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 31,471.21 | 127,707.36 | -127,707.36 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **230,197.46** | **143,150.86** | **806,097.40** | **-575,899.94** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 26,415.35 | 120,505.85 | -120,505.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **26,415.35** | **120,505.85** | **-120,505.85** |
| FML FML-Federal Mineral Lease | 18AAAF A&A-Administration SFY2018 | | 0.00 | 0.00 | 1,124.55 | -1,124.55 |
| **FML FML-Federal Mineral Lease - Total** | | | **0.00** | **0.00** | **1,124.55** | **-1,124.55** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 56,027.50 | 0.00 | 56,027.50 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 7,259.28 | 0.00 | 7,259.28 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 339,841.30 | 28,075.71 | 227,538.44 | 112,302.86 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 7,584,772.26 | 628,809.42 | 5,072,206.56 | 2,512,565.70 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -2,738.00 | -668.00 | -2,738.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 3,389,526.54 | 282,460.54 | 2,259,684.36 | 1,129,842.18 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 1,122,972.44 | 92,649.10 | 752,376.04 | 370,596.40 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 198,660.00 | 16,555.00 | 132,440.00 | 66,220.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,172,308.11 | 97,692.34 | 781,538.74 | 390,769.37 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 248,225.67 | 20,685.47 | 165,483.78 | 82,741.89 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 92,358.51 | 7,696.54 | 61,572.34 | 30,786.17 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 8,337.58 | 694.80 | 5,558.40 | 2,779.18 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 492,898.64 | 38,040.72 | 340,735.74 | 152,162.90 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 32,315.00 | 2,670.83 | 21,631.66 | 10,683.34 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 120,494.00 | 10,041.08 | 80,329.66 | 40,164.34 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 19,198.00 | 1,592.97 | 12,826.10 | 6,371.90 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 18,164.00 | 1,513.67 | 12,109.34 | 6,054.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 9,689.00 | 771.02 | 6,604.93 | 3,084.07 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 14,834.00 | 1,236.17 | 9,889.34 | 4,944.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 580,509.87 | 48,375.82 | 387,006.58 | 193,503.29 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 32,544.26 | 2,712.02 | 21,696.17 | 10,848.09 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 11,779.33 | 11,779.33 | 11,779.33 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **15,549,977.29** | **1,293,384.55** | **10,423,556.29** | **5,126,421.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 5,607.34 | 5,607.34 | 5,607.34 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 65,443.99 | 0.00 | 65,443.99 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 18,571.77 | 0.00 | 18,571.77 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 1,855,987.11 | 154,665.59 | 1,237,324.74 | 618,662.37 |
| | 18PQC Guarantee Transportation Levy SFY2018 | 5371/3200 | 268,707.17 | 22,392.26 | 179,138.11 | 89,569.06 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 126,574.73 | 10,547.89 | 84,383.15 | 42,191.58 |
| | 18PQGS Adult Education-Supplemental SFY2018 | 1609/3300 | 0.00 | -2,500.00 | 0.00 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 1,369.66 | 114.14 | 913.11 | 456.55 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 64,513.90 | 5,376.16 | 43,009.27 | 21,504.63 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 403,079.20 | 0.00 | 403,079.20 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 175,590.42 | 14,348.99 | 118,194.44 | 57,395.98 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,034,265.22 | 86,188.77 | 689,510.15 | 344,755.07 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 5,364.30 | 434.68 | 3,625.57 | 1,738.73 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 6,995.97 | 583.00 | 4,663.98 | 2,331.99 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 55,000.00 | 0.00 | 0.00 | 55,000.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 45,625.94 | 3,776.17 | 30,521.26 | 15,104.68 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 29,830.96 | 0.00 | 29,830.96 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 106,619.37 | 8,884.95 | 71,079.59 | 35,539.78 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 64,041.50 | 0.00 | 64,041.50 | 0.00 |
| | 18PUG Title 1 Schools in Improv Paraed Prm SFY2018 | 5685/3300 | 69,230.76 | 0.00 | 69,230.76 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 1,940.00 | 0.00 | 0.00 | 1,940.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 846,086.30 | 70,507.19 | 564,057.53 | 282,028.77 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 62,708.47 | 0.00 | 0.00 | 62,708.47 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **5,343,154.08** | **380,927.13** | **3,682,226.42** | **1,660,927.66** |
| SAS SAS-Student Advocacy Services | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 6,446.00 | 0.00 | 0.00 | 6,446.00 |
| | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 114,021.80 | 0.00 | 0.00 | 114,021.80 |
| | 18PAX Teacher Retention Program SFY2018 | 5622/3800 | 242,500.00 | 0.00 | 0.00 | 242,500.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 19,766.00 | 0.00 | 10,024.00 | 9,742.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 3,000.00 | 36.00 | 36.00 | 2,964.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **390,233.80** | **36.00** | **10,060.00** | **380,173.80** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 153,661.49 | 12,805.12 | 102,440.99 | 51,220.50 |
| | 18PSAG Capital Outlay Foundation Program-MBG SFY2018 | 5550/3700 | 155,174.72 | 12,931.22 | 103,449.82 | 51,724.90 |
| **SBPR School Building Program - Total** | | | **308,836.21** | **25,736.34** | **205,890.81** | **102,945.40** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 16,485.00 | 0.00 | 2,120.00 | 14,365.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 1,260.00 | 1,260.00 | 1,260.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 40,000.00 | 0.00 | 4,763.00 | 35,237.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,816.98 | 0.00 | 0.00 | 1,816.98 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 367.05 | -367.05 |
| **T&L T&L-Teaching & Learning - Total** | | | **59,561.98** | **1,260.00** | **8,510.05** | **51,051.93** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 1,551,555.78 | 129,296.31 | 1,034,370.52 | 517,185.26 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 324,807.58 | 23,456.05 | 230,983.38 | 93,824.20 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 387,915.58 | 32,326.30 | 258,610.40 | 129,305.18 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 81,201.90 | 5,864.01 | 57,745.84 | 23,456.06 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **2,345,480.84** | **190,942.67** | **1,581,710.14** | **763,770.70** |
| **250 SAN JUAN SCHOOL DISTRICT - Total** | | | **26,529,935.74** | **2,672,491.25** | **18,229,163.92** | **8,300,771.82** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 500.00 | 0.00 | 0.00 | 500.00 |
| **84002 SAS-Adult Education - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 581,511.00 | 0.00 | 581,511.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 630,942.27 | 0.00 | 0.00 | 630,942.27 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **1,212,453.27** | **0.00** | **581,511.00** | **630,942.27** |
| 84011 SAS-NCLB-Migrant Education | 16MGFT Flow-through FFY2016 (Expired 2017-12-29) | 7830/4800 | 18,396.00 | 0.00 | 18,396.00 | 0.00 |
| | 17MGFT Flow-through FFY2017 | 7830/4800 | 35,000.00 | 0.00 | 0.00 | 35,000.00 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 32,693.94 | 0.00 | 0.00 | 32,693.94 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **86,089.94** | **0.00** | **18,396.00** | **67,693.94** |
| 84013 SAS-Title I Neglected and Delinquent | 16NDAC Academics FFY2016 | 7840/4800 | 6,640.00 | 0.00 | 6,640.00 | 0.00 |
| | 17NDAC Academics FFY2017 | 7840/4800 | 10,341.00 | 0.00 | 10,341.00 | 0.00 |
| **84013 SAS-Title I Neglected and Delinquent - Total** | | | **16,981.00** | **0.00** | **16,981.00** | **0.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 492,617.00 | -492,617.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 370,569.00 | 370,569.00 | -370,569.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **370,569.00** | **863,186.00** | **-863,186.00** |
| 84048 CTE-Career and Tech Education | 17FHE Career & Technical Education Formula Reserve FFY2017 | 6043/4538 | 0.00 | 0.00 | 32,251.00 | -32,251.00 |
| | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 34,276.00 | -34,276.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 62.54 | 4,533.54 | -4,533.54 |
| | 18FHE Career & Technical Education Formula Reserve FFY2018 | 6043/4538 | 14,750.00 | 0.00 | 0.00 | 14,750.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 17,233.78 | 0.00 | 0.00 | 17,233.78 |
| **84048 CTE-Career and Tech Education - Total** | | | **31,983.78** | **62.54** | **71,060.54** | **-39,076.76** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 24,004.00 | -24,004.00 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 25,122.00 | 25,122.00 | -25,122.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **25,122.00** | **49,126.00** | **-49,126.00** |
| 84366 T&L-Math & Science Partnerships | 162B Math & Science Partnerships FFY2016 | 7865/4800 | 0.00 | 0.00 | 2,793.00 | -2,793.00 |
| **84366 T&L-Math & Science Partnerships - Total** | | | **0.00** | **0.00** | **2,793.00** | **-2,793.00** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 11,939.00 | -11,939.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 47,803.00 | -47,803.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **59,742.00** | **-59,742.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 190,424.88 | 0.00 | 190,424.88 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 37,200.54 | 0.00 | 37,200.54 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 31,405.31 | 0.00 | 31,405.31 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 79,467.52 | 302,716.52 | -302,716.52 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 18,735.60 | 71,926.92 | -71,926.92 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 20,755.80 | 81,620.18 | -81,620.18 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **259,030.73** | **118,958.92** | **715,294.35** | **-456,263.62** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 31,226.00 | 147,113.00 | -147,113.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **31,226.00** | **147,113.00** | **-147,113.00** |
| FML FML-Federal Mineral Lease | 18AAAF A&A-Administration SFY2018 | | 1,111.68 | 0.00 | 1,111.68 | 0.00 |
| **FML FML-Federal Mineral Lease - Total** | | | **1,111.68** | **0.00** | **1,111.68** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 30,442.61 | 0.00 | 30,442.61 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 13,578.91 | 0.00 | 13,578.91 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 461,861.47 | 36,292.95 | 316,689.65 | 145,171.82 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 11,912,273.35 | 992,655.45 | 7,941,651.57 | 3,970,621.78 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -263.00 | 0.00 | -263.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,800,303.21 | 149,619.54 | 1,201,825.03 | 598,478.18 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 1,731,726.01 | 144,310.50 | 1,154,484.01 | 577,242.00 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 198,660.00 | 16,555.00 | 132,440.00 | 66,220.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,773,479.76 | 147,789.98 | 1,182,319.84 | 591,159.92 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 355,303.41 | 29,608.61 | 236,868.95 | 118,434.46 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 207,949.19 | 17,329.10 | 138,632.80 | 69,316.39 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 10,962.73 | 913.56 | 7,308.49 | 3,654.24 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 811,357.24 | 65,217.69 | 550,486.50 | 260,870.74 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 66,220.00 | 5,518.34 | 44,146.67 | 22,073.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 146,819.00 | 12,233.79 | 97,883.82 | 48,935.18 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 21,443.00 | 1,776.33 | 14,337.66 | 7,105.34 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 15,759.00 | 1,313.25 | 10,506.00 | 5,253.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 10,690.00 | 885.73 | 7,147.06 | 3,542.94 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 48,819.00 | 3,620.18 | 34,338.29 | 14,480.71 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 937,210.26 | 78,100.85 | 624,806.84 | 312,403.42 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 19,866.00 | 1,655.50 | 13,244.00 | 6,622.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 46,599.17 | 3,883.26 | 31,066.11 | 15,533.06 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 24,699.98 | 24,699.98 | 24,699.98 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **20,645,760.30** | **1,733,979.59** | **13,808,641.79** | **6,837,118.51** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 17,147.00 | 0.00 | 0.00 | 17,147.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 21,871.41 | 21,871.41 | 21,871.41 | 0.00 |
| | 17PUH Civics Educ State Capitol Field Trips SFY2017 | 5808/3400 | 1,532.71 | 0.00 | 1,532.71 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 87,712.59 | 0.00 | 0.00 | 87,712.59 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 24,886.33 | 0.00 | 0.00 | 24,886.33 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 942,305.70 | 78,525.48 | 628,203.80 | 314,101.90 |
| | 18PQC Guarantee Transportation Levy SFY2018 | 5371/3200 | 23,619.05 | 1,968.25 | 15,746.03 | 7,873.02 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 35,862.14 | 2,988.51 | 23,908.09 | 11,954.05 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 1,301.18 | 108.43 | 867.45 | 433.73 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 21,755.41 | 1,812.95 | 14,503.61 | 7,251.80 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 104,834.85 | 8,736.24 | 69,889.91 | 34,944.94 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 544,203.68 | 0.00 | 544,203.68 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 142,599.77 | 10,702.49 | 99,789.83 | 42,809.94 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,224,142.36 | 102,011.87 | 816,094.91 | 408,047.45 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 7,169.42 | 597.45 | 4,779.61 | 2,389.81 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 9,223.09 | 768.78 | 6,148.73 | 3,074.36 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 114,700.00 | 0.00 | 28,770.00 | 85,930.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 61,804.98 | 5,150.37 | 41,203.51 | 20,601.47 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 36,589.74 | 0.00 | 36,589.74 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 89,669.49 | 7,472.46 | 59,779.67 | 29,889.82 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 104,425.50 | 0.00 | 104,425.50 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 5,585.00 | 0.00 | 0.00 | 5,585.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 175,732.91 | 14,644.41 | 117,155.27 | 58,577.64 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 84,541.08 | 0.00 | 0.00 | 84,541.08 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,883,215.39** | **257,359.10** | **2,635,463.46** | **1,247,751.93** |
| SAS SAS-Student Advocacy Services | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 21,071.00 | 0.00 | 21,071.00 | 0.00 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 24,649.00 | 0.00 | 10,185.00 | 14,464.00 |
| | 18STAD Administration for Indian Ed SFY2018 | | 0.00 | 0.00 | 128.00 | -128.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 5,458.00 | 165.60 | 1,394.51 | 4,063.49 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **53,178.00** | **165.60** | **32,778.51** | **20,399.49** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 0.00 | 0.00 | 32,194.00 | -32,194.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 23,684.00 | 0.00 | 21,650.00 | 2,034.00 |
| | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 21,324.00 | -21,324.00 |
| | 18CPR CPR/AED SFY2018 | 0050/3990 | 0.00 | 0.00 | 1,668.00 | -1,668.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 16,510.00 | 16,510.00 | 16,510.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,651.80 | 0.00 | 1,651.80 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 756.19 | -756.19 |

| | | | | | | |
|---|---|---|---|---|---|---|
| **T&L T&L-Teaching & Learning - Total** | | | **41,845.80** | **16,510.00** | **95,753.99** | **-53,908.19** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 1,167,415.41 | 97,284.61 | 778,276.95 | 389,138.46 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 527,674.68 | 43,972.89 | 351,783.12 | 175,891.56 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 335,527.11 | 27,960.59 | 223,684.74 | 111,842.37 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 148,158.74 | 12,346.56 | 98,772.49 | 49,386.25 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **2,178,775.94** | **181,564.65** | **1,452,517.30** | **726,258.64** |
| **260 SEVIER SCHOOL DISTRICT - Total** | | | **28,410,925.83** | **2,735,517.40** | **20,551,469.62** | **7,859,456.21** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 33,000.00 | 0.00 | 0.00 | 33,000.00 |
| **84002 SAS-Adult Education - Total** | | | **33,000.00** | **0.00** | **0.00** | **33,000.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 2,194.05 | 0.00 | 2,194.00 | 0.05 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 435,164.75 | 217,154.14 | 217,154.14 | 218,010.61 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **437,358.80** | **217,154.14** | **219,348.14** | **218,010.66** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT Flow-through FFY2018 | 7830/4800 | 60,465.44 | 18,466.63 | 18,466.63 | 41,998.81 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **60,465.44** | **18,466.63** | **18,466.63** | **41,998.81** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 352,960.69 | 352,960.69 | -352,960.69 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **352,960.69** | **352,960.69** | **-352,960.69** |
| 84048 CTE-Career and Tech Education | 16LDSP Career & Technical Education Leadership & Dev FFY2016 | 6047/4546 | 0.00 | 0.00 | 122,000.00 | -122,000.00 |
| | 17FHE Career & Technical Education Formula Reserve FFY2017 | 6043/4538 | 0.00 | 0.00 | 26,000.00 | -26,000.00 |
| | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 39,512.00 | -39,512.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 11,275.59 | 0.00 | 14,694.00 | -3,418.41 |
| **84048 CTE-Career and Tech Education - Total** | | | **11,275.59** | **0.00** | **202,206.00** | **-190,930.41** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 35,898.22 | 35,898.22 | -35,898.22 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **35,898.22** | **35,898.22** | **-35,898.22** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 52,882.11 | -52,882.11 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **52,882.11** | **-52,882.11** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 1,235.00 | 1,365.00 | -1,365.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **1,235.00** | **1,365.00** | **-1,365.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 217.36 | 0.00 | 217.36 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 92,604.28 | 0.00 | 92,604.28 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 20,113.86 | 0.00 | 20,113.86 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 13,589.59 | 0.00 | 13,589.59 | 0.00 |
| | 17SMP Special Milk Program FFY2017 | 8073/4560 | 164.74 | 0.00 | 164.74 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 280.72 | 1,041.92 | -1,041.92 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 68,495.60 | 247,874.68 | -247,874.68 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 15,911.61 | 58,900.92 | -58,900.92 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 11,974.62 | 43,821.28 | -43,821.28 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 0.00 | 278.88 | 952.01 | -952.01 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **126,689.83** | **96,941.43** | **479,280.64** | **-352,590.81** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 26,519.35 | 107,420.85 | -107,420.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **26,519.35** | **107,420.85** | **-107,420.85** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 7,611.70 | 0.00 | 7,611.70 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 8,890.23 | 31,786.17 | -31,786.17 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **7,611.70** | **8,890.23** | **39,397.87** | **-31,786.17** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 17,651.39 | 0.00 | 17,651.39 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 13,470.12 | 0.00 | 13,470.12 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 391,832.25 | 32,339.30 | 262,475.03 | 129,357.22 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 8,969,046.90 | 748,521.97 | 5,980,551.00 | 2,988,495.90 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -3,800.00 | -1,398.00 | -3,800.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 919,978.61 | 76,664.88 | 613,319.07 | 306,659.54 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 1,102,058.35 | 91,838.19 | 734,705.57 | 367,352.78 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 198,660.00 | 16,555.00 | 132,440.00 | 66,220.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,707,910.65 | 142,325.88 | 1,138,607.11 | 569,303.54 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 403,975.11 | 33,664.59 | 269,316.74 | 134,658.37 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 162,625.28 | 13,552.10 | 108,416.86 | 54,208.42 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 9,643.14 | 803.60 | 6,428.76 | 3,214.38 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 587,056.86 | 48,921.40 | 391,371.24 | 195,685.62 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 33,110.00 | 2,759.16 | 22,073.34 | 11,036.66 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 87,477.00 | 7,288.49 | 58,323.02 | 29,153.98 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 19,598.00 | 1,625.66 | 13,095.34 | 6,502.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 10,560.00 | 880.00 | 7,040.00 | 3,520.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 3,716.00 | 309.67 | 2,477.34 | 1,238.66 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 24,096.00 | 2,008.00 | 16,064.00 | 8,032.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 670,723.84 | 55,893.66 | 447,149.23 | 223,574.61 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 13,244.00 | 1,103.66 | 8,829.34 | 4,414.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 228,511.14 | 19,042.59 | 152,340.76 | 76,170.38 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 10,769.88 | 10,769.88 | 10,769.88 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **15,581,914.52** | **1,305,469.68** | **10,403,115.14** | **5,178,799.38** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 16PQGS Adult Education-Supplemental SFY2016 | 1609/3300 | 7,500.00 | 0.00 | 7,100.00 | 400.00 |
| | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 55,459.00 | 0.00 | 0.00 | 55,459.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 10,759.94 | 10,759.94 | 10,759.94 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 507,090.34 | 42,257.53 | 338,060.23 | 169,030.11 |
| | 18PQC Guarantee Transportation Levy SFY2018 | 5371/3200 | 44,375.07 | 3,697.92 | 29,583.38 | 14,791.69 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 767,559.17 | 63,963.26 | 511,706.11 | 255,853.06 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 15,479.50 | 1,289.96 | 10,319.67 | 5,159.83 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 82,192.34 | 6,849.36 | 54,794.89 | 27,397.45 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 428,289.61 | 0.00 | 428,289.61 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 147,279.21 | 12,273.27 | 98,186.14 | 49,093.07 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 975,590.92 | 80,050.17 | 655,390.22 | 320,200.70 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 4,849.02 | 401.83 | 3,241.71 | 1,607.31 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 7,440.98 | 620.08 | 4,960.65 | 2,480.33 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 98,800.00 | 0.00 | 32,933.00 | 65,867.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 44,926.32 | 3,743.82 | 29,951.02 | 14,975.30 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 28,976.75 | 0.00 | 28,976.75 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 72,979.58 | 6,081.63 | 48,653.05 | 24,326.53 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 340,777.00 | 0.00 | 340,777.00 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 715.00 | 0.00 | 0.00 | 715.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 124,396.27 | 10,366.36 | 82,930.85 | 41,465.42 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 66,608.64 | 0.00 | 0.00 | 66,608.64 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,832,044.66** | **242,355.13** | **2,716,614.22** | **1,115,430.44** |
| SAS SAS-Student Advocacy Services | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 752,434.00 | 0.00 | 376,218.00 | 376,216.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 5,250.00 | 0.00 | 0.00 | 5,250.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **757,684.00** | **0.00** | **376,218.00** | **381,466.00** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 1,064,085.53 | 88,673.79 | 709,390.35 | 354,695.18 |
| | 18PSAG Capital Outlay Foundation Program-MBG SFY2018 | 5550/3700 | 221,443.68 | 18,453.64 | 147,629.12 | 73,814.56 |
| | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 5,862.07 | 488.50 | 3,908.05 | 1,954.02 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 11,638.49 | 969.87 | 7,758.99 | 3,879.50 |
| **SBPR School Building Program - Total** | | | **1,303,029.77** | **108,585.80** | **868,686.51** | **434,343.26** |
| T&L T&L-Teaching & Learning | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 294.00 | -294.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 11,140.00 | -11,140.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 22,490.00 | 22,490.00 | 22,490.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 660.72 | 0.00 | 0.00 | 660.72 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 1,105.00 | -1,105.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **23,150.72** | **22,490.00** | **35,029.00** | **-11,878.28** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 1,715,301.44 | 142,941.78 | 1,143,534.30 | 571,767.14 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 440,203.83 | 36,683.65 | 293,469.22 | 146,734.61 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 423,869.32 | 35,322.45 | 282,579.55 | 141,289.77 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 102,031.60 | 8,502.64 | 68,021.07 | 34,010.53 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **2,681,406.19** | **223,450.52** | **1,787,604.14** | **893,802.05** |
| **270 SOUTH SANPETE SCHOOL DISTRICT - Total** | | | **24,855,631.22** | **2,660,416.82** | **17,696,493.16** | **7,159,138.06** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 61,151.40 | 0.00 | 0.00 | 61,151.40 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **61,151.40** | **0.00** | **0.00** | **61,151.40** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 30,000.00 | 0.00 | 21,523.44 | 8,476.56 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **30,000.00** | **0.00** | **21,523.44** | **8,476.56** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 87,947.69 | -87,947.69 |
| | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 0.00 | 3,548.00 | 6,543.00 | -6,543.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 61,063.87 | 61,063.87 | -61,063.87 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **64,611.87** | **155,554.56** | **-155,554.56** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 18,891.00 | -18,891.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 5,552.00 | 7,430.00 | 7,430.00 | -1,878.00 |
| **84048 CTE-Career and Tech Education - Total** | | | **5,552.00** | **7,430.00** | **26,321.00** | **-20,769.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 2,705.37 | -2,705.37 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 1,612.78 | 1,612.78 | -1,612.78 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **1,612.78** | **4,318.15** | **-4,318.15** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 15,106.48 | 0.00 | 15,106.48 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 222.38 | 0.00 | 0.00 | 222.38 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **15,328.86** | **0.00** | **15,106.48** | **222.38** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 10,028.80 | -10,028.80 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **10,028.80** | **-10,028.80** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 15,676.76 | 0.00 | 15,676.76 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 6,033.22 | 0.00 | 6,033.22 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 1,366.90 | 0.00 | 1,366.90 | 0.00 |
| | 17SMP Special Milk Program FFY2017 | 8073/4560 | 281.88 | 0.00 | 281.88 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 11,353.24 | 41,669.60 | -41,669.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 4,971.69 | 18,473.36 | -18,473.36 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 1,406.25 | 4,893.75 | -4,893.75 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 0.00 | 262.04 | 1,038.02 | -1,038.02 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **23,358.76** | **17,993.22** | **89,433.49** | **-66,074.73** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 8,734.05 | 35,132.55 | -35,132.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **8,734.05** | **35,132.55** | **-35,132.55** |
| CTE CTE-Career & Technical Education | 18PKG Online Assessment SFY2018 | 6900/3100 | 0.00 | 0.00 | 90.43 | -90.43 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **0.00** | **90.43** | **-90.43** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 2,963.62 | 0.00 | 2,963.62 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 93,144.26 | 7,187.59 | 64,393.88 | 28,750.38 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,332,544.52 | 196,454.71 | 1,557,105.68 | 775,438.84 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -4,679.00 | -2,595.00 | -4,679.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 157,042.57 | 10,213.12 | 116,190.07 | 40,852.50 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 553,082.48 | 46,090.21 | 368,721.66 | 184,360.82 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 231,770.00 | 19,314.16 | 154,513.34 | 77,256.66 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 524,376.31 | 43,698.02 | 349,584.21 | 174,792.10 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 92,476.23 | 7,706.35 | 61,650.82 | 30,825.41 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 23,029.84 | 1,919.16 | 15,353.23 | 7,676.61 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 4,673.58 | 389.46 | 3,115.72 | 1,557.86 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 434,903.16 | 30,583.52 | 312,569.06 | 122,334.10 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 33,110.00 | 2,759.16 | 22,073.34 | 11,036.66 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 41,647.00 | 3,470.31 | 27,765.77 | 13,881.23 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 8,246.00 | 683.47 | 5,512.12 | 2,733.88 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,253.00 | 437.75 | 3,502.00 | 1,751.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 5,831.00 | 485.92 | 3,887.34 | 1,943.66 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 21,150.00 | 1,568.86 | 14,874.54 | 6,275.46 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 343,133.30 | 28,594.44 | 228,755.53 | 114,377.77 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 12,927.51 | 1,077.29 | 8,618.34 | 4,309.17 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 8,255.00 | 8,255.00 | 8,255.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **4,931,502.38** | **408,845.34** | **3,329,140.94** | **1,602,361.44** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 15,812.00 | 0.00 | 0.00 | 15,812.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 6,772.17 | 6,772.17 | 6,772.17 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 2,555.61 | 0.00 | 1,999.00 | 556.61 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 347,052.56 | 28,921.05 | 231,368.38 | 115,684.18 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 28,612.82 | 2,384.40 | 19,075.21 | 9,537.61 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 3,835.05 | 319.59 | 2,556.71 | 1,278.34 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 7,965.51 | 663.79 | 5,310.34 | 2,655.17 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 27,162.23 | 2,138.15 | 18,609.61 | 8,552.62 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 280,526.10 | 0.00 | 280,526.10 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 39,639.35 | 3,303.28 | 26,426.23 | 13,213.12 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 466,679.45 | 38,889.95 | 311,119.63 | 155,559.82 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 2,606.15 | 216.72 | 1,739.28 | 866.87 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 7,202.62 | 606.22 | 4,801.75 | 2,400.87 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 18,000.00 | 12,000.00 | 12,000.00 | 6,000.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 21,250.04 | 1,762.19 | 14,201.26 | 7,048.78 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 13,675.38 | 0.00 | 13,675.38 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 39,157.83 | 3,263.15 | 26,105.22 | 13,052.61 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 560.00 | 0.00 | 0.00 | 560.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 49,022.87 | 4,085.24 | 32,681.92 | 16,340.95 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 43,748.93 | 0.00 | 0.00 | 43,748.93 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,422,336.67** | **105,325.90** | **1,008,968.19** | **413,368.48** |
| SAS SAS-Student Advocacy Services | 18SAPV Substance Abuse Prevention SFY2018 | 5606/3800 | 7,275.00 | 0.00 | 0.00 | 7,275.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **7,275.00** | **0.00** | **0.00** | **7,275.00** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 318.00 | 318.00 | -318.00 |
| | 16DRED Drivers Ed SFY2016 | 5610/3800 | 0.00 | 0.00 | 16,930.00 | -16,930.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 16,930.00 | 0.00 | 6,440.00 | 10,490.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 5,930.00 | 5,930.00 | 5,930.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 660.72 | 0.00 | 0.00 | 660.72 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 180.86 | -180.86 |
| **T&L T&L-Teaching & Learning - Total** | | | **23,520.72** | **6,248.00** | **29,798.86** | **-6,278.14** |
| **280 SOUTH SUMMIT SCHOOL DISTRICT - Total** | | | **6,520,025.79** | **620,801.16** | **4,725,416.89** | **1,794,608.90** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 500.00 | 0.00 | 0.00 | 500.00 |
| **84002 SAS-Adult Education - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 30,732.00 | 0.00 | 30,732.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 24,255.18 | 0.00 | 0.00 | 24,255.18 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **54,987.18** | **0.00** | **30,732.00** | **24,255.18** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 5,000.00 | -5,000.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **5,000.00** | **-5,000.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 3,193.40 | 0.00 | 3,193.40 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 833.82 | 0.00 | 833.82 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 1,204.67 | 0.00 | 1,204.67 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 2,449.48 | 8,529.80 | -8,529.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 622.44 | 2,284.62 | -2,284.62 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 919.93 | 3,479.76 | -3,479.76 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **5,231.89** | **3,991.85** | **19,526.07** | **-14,294.18** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 1,037.40 | 4,237.40 | -4,237.40 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **1,037.40** | **4,237.40** | **-4,237.40** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 18,546.80 | 0.00 | 18,546.80 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,152.16 | 0.00 | 3,152.16 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 16,514.02 | 1,376.17 | 11,009.35 | 5,504.67 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 681,525.36 | 56,440.10 | 455,764.96 | 225,760.40 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,080,698.38 | 90,058.20 | 720,465.59 | 360,232.79 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 193,984.47 | 16,165.37 | 129,322.98 | 64,661.49 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 314,545.00 | 26,212.09 | 209,696.67 | 104,848.33 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 109,363.77 | 9,113.64 | 72,909.19 | 36,454.58 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 4,867.17 | 405.59 | 3,244.79 | 1,622.38 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,680.15 | 223.34 | 1,786.77 | 893.38 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 109,570.92 | 8,299.94 | 76,371.16 | 33,199.76 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 40,000.00 | 3,333.34 | 26,666.67 | 13,333.33 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 6,351.00 | 528.65 | 4,236.38 | 2,114.62 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,217.00 | 351.42 | 2,811.34 | 1,405.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 343.00 | 0.00 | 343.00 | 0.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 1,100.00 | 84.24 | 763.02 | 336.98 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 44,672.55 | 3,719.02 | 29,796.48 | 14,876.07 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,254.80 | 187.90 | 1,503.20 | 751.60 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 262.68 | 262.68 | 262.68 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,644,582.23** | **217,589.44** | **1,775,275.19** | **869,307.04** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 26,282.95 | 0.00 | 0.00 | 26,282.95 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 4,568.13 | 0.00 | 0.00 | 4,568.13 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 49,474.08 | 4,122.84 | 32,982.72 | 16,491.36 |
| | 18PQC Guarantee Transportation Levy SFY2018 | 5371/3200 | 14,958.85 | 1,246.57 | 9,972.57 | 4,986.28 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 34,878.25 | 2,906.52 | 23,252.17 | 11,626.08 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,202.44 | 100.21 | 801.63 | 400.81 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 15,445.55 | 1,287.13 | 10,297.03 | 5,148.52 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 161,202.80 | 0.00 | 161,202.80 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 44,107.18 | 3,602.99 | 29,695.20 | 14,411.98 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 104,522.36 | 8,275.63 | 71,419.82 | 33,102.54 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,282.96 | 106.92 | 855.31 | 427.65 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,448.28 | 615.81 | 4,985.04 | 2,463.24 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,108.94 | 0.00 | 3,108.94 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 32,710.63 | 2,725.89 | 21,807.09 | 10,903.54 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 16,024.03 | 0.00 | 0.00 | 16,024.03 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 25,289.06 | 0.00 | 0.00 | 25,289.06 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **542,506.49** | **24,990.51** | **370,380.32** | **172,126.17** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **3,000.00** | **0.00** | **0.00** | **3,000.00** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 200,000.00 | 16,666.66 | 133,333.34 | 66,666.66 |
| **SBPR School Building Program - Total** | | | **200,000.00** | **16,666.66** | **133,333.34** | **66,666.66** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 1,740.00 | -1,740.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 980.00 | 980.00 | 980.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **1,145.18** | **980.00** | **2,720.00** | **-1,574.82** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 362,217.52 | 30,184.80 | 241,478.35 | 120,739.17 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 52,213.61 | 3,723.76 | 37,318.55 | 14,895.06 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 91,241.76 | 7,603.48 | 60,827.84 | 30,413.92 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 13,053.41 | 930.94 | 9,329.64 | 3,723.77 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **518,726.30** | **42,442.98** | **348,954.38** | **169,771.92** |
| **290 TINTIC SCHOOL DISTRICT - Total** | | | **3,970,679.27** | **307,698.84** | **2,690,158.70** | **1,280,520.57** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17ADEB Adult Education Basic FFY2017 | 7583/4580 | 17,078.00 | 1,627.00 | 17,078.00 | 0.00 |
| | 17ADPI Adult Education Prison & Inst FFY2017 | 7581/4580 | 13,089.00 | 3,053.00 | 13,089.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| **84002 SAS-Adult Education - Total** | | | **31,667.00** | **4,680.00** | **30,167.00** | **1,500.00** |
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 100,000.00 | 0.00 | 42,604.52 | 57,395.48 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 636,021.37 | 0.00 | 636,021.37 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 1,047,269.13 | 0.00 | 0.00 | 1,047,269.13 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **1,783,290.50** | **0.00** | **678,625.89** | **1,104,664.61** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 45,000.00 | 5,051.50 | 25,201.61 | 19,798.39 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **45,000.00** | **5,051.50** | **25,201.61** | **19,798.39** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 35.00 | -35.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 3,102.61 | 0.00 | 1,082,515.53 | -1,079,412.92 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 865,021.61 | 865,021.61 | -865,021.61 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **3,102.61** | **865,021.61** | **1,947,572.14** | **-1,944,469.53** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 116,764.00 | -116,764.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 36,630.02 | 0.00 | 0.00 | 36,630.02 |
| **84048 CTE-Career and Tech Education - Total** | | | **36,630.02** | **0.00** | **116,764.00** | **-80,133.98** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 45,000.14 | -45,000.14 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 52,941.67 | 52,941.67 | -52,941.67 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **52,941.67** | **97,941.81** | **-97,941.81** |
| 84196 SAS-McKinney Vento Homeless Children | 17MVFT Flow-through FFY2017 | 7950/4800 | 5,361.00 | 0.00 | 5,361.00 | 0.00 |
| | 18MVFT Flow-through FFY2018 | 7950/4800 | 14,331.58 | 0.00 | 0.00 | 14,331.58 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **19,692.58** | **0.00** | **5,361.00** | **14,331.58** |
| 84323 SPED-State Improvement Grant-IDEA | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 0.00 | 0.00 | 21,973.48 | -21,973.48 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **0.00** | **0.00** | **21,973.48** | **-21,973.48** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 41,785.79 | 0.00 | 41,785.79 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **41,785.79** | **0.00** | **41,785.79** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 218,619.18 | -218,619.18 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **218,619.18** | **-218,619.18** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 398.33 | 398.33 | -398.33 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **398.33** | **398.33** | **-398.33** |
| 84377 SAS-School Improvement Grant-Title II | 16SIFT Flow-through FFY2016 | 7803/4800 | 1,027,364.00 | 0.00 | 446,459.51 | 580,904.49 |
| **84377 SAS-School Improvement Grant-Title II - Total** | | | **1,027,364.00** | **0.00** | **446,459.51** | **580,904.49** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 362,825.28 | 0.00 | 362,825.28 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 91,316.37 | 0.00 | 91,316.37 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 75,848.93 | 0.00 | 75,848.93 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 222,401.56 | 789,800.56 | -789,800.56 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 63,269.26 | 228,232.28 | -228,232.28 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 55,968.97 | 198,951.46 | -198,951.46 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **529,990.58** | **341,639.79** | **1,746,974.88** | **-1,216,984.30** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 109,823.35 | 452,250.35 | -452,250.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **109,823.35** | **452,250.35** | **-452,250.35** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 1,220.63 | 0.00 | 1,220.63 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 1,691.84 | 5,055.11 | -5,055.11 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **1,220.63** | **1,691.84** | **6,275.74** | **-5,055.11** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 132,000.00 | 0.00 | 0.00 | 132,000.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **132,000.00** | **0.00** | **0.00** | **132,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 35,058.20 | 0.00 | 35,058.20 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 97,454.28 | 0.00 | 97,454.28 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 1,847,068.33 | 153,922.36 | 1,231,378.89 | 615,689.44 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 42,284,806.27 | 3,531,226.65 | 28,197,363.65 | 14,087,442.62 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -41,158.00 | -9,366.00 | -41,158.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,740,749.92 | 144,828.44 | 1,161,436.16 | 579,313.76 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 4,646,388.00 | 387,199.00 | 3,097,592.00 | 1,548,796.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 5,669,749.78 | 472,479.15 | 3,779,833.20 | 1,889,916.58 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 773,880.03 | 64,490.00 | 515,920.02 | 257,960.01 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 1,170,769.60 | 97,564.14 | 780,513.07 | 390,256.53 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 30,447.87 | 2,537.32 | 20,298.58 | 10,149.29 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 2,765,674.99 | 230,472.91 | 1,843,783.33 | 921,891.66 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 141,777.00 | 11,614.25 | 95,320.00 | 46,457.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 280,171.00 | 23,330.94 | 186,847.23 | 93,323.77 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 50,449.00 | 4,170.29 | 33,767.83 | 16,681.17 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 32,231.00 | 2,685.92 | 21,487.34 | 10,743.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 19,922.00 | 1,660.17 | 13,281.34 | 6,640.66 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 224,954.00 | 18,746.17 | 149,969.34 | 74,984.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 3,167,538.06 | 263,961.50 | 2,111,692.04 | 1,055,846.02 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 33,110.00 | 2,759.16 | 22,073.34 | 11,036.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 150,921.19 | 12,576.76 | 100,614.13 | 50,307.06 |
| | 18PPO Special Education - Intensive Services SFY2018 | 1230/3100 | 6,583.21 | 0.00 | 6,583.21 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 28,500.78 | 28,500.78 | 28,500.78 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **65,157,046.51** | **5,445,359.91** | **43,489,609.96** | **21,667,436.55** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 2,590.00 | 0.00 | 2,590.00 | 0.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 28,984.90 | 28,984.90 | 28,984.90 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 34,959.00 | 0.00 | 0.00 | 34,959.00 |
| | 17PUH Civics Educ State Capitol Field Trips SFY2017 | 5808/3400 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 2,807.00 | 0.00 | 2,768.00 | 39.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 224,178.08 | 0.00 | 224,178.08 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 63,582.95 | 0.00 | 63,582.95 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 2,403,631.29 | 200,320.11 | 1,602,420.86 | 801,210.43 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 167,929.89 | 13,994.15 | 111,953.27 | 55,976.62 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 22,941.81 | 1,911.82 | 15,294.55 | 7,647.26 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 75,746.94 | 6,312.25 | 50,497.96 | 25,248.98 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 249,197.67 | 20,766.47 | 166,131.78 | 83,065.89 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 1,425,132.62 | 0.00 | 1,425,132.62 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 434,839.73 | 36,236.64 | 289,893.15 | 144,946.58 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 3,873,888.60 | 322,824.05 | 2,582,592.40 | 1,291,296.20 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 19,123.05 | 1,570.09 | 12,842.69 | 6,280.36 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 36,502.90 | 3,082.23 | 24,335.27 | 12,167.63 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 536,853.81 | 357,902.54 | 357,902.54 | 178,951.27 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 234,700.00 | 16,546.00 | 16,546.00 | 218,154.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 194,320.01 | 16,193.18 | 129,547.27 | 64,772.74 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 113,277.57 | 0.00 | 113,277.57 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 174,366.87 | 14,530.57 | 116,244.58 | 58,122.29 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 23,750.00 | 0.00 | 23,750.00 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 7,650.00 | 800.00 | 800.00 | 6,850.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 660,923.63 | 55,076.97 | 440,615.76 | 220,307.87 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 220,824.90 | 0.00 | 0.00 | 220,824.90 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **11,234,703.22** | **1,097,051.97** | **7,803,882.20** | **3,430,821.02** |
| SAS SAS-Student Advocacy Services | 16STAD Administration for Indian Ed SFY2016 | | 27,597.87 | 0.00 | 26,571.00 | 1,026.87 |
| | 16STPD Professional Development for Indian Ed SFY2016 | 5618/3800 | 4,523.00 | 0.00 | 4,386.00 | 137.00 |
| | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 640.00 | 0.00 | 0.00 | 640.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 1.00 | 0.00 | 0.00 | 1.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 55,366.00 | 14,789.00 | 37,446.00 | 17,920.00 |
| | 18STAD Administration for Indian Ed SFY2018 | | 0.00 | 0.00 | 150.00 | -150.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 0.00 | 0.00 | 721.42 | -721.42 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 12,850.00 | 0.00 | 0.00 | 12,850.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **100,977.87** | **14,789.00** | **69,274.42** | **31,703.45** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 477,032.31 | 39,752.69 | 318,021.54 | 159,010.77 |
| | 18PSAG Capital Outlay Foundation Program-MBG SFY2018 | 5550/3700 | 984,133.67 | 82,011.14 | 656,089.12 | 328,044.55 |
| | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 22,740.80 | 1,895.07 | 15,160.54 | 7,580.26 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 45,149.29 | 3,762.44 | 30,099.53 | 15,049.76 |
| **SBPR School Building Program - Total** | | | **1,529,056.07** | **127,421.34** | **1,019,370.73** | **509,685.34** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 1,194.00 | -1,194.00 |
| | 16RDIN SB117 Reading Intervention SFY2016 | 5645/3900 | 0.00 | 0.00 | 4,364.00 | -4,364.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 29,932.00 | 0.00 | 75,000.00 | -45,068.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,982.16 | 0.00 | 0.00 | 1,982.16 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 56.00 | 621.34 | -621.34 |
| **T&L T&L-Teaching & Learning - Total** | | | **31,914.16** | **56.00** | **81,179.34** | **-49,265.18** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 1,577,972.42 | 131,497.70 | 1,051,981.61 | 525,990.81 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 1,020,049.61 | 85,004.13 | 680,033.07 | 340,016.54 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 1,048,487.93 | 87,373.99 | 698,991.95 | 349,495.98 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 658,053.35 | 54,837.78 | 438,702.23 | 219,351.12 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **4,304,563.31** | **358,713.60** | **2,869,708.86** | **1,434,854.45** |
| **300 TOOELE SCHOOL DISTRICT - Total** | | | **86,010,004.85** | **8,424,639.91** | **61,169,396.22** | **24,840,608.63** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| **84002 SAS-Adult Education - Total** | | | **6,000.00** | **0.00** | **0.00** | **6,000.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 67,661.88 | 0.00 | 67,661.88 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 13,632.00 | 0.00 | 13,632.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 736,454.78 | 0.00 | 0.00 | 736,454.78 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **817,748.66** | **0.00** | **81,293.88** | **736,454.78** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC Academics FFY2017 | 7840/4800 | 17,997.77 | 0.00 | 17,997.77 | 0.00 |
| **84013 SAS-Title I Neglected and Delinquent - Total** | | | **17,997.77** | **0.00** | **17,997.77** | **0.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 335,048.27 | 335,048.27 | -335,048.27 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **335,048.27** | **335,048.27** | **-335,048.27** |
| 84048 CTE-Career and Tech Education | 17FHE Career & Technical Education Formula Reserve FFY2017 | 6043/4538 | 0.00 | 0.00 | 21,604.00 | -21,604.00 |
| | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 30,413.00 | -30,413.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 3,183.00 | -3,183.00 |
| | 18FHE Career & Technical Education Formula Reserve FFY2018 | 6043/4538 | 14,750.00 | 0.00 | 0.00 | 14,750.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 23,393.77 | 0.00 | 0.00 | 23,393.77 |
| **84048 CTE-Career and Tech Education - Total** | | | **38,143.77** | **0.00** | **55,200.00** | **-17,056.23** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 21,378.71 | 21,378.71 | -21,378.71 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **21,378.71** | **21,378.71** | **-21,378.71** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 1,650.00 | -1,650.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **1,650.00** | **-1,650.00** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 167,809.80 | 0.00 | 24,972.92 | 142,836.88 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 142,500.00 | 0.00 | 0.00 | 142,500.00 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 53,571.00 | 0.00 | 0.00 | 53,571.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **363,880.80** | **0.00** | **24,972.92** | **338,907.88** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 26,883.19 | -26,883.19 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **26,883.19** | **-26,883.19** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 169.60 | 217.60 | -217.60 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **169.60** | **217.60** | **-217.60** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 4,077.60 | -4,077.60 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **4,077.60** | **-4,077.60** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 194.20 | 0.00 | 194.20 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 207,166.84 | 0.00 | 207,166.84 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 40,769.93 | 0.00 | 40,769.93 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 43,257.76 | 0.00 | 43,257.76 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 170.20 | 615.28 | -615.28 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 137,028.96 | 493,474.28 | -493,474.28 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 29,524.89 | 107,879.05 | -107,879.05 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 34,093.75 | 125,755.58 | -125,755.58 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **291,388.73** | **200,817.80** | **1,019,112.92** | **-727,724.19** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 51,868.05 | 212,846.55 | -212,846.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **51,868.05** | **212,846.55** | **-212,846.55** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 6,697.61 | 0.00 | 6,697.61 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,768.46 | 0.00 | 5,768.46 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 645,977.76 | 53,831.48 | 430,651.84 | 215,325.92 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 13,689,221.11 | 1,141,606.83 | 9,126,985.81 | 4,562,235.30 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -6,346.00 | -1,048.00 | -6,346.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 480,221.02 | 39,791.69 | 321,054.24 | 159,166.78 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 1,835,049.90 | 152,920.83 | 1,223,366.60 | 611,683.30 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 3,132,275.36 | 261,022.95 | 2,088,183.58 | 1,044,091.78 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 988,035.51 | 82,336.29 | 658,690.34 | 329,345.17 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 536,529.16 | 44,710.77 | 357,686.11 | 178,843.05 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 15,904.21 | 1,325.35 | 10,602.81 | 5,301.40 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 678,069.62 | 51,210.77 | 473,226.52 | 204,843.10 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 132,381.00 | 11,026.40 | 88,275.42 | 44,105.58 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 25,037.00 | 2,069.84 | 16,757.65 | 8,279.35 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 13,104.00 | 1,092.00 | 8,736.00 | 4,368.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 4,688.00 | 333.20 | 3,355.18 | 1,332.82 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 81,876.00 | 6,620.67 | 55,393.30 | 26,482.70 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 1,514,108.27 | 126,175.69 | 1,009,405.52 | 504,702.75 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 73,055.48 | 6,087.95 | 48,703.66 | 24,351.82 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 24,747.00 | 24,747.00 | 24,747.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **23,902,888.47** | **2,008,069.05** | **15,969,600.32** | **7,933,288.15** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 16PQGS Adult Education-Supplemental SFY2016 | 1609/3300 | 85,000.00 | 0.00 | 0.00 | 85,000.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 1,951.00 | 0.00 | 0.00 | 1,951.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 94,397.62 | 37,949.00 | 76,736.00 | 17,661.62 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 1,870,475.67 | 155,872.97 | 1,246,983.78 | 623,491.89 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 186,646.23 | 15,553.85 | 124,430.82 | 62,215.41 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 4,108.98 | 342.41 | 2,739.32 | 1,369.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 32,664.70 | 2,722.06 | 21,776.47 | 10,888.23 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 82,620.36 | 6,885.03 | 55,080.24 | 27,540.12 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 770,379.65 | 0.00 | 770,379.65 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 134,634.05 | 11,219.50 | 89,756.03 | 44,878.02 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,733,467.05 | 141,886.20 | 1,165,922.25 | 567,544.80 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 9,566.17 | 781.24 | 6,441.22 | 3,124.95 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 15,932.71 | 1,339.61 | 10,621.81 | 5,310.90 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 10,000.00 | 6,666.67 | 6,666.67 | 3,333.33 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 85,238.33 | 7,093.55 | 56,864.13 | 28,374.20 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 49,897.58 | 0.00 | 49,897.58 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 119,643.73 | 9,970.31 | 79,762.49 | 39,881.24 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 233,114.00 | 0.00 | 233,114.00 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 4,515.00 | 0.00 | 0.00 | 4,515.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 273,258.74 | 22,771.56 | 182,172.49 | 91,086.25 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 119,531.56 | 0.00 | 0.00 | 119,531.56 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **5,917,043.13** | **421,053.96** | **4,179,344.95** | **1,737,698.18** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| | 18PAX Teacher Retention Program SFY2018 | 5622/3800 | 242,500.00 | 0.00 | 189,002.20 | 53,497.80 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 34,414.00 | 0.00 | 13,912.00 | 20,502.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **281,914.00** | **0.00** | **202,914.20** | **78,999.80** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 23,332.00 | 0.00 | 16,090.00 | 7,242.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 18,060.00 | 18,060.00 | 18,060.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 80,000.00 | 0.00 | 5,720.00 | 74,280.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 342.40 | 1,168.00 | -1,168.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **121,392.00** | **18,402.40** | **41,038.00** | **80,354.00** |
| **310 UINTAH SCHOOL DISTRICT - Total** | | | **31,758,397.33** | **3,056,807.84** | **22,193,576.88** | **9,564,820.45** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| **84002 SAS-Adult Education - Total** | | | **1,000.00** | **0.00** | **0.00** | **1,000.00** |
| 84010 SAS-Title I Grants to LEA | 16T1FT Flow-through FFY2016 (Expired 2017-12-29) | 7801/4800 | 53,674.00 | 0.00 | 53,674.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 410,114.28 | 0.00 | 357,625.84 | 52,488.44 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 420,734.05 | 0.00 | 0.00 | 420,734.05 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **884,522.33** | **0.00** | **411,299.84** | **473,222.49** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 963,374.00 | -963,374.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **963,374.00** | **-963,374.00** |
| 84048 CTE-Career and Tech Education | 17FHE Career & Technical Education Formula Reserve FFY2017 | 6043/4538 | 0.00 | 0.00 | 50,000.00 | -50,000.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 117.30 | 22,705.60 | -22,705.60 |
| | 18FHE Career & Technical Education Formula Reserve FFY2018 | 6043/4538 | 14,750.00 | 0.00 | 0.00 | 14,750.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 16,342.61 | 0.00 | 0.00 | 16,342.61 |
| **84048 CTE-Career and Tech Education - Total** | | | **31,092.61** | **117.30** | **72,705.60** | **-41,612.99** |
| 84173 SPED-Preschool Special Educ IDEA | 16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31) | 7522/4522 | 0.00 | 0.00 | 18,192.00 | -18,192.00 |
| | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 35,070.00 | -35,070.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **53,262.00** | **-53,262.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 46,556.26 | 0.00 | 43,263.00 | 3,293.26 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 1,686.65 | 0.00 | 0.00 | 1,686.65 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **48,242.91** | **0.00** | **43,263.00** | **4,979.91** |
| 84366 T&L-Math & Science Partnerships | 162B Math & Science Partnerships FFY2016 | 7865/4800 | 0.00 | 0.00 | 107,281.00 | -107,281.00 |
| | 172B Math & Science Partnerships FFY2017 | 7865/4800 | 0.00 | 72,719.00 | 72,719.00 | -72,719.00 |
| **84366 T&L-Math & Science Partnerships - Total** | | | **0.00** | **72,719.00** | **180,000.00** | **-180,000.00** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 10,826.00 | -10,826.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 75,225.00 | -75,225.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **86,051.00** | **-86,051.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 464.64 | 0.00 | 464.64 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 131,134.80 | 0.00 | 131,134.80 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 30,838.02 | 0.00 | 30,838.02 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 25,963.56 | 0.00 | 25,963.56 | 0.00 |
| | 17SMP Special Milk Program FFY2017 | 8073/4560 | 133.63 | 0.00 | 133.63 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 313.28 | 1,068.32 | -1,068.32 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 80,699.76 | 292,895.68 | -292,895.68 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 21,411.53 | 79,721.68 | -79,721.68 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 18,431.59 | 69,692.18 | -69,692.18 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 0.00 | 369.35 | 1,155.98 | -1,155.98 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **188,534.65** | **121,225.51** | **633,068.49** | **-444,533.84** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 37,614.85 | 158,085.35 | -158,085.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **37,614.85** | **158,085.35** | **-158,085.35** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 19,162.00 | 0.00 | 19,162.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 538,550.18 | 42,398.27 | 368,957.11 | 169,593.07 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 13,543,676.17 | 1,103,234.16 | 9,131,787.52 | 4,411,888.65 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,225.00 | -262.00 | -1,225.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 2,193,175.37 | 181,511.79 | 1,467,128.20 | 726,047.17 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 2,170,134.89 | 180,844.57 | 1,446,756.59 | 723,378.30 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 267,694.35 | 22,307.86 | 178,462.90 | 89,231.45 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 254,505.53 | 21,208.79 | 169,670.35 | 84,835.18 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 11,117.15 | 926.43 | 7,411.44 | 3,705.71 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 1,030,730.86 | 84,624.19 | 692,234.08 | 338,496.78 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 41,388.00 | 3,449.00 | 27,592.00 | 13,796.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 95,641.00 | 7,964.15 | 63,784.38 | 31,856.62 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 24,424.00 | 2,019.84 | 16,344.66 | 8,079.34 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 13,849.00 | 1,154.09 | 9,232.67 | 4,616.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 6,831.00 | 569.25 | 4,554.00 | 2,277.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 111,223.00 | 9,268.59 | 74,148.67 | 37,074.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 1,396,321.85 | 114,760.36 | 937,280.40 | 459,041.45 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 47,425.93 | 3,952.16 | 31,617.29 | 15,808.64 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 9,768.00 | 9,768.00 | 9,768.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **21,784,326.28** | **1,790,527.25** | **14,661,289.26** | **7,123,037.02** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 17,607.65 | 17,607.65 | 17,607.65 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 113,166.55 | 0.00 | 113,166.55 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 32,104.14 | 0.00 | 32,104.14 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 990,757.72 | 82,563.15 | 660,505.15 | 330,252.57 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 68,512.99 | 5,709.41 | 45,675.33 | 22,837.66 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 20,270.98 | 1,689.25 | 13,513.99 | 6,756.99 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 32,753.42 | 2,699.77 | 21,954.32 | 10,799.10 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 163,591.32 | 12,242.99 | 114,619.37 | 48,971.95 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 731,891.16 | 0.00 | 731,891.16 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 96,932.10 | 8,077.68 | 64,621.40 | 32,310.70 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,972,850.25 | 164,404.19 | 1,315,233.50 | 657,616.75 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 8,226.65 | 685.55 | 5,484.43 | 2,742.22 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 13,340.59 | 1,115.75 | 8,893.73 | 4,446.86 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 61,000.00 | 40,666.67 | 40,666.67 | 20,333.33 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 80,298.18 | 6,606.42 | 53,872.49 | 26,425.69 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 56,543.63 | 0.00 | 56,543.63 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 85,847.97 | 7,154.00 | 57,231.99 | 28,615.98 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 558.00 | 0.00 | 0.00 | 558.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 200,229.27 | 133,486.18 | 133,486.18 | 66,743.09 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 113,577.21 | 0.00 | 0.00 | 113,577.21 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **4,860,059.78** | **484,708.66** | **3,487,071.68** | **1,372,988.10** |
| SAS SAS-Student Advocacy Services | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 17,324.00 | 0.00 | 0.00 | 17,324.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **17,324.00** | **0.00** | **0.00** | **17,324.00** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 82,776.50 | 6,898.04 | 55,184.33 | 27,592.17 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 164,343.43 | 13,695.28 | 109,562.29 | 54,781.14 |
| **SBPR School Building Program - Total** | | | **247,119.93** | **20,593.32** | **164,746.62** | **82,373.31** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 10,220.00 | 0.00 | 23,260.00 | -13,040.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 33,390.00 | 33,390.00 | 33,390.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 991.08 | 0.00 | 0.00 | 991.08 |
| | 18SCRD School Readiness (HB96) SFY2018 | 5321/3800 | 0.00 | 0.00 | 29,410.00 | -29,410.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **44,601.08** | **33,390.00** | **86,060.00** | **-41,458.92** |
| **320 WASATCH SCHOOL DISTRICT - Total** | | | **28,106,823.57** | **2,560,895.89** | **21,000,276.84** | **7,106,546.73** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17ADEB Adult Education Basic FFY2017 | 7583/4580 | 33,523.00 | 0.00 | 33,523.00 | 0.00 |
| | 17ADEL Adult Education EL Civics FFY2017 | 7584/4580 | 8,370.00 | 0.00 | 8,370.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| | 18ADEB Adult Education Basic FFY2018 | 7583/4580 | 101,660.00 | 40,655.00 | 55,965.00 | 45,695.00 |
| | 18ADEL Adult Education EL Civics FFY2018 | 7584/4580 | 24,500.00 | 10,253.00 | 12,565.00 | 11,935.00 |
| **84002 SAS-Adult Education - Total** | | | **175,053.00** | **50,908.00** | **110,423.00** | **64,630.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 2,041,482.59 | 0.00 | 1,350,448.58 | 691,034.01 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 5,682,740.08 | 0.00 | 0.00 | 5,682,740.08 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **7,724,222.67** | **0.00** | **1,350,448.58** | **6,373,774.09** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 194,538.00 | 49,108.54 | 149,890.79 | 44,647.21 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 104,661.50 | 0.00 | 0.00 | 104,661.50 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **299,199.50** | **49,108.54** | **149,890.79** | **149,308.71** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 230,035.00 | -230,035.00 |
| | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 54,296.27 | -54,296.27 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 8,258.45 | 0.00 | 2,268,471.00 | -2,260,212.55 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 1,936,803.34 | 1,936,803.34 | -1,936,803.34 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **8,258.45** | **1,936,803.34** | **4,489,605.61** | **-4,481,347.16** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 301,784.00 | -301,784.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 80.74 | -80.74 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 121,529.62 | 0.00 | 52,475.00 | 69,054.62 |
| **84048 CTE-Career and Tech Education - Total** | | | **121,529.62** | **0.00** | **354,339.74** | **-232,810.12** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 40,942.08 | -40,942.08 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 30,970.38 | 30,970.38 | -30,970.38 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **30,970.38** | **71,912.46** | **-71,912.46** |
| 84196 SAS-McKinney Vento Homeless Children | 17MVFT Flow-through FFY2017 | 7950/4800 | 3,569.00 | 0.00 | 0.00 | 3,569.00 |
| | 18MVFT Flow-through FFY2018 | 7950/4800 | 27,087.44 | 0.00 | 0.00 | 27,087.44 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **30,656.44** | **0.00** | **0.00** | **30,656.44** |
| 84323 SPED-State Improvement Grant-IDEA | 15SIG SPDG (UMTSS) Grant FFY2015 (Expired 2017-12-29) | 7526/4526 | 0.00 | 0.00 | 22,806.98 | -22,806.98 |
| | 16SIG SPDG (UMTSS) Grant FFY2016 (Expired 2017-12-29) | 7526/4526 | 0.00 | 0.00 | 12,523.64 | -12,523.64 |
| | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 10,808.00 | 0.00 | 2,466.00 | 8,342.00 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **10,808.00** | **0.00** | **37,796.62** | **-26,988.62** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 161,135.91 | 29,968.66 | 123,631.10 | 37,504.81 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 3,463.68 | 0.00 | 0.00 | 3,463.68 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **164,599.59** | **29,968.66** | **123,631.10** | **40,968.49** |
| 84366 T&L-Math & Science Partnerships | 162B Math & Science Partnerships FFY2016 | 7865/4800 | 0.00 | 0.00 | 10,900.00 | -10,900.00 |
| | 172B Math & Science Partnerships FFY2017 | 7865/4800 | 0.00 | 0.00 | 36,264.00 | -36,264.00 |
| **84366 T&L-Math & Science Partnerships - Total** | | | **0.00** | **0.00** | **47,164.00** | **-47,164.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 144,733.76 | -144,733.76 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **144,733.76** | **-144,733.76** |
| 84369 A&A and IT-State Assessments | 16AADM Administration FFY2016 | | 0.00 | 0.00 | 3,186.49 | -3,186.49 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **3,186.49** | **-3,186.49** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 5,016.88 | 0.00 | 5,016.88 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 729,449.20 | 0.00 | 729,449.20 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 166,448.10 | 0.00 | 166,448.10 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 153,718.84 | 0.00 | 153,718.84 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 4,975.52 | 17,747.84 | -17,747.84 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 411,183.80 | 1,549,203.32 | -1,549,203.32 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 97,256.64 | 368,675.58 | -368,675.58 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 94,956.75 | 359,880.96 | -359,880.96 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **1,054,633.02** | **608,372.71** | **3,350,140.72** | **-2,295,507.70** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 162,094.40 | 723,462.40 | -723,462.40 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **162,094.40** | **723,462.40** | **-723,462.40** |
| CTE CTE-Career & Technical Education | 18PKG Online Assessment SFY2018 | 6900/3100 | 0.00 | 0.00 | 80.63 | -80.63 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **0.00** | **80.63** | **-80.63** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 10,297.20 | 0.00 | 10,297.20 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 6,350.66 | 35,288.56 | -35,288.56 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **10,297.20** | **6,350.66** | **45,585.76** | **-35,288.56** |
| FINOPS FINOPS-Financial Operations | 16SOEF Statewide Online Ed Program FT SFY2016 | 5380/3800 | 17,888.00 | 15,102.00 | 17,888.00 | 0.00 |
| | 18SOEF Statewide Online Ed Program FT SFY2018 | 5380/3800 | 30,395.00 | 0.00 | 30,395.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **48,283.00** | **15,102.00** | **48,283.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 23,093.06 | 0.00 | 23,093.06 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 39,719.96 | 0.00 | 39,719.96 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 2,740,806.54 | 219,023.87 | 1,864,711.04 | 876,095.50 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 69,184,945.43 | 5,747,023.62 | 46,207,570.93 | 22,977,374.50 |
| | 18PPBD Pub Ed Online Dist SFY2018 | VAR/3010 | 357,981.00 | 86,384.00 | 357,981.00 | 0.00 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -5,847.00 | -2,680.00 | -5,847.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,463,106.31 | 119,659.23 | 984,469.37 | 478,636.94 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 9,265,948.01 | 764,098.13 | 6,209,555.48 | 3,056,392.53 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 11,066,897.84 | 922,241.48 | 7,377,931.90 | 3,688,965.94 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 2,122,086.12 | 176,840.51 | 1,414,724.08 | 707,362.04 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 2,833,774.53 | 236,147.87 | 1,889,183.03 | 944,591.50 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 63,002.64 | 5,250.22 | 42,001.76 | 21,000.88 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 4,428,541.96 | 369,045.17 | 2,952,361.31 | 1,476,180.65 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 149,690.00 | 12,473.24 | 99,797.05 | 49,892.95 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 542,320.00 | 45,193.34 | 361,546.67 | 180,773.33 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 86,885.00 | 7,171.32 | 58,199.70 | 28,685.30 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 56,496.00 | 4,708.00 | 37,664.00 | 18,832.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 21,608.00 | 1,800.67 | 14,405.34 | 7,202.66 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 553,517.00 | 46,126.42 | 369,011.34 | 184,505.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 6,081,248.57 | 504,365.48 | 4,063,786.63 | 2,017,461.94 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 43,043.00 | 3,586.91 | 28,695.34 | 14,347.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 325,217.13 | 27,101.42 | 216,811.43 | 108,405.70 |
| | 18PPO Special Education - Intensive Services SFY2018 | 1230/3100 | 17,523.05 | 0.00 | 17,523.05 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 133,854.73 | 133,854.73 | 133,854.73 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **111,595,458.88** | **9,429,415.63** | **74,758,751.20** | **36,836,707.68** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 14PQGS Adult Education-Supplemental SFY2014 | 1609/3300 | 679.94 | 0.00 | 339.97 | 339.97 |
| | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 12,686.00 | 0.00 | 12,686.00 | 0.00 |
| | 16PQGS Adult Education-Supplemental SFY2016 | 1609/3300 | 9,079.00 | 0.00 | 9,079.00 | 0.00 |
| | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 12,263.00 | 0.00 | 0.00 | 12,263.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 7,598.07 | 7,598.07 | 7,598.07 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 33,770.00 | 0.00 | 0.00 | 33,770.00 |
| | 17PUH Civics Educ State Capitol Field Trips SFY2017 | 5808/3400 | 1,675.70 | 0.00 | 1,675.70 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 428,544.80 | 40,216.00 | 212,237.00 | 216,307.80 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 121,533.87 | 0.00 | 121,533.87 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 3,707,728.70 | 308,977.39 | 2,471,819.13 | 1,235,909.57 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 315,666.28 | 26,305.53 | 210,444.19 | 105,222.09 |
| | 18PQGS Adult Education-Supplemental SFY2018 | 1609/3300 | 0.00 | 7,000.00 | 7,000.00 | -7,000.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 47,801.15 | 3,983.43 | 31,867.44 | 15,933.71 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 140,936.32 | 11,710.96 | 94,092.49 | 46,843.83 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 211,567.42 | 17,630.62 | 141,044.95 | 70,522.47 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 2,772,947.62 | 0.00 | 2,723,121.62 | 49,826.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 590,542.53 | 49,211.88 | 393,695.02 | 196,847.51 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 8,352,900.01 | 696,075.00 | 5,568,600.01 | 2,784,300.00 |
| | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 0.00 | 47,144.98 | 47,144.98 | -47,144.98 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 39,284.01 | 3,273.67 | 26,189.34 | 13,094.67 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 42,823.67 | 3,570.37 | 28,549.11 | 14,274.56 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 215,489.85 | 143,659.90 | 143,659.90 | 71,829.95 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 224,500.00 | 19,364.00 | 47,637.00 | 176,863.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 362,220.26 | 30,037.02 | 242,072.18 | 120,148.08 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 244,588.60 | 0.00 | 244,588.60 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 343,215.69 | 28,601.31 | 228,810.47 | 114,405.22 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 389,204.50 | 0.00 | 389,204.50 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 1,700.00 | 0.00 | 0.00 | 1,700.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 1,124,148.33 | 93,679.03 | 749,432.23 | 374,716.10 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 429,338.16 | 0.00 | 0.00 | 429,338.16 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **20,184,433.48** | **1,538,039.16** | **14,154,122.77** | **6,030,310.71** |
| SAS SAS-Student Advocacy Services | 16STPD Professional Development for Indian Ed SFY2016 | 5618/3800 | 1.00 | 0.00 | 0.00 | 1.00 |
| | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 9,000.00 | 0.00 | 9,000.00 | 0.00 |
| | 17PFC Correctional Institutions Education FT SFY2017 | 5613/3800 | 5,564.00 | 0.00 | 5,564.00 | 0.00 |
| | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 14,429.00 | 0.00 | 14,429.00 | 0.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 9,500.00 | 0.00 | 9,500.00 | 0.00 |
| | 18EDEQ CEP Admin SFY2018 | | 0.00 | 0.00 | 241.60 | -241.60 |
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 29,532.00 | 13,269.00 | 18,655.00 | 10,877.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 5,742.00 | 0.00 | 0.00 | 5,742.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 9,500.00 | 0.00 | 0.00 | 9,500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **83,268.00** | **13,269.00** | **57,389.60** | **25,878.40** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 228,014.38 | 19,001.20 | 152,009.60 | 76,004.78 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 452,696.92 | 37,724.75 | 301,797.95 | 150,898.97 |
| **SBPR School Building Program - Total** | | | **680,711.30** | **56,725.95** | **453,807.55** | **226,903.75** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 0.00 | 0.00 | 146,300.00 | -146,300.00 |
| | 16CPLS Professional Learning Series (Core) SFY2016 | 5618/3700 | 83,000.00 | 0.00 | 0.00 | 83,000.00 |
| | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 4,728.00 | 4,728.00 | -4,728.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 61,754.00 | 0.00 | 72,600.00 | -10,846.00 |
| | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 199,425.79 | -199,425.79 |
| | 18CPR CPR/AED SFY2018 | 0050/3990 | 0.00 | 0.00 | 5,112.00 | -5,112.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 96,030.00 | 96,030.00 | 96,030.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 280,000.00 | 0.00 | 95,622.00 | 184,378.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 12,884.04 | 0.00 | 0.00 | 12,884.04 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 920.80 | 22,157.33 | -22,157.33 |
| **T&L T&L-Teaching & Learning - Total** | | | **533,668.04** | **101,678.80** | **641,975.12** | **-108,307.08** |
| VBLPR Voted and Board Leeway Program | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 867,026.59 | 58,420.65 | 633,344.01 | 233,682.58 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 241,537.86 | 15,098.49 | 181,143.88 | 60,393.98 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **1,108,564.45** | **73,519.14** | **814,487.89** | **294,076.56** |
| **330 WASHINGTON CO SCHOOL DIST - Total** | | | **143,833,644.64** | **14,102,326.37** | **101,931,218.79** | **41,902,425.85** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 13,419.43 | 0.00 | 13,419.43 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 110,612.70 | 40,121.40 | 40,121.40 | 70,491.30 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **134,032.13** | **40,121.40** | **63,540.83** | **70,491.30** |
| 84027 SPED-IDEA Disabilities Educ Act | 16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29) | 7524/4524 | 0.00 | 0.00 | 27,293.00 | -27,293.00 |
| | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 35.00 | -35.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 35,947.00 | 49,979.00 | -49,979.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **35,947.00** | **77,307.00** | **-77,307.00** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 9,285.00 | -9,285.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 3,915.00 | -3,915.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 4,142.00 | 0.00 | 0.00 | 4,142.00 |
| **84048 CTE-Career and Tech Education - Total** | | | **4,142.00** | **0.00** | **13,200.00** | **-9,058.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 2,586.00 | -2,586.00 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 3,117.00 | 3,117.00 | -3,117.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **3,117.00** | **5,703.00** | **-5,703.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 27.42 | 0.00 | 0.00 | 27.42 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **27.42** | **0.00** | **0.00** | **27.42** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 9,522.00 | -9,522.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 3,080.22 | 5,293.22 | -5,293.22 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **3,080.22** | **14,815.22** | **-14,815.22** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 9,174.28 | 0.00 | 9,174.28 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,076.36 | 0.00 | 2,076.36 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 672.06 | 0.00 | 672.06 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 6,608.12 | 24,123.52 | -24,123.52 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,588.47 | 6,101.55 | -6,101.55 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 292.62 | 1,188.06 | -1,188.06 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **11,922.70** | **8,489.21** | **43,335.83** | **-31,413.13** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,647.45 | 11,095.45 | -11,095.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,647.45** | **11,095.45** | **-11,095.45** |
| FML FML-Federal Mineral Lease | 18AAAF A&A-Administration SFY2018 | | 0.00 | 0.00 | 25.00 | -25.00 |
| **FML FML-Federal Mineral Lease - Total** | | | **0.00** | **0.00** | **25.00** | **-25.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 11,316.62 | 0.00 | 11,316.62 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,935.00 | 0.00 | 1,935.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 33,317.27 | 2,756.51 | 22,291.21 | 11,026.06 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 888,716.02 | 74,287.40 | 594,950.43 | 293,765.59 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -5,187.00 | -846.00 | -5,187.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,233,375.00 | 102,781.25 | 822,250.00 | 411,125.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 250,468.97 | 20,872.41 | 166,979.31 | 83,489.66 |
| | 18PPE Administrative Costs SFY2018 | VAR/3025 | 314,545.00 | 26,212.09 | 209,696.67 | 104,848.33 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 232,644.10 | 19,387.01 | 155,096.08 | 77,548.02 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 34,070.19 | 2,839.18 | 22,713.46 | 11,356.73 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 15,359.36 | 1,279.94 | 10,239.58 | 5,119.78 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,213.60 | 267.80 | 2,142.40 | 1,071.20 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 195,047.70 | 15,242.74 | 134,076.74 | 60,970.96 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 40,000.00 | 3,333.34 | 26,666.67 | 13,333.33 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 6,645.00 | 552.85 | 4,433.58 | 2,211.42 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,355.00 | 362.92 | 2,903.34 | 1,451.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 2,029.00 | 154.74 | 1,410.06 | 618.94 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 5,216.00 | 434.67 | 3,477.34 | 1,738.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 89,705.79 | 7,466.33 | 59,840.45 | 29,865.34 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,110.88 | 425.90 | 3,407.26 | 1,703.62 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,378,438.50** | **279,190.67** | **2,261,675.87** | **1,116,762.63** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 29,324.16 | 0.00 | 28,776.00 | 548.16 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 8,329.50 | 0.00 | 0.00 | 8,329.50 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 165,282.34 | 11,753.82 | 118,267.06 | 47,015.28 |
| | 18PQC Guarantee Transportation Levy SFY2018 | 5371/3200 | 33,738.68 | 2,811.55 | 22,492.46 | 11,246.22 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 33,894.37 | 2,824.53 | 22,596.25 | 11,298.12 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 68.48 | 5.71 | 45.66 | 22.82 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,142.40 | 178.15 | 1,429.80 | 712.60 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 30,841.92 | 2,570.16 | 20,561.28 | 10,280.64 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 179,684.45 | 0.00 | 179,684.45 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 42,280.53 | 3,443.32 | 28,507.23 | 13,773.30 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 173,031.36 | 13,696.88 | 118,243.86 | 54,787.50 |
| | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 0.00 | 2,573.42 | 2,573.42 | -2,573.42 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,273.26 | 101.46 | 867.43 | 405.83 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 3,845.26 | 320.55 | 2,563.51 | 1,281.75 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 32,100.00 | 10,012.00 | 10,012.00 | 22,088.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 10,584.72 | 877.06 | 7,076.48 | 3,508.24 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,218.66 | 0.00 | 5,218.66 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 36,116.21 | 3,009.68 | 24,077.47 | 12,038.74 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 2,182.00 | 0.00 | 0.00 | 2,182.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 82,373.22 | 6,864.43 | 54,915.48 | 27,457.74 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 28,148.26 | 0.00 | 0.00 | 28,148.26 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **900,459.78** | **61,042.72** | **647,908.50** | **252,551.28** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 1,000.00 | 0.00 | 525.00 | 475.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 2,000.00 | 1,500.00 | 1,500.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **3,000.00** | **1,500.00** | **2,025.00** | **975.00** |
| SBPR School Building Program | 18PSA Capital Outlay Foundation Program SFY2018 | 5550/3700 | 100,000.00 | 8,333.34 | 66,666.67 | 33,333.33 |
| **SBPR School Building Program - Total** | | | **100,000.00** | **8,333.34** | **66,666.67** | **33,333.33** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 1,875.00 | -1,875.00 |
| | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 1,655.00 | 1,655.00 | 1,655.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| **T&L T&L-Teaching & Learning - Total** | | | **14,150.54** | **1,655.00** | **3,530.00** | **10,620.54** |
| VBLPR Voted and Board Leeway Program | 18PRB Board Leeway SFY2018 | 5460/3600 | 18,316.41 | 1,526.36 | 12,210.95 | 6,105.46 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 23,116.75 | 1,896.81 | 15,529.52 | 7,587.23 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **41,433.16** | **3,423.17** | **27,740.47** | **13,692.69** |
| **340 WAYNE SCHOOL DISTRICT - Total** | | | **4,587,606.23** | **448,547.18** | **3,238,568.84** | **1,349,037.39** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17ADEB Adult Education Basic FFY2017 | 7583/4580 | 29,000.00 | 0.00 | 29,000.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| **84002 SAS-Adult Education - Total** | | | **38,000.00** | **0.00** | **29,000.00** | **9,000.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 1,530,377.85 | 0.00 | 1,530,377.85 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 14,239.23 | 38,045.23 | 51,954.77 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 2,697,198.21 | 662,414.16 | 662,414.16 | 2,034,784.05 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **4,317,576.06** | **676,653.39** | **2,230,837.24** | **2,086,738.82** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 1,394.00 | -1,394.00 |
| | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 1,943.00 | -1,943.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 4,796.22 | 0.00 | 2,512,146.00 | -2,507,349.78 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 2,406,705.59 | 2,406,705.59 | -2,406,705.59 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **4,796.22** | **2,406,705.59** | **4,922,188.59** | **-4,917,392.37** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 184,514.00 | -184,514.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 153.00 | -153.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 82,188.95 | 0.00 | 275,869.00 | -193,680.05 |
| **84048 CTE-Career and Tech Education - Total** | | | **82,188.95** | **0.00** | **460,536.00** | **-378,347.05** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 171,366.00 | -171,366.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **171,366.00** | **-171,366.00** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 2,025.00 | -2,025.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **2,025.00** | **-2,025.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 16ELFT Flow-through FFY2016 (Expired 2017-12-29) | 7880/4800 | 51,064.00 | 0.00 | 51,064.00 | 0.00 |
| | 17ELFT Flow-through FFY2017 | 7880/4800 | 85,338.43 | 0.00 | 85,338.43 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **136,402.43** | **0.00** | **136,402.43** | **0.00** |
| 84366 T&L-Math & Science Partnerships | 172B Math & Science Partnerships FFY2017 | 7865/4800 | 0.00 | 33,226.00 | 47,816.00 | -47,816.00 |
| **84366 T&L-Math & Science Partnerships - Total** | | | **0.00** | **33,226.00** | **47,816.00** | **-47,816.00** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 142,221.00 | -142,221.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 271,102.00 | 271,102.00 | -271,102.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **271,102.00** | **413,323.00** | **-413,323.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 169.02 | -169.02 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **169.02** | **-169.02** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 648,867.20 | 0.00 | 648,867.20 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 183,425.28 | 0.00 | 183,425.28 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 122,971.59 | 0.00 | 122,971.59 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 368,143.40 | 1,375,653.52 | -1,375,653.52 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 121,694.48 | 464,783.64 | -464,783.64 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 86,952.61 | 330,466.64 | -330,466.64 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **955,264.07** | **576,790.49** | **3,126,167.87** | **-2,170,903.80** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 213,787.60 | 925,293.60 | -925,293.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **213,787.60** | **925,293.60** | **-925,293.60** |
| CTE CTE-Career & Technical Education | 18PKG Online Assessment SFY2018 | 6900/3100 | 0.00 | 0.00 | 67.00 | -67.00 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **0.00** | **67.00** | **-67.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 14,082.86 | 0.00 | 14,082.86 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 16,952.87 | 65,238.42 | -65,238.42 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **14,082.86** | **16,952.87** | **79,321.28** | **-65,238.42** |
| MSPB MSPB-Minimum School Programs Basic | 17PPC Necessarily Existent Small Schools SFY2017 | VAR/3015 | 3,836.69 | 0.00 | 3,836.69 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 53,849.40 | 0.00 | 53,849.40 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 3,350,115.86 | 279,176.32 | 2,233,410.57 | 1,116,705.29 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 81,782,757.03 | 6,819,215.02 | 54,525,944.96 | 27,256,812.07 |
| | 18PPBD Pub Ed Online Dist SFY2018 | VAR/3010 | 1,633.00 | 204.00 | 1,633.00 | 0.00 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -12,603.00 | -5,012.00 | -12,603.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 312,768.48 | 26,064.04 | 208,512.32 | 104,256.16 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 9,776,924.80 | 814,743.74 | 6,517,949.87 | 3,258,974.93 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 14,617,357.55 | 1,218,113.13 | 9,744,905.04 | 4,872,452.51 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 1,440,682.32 | 120,056.86 | 960,454.88 | 480,227.44 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 2,246,568.68 | 187,214.05 | 1,497,712.46 | 748,856.22 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 63,311.48 | 5,275.95 | 42,207.66 | 21,103.82 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 4,931,933.16 | 410,994.43 | 3,287,955.44 | 1,643,977.72 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 223,493.00 | 18,624.42 | 148,995.34 | 74,497.66 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 514,930.00 | 42,871.83 | 343,442.70 | 171,487.30 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 89,866.00 | 7,414.82 | 60,206.70 | 29,659.30 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 62,024.00 | 5,168.67 | 41,349.34 | 20,674.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 40,244.00 | 3,330.60 | 26,921.58 | 13,322.42 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 537,411.00 | 44,755.90 | 358,387.38 | 179,023.62 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 6,378,730.25 | 531,560.85 | 4,252,486.83 | 2,126,243.42 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 56,287.00 | 4,690.59 | 37,524.67 | 18,762.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 326,870.65 | 27,239.22 | 217,913.77 | 108,956.88 |
| | 18PPO Special Education - Intensive Services SFY2018 | 1230/3100 | 10,176.78 | 0.00 | 10,176.78 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 122,322.56 | 122,322.56 | 122,322.56 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **126,931,490.69** | **10,684,025.00** | **84,685,496.94** | **42,245,993.75** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 5,445.00 | 0.00 | 7,445.00 | -2,000.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 21,822.00 | 0.00 | 21,822.00 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 472,029.84 | 0.00 | 204,385.00 | 267,644.84 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 133,864.64 | 0.00 | 133,864.64 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 4,912,624.13 | 409,385.34 | 3,275,082.75 | 1,637,541.38 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 540,135.74 | 45,011.31 | 360,090.49 | 180,045.25 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 77,180.37 | 6,431.70 | 51,453.59 | 25,726.78 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 151,283.57 | 12,606.96 | 100,855.71 | 50,427.86 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 412,327.72 | 34,360.65 | 274,885.15 | 137,442.57 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 2,960,455.67 | 0.00 | 2,960,455.67 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 744,990.33 | 62,082.53 | 496,660.22 | 248,330.11 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 8,175,973.25 | 681,331.10 | 5,450,648.83 | 2,725,324.42 |
| | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 0.00 | 71,200.73 | 71,200.73 | -71,200.73 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 40,925.10 | 3,375.72 | 27,422.22 | 13,502.88 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 44,180.04 | 3,681.67 | 29,453.36 | 14,726.68 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 46,000.00 | 30,666.67 | 30,666.67 | 15,333.33 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 182,500.00 | 0.00 | 43,600.00 | 138,900.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 387,790.59 | 32,315.59 | 258,528.25 | 129,262.34 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 238,140.39 | 0.00 | 238,140.39 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 305,390.44 | 25,449.21 | 203,593.63 | 101,796.81 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 116,813.00 | 0.00 | 116,813.00 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 1,086,815.71 | 90,567.98 | 724,543.81 | 362,271.90 |
| | 18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018 | 5339/3300 | 27,958.00 | 0.00 | 0.00 | 27,958.00 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 458,346.53 | 0.00 | 0.00 | 458,346.53 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **21,542,992.06** | **1,508,467.16** | **15,081,611.11** | **6,461,380.95** |
| SAS SAS-Student Advocacy Services | 17PKX Partnerships for Student Success SFY2017 | 5648/3800 | 458,036.00 | 0.00 | 97,734.00 | 360,302.00 |
| | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 22,696.00 | 0.00 | 22,696.00 | 0.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 7,000.00 | 0.00 | 7,000.00 | 0.00 |
| | 18PKX Partnerships for Student Success SFY2018 | 5648/3800 | 458,036.00 | 0.00 | 0.00 | 458,036.00 |
| | 18SAPV Substance Abuse Prevention SFY2018 | 5606/3800 | 39,129.00 | 0.00 | 0.00 | 39,129.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **984,897.00** | **0.00** | **127,430.00** | **857,467.00** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 42,146.28 | 3,512.19 | 28,097.52 | 14,048.76 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 83,676.69 | 6,973.05 | 55,784.47 | 27,892.22 |
| **SBPR School Building Program - Total** | | | **125,822.97** | **10,485.24** | **83,881.99** | **41,940.98** |
| T&L T&L-Teaching & Learning | 16CPLS Professional Learning Series (Core) SFY2016 | 5618/3700 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 126.00 | 126.00 | -126.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 98,088.00 | 0.00 | 101,150.00 | -3,062.00 |
| | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 22,573.00 | -22,573.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 103,370.00 | 103,370.00 | 103,370.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 80,000.00 | 0.00 | 0.00 | 80,000.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,651.80 | 0.00 | 0.00 | 1,651.80 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 2,450.79 | -2,450.79 |
| **T&L T&L-Teaching & Learning - Total** | | | **383,109.80** | **103,496.00** | **229,669.79** | **153,440.01** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 5,006,403.76 | 417,200.32 | 3,337,602.51 | 1,668,801.25 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 2,896,566.55 | 241,380.55 | 1,931,044.37 | 965,522.18 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 1,577,680.37 | 131,473.36 | 1,051,786.91 | 525,893.46 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 818,685.20 | 66,711.31 | 551,839.98 | 266,845.22 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **10,299,335.88** | **856,765.54** | **6,872,273.77** | **3,427,062.11** |
| **350 WEBER CO SCHOOL DISTRICT - Total** | | | **165,815,958.99** | **17,358,456.88** | **119,624,876.63** | **46,191,082.36** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 17ADEB Adult Education Basic FFY2017 | 7583/4580 | 242,569.00 | 0.00 | 242,569.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 59,000.00 | 10,000.00 | 10,000.00 | 49,000.00 |
| | 18ADEB Adult Education Basic FFY2018 | 7583/4580 | 736,637.00 | 0.00 | 0.00 | 736,637.00 |
| **84002 SAS-Adult Education - Total** | | | **1,038,206.00** | **10,000.00** | **252,569.00** | **785,637.00** |
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 88,551.00 | 0.00 | 88,551.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 3,906,547.50 | 0.00 | 2,995,046.00 | 911,501.50 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 130,000.00 | 0.00 | 59,339.00 | 70,661.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 5,607,387.94 | 0.00 | 0.00 | 5,607,387.94 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **9,732,486.44** | **0.00** | **3,142,936.00** | **6,589,550.44** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 50,226.00 | -50,226.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 1,242,926.65 | -1,242,926.65 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **1,293,152.65** | **-1,293,152.65** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 228,984.00 | -228,984.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 114,026.24 | 0.00 | 0.00 | 114,026.24 |
| **84048 CTE-Career and Tech Education - Total** | | | **114,026.24** | **0.00** | **228,984.00** | **-114,957.76** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 20,774.05 | -20,774.05 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **20,774.05** | **-20,774.05** |
| 84196 SAS-McKinney Vento Homeless Children | 16MVFT Flow-through FFY2016 (Expired 2017-12-29) | 7950/4800 | 3,365.00 | 0.00 | 3,365.00 | 0.00 |
| | 17MVFT Flow-through FFY2017 | 7950/4800 | 37,303.00 | 0.00 | 3,816.00 | 33,487.00 |
| | 18MVFT Flow-through FFY2018 | 7950/4800 | 36,866.01 | 0.00 | 0.00 | 36,866.01 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **77,534.01** | **0.00** | **7,181.00** | **70,353.01** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 5,700.00 | -5,700.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **5,700.00** | **-5,700.00** |
| 84287 SAS-After School 21st Cnt.Learning Center | 16ASFT Flow-through to LEAs FFY2016 (Expired 2017-12-29) | 7910/4800 | 536,835.00 | 0.00 | 536,835.00 | 0.00 |
| | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 320,740.00 | 0.00 | 46,347.00 | 274,393.00 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 133,409.00 | 0.00 | 0.00 | 133,409.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **990,984.00** | **0.00** | **583,182.00** | **407,802.00** |
| 84323 SPED-State Improvement Grant-IDEA | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 0.00 | 0.00 | 39,355.13 | -39,355.13 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **0.00** | **0.00** | **39,355.13** | **-39,355.13** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 384,600.11 | 0.00 | 169,568.00 | 215,032.11 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 11,292.74 | 0.00 | 11,292.74 | 0.00 |
| | 18IMM Title III Immigrant Flow-through FFY18 | 7880/4800 | 13,874.99 | 0.00 | 0.00 | 13,874.99 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **409,767.84** | **0.00** | **180,860.74** | **228,907.10** |
| 84366 T&L-Math & Science Partnerships | 162B Math & Science Partnerships FFY2016 | 7865/4800 | 0.00 | 0.00 | 44,656.00 | -44,656.00 |
| | 172B Math & Science Partnerships FFY2017 | 7865/4800 | 0.00 | 122,988.00 | 122,988.00 | -122,988.00 |
| **84366 T&L-Math & Science Partnerships - Total** | | | **0.00** | **122,988.00** | **167,644.00** | **-167,644.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 433,033.00 | -433,033.00 |
| | 172SA State Activities FFY2017 | 7860/4800 | 0.00 | 150.00 | 150.00 | -150.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **150.00** | **433,183.00** | **-433,183.00** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 25.60 | 3,163.55 | -3,163.55 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **25.60** | **3,163.55** | **-3,163.55** |
| 84377 SAS-School Improvement Grant-Title II | 14SIFT Flow-through FFY2014 | 7803/4800 | 693,454.00 | 0.00 | 693,455.00 | -1.00 |
| | 15SIFT Flow-through FFY2015 | 7803/4800 | 539,408.00 | 0.00 | 210,734.00 | 328,674.00 |
| | 16SIFT Flow-through FFY2016 | 7803/4800 | 539,408.00 | 0.00 | 0.00 | 539,408.00 |
| | 17SIFT SIG(g) Flow-through FFY2017 | 7803/4800 | 539,408.00 | 0.00 | 0.00 | 539,408.00 |
| **84377 SAS-School Improvement Grant-Title II - Total** | | | **2,311,678.00** | **0.00** | **904,189.00** | **1,407,489.00** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 220.80 | -220.80 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **220.80** | **-220.80** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 12,295.36 | 0.00 | 12,295.36 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 818,916.52 | 0.00 | 818,916.52 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 144,656.85 | 0.00 | 144,656.85 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 286,262.29 | 0.00 | 286,262.29 | 0.00 |
| | 17SFM Summer Food Service Program Meals FFY2017 | 8077/4560 | 169,194.57 | 0.00 | 169,194.57 | 0.00 |
| | 17SFSA Summer Food Service Program Admin to Subawardees FFY2017 | 8077/4560 | 17,644.45 | 0.00 | 17,644.45 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 10,644.48 | 47,043.92 | -47,043.92 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 464,775.04 | 2,026,086.44 | -2,026,086.44 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 83,646.03 | 371,465.25 | -371,465.25 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 155,643.29 | 699,493.16 | -699,493.16 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **1,448,970.04** | **714,708.84** | **4,593,058.81** | **-3,144,088.77** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 139,178.00 | 692,520.50 | -692,520.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **139,178.00** | **692,520.50** | **-692,520.50** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 36,901.94 | 0.00 | 36,901.94 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 28,839.09 | 161,733.41 | -161,733.41 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **36,901.94** | **28,839.09** | **198,635.35** | **-161,733.41** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 560,000.00 | 0.00 | 0.00 | 560,000.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **560,000.00** | **0.00** | **0.00** | **560,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 72,108.18 | 0.00 | 72,108.18 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 1,611,461.04 | 132,570.15 | 1,081,180.46 | 530,280.58 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 34,080,692.77 | 2,829,867.41 | 22,805,887.11 | 11,274,805.66 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -32,861.00 | -11,166.00 | -32,861.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 7,574,171.18 | 631,180.93 | 5,049,447.45 | 2,524,723.73 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 10,141,472.16 | 845,122.68 | 6,760,981.44 | 3,380,490.72 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 846,887.58 | 70,573.96 | 564,591.72 | 282,295.86 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 2,788,984.06 | 232,415.34 | 1,859,322.72 | 929,661.34 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 43,110.40 | 3,592.54 | 28,740.27 | 14,370.13 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 2,869,365.58 | 239,113.80 | 1,912,910.39 | 956,455.19 |
| | 18PPKA CTE Summer Agriculture SFY2018 | 6100/3100 | 16,555.00 | 1,379.59 | 11,036.67 | 5,518.33 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 297,036.00 | 24,733.54 | 198,101.82 | 98,934.18 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 77,886.00 | 6,436.24 | 52,141.02 | 25,744.98 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 40,812.00 | 3,401.00 | 27,208.00 | 13,604.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 14,348.00 | 1,192.66 | 9,577.34 | 4,770.66 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 158,786.00 | 13,232.17 | 105,857.34 | 52,928.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 4,649,454.54 | 387,083.60 | 3,101,120.12 | 1,548,334.42 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 52,976.00 | 4,414.66 | 35,317.34 | 17,658.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 218,715.47 | 18,226.29 | 145,810.32 | 72,905.15 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 81,811.10 | 81,811.10 | 81,811.10 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **65,603,772.06** | **5,515,181.66** | **43,870,289.81** | **21,733,482.25** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 16,744.00 | 0.00 | 14,720.00 | 2,024.00 |
| | 15PUB Beverley Taylor Sorenson Elementary Arts SFY2015 | 5882/3400 | 24,014.84 | 16,009.89 | 16,009.89 | 8,004.95 |
| | 16PUJA Enhancement for At-Risk Students Admin SFY2016 | 5336/3300 | 57,405.00 | 57,405.00 | 57,405.00 | 0.00 |
| | 16PUJG Enhancement for At-Risk Students-Gang Prevention SFY2016 | 5339/3300 | 0.00 | -57,405.00 | 0.00 | 0.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 62,135.92 | 44,149.15 | 62,135.92 | 0.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 138,360.00 | 0.00 | 138,360.00 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 96,414.53 | 0.00 | 0.00 | 96,414.53 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 2,874,301.40 | 206,017.74 | 2,050,230.44 | 824,070.96 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 1,592,370.03 | 132,697.50 | 1,061,580.02 | 530,790.01 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 91,287.88 | 7,607.33 | 60,858.59 | 30,429.29 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 106,653.78 | 8,887.81 | 71,102.52 | 35,551.26 |
| | 18PQHI Enhancement for Accelerated Students Program-IB SFY2018 | 5612/3300 | 23,844.90 | 0.00 | 23,844.90 | 0.00 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 99,296.90 | 8,274.74 | 66,197.93 | 33,098.97 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 2,207,014.25 | 0.00 | 2,207,014.25 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 442,345.84 | 36,862.16 | 294,897.23 | 147,448.61 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 7,360,050.72 | 613,337.56 | 4,906,700.48 | 2,453,350.24 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 30,913.54 | 2,505.53 | 20,891.43 | 10,022.11 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 33,533.54 | 2,796.33 | 22,355.69 | 11,177.85 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 100,249.04 | 66,832.69 | 66,832.69 | 33,416.35 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 329,200.00 | 0.00 | 0.00 | 329,200.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 274,563.61 | 22,880.09 | 183,043.24 | 91,520.37 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 207,400.56 | 0.00 | 207,400.56 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 404,594.00 | 33,716.17 | 269,729.34 | 134,864.66 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 284,991.00 | 0.00 | 284,991.00 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 2,190.00 | 0.00 | 0.00 | 2,190.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 2,013,847.14 | 0.00 | 0.00 | 2,013,847.14 |
| | 18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018 | 5339/3300 | 381,953.00 | 0.00 | 0.00 | 381,953.00 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 341,785.63 | 0.00 | 0.00 | 341,785.63 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **19,597,461.05** | **1,202,574.69** | **12,086,301.12** | **7,511,159.93** |
| SAS SAS-Student Advocacy Services | 18SAPV Substance Abuse Prevention SFY2018 | 5606/3800 | 89,292.00 | 0.00 | 0.00 | 89,292.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 4,000.00 | 0.00 | 290.00 | 3,710.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **93,292.00** | **0.00** | **290.00** | **93,002.00** |
| T&L T&L-Teaching & Learning | 16CPLS Professional Learning Series (Core) SFY2016 | 5618/3700 | 137,634.56 | 0.00 | 0.00 | 137,634.56 |
| | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 3,228.00 | 3,228.00 | -3,228.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 74,411.00 | 0.00 | 96,400.00 | -21,989.00 |
| | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 186,964.23 | -186,964.23 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 118,280.00 | 118,280.00 | 118,280.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 3,799.14 | 0.00 | 0.00 | 3,799.14 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 110.00 | -110.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **334,124.70** | **121,508.00** | **404,982.23** | **-70,857.53** |
| **360 SLC SCHOOL DISTRICT - Total** | | | **102,349,204.32** | **7,855,153.88** | **69,109,172.74** | **33,240,031.58** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1FT Flow-through FFY2016 (Expired 2017-12-29) | 7801/4800 | 487,992.00 | 0.00 | 487,992.00 | 0.00 |
| | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 61,955.00 | 0.00 | 61,955.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 3,763,618.91 | 0.00 | 3,054,310.84 | 709,308.07 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 185,000.00 | 0.00 | 38,081.19 | 146,918.81 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 3,786,590.03 | 0.00 | 0.00 | 3,786,590.03 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **8,285,155.94** | **0.00** | **3,642,339.03** | **4,642,816.91** |
| 84011 SAS-NCLB-Migrant Education | 16MGFT Flow-through FFY2016 (Expired 2017-12-29) | 7830/4800 | 169,704.00 | 0.00 | 169,704.00 | 0.00 |
| | 17MGFT Flow-through FFY2017 | 7830/4800 | 201,000.00 | 0.00 | 39,445.40 | 161,554.60 |
| | 18MGFT Flow-through FFY2018 | 7830/4800 | 148,244.01 | 0.00 | 0.00 | 148,244.01 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **518,948.01** | **0.00** | **209,149.40** | **309,798.61** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC Academics FFY2017 | 7840/4800 | 132,740.00 | 0.00 | 90,995.21 | 41,744.79 |
| | 17NDT Transition FFY2017 | 7840/4800 | 45,309.00 | 0.00 | 44,631.49 | 677.51 |
| | 18NDT Transition FFY2018 | 7840/4800 | 47,121.00 | 0.00 | 0.00 | 47,121.00 |
| **84013 SAS-Title I Neglected and Delinquent - Total** | | | **225,170.00** | **0.00** | **135,626.70** | **89,543.30** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 19,662.00 | -19,662.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 1,746,210.79 | -1,746,210.79 |
| | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 11,148.00 | 0.00 | 0.00 | 11,148.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 236,502.04 | 236,502.04 | -236,502.04 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **11,148.00** | **236,502.04** | **2,002,374.83** | **-1,991,226.83** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 233,209.00 | -233,209.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 107.64 | 245.64 | -245.64 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 79,442.77 | 0.00 | 2,050.00 | 77,392.77 |
| **84048 CTE-Career and Tech Education - Total** | | | **79,442.77** | **107.64** | **235,504.64** | **-156,061.87** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 58,514.04 | -58,514.04 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 6,216.76 | 6,216.76 | -6,216.76 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **6,216.76** | **64,730.80** | **-64,730.80** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 375.00 | -375.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **375.00** | **-375.00** |
| 84287 SAS-After School 21st Cnt.Learning Center | 16ASFT Flow-through to LEAs FFY2016 (Expired 2017-12-29) | 7910/4800 | 44,262.00 | 0.00 | 44,262.00 | 0.00 |
| | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 125,000.00 | 0.00 | 91,714.07 | 33,285.93 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 93,750.00 | 0.00 | 0.00 | 93,750.00 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 52,656.00 | 0.00 | 0.00 | 52,656.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **315,668.00** | **0.00** | **135,976.07** | **179,691.93** |
| 84323 SPED-State Improvement Grant-IDEA | 14SIG SPDG (UMTSS) Grant FFY2014 (Expired 2017-12-29) | 7526/4526 | 0.00 | 0.00 | 3,000.00 | -3,000.00 |
| | 15SIG SPDG (UMTSS) Grant FFY2015 (Expired 2017-12-29) | 7526/4526 | 0.00 | 0.00 | 9,131.96 | -9,131.96 |
| | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 0.00 | 0.00 | 15,316.15 | -15,316.15 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **0.00** | **0.00** | **27,448.11** | **-27,448.11** |
| 84365 SAS-English Language Acq-Formula-Title III | 16ELFT Flow-through FFY2016 (Expired 2017-12-29) | 7880/4800 | 67,927.00 | 0.00 | 67,927.00 | 0.00 |
| | 17ELFT Flow-through FFY2017 | 7880/4800 | 218,734.91 | 0.00 | 199,373.49 | 19,361.42 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 6,635.92 | 0.00 | 6,635.92 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **293,297.83** | **0.00** | **273,936.41** | **19,361.42** |
| 84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth | 15ELCY TitleIII ELA Fornula Grants Unaccompanied Children & Youth | 7880/4800 | 10,773.00 | 0.00 | 10,773.00 | 0.00 |
| **84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Total** | | | **10,773.00** | **0.00** | **10,773.00** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 147,096.00 | -147,096.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 407,564.59 | -407,564.59 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **554,660.59** | **-554,660.59** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 298.08 | -298.08 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **298.08** | **-298.08** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 685,221.56 | 0.00 | 685,221.56 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 105,809.73 | 0.00 | 105,809.73 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 303,033.12 | 0.00 | 303,033.12 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 435,212.64 | 1,499,239.96 | -1,499,239.96 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 70,277.61 | 241,964.97 | -241,964.97 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 218,788.32 | 745,372.59 | -745,372.59 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **1,094,064.41** | **724,278.57** | **3,580,641.93** | **-2,486,577.52** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 117,129.35 | 472,894.85 | -472,894.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **117,129.35** | **472,894.85** | **-472,894.85** |
| CTE CTE-Career & Technical Education | 18STEM STEM Lab Education SFY2018 | 5643/3800 | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| **CTE CTE-Career & Technical Education - Total** | | | **250,000.00** | **0.00** | **0.00** | **250,000.00** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 11,745.00 | 0.00 | 11,745.00 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Total** | | | **11,745.00** | **0.00** | **11,745.00** | **0.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 27,659.37 | 0.00 | 27,659.37 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 37,705.75 | 144,600.29 | -144,600.29 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **27,659.37** | **37,705.75** | **172,259.66** | **-144,600.29** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 26,508.43 | 0.00 | 26,508.43 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 1,487,914.72 | 121,606.33 | 1,001,489.38 | 486,425.34 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 29,791,210.34 | 2,460,047.49 | 19,961,376.38 | 9,829,833.96 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -10,265.00 | -2,589.00 | -10,265.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 3,231,928.58 | 269,090.23 | 2,155,567.64 | 1,076,360.94 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 4,558,713.93 | 379,892.82 | 3,039,142.63 | 1,519,571.30 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 676,536.63 | 56,378.05 | 451,024.42 | 225,512.21 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 1,037,538.64 | 86,461.56 | 691,692.43 | 345,846.21 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 24,706.21 | 2,058.85 | 16,470.81 | 8,235.40 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 1,348,762.34 | 106,827.39 | 921,452.76 | 427,309.58 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 215,296.00 | 17,925.50 | 143,593.98 | 71,702.02 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 47,394.00 | 3,949.50 | 31,596.00 | 15,798.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 20,827.00 | 1,735.59 | 13,884.67 | 6,942.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 3,859.00 | 312.67 | 2,608.30 | 1,250.70 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 59,032.00 | 4,919.34 | 39,354.67 | 19,677.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 2,493,529.12 | 206,802.21 | 1,666,320.26 | 827,208.86 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 23,177.00 | 1,931.41 | 15,451.34 | 7,725.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 120,180.77 | 10,015.06 | 80,120.51 | 40,060.26 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 61,341.36 | 61,341.36 | 61,341.36 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **45,218,191.07** | **3,788,706.36** | **30,308,730.97** | **14,909,460.10** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 26,330.20 | 26,330.20 | 26,330.20 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 61,907.00 | 0.00 | 58,539.00 | 3,368.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 206,634.00 | 0.00 | 202,634.00 | 4,000.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 960,331.33 | 80,027.61 | 640,220.89 | 320,110.44 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 13,285.71 | 1,107.14 | 8,857.14 | 4,428.57 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 56,417.24 | 4,687.73 | 37,666.32 | 18,750.92 |
| | 18PQHI Enhancement for Accelerated Students Program-IB SFY2018 | 5612/3300 | 6,328.78 | 0.00 | 6,328.78 | 0.00 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 60,113.82 | 4,853.18 | 40,701.09 | 19,412.73 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 1,233,138.74 | 0.00 | 1,233,138.74 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 448,343.72 | 36,772.17 | 301,255.02 | 147,088.70 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 3,571,154.48 | 295,108.24 | 2,390,721.50 | 1,180,432.98 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 16,323.58 | 1,334.10 | 10,987.20 | 5,336.38 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 19,669.98 | 1,642.99 | 13,113.32 | 6,556.66 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 71,761.77 | 47,841.18 | 47,841.18 | 23,920.59 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 217,900.00 | 0.00 | 9,374.00 | 208,526.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 140,055.26 | 11,570.64 | 93,772.70 | 46,282.56 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 99,744.85 | 0.00 | 99,744.85 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 277,183.98 | 23,098.67 | 184,789.32 | 92,394.66 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 1,076,230.50 | 0.00 | 1,076,230.50 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 1,187,304.99 | 98,942.08 | 791,536.66 | 395,768.33 |
| | 18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018 | 5339/3300 | 179,223.00 | 18,810.39 | 18,810.39 | 160,412.61 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 191,122.55 | 0.00 | 0.00 | 191,122.55 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **10,120,505.48** | **652,126.32** | **7,292,592.80** | **2,827,912.68** |

| | | | | | | |
|---|---|---|---|---|---|---|
| SAS SAS-Student Advocacy Services | 16PKS Intergenerational Poverty Interventions SFY2016 | 5676/3800 | 229,185.00 | 0.00 | 229,185.00 | 0.00 |
| | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 6,762.00 | 0.00 | 6,702.00 | 60.00 |
| | 17PKS Intergenerational Poverty Interventions SFY2017 | 5676/3800 | 303,346.00 | 0.00 | 131,389.55 | 171,956.45 |
| | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 59,042.88 | 0.00 | 59,042.88 | 0.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 4,000.00 | 0.00 | 3,505.00 | 495.00 |
| | 18PKS Intergenerational Poverty Interventions SFY2018 | 5676/3800 | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 11,000.00 | 0.00 | 0.00 | 11,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **867,835.88** | **0.00** | **429,824.43** | **438,011.45** |
| SBPR School Building Program | 18PSAG Capital Outlay Foundation Program-MBG SFY2018 | 5550/3700 | 468,456.23 | 39,038.02 | 312,304.16 | 156,152.07 |
| **SBPR School Building Program - Total** | | | **468,456.23** | **39,038.02** | **312,304.16** | **156,152.07** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 2,070.00 | 2,070.00 | -2,070.00 |
| | 17AMRC Americorp - Read/Graduate/Succeed FFY2017 | 7355/4300 | 752,683.00 | 0.00 | 747,384.00 | 5,299.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 32,704.00 | 0.00 | 89,370.00 | -56,666.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 44,600.00 | 44,600.00 | 44,600.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 160,000.00 | 0.00 | 12,214.00 | 147,786.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 825.90 | 0.00 | 0.00 | 825.90 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 4,413.24 | -4,413.24 |
| **T&L T&L-Teaching & Learning - Total** | | | **990,812.90** | **46,670.00** | **900,051.24** | **90,761.66** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 2,374,097.16 | 197,841.43 | 1,582,731.44 | 791,365.72 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 724,651.03 | 37,823.76 | 573,355.98 | 151,295.05 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 589,085.24 | 49,090.43 | 392,723.50 | 196,361.74 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 181,162.76 | 9,455.94 | 143,338.99 | 37,823.77 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **3,868,996.19** | **294,211.56** | **2,692,149.91** | **1,176,846.28** |
| **370 OGDEN CITY SCHOOL DISTRICT - Total** | | | **72,657,870.08** | **5,942,692.37** | **53,466,387.61** | **19,191,482.47** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 16SLDR Adult Education Leadership FFY2016 | 7582/4580 | 1,250.00 | 0.00 | 1,250.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 11,000.00 | 0.00 | 0.00 | 11,000.00 |
| | 18ADEB Adult Education Basic FFY2018 | 7583/4580 | 118,843.00 | 0.00 | 0.00 | 118,843.00 |
| **84002 SAS-Adult Education - Total** | | | **131,093.00** | **0.00** | **1,250.00** | **129,843.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 1,131,041.78 | 77,892.25 | 1,131,041.78 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 3,112,537.71 | 700,564.93 | 700,564.93 | 2,411,972.78 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **4,258,579.49** | **778,457.18** | **1,831,606.71** | **2,426,972.78** |
| 84011 SAS-NCLB-Migrant Education | 16MGFT Flow-through FFY2016 (Expired 2017-12-29) | 7830/4800 | 32,357.48 | 0.00 | 32,357.48 | 0.00 |
| | 17MGFT Flow-through FFY2017 | 7830/4800 | 131,192.00 | 0.00 | 0.00 | 131,192.00 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **163,549.48** | **0.00** | **32,357.48** | **131,192.00** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC Academics FFY2017 | 7840/4800 | 226,551.77 | 0.00 | 160,134.73 | 66,417.04 |
| | 18NDT Transition FFY2018 | 7840/4800 | 68,209.00 | 36,966.30 | 36,966.30 | 31,242.70 |
| **84013 SAS-Title I Neglected and Delinquent - Total** | | | **294,760.77** | **36,966.30** | **197,101.03** | **97,659.74** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 35.00 | -35.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 11,458.22 | 1,840,132.24 | -1,840,132.24 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 694,715.06 | 694,715.06 | -694,715.06 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **706,173.28** | **2,534,882.30** | **-2,534,882.30** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 145,186.00 | -145,186.00 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 69,488.58 | 0.00 | 0.00 | 69,488.58 |
| **84048 CTE-Career and Tech Education - Total** | | | **69,488.58** | **0.00** | **145,186.00** | **-75,697.42** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 10,373.85 | 48,156.49 | -48,156.49 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **10,373.85** | **48,156.49** | **-48,156.49** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 4,800.00 | -4,800.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **4,800.00** | **-4,800.00** |
| 84287 SAS-After School 21st Cnt.Learning Center | 16ASFT Flow-through to LEAs FFY2016 (Expired 2017-12-29) | 7910/4800 | 14,820.16 | 0.00 | 14,820.16 | 0.00 |
| | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 779,911.00 | 0.00 | 404,329.87 | 375,581.13 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 563,095.00 | 0.00 | 0.00 | 563,095.00 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 162,179.00 | 0.00 | 0.00 | 162,179.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **1,520,005.16** | **0.00** | **419,150.03** | **1,100,855.13** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 56,038.16 | 0.00 | 46,558.33 | 9,479.83 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **56,038.16** | **0.00** | **46,558.33** | **9,479.83** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 219,731.01 | -219,731.01 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **219,731.01** | **-219,731.01** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 283.50 | 378.00 | -378.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **283.50** | **378.00** | **-378.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 3,557.64 | 0.00 | 3,557.64 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 420,510.88 | 0.00 | 420,510.88 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 78,930.15 | 0.00 | 78,930.15 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 108,999.98 | 0.00 | 108,999.98 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 3,380.80 | 11,283.80 | -11,283.80 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 235,683.68 | 832,343.40 | -832,343.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 46,469.67 | 165,647.82 | -165,647.82 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 61,622.65 | 224,266.83 | -224,266.83 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **611,998.65** | **347,156.80** | **1,845,540.50** | **-1,233,541.85** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 77,449.45 | 331,434.45 | -331,434.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **77,449.45** | **331,434.45** | **-331,434.45** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 19,393.30 | 0.00 | 19,393.30 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 20,172.10 | 75,150.92 | -75,150.92 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **19,393.30** | **20,172.10** | **94,544.22** | **-75,150.92** |
| FINOPS FINOPS-Financial Operations | 16SOEF Statewide Online Ed Program FT SFY2016 | 5380/3800 | 5,405.00 | 3,669.00 | 5,405.00 | 0.00 |
| | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 650,000.00 | 0.00 | 122,987.00 | 527,013.00 |
| | 18SOEF Statewide Online Ed Program FT SFY2018 | 5380/3800 | 9,568.00 | 0.00 | 9,568.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **664,973.00** | **3,669.00** | **137,960.00** | **527,013.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 57,815.10 | 0.00 | 57,815.10 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 2,136,416.36 | 172,993.53 | 1,444,442.23 | 691,974.13 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 44,153,986.40 | 3,639,609.02 | 29,603,754.31 | 14,550,232.09 |
| | 18PPBD Pub Ed Online Dist SFY2018 | VAR/3010 | 48,610.00 | 17,720.00 | 48,610.00 | 0.00 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -6,547.00 | -2,051.00 | -6,547.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 4,359,389.91 | 363,282.49 | 2,906,259.94 | 1,453,129.97 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 6,265,794.13 | 522,149.51 | 4,177,196.09 | 2,088,598.04 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 1,065,910.23 | 88,825.85 | 710,606.82 | 355,303.41 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 1,513,108.61 | 126,092.38 | 1,008,739.07 | 504,369.54 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 29,044.04 | 2,420.33 | 19,362.70 | 9,681.34 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 1,767,872.03 | 124,133.25 | 1,271,339.01 | 496,533.02 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 191,310.00 | 15,927.32 | 127,600.70 | 63,709.30 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 55,455.00 | 4,579.29 | 37,137.82 | 18,317.18 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 22,484.00 | 1,873.67 | 14,989.34 | 7,494.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 17,807.00 | 1,402.40 | 12,197.38 | 5,609.62 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 133,389.00 | 10,064.26 | 93,131.94 | 40,257.06 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 3,750,411.19 | 309,804.41 | 2,511,193.57 | 1,239,217.62 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 26,488.00 | 2,207.34 | 17,658.67 | 8,829.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 143,405.20 | 11,950.44 | 95,603.47 | 47,801.73 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 38,935.85 | 38,935.85 | 38,935.85 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **65,771,085.05** | **5,451,920.34** | **44,190,027.01** | **21,581,058.04** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 12,800.00 | 0.00 | 12,800.00 | 0.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 30,682.45 | 28,876.55 | 30,682.45 | 0.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 81,945.00 | 0.00 | 80,460.00 | 1,485.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 1,148,915.42 | 95,742.95 | 765,943.61 | 382,971.81 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 551,730.58 | 45,977.55 | 367,820.40 | 183,910.18 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 59,991.13 | 4,999.26 | 39,994.09 | 19,997.04 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 82,754.59 | 6,801.32 | 55,549.29 | 27,205.30 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 95,588.25 | 7,965.69 | 63,725.51 | 31,862.74 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 1,739,859.04 | 0.00 | 1,739,859.04 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 421,039.43 | 34,373.54 | 283,545.27 | 137,494.16 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 4,015,062.49 | 334,588.54 | 2,676,708.33 | 1,338,354.16 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 21,802.40 | 1,816.87 | 14,534.94 | 7,267.46 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 43,888.91 | 3,722.73 | 29,259.27 | 14,629.64 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 84,750.00 | 56,500.00 | 56,500.00 | 28,250.00 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 180,300.00 | 0.00 | 54,777.93 | 125,522.07 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 202,745.04 | 16,677.57 | 136,034.74 | 66,710.30 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 112,866.37 | 0.00 | 112,866.37 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 207,304.74 | 17,275.39 | 138,203.16 | 69,101.58 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 666,734.50 | 0.00 | 666,734.50 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 3,340.00 | 0.00 | 0.00 | 3,340.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 627,527.33 | 418,351.55 | 418,351.55 | 209,175.78 |
| | 18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018 | 5339/3300 | 110,770.00 | 0.00 | 0.00 | 110,770.00 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 269,514.54 | 0.00 | 0.00 | 269,514.54 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **10,771,912.21** | **1,073,669.51** | **7,744,350.45** | **3,027,561.76** |
| SAS SAS-Student Advocacy Services | 16STPD Professional Development for Indian Ed SFY2016 | 5618/3800 | 1,021.00 | 0.00 | 0.00 | 1,021.00 |
| | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 9,180.00 | 0.00 | 4,977.52 | 4,202.48 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 17PFB Youth Center Flow-Through SFY2017 | 5613/3800 | 204,524.00 | 0.00 | 204,524.00 | 0.00 |
| | 17PKS Intergenerational Poverty Interventions SFY2017 | 5676/3800 | 57,401.02 | 0.00 | 43,870.50 | 13,530.52 |
| | 17SAPV Substance Abuse Prevention SFY2017 | 5606/3800 | 8,214.00 | 0.00 | 8,214.00 | 0.00 |
| | 17STPD Professional Development for Indian Ed SFY2017 | 5618/3800 | 546.00 | 0.00 | 0.00 | 546.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| | 18PFB Youth Center Flow-Through SFY2018 | 5613/3800 | 1,153,200.00 | 0.00 | 0.00 | 1,153,200.00 |
| | 18PKS Intergenerational Poverty Interventions SFY2018 | 5676/3800 | 160,000.00 | 0.00 | 0.00 | 160,000.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 5,500.00 | 0.00 | 0.00 | 5,500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,607,586.02** | **0.00** | **261,586.02** | **1,346,000.00** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 304,827.74 | 25,402.31 | 203,218.49 | 101,609.25 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 605,201.20 | 50,433.44 | 403,467.47 | 201,733.73 |
| **SBPR School Building Program - Total** | | | **910,028.94** | **75,835.75** | **606,685.96** | **303,342.98** |
| T&L T&L-Teaching & Learning | 16RDIN SB117 Reading Intervention SFY2016 | 5645/3900 | 0.00 | 0.00 | 25,860.00 | -25,860.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 25,416.00 | 0.00 | 21,270.00 | 4,146.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 40,550.00 | 40,550.00 | 40,550.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 2,147.34 | 0.00 | 991.08 | 1,156.26 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 1,066.50 | -1,066.50 |
| **T&L T&L-Teaching & Learning - Total** | | | **68,113.34** | **40,550.00** | **89,737.58** | **-21,624.24** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 3,700,678.28 | 308,389.85 | 2,467,118.86 | 1,233,559.42 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 1,529,344.55 | 127,445.38 | 1,019,563.04 | 509,781.51 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 770,510.82 | 64,209.24 | 513,673.88 | 256,836.94 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 346,848.43 | 24,149.65 | 250,249.81 | 96,598.62 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **6,347,382.08** | **524,194.12** | **4,250,605.59** | **2,096,776.49** |
| **380 PROVO SCHOOL DISTRICT - Total** | | | **93,265,987.23** | **9,146,871.18** | **65,033,629.16** | **28,232,358.07** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 488,022.69 | 0.00 | 362,171.79 | 125,850.90 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 1,710,062.60 | 0.00 | 0.00 | 1,710,062.60 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **2,198,085.29** | **0.00** | **362,171.79** | **1,835,913.50** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT Flow-through FFY2018 | 7830/4800 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| **84011 SAS-NCLB-Migrant Education - Total** | | | **20,000.00** | **0.00** | **0.00** | **20,000.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 0.00 | 226.20 | 226.20 | -226.20 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **226.20** | **226.20** | **-226.20** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 96,621.00 | -96,621.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 103.88 | -103.88 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 38,740.50 | 0.00 | 0.00 | 38,740.50 |
| **84048 CTE-Career and Tech Education - Total** | | | **38,740.50** | **0.00** | **96,724.88** | **-57,984.38** |
| 84196 SAS-McKinney Vento Homeless Children | 16MVFT Flow-through FFY2016 (Expired 2017-12-29) | 7950/4800 | 1,476.36 | 0.00 | 1,476.36 | 0.00 |
| | 17MVFT Flow-through FFY2017 | 7950/4800 | 4,202.00 | 0.00 | 0.00 | 4,202.00 |
| | 18MVFT Flow-through FFY2018 | 7950/4800 | 3,326.53 | 0.00 | 0.00 | 3,326.53 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **9,004.89** | **0.00** | **1,476.36** | **7,528.53** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 1,650.00 | -1,650.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **1,650.00** | **-1,650.00** |
| 84287 SAS-After School 21st Cnt.Learning Center | 16ASFT Flow-through to LEAs FFY2016 (Expired 2017-12-29) | 7910/4800 | 217,093.00 | 0.00 | 217,093.00 | 0.00 |
| | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 442,270.00 | 0.00 | 44,897.48 | 397,372.52 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 225,000.00 | 0.00 | 0.00 | 225,000.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **884,363.00** | **0.00** | **261,990.48** | **622,372.52** |
| 84365 SAS-English Language Acq-Formula-Title III | 16ELFT Flow-through FFY2016 (Expired 2017-12-29) | 7880/4800 | 22,047.00 | 0.00 | 22,047.00 | 0.00 |
| | 16IMM Title III Immigrant Flow-through FFY16 (Expired 2017-12-29) | 7880/4800 | 481.00 | 0.00 | 481.00 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 4,004.91 | 0.00 | 0.00 | 4,004.91 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **26,532.91** | **0.00** | **22,528.00** | **4,004.91** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 29,138.07 | -29,138.07 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **29,138.07** | **-29,138.07** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 2,389.24 | 2,389.24 | -2,389.24 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **2,389.24** | **2,389.24** | **-2,389.24** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 6,938.80 | 0.00 | 6,938.80 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 193,990.32 | 0.00 | 193,990.32 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 36,413.13 | 0.00 | 36,413.13 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 53,490.49 | 0.00 | 53,490.49 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 9,665.04 | 31,601.68 | -31,601.68 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 134,627.88 | 494,145.00 | -494,145.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 26,642.07 | 99,441.81 | -99,441.81 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 40,921.64 | 147,819.55 | -147,819.55 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **290,832.74** | **211,856.63** | **1,063,840.78** | **-773,008.04** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 44,403.45 | 184,419.95 | -184,419.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **44,403.45** | **184,419.95** | **-184,419.95** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 280,000.00 | 0.00 | 0.00 | 280,000.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **280,000.00** | **0.00** | **0.00** | **280,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 13,185.90 | 0.00 | 13,185.90 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 677,349.18 | 56,445.76 | 451,566.12 | 225,783.06 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 13,658,211.92 | 1,139,088.39 | 9,118,866.38 | 4,539,345.54 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -12,105.00 | -4,252.00 | -12,105.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 1,567,672.73 | 128,555.55 | 1,053,450.51 | 514,222.22 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 2,484,980.55 | 207,081.71 | 1,656,653.70 | 828,326.85 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 613,263.42 | 51,105.28 | 408,842.28 | 204,421.14 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 390,164.56 | 32,513.72 | 260,109.71 | 130,054.85 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 14,233.65 | 1,186.13 | 9,489.11 | 4,744.54 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 433,161.58 | 33,658.71 | 298,526.76 | 134,634.82 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 81,175.00 | 6,757.74 | 54,144.06 | 27,030.94 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 23,158.00 | 1,916.33 | 15,492.70 | 7,665.30 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 8,419.00 | 701.59 | 5,612.67 | 2,806.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 2,601.00 | 216.75 | 1,734.00 | 867.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 28,477.00 | 2,286.06 | 19,332.78 | 9,144.22 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 1,190,480.46 | 99,206.70 | 793,653.64 | 396,826.82 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 19,866.00 | 1,655.50 | 13,244.00 | 6,622.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 64,111.44 | 5,342.62 | 42,740.96 | 21,370.48 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 25,330.26 | 25,330.26 | 25,330.26 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **21,283,736.65** | **1,788,796.80** | **14,229,870.54** | **7,053,866.11** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQGS Adult Education-Supplemental SFY2017 | 1609/3300 | 18,232.00 | 0.00 | 0.00 | 18,232.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 5,417.73 | 5,417.73 | 5,417.73 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 56,574.00 | 0.00 | 0.00 | 56,574.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 108,424.56 | 0.00 | 108,424.56 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 30,759.48 | 0.00 | 30,759.48 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 953,781.78 | 79,481.81 | 635,854.52 | 317,927.26 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 78,050.51 | 6,504.21 | 52,033.68 | 26,016.83 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 27,804.11 | 2,317.01 | 18,536.08 | 9,268.03 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 26,915.54 | 2,242.96 | 17,943.69 | 8,971.85 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 29,765.71 | 1,984.46 | 21,827.85 | 7,937.86 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 652,402.10 | 0.00 | 652,402.10 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 170,941.57 | 13,727.85 | 116,030.17 | 54,911.40 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,586,702.72 | 125,567.77 | 1,084,431.66 | 502,271.06 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 7,517.76 | 614.87 | 5,058.26 | 2,459.50 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 38,000.00 | 25,333.33 | 25,333.33 | 12,666.67 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 119,700.00 | 0.00 | 40,455.00 | 79,245.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 67,638.99 | 5,617.13 | 45,170.45 | 22,468.54 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 45,020.90 | 0.00 | 45,020.90 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 122,373.39 | 10,197.78 | 81,582.26 | 40,791.13 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 146,052.50 | 0.00 | 146,052.50 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 231,481.66 | 19,290.14 | 154,321.11 | 77,160.55 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 101,279.89 | 0.00 | 0.00 | 101,279.89 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **4,624,836.90** | **298,297.05** | **3,286,655.33** | **1,338,181.57** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 18PKS Intergenerational Poverty Interventions SFY2018 | 5676/3800 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **101,000.00** | **0.00** | **0.00** | **101,000.00** |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 0.00 | 0.00 | 25,471.00 | -25,471.00 |
| | 16DRED Drivers Ed SFY2016 | 5610/3800 | 24,589.00 | 0.00 | 12,729.00 | 11,860.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 22,540.00 | 0.00 | 27,350.00 | -4,810.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 15,100.00 | 15,100.00 | 15,100.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 120,000.00 | 0.00 | 0.00 | 120,000.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 2,312.52 | 0.00 | 2,107.00 | 205.52 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 258.80 | 1,566.80 | -1,566.80 |
| **T&L T&L-Teaching & Learning - Total** | | | **184,541.52** | **15,358.80** | **84,323.80** | **100,217.72** |
| VBLPR Voted and Board Leeway Program | 18PRA Voted Leeway SFY2018 | 5455/3600 | 488,599.69 | 40,716.64 | 325,733.13 | 162,866.56 |
| | 18PRAG Voted Leeway-Minimum Basic Growth SFY2018 | 5455/3600 | 428,126.24 | 28,217.39 | 315,256.66 | 112,869.58 |
| | 18PRB Board Leeway SFY2018 | 5460/3600 | 105,231.47 | 8,769.29 | 70,154.32 | 35,077.15 |
| | 18PRBG Board Leeway-Minimum Basic Growth SFY2018 | 5460/3600 | 107,031.56 | 7,054.35 | 78,814.16 | 28,217.40 |
| **VBLPR Voted and Board Leeway Program - Total** | | | **1,128,988.96** | **84,757.67** | **789,958.27** | **339,030.69** |
| **390 LOGAN CITY SCHOOL DISTRICT - Total** | | | **31,070,663.36** | **2,446,085.84** | **20,417,363.69** | **10,653,299.67** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 417,385.40 | 0.00 | 177,914.00 | 239,471.40 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 715,928.59 | 0.00 | 0.00 | 715,928.59 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **1,133,313.99** | **0.00** | **177,914.00** | **955,399.99** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 1,106,113.00 | -1,106,113.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **1,106,113.00** | **-1,106,113.00** |
| 84048 CTE-Career and Tech Education | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 97.96 | -97.96 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 18,189.90 | 0.00 | 0.00 | 18,189.90 |
| **84048 CTE-Career and Tech Education - Total** | | | **18,189.90** | **0.00** | **97.96** | **18,091.94** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 1,650.00 | -1,650.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **1,650.00** | **-1,650.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 97.96 | -97.96 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **97.96** | **-97.96** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 137,010.80 | 0.00 | 137,010.80 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 31,637.59 | 0.00 | 31,637.59 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 24,468.47 | 0.00 | 24,468.47 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 86,150.08 | 304,303.88 | -304,303.88 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 21,466.29 | 77,271.54 | -77,271.54 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 20,051.86 | 69,100.95 | -69,100.95 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **193,116.86** | **127,668.23** | **643,793.23** | **-450,676.37** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 37,711.05 | 155,877.05 | -155,877.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **37,711.05** | **155,877.05** | **-155,877.05** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 70,000.00 | 0.00 | 66,370.00 | 3,630.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **70,000.00** | **0.00** | **66,370.00** | **3,630.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 44,825.40 | 0.00 | 44,825.40 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 636,593.82 | 53,017.04 | 424,525.67 | 212,068.15 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 14,295,716.01 | 1,186,024.10 | 9,556,559.61 | 4,739,156.40 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -8,841.00 | -1,235.00 | -8,841.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 2,019,100.11 | 166,366.49 | 1,353,634.16 | 665,465.95 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 2,218,534.08 | 184,877.84 | 1,479,022.72 | 739,511.36 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 257,960.01 | 21,496.66 | 171,973.35 | 85,986.66 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 294,991.71 | 24,582.64 | 196,661.14 | 98,330.57 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 13,840.58 | 1,153.38 | 9,227.05 | 4,613.53 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 493,603.88 | 33,150.29 | 361,002.74 | 132,601.14 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 109,246.00 | 9,095.67 | 72,863.34 | 36,382.66 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 24,269.00 | 2,007.32 | 16,239.73 | 8,029.27 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 13,553.00 | 1,129.42 | 9,035.34 | 4,517.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 943.00 | 52.40 | 733.39 | 209.61 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 59,406.00 | 4,950.50 | 39,604.00 | 19,802.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 1,331,155.97 | 110,929.64 | 887,437.43 | 443,718.54 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 23,177.00 | 1,931.41 | 15,451.34 | 7,725.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 62,006.96 | 5,167.24 | 41,337.98 | 20,668.98 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 15,473.72 | 15,473.72 | 15,473.72 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **21,905,555.25** | **1,820,170.76** | **14,686,767.11** | **7,218,788.14** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 16,253.22 | 16,253.22 | 16,253.22 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 116,279.83 | 0.00 | 0.00 | 116,279.83 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 32,986.95 | 0.00 | 0.00 | 32,986.95 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 298,534.27 | 19,583.00 | 220,202.29 | 78,331.98 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 35,342.96 | 2,945.24 | 23,561.98 | 11,780.98 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 18,079.52 | 1,506.63 | 12,053.02 | 6,026.50 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 30,891.19 | 2,574.27 | 20,594.13 | 10,297.06 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 77,630.31 | 6,011.50 | 53,584.33 | 24,045.98 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 721,932.59 | 0.00 | 721,932.59 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 104,284.63 | 8,690.39 | 69,523.09 | 34,761.54 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,751,461.80 | 145,955.15 | 1,167,641.20 | 583,820.60 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 8,715.66 | 726.31 | 5,810.44 | 2,905.22 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 11,592.36 | 966.06 | 7,728.24 | 3,864.12 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 102,033.93 | 68,022.62 | 68,022.62 | 34,011.31 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 142,800.00 | 0.00 | 0.00 | 142,800.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 74,828.73 | 6,155.19 | 50,207.95 | 24,620.78 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 48,882.82 | 0.00 | 48,882.82 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 89,383.53 | 7,448.63 | 59,589.03 | 29,794.50 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 22,985.50 | 0.00 | 22,985.50 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 1,455.00 | 0.00 | 0.00 | 1,455.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 221,462.51 | 0.00 | 42,879.99 | 178,582.52 |
| | 18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018 | 5339/3300 | 284,000.00 | 0.00 | 0.00 | 284,000.00 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 112,036.58 | 0.00 | 0.00 | 112,036.58 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **4,324,353.89** | **286,838.21** | **2,611,452.44** | **1,712,901.45** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 1,500.00 | 472.50 | 472.50 | 1,027.50 |
| | 18SAPV Substance Abuse Prevention SFY2018 | 5606/3800 | 15,114.00 | 0.00 | 0.00 | 15,114.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 8,592.50 | 0.00 | 0.00 | 8,592.50 |
| **SAS SAS-Student Advocacy Services - Total** | | | **31,206.50** | **472.50** | **472.50** | **30,734.00** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 5,963.14 | 496.93 | 3,975.44 | 1,987.70 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 11,839.15 | 986.60 | 7,892.77 | 3,946.38 |
| **SBPR School Building Program - Total** | | | **17,802.29** | **1,483.53** | **11,868.21** | **5,934.08** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 25,370.00 | -25,370.00 |
| | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 27,034.00 | -27,034.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 2,642.88 | 0.00 | 0.00 | 2,642.88 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 685.72 | -685.72 |
| | 18UPPA UPPAC SFY2018 | | 0.00 | 0.00 | 97.96 | -97.96 |
| **T&L T&L-Teaching & Learning - Total** | | | **2,642.88** | **0.00** | **53,187.68** | **-50,544.80** |
| **400 MURRAY SCHOOL DISTRICT - Total** | | | **27,696,181.56** | **2,274,344.28** | **19,515,661.14** | **8,180,520.42** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 16SLDR Adult Education Leadership FFY2016 | 7582/4580 | 11,200.00 | 0.00 | 11,200.00 | 0.00 |
| | 17ADPI Adult Education Prison & Inst FFY2017 | 7581/4580 | 13,527.00 | 0.00 | 13,527.00 | 0.00 |
| | 17SLDR Adult Education Leadership FFY2017 | 7582/4580 | 31,500.00 | 7,638.00 | 7,638.00 | 23,862.00 |
| | 18ADEB Adult Education Basic FFY2018 | 7583/4580 | 200,000.00 | 0.00 | 0.00 | 200,000.00 |
| | 18ADPI Adult Education Prison & Inst FFY2018 | 7581/4580 | 47,403.00 | 0.00 | 26,016.00 | 21,387.00 |
| **84002 SAS-Adult Education - Total** | | | **303,630.00** | **7,638.00** | **58,381.00** | **245,249.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 955,355.00 | 0.00 | 955,355.00 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 190,000.00 | 0.00 | 90,000.00 | 100,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 3,029,682.93 | 0.00 | 0.00 | 3,029,682.93 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **4,175,037.93** | **0.00** | **1,045,355.00** | **3,129,682.93** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 78,477.00 | -78,477.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 89,930.92 | 0.00 | 3,501,449.13 | -3,411,518.21 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **89,930.92** | **0.00** | **3,579,926.13** | **-3,489,995.21** |
| 84048 CTE-Career and Tech Education | 17FLEA Career & Technical Education Formula to LEA FFY2017 | 6043/4538 | 0.00 | 0.00 | 98,617.00 | -98,617.00 |
| | 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6047/4546 | 0.00 | 0.00 | 45.76 | -45.76 |
| | 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6043/4538 | 94,384.75 | 0.00 | 0.00 | 94,384.75 |
| **84048 CTE-Career and Tech Education - Total** | | | **94,384.75** | **0.00** | **98,662.76** | **-4,278.01** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 72,301.87 | -72,301.87 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 40,641.86 | 40,641.86 | -40,641.86 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **40,641.86** | **112,943.73** | **-112,943.73** |
| 84196 SAS-McKinney Vento Homeless Children | 17MVFT Flow-through FFY2017 | 7950/4800 | 23,717.00 | 0.00 | 23,717.00 | 0.00 |
| | 18MVFT Flow-through FFY2018 | 7950/4800 | 55,824.72 | 14,894.62 | 14,894.62 | 40,930.10 |
| **84196 SAS-McKinney Vento Homeless Children - Total** | | | **79,541.72** | **14,894.62** | **38,611.62** | **40,930.10** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 207,154.00 | 0.00 | 207,154.00 | 0.00 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 53,571.00 | 0.00 | 0.00 | 53,571.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **260,725.00** | **0.00** | **207,154.00** | **53,571.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 65,955.55 | 0.00 | 65,955.55 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 3,995.95 | 0.00 | 3,995.95 | 0.00 |
| | 18IMM Title III Immigrant Flow-through FFY18 | 7880/4800 | 15,043.77 | 0.00 | 0.00 | 15,043.77 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **84,995.27** | **0.00** | **69,951.50** | **15,043.77** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 148,249.39 | -148,249.39 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **148,249.39** | **-148,249.39** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 1,064.80 | 0.00 | 1,064.80 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 530,065.60 | 0.00 | 530,065.60 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 149,934.36 | 0.00 | 149,934.36 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 150,426.30 | 0.00 | 150,426.30 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 3,693.36 | 13,049.52 | -13,049.52 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 362,169.12 | 1,295,050.68 | -1,295,050.68 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 118,708.95 | 426,757.63 | -426,757.63 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 105,411.08 | 385,499.63 | -385,499.63 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **831,491.06** | **589,982.51** | **2,951,848.52** | **-2,120,357.46** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 208,542.75 | 827,438.75 | -827,438.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **208,542.75** | **827,438.75** | **-827,438.75** |
| CTE CTE-Career & Technical Education | 18PKG Online Assessment SFY2018 | 6900/3100 | 0.00 | 0.00 | 186.80 | -186.80 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **0.00** | **186.80** | **-186.80** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 14,291.08 | 0.00 | 14,291.08 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 17,763.80 | 68,381.27 | -68,381.27 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **14,291.08** | **17,763.80** | **82,672.35** | **-68,381.27** |
| FINOPS FINOPS-Financial Operations | 16SOEF Statewide Online Ed Program FT SFY2016 | 5380/3800 | 16,269.00 | 5,930.00 | 16,269.00 | 0.00 |
| | 18SOEF Statewide Online Ed Program FT SFY2018 | 5380/3800 | 363,501.00 | 0.00 | 363,501.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **379,770.00** | **5,930.00** | **379,770.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 98,312.16 | 0.00 | 98,312.16 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 2,905,451.56 | 240,921.33 | 1,941,766.24 | 963,685.32 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 73,314,783.10 | 6,079,061.61 | 49,013,272.64 | 24,301,510.46 |
| | 18PPBD Pub Ed Online Dist SFY2018 | VAR/3010 | 113,396.00 | 16,364.00 | 113,396.00 | 0.00 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -21,472.00 | -3,684.00 | -21,472.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 9,153,285.23 | 762,656.88 | 6,102,657.71 | 3,050,627.52 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 11,510,151.10 | 959,179.26 | 7,673,434.08 | 3,836,717.02 |
| | 18PPG Special Education - Preschool SFY2018 | 1215/3100 | 1,679,173.65 | 139,931.13 | 1,119,449.11 | 559,724.54 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 2,425,307.50 | 202,108.96 | 1,616,871.68 | 808,435.82 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 54,565.63 | 4,547.13 | 36,377.09 | 18,188.54 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 3,433,910.94 | 286,088.15 | 2,289,558.34 | 1,144,352.60 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 477,575.00 | 39,765.09 | 318,514.62 | 159,060.38 |
| | 18PPKC CTE Workbased Learning SFY2018 | 6902/3100 | 93,541.00 | 7,715.21 | 62,680.16 | 30,860.84 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 42,835.00 | 3,569.59 | 28,556.67 | 14,278.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 50,191.00 | 4,182.59 | 33,460.67 | 16,730.33 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 396,667.00 | 33,055.59 | 264,444.67 | 132,222.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 6,755,927.45 | 561,922.68 | 4,508,236.75 | 2,247,690.70 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 62,909.00 | 5,242.41 | 41,939.34 | 20,969.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 500,477.99 | 41,706.50 | 333,652.00 | 166,825.99 |
| | 18PPO Special Education - Intensive Services SFY2018 | 1230/3100 | 190,818.42 | 0.00 | 190,818.42 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 117,736.74 | 117,736.74 | 117,736.74 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **113,355,543.47** | **9,502,070.85** | **75,883,663.09** | **37,471,880.38** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 15PQGS Adult Education-Supplemental SFY2015 | 1609/3300 | 20,377.00 | 0.00 | 20,377.00 | 0.00 |
| | 16PQGS Adult Education-Supplemental SFY2016 | 1609/3300 | 53,084.00 | 0.00 | 53,084.00 | 0.00 |
| | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 96,251.78 | 96,251.78 | 96,251.78 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 60,518.00 | 0.00 | 0.00 | 60,518.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 45,293.00 | 0.00 | 45,293.00 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 294,727.06 | 63,591.06 | 294,727.06 | 0.00 |
| | 18PQB To & From School - Pupil Transportation SFY2018 | 5315/3200 | 4,355,471.26 | 362,955.94 | 2,903,647.51 | 1,451,823.75 |
| | 18PQG Adult Education SFY2018 | 1609/3300 | 1,046,472.75 | 87,206.06 | 697,648.50 | 348,824.25 |
| | 18PQGS Adult Education-Supplemental SFY2018 | 1609/3300 | 0.00 | -7,638.00 | 0.00 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 202,846.73 | 16,903.89 | 135,231.15 | 67,615.58 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 159,974.49 | 13,295.57 | 106,792.23 | 53,182.26 |
| | 18PQHI Enhancement for Accelerated Students Program-IB SFY2018 | 5612/3300 | 16,768.79 | 0.00 | 16,768.79 | 0.00 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 202,684.95 | 16,890.41 | 135,123.30 | 67,561.65 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 3,191,207.19 | 0.00 | 3,191,207.19 | 0.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 343,326.45 | 28,610.54 | 228,884.30 | 114,442.15 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 9,539,937.46 | 789,918.20 | 6,380,264.68 | 3,159,672.78 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 43,891.70 | 3,621.20 | 29,406.89 | 14,484.81 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 47,542.05 | 3,962.43 | 31,694.70 | 15,847.35 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 678,093.56 | 452,062.37 | 452,062.37 | 226,031.19 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 309,300.00 | 0.00 | 21,984.00 | 287,316.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 390,356.86 | 32,365.16 | 260,896.23 | 129,460.63 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 268,008.48 | 0.00 | 268,008.48 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 284,593.05 | 23,716.09 | 189,728.71 | 94,864.34 |
| | 18PUF Youth in Custody SFY2018 | 5340/3300 | 232,751.50 | 0.00 | 232,751.50 | 0.00 |
| | 18PUG Title 1 Schools in Improv Paraed Prm SFY2018 | 5685/3300 | 23,076.92 | 0.00 | 23,076.92 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 1,253,324.01 | 104,443.67 | 835,549.35 | 417,774.66 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 494,044.87 | 0.00 | 0.00 | 494,044.87 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **23,654,423.91** | **2,088,156.37** | **16,650,459.64** | **7,003,964.27** |
| SAS SAS-Student Advocacy Services | 16PFC Correctional Institutions Education FT SFY2016 | 5613/3800 | 5,212.00 | 0.00 | 5,212.00 | 0.00 |
| | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 327.96 | 0.00 | 0.00 | 327.96 |
| | 17PFC Correctional Institutions Education FT SFY2017 | 5613/3800 | 279,839.00 | 0.00 | 279,839.00 | 0.00 |
| | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 77,688.00 | 0.00 | 77,688.00 | 0.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 18PFC Correctional Institutions Education FT SFY2018 | 5613/3800 | 683,740.00 | 0.00 | 278,738.00 | 405,002.00 |
| | 18PKS Intergenerational Poverty Interventions SFY2018 | 5676/3800 | 200,000.00 | 0.00 | 0.00 | 200,000.00 |
| | 18PKX Partnerships for Student Success SFY2018 | 5648/3800 | 482,600.00 | 0.00 | 0.00 | 482,600.00 |
| | 18STPD Professional Development for Indian Ed SFY2018 | 5618/3800 | 2,500.00 | 0.00 | 280.41 | 2,219.59 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 6,362.00 | 0.00 | 0.00 | 6,362.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,739,768.96** | **0.00** | **641,757.41** | **1,098,011.55** |
| SBPR School Building Program | 18PSB Capital Outlay Enrollment Growth Program SFY2018 | 5561/3700 | 34,363.87 | 2,863.65 | 22,909.25 | 11,454.62 |
| | 18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018 | 5561/3700 | 68,225.60 | 5,685.46 | 45,483.74 | 22,741.86 |
| **SBPR School Building Program - Total** | | | **102,589.47** | **8,549.11** | **68,392.99** | **34,196.48** |
| T&L T&L-Teaching & Learning | 14DRED Drivers Ed SFY2014 | 5610/3800 | 0.00 | 0.00 | 60,896.82 | -60,896.82 |
| | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 252.00 | -252.00 |
| | 17DRED Drivers Ed SFY2017 | 5610/3800 | 78,024.00 | 0.00 | 72,985.00 | 5,039.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 123,665.00 | 123,665.00 | 123,665.00 | 0.00 |
| | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 40,000.00 | 0.00 | 6,982.00 | 33,018.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 578.24 | -578.24 |
| **T&L T&L-Teaching & Learning - Total** | | | **241,689.00** | **123,665.00** | **265,359.06** | **-23,670.06** |
| **420 Canyons School District - Total** | | | **145,407,812.54** | **12,607,834.87** | **103,110,783.74** | **42,297,028.80** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 3,696.88 | 0.00 | 3,696.88 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 1,132.94 | 0.00 | 1,132.94 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 723.10 | 0.00 | 723.10 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 1,997.44 | 7,138.16 | -7,138.16 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 643.80 | 2,262.55 | -2,262.55 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 482.63 | 1,783.07 | -1,783.07 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **5,552.92** | **3,123.87** | **16,736.70** | **-11,183.78** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 1,131.00 | 4,849.50 | -4,849.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **1,131.00** | **4,849.50** | **-4,849.50** |
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,591,019.74 | 132,584.98 | 1,060,679.83 | 530,339.91 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 150,362.96 | 12,530.25 | 100,241.98 | 50,120.98 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 11,581.22 | 965.10 | 7,720.81 | 3,860.41 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 112,312.43 | 9,245.32 | 75,331.13 | 36,981.30 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 514.00 | 42.84 | 342.67 | 171.33 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 19,299.00 | 1,608.25 | 12,866.00 | 6,433.00 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 375.80 | 31.31 | 250.54 | 125.26 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,914,346.15** | **159,414.80** | **1,276,686.97** | **637,659.18** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,708.87 | 2,708.87 | 2,708.87 | 0.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 200.00 | 0.00 | 0.00 | 200.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 7,878.83 | 0.00 | 0.00 | 7,878.83 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 68.48 | 5.71 | 45.66 | 22.82 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,406.49 | 200.54 | 1,604.33 | 802.16 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 78,605.14 | 6,269.77 | 53,526.06 | 25,079.08 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 36,152.25 | 0.00 | 36,152.25 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 882,900.00 | 73,575.00 | 588,600.00 | 294,300.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 40,500.00 | 3,375.00 | 27,000.00 | 13,500.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 85,403.46 | 6,529.78 | 59,284.34 | 26,119.12 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 595.73 | 49.10 | 399.32 | 196.41 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 36,100.00 | 16,785.00 | 16,785.00 | 19,315.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,224.83 | 435.40 | 3,483.24 | 1,741.59 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,427.77 | 0.00 | 2,427.77 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 15,783.44 | 0.00 | 0.00 | 15,783.44 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 13,404.34 | 1,117.03 | 8,936.23 | 4,468.11 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 15,783.44 | 0.00 | 0.00 | 15,783.44 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,226,143.07** | **111,051.20** | **800,953.07** | **425,190.00** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,000.00** | **0.00** | **0.00** | **1,000.00** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 426.00 | -426.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **426.00** | **-426.00** |
| **1B0 UTAH COUNTY ACADEMY OF SCIENCES - Total** | | | **3,147,042.14** | **274,720.87** | **2,099,652.24** | **1,047,389.90** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 43,411.23 | 43,411.23 | -43,411.23 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **43,411.23** | **43,411.23** | **-43,411.23** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 55.85 | 0.00 | 0.00 | 55.85 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **55.85** | **0.00** | **0.00** | **55.85** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 238.40 | 432.00 | -432.00 |
| | 17AADM Administration FFY2017 | | 0.00 | 256.00 | 256.00 | -256.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **494.40** | **688.00** | **-688.00** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 800.00 | -800.00 |
| | 18AAAD Administration SFY2018 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **800.00** | **-800.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 1,528.80 | 0.00 | 1,528.80 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 318.94 | 0.00 | 318.94 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 1,503.96 | 5,906.28 | -5,906.28 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 268.99 | 1,100.75 | -1,100.75 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **1,847.74** | **1,772.95** | **8,854.77** | **-7,007.03** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 472.55 | 2,027.55 | -2,027.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **472.55** | **2,027.55** | **-2,027.55** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,453.20 | 0.00 | 1,453.20 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 156,893.57 | 13,074.46 | 104,595.71 | 52,297.86 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,179,659.64 | 95,781.05 | 796,535.42 | 383,124.22 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 83,205.78 | 6,179.71 | 58,486.92 | 24,718.86 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 198,484.88 | 16,540.40 | 132,323.26 | 66,161.62 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 4,414.67 | 367.89 | 2,943.12 | 1,471.55 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 143,556.07 | 11,732.52 | 96,626.00 | 46,930.07 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,810.24 | 400.86 | 3,206.83 | 1,603.41 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,774,737.05** | **144,265.14** | **1,197,676.46** | **577,060.59** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,021.60 | 161.77 | 1,374.54 | 647.06 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 43,931.84 | 0.00 | 43,931.84 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,000,620.00 | 78,298.33 | 687,426.66 | 313,193.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 45,900.00 | 3,591.66 | 31,533.34 | 14,366.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 14,005.39 | 1,154.88 | 9,385.86 | 4,619.53 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 122,140.42 | 10,178.37 | 81,426.95 | 40,713.47 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 686.81 | 52.32 | 477.51 | 209.30 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,856.64 | 390.23 | 3,295.70 | 1,560.94 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,740.46 | 0.00 | 3,740.46 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 368.00 | 0.00 | 0.00 | 368.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 18,781.59 | 1,565.13 | 12,521.06 | 6,260.53 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,257,052.75** | **95,392.69** | **875,113.92** | **381,938.83** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 165.00 | 165.00 | 0.18 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 224.00 | -224.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **165.00** | **389.00** | **-223.82** |
| **1C0 ODYSSEY CHARTER SCHOOL - Total** | | | **3,033,858.57** | **285,973.96** | **2,128,960.93** | **904,897.64** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 961.00 | 0.00 | 0.00 | 961.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **961.00** | **0.00** | **0.00** | **961.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 4,093.28 | 0.00 | 4,093.28 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,060.16 | 0.00 | 2,060.16 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 3,883.12 | 12,138.48 | -12,138.48 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,841.49 | 6,027.67 | -6,027.67 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **6,153.44** | **5,724.61** | **24,319.59** | **-18,166.15** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,235.05 | 11,676.05 | -11,676.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,235.05** | **11,676.05** | **-11,676.05** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,725.00 | 1,495.00 | 1,725.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 165,338.37 | 12,577.47 | 115,028.47 | 50,309.90 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,985,871.52 | 165,489.30 | 1,323,914.35 | 661,957.17 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -896.00 | 0.00 | -896.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 130,281.57 | 10,856.80 | 86,854.39 | 43,427.18 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 165,358.27 | 13,779.85 | 110,238.85 | 55,119.42 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,157.45 | 263.12 | 2,104.97 | 1,052.48 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 218,067.99 | 18,172.33 | 145,378.66 | 72,689.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,810.24 | 400.86 | 3,206.83 | 1,603.41 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,673,714.41** | **223,034.73** | **1,787,555.52** | **886,158.89** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,253.81 | 271.15 | 2,169.21 | 1,084.60 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 65,989.29 | 0.00 | 65,989.29 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,645,900.00 | 137,158.34 | 1,097,266.67 | 548,633.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 75,500.00 | 6,291.67 | 50,333.34 | 25,166.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 19,202.31 | 1,600.19 | 12,801.54 | 6,400.77 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 206,742.79 | 17,228.57 | 137,828.53 | 68,914.26 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 916.98 | 73.63 | 622.45 | 294.53 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 10,000.00 | 6,666.67 | 6,666.67 | 3,333.33 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,320.45 | 610.03 | 4,880.32 | 2,440.13 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 6,591.49 | 0.00 | 6,591.49 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 23,101.78 | 1,925.15 | 15,401.19 | 7,700.59 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,065,518.90** | **171,825.40** | **1,400,550.70** | **664,968.20** |
| SAS SAS-Student Advocacy Services | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **1D0 RENAISSANCE ACADEMY - Total** | | | **4,747,012.93** | **403,819.79** | **3,224,101.86** | **1,522,911.07** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 18ADEB Adult Education Basic FFY2018 | 7583/4580 | 0.00 | 0.00 | 0.00 | 0.00 |
| **84002 SAS-Adult Education - Total** | | | **0.00** | **0.00** | **0.00** | **0.00** |
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 14,844.53 | 0.00 | 14,844.53 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 91,912.54 | 36,277.07 | 36,277.07 | 55,635.47 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **156,757.07** | **36,277.07** | **51,121.60** | **105,635.47** |
| 84027 SPED-IDEA Disabilities Educ Act | 16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29) | 7524/4524 | 0.00 | 0.00 | 17,095.55 | -17,095.55 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **17,095.55** | **-17,095.55** |
| 84173 SPED-Preschool Special Educ IDEA | 16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31) | 7522/4522 | 0.00 | 0.00 | 553.80 | -553.80 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **553.80** | **-553.80** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 250.00 | 250.00 | -250.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **250.00** | **250.00** | **-250.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 7,527.83 | 0.00 | 7,527.83 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **7,527.83** | **0.00** | **7,527.83** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 7,926.79 | -7,926.79 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **7,926.79** | **-7,926.79** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 1,017.28 | 0.00 | 1,017.28 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 25,886.48 | 0.00 | 25,886.48 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,819.27 | 0.00 | 3,819.27 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 13,532.49 | 0.00 | 13,532.49 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 947.76 | 4,312.00 | -4,312.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 13,411.32 | 56,931.92 | -56,931.92 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,017.47 | 8,564.79 | -8,564.79 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 6,745.35 | 29,077.08 | -29,077.08 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **44,255.52** | **23,121.90** | **143,141.31** | **-98,885.79** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,362.45 | 16,652.95 | -16,652.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,362.45** | **16,652.95** | **-16,652.95** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 2,015.83 | 0.00 | 2,015.83 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 1,850.33 | 7,897.88 | -7,897.88 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **2,015.83** | **1,850.33** | **9,913.71** | **-7,897.88** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 464.00 | 0.00 | 464.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 88,067.56 | 7,338.97 | 58,711.71 | 29,355.85 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 761,850.17 | 63,487.51 | 507,900.11 | 253,950.06 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 58,722.52 | 4,830.89 | 39,398.96 | 19,323.56 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 101,956.82 | 8,496.40 | 67,971.21 | 33,985.61 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 5,996.59 | 499.71 | 3,997.73 | 1,998.86 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 90,551.66 | 7,545.97 | 60,367.77 | 30,183.89 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,352.88 | 112.74 | 901.92 | 450.96 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,111,221.20** | **92,500.44** | **741,219.41** | **370,001.79** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 662,720.00 | 55,226.67 | 441,813.34 | 220,906.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 30,400.00 | 2,533.34 | 20,266.67 | 10,133.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 15,342.81 | 1,278.57 | 10,228.54 | 5,114.27 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 69,591.68 | 4,590.96 | 51,227.84 | 18,363.84 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 501.89 | 41.01 | 337.83 | 164.06 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,042.12 | 253.51 | 2,028.10 | 1,014.02 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,089.23 | 0.00 | 2,089.23 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 57,000.00 | 4,750.00 | 38,000.00 | 19,000.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 78,880.30 | 6,573.36 | 52,586.87 | 26,293.43 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **948,024.96** | **75,247.42** | **647,035.35** | **300,989.61** |
| SAS SAS-Student Advocacy Services | 18PKS Intergenerational Poverty Interventions SFY2018 | 5676/3800 | 40,000.00 | 7,877.74 | 7,877.74 | 32,122.26 |
| **SAS SAS-Student Advocacy Services - Total** | | | **40,000.00** | **7,877.74** | **7,877.74** | **32,122.26** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 100.00 | -100.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **100.00** | **-100.00** |
| **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Total** | | | **2,309,802.41** | **240,487.35** | **1,650,416.04** | **659,386.37** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 40,180.88 | 0.00 | 40,089.00 | 91.88 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 52,194.94 | 0.00 | 0.00 | 52,194.94 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **92,375.82** | **0.00** | **40,089.00** | **52,286.82** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 62,252.00 | -62,252.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **62,252.00** | **-62,252.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 2,741.00 | -2,741.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **2,741.00** | **-2,741.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 7,342.00 | -7,342.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **7,342.00** | **-7,342.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 1,061.34 | 1,061.34 | -1,061.34 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **1,061.34** | **1,061.34** | **-1,061.34** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 11,912.04 | 0.00 | 11,912.04 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 4,260.92 | 0.00 | 4,260.92 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 7,920.20 | 26,319.72 | -26,319.72 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,964.81 | 9,982.97 | -9,982.97 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **16,172.96** | **10,885.01** | **52,475.65** | **-36,302.69** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 5,208.45 | 20,450.45 | -20,450.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **5,208.45** | **20,450.45** | **-20,450.45** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,132.00 | 3,132.00 | 3,132.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 205,390.77 | 17,115.90 | 136,927.19 | 68,463.58 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,582,376.71 | 215,198.06 | 1,721,584.48 | 860,792.23 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 163,025.85 | 13,487.94 | 109,074.10 | 53,951.75 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 563,347.46 | 46,945.62 | 375,564.97 | 187,782.49 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 34,250.46 | 2,854.20 | 22,833.64 | 11,416.82 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,587.00 | 382.25 | 3,058.00 | 1,529.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 272,222.88 | 22,685.24 | 181,481.92 | 90,740.96 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 8,568.23 | 714.02 | 5,712.16 | 2,856.07 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,839,160.36** | **322,703.48** | **2,560,874.46** | **1,278,285.90** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,216.63 | 351.39 | 2,811.09 | 1,405.54 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 86,673.87 | 0.00 | 86,673.87 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,136,400.00 | 178,033.34 | 1,424,266.67 | 712,133.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 98,000.00 | 8,166.67 | 65,333.34 | 32,666.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 29,913.12 | 2,492.76 | 19,942.08 | 9,971.04 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 234,612.74 | 19,051.32 | 158,407.47 | 76,205.27 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,139.06 | 92.60 | 768.67 | 370.39 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 10,506.04 | 875.50 | 7,004.06 | 3,501.98 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 7,168.93 | 0.00 | 7,168.93 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 31,420.43 | 2,618.37 | 20,946.96 | 10,473.47 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,640,050.82** | **211,681.95** | **1,793,323.14** | **846,727.68** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 77.00 | -77.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **77.00** | **-77.00** |
| **1F0 QUEST ACADEMY - Total** | | | **6,587,759.96** | **551,540.23** | **4,540,686.04** | **2,047,073.92** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 138.74 | 0.00 | 138.74 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 38,147.76 | 14,939.00 | 14,939.00 | 23,208.76 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **38,286.50** | **14,939.00** | **15,077.74** | **23,208.76** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 142.89 | -142.89 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 32,285.00 | 32,285.00 | -32,285.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **32,285.00** | **32,427.89** | **-32,427.89** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,684.59 | -1,684.59 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **1,684.59** | **-1,684.59** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 6,224.92 | 0.00 | 6,224.92 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,765.75 | 0.00 | 2,765.75 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 3,490.00 | 12,311.64 | -12,311.64 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,850.00 | 6,628.18 | -6,628.18 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **8,990.67** | **5,340.00** | **27,930.49** | **-18,939.82** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,250.00 | 13,444.50 | -13,444.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,250.00** | **13,444.50** | **-13,444.50** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,552.00 | 1,160.00 | 2,552.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 184,266.65 | 15,355.55 | 122,844.43 | 61,422.22 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,409,317.41 | 114,479.27 | 951,400.32 | 457,917.09 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 80,708.66 | 6,725.72 | 53,805.77 | 26,902.89 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 263,631.28 | 21,969.28 | 175,754.19 | 87,877.09 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,734.07 | 311.17 | 2,489.38 | 1,244.69 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,101.30 | 258.44 | 2,067.53 | 1,033.77 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 171,045.02 | 14,183.11 | 114,312.56 | 56,732.46 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,509.60 | 375.80 | 3,006.40 | 1,503.20 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,122,865.99** | **174,818.34** | **1,428,232.58** | **694,633.41** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,410.37 | 196.73 | 1,623.46 | 786.91 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 52,169.06 | 0.00 | 52,169.06 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,266,580.00 | 105,548.34 | 844,386.67 | 422,193.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 58,100.00 | 4,841.67 | 38,733.34 | 19,366.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 17,604.33 | 1,467.03 | 11,736.22 | 5,868.11 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 147,499.60 | 12,291.64 | 98,333.07 | 49,166.53 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 774.04 | 64.51 | 516.03 | 258.01 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,807.08 | 476.63 | 3,900.54 | 1,906.54 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,537.32 | 0.00 | 4,537.32 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 19,057.35 | 1,588.11 | 12,704.90 | 6,352.45 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,574,539.15** | **126,474.66** | **1,068,640.61** | **505,898.54** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 991.08 | 0.00 | 0.00 | 991.08 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 735.00 | -735.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **991.08** | **0.00** | **735.00** | **256.08** |
| **1G0 Jefferson Acadmey - Total** | | | **3,745,673.39** | **357,107.00** | **2,588,173.40** | **1,157,499.99** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 4,757.62 | 0.00 | 0.00 | 4,757.62 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 71,748.72 | 0.00 | 0.00 | 71,748.72 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **76,506.34** | **0.00** | **0.00** | **76,506.34** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 1,533.77 | -1,533.77 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **1,533.77** | **-1,533.77** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 5,538.09 | 0.00 | 0.00 | 5,538.09 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **5,538.09** | **0.00** | **0.00** | **5,538.09** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 2,265.86 | -2,265.86 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **2,265.86** | **-2,265.86** |
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 968,457.50 | 80,704.79 | 645,638.33 | 322,819.17 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 51,084.20 | 4,257.02 | 34,056.14 | 17,028.06 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 149,785.36 | 12,482.12 | 99,856.91 | 49,928.45 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 10,981.48 | 915.13 | 7,320.99 | 3,660.49 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 20,049.26 | 1,427.91 | 14,337.60 | 5,711.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 826.76 | 68.89 | 551.18 | 275.58 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,203,443.56** | **100,044.11** | **803,267.15** | **400,176.41** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 531,920.00 | 44,326.67 | 354,613.34 | 177,306.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 24,400.00 | 2,033.34 | 16,266.67 | 8,133.33 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 99,054.85 | 8,037.29 | 66,905.69 | 32,149.16 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 432.18 | 36.01 | 288.12 | 144.06 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,295.97 | 274.66 | 2,197.32 | 1,098.65 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,851.19 | 0.00 | 2,851.19 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 76,168.70 | 6,347.39 | 50,779.13 | 25,389.57 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **766,579.82** | **61,055.36** | **522,358.39** | **244,221.43** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 456.00 | 456.00 | -456.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **456.00** | **456.00** | **-456.00** |
| **1I0 Utah International Charter School - Total** | | | **2,052,067.81** | **161,555.47** | **1,329,881.17** | **722,186.64** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 3,820.02 | 0.00 | 2,903.00 | 917.02 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 137,789.61 | 0.00 | 0.00 | 137,789.61 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **141,609.63** | **0.00** | **2,903.00** | **138,706.63** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 30,779.00 | -30,779.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **30,779.00** | **-30,779.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 264.02 | 0.00 | 0.00 | 264.02 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **264.02** | **0.00** | **0.00** | **264.02** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 21,017.11 | -21,017.11 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **21,017.11** | **-21,017.11** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 18,844.36 | 0.00 | 18,844.36 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 4,235.40 | 0.00 | 4,235.40 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 3,988.82 | 0.00 | 3,988.82 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 14,323.20 | 44,933.48 | -44,933.48 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 3,299.01 | 10,707.06 | -10,707.06 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,513.79 | 7,917.49 | -7,917.49 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **27,068.58** | **20,136.00** | **90,626.61** | **-63,558.03** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 5,498.35 | 20,425.85 | -20,425.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **5,498.35** | **20,425.85** | **-20,425.85** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 9,322.00 | 1,130.00 | 9,322.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 103,650.20 | 8,637.52 | 69,100.14 | 34,550.06 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 4,273,108.40 | 356,441.80 | 2,849,149.20 | 1,423,959.20 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -2,480.00 | -452.00 | -2,480.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 217,703.33 | 18,141.94 | 145,135.55 | 72,567.78 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 620,136.86 | 51,678.07 | 413,424.57 | 206,712.29 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 19,884.39 | 1,657.03 | 13,256.26 | 6,628.13 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 4,842.04 | 403.51 | 3,228.03 | 1,614.01 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 161,530.45 | 13,460.87 | 107,686.97 | 53,843.48 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,429.00 | 369.09 | 2,952.67 | 1,476.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 915.00 | 76.25 | 610.00 | 305.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 3,632.00 | 302.66 | 2,421.34 | 1,210.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 214,306.95 | 17,161.73 | 145,660.04 | 68,646.91 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 13,829.43 | 1,152.45 | 9,219.62 | 4,609.81 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **5,648,121.05** | **470,436.83** | **3,770,893.73** | **1,877,227.32** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,979.74 | 2,979.74 | 2,979.74 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 273.93 | 22.83 | 182.63 | 91.30 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 6,620.05 | 551.67 | 4,413.37 | 2,206.68 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 16,976.79 | 1,414.73 | 11,317.86 | 5,658.93 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 120,995.62 | 0.00 | 120,995.62 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,971,340.00 | 247,611.67 | 1,980,893.34 | 990,446.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 136,300.00 | 11,358.34 | 90,866.67 | 45,433.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 51,219.19 | 4,268.27 | 34,146.13 | 17,073.06 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 370,724.62 | 30,893.72 | 247,149.75 | 123,574.87 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,490.22 | 124.18 | 993.48 | 496.74 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 15,441.16 | 1,286.75 | 10,294.15 | 5,147.01 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 11,300.04 | 0.00 | 11,300.04 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 240.00 | 0.00 | 0.00 | 240.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 44,564.81 | 3,713.73 | 29,709.87 | 14,854.94 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,750,466.17** | **304,225.63** | **2,545,242.65** | **1,205,223.52** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **2,500.00** | **0.00** | **1,000.00** | **1,500.00** |
| T&L T&L-Teaching & Learning | 18CPR CPR/AED SFY2018 | 0050/3990 | 0.00 | 0.00 | 270.00 | -270.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| **T&L T&L-Teaching & Learning - Total** | | | **495.54** | **0.00** | **270.00** | **225.54** |
| **1J0 American International School of Utah - Total** | | | **9,570,524.99** | **800,296.81** | **6,483,157.95** | **3,087,367.04** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 98,948.99 | 0.00 | 0.00 | 98,948.99 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 95,170.35 | 0.00 | 0.00 | 95,170.35 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **194,119.34** | **0.00** | **0.00** | **194,119.34** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 20,843.96 | 0.00 | 20,843.96 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,501.03 | 0.00 | 3,501.03 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 14,270.04 | 53,300.24 | -53,300.24 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,225.34 | 8,383.83 | -8,383.83 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **24,344.99** | **16,495.38** | **86,029.06** | **-61,684.07** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,708.90 | 16,092.90 | -16,092.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,708.90** | **16,092.90** | **-16,092.90** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,921.00 | 791.00 | 1,921.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,629,996.95 | 136,989.84 | 1,088,265.57 | 541,731.38 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -7,939.00 | -1,557.00 | -7,939.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 95,002.74 | 7,916.89 | 63,335.16 | 31,667.58 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 88,495.89 | 7,374.65 | 58,997.27 | 29,498.62 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,441.50 | 203.46 | 1,627.68 | 813.82 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,011.00 | 417.59 | 3,340.67 | 1,670.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 57,961.81 | 4,802.02 | 38,753.71 | 19,208.10 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 977.08 | 81.43 | 651.39 | 325.69 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,877,179.97** | **157,295.79** | **1,251,160.79** | **626,019.18** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,465.45 | 205.45 | 1,643.63 | 821.82 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 80,099.39 | 6,674.95 | 53,399.60 | 26,699.79 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 35,053.95 | 0.00 | 35,053.95 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 972,280.00 | 81,023.34 | 648,186.67 | 324,093.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 44,600.00 | 3,716.67 | 29,733.34 | 14,866.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 82,977.87 | 6,914.82 | 55,318.58 | 27,659.29 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 584.44 | 48.71 | 389.63 | 194.81 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 21,800.00 | 0.00 | 5,450.00 | 16,350.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,157.66 | 429.80 | 3,438.46 | 1,719.20 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,520.51 | 0.00 | 2,520.51 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 20,298.25 | 1,691.52 | 13,532.17 | 6,766.08 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,267,837.52** | **100,705.26** | **848,666.54** | **419,170.98** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 4,015.00 | -4,015.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 85.00 | -85.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **4,100.00** | **-4,100.00** |
| **1K0 VANGUARD ACADEMY INC - Total** | | | **3,363,481.82** | **278,205.33** | **2,206,049.29** | **1,157,432.53** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 2,298.82 | 0.00 | 2,298.82 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 16,176.87 | 0.00 | 0.00 | 16,176.87 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **18,475.69** | **0.00** | **2,298.82** | **16,176.87** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 3,788.85 | -3,788.85 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **3,788.85** | **-3,788.85** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 160.00 | -160.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **160.00** | **-160.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 8,153.00 | 0.00 | 8,153.00 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,946.42 | 0.00 | 3,946.42 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 1,692.55 | 0.00 | 1,692.55 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 7,138.24 | 23,605.48 | -23,605.48 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 3,278.20 | 11,721.97 | -11,721.97 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 1,403.20 | 4,905.40 | -4,905.40 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **13,791.97** | **11,819.64** | **54,024.82** | **-40,232.85** |
| CHSCH CHSCH-Charter School | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 10,087.00 | 10,087.00 | 10,087.00 | 0.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 50,000.00 | 0.00 | 50,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **60,087.00** | **10,087.00** | **60,087.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 5,759.00 | 22,502.50 | -22,502.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **5,759.00** | **22,502.50** | **-22,502.50** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 8,479.53 | 0.00 | 8,479.53 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Total** | | | **8,479.53** | **0.00** | **8,479.53** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,653.40 | 1,808.00 | 5,653.40 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 190,067.04 | 14,577.25 | 131,758.02 | 58,309.02 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,128,062.48 | 164,815.37 | 1,468,800.98 | 659,261.50 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 122,172.38 | 9,176.63 | 85,465.88 | 36,706.50 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 334,745.41 | 27,895.45 | 223,163.61 | 111,581.80 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 28,554.39 | 2,379.53 | 19,036.26 | 9,518.13 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 254,529.49 | 20,230.57 | 173,607.23 | 80,922.26 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 7,741.48 | 645.13 | 5,160.99 | 2,580.49 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,073,785.07** | **241,716.18** | **2,114,152.37** | **959,632.70** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 4,000.00 | 0.00 | 1,040.00 | 2,960.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,506.28 | 252.05 | 2,498.06 | 1,008.22 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 76,697.68 | 0.00 | 76,697.68 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,907,500.00 | 153,417.50 | 1,293,830.00 | 613,670.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 87,500.00 | 7,037.50 | 59,350.00 | 28,150.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 23,899.14 | 1,952.13 | 16,090.60 | 7,808.54 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 253,822.53 | 21,151.88 | 169,215.02 | 84,607.51 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,025.77 | 74.56 | 727.54 | 298.23 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 8,402.94 | 636.86 | 5,855.49 | 2,547.45 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 7,438.98 | 0.00 | 7,438.98 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.83 | 4,646.69 | 2,323.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,380,763.35** | **185,103.31** | **1,637,390.06** | **743,373.29** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 660.72 | 0.00 | 0.00 | 660.72 |
| **T&L T&L-Teaching & Learning - Total** | | | **660.72** | **0.00** | **0.00** | **660.72** |
| **1L0 ATHLOS ACADEMIES - Total** | | | **5,556,043.33** | **454,485.13** | **3,902,883.95** | **1,653,159.38** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 150,000.00 | 0.00 | 150,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **150,000.00** | **0.00** | **150,000.00** | **0.00** |
| **1M0 Advantage Arts Academy - Total** | | | **150,000.00** | **0.00** | **150,000.00** | **0.00** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 559.00 | 559.00 | 559.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 54,884.35 | 21,121.89 | 21,121.89 | 33,762.46 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **55,443.35** | **21,680.89** | **21,680.89** | **33,762.46** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 66,358.34 | 66,358.34 | -66,358.34 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **66,358.34** | **66,358.34** | **-66,358.34** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 22.40 | 189.60 | -189.60 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **22.40** | **189.60** | **-189.60** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 800.00 | -800.00 |
| | 18AAAD Administration SFY2018 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **800.00** | **-800.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 11,805.60 | 0.00 | 11,805.60 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 5,013.50 | 0.00 | 5,013.50 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 7,313.00 | 26,480.48 | -26,480.48 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 3,470.97 | 12,894.50 | -12,894.50 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **16,819.10** | **10,783.97** | **56,194.08** | **-39,374.98** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 6,097.65 | 25,607.15 | -25,607.15 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **6,097.65** | **25,607.15** | **-25,607.15** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,425.92 | 0.00 | 5,425.92 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 85,123.97 | 6,945.05 | 57,343.76 | 27,780.21 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,595,076.27 | 216,349.95 | 1,730,144.45 | 864,931.82 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -234.00 | -117.00 | -234.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 168,530.99 | 14,044.25 | 112,354.00 | 56,176.99 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 463,497.16 | 38,624.77 | 308,998.11 | 154,499.05 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 9,546.72 | 795.56 | 6,364.48 | 3,182.24 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,297.83 | 274.82 | 2,198.56 | 1,099.27 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,129.00 | 427.42 | 3,419.34 | 1,709.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 223,397.50 | 18,373.68 | 149,902.77 | 73,494.73 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,561.84 | 463.49 | 3,707.90 | 1,853.94 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,584,353.20** | **297,848.65** | **2,392,958.63** | **1,191,394.57** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 3,306.00 | 0.00 | 0.00 | 3,306.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,053.93 | 337.83 | 2,702.62 | 1,351.31 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 79,260.37 | 0.00 | 79,260.37 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,863,900.00 | 154,416.66 | 1,246,233.34 | 617,666.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 85,500.00 | 7,083.33 | 57,166.66 | 28,333.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 27,067.37 | 2,255.61 | 18,044.91 | 9,022.46 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 214,308.35 | 17,244.13 | 145,331.85 | 68,976.50 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,063.17 | 87.08 | 714.85 | 348.32 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 32,700.00 | 4,543.00 | 13,337.00 | 19,363.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 9,802.53 | 815.69 | 6,539.78 | 3,262.75 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 6,283.10 | 0.00 | 6,283.10 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 29,076.50 | 2,423.04 | 19,384.33 | 9,692.17 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,356,321.32** | **189,206.37** | **1,594,998.81** | **761,322.51** |
| **2B0 LINCOLN ACADEMY INCORPORATED - Total** | | | **6,012,936.97** | **591,998.27** | **4,158,787.50** | **1,854,149.47** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 62.08 | 0.00 | 62.08 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 13,977.14 | 0.00 | 0.00 | 13,977.14 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **14,039.22** | **0.00** | **62.08** | **13,977.14** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 2,673.83 | -2,673.83 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **2,673.83** | **-2,673.83** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 2,311.36 | 0.00 | 2,311.36 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 525.40 | 0.00 | 525.40 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 1,543.32 | 5,742.44 | -5,742.44 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 335.59 | 1,298.33 | -1,298.33 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **2,836.76** | **1,878.91** | **9,877.53** | **-7,040.77** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 589.55 | 2,600.55 | -2,600.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **589.55** | **2,600.55** | **-2,600.55** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,728.74 | 1,182.06 | 2,728.74 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 745,845.04 | 60,470.40 | 503,963.42 | 241,881.62 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 64,301.08 | 5,358.43 | 42,867.39 | 21,433.69 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 53,822.08 | 4,485.18 | 35,881.39 | 17,940.69 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 120,550.20 | 9,426.14 | 82,845.64 | 37,704.56 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 943.00 | 71.60 | 656.58 | 286.42 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 18,030.00 | 1,391.92 | 12,462.32 | 5,567.68 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,052.24 | 87.68 | 701.50 | 350.74 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,029,531.38** | **84,328.32** | **696,946.32** | **332,585.06** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 5,363.56 | 5,363.56 | 5,363.56 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 7,065.59 | 0.00 | 5,711.00 | 1,354.59 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 2,396.91 | 199.74 | 1,597.94 | 798.97 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,128.13 | 89.38 | 770.60 | 357.53 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 3,811.05 | 317.59 | 2,540.71 | 1,270.34 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 372,780.00 | 28,430.83 | 259,056.66 | 113,723.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 17,100.00 | 1,304.16 | 11,883.34 | 5,216.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 60,784.27 | 5,065.36 | 40,522.85 | 20,261.42 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 394.16 | 31.45 | 268.34 | 125.82 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 24,500.00 | 0.00 | 11,364.00 | 13,136.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 2,812.19 | 223.88 | 1,916.69 | 895.50 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,682.36 | 0.00 | 1,682.36 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 7,711.91 | 0.00 | 0.00 | 7,711.91 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 11,474.05 | 956.17 | 7,649.37 | 3,824.68 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 7,711.91 | 0.00 | 0.00 | 7,711.91 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **555,173.02** | **41,982.12** | **378,784.35** | **176,388.67** |
| **2C0 INTECH COLLEGIATE HIGH SCHOOL - Total** | | | **1,601,580.38** | **128,778.90** | **1,090,944.66** | **510,635.72** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 15,192.64 | 0.00 | 14,648.88 | 543.76 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 12,341.20 | 0.00 | 0.00 | 12,341.20 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **27,533.84** | **0.00** | **14,648.88** | **12,884.96** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 4,482.00 | -4,482.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 38,887.00 | -38,887.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **43,369.00** | **-43,369.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 1,416.08 | -1,416.08 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **1,416.08** | **-1,416.08** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 192.00 | -192.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **192.00** | **-192.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 4,711.72 | 0.00 | 4,711.72 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,870.46 | 0.00 | 2,870.46 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 3,249.72 | 12,146.52 | -12,146.52 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,235.54 | 8,272.83 | -8,272.83 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **7,582.18** | **5,485.26** | **28,001.53** | **-20,419.35** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,927.30 | 15,964.80 | -15,964.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,927.30** | **15,964.80** | **-15,964.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,726.25 | 1,110.00 | 2,726.25 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 134,113.25 | 11,144.59 | 89,534.87 | 44,578.38 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,700,953.10 | 141,686.71 | 1,134,206.25 | 566,746.85 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 103,776.67 | 8,354.77 | 70,357.60 | 33,419.07 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 217,186.88 | 18,098.90 | 144,791.26 | 72,395.62 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 9,601.90 | 800.16 | 6,401.28 | 3,200.62 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,129.37 | 260.78 | 2,086.25 | 1,043.12 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,656.00 | 388.00 | 3,104.00 | 1,552.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 188,676.86 | 15,723.07 | 125,784.57 | 62,892.29 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,659.92 | 388.32 | 3,106.62 | 1,553.30 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,369,480.20** | **197,955.30** | **1,582,098.95** | **787,381.25** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,775.62 | 231.30 | 1,850.41 | 925.21 |
| | 18PQHI Enhancement for Accelerated Students Program-IB SFY2018 | 5612/3300 | 6,666.00 | 0.00 | 6,666.00 | 0.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 57,477.49 | 0.00 | 57,477.49 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,414,820.00 | 117,901.67 | 943,213.34 | 471,606.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 64,900.00 | 5,408.34 | 43,266.67 | 21,633.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 17,315.20 | 1,442.94 | 11,543.47 | 5,771.73 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 153,523.84 | 9,317.17 | 116,255.14 | 37,268.70 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 820.05 | 67.20 | 551.23 | 268.82 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 6,482.02 | 540.16 | 4,321.36 | 2,160.66 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,465.22 | 0.00 | 4,465.22 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 25,093.67 | 0.00 | 0.00 | 25,093.67 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 150.00 | 0.00 | 0.00 | 150.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 21,722.99 | 1,810.25 | 14,482.00 | 7,240.99 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 25,093.67 | 0.00 | 0.00 | 25,093.67 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,801,305.77** | **136,719.03** | **1,204,092.33** | **597,213.44** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **0.00** | **330.36** |
| **2D0 CHANNING HALL - Total** | | | **4,206,232.35** | **344,086.89** | **2,889,783.57** | **1,316,448.78** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29) | 7524/4524 | 0.00 | 0.00 | 16,995.00 | -16,995.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **16,995.00** | **-16,995.00** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 5,457.00 | -5,457.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **5,457.00** | **-5,457.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,820.00 | 1,980.00 | 3,820.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,356,827.50 | 196,949.89 | 1,571,935.93 | 784,891.57 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,263.00 | -727.00 | -1,263.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 148,902.00 | 12,408.50 | 99,268.00 | 49,634.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 146,930.90 | 12,244.24 | 97,953.93 | 48,976.97 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 61,547.17 | 5,128.93 | 41,031.45 | 20,515.72 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,081.56 | 256.79 | 2,054.38 | 1,027.18 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,722,105.13** | **228,429.60** | **1,816,306.69** | **905,798.44** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 10,943.82 | 10,943.82 | 10,943.82 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 8,081.00 | 673.42 | 5,387.34 | 2,693.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,564.81 | 297.07 | 2,376.54 | 1,188.27 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 8,214.48 | 591.10 | 5,850.10 | 2,364.38 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 57,385.97 | 0.00 | 57,385.97 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,386,480.00 | 115,540.00 | 924,320.00 | 462,160.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 63,600.00 | 5,300.00 | 42,400.00 | 21,200.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 192,613.63 | 15,334.11 | 131,277.18 | 61,336.45 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 824.83 | 67.27 | 555.74 | 269.09 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 35,700.00 | 16,536.00 | 27,536.00 | 8,164.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,448.25 | 619.01 | 4,972.23 | 2,476.02 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,796.92 | 0.00 | 5,796.92 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 606.00 | 0.00 | 0.00 | 606.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 21,171.48 | 1,764.29 | 14,114.32 | 7,057.16 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,802,431.19** | **167,666.09** | **1,232,916.16** | **569,515.03** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Total** | | | **4,525,036.32** | **396,095.69** | **3,071,674.85** | **1,453,361.47** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 83,616.00 | -83,616.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **83,616.00** | **-83,616.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 6,178.88 | 0.00 | 6,178.88 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 1,716.06 | 0.00 | 1,716.06 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 4,357.12 | 14,288.36 | -14,288.36 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,117.77 | 3,866.87 | -3,866.87 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **7,894.94** | **5,474.89** | **26,050.17** | **-18,155.23** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 1,963.65 | 7,997.65 | -7,997.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **1,963.65** | **7,997.65** | **-7,997.65** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,356.00 | 0.00 | 1,356.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,748,427.94 | 145,702.33 | 1,165,618.63 | 582,809.31 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 104,716.85 | 8,726.40 | 69,811.23 | 34,905.62 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 334,490.05 | 27,874.17 | 222,993.37 | 111,496.68 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,219.03 | 268.25 | 2,146.02 | 1,073.01 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 30,296.26 | 2,351.77 | 20,889.19 | 9,407.07 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 6,238.28 | 519.85 | 4,158.86 | 2,079.42 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,240,936.41** | **186,458.77** | **1,495,101.30** | **745,835.11** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 136.97 | 11.41 | 91.31 | 45.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,644.58 | 0.00 | 0.00 | 2,644.58 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 12,982.25 | 1,081.85 | 8,654.83 | 4,327.42 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 39,630.18 | 0.00 | 39,630.18 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 948,300.00 | 78,570.83 | 634,016.66 | 314,283.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 43,500.00 | 3,604.16 | 29,083.34 | 14,416.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 86,042.88 | 6,301.12 | 60,838.40 | 25,204.48 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 658.92 | 52.12 | 450.44 | 208.48 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 6,106.52 | 508.87 | 4,071.02 | 2,035.50 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,703.71 | 0.00 | 2,703.71 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 25,905.30 | 2,158.77 | 17,270.20 | 8,635.10 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,168,611.31** | **92,289.13** | **796,810.09** | **371,801.22** |
| SAS SAS-Student Advocacy Services | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,500.00** | **0.00** | **0.00** | **1,500.00** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 4,120.00 | -4,120.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **2,500.00** | **2,500.00** | **6,620.00** | **-4,120.00** |
| **2F0 ROCKWELL CHARTER HIGH SCHOOL - Total** | | | **3,421,442.66** | **288,686.44** | **2,416,195.21** | **1,005,247.45** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 935.90 | 0.00 | 0.00 | 935.90 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 112,249.54 | 0.00 | 0.00 | 112,249.54 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **113,185.44** | **0.00** | **0.00** | **113,185.44** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 18,466.60 | 0.00 | 18,466.60 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 4,154.73 | 0.00 | 4,154.73 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 3,664.04 | 0.00 | 3,664.04 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 894.08 | 2,020.48 | -2,020.48 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 10,672.28 | 39,848.20 | -39,848.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,550.78 | 9,581.89 | -9,581.89 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,130.88 | 8,106.85 | -8,106.85 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **26,285.37** | **16,248.02** | **85,842.79** | **-59,557.42** |
| CHSCH CHSCH-Charter School | 18CHBD Charter School Board SFY2018 | | 0.00 | 500.00 | 500.00 | -500.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **500.00** | **500.00** | **-500.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 4,481.10 | 19,597.10 | -19,597.10 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **4,481.10** | **19,597.10** | **-19,597.10** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,127.40 | 4,127.40 | 4,127.40 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 160,917.98 | 12,894.05 | 109,341.76 | 51,576.22 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,468,431.76 | 205,702.65 | 1,645,621.18 | 822,810.58 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 169,238.10 | 14,103.17 | 112,825.40 | 56,412.70 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 410,059.35 | 34,171.61 | 273,372.90 | 136,686.45 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 24,170.30 | 2,014.19 | 16,113.53 | 8,056.77 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,578.60 | 298.22 | 2,385.74 | 1,192.86 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,119.00 | 426.54 | 3,412.83 | 1,706.17 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 267,098.00 | 22,258.17 | 178,065.34 | 89,032.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 7,065.04 | 588.76 | 4,710.03 | 2,355.01 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,539,805.53** | **298,251.42** | **2,363,309.45** | **1,176,496.08** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,977.01 | 331.42 | 2,651.34 | 1,325.67 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 80,267.14 | 0.00 | 80,267.14 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,979,440.00 | 164,953.34 | 1,319,626.67 | 659,813.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 90,800.00 | 7,566.67 | 60,533.34 | 30,266.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 33,498.77 | 2,791.56 | 22,332.51 | 11,166.26 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 250,594.61 | 20,882.88 | 167,063.07 | 83,531.54 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,076.10 | 88.55 | 721.88 | 354.22 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 9,683.44 | 806.94 | 6,455.66 | 3,227.78 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 7,776.86 | 0.00 | 7,776.86 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 37,487.07 | 3,123.92 | 24,991.38 | 12,495.69 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,494,601.00** | **200,545.28** | **1,692,419.85** | **802,181.15** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| **T&L T&L-Teaching & Learning - Total** | | | **495.54** | **0.00** | **0.00** | **495.54** |
| **2G0 VISTA AT ENTRADA INC - Total** | | | **6,174,372.88** | **520,025.82** | **4,161,669.19** | **2,012,703.69** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 29,846.55 | 0.00 | 29,110.01 | 736.54 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 3,479.35 | 86,520.65 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 134,536.73 | 0.00 | 0.00 | 134,536.73 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **294,383.28** | **0.00** | **72,589.36** | **221,793.92** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 35.00 | -35.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 27,153.00 | -27,153.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **27,188.00** | **-27,188.00** |
| 84173 SPED-Preschool Special Educ IDEA | 16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31) | 7522/4522 | 0.00 | 0.00 | 2,082.00 | -2,082.00 |
| | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 2,404.00 | -2,404.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **4,486.00** | **-4,486.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 4,241.71 | -4,241.71 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **4,241.71** | **-4,241.71** |
| FINOPS FINOPS-Financial Operations | 16SOEF Statewide Online Ed Program FT SFY2016 | 5380/3800 | 408.00 | 0.00 | 408.00 | 0.00 |
| | 18SOEF Statewide Online Ed Program FT SFY2018 | 5380/3800 | 364.00 | 0.00 | 364.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **772.00** | **0.00** | **772.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 430.60 | 430.60 | 430.60 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 29,170.52 | 2,022.54 | 21,080.34 | 8,090.18 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 3,989,719.95 | 332,592.66 | 2,659,929.30 | 1,329,790.65 |
| | 18PPBD Pub Ed Online Dist SFY2018 | VAR/3010 | 7,747.00 | 1,837.00 | 7,747.00 | 0.00 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -538.00 | -145.00 | -538.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 338,175.69 | 28,181.31 | 225,450.47 | 112,725.22 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 584,276.67 | 48,689.72 | 389,517.78 | 194,758.89 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 40,210.26 | 3,350.85 | 26,806.84 | 13,403.42 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 4,210.32 | 350.86 | 2,806.88 | 1,403.44 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 150,859.20 | 11,590.71 | 104,496.36 | 46,362.84 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 10,447.23 | 870.60 | 6,964.82 | 3,482.41 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **5,154,709.44** | **429,771.85** | **3,444,692.39** | **1,710,017.05** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 273.93 | 22.83 | 182.63 | 91.30 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 6,078.76 | 506.57 | 4,052.51 | 2,026.25 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 865.48 | 72.13 | 576.99 | 288.49 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 87,223.01 | 0.00 | 87,223.01 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,195,260.00 | 182,938.34 | 1,463,506.67 | 731,753.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 100,700.00 | 8,391.67 | 67,133.34 | 33,566.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 43,295.74 | 3,607.98 | 28,863.83 | 14,431.91 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 181,318.30 | 15,109.86 | 120,878.87 | 60,439.43 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,272.21 | 106.02 | 848.14 | 424.07 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 14,096.70 | 1,174.71 | 9,397.84 | 4,698.86 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,502.46 | 0.00 | 5,502.46 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 49,068.83 | 4,089.07 | 32,712.56 | 16,356.27 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,684,955.42** | **216,019.18** | **1,820,878.85** | **864,076.57** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **2H0 UTAH CONNECTIONS ACADEMY - Total** | | | **8,134,985.32** | **645,791.03** | **5,374,848.31** | **2,760,137.01** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 66,790.40 | 0.00 | 33,790.92 | 32,999.48 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 122,530.76 | 44,885.25 | 44,885.25 | 77,645.51 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **189,321.16** | **44,885.25** | **78,676.17** | **110,644.99** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 35.00 | -35.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 50,149.25 | 50,149.25 | -50,149.25 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **50,149.25** | **50,184.25** | **-50,184.25** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 8,302.80 | 0.00 | 8,302.80 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **8,302.80** | **0.00** | **8,302.80** | **0.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 80.00 | 80.00 | -80.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **80.00** | **80.00** | **-80.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,888.00 | 0.00 | 1,888.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 160,434.51 | 13,361.99 | 106,986.56 | 53,447.95 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,205,286.78 | 99,503.73 | 807,271.84 | 398,014.94 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 63,033.50 | 4,986.71 | 43,086.64 | 19,946.86 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 233,737.84 | 19,478.16 | 155,825.23 | 77,912.61 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 2,906.32 | 242.20 | 1,937.55 | 968.77 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,031.11 | 252.59 | 2,020.74 | 1,010.37 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 146,696.38 | 12,145.89 | 98,112.80 | 48,583.58 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,133.80 | 344.49 | 2,755.87 | 1,377.93 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,821,148.24** | **150,315.76** | **1,219,885.23** | **601,263.01** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,065.72 | 170.10 | 1,385.30 | 680.42 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 46,494.53 | 0.00 | 46,494.53 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,098,720.00 | 91,560.00 | 732,480.00 | 366,240.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 50,400.00 | 4,200.00 | 33,600.00 | 16,800.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 22,950.20 | 1,912.52 | 15,300.14 | 7,650.06 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 107,398.40 | 8,949.87 | 71,598.94 | 35,799.46 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 697.29 | 58.03 | 465.17 | 232.12 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,982.56 | 409.26 | 3,345.50 | 1,637.06 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,277.23 | 0.00 | 3,277.23 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 150,255.66 | 12,521.30 | 100,170.44 | 50,085.22 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 28,433.07 | 2,369.42 | 18,955.38 | 9,477.69 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,515,674.66** | **122,150.50** | **1,027,072.63** | **488,602.03** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **2I0 Generacion Floreciente - Total** | | | **3,534,612.04** | **367,580.76** | **2,384,201.08** | **1,150,410.96** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 22,196.93 | 14,462.70 | 22,196.93 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 132,350.68 | 25,487.94 | 25,487.94 | 106,862.74 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **154,547.61** | **39,950.64** | **47,684.87** | **106,862.74** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 14,647.79 | -14,647.79 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 89,201.41 | -89,201.41 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 95,248.26 | 95,248.26 | -95,248.26 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **95,248.26** | **199,097.46** | **-199,097.46** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 1,699.86 | 0.00 | 7,518.00 | -5,818.14 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 4,050.00 | 4,050.00 | -4,050.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **1,699.86** | **4,050.00** | **11,568.00** | **-9,868.14** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 1,975.00 | 1,975.00 | -1,975.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **1,975.00** | **1,975.00** | **-1,975.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 884.95 | 884.95 | -884.95 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **884.95** | **884.95** | **-884.95** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 57,050.28 | 0.00 | 57,050.28 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 14,491.42 | 0.00 | 14,491.42 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 11,911.00 | 0.00 | 11,911.00 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 38,406.28 | 145,910.72 | -145,910.72 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 10,053.64 | 37,447.70 | -37,447.70 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 7,650.40 | 30,425.05 | -30,425.05 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **83,452.70** | **56,110.32** | **297,236.17** | **-213,783.47** |
| CHSCH CHSCH-Charter School | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 45,875.00 | 0.00 | 45,875.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **54,875.00** | **9,000.00** | **54,875.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 17,661.80 | 74,263.80 | -74,263.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **17,661.80** | **74,263.80** | **-74,263.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 7,308.00 | 2,784.00 | 7,308.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 363,203.39 | 22,889.85 | 271,644.00 | 91,559.39 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 5,282,198.43 | 358,139.14 | 3,853,833.87 | 1,428,364.56 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -5,623.00 | -1,048.00 | -5,623.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 322,973.44 | 23,133.12 | 230,440.95 | 92,532.49 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,714,825.12 | 101,593.78 | 1,308,449.99 | 406,375.13 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 51,007.79 | 4,250.65 | 34,005.20 | 17,002.59 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 5,796.65 | 483.05 | 3,864.43 | 1,932.22 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 13,879.00 | 1,156.59 | 9,252.67 | 4,626.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 530,203.79 | 35,543.40 | 388,030.17 | 142,173.62 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 18,940.31 | 1,578.36 | 12,626.88 | 6,313.43 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **8,304,712.92** | **550,503.94** | **6,113,833.16** | **2,190,879.76** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 59,520.92 | 0.00 | 59,434.00 | 86.92 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 8,538.93 | 444.64 | 6,760.35 | 1,778.58 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 173,073.16 | 0.00 | 173,073.16 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 4,194,320.00 | 278,313.33 | 3,081,066.66 | 1,113,253.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 192,400.00 | 12,766.66 | 141,333.34 | 51,066.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 68,897.54 | 4,736.02 | 49,953.44 | 18,944.10 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 510,143.64 | 42,511.97 | 340,095.76 | 170,047.88 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 2,495.46 | 205.65 | 1,672.87 | 822.59 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 23,709.89 | 1,570.62 | 17,427.40 | 6,282.49 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 15,407.88 | 0.00 | 15,407.88 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 104,650.21 | 69,766.81 | 69,766.81 | 34,883.40 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 60,880.40 | 5,073.37 | 40,586.94 | 20,293.46 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 104,650.21 | 0.00 | 0.00 | 104,650.21 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **5,520,188.24** | **415,389.07** | **3,996,578.61** | **1,523,609.63** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 790.00 | 0.00 | 0.00 | 790.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **4,290.00** | **0.00** | **0.00** | **4,290.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 57.60 | 704.00 | -704.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **57.60** | **704.00** | **-538.82** |
| **2J0 Ascent Academies of Utah - Total** | | | **14,123,931.51** | **1,190,831.58** | **10,798,701.02** | **3,325,230.49** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 416.19 | 0.00 | 0.00 | 416.19 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 72,338.66 | 0.00 | 0.00 | 72,338.66 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **72,754.85** | **0.00** | **0.00** | **72,754.85** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 12,685.48 | 0.00 | 12,685.48 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,095.79 | 0.00 | 3,095.79 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 8,868.96 | 30,654.64 | -30,654.64 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,136.01 | 7,582.41 | -7,582.41 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **15,781.27** | **11,004.97** | **54,018.32** | **-38,237.05** |
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 52,592.50 | 0.00 | 52,592.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **52,592.50** | **0.00** | **52,592.50** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,752.45 | 15,295.95 | -15,295.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,752.45** | **15,295.95** | **-15,295.95** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,998.00 | 1,998.00 | 1,998.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,845,029.59 | 206,962.17 | 2,017,996.90 | 827,032.69 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -204.00 | -204.00 | -204.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 162,761.30 | 13,126.32 | 110,256.00 | 52,505.30 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 880,172.21 | 73,347.68 | 586,781.47 | 293,390.74 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 80,065.74 | 6,187.47 | 55,315.84 | 24,749.90 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 7,140.20 | 595.01 | 4,760.14 | 2,380.06 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,982,533.04** | **302,476.81** | **2,780,617.69** | **1,201,915.35** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 1,027.25 | 85.60 | 684.83 | 342.42 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,303.24 | 269.09 | 3,226.88 | 1,076.36 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 599.18 | 31.01 | 475.13 | 124.05 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 91,799.25 | 0.00 | 91,799.25 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,717,840.00 | 123,896.66 | 1,222,253.34 | 495,586.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 78,800.00 | 5,683.33 | 56,066.66 | 22,733.34 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 227,066.05 | 18,922.17 | 151,377.37 | 75,688.68 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 688.75 | 57.40 | 459.17 | 229.58 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 10,902.37 | 784.12 | 7,765.91 | 3,136.46 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 6,898.23 | 0.00 | 6,898.23 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 25,445.71 | 2,120.47 | 16,963.81 | 8,481.90 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,165,370.03** | **151,849.85** | **1,557,970.58** | **607,399.45** |
| T&L T&L-Teaching & Learning | 18DRED Drivers Ed SFY2018 | 5610/3800 | 1,545.00 | 1,545.00 | 1,545.00 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 140.00 | -140.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **1,545.00** | **1,545.00** | **1,685.00** | **-140.00** |
| **2K0 UTAH MILITARY ACADEMY - Total** | | | **6,290,576.69** | **470,629.08** | **4,462,180.04** | **1,828,396.65** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 34,464.77 | 0.00 | 0.00 | 34,464.77 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **34,464.77** | **0.00** | **0.00** | **34,464.77** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 276.96 | 0.00 | 276.96 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 426.25 | 0.00 | 426.25 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 1,839.32 | 6,713.56 | -6,713.56 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 994.17 | 3,675.05 | -3,675.05 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **703.21** | **2,833.49** | **11,091.82** | **-10,388.61** |
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 84,375.50 | 0.00 | 84,375.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **84,375.50** | **0.00** | **84,375.50** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,084.55 | 7,096.05 | -7,096.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,084.55** | **7,096.05** | **-7,096.05** |
| MSPB MSPB-Minimum School Programs Basic | 18PPA Kindergarten SFY2018 | VAR/3005 | 98,336.70 | 8,194.72 | 65,557.80 | 32,778.90 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 882,050.40 | 73,393.37 | 588,476.90 | 293,573.50 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 80,988.80 | 6,749.07 | 53,992.54 | 26,996.26 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 109,263.00 | 9,105.25 | 72,842.00 | 36,421.00 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 10,067.25 | 838.93 | 6,711.51 | 3,355.74 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 104,235.95 | 8,686.33 | 69,490.63 | 34,745.32 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,480.28 | 206.69 | 1,653.52 | 826.76 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,289,681.38** | **107,362.61** | **860,230.90** | **429,450.48** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,482.88 | 123.58 | 988.59 | 494.29 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 30,203.14 | 0.00 | 30,203.14 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 763,000.00 | 63,583.34 | 508,666.67 | 254,333.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 35,000.00 | 2,916.67 | 23,333.34 | 11,666.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 7,568.94 | 630.74 | 5,045.96 | 2,522.98 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 73,657.92 | 2,403.10 | 64,045.54 | 9,612.38 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 555.53 | 46.29 | 370.35 | 185.18 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,532.15 | 294.35 | 2,354.77 | 1,177.38 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,314.54 | 0.00 | 2,314.54 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 41,745.00 | 3,478.75 | 27,830.00 | 13,915.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.83 | 4,646.69 | 2,323.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **966,030.13** | **74,057.65** | **669,799.59** | **296,230.54** |
| **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Total** | | | **2,375,254.99** | **186,338.30** | **1,632,593.86** | **742,661.13** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 35,315.02 | 0.00 | 0.00 | 35,315.02 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **35,315.02** | **0.00** | **0.00** | **35,315.02** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 1,952.64 | 0.00 | 1,952.64 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 372.84 | 0.00 | 372.84 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 2,660.04 | 8,880.24 | -8,880.24 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 461.76 | 1,573.65 | -1,573.65 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **2,325.48** | **3,121.80** | **12,779.37** | **-10,453.89** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 769.60 | 2,673.10 | -2,673.10 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **769.60** | **2,673.10** | **-2,673.10** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,292.80 | 1,997.28 | 3,292.80 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,086,797.02 | 91,156.85 | 725,437.61 | 361,359.41 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -7,119.00 | -817.00 | -7,119.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 70,585.29 | 5,540.30 | 48,424.07 | 22,161.22 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 243,852.23 | 20,321.02 | 162,568.16 | 81,284.07 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 66,392.17 | 5,532.68 | 44,261.45 | 22,130.72 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,626.00 | 385.29 | 3,084.82 | 1,541.18 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 286.00 | 23.84 | 190.67 | 95.33 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 1,237.00 | 103.09 | 824.67 | 412.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 52,885.45 | 4,407.12 | 35,256.97 | 17,628.48 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,758.00 | 313.16 | 2,505.34 | 1,252.66 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,535,473.96** | **129,703.72** | **1,024,648.23** | **510,825.73** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 9,362.93 | 9,362.93 | 9,362.93 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 821.80 | 68.49 | 547.87 | 273.93 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,643.83 | 136.99 | 1,095.89 | 547.94 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 12,116.77 | 1,009.73 | 8,077.85 | 4,038.92 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 680,160.00 | 56,680.00 | 453,440.00 | 226,720.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 31,200.00 | 2,600.00 | 20,800.00 | 10,400.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 95,585.82 | 7,965.48 | 63,723.88 | 31,861.94 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 499.47 | 40.31 | 338.21 | 161.26 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 780.47 | 65.99 | 520.31 | 260.16 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,197.67 | 349.80 | 2,798.46 | 1,399.21 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,003.58 | 0.00 | 3,003.58 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 11,867.55 | 0.00 | 0.00 | 11,867.55 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 18,459.88 | 1,538.33 | 12,306.59 | 6,153.29 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 11,867.55 | 0.00 | 0.00 | 11,867.55 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **910,024.25** | **79,818.05** | **604,472.50** | **305,551.75** |
| **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Total** | | | **2,483,138.71** | **213,413.17** | **1,644,573.20** | **838,565.51** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 100,000.00 | 0.00 | 100,000.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 1,487.30 | 0.00 | 0.00 | 1,487.30 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 188,542.78 | 0.00 | 0.00 | 188,542.78 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **390,030.08** | **0.00** | **100,000.00** | **290,030.08** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 71,730.05 | 71,730.05 | -71,730.05 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **71,730.05** | **71,730.05** | **-71,730.05** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 12,367.88 | 0.00 | 12,367.88 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **12,367.88** | **0.00** | **12,367.88** | **0.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 480.00 | 480.00 | -480.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **480.00** | **480.00** | **-480.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 38,880.20 | 0.00 | 38,880.20 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 8,495.76 | 0.00 | 8,495.76 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 20,143.49 | 0.00 | 20,143.49 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 20,322.56 | 76,132.32 | -76,132.32 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 4,737.33 | 17,883.06 | -17,883.06 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 10,674.08 | 40,024.13 | -40,024.13 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **67,519.45** | **35,733.97** | **201,558.96** | **-134,039.51** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 7,895.55 | 35,641.05 | -35,641.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **7,895.55** | **35,641.05** | **-35,641.05** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,294.00 | 904.00 | 4,294.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 214,931.71 | 17,910.97 | 143,287.81 | 71,643.90 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,857,463.77 | 236,888.82 | 1,909,908.51 | 947,555.26 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 182,875.12 | 15,041.41 | 122,709.46 | 60,165.66 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 611,529.00 | 50,960.75 | 407,686.00 | 203,843.00 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 30,865.88 | 2,572.15 | 20,577.26 | 10,288.62 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,789.17 | 315.76 | 2,526.11 | 1,263.06 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 9,130.00 | 760.84 | 6,086.67 | 3,043.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 299,548.38 | 24,962.36 | 199,698.92 | 99,849.46 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 8,192.44 | 682.71 | 5,461.63 | 2,730.81 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **4,222,619.47** | **350,999.77** | **2,822,236.37** | **1,400,383.10** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,647.14 | 387.26 | 3,098.09 | 1,549.05 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 95,002.61 | 0.00 | 95,002.61 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,299,900.00 | 191,658.34 | 1,533,266.67 | 766,633.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 105,500.00 | 8,791.67 | 70,333.34 | 35,166.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 44,835.51 | 3,736.29 | 29,890.34 | 14,945.17 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 280,502.03 | 23,375.17 | 187,001.35 | 93,500.68 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,440.69 | 119.91 | 961.03 | 479.66 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 11,553.06 | 961.88 | 7,705.56 | 3,847.50 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 8,536.19 | 0.00 | 8,536.19 | 0.00 |
| | 18PUG Title 1 Schools in Improv Paraed Prm SFY2018 | 5685/3300 | 23,076.92 | 0.00 | 23,076.92 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 45,759.76 | 3,813.32 | 30,506.51 | 15,253.25 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,920,753.91** | **232,843.84** | **1,989,378.61** | **931,375.30** |
| SAS SAS-Student Advocacy Services | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 9,256.84 | 0.00 | 0.00 | 9,256.84 |
| | 18PKS Intergenerational Poverty Interventions SFY2018 | 5676/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **59,256.84** | **0.00** | **0.00** | **59,256.84** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **3C0 ENTHEOS ACADEMY - Total** | | | **7,672,712.81** | **699,683.18** | **5,233,392.92** | **2,439,319.89** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 751.97 | 0.00 | 0.00 | 751.97 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 99,715.15 | 0.00 | 0.00 | 99,715.15 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **100,467.12** | **0.00** | **0.00** | **100,467.12** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 91,039.00 | 91,039.00 | -91,039.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **91,039.00** | **91,039.00** | **-91,039.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 3,712.00 | 3,712.00 | -3,712.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **3,712.00** | **3,712.00** | **-3,712.00** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 78.00 | 322.00 | -322.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **78.00** | **322.00** | **-322.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 12,848.60 | 0.00 | 12,848.60 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,713.23 | 0.00 | 2,713.23 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 9,961.64 | 38,508.32 | -38,508.32 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,955.85 | 7,575.75 | -7,575.75 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **15,561.83** | **11,917.49** | **61,645.90** | **-46,084.07** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,259.75 | 13,943.25 | -13,943.25 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,259.75** | **13,943.25** | **-13,943.25** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 34,320.00 | 0.00 | 34,320.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 79,993.31 | 3,310.81 | 66,750.06 | 13,243.25 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,728,512.00 | 227,376.00 | 1,819,008.00 | 909,504.00 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -410.00 | 0.00 | -410.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 166,774.66 | 13,897.89 | 111,183.11 | 55,591.55 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 7,590,477.13 | 632,539.76 | 5,060,318.09 | 2,530,159.04 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 774,516.48 | 64,543.04 | 516,344.32 | 258,172.16 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 14,921.53 | 1,243.46 | 9,947.69 | 4,973.84 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 9,140.00 | 761.67 | 6,093.34 | 3,046.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 176,084.30 | 13,965.85 | 120,220.92 | 55,863.38 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 67,794.28 | 5,649.53 | 45,196.19 | 22,598.09 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **11,642,123.69** | **963,288.01** | **7,788,971.72** | **3,853,151.97** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,248.00 | 354.00 | 2,832.00 | 1,416.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 101,226.29 | 0.00 | 101,226.29 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,526,620.00 | 210,551.67 | 1,684,413.34 | 842,206.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 115,900.00 | 9,658.34 | 77,266.67 | 38,633.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 79,886.33 | 6,657.19 | 53,257.55 | 26,628.78 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 526,534.00 | 43,877.84 | 351,022.67 | 175,511.33 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,510.32 | 125.86 | 1,006.88 | 503.44 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 48,800.00 | 0.00 | 0.00 | 48,800.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 31,792.35 | 2,649.34 | 21,195.00 | 10,597.35 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 13,885.61 | 0.00 | 13,885.61 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 43,002.19 | 3,583.52 | 28,668.13 | 14,334.06 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,497,405.09** | **277,457.76** | **2,334,774.14** | **1,162,630.95** |
| SAS SAS-Student Advocacy Services | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 41.00 | 0.00 | 0.00 | 41.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **41.00** | **0.00** | **0.00** | **41.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 189.38 | -189.38 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **189.38** | **140.98** |
| **3D0 SPECTRUM ACADEMY - Total** | | | **15,255,929.09** | **1,350,752.01** | **10,294,597.39** | **4,961,331.70** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 8,739.35 | 0.00 | 0.00 | 8,739.35 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 40,000.00 | 50,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 67,660.78 | 0.00 | 0.00 | 67,660.78 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **166,400.13** | **0.00** | **40,000.00** | **126,400.13** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 70.00 | -70.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 12,608.25 | 12,608.25 | -12,608.25 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **12,608.25** | **12,678.25** | **-12,678.25** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 27.42 | 0.00 | 27.42 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **27.42** | **0.00** | **27.42** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 1,243.44 | 0.00 | 1,243.44 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 13,023.92 | 0.00 | 13,023.92 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,304.12 | 0.00 | 2,304.12 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,942.01 | 0.00 | 4,942.01 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 320.32 | 2,672.56 | -2,672.56 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 8,625.64 | 32,563.48 | -32,563.48 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,557.66 | 6,031.74 | -6,031.74 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 3,234.52 | 12,160.77 | -12,160.77 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **21,513.49** | **13,738.14** | **74,942.04** | **-53,428.55** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,596.10 | 11,286.10 | -11,286.10 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,596.10** | **11,286.10** | **-11,286.10** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,366.20 | 0.00 | 1,366.20 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 105,964.88 | 8,724.84 | 71,065.54 | 34,899.34 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 756,144.69 | 62,698.95 | 505,348.91 | 250,795.78 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 24,525.29 | 1,470.45 | 18,643.47 | 5,881.82 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 156,690.09 | 13,057.50 | 104,460.07 | 52,230.02 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 6,640.39 | 553.36 | 4,426.93 | 2,213.46 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 92,956.28 | 7,354.17 | 63,539.58 | 29,416.70 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,735.08 | 394.59 | 3,156.72 | 1,578.36 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,151,281.90** | **94,442.11** | **773,513.42** | **377,768.48** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,303.98 | 108.12 | 871.49 | 432.49 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 699,780.00 | 55,680.83 | 477,056.66 | 222,723.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 32,100.00 | 2,554.16 | 21,883.34 | 10,216.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 13,883.50 | 1,156.96 | 9,255.67 | 4,627.83 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 53,165.31 | 2,735.66 | 42,222.69 | 10,942.62 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 499.49 | 41.62 | 332.99 | 166.50 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,149.37 | 256.73 | 2,122.47 | 1,026.90 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,245.35 | 0.00 | 1,245.35 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 15,794.23 | 1,316.18 | 10,529.49 | 5,264.74 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **849,378.16** | **63,850.26** | **593,977.08** | **255,401.08** |
| SAS SAS-Student Advocacy Services | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 8,396.74 | 0.00 | 0.00 | 8,396.74 |
| **SAS SAS-Student Advocacy Services - Total** | | | **8,396.74** | **0.00** | **0.00** | **8,396.74** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| **T&L T&L-Teaching & Learning - Total** | | | **495.54** | **0.00** | **0.00** | **495.54** |
| **3E0 C.S. Lewis Academy - Total** | | | **2,197,493.38** | **187,234.86** | **1,506,424.31** | **691,069.07** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 74,478.52 | 0.00 | 62,123.00 | 12,355.52 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 82,362.58 | 0.00 | 0.00 | 82,362.58 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **156,841.10** | **0.00** | **62,123.00** | **94,718.10** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 28,532.00 | -28,532.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **28,532.00** | **-28,532.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,621.00 | -1,621.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **1,621.00** | **-1,621.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 14,949.00 | 0.00 | 14,949.00 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 4,858.47 | 0.00 | 4,858.47 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,483.19 | 0.00 | 4,483.19 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 9,118.20 | 36,817.52 | -36,817.52 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,991.45 | 12,231.83 | -12,231.83 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,605.43 | 10,768.93 | -10,768.93 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **24,290.66** | **14,715.08** | **84,108.94** | **-59,818.28** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 5,255.25 | 24,307.75 | -24,307.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **5,255.25** | **24,307.75** | **-24,307.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,819.00 | 1,035.00 | 3,819.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 86,166.02 | 7,180.50 | 57,444.01 | 28,722.01 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,557,696.00 | 213,147.43 | 1,705,574.26 | 852,121.74 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -955.00 | -117.00 | -955.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 170,679.80 | 14,223.32 | 113,786.54 | 56,893.26 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 345,375.81 | 28,781.31 | 230,250.55 | 115,125.26 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 20,178.71 | 1,681.56 | 13,452.48 | 6,726.23 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,662.83 | 305.23 | 2,441.89 | 1,220.94 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 139,211.06 | 11,527.57 | 93,100.76 | 46,110.30 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 7,516.00 | 626.34 | 5,010.67 | 2,505.33 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,336,661.23** | **278,667.17** | **2,226,132.50** | **1,110,528.73** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 7,584.83 | 7,584.83 | 7,584.83 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 1,164.21 | 97.02 | 776.15 | 388.06 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 71,023.15 | 0.00 | 71,023.15 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,748,360.00 | 145,696.67 | 1,165,573.34 | 582,786.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 80,200.00 | 6,683.34 | 53,466.67 | 26,733.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 28,650.72 | 2,387.56 | 19,100.48 | 9,550.24 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 206,738.82 | 15,665.89 | 144,075.27 | 62,663.55 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 969.40 | 78.98 | 653.48 | 315.92 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 9,121.47 | 760.12 | 6,081.01 | 3,040.46 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 6,398.78 | 0.00 | 6,398.78 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 31,007.47 | 0.00 | 0.00 | 31,007.47 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 33,994.15 | 2,832.84 | 22,662.77 | 11,331.38 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 31,007.47 | 0.00 | 0.00 | 31,007.47 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,256,220.47** | **181,787.25** | **1,497,395.93** | **758,824.54** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 31.20 | 93.60 | -93.60 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **31.20** | **93.60** | **236.76** |
| **3F0 VENTURE ACADEMY - Total** | | | **5,774,343.82** | **480,455.95** | **3,924,314.72** | **1,850,029.10** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 103.94 | 0.00 | 0.00 | 103.94 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 16,749.91 | 0.00 | 0.00 | 16,749.91 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **16,853.85** | **0.00** | **0.00** | **16,853.85** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 3,500.00 | -3,500.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 15,505.28 | -15,505.28 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **19,005.28** | **-19,005.28** |
| CHSCH CHSCH-Charter School | 16CHMT Charter School Mentoring SFY2018 | 5845/3800 | 0.00 | 0.00 | 42,500.00 | -42,500.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **0.00** | **42,500.00** | **-42,500.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPA Kindergarten SFY2018 | VAR/3005 | 36,087.14 | 3,007.26 | 24,058.09 | 12,029.05 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 445,523.19 | 36,379.60 | 300,004.77 | 145,518.42 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 22,275.92 | 1,713.96 | 15,420.06 | 6,855.86 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 87,426.97 | 7,285.58 | 58,284.65 | 29,142.32 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 16,573.39 | 1,381.11 | 11,048.93 | 5,524.46 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,666.11 | 222.17 | 1,777.41 | 888.70 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,207.00 | 350.59 | 2,804.67 | 1,402.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 49,401.22 | 4,055.37 | 33,179.76 | 16,221.46 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,179.64 | 181.63 | 1,453.10 | 726.54 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **686,340.58** | **56,243.93** | **461,364.78** | **224,975.80** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 728.46 | 59.09 | 492.11 | 236.35 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 361,880.00 | 28,885.00 | 246,340.00 | 115,540.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 16,600.00 | 1,325.00 | 11,300.00 | 5,300.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 5,984.03 | 498.67 | 3,989.35 | 1,994.68 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 59,605.49 | 4,536.91 | 41,457.86 | 18,147.63 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 375.13 | 30.25 | 254.14 | 120.99 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 1,879.74 | 153.03 | 1,267.60 | 612.14 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,709.89 | 0.00 | 1,709.89 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 736.00 | 0.00 | 0.00 | 736.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 11,382.13 | 948.51 | 7,588.09 | 3,794.04 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **489,337.80** | **36,436.46** | **342,855.97** | **146,481.83** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,000.00** | **0.00** | **0.00** | **1,000.00** |
| **3G0 Bear River Charter School - Total** | | | **1,193,532.23** | **92,680.39** | **865,726.03** | **327,806.20** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 29,754.28 | 0.00 | 20,396.73 | 9,357.55 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 101,008.76 | 0.00 | 0.00 | 101,008.76 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **130,763.04** | **0.00** | **20,396.73** | **110,366.31** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 81,574.06 | -81,574.06 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **81,574.06** | **-81,574.06** |
| 84173 SPED-Preschool Special Educ IDEA | 16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31) | 7522/4522 | 0.00 | 0.00 | 2,264.90 | -2,264.90 |
| | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 2,376.04 | 2,376.04 | -2,376.04 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **2,376.04** | **4,640.94** | **-4,640.94** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 1,420.38 | -1,420.38 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 11,911.35 | -11,911.35 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **13,331.73** | **-13,331.73** |
| A&A A&A-Assessment & Accountability | 17FAST FAST-ER SFY2017 | | 0.00 | 0.00 | 800.00 | -800.00 |
| | 18AAAD Administration SFY2018 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **A&A A&A-Assessment & Accountability - Total** | | | **0.00** | **0.00** | **800.00** | **-800.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 36,501.08 | 0.00 | 36,501.08 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 7,274.94 | 0.00 | 7,274.94 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 8,205.68 | 0.00 | 8,205.68 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 24,477.32 | 82,932.88 | -82,932.88 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 4,314.20 | 14,867.34 | -14,867.34 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 4,810.97 | 15,779.30 | -15,779.30 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **51,981.70** | **33,602.49** | **165,561.22** | **-113,579.52** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 7,579.00 | 31,671.00 | -31,671.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **7,579.00** | **31,671.00** | **-31,671.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPA Kindergarten SFY2018 | VAR/3005 | 120,118.48 | 10,008.29 | 80,085.30 | 40,033.18 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,407,219.70 | 113,971.57 | 951,333.40 | 455,886.30 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 118,170.15 | 9,847.51 | 78,780.10 | 39,390.05 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 312,188.10 | 26,015.67 | 208,125.40 | 104,062.70 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 21,282.37 | 1,773.53 | 14,188.25 | 7,094.12 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 157,912.50 | 12,875.58 | 106,410.20 | 51,502.30 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,359.28 | 363.28 | 2,906.19 | 1,453.09 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,143,509.58** | **175,043.68** | **1,443,334.84** | **700,174.74** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,310.17 | 183.48 | 1,576.23 | 733.94 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 49,606.37 | 0.00 | 49,606.37 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,072,560.00 | 81,840.83 | 745,196.66 | 327,363.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 49,200.00 | 3,754.16 | 34,183.34 | 15,016.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 23,186.65 | 1,932.22 | 15,457.77 | 7,728.88 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 126,146.56 | 9,420.06 | 88,466.32 | 37,680.24 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 736.73 | 54.37 | 519.26 | 217.47 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,870.60 | 477.17 | 3,961.92 | 1,908.68 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,768.81 | 0.00 | 3,768.81 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 29,719.93 | 2,476.66 | 19,813.29 | 9,906.64 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,363,105.82** | **100,138.95** | **962,549.97** | **400,555.85** |
| SAS SAS-Student Advocacy Services | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 650.00 | 0.00 | 0.00 | 650.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **650.00** | **0.00** | **0.00** | **650.00** |
| **3H0 ENDEAVOR HALL - Total** | | | **3,690,010.14** | **318,740.16** | **2,723,860.49** | **966,149.65** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 33,711.93 | 0.00 | 33,711.93 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 137,661.75 | 0.00 | 0.00 | 137,661.75 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **171,373.68** | **0.00** | **33,711.93** | **137,661.75** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 35,063.10 | -35,063.10 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 66,855.90 | 66,855.90 | -66,855.90 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **66,855.90** | **101,919.00** | **-101,919.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 4.52 | -4.52 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **4.52** | **-4.52** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 2,533.90 | -2,533.90 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **2,533.90** | **-2,533.90** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 19,633.32 | 0.00 | 19,633.32 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 5,739.44 | 0.00 | 5,739.44 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,633.80 | 0.00 | 4,633.80 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 16,038.88 | 54,514.96 | -54,514.96 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 3,900.17 | 13,955.66 | -13,955.66 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 3,475.85 | 12,074.95 | -12,074.95 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **30,006.56** | **23,414.90** | **110,552.13** | **-80,545.57** |
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 81,920.00 | 0.00 | 81,920.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **81,920.00** | **0.00** | **81,920.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 6,851.65 | 28,196.15 | -28,196.15 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **6,851.65** | **28,196.15** | **-28,196.15** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,712.00 | 928.00 | 3,712.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 259,422.97 | 20,522.02 | 177,334.88 | 82,088.09 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,105,115.47 | 155,237.21 | 1,484,166.65 | 620,948.82 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 111,509.27 | 8,996.58 | 75,522.97 | 35,986.30 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 415,234.70 | 34,602.89 | 276,823.13 | 138,411.57 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 6,033.38 | 502.78 | 4,022.25 | 2,011.13 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,157.45 | 263.12 | 2,104.97 | 1,052.48 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 251,796.08 | 19,035.97 | 175,652.20 | 76,143.88 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,810.24 | 400.86 | 3,206.83 | 1,603.41 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,160,791.56** | **240,489.43** | **2,202,545.88** | **958,245.68** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 6,118.98 | 6,118.98 | 12,237.96 | -6,118.98 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 6,100.82 | 0.00 | 6,100.82 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,576.47 | 235.34 | 2,635.09 | 941.38 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 95,734.81 | 0.00 | 95,734.81 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,861,720.00 | 137,521.66 | 1,311,633.34 | 550,086.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 85,400.00 | 6,308.33 | 60,166.66 | 25,233.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 25,770.95 | 1,929.14 | 18,054.39 | 7,716.56 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 208,340.48 | 17,361.71 | 138,893.66 | 69,446.82 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 734.39 | 59.47 | 496.49 | 237.90 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 8,646.55 | 626.67 | 6,139.86 | 2,506.69 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 6,226.73 | 0.00 | 6,226.73 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 41,796.15 | 0.00 | 0.00 | 41,796.15 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 23,469.45 | 1,955.79 | 15,646.31 | 7,823.14 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 41,796.15 | 0.00 | 0.00 | 41,796.15 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,415,431.93** | **172,117.09** | **1,673,966.12** | **741,465.81** |
| T&L T&L-Teaching & Learning | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 80,000.00 | 0.00 | 0.00 | 80,000.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **80,165.18** | **0.00** | **0.00** | **80,165.18** |
| **3I0 Leadership Learning Academy - Total** | | | **5,939,688.91** | **509,728.97** | **4,235,349.63** | **1,704,339.28** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 10,665.10 | 0.00 | 10,003.46 | 661.64 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 63,446.90 | 0.00 | 0.00 | 63,446.90 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **74,112.00** | **0.00** | **10,003.46** | **64,108.54** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 8,446.04 | -8,446.04 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **8,446.04** | **-8,446.04** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 631.00 | 0.00 | 0.00 | 631.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **631.00** | **0.00** | **0.00** | **631.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 4,434.30 | -4,434.30 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **4,434.30** | **-4,434.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,256.00 | 1,548.00 | 2,256.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 96,333.55 | 8,027.80 | 64,222.37 | 32,111.18 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,060,879.17 | 86,651.09 | 714,274.79 | 346,604.38 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 35,672.24 | 2,972.69 | 23,781.50 | 11,890.74 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 154,451.52 | 12,870.96 | 102,967.68 | 51,483.84 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 10,852.72 | 904.40 | 7,235.15 | 3,617.57 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,227.64 | 268.97 | 2,151.76 | 1,075.88 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 120,917.01 | 9,952.53 | 81,106.90 | 39,810.11 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,186.04 | 432.17 | 3,457.36 | 1,728.68 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,489,775.89** | **123,628.61** | **1,001,453.51** | **488,322.38** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,750.34 | 142.05 | 1,182.16 | 568.18 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 38,989.51 | 0.00 | 38,989.51 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 893,800.00 | 74,483.34 | 595,866.67 | 297,933.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 41,000.00 | 3,416.66 | 27,333.34 | 13,666.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 14,178.00 | 1,153.75 | 9,563.01 | 4,614.99 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 96,091.39 | 8,007.62 | 64,060.93 | 32,030.46 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 614.69 | 49.71 | 415.84 | 198.85 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,073.99 | 333.91 | 2,738.34 | 1,335.65 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,281.11 | 0.00 | 2,281.11 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 22,734.10 | 1,894.51 | 15,156.07 | 7,578.03 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,115,513.13** | **89,481.55** | **757,586.98** | **357,926.15** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **0.00** | **330.36** |
| **3J0 Dixie Montessori Academy - Total** | | | **2,680,362.38** | **213,110.16** | **1,781,924.29** | **898,438.09** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 174.11 | 0.00 | 174.11 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 24,219.89 | 11,677.15 | 11,677.15 | 12,542.74 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **24,394.00** | **11,677.15** | **11,851.26** | **12,542.74** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 19,893.44 | 19,893.44 | -19,893.44 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **19,893.44** | **19,893.44** | **-19,893.44** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 1,224.00 | -1,224.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **1,224.00** | **-1,224.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 694,255.27 | 57,854.60 | 462,836.85 | 231,418.42 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 37,794.84 | 3,149.57 | 25,196.56 | 12,598.28 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 91,543.02 | 7,628.58 | 61,028.68 | 30,514.34 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 49,539.18 | 4,128.26 | 33,026.12 | 16,513.06 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 3,687.00 | 307.25 | 2,458.00 | 1,229.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 290.00 | 24.16 | 193.34 | 96.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,682.84 | 306.91 | 2,455.23 | 1,227.61 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **883,051.15** | **73,587.58** | **588,700.78** | **294,350.37** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,050.09 | 87.51 | 700.06 | 350.03 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 396,760.00 | 33,063.34 | 264,506.67 | 132,253.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 18,200.00 | 1,516.67 | 12,133.34 | 6,066.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 57,361.92 | 4,780.16 | 38,241.28 | 19,120.64 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 368.58 | 30.72 | 245.72 | 122.86 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 2,418.49 | 201.54 | 1,612.34 | 806.15 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,638.61 | 0.00 | 1,638.61 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 350.00 | 0.00 | 0.00 | 350.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 14,093.74 | 1,174.48 | 9,395.83 | 4,697.91 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **520,698.36** | **40,854.42** | **356,930.78** | **163,767.58** |
| **3K0 ROOTS CHARTER HIGH SCHOOL - Total** | | | **1,428,143.51** | **146,012.59** | **978,600.26** | **449,543.25** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 4,679.01 | 0.00 | 0.00 | 4,679.01 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **4,679.01** | **0.00** | **0.00** | **4,679.01** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 13,980.00 | 13,980.00 | -13,980.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **13,980.00** | **13,980.00** | **-13,980.00** |
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 79,687.50 | 0.00 | 79,687.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **79,687.50** | **0.00** | **79,687.50** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 999,557.79 | 81,116.29 | 675,092.63 | 324,465.16 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 37,483.42 | 2,109.23 | 29,046.51 | 8,436.91 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 92,708.00 | 7,725.66 | 61,805.34 | 30,902.66 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 8,541.91 | 711.82 | 5,694.61 | 2,847.30 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 35,142.41 | 2,907.46 | 23,512.55 | 11,629.86 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,104.48 | 175.38 | 1,402.99 | 701.49 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,177,797.01** | **94,934.09** | **798,060.63** | **379,736.38** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,511.88 | 124.37 | 1,014.38 | 497.50 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 599,500.00 | 49,504.16 | 401,483.34 | 198,016.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 27,500.00 | 2,270.83 | 18,416.66 | 9,083.34 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 51,902.11 | 0.00 | 51,902.11 | 0.00 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 480.96 | 38.78 | 325.82 | 155.14 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,225.73 | 261.86 | 2,178.31 | 1,047.42 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,630.91 | 0.00 | 1,630.91 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.84 | 4,646.69 | 2,323.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **721,178.55** | **52,780.84** | **510,055.15** | **211,123.40** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **0.00** | **330.36** |
| **3L0 LEADERSHIP ACADEMY OF UTAH - Total** | | | **1,983,672.43** | **161,694.93** | **1,401,783.28** | **581,889.15** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 29,635.96 | 0.00 | 29,635.96 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 11,893.98 | 8,920.49 | 8,920.49 | 2,973.49 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **41,529.94** | **8,920.49** | **38,556.45** | **2,973.49** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 32,434.86 | -32,434.86 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 17,725.14 | 17,725.14 | -17,725.14 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **17,725.14** | **50,160.00** | **-50,160.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,064.53 | -1,064.53 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **1,064.53** | **-1,064.53** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 1,662.04 | -1,662.04 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **1,662.04** | **-1,662.04** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 4,599.12 | 0.00 | 4,599.12 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,090.50 | 0.00 | 2,090.50 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 945.45 | 0.00 | 945.45 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 3,973.00 | 13,654.28 | -13,654.28 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,658.34 | 6,192.32 | -6,192.32 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 733.50 | 2,623.25 | -2,623.25 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **7,635.07** | **6,364.84** | **30,104.92** | **-22,469.85** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,913.30 | 11,865.30 | -11,865.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,913.30** | **11,865.30** | **-11,865.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,088.00 | 2,088.00 | 2,088.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 85,500.32 | 7,125.03 | 57,000.22 | 28,500.10 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,110,606.33 | 92,550.53 | 740,404.23 | 370,202.10 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 57,362.88 | 4,771.09 | 38,278.53 | 19,084.35 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 140,769.74 | 11,730.81 | 93,846.49 | 46,923.25 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 12,416.25 | 1,034.68 | 8,277.51 | 4,138.74 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 124,983.73 | 10,415.31 | 83,322.49 | 41,661.24 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,705.76 | 225.48 | 1,803.84 | 901.92 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,538,692.01** | **130,129.18** | **1,026,527.31** | **512,164.70** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,809.17 | 150.76 | 1,206.11 | 603.06 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 38,165.79 | 0.00 | 38,165.79 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 928,680.00 | 77,390.00 | 619,120.00 | 309,560.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 42,600.00 | 3,550.00 | 28,400.00 | 14,200.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 12,257.47 | 1,021.46 | 8,171.65 | 4,085.82 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 105,208.22 | 8,767.35 | 70,138.81 | 35,069.41 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 621.45 | 50.58 | 419.12 | 202.33 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,208.42 | 350.70 | 2,805.63 | 1,402.79 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,175.63 | 0.00 | 3,175.63 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 16,662.52 | 0.00 | 0.00 | 16,662.52 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 16,345.75 | 1,362.14 | 10,897.17 | 5,448.58 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 16,662.52 | 0.00 | 0.00 | 16,662.52 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,186,396.94** | **92,642.99** | **782,499.91** | **403,897.03** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 81.00 | -81.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **81.00** | **-81.00** |
| **4B0 WASATCH PEAK ACADEMY - Total** | | | **2,774,253.96** | **258,695.94** | **1,942,521.46** | **831,732.50** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 415.72 | 415.72 | 415.72 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 53,135.78 | 27,018.47 | 27,018.47 | 26,117.31 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **53,551.50** | **27,434.19** | **27,434.19** | **26,117.31** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 66,352.49 | 66,352.49 | -66,352.49 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **66,352.49** | **66,352.49** | **-66,352.49** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 462.00 | 814.00 | -814.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **462.00** | **814.00** | **-814.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 13,020.64 | 0.00 | 13,020.64 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 5,316.53 | 0.00 | 5,316.53 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 2,314.95 | 0.00 | 2,314.95 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 7,278.28 | 24,205.52 | -24,205.52 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 3,489.47 | 11,884.03 | -11,884.03 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 1,581.55 | 5,558.80 | -5,558.80 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **20,652.12** | **12,349.30** | **62,300.47** | **-41,648.35** |
| CHSCH CHSCH-Charter School | 18CHBD Charter School Board SFY2018 | | 0.00 | 500.00 | 500.00 | -500.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **500.00** | **500.00** | **-500.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 6,130.15 | 24,658.65 | -24,658.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **6,130.15** | **24,658.65** | **-24,658.65** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,598.40 | 2,299.00 | 4,598.40 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 187,635.60 | 15,518.42 | 125,561.90 | 62,073.70 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,842,599.34 | 237,203.71 | 1,895,532.49 | 947,066.85 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,807.00 | -437.00 | -1,807.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 197,656.16 | 16,471.35 | 131,770.78 | 65,885.38 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 316,231.33 | 26,352.61 | 210,820.89 | 105,410.44 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,458.16 | 288.18 | 2,305.44 | 1,152.72 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,105.00 | 425.42 | 3,403.34 | 1,701.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 273,264.44 | 22,772.04 | 182,176.30 | 91,088.14 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 7,215.36 | 601.28 | 4,810.24 | 2,405.12 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,838,215.79** | **321,683.26** | **2,560,678.78** | **1,277,537.01** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,708.87 | 2,708.87 | 2,708.87 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,583.37 | 381.95 | 3,055.58 | 1,527.79 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 93,172.12 | 0.00 | 93,172.12 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,232,320.00 | 186,026.67 | 1,488,213.34 | 744,106.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 102,400.00 | 8,533.34 | 68,266.67 | 34,133.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 30,333.18 | 2,527.76 | 20,222.12 | 10,111.06 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 247,959.94 | 20,663.33 | 165,306.63 | 82,653.31 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,205.90 | 100.49 | 803.93 | 401.97 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 1,719.35 | 143.63 | 1,146.23 | 573.12 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 10,504.39 | 875.36 | 7,002.96 | 3,501.43 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 7,463.88 | 0.00 | 7,463.88 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 1,260.00 | 0.00 | 0.00 | 1,260.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 33,258.80 | 2,771.57 | 22,172.54 | 11,086.26 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,768,889.80** | **224,732.97** | **1,879,534.87** | **889,354.93** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 330.36 | 330.36 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 58.40 | 157.60 | -157.60 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **388.76** | **487.96** | **-157.60** |
| **4C0 LAKEVIEW ACADEMY - Total** | | | **6,681,639.57** | **660,033.12** | **4,622,761.41** | **2,058,878.16** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 112,249.45 | 0.00 | 112,249.45 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 137,065.24 | 0.00 | 0.00 | 137,065.24 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **249,314.69** | **0.00** | **112,249.45** | **137,065.24** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 9,882.40 | -9,882.40 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 10,970.00 | 219,068.00 | -219,068.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **10,970.00** | **228,950.40** | **-228,950.40** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 910.40 | 0.00 | 6,734.00 | -5,823.60 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **910.40** | **0.00** | **6,734.00** | **-5,823.60** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 6,845.86 | -6,845.86 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **6,845.86** | **-6,845.86** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 130.00 | -130.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **130.00** | **-130.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 26,023.48 | 0.00 | 26,023.48 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 9,787.24 | 0.00 | 9,787.24 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 3,515.40 | 0.00 | 3,515.40 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 16,563.92 | 56,217.28 | -56,217.28 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 6,772.48 | 21,966.90 | -21,966.90 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 3,024.05 | 10,287.50 | -10,287.50 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **39,326.12** | **26,360.45** | **127,797.80** | **-88,471.68** |
| CHSCH CHSCH-Charter School | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 50,000.00 | 0.00 | 50,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **60,000.00** | **10,000.00** | **60,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 11,897.60 | 45,656.60 | -45,656.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **11,897.60** | **45,656.60** | **-45,656.60** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,398.72 | 2,482.40 | 4,398.72 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 323,769.59 | 26,783.60 | 216,635.20 | 107,134.39 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 4,882,862.83 | 406,876.07 | 3,255,358.56 | 1,627,504.27 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,588.00 | 0.00 | -1,588.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 357,872.67 | 29,822.72 | 238,581.78 | 119,290.89 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,438,039.86 | 119,836.65 | 958,693.24 | 479,346.62 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 20,583.38 | 1,715.28 | 13,722.25 | 6,861.13 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 4,940.31 | 411.69 | 3,293.54 | 1,646.77 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,132.00 | 1,677.65 | 13,421.38 | 6,710.62 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,682.00 | 473.50 | 3,788.00 | 1,894.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 483,720.11 | 40,310.01 | 322,480.07 | 161,240.04 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 14,355.55 | 1,196.29 | 9,570.37 | 4,785.18 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **7,554,769.02** | **631,585.86** | **5,038,355.11** | **2,516,413.91** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 10,158.26 | 10,158.26 | 10,158.26 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 7,875.27 | 656.27 | 5,250.18 | 2,625.09 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 159,161.40 | 0.00 | 159,161.40 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 3,884,760.00 | 323,730.00 | 2,589,840.00 | 1,294,920.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 178,200.00 | 14,850.00 | 118,800.00 | 59,400.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 62,464.02 | 5,205.33 | 41,642.68 | 20,821.34 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 491,472.71 | 40,956.06 | 327,648.47 | 163,824.24 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 2,116.14 | 176.35 | 1,410.76 | 705.38 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 20,683.16 | 1,723.58 | 13,788.83 | 6,894.33 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 14,509.27 | 0.00 | 14,509.27 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 50,999.13 | 4,249.93 | 33,999.43 | 16,999.70 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **4,884,399.36** | **401,705.78** | **3,316,209.28** | **1,568,190.08** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 595.72 | -595.72 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **595.72** | **-595.72** |
| **4D0 SYRACUSE ARTS ACADEMY INC - Total** | | | **12,788,719.59** | **1,092,519.69** | **8,943,524.22** | **3,845,195.37** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 61,023.71 | 0.00 | 61,023.71 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 127,823.31 | 0.00 | 0.00 | 127,823.31 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **188,847.02** | **0.00** | **61,023.71** | **127,823.31** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 56.56 | 56.56 | -56.56 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 31,815.93 | 31,815.93 | -31,815.93 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **31,872.49** | **31,872.49** | **-31,872.49** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 1,650.00 | 1,650.00 | -1,650.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **1,650.00** | **1,650.00** | **-1,650.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 13,181.83 | 0.00 | 10,581.88 | 2,599.95 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **13,181.83** | **0.00** | **10,581.88** | **2,599.95** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 521.84 | 0.00 | 521.84 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 31,081.96 | 0.00 | 31,081.96 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 5,174.13 | 0.00 | 5,174.13 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 6,340.43 | 0.00 | 6,340.43 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 264.00 | 1,238.16 | -1,238.16 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 16,517.04 | 72,251.12 | -72,251.12 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,673.84 | 11,943.75 | -11,943.75 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 3,585.39 | 15,499.20 | -15,499.20 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **43,118.36** | **23,040.27** | **144,050.59** | **-100,932.23** |
| CHSCH CHSCH-Charter School | 18CHBD Charter School Board SFY2018 | | 0.00 | 500.00 | 500.00 | -500.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **500.00** | **500.00** | **-500.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 4,456.40 | 22,974.40 | -22,974.40 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **4,456.40** | **22,974.40** | **-22,974.40** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 2,416.84 | 0.00 | 2,416.84 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 1,324.35 | 4,894.87 | -4,894.87 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **2,416.84** | **1,324.35** | **7,311.71** | **-4,894.87** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,624.00 | 500.00 | 2,624.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 117,523.41 | 9,793.62 | 78,348.95 | 39,174.46 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,238,691.98 | 103,224.33 | 825,794.65 | 412,897.33 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 87,638.64 | 7,303.22 | 58,425.76 | 29,212.88 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 145,153.79 | 12,096.15 | 96,769.20 | 48,384.59 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 10,576.81 | 881.40 | 7,051.21 | 3,525.60 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,031.11 | 252.59 | 2,020.74 | 1,010.37 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 140,617.88 | 11,718.16 | 93,745.26 | 46,872.62 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,133.80 | 344.49 | 2,755.87 | 1,377.93 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,749,991.42** | **146,113.96** | **1,167,535.64** | **582,455.78** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,051.34 | 170.94 | 1,367.56 | 683.78 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 44,023.37 | 0.00 | 44,023.37 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,072,560.00 | 89,380.00 | 715,040.00 | 357,520.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 49,200.00 | 4,100.00 | 32,800.00 | 16,400.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 24,391.42 | 2,032.62 | 16,260.95 | 8,130.47 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 95,322.10 | 7,943.51 | 63,548.07 | 31,774.03 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 672.44 | 55.44 | 450.66 | 221.78 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,785.66 | 398.80 | 3,190.45 | 1,595.21 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,922.14 | 0.00 | 2,922.14 | 0.00 |
| | 18PUG Title 1 Schools in Improv Paraed Prm SFY2018 | 5685/3300 | 23,076.92 | 0.00 | 23,076.92 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 86,785.32 | 7,232.11 | 57,856.88 | 28,928.44 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,405,790.71** | **111,313.42** | **960,537.00** | **445,253.71** |
| SAS SAS-Student Advocacy Services | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 42,744.38 | 0.00 | 16,721.04 | 26,023.34 |
| **SAS SAS-Student Advocacy Services - Total** | | | **43,244.38** | **0.00** | **16,721.04** | **26,523.34** |
| **4E0 DUEL IMMERSION ACADEMY - Total** | | | **3,446,590.56** | **320,270.89** | **2,424,758.46** | **1,021,832.10** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 177.69 | 0.00 | 177.69 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 56,345.75 | 0.00 | 0.00 | 56,345.75 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **56,523.44** | **0.00** | **177.69** | **56,345.75** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 8,540.88 | -8,540.88 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **8,540.88** | **-8,540.88** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 4,507.00 | -4,507.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 8,722.25 | -8,722.25 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **13,229.25** | **-13,229.25** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 855.99 | 592.61 | 855.99 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,447,589.69 | 120,911.67 | 965,338.99 | 482,250.70 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -524.00 | -349.00 | -524.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 138,849.91 | 11,314.23 | 93,593.00 | 45,256.91 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 190,469.61 | 15,872.47 | 126,979.75 | 63,489.86 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 55,845.35 | 4,653.78 | 37,230.23 | 18,615.12 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,780.92 | 231.75 | 1,853.95 | 926.97 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,871,370.47** | **156,186.08** | **1,248,996.59** | **622,373.88** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 3,492.63 | 291.05 | 2,328.42 | 1,164.21 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,189.55 | 182.46 | 1,459.70 | 729.85 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 2,807.42 | 233.95 | 1,871.61 | 935.81 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 36,426.82 | 0.00 | 36,426.82 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 887,260.00 | 73,938.34 | 591,506.67 | 295,753.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 40,700.00 | 3,391.67 | 27,133.34 | 13,566.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 121,321.70 | 10,110.14 | 80,881.13 | 40,440.57 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 600.75 | 48.90 | 405.17 | 195.58 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 49,500.00 | 0.00 | 23,275.05 | 26,224.95 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,097.16 | 424.67 | 3,398.47 | 1,698.69 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,714.74 | 0.00 | 3,714.74 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 19,057.35 | 1,588.11 | 12,704.90 | 6,352.45 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,172,168.12** | **90,209.29** | **785,106.02** | **387,062.10** |
| **4F0 SL CENTER FOR SCIENCE EDUCATION - Total** | | | **3,100,062.03** | **246,395.37** | **2,056,050.43** | **1,044,011.60** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 5,011.26 | 0.00 | 5,011.26 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 45,655.10 | 23,049.74 | 23,049.74 | 22,605.36 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **50,666.36** | **23,049.74** | **28,061.00** | **22,605.36** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 35.00 | -35.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 36,553.35 | -36,553.35 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 34,732.65 | 34,732.65 | -34,732.65 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **34,732.65** | **71,321.00** | **-71,321.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,370.39 | -1,370.39 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 729.00 | 729.00 | -729.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **729.00** | **2,099.39** | **-2,099.39** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 293.76 | -293.76 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **293.76** | **-293.76** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 240.00 | 240.00 | -240.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **240.00** | **240.00** | **-240.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,756.00 | 3,596.00 | 4,756.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 161,759.82 | 13,479.98 | 107,839.88 | 53,919.94 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,654,612.10 | 133,068.35 | 1,122,338.72 | 532,273.38 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 93,762.94 | 7,506.96 | 63,735.10 | 30,027.84 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 336,789.52 | 28,065.80 | 224,526.35 | 112,263.17 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 82,885.37 | 6,907.11 | 55,256.91 | 27,628.46 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,915.52 | 326.30 | 2,610.35 | 1,305.17 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,523.00 | 376.56 | 3,016.77 | 1,506.23 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 179,859.96 | 14,988.33 | 119,906.64 | 59,953.32 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 8,868.87 | 739.07 | 5,912.58 | 2,956.29 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,531,733.10** | **209,054.46** | **1,709,899.30** | **821,833.80** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,747.35 | 219.88 | 1,867.81 | 879.54 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 59,948.66 | 0.00 | 59,948.66 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,401,740.00 | 113,905.00 | 946,120.00 | 455,620.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 64,300.00 | 5,225.00 | 43,400.00 | 20,900.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 20,404.35 | 1,700.36 | 13,602.90 | 6,801.45 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 180,248.04 | 15,020.67 | 120,165.36 | 60,082.68 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 847.13 | 70.59 | 564.75 | 282.38 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 6,920.84 | 561.69 | 4,674.09 | 2,246.75 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,238.65 | 0.00 | 5,238.65 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 387.00 | 0.00 | 0.00 | 387.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 24,894.19 | 2,074.51 | 16,596.13 | 8,298.06 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,767,676.21** | **138,777.70** | **1,212,178.35** | **555,497.86** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 44.00 | 212.00 | -212.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **44.00** | **212.00** | **-212.00** |
| **4G0 Maria Montessori Academy - Total** | | | **4,350,075.67** | **406,627.55** | **3,024,304.80** | **1,325,770.87** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4H0 Aristotle Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 13,225.08 | 0.00 | 13,225.08 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 9,980.50 | 0.00 | 9,980.50 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **63,205.58** | **0.00** | **63,205.58** | **0.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 2,160.00 | 0.00 | 0.00 | 2,160.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **2,160.00** | **0.00** | **0.00** | **2,160.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 2,758.54 | -2,758.54 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **2,758.54** | **-2,758.54** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **4H0 Aristotle Academy - Total** | | | **65,530.76** | **0.00** | **65,964.12** | **-433.36** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 100,000.00 | 0.00 | 100,000.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 939.43 | 0.00 | 0.00 | 939.43 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 116,918.85 | 0.00 | 0.00 | 116,918.85 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **317,858.28** | **0.00** | **100,000.00** | **217,858.28** |
| 84027 SPED-IDEA Disabilities Educ Act | 16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29) | 7524/4524 | 0.00 | 0.00 | 14,866.00 | -14,866.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 75,757.00 | -75,757.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **90,623.00** | **-90,623.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 15,919.29 | -15,919.29 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **15,919.29** | **-15,919.29** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,448.85 | 977.85 | 3,448.85 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 80,925.44 | 6,638.19 | 54,372.66 | 26,552.78 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,017,398.01 | 84,583.93 | 679,062.27 | 338,335.74 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 32,738.83 | 2,728.23 | 21,825.89 | 10,912.94 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 248,078.09 | 20,673.17 | 165,385.39 | 82,692.70 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 32,006.33 | 2,667.19 | 21,337.55 | 10,668.78 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,736.30 | 228.02 | 1,824.20 | 912.10 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 92,290.18 | 6,904.53 | 64,672.04 | 27,618.14 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,555.44 | 212.96 | 1,703.63 | 851.81 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,512,177.47** | **125,614.07** | **1,013,632.48** | **498,544.99** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,661.27 | 138.17 | 1,108.59 | 552.68 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 36,609.87 | 0.00 | 36,609.87 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 704,140.00 | 49,413.33 | 506,486.66 | 197,653.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 32,300.00 | 2,266.66 | 23,233.34 | 9,066.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 17,588.53 | 1,404.35 | 11,971.15 | 5,617.38 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 75,613.44 | 6,301.12 | 50,408.96 | 25,204.48 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 574.28 | 42.15 | 405.66 | 168.62 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,132.08 | 341.70 | 2,765.26 | 1,366.82 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,375.99 | 0.00 | 2,375.99 | 0.00 |
| | 18PUG Title 1 Schools in Improv Paraed Prm SFY2018 | 5685/3300 | 23,076.92 | 0.00 | 23,076.92 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 26,778.53 | 2,231.54 | 17,852.35 | 8,926.18 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **924,850.91** | **62,139.02** | **676,294.75** | **248,556.16** |
| SAS SAS-Student Advocacy Services | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 49,513.15 | 0.00 | 28,218.40 | 21,294.75 |
| **SAS SAS-Student Advocacy Services - Total** | | | **49,513.15** | **0.00** | **28,218.40** | **21,294.75** |
| **4I0 Salt Lake Charter School - Total** | | | **2,804,399.81** | **187,753.09** | **1,924,687.92** | **879,711.89** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4J0 Kairos Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 19,401.11 | 0.00 | 0.00 | 19,401.11 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **19,401.11** | **0.00** | **0.00** | **19,401.11** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 4,202.50 | -4,202.50 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **4,202.50** | **-4,202.50** |
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 32,167.28 | 0.00 | 32,167.28 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 804.18 | 0.00 | 804.18 | 0.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 59,244.23 | 0.00 | 4,937.02 | 54,307.21 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 0.00 | 188.25 | 2,070.75 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 225.48 | 0.00 | 18.79 | 206.69 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **94,700.17** | **0.00** | **38,115.52** | **56,584.65** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 18,166.67 | 0.00 | 18,166.67 | 0.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 833.33 | 0.00 | 833.33 | 0.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,195.04 | 0.00 | 1,195.04 | 0.00 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 277.24 | 0.00 | 0.00 | 277.24 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 104.70 | 0.00 | 104.70 | 0.00 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 38.10 | 0.00 | 38.10 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 11,520.01 | 0.00 | 0.00 | 11,520.01 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **32,135.09** | **0.00** | **20,337.84** | **11,797.25** |
| **4J0 Kairos Academy - Total** | | | **146,236.37** | **0.00** | **62,655.86** | **83,580.51** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 440.18 | 0.00 | 0.00 | 440.18 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 53,325.16 | 22,394.62 | 22,394.62 | 30,930.54 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **53,765.34** | **22,394.62** | **22,394.62** | **31,370.72** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 95,725.92 | 95,725.92 | -95,725.92 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **95,725.92** | **95,725.92** | **-95,725.92** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 953.59 | 953.59 | -953.59 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **953.59** | **953.59** | **-953.59** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,812.00 | 456.00 | 1,812.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 96,697.76 | 8,058.15 | 64,465.18 | 32,232.58 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,498,772.71 | 124,868.45 | 999,298.91 | 499,473.80 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 98,290.55 | 8,190.88 | 65,527.04 | 32,763.51 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 225,170.78 | 18,764.23 | 150,113.85 | 75,056.93 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 9,822.63 | 818.55 | 6,548.42 | 3,274.21 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,901.48 | 325.13 | 2,600.99 | 1,300.49 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 129,034.52 | 10,594.46 | 86,656.66 | 42,377.86 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 8,793.71 | 732.81 | 5,862.48 | 2,931.23 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,072,296.14** | **172,808.66** | **1,382,885.53** | **689,410.61** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,413.22 | 201.10 | 1,608.81 | 804.41 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 399.45 | 33.29 | 266.31 | 133.14 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 52,626.69 | 0.00 | 52,626.69 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,246,960.00 | 103,640.83 | 832,396.66 | 414,563.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 57,200.00 | 4,754.16 | 38,183.34 | 19,016.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 18,203.91 | 1,516.99 | 12,135.94 | 6,067.97 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 131,112.96 | 9,643.09 | 92,540.59 | 38,572.37 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 727.60 | 60.64 | 485.07 | 242.53 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,670.60 | 472.55 | 3,780.42 | 1,890.18 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,482.05 | 0.00 | 3,482.05 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 26,732.57 | 2,227.71 | 17,821.71 | 8,910.86 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,545,529.05** | **122,550.36** | **1,055,327.59** | **490,201.46** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **0.00** | **330.36** |
| **4K0 ATHENIAN EACADEMY - Total** | | | **3,671,920.89** | **414,433.15** | **2,557,287.25** | **1,114,633.64** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 6,177.25 | 3,415.00 | 3,415.00 | 2,762.25 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **6,177.25** | **3,415.00** | **3,415.00** | **2,762.25** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 22,913.00 | -22,913.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 31,370.00 | 31,370.00 | -31,370.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **31,370.00** | **54,283.00** | **-54,283.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,653.00 | -1,653.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **1,653.00** | **-1,653.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 2,582.32 | 0.00 | 2,582.32 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,264.51 | 0.00 | 3,264.51 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 1,982.12 | 6,009.00 | -6,009.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,224.81 | 7,012.24 | -7,012.24 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **5,846.83** | **4,206.93** | **18,868.07** | **-13,021.24** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,908.45 | 14,789.45 | -14,789.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,908.45** | **14,789.45** | **-14,789.45** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,948.80 | 742.40 | 1,948.80 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 91,072.73 | 7,589.39 | 60,715.15 | 30,357.58 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,519,611.59 | 126,501.90 | 1,014,304.00 | 505,307.59 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -175.00 | -175.00 | -175.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 107,506.74 | 8,488.74 | 73,551.77 | 33,954.97 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 145,915.77 | 12,159.65 | 97,277.19 | 48,638.58 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,862.65 | 238.55 | 1,908.43 | 954.22 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,562.00 | 380.17 | 3,041.34 | 1,520.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 143,526.02 | 11,949.09 | 95,729.64 | 47,796.38 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,231.88 | 269.33 | 2,154.59 | 1,077.29 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,023,374.18** | **168,420.13** | **1,352,663.25** | **670,710.93** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUH Civics Educ State Capitol Field Trips SFY2017 | 5808/3400 | 836.88 | 0.00 | 836.88 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,436.24 | 203.02 | 1,624.16 | 812.08 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 48,508.08 | 0.00 | 48,508.08 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,140,140.00 | 93,830.83 | 764,816.66 | 375,323.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 52,300.00 | 4,304.16 | 35,083.34 | 17,216.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 13,701.61 | 1,136.15 | 9,157.03 | 4,544.58 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 142,709.50 | 11,877.97 | 95,197.60 | 47,511.90 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 734.75 | 60.27 | 493.68 | 241.07 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,536.72 | 457.47 | 3,706.86 | 1,829.86 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,334.13 | 0.00 | 4,334.13 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 21,177.78 | 14,118.52 | 14,118.52 | 7,059.26 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 750.00 | 0.00 | 0.00 | 750.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 17,218.97 | 1,434.91 | 11,479.31 | 5,739.66 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 21,177.78 | 0.00 | 0.00 | 21,177.78 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,471,562.44** | **127,423.30** | **989,356.25** | **482,206.19** |
| SAS SAS-Student Advocacy Services | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,000.00** | **0.00** | **0.00** | **1,000.00** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 775.00 | -775.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **775.00** | **-775.00** |
| **5B0 NORTH STAR ACADEMY - Total** | | | **3,507,960.70** | **338,743.81** | **2,435,803.02** | **1,072,157.68** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 240.98 | 0.00 | 0.00 | 240.98 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **240.98** | **0.00** | **0.00** | **240.98** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 13,035.00 | -13,035.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 253.16 | 253.16 | -253.16 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 55,741.94 | 55,741.94 | -55,741.94 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **55,995.10** | **69,030.10** | **-69,030.10** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 5.86 | 5.86 | -5.86 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 1,395.67 | 1,395.67 | -1,395.67 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **1,401.53** | **1,401.53** | **-1,401.53** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,263.60 | 440.00 | 3,263.60 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 200,143.51 | 16,263.85 | 135,088.09 | 65,055.42 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 3,056,074.52 | 247,155.78 | 2,069,315.40 | 986,759.12 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -4,957.00 | -466.00 | -4,957.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 189,270.93 | 15,772.58 | 126,180.62 | 63,090.31 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 513,159.55 | 42,763.29 | 342,106.37 | 171,053.18 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 15,340.97 | 1,278.41 | 10,227.31 | 5,113.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,690.90 | 307.57 | 2,460.60 | 1,230.30 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,391.00 | 449.25 | 3,594.00 | 1,797.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 300,070.49 | 24,734.06 | 201,134.23 | 98,936.26 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 7,666.32 | 638.86 | 5,110.88 | 2,555.44 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **4,289,114.79** | **349,337.65** | **2,893,524.10** | **1,395,590.69** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 5,065.58 | 5,065.58 | 5,065.58 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 30,217.00 | 0.00 | 0.00 | 30,217.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,925.18 | 388.87 | 3,369.71 | 1,555.47 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 101,592.39 | 0.00 | 101,592.39 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,415,440.00 | 197,471.66 | 1,625,553.34 | 789,886.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 110,800.00 | 9,058.33 | 74,566.66 | 36,233.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 27,922.94 | 1,966.88 | 20,055.40 | 7,867.54 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 280,961.66 | 23,360.91 | 187,518.02 | 93,443.64 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,294.14 | 107.84 | 862.76 | 431.38 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 11,751.58 | 948.27 | 7,958.52 | 3,793.06 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 8,225.84 | 0.00 | 8,225.84 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 34,499.71 | 2,874.97 | 22,999.81 | 11,499.90 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,032,696.02** | **241,243.31** | **2,057,768.03** | **974,927.99** |
| SAS SAS-Student Advocacy Services | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 585.00 | 0.00 | 0.00 | 585.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **585.00** | **0.00** | **0.00** | **585.00** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 193.80 | -193.80 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **193.80** | **-193.80** |
| **5C0 LEGACY PREPARATORY ACADEMY - Total** | | | **7,322,636.79** | **647,977.59** | **5,021,917.56** | **2,300,719.23** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 105.00 | -105.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 48,693.50 | -48,693.50 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 66,091.00 | 66,091.00 | -66,091.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **66,091.00** | **114,889.50** | **-114,889.50** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 1,373.93 | 1,373.93 | -1,373.93 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **1,373.93** | **1,373.93** | **-1,373.93** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 600.26 | 600.26 | -600.26 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **600.26** | **600.26** | **-600.26** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 18,153.12 | 0.00 | 18,153.12 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 6,254.85 | 0.00 | 6,254.85 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 10,064.28 | 38,280.88 | -38,280.88 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 3,772.15 | 14,423.34 | -14,423.34 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **24,407.97** | **13,836.43** | **77,112.19** | **-52,704.22** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 6,626.75 | 29,472.75 | -29,472.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **6,626.75** | **29,472.75** | **-29,472.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,591.00 | 3,591.00 | 3,591.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 233,903.76 | 19,491.98 | 155,935.84 | 77,967.92 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,640,484.11 | 219,799.29 | 1,761,286.93 | 879,197.18 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 196,748.98 | 16,221.01 | 131,864.96 | 64,884.02 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 358,021.80 | 29,835.15 | 238,681.20 | 119,340.60 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 23,085.03 | 1,923.75 | 15,390.02 | 7,695.01 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,255.72 | 271.31 | 2,170.48 | 1,085.24 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,764.00 | 397.00 | 3,176.00 | 1,588.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 297,759.25 | 24,813.27 | 198,506.17 | 99,253.08 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,336.36 | 444.69 | 3,557.58 | 1,778.78 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,766,950.01** | **316,788.45** | **2,514,160.18** | **1,252,789.83** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,347.65 | 362.30 | 2,898.43 | 1,449.22 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 91,524.67 | 0.00 | 91,524.67 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,214,880.00 | 183,755.83 | 1,479,856.66 | 735,023.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 101,600.00 | 8,429.17 | 67,883.34 | 33,716.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 31,675.74 | 2,639.65 | 21,117.16 | 10,558.58 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 256,831.41 | 21,402.62 | 171,220.94 | 85,610.47 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,192.35 | 96.98 | 804.41 | 387.94 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 10,307.02 | 856.44 | 6,881.25 | 3,425.77 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 7,645.11 | 0.00 | 7,645.11 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 39,958.08 | 26,638.72 | 26,638.72 | 13,319.36 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 27,743.67 | 2,311.97 | 18,495.78 | 9,247.89 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 39,958.08 | 0.00 | 0.00 | 39,958.08 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,827,663.78** | **246,493.68** | **1,894,966.47** | **932,697.31** |
| SAS SAS-Student Advocacy Services | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 825.90 | 0.00 | 0.00 | 825.90 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 728.42 | -728.42 |
| **T&L T&L-Teaching & Learning - Total** | | | **825.90** | **0.00** | **728.42** | **97.48** |
| **5D0 GEORGE WASHINGTON ACADEMY - Total** | | | **6,620,347.66** | **651,810.50** | **4,633,303.70** | **1,987,043.96** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 29,856.49 | 0.00 | 29,856.49 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 24,377.63 | 0.00 | 0.00 | 24,377.63 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **54,234.12** | **0.00** | **29,856.49** | **24,377.63** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 48,450.00 | -48,450.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **48,450.00** | **-48,450.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,408.00 | -1,408.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **1,408.00** | **-1,408.00** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 1,650.00 | 1,650.00 | -1,650.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **1,650.00** | **1,650.00** | **-1,650.00** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 497.00 | -497.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 4,813.77 | -4,813.77 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **5,310.77** | **-5,310.77** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 5,451.04 | 0.00 | 5,451.04 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 1,968.40 | 0.00 | 1,968.40 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 3,136.44 | 13,188.28 | -13,188.28 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,223.22 | 5,194.43 | -5,194.43 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **7,419.44** | **4,359.66** | **25,802.15** | **-18,382.71** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,148.90 | 10,175.40 | -10,175.40 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,148.90** | **10,175.40** | **-10,175.40** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,775.80 | 1,407.60 | 4,775.80 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 92,862.80 | 7,738.57 | 61,908.54 | 30,954.26 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 898,966.70 | 74,759.19 | 599,929.92 | 299,036.78 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 108,174.88 | 9,014.58 | 72,116.59 | 36,058.29 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 139,628.55 | 11,635.71 | 93,085.70 | 46,542.85 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,904.76 | 242.07 | 1,936.51 | 968.25 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 105,059.74 | 8,754.98 | 70,039.83 | 35,019.91 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,457.36 | 288.12 | 2,304.91 | 1,152.45 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,362,452.59** | **114,392.66** | **910,512.47** | **451,940.12** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,500.19 | 125.02 | 1,000.13 | 500.06 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 780,440.00 | 65,036.66 | 520,293.34 | 260,146.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 35,800.00 | 2,983.34 | 23,866.67 | 11,933.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 11,424.24 | 952.02 | 7,616.16 | 3,808.08 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 128,753.92 | 10,729.50 | 85,835.95 | 42,917.97 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 507.37 | 41.72 | 340.48 | 166.89 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,718.38 | 309.86 | 2,478.93 | 1,239.45 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,359.16 | 0.00 | 3,359.16 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 13,817.98 | 1,151.50 | 9,211.99 | 4,605.99 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,007,778.17** | **81,329.62** | **682,459.74** | **325,318.43** |
| SAS SAS-Student Advocacy Services | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 165.18 | 165.18 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 873.30 | -873.30 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **165.18** | **1,038.48** | **-873.30** |
| **5E0 USU EDITH BOWEN LAB SCHOOL - Total** | | | **2,432,549.50** | **204,046.02** | **1,716,663.50** | **715,886.00** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 130,745.88 | 0.00 | 130,699.00 | 46.88 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 29,182.00 | 60,818.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 381,222.00 | 0.00 | 0.00 | 381,222.00 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **601,967.88** | **0.00** | **159,881.00** | **442,086.88** |
| 84027 SPED-IDEA Disabilities Educ Act | 16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29) | 7524/4524 | 0.00 | 0.00 | 155,671.00 | -155,671.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 256,295.00 | -256,295.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 32,104.00 | 32,104.00 | -32,104.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **32,104.00** | **444,070.00** | **-444,070.00** |
| 84173 SPED-Preschool Special Educ IDEA | 16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31) | 7522/4522 | 0.00 | 0.00 | 3,004.00 | -3,004.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **3,004.00** | **-3,004.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 18,311.00 | -18,311.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **18,311.00** | **-18,311.00** |
| FINOPS FINOPS-Financial Operations | 16SOEF Statewide Online Ed Program FT SFY2016 | 5380/3800 | 2,909.00 | 2,909.00 | 2,909.00 | 0.00 |
| | 18SOEF Statewide Online Ed Program FT SFY2018 | 5380/3800 | 24,502.00 | 0.00 | 24,502.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **27,411.00** | **2,909.00** | **27,411.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 32,364.00 | 32,364.00 | 32,364.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 127,866.47 | 9,429.27 | 90,149.38 | 37,717.09 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 6,295,257.12 | 524,836.76 | 4,197,070.08 | 2,098,187.04 |
| | 18PPBD Pub Ed Online Dist SFY2018 | VAR/3010 | 149,791.00 | 70,324.00 | 149,791.00 | 0.00 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -582.00 | -290.00 | -582.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 435,163.09 | 36,263.59 | 290,108.73 | 145,054.36 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 2,243,795.72 | 186,982.97 | 1,495,863.82 | 747,931.90 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 99,109.27 | 8,259.10 | 66,072.85 | 33,036.42 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 6,905.67 | 575.47 | 4,603.78 | 2,301.89 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 324,263.15 | 23,205.69 | 231,440.40 | 92,822.75 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 24,877.95 | 2,073.16 | 16,585.30 | 8,292.65 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **9,738,811.44** | **894,024.01** | **6,573,467.34** | **3,165,344.10** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 6,772.17 | 6,772.17 | 6,772.17 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 9,715.27 | 809.61 | 6,476.85 | 3,238.42 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 5,192.90 | 432.74 | 3,461.93 | 1,730.97 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 185,612.04 | 0.00 | 185,612.04 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 4,440,660.00 | 368,874.16 | 2,965,163.34 | 1,475,496.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 203,700.00 | 16,920.83 | 136,016.66 | 67,683.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 91,494.26 | 7,624.52 | 60,996.17 | 30,498.09 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 447,894.78 | 37,324.56 | 298,596.52 | 149,298.26 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 2,094.96 | 174.58 | 1,396.64 | 698.32 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 26,175.18 | 2,181.24 | 17,450.20 | 8,724.98 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 13,182.64 | 0.00 | 13,182.64 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 98,796.89 | 8,233.07 | 65,864.59 | 32,932.30 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **5,531,291.09** | **449,347.48** | **3,760,989.75** | **1,770,301.34** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **5F0 UTAH VIRTUAL ACADEMY - Total** | | | **15,899,646.59** | **1,378,384.49** | **10,987,134.09** | **4,912,512.50** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 139.27 | 0.00 | 0.00 | 139.27 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 47,315.51 | 0.00 | 0.00 | 47,315.51 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **47,454.78** | **0.00** | **0.00** | **47,454.78** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 138.00 | -138.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **138.00** | **-138.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 2,118.53 | -2,118.53 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **2,118.53** | **-2,118.53** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 6,629.84 | 0.00 | 6,629.84 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 1,419.32 | 0.00 | 1,419.32 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,355.66 | 0.00 | 4,355.66 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 4,053.60 | 14,096.92 | -14,096.92 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 808.45 | 2,951.49 | -2,951.49 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,552.02 | 8,920.03 | -8,920.03 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **12,404.82** | **7,414.07** | **38,373.26** | **-25,968.44** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 1,420.25 | 6,234.25 | -6,234.25 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **1,420.25** | **6,234.25** | **-6,234.25** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 225,000.00 | 0.00 | 0.00 | 225,000.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **225,000.00** | **0.00** | **0.00** | **225,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,346.00 | 990.00 | 2,346.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 182,349.31 | 15,195.77 | 121,566.21 | 60,783.10 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,540,809.56 | 128,380.04 | 1,027,289.38 | 513,520.18 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 76,515.15 | 6,376.26 | 51,010.10 | 25,505.05 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 193,131.43 | 16,094.28 | 128,754.29 | 64,377.14 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,291.00 | 357.55 | 2,860.82 | 1,430.18 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 182,627.41 | 15,218.95 | 121,751.61 | 60,875.80 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,682.84 | 306.91 | 2,455.23 | 1,227.61 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,188,011.70** | **183,108.01** | **1,459,539.64** | **728,472.06** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,606.36 | 217.20 | 1,737.58 | 868.78 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 56,104.62 | 0.00 | 56,104.62 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,395,200.00 | 116,266.67 | 930,133.34 | 465,066.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 64,000.00 | 5,333.34 | 42,666.67 | 21,333.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 18,757.23 | 1,563.10 | 12,504.82 | 6,252.41 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 72,672.33 | 3,985.68 | 56,729.62 | 15,942.71 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 795.18 | 66.26 | 530.12 | 265.06 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,986.06 | 498.83 | 3,990.72 | 1,995.34 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,283.57 | 0.00 | 2,283.57 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 20,895.73 | 1,741.31 | 13,930.49 | 6,965.24 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,639,301.08** | **129,672.39** | **1,120,611.55** | **518,689.53** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **0.00** | **330.36** |
| **5G0 Quail Run Primary School Foundation - Total** | | | **4,112,502.74** | **321,614.72** | **2,627,015.23** | **1,485,487.51** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 17,381.65 | 0.00 | 17,131.00 | 250.65 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 34,470.72 | 0.00 | 0.00 | 34,470.72 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **51,852.37** | **0.00** | **17,131.00** | **34,721.37** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 36,736.00 | -36,736.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **36,736.00** | **-36,736.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 3,837.00 | -3,837.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **3,837.00** | **-3,837.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 4,383.89 | -4,383.89 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **4,383.89** | **-4,383.89** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,552.00 | 1,160.00 | 2,552.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 81,299.77 | 6,369.80 | 55,820.55 | 25,479.22 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,033,223.85 | 169,385.53 | 1,355,681.71 | 677,542.14 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,637.00 | 0.00 | -1,637.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 120,809.08 | 9,846.34 | 81,423.72 | 39,385.36 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 242,198.85 | 20,183.23 | 161,465.91 | 80,732.94 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 5,444.76 | 453.73 | 3,629.84 | 1,814.92 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,227.64 | 268.97 | 2,151.76 | 1,075.88 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,233.00 | 436.09 | 3,488.67 | 1,744.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 177,080.34 | 14,756.69 | 118,053.56 | 59,026.78 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,186.04 | 432.17 | 3,457.36 | 1,728.68 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,674,618.33** | **223,292.55** | **1,786,088.08** | **888,530.25** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,708.87 | 2,708.87 | 2,708.87 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,198.32 | 266.53 | 2,132.22 | 1,066.10 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 62,694.40 | 0.00 | 62,694.40 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,473,680.00 | 121,080.83 | 989,356.66 | 484,323.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 67,600.00 | 5,554.16 | 45,383.34 | 22,216.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 19,742.51 | 1,645.21 | 13,161.67 | 6,580.84 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 189,773.84 | 15,814.49 | 126,515.90 | 63,257.94 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 882.94 | 73.56 | 588.71 | 294.23 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,322.68 | 607.02 | 4,894.62 | 2,428.06 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,777.91 | 0.00 | 5,777.91 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 26,870.45 | 2,239.20 | 17,913.63 | 8,956.82 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,860,251.92** | **149,989.87** | **1,271,127.93** | **589,123.99** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 200.00 | -200.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **200.00** | **-34.82** |
| **5H0 HIGHMARK CHARTER SCHOOL - Total** | | | **4,586,887.80** | **373,282.42** | **3,119,503.90** | **1,467,383.90** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 172.58 | 0.00 | 0.00 | 172.58 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 47,551.37 | 0.00 | 0.00 | 47,551.37 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **47,723.95** | **0.00** | **0.00** | **47,723.95** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 27.42 | 0.00 | 0.00 | 27.42 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **27.42** | **0.00** | **0.00** | **27.42** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 11,891.52 | 0.00 | 11,891.52 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,809.15 | 0.00 | 3,809.15 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 3,855.65 | 0.00 | 3,855.65 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 6,658.56 | 23,407.28 | -23,407.28 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,343.95 | 8,365.70 | -8,365.70 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,416.20 | 8,448.45 | -8,448.45 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **19,556.32** | **11,418.71** | **59,777.75** | **-40,221.43** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 4,117.75 | 17,402.75 | -17,402.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **4,117.75** | **17,402.75** | **-17,402.75** |
| MSPB MSPB-Minimum School Programs Basic | 18PPA Kindergarten SFY2018 | VAR/3005 | 128,586.36 | 10,632.15 | 86,057.76 | 42,528.60 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,365,655.06 | 113,804.59 | 910,436.71 | 455,218.35 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 91,166.66 | 7,597.22 | 60,777.77 | 30,388.89 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 162,383.21 | 13,531.93 | 108,255.47 | 54,127.74 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 157,515.41 | 13,126.28 | 105,010.27 | 52,505.14 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,307.04 | 275.59 | 2,204.70 | 1,102.34 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,910,872.74** | **159,156.01** | **1,274,248.68** | **636,624.06** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,260.11 | 188.34 | 1,506.74 | 753.37 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 48,782.65 | 0.00 | 48,782.65 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,159,760.00 | 96,646.67 | 773,173.34 | 386,586.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 53,200.00 | 4,433.34 | 35,466.67 | 17,733.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 17,083.08 | 1,423.59 | 11,388.72 | 5,694.36 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 120,931.84 | 10,077.66 | 80,621.23 | 40,310.61 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 733.41 | 60.06 | 493.15 | 240.26 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,233.46 | 436.12 | 3,488.99 | 1,744.47 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,604.95 | 0.00 | 3,604.95 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 21,401.28 | 1,783.44 | 14,267.52 | 7,133.76 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,432,990.78** | **115,049.22** | **972,793.96** | **460,196.82** |
| **5I0 Voyage Academy - Total** | | | **3,411,171.21** | **289,741.69** | **2,324,223.14** | **1,086,948.07** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 1,205.00 | 0.00 | 1,205.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 8,182.82 | 4,798.00 | 4,798.00 | 3,384.82 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **9,387.82** | **4,798.00** | **6,003.00** | **3,384.82** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 22,702.98 | -22,702.98 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 26,720.00 | 26,720.00 | -26,720.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **26,720.00** | **49,422.98** | **-49,422.98** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 2,008.44 | -2,008.44 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **2,008.44** | **-2,008.44** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 216.00 | -216.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **216.00** | **-216.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 4,422.20 | 0.00 | 4,422.20 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,752.06 | 0.00 | 2,752.06 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 3,570.88 | 10,748.88 | -10,748.88 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,044.25 | 6,477.59 | -6,477.59 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **7,174.26** | **5,615.13** | **24,400.73** | **-17,226.47** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,591.25 | 13,301.25 | -13,301.25 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,591.25** | **13,301.25** | **-13,301.25** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,132.00 | 1,044.00 | 3,132.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 85,609.58 | 7,126.22 | 57,104.71 | 28,504.87 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,361,621.71 | 113,084.31 | 909,284.48 | 452,337.23 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -612.00 | 0.00 | -612.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 69,608.93 | 5,800.74 | 46,405.95 | 23,202.98 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 182,579.62 | 15,214.97 | 121,719.76 | 60,859.86 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 4,285.91 | 357.16 | 2,857.28 | 1,428.63 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,375.00 | 364.17 | 2,918.30 | 1,456.70 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 134,560.67 | 11,213.39 | 89,707.12 | 44,853.55 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 6,538.92 | 544.91 | 4,359.28 | 2,179.64 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,853,959.34** | **154,938.12** | **1,238,382.88** | **615,576.46** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 1,805.90 | 1,805.90 | 1,805.90 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,189.00 | 182.31 | 1,459.78 | 729.22 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 44,938.61 | 0.00 | 44,938.61 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,066,020.00 | 87,835.83 | 714,676.66 | 351,343.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 48,900.00 | 4,029.16 | 32,783.34 | 16,116.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 13,184.04 | 1,098.67 | 8,789.36 | 4,394.68 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 131,127.86 | 10,927.32 | 87,418.57 | 43,709.29 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 689.44 | 56.55 | 463.26 | 226.18 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,070.68 | 421.75 | 3,383.70 | 1,686.98 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,868.77 | 0.00 | 3,868.77 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 20,390.17 | 1,699.18 | 13,593.45 | 6,796.72 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,338,184.47** | **108,056.67** | **913,181.40** | **425,003.07** |
| **5J0 Mountain West Montessori Academy - Total** | | | **3,208,705.89** | **303,719.17** | **2,246,916.68** | **961,789.21** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 25,403.41 | 0.00 | 25,220.00 | 183.41 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 11,071.44 | 0.00 | 0.00 | 11,071.44 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **36,474.85** | **0.00** | **25,220.00** | **11,254.85** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 2,599.04 | 0.00 | 2,599.04 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 1,076.70 | 0.00 | 1,076.70 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 2,867.12 | 11,233.24 | -11,233.24 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,227.29 | 5,224.40 | -5,224.40 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **3,675.74** | **4,094.41** | **20,133.38** | **-16,457.64** |
| CHSCH CHSCH-Charter School | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 46,000.00 | 0.00 | 46,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **55,000.00** | **9,000.00** | **55,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,156.05 | 9,012.55 | -9,012.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,156.05** | **9,012.55** | **-9,012.55** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,380.00 | 0.00 | 1,380.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 58,599.76 | 2,772.34 | 47,510.38 | 11,089.38 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,536,911.51 | 128,058.48 | 1,024,677.58 | 512,233.93 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 79,775.56 | 6,347.22 | 54,386.69 | 25,388.87 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 178,794.00 | 14,899.50 | 119,196.00 | 59,598.00 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 16,473.69 | 1,372.80 | 10,982.47 | 5,491.22 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,301.00 | 358.42 | 2,867.34 | 1,433.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 160,612.88 | 13,384.41 | 107,075.26 | 53,537.62 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,555.44 | 212.96 | 1,703.63 | 851.81 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,041,662.84** | **167,594.38** | **1,371,285.35** | **670,377.49** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,413.29 | 201.11 | 1,608.86 | 804.43 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 49,057.22 | 0.00 | 49,057.22 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,218,620.00 | 101,551.67 | 812,413.34 | 406,206.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 55,900.00 | 4,658.34 | 37,266.67 | 18,633.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 16,325.49 | 1,360.46 | 10,883.66 | 5,441.83 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 79,263.74 | 4,302.14 | 62,055.16 | 17,208.58 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 726.14 | 57.84 | 494.80 | 231.34 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,587.89 | 465.65 | 3,725.27 | 1,862.62 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,621.78 | 0.00 | 2,621.78 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.83 | 4,646.69 | 2,323.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,437,485.58** | **113,178.04** | **984,773.45** | **452,712.13** |
| **5K0 WASATCH WALDORF CHARTER SCHOOL - Total** | | | **3,574,299.01** | **296,022.88** | **2,465,424.73** | **1,108,874.28** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1FT Flow-through FFY2016 (Expired 2017-12-29) | 7801/4800 | 9,227.00 | 0.00 | 9,227.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 237,870.00 | 24,469.98 | 237,870.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 228,205.99 | 0.00 | 0.00 | 228,205.99 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **475,302.99** | **24,469.98** | **247,097.00** | **228,205.99** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 35.00 | -35.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 4,405.00 | -4,405.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **4,440.00** | **-4,440.00** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 375.00 | 375.00 | -375.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **375.00** | **375.00** | **-375.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 4,582.62 | 0.00 | 4,582.62 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 110.68 | 0.00 | 0.00 | 110.68 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **4,693.30** | **0.00** | **4,582.62** | **110.68** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 0.00 | 31.20 | -31.20 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **31.20** | **-31.20** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 45,703.52 | 0.00 | 45,703.52 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 8,089.77 | 0.00 | 8,089.77 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 9,476.67 | 0.00 | 9,476.67 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 33,002.36 | 119,402.76 | -119,402.76 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 6,124.95 | 21,043.23 | -21,043.23 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 6,356.54 | 24,192.38 | -24,192.38 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **63,269.96** | **45,483.85** | **227,908.33** | **-164,638.37** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 10,208.25 | 39,705.75 | -39,705.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **10,208.25** | **39,705.75** | **-39,705.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,220.00 | 1,044.00 | 5,220.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 199,637.66 | 16,610.85 | 133,194.24 | 66,443.42 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 3,084,138.56 | 257,011.55 | 2,056,092.38 | 1,028,046.18 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 277,863.29 | 23,155.27 | 185,242.19 | 92,621.10 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 517,486.29 | 43,123.85 | 344,990.87 | 172,495.42 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 24,427.82 | 2,035.65 | 16,285.21 | 8,142.61 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,662.83 | 305.23 | 2,441.89 | 1,220.94 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,085.00 | 423.75 | 3,390.00 | 1,695.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 294,833.87 | 24,569.49 | 196,555.91 | 98,277.96 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 7,516.00 | 626.34 | 5,010.67 | 2,505.33 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **4,419,871.32** | **368,905.98** | **2,948,423.36** | **1,471,447.96** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,708.87 | 2,708.87 | 2,708.87 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 12,042.00 | 0.00 | 0.00 | 12,042.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 68.48 | 5.71 | 45.66 | 22.82 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,966.86 | 413.90 | 3,311.24 | 1,655.62 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 100,860.19 | 0.00 | 100,860.19 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,369,660.00 | 196,290.83 | 1,584,496.66 | 785,163.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 108,700.00 | 9,004.17 | 72,683.34 | 36,016.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 50,388.00 | 4,199.00 | 33,592.00 | 16,796.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 316,456.52 | 25,804.17 | 213,239.83 | 103,216.69 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,297.45 | 107.59 | 867.10 | 430.35 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 45,600.00 | 0.00 | 20,684.00 | 24,916.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 12,090.76 | 1,007.55 | 8,060.54 | 4,030.22 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 9,518.70 | 0.00 | 9,518.70 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 120,189.00 | 10,015.75 | 80,126.00 | 40,063.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 47,506.21 | 3,958.85 | 31,670.81 | 15,835.40 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,202,053.04** | **253,516.39** | **2,161,864.94** | **1,040,188.10** |
| SAS SAS-Student Advocacy Services | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 165.18 | 165.18 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 249.60 | -249.60 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **414.78** | **-84.42** |
| **680 OGDEN PREPARATORY ACADEMY - Total** | | | **8,166,020.97** | **702,959.45** | **5,634,842.98** | **2,531,177.99** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 62,657.39 | 0.00 | 62,657.39 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 72,585.18 | 49,614.38 | 49,614.38 | 22,970.80 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **135,242.57** | **49,614.38** | **112,271.77** | **22,970.80** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 180.00 | -180.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **180.00** | **-180.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 18,302.48 | 0.00 | 18,302.48 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,677.36 | 0.00 | 3,677.36 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,170.87 | 0.00 | 4,170.87 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 10,006.12 | 34,672.56 | -34,672.56 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,226.66 | 7,853.62 | -7,853.62 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 3,011.05 | 10,346.50 | -10,346.50 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **26,150.71** | **15,243.83** | **79,023.39** | **-52,872.68** |
| CHSCH CHSCH-Charter School | 16CHMT Charter School Mentoring SFY2018 | 5845/3800 | 0.00 | 0.00 | 6,000.00 | -6,000.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **0.00** | **6,000.00** | **-6,000.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,911.70 | 16,486.20 | -16,486.20 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,911.70** | **16,486.20** | **-16,486.20** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,656.00 | 0.00 | 1,656.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 164,329.53 | 13,694.13 | 109,553.03 | 54,776.50 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,470,050.89 | 122,504.24 | 980,033.93 | 490,016.96 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 79,166.12 | 6,597.18 | 52,777.42 | 26,388.70 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 168,473.10 | 14,039.42 | 112,315.40 | 56,157.70 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,834.57 | 236.21 | 1,889.71 | 944.86 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 173,794.42 | 14,482.87 | 115,862.95 | 57,931.47 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,081.56 | 256.79 | 2,054.38 | 1,027.18 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,063,386.19** | **171,810.84** | **1,376,142.82** | **687,243.37** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,472.08 | 206.01 | 1,648.06 | 824.02 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 53,358.88 | 0.00 | 53,358.88 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,220,800.00 | 99,008.33 | 824,766.66 | 396,033.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 56,000.00 | 4,541.66 | 37,833.34 | 18,166.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 21,387.24 | 1,782.27 | 14,258.16 | 7,129.08 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 131,073.23 | 10,922.77 | 87,382.15 | 43,691.08 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 790.30 | 65.60 | 527.91 | 262.39 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,646.63 | 470.55 | 3,764.44 | 1,882.19 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,604.95 | 0.00 | 3,604.95 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 23,295.56 | 0.00 | 0.00 | 23,295.56 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 360.00 | 0.00 | 0.00 | 360.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 24,526.52 | 2,043.88 | 16,351.02 | 8,175.50 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 23,295.56 | 0.00 | 0.00 | 23,295.56 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,566,610.95** | **119,041.07** | **1,043,495.57** | **523,115.38** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **0.00** | **330.36** |
| **6D0 NOAH WEBSTER ACADEMY INC - Total** | | | **3,791,720.78** | **359,621.82** | **2,633,599.75** | **1,158,121.03** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 11,470.26 | 0.00 | 11,423.00 | 47.26 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 16,651.57 | 0.00 | 0.00 | 16,651.57 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **28,121.83** | **0.00** | **11,423.00** | **16,698.83** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 8,076.41 | -8,076.41 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 63,534.22 | -63,534.22 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **71,610.63** | **-71,610.63** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 4,145.26 | 0.00 | 4,140.37 | 4.89 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **4,145.26** | **0.00** | **4,140.37** | **4.89** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 3,405.00 | -3,405.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **3,405.00** | **-3,405.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 682.13 | -682.13 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **682.13** | **-682.13** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,988.00 | 2,552.00 | 4,988.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 175,917.75 | 14,619.61 | 117,439.29 | 58,478.46 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,816,303.33 | 234,234.81 | 1,879,364.08 | 936,939.25 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,209.00 | 0.00 | -1,209.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 179,458.46 | 14,954.87 | 119,638.97 | 59,819.49 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 731,809.19 | 60,984.10 | 487,872.80 | 243,936.39 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 33,110.00 | 2,759.16 | 22,073.34 | 11,036.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 4,140.13 | 345.01 | 2,760.09 | 1,380.04 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,139.00 | 428.25 | 3,426.00 | 1,713.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 276,766.31 | 23,063.86 | 184,510.87 | 92,255.44 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 10,071.43 | 839.28 | 6,714.29 | 3,357.14 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **4,256,494.60** | **356,447.61** | **2,840,912.07** | **1,415,582.53** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,573.42 | 2,573.42 | 2,573.42 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 7,740.60 | 0.00 | 0.00 | 7,740.60 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 342.42 | 28.53 | 228.28 | 114.14 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,525.87 | 377.16 | 3,017.25 | 1,508.62 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 91,799.25 | 0.00 | 91,799.25 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,184,360.00 | 181,303.33 | 1,459,146.66 | 725,213.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 100,200.00 | 8,316.67 | 66,933.34 | 33,266.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 29,932.16 | 2,494.35 | 19,954.78 | 9,977.38 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 252,802.92 | 21,066.91 | 168,535.28 | 84,267.64 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,205.14 | 99.59 | 806.80 | 398.34 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 24,700.00 | 0.00 | 7,204.00 | 17,496.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 11,647.25 | 969.53 | 7,769.15 | 3,878.10 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 7,651.18 | 0.00 | 7,651.18 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 40,077.95 | 26,718.63 | 26,718.63 | 13,359.32 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 31,742.14 | 2,645.18 | 21,161.43 | 10,580.71 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 40,077.95 | 0.00 | 0.00 | 40,077.95 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,831,378.25** | **246,593.30** | **1,883,499.45** | **947,878.80** |
| SAS SAS-Student Advocacy Services | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **3,000.00** | **0.00** | **0.00** | **3,000.00** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 991.76 | -991.76 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **991.76** | **-991.76** |
| **6F0 Early Light Academy - Total** | | | **7,123,139.94** | **603,040.91** | **4,816,664.41** | **2,306,475.53** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,968.00 | 2,832.00 | 5,968.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 115,232.00 | 9,515.09 | 77,171.63 | 38,060.37 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,604,017.26 | 133,332.71 | 1,070,686.44 | 533,330.82 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 109,545.40 | 8,676.76 | 74,838.36 | 34,707.04 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 183,849.80 | 15,320.81 | 122,566.54 | 61,283.26 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 23,121.82 | 1,926.82 | 15,414.56 | 7,707.26 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,115.34 | 259.61 | 2,076.89 | 1,038.45 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 175,875.83 | 14,628.80 | 117,360.64 | 58,515.19 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,584.76 | 382.07 | 3,056.51 | 1,528.25 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,225,310.21** | **186,874.67** | **1,489,139.57** | **736,170.64** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 22,806.67 | 0.00 | 22,806.67 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,600.44 | 216.44 | 1,734.66 | 865.78 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 55,372.43 | 0.00 | 55,372.43 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,303,640.00 | 107,092.50 | 875,270.00 | 428,370.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 59,800.00 | 4,912.50 | 40,150.00 | 19,650.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 14,225.98 | 1,173.45 | 9,532.19 | 4,693.79 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 189,387.46 | 15,782.29 | 126,258.31 | 63,129.15 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 800.68 | 66.73 | 533.79 | 266.89 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 6,078.29 | 501.90 | 4,070.71 | 2,007.58 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,681.89 | 0.00 | 5,681.89 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 24,174.64 | 16,116.43 | 16,116.43 | 8,058.21 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 1,360.00 | 0.00 | 0.00 | 1,360.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 19,333.11 | 1,611.09 | 12,888.74 | 6,444.37 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 24,174.64 | 0.00 | 0.00 | 24,174.64 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,729,436.23** | **147,473.33** | **1,170,415.82** | **559,020.41** |
| SAS SAS-Student Advocacy Services | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **0.00** | **330.36** |
| **6G0 Weilenmann School of Discovery, Inc - Total** | | | **3,955,576.80** | **334,348.00** | **2,659,555.39** | **1,296,021.41** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 366.81 | 0.00 | 366.81 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 46,612.66 | 10,194.00 | 10,194.00 | 36,418.66 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **46,979.47** | **10,194.00** | **10,560.81** | **36,418.66** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 52,396.00 | 52,396.00 | -52,396.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **52,396.00** | **52,396.00** | **-52,396.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 1,217.82 | 1,217.82 | -1,217.82 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **1,217.82** | **1,217.82** | **-1,217.82** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 7,969.44 | 0.00 | 7,969.44 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,114.92 | 0.00 | 2,114.92 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 5,922.28 | 21,013.84 | -21,013.84 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,665.37 | 6,065.04 | -6,065.04 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **10,084.36** | **7,587.65** | **37,163.24** | **-27,078.88** |
| CHSCH CHSCH-Charter School | 16CHMT Charter School Mentoring SFY2018 | 5845/3800 | 0.00 | 0.00 | 100,000.00 | -100,000.00 |
| | 16CHSU Start-up Funds SFY2016 | 5846/3800 | 0.00 | 0.00 | 0.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **0.00** | **100,000.00** | **-100,000.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,925.65 | 11,729.15 | -11,729.15 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,925.65** | **11,729.15** | **-11,729.15** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,162.50 | 1,495.00 | 3,162.50 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 91,944.81 | 7,662.07 | 61,296.54 | 30,648.27 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,240,927.77 | 102,821.41 | 829,642.11 | 411,285.66 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 72,454.95 | 5,780.44 | 49,333.17 | 23,121.78 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 152,901.24 | 12,741.77 | 101,934.16 | 50,967.08 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,269.76 | 272.48 | 2,179.84 | 1,089.92 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 136,328.00 | 11,348.86 | 90,932.56 | 45,395.44 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,411.52 | 450.96 | 3,607.68 | 1,803.84 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,706,400.55** | **142,572.99** | **1,142,088.56** | **564,311.99** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,016.03 | 167.30 | 1,346.82 | 669.21 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 41,826.78 | 0.00 | 41,826.78 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,002,800.00 | 83,112.50 | 670,350.00 | 332,450.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 46,000.00 | 3,812.50 | 30,750.00 | 15,250.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 15,729.75 | 1,310.81 | 10,486.50 | 5,243.25 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 112,613.12 | 9,384.43 | 75,075.42 | 37,537.70 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 659.71 | 53.74 | 444.77 | 214.94 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,664.80 | 384.91 | 3,125.18 | 1,539.62 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,441.09 | 0.00 | 3,441.09 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 18,260.84 | 0.00 | 0.00 | 18,260.84 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 21,033.60 | 1,752.80 | 14,022.40 | 7,011.20 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 18,260.84 | 0.00 | 0.00 | 18,260.84 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,287,306.56** | **99,978.99** | **850,868.96** | **436,437.60** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 165.18 | 0.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **165.18** | **0.00** |
| **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Total** | | | **3,050,936.12** | **316,873.10** | **2,206,189.72** | **844,746.40** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 28,029.73 | 4,937.27 | 28,029.73 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 65,325.14 | 17,360.15 | 17,360.15 | 47,964.99 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **93,354.87** | **22,297.42** | **45,389.88** | **47,964.99** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 37,998.05 | -37,998.05 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 36,376.85 | 36,376.85 | -36,376.85 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **36,376.85** | **74,374.90** | **-74,374.90** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 4.35 | -4.35 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **4.35** | **-4.35** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 0.00 | 250.00 | -250.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **0.00** | **250.00** | **-250.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 321.00 | -321.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **321.00** | **-321.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 156.00 | -156.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **156.00** | **-156.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 10,459.12 | 0.00 | 10,459.12 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,052.87 | 0.00 | 3,052.87 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 2,954.35 | 0.00 | 2,954.35 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 7,168.96 | 25,224.56 | -25,224.56 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,169.68 | 8,088.20 | -8,088.20 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,026.66 | 7,322.23 | -7,322.23 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **16,466.34** | **11,365.30** | **57,101.33** | **-40,634.99** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,811.60 | 15,935.10 | -15,935.10 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,811.60** | **15,935.10** | **-15,935.10** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,640.00 | 1,624.00 | 4,640.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 131,773.20 | 10,981.10 | 87,848.80 | 43,924.40 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,396,447.36 | 116,370.62 | 930,964.91 | 465,482.45 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 97,916.15 | 8,159.68 | 65,277.43 | 32,638.72 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 194,472.84 | 16,206.07 | 129,648.56 | 64,824.28 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 13,244.00 | 1,103.66 | 8,829.34 | 4,414.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 161,114.04 | 13,426.17 | 107,409.36 | 53,704.68 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,133.80 | 344.49 | 2,755.87 | 1,377.93 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,006,000.39** | **168,404.04** | **1,338,880.27** | **667,120.12** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 15,210.19 | 0.00 | 0.00 | 15,210.19 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,311.50 | 192.62 | 1,541.00 | 770.50 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 50,338.57 | 0.00 | 50,338.57 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,188,100.00 | 98,554.16 | 793,883.34 | 394,216.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 54,500.00 | 4,520.83 | 36,416.66 | 18,083.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 18,696.74 | 1,558.06 | 12,464.49 | 6,232.25 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 136,849.15 | 11,316.15 | 91,584.56 | 45,264.59 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 751.57 | 62.63 | 501.05 | 250.52 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,481.29 | 456.77 | 3,654.21 | 1,827.08 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,153.88 | 0.00 | 4,153.88 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 21,976.94 | 0.00 | 0.00 | 21,976.94 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 21,722.99 | 1,810.25 | 14,482.00 | 7,240.99 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 21,976.94 | 0.00 | 0.00 | 21,976.94 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,542,069.76** | **118,471.47** | **1,009,019.76** | **533,050.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 156.00 | -156.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **495.54** | **0.00** | **156.00** | **339.54** |
| **6J0 Scholar Academy - Total** | | | **3,658,386.90** | **360,726.68** | **2,541,588.59** | **1,116,798.31** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 3,529.20 | 0.00 | 0.00 | 3,529.20 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 42,862.34 | 0.00 | 0.00 | 42,862.34 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **46,391.54** | **0.00** | **0.00** | **46,391.54** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 13,192.47 | -13,192.47 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **13,192.47** | **-13,192.47** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 1,686.04 | -1,686.04 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **1,686.04** | **-1,686.04** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 11,383.80 | 0.00 | 11,383.80 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,712.84 | 0.00 | 2,712.84 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 7,984.68 | 29,180.20 | -29,180.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,978.76 | 7,360.41 | -7,360.41 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **14,096.64** | **9,963.44** | **50,637.25** | **-36,540.61** |
| CHSCH CHSCH-Charter School | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 43,750.00 | 0.00 | 43,750.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **52,750.00** | **9,000.00** | **52,750.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,476.20 | 14,414.70 | -14,414.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,476.20** | **14,414.70** | **-14,414.70** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,540.00 | 2,124.00 | 3,540.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 161,122.46 | 13,426.87 | 107,414.97 | 53,707.49 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,129,408.62 | 80,584.78 | 807,069.52 | 322,339.10 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 31,534.13 | 239.71 | 30,575.27 | 958.86 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 207,929.72 | 17,327.47 | 138,619.82 | 69,309.90 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 17,480.41 | 1,456.70 | 11,653.61 | 5,826.80 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 139,228.22 | 10,311.05 | 97,984.04 | 41,244.18 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,780.92 | 231.75 | 1,853.95 | 926.97 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,695,283.48** | **125,890.58** | **1,200,217.18** | **495,066.30** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,951.99 | 123.48 | 1,458.09 | 493.90 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 45,762.34 | 0.00 | 45,762.34 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,094,360.00 | 84,747.50 | 755,370.00 | 338,990.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 50,200.00 | 3,887.50 | 34,650.00 | 15,550.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 15,490.11 | 1,169.63 | 10,811.57 | 4,678.54 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 133,325.99 | 11,110.50 | 88,883.99 | 44,442.00 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 673.90 | 46.36 | 488.45 | 185.45 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,633.31 | 318.77 | 3,358.22 | 1,275.09 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,002.64 | 0.00 | 4,002.64 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 19,979.04 | 13,319.36 | 13,319.36 | 6,659.68 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 450.00 | 0.00 | 0.00 | 450.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.83 | 4,646.69 | 2,323.34 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 19,979.04 | 0.00 | 0.00 | 19,979.04 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,397,778.39** | **115,303.93** | **962,751.35** | **435,027.04** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 660.72 | 0.00 | 495.54 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **660.72** | **0.00** | **495.54** | **165.18** |
| **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Total** | | | **3,207,460.77** | **263,634.15** | **2,296,144.53** | **911,316.24** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 37,352.63 | 37,352.63 | -37,352.63 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **37,352.63** | **37,352.63** | **-37,352.63** |
| 84369 A&A and IT-State Assessments | 16AADM Administration FFY2016 | | 0.00 | 0.00 | 160.00 | -160.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **160.00** | **-160.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 19.24 | 0.00 | 19.24 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 185.00 | 0.00 | 185.00 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 4,739.32 | 15,058.64 | -15,058.64 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,456.80 | 8,269.13 | -8,269.13 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **204.24** | **7,196.12** | **23,532.01** | **-23,327.77** |
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 97,695.00 | 0.00 | 97,695.02 | -0.02 |
| **CHSCH CHSCH-Charter School - Total** | | | **97,695.00** | **0.00** | **97,695.02** | **-0.02** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 4,316.00 | 12,420.50 | -12,420.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **4,316.00** | **12,420.50** | **-12,420.50** |
| MSPB MSPB-Minimum School Programs Basic | 18PPA Kindergarten SFY2018 | VAR/3005 | 136,578.75 | 11,153.93 | 91,963.02 | 44,615.73 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,687,219.38 | 131,488.09 | 1,161,267.04 | 525,952.34 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 81,884.89 | 5,655.23 | 59,263.95 | 22,620.94 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 232,432.20 | 19,369.35 | 154,954.80 | 77,477.40 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 21,415.79 | 1,784.65 | 14,277.20 | 7,138.59 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 187,624.71 | 14,763.87 | 128,569.21 | 59,055.50 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,261.20 | 438.44 | 3,507.47 | 1,753.73 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,354,675.92** | **184,841.81** | **1,615,308.69** | **739,367.23** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,758.58 | 202.83 | 1,947.24 | 811.34 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 64,250.32 | 0.00 | 64,250.32 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,373,400.00 | 107,910.00 | 941,760.00 | 431,640.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 63,000.00 | 4,950.00 | 43,200.00 | 19,800.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 14,165.20 | 774.02 | 11,069.11 | 3,096.09 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 150,668.16 | 12,555.68 | 100,445.44 | 50,222.72 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 833.94 | 62.21 | 585.08 | 248.86 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 6,448.94 | 491.29 | 4,483.79 | 1,965.15 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,588.12 | 0.00 | 4,588.12 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.83 | 4,646.69 | 2,323.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,687,083.29** | **127,526.86** | **1,176,975.79** | **510,107.50** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| **T&L T&L-Teaching & Learning - Total** | | | **495.54** | **0.00** | **0.00** | **495.54** |
| **6L0 BONNEVILLE ACADEMY - Total** | | | **4,140,153.99** | **361,233.42** | **2,963,444.64** | **1,176,709.35** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 72,356.00 | 0.00 | 72,356.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 3,154.66 | 0.00 | 0.00 | 3,154.66 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 654,998.29 | 0.00 | 0.00 | 654,998.29 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **770,508.95** | **0.00** | **112,356.00** | **658,152.95** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 396,451.15 | 396,451.15 | -396,451.15 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **396,451.15** | **396,451.15** | **-396,451.15** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 896.67 | 0.00 | 0.00 | 896.67 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **896.67** | **0.00** | **0.00** | **896.67** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 36,545.00 | 0.00 | 0.00 | 36,545.00 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 124,363.00 | 0.00 | 0.00 | 124,363.00 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 52,620.00 | 0.00 | 0.00 | 52,620.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **213,528.00** | **0.00** | **0.00** | **213,528.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 8,959.28 | 0.00 | 8,959.28 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 92,726.92 | 0.00 | 92,726.92 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 14,302.47 | 0.00 | 14,302.47 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 6,335.12 | 21,273.12 | -21,273.12 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 70,441.36 | 228,262.64 | -228,262.64 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 11,099.40 | 36,252.84 | -36,252.84 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **115,988.67** | **87,875.88** | **401,777.27** | **-285,788.60** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 18,499.00 | 69,083.50 | -69,083.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **18,499.00** | **69,083.50** | **-69,083.50** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 5,760.93 | 0.00 | 5,760.93 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 4,800.90 | 24,645.40 | -24,645.40 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **5,760.93** | **4,800.90** | **30,406.33** | **-24,645.40** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 15,551.38 | 5,307.00 | 15,551.38 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 751,592.75 | 39,996.71 | 591,605.89 | 159,986.86 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 13,580,931.65 | 1,132,352.30 | 9,054,562.43 | 4,526,369.22 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -6,263.00 | -760.00 | -6,263.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 697,750.29 | 58,145.86 | 465,166.87 | 232,583.42 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 3,704,846.92 | 308,737.25 | 2,469,897.95 | 1,234,948.97 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 38,720.31 | 3,226.69 | 25,813.54 | 12,906.77 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 8,183.15 | 681.93 | 5,455.44 | 2,727.71 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 1,171,256.76 | 97,604.73 | 780,837.84 | 390,418.92 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 31,717.50 | 2,643.12 | 21,145.00 | 10,572.50 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **19,994,287.71** | **1,647,935.59** | **13,423,773.34** | **6,570,514.37** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 9,724.82 | 9,724.82 | 9,724.82 | 0.00 |
| | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 900.00 | 0.00 | 750.00 | 150.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 155,145.89 | 0.00 | 0.00 | 155,145.89 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 8,560.38 | 713.37 | 5,706.92 | 2,853.46 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 21,678.61 | 1,806.55 | 14,452.41 | 7,226.20 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 390,993.40 | 0.00 | 390,993.40 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 10,296,140.00 | 858,011.67 | 6,864,093.34 | 3,432,046.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 472,300.00 | 39,358.34 | 314,866.67 | 157,433.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 182,973.58 | 15,247.80 | 121,982.39 | 60,991.19 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 1,253,891.10 | 104,490.92 | 835,927.40 | 417,963.70 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 5,443.26 | 453.60 | 3,628.84 | 1,814.42 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 8,426.29 | 705.48 | 5,617.53 | 2,808.76 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 54,734.53 | 4,561.17 | 36,489.86 | 18,244.67 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 36,139.94 | 0.00 | 36,139.94 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 170,700.89 | 0.00 | 0.00 | 170,700.89 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 172,310.00 | 14,359.17 | 114,873.34 | 57,436.66 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 10,875.00 | 0.00 | 0.00 | 10,875.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 130,371.00 | 10,864.25 | 86,914.00 | 43,457.00 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 170,700.89 | 0.00 | 0.00 | 170,700.89 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **13,552,009.58** | **1,060,297.14** | **8,842,160.86** | **4,709,848.72** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| | 18PKS Intergenerational Poverty Interventions SFY2018 | 5676/3800 | 100,000.00 | 23,928.01 | 23,928.01 | 76,071.99 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **104,500.00** | **25,928.01** | **25,928.01** | **78,571.99** |
| **740 UTAH CHARTER ACADEMIES INC - Total** | | | **34,757,480.51** | **3,241,787.67** | **23,301,936.46** | **11,455,544.05** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 360.61 | 0.00 | 360.61 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 69,042.14 | 34,691.90 | 34,691.90 | 34,350.24 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **69,402.75** | **34,691.90** | **35,052.51** | **34,350.24** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 44,244.45 | 64,779.93 | -64,779.93 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **44,244.45** | **64,779.93** | **-64,779.93** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 4.76 | -4.76 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 2,541.86 | 2,541.86 | -2,541.86 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **2,541.86** | **2,546.62** | **-2,546.62** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 2,893.32 | -2,893.32 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **2,893.32** | **-2,893.32** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 13,902.08 | 0.00 | 13,902.08 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,811.74 | 0.00 | 3,811.74 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,163.92 | 0.00 | 4,163.92 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 9,819.36 | 34,817.56 | -34,817.56 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,879.34 | 10,436.59 | -10,436.59 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,678.38 | 9,794.78 | -9,794.78 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **21,877.74** | **15,377.08** | **76,926.67** | **-55,048.93** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 5,058.30 | 20,421.80 | -20,421.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **5,058.30** | **20,421.80** | **-20,421.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,807.74 | 1,488.11 | 4,807.74 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 138,886.80 | 11,573.90 | 92,591.20 | 46,295.60 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,800,432.57 | 149,966.93 | 1,200,564.83 | 599,867.74 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 106,201.01 | 8,207.15 | 73,372.40 | 32,828.61 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 310,202.05 | 25,850.17 | 206,801.37 | 103,400.68 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 32,263.86 | 2,688.65 | 21,509.24 | 10,754.62 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,269.76 | 272.48 | 2,179.84 | 1,089.92 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 199,058.28 | 16,588.19 | 132,705.52 | 66,352.76 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,411.52 | 450.96 | 3,607.68 | 1,803.84 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,600,533.59** | **217,086.54** | **1,738,139.82** | **862,393.77** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,933.31 | 244.44 | 1,955.54 | 977.77 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 61,779.15 | 0.00 | 61,779.15 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,475,860.00 | 122,988.34 | 983,906.67 | 491,953.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 67,700.00 | 5,641.67 | 45,133.34 | 22,566.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 22,586.32 | 1,882.20 | 15,057.55 | 7,528.77 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 204,053.24 | 17,004.44 | 136,035.50 | 68,017.74 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 876.12 | 71.50 | 590.12 | 286.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,109.12 | 589.05 | 4,752.91 | 2,356.21 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 6,150.54 | 0.00 | 6,150.54 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 25,078.03 | 2,089.83 | 16,718.69 | 8,359.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,874,125.83** | **150,511.47** | **1,272,080.01** | **602,045.82** |
| T&L T&L-Teaching & Learning | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 166.00 | -166.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 75.95 | -75.95 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **241.95** | **-76.77** |
| **7B0 RONALD WILSON REAGAN ACADEMY - Total** | | | **4,566,105.09** | **469,511.60** | **3,213,082.63** | **1,353,022.46** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 2,114.00 | -2,114.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 68,671.07 | 68,671.07 | -68,671.07 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **68,671.07** | **70,785.07** | **-70,785.07** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 1,185.38 | 1,185.38 | -1,185.38 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **1,185.38** | **1,185.38** | **-1,185.38** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 15,163.60 | -15,163.60 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **15,163.60** | **-15,163.60** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 20,903.36 | 0.00 | 20,903.36 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 4,594.66 | 0.00 | 4,594.66 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 14,631.00 | 54,669.92 | -54,669.92 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 3,256.74 | 12,469.37 | -12,469.37 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **25,498.02** | **17,887.74** | **92,637.31** | **-67,139.29** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 5,721.30 | 24,379.80 | -24,379.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **5,721.30** | **24,379.80** | **-24,379.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,540.00 | 2,124.00 | 3,540.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 143,488.62 | 11,957.38 | 95,659.08 | 47,829.54 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,134,374.69 | 177,864.56 | 1,422,916.47 | 711,458.22 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 148,737.64 | 12,394.81 | 99,158.43 | 49,579.21 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 165,516.89 | 13,793.07 | 110,344.59 | 55,172.30 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 14,936.29 | 1,244.69 | 9,957.53 | 4,978.76 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,804.00 | 400.34 | 3,202.67 | 1,601.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 206,821.62 | 17,235.14 | 137,881.08 | 68,940.54 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,584.76 | 382.07 | 3,056.51 | 1,528.25 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,849,063.51** | **239,250.97** | **1,900,555.70** | **948,507.81** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 6,919.39 | 0.00 | 0.00 | 6,919.39 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 136.97 | 11.41 | 91.31 | 45.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,445.37 | 287.11 | 2,296.91 | 1,148.46 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 69,833.33 | 0.00 | 69,833.33 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,678,600.00 | 139,883.34 | 1,119,066.67 | 559,533.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 77,000.00 | 6,416.67 | 51,333.34 | 25,666.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 28,603.33 | 2,383.61 | 19,068.89 | 9,534.44 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 209,085.44 | 17,423.79 | 139,390.30 | 69,695.14 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 961.39 | 80.12 | 640.93 | 320.46 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,793.26 | 649.43 | 5,195.52 | 2,597.74 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 6,308.66 | 0.00 | 6,308.66 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 30,488.01 | 0.00 | 0.00 | 30,488.01 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 31,880.02 | 2,656.67 | 21,253.35 | 10,626.67 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 30,488.01 | 0.00 | 0.00 | 30,488.01 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,211,543.18** | **169,792.15** | **1,434,479.21** | **777,063.97** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,500.00** | **0.00** | **0.00** | **1,500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 97.50 | -97.50 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **97.50** | **67.68** |
| **7C0 MONTICELLO ACADEMY INC - Total** | | | **5,087,769.89** | **502,508.61** | **3,539,283.57** | **1,548,486.32** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 16,784.05 | 0.00 | 0.00 | 16,784.05 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **16,784.05** | **0.00** | **0.00** | **16,784.05** |
| 84027 SPED-IDEA Disabilities Educ Act | 16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29) | 7524/4524 | 0.00 | 0.00 | 374.00 | -374.00 |
| | 17FTD Flow-through Discretionary FFY2017 | 7524/4524 | 0.00 | 0.00 | 34,150.00 | -34,150.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **34,524.00** | **-34,524.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 3,642.29 | -3,642.29 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **3,642.29** | **-3,642.29** |
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,110,685.99 | 90,533.77 | 760,842.93 | 349,843.06 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -19,461.00 | -3,073.00 | -19,461.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 97,185.02 | 8,098.75 | 64,790.01 | 32,395.01 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 78,774.42 | 6,564.53 | 52,516.28 | 26,258.14 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 75,987.45 | 6,332.29 | 50,658.30 | 25,329.15 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 200.00 | 16.11 | 135.54 | 64.46 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 4,459.00 | 347.41 | 3,069.34 | 1,389.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,954.16 | 162.84 | 1,302.78 | 651.38 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,352,044.04** | **109,170.95** | **915,360.18** | **436,683.86** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 991.05 | 0.00 | 991.05 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 14,813.14 | 14,813.14 | 14,813.14 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 3,433.08 | 3,433.08 | 3,433.08 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 2,259.94 | 188.33 | 1,506.63 | 753.31 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,679.96 | 132.15 | 1,151.36 | 528.60 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 1,125.54 | 44.41 | 947.91 | 177.63 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 621,300.00 | 49,504.16 | 423,283.34 | 198,016.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 28,500.00 | 2,270.83 | 19,416.66 | 9,083.34 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 54,934.35 | 3,977.63 | 39,023.81 | 15,910.54 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 485.48 | 37.82 | 334.18 | 151.30 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,756.25 | 305.36 | 2,534.83 | 1,221.42 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,531.12 | 0.00 | 1,531.12 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 11,747.68 | 0.00 | 0.00 | 11,747.68 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 17,127.06 | 1,427.25 | 11,418.04 | 5,709.02 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 11,747.68 | 0.00 | 0.00 | 11,747.68 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **803,889.26** | **76,134.16** | **548,842.08** | **255,047.18** |
| SAS SAS-Student Advocacy Services | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Total** | | | **2,173,217.35** | **185,305.11** | **1,502,368.55** | **670,848.80** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 536.47 | 0.00 | 536.47 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 139,458.26 | 0.00 | 0.00 | 139,458.26 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **179,994.73** | **0.00** | **40,536.47** | **139,458.26** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 322.83 | -322.83 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **322.83** | **-322.83** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 161,127.00 | 19,700.50 | 88,617.89 | 72,509.11 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 161,127.00 | 0.00 | 0.00 | 161,127.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **322,254.00** | **19,700.50** | **88,617.89** | **233,636.11** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 4,047.31 | -4,047.31 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **4,047.31** | **-4,047.31** |
| 84369 A&A and IT-State Assessments | 16AADM Administration FFY2016 | | 0.00 | 0.00 | 360.00 | -360.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **360.00** | **-360.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,419.70 | 1,866.40 | 3,419.70 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 111,965.67 | 8,803.96 | 76,749.83 | 35,215.84 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,834,045.10 | 152,837.09 | 1,222,696.73 | 611,348.37 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 137,205.44 | 11,433.79 | 91,470.30 | 45,735.14 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 315,596.43 | 26,299.70 | 210,397.62 | 105,198.81 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 41,994.52 | 3,499.55 | 27,996.35 | 13,998.17 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,887.44 | 323.96 | 2,591.63 | 1,295.81 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,720.00 | 393.03 | 3,147.86 | 1,572.14 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 197,171.49 | 16,430.96 | 131,447.66 | 65,723.83 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 8,718.55 | 726.54 | 5,812.37 | 2,906.18 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,658,724.34** | **222,614.98** | **1,775,730.05** | **882,994.29** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 31,843.53 | 0.00 | 9,006.00 | 22,837.53 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 7,380.02 | 0.00 | 7,380.02 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,943.43 | 245.29 | 1,962.29 | 981.14 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 61,779.15 | 0.00 | 61,779.15 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,475,860.00 | 122,988.34 | 983,906.67 | 491,953.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 67,700.00 | 5,641.67 | 45,133.34 | 22,566.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 30,380.28 | 2,531.69 | 20,253.52 | 10,126.76 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 153,039.62 | 12,753.30 | 102,026.41 | 51,013.21 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 876.71 | 72.82 | 585.44 | 291.27 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,272.30 | 606.02 | 4,848.23 | 2,424.07 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,514.38 | 0.00 | 4,514.38 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 26,971.70 | 17,981.13 | 17,981.13 | 8,990.57 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 33,258.80 | 2,771.57 | 22,172.54 | 11,086.26 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 26,971.70 | 0.00 | 0.00 | 26,971.70 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,930,791.62** | **165,591.83** | **1,281,549.12** | **649,242.50** |
| SAS SAS-Student Advocacy Services | 17PKS Intergenerational Poverty Interventions SFY2017 | 5676/3800 | 15,060.49 | 0.00 | 15,060.49 | 0.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **15,560.49** | **0.00** | **15,060.49** | **500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 200.00 | 200.00 | -200.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **495.54** | **200.00** | **200.00** | **295.54** |
| **7E0 GATEWAY PREPARATORY ACADEMY - Total** | | | **5,107,820.72** | **408,107.31** | **3,206,424.16** | **1,901,396.56** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 2,486.80 | 0.00 | 0.00 | 2,486.80 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 61,797.09 | 39,407.78 | 39,407.78 | 22,389.31 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **64,283.89** | **39,407.78** | **39,407.78** | **24,876.11** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 16,946.06 | 41,507.54 | -41,507.54 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **16,946.06** | **41,507.54** | **-41,507.54** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 9,779.36 | 0.00 | 9,779.36 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,788.80 | 0.00 | 3,788.80 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,980.10 | 0.00 | 4,980.10 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 6,110.40 | 22,450.56 | -22,450.56 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,690.64 | 9,864.20 | -9,864.20 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 3,262.20 | 11,601.75 | -11,601.75 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **18,548.26** | **12,063.24** | **62,464.77** | **-43,916.51** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 4,726.80 | 19,540.80 | -19,540.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **4,726.80** | **19,540.80** | **-19,540.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 660.00 | 220.00 | 660.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 152,664.69 | 12,533.03 | 102,532.56 | 50,132.13 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,938,923.26 | 161,785.65 | 1,294,228.68 | 644,694.58 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,224.00 | -612.00 | -1,224.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 104,096.24 | 8,674.69 | 69,397.50 | 34,698.74 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 230,916.78 | 19,243.07 | 153,944.52 | 76,972.26 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 15,764.04 | 1,313.67 | 10,509.36 | 5,254.68 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 213,807.79 | 17,786.67 | 142,661.12 | 71,146.67 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,712.16 | 476.02 | 3,808.11 | 1,904.05 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,663,579.96** | **221,609.05** | **1,778,023.85** | **885,556.11** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,163.62 | 263.64 | 2,109.08 | 1,054.54 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 66,904.54 | 0.00 | 66,904.54 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,528,180.00 | 127,348.34 | 1,018,786.67 | 509,393.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 70,100.00 | 5,841.67 | 46,733.34 | 23,366.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 22,429.19 | 1,825.53 | 15,127.08 | 7,302.11 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 168,896.83 | 14,074.74 | 112,597.89 | 56,298.94 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 927.95 | 77.33 | 618.63 | 309.32 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 1,455.16 | 122.42 | 970.11 | 485.05 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,296.51 | 606.58 | 4,870.20 | 2,426.31 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,948.28 | 0.00 | 4,948.28 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 25,078.03 | 2,089.84 | 16,718.69 | 8,359.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,899,880.11** | **152,250.09** | **1,290,384.51** | **609,495.60** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **7F0 EXCELSIOR ACADEMY - Total** | | | **4,646,457.40** | **447,003.02** | **3,231,329.25** | **1,415,128.15** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 2,681.00 | 2,681.00 | 2,681.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 27,010.03 | 13,511.96 | 13,511.96 | 13,498.07 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **29,691.03** | **16,192.96** | **16,192.96** | **13,498.07** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 16,112.00 | 16,112.00 | -16,112.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **16,112.00** | **16,112.00** | **-16,112.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 5,274.56 | 0.00 | 5,274.56 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,654.75 | 0.00 | 2,654.75 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 3,725.04 | 13,407.28 | -13,407.28 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,884.41 | 7,014.09 | -7,014.09 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **7,929.31** | **5,609.45** | **28,350.68** | **-20,421.37** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,310.45 | 13,829.95 | -13,829.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,310.45** | **13,829.95** | **-13,829.95** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,620.00 | 0.00 | 1,620.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,399,160.78 | 201,223.50 | 1,601,294.79 | 797,865.99 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -10,283.00 | -1,757.00 | -10,283.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 163,310.87 | 13,609.24 | 108,873.92 | 54,436.95 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 341,591.80 | 28,465.99 | 227,727.87 | 113,863.93 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 9,362.77 | 780.23 | 6,241.85 | 3,120.92 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 83,212.05 | 6,934.34 | 55,474.71 | 27,737.34 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 772.00 | 64.34 | 514.67 | 257.33 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 561.00 | 46.75 | 374.00 | 187.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,208.96 | 350.75 | 2,805.98 | 1,402.98 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,995,776.23** | **249,906.39** | **1,996,150.79** | **999,625.44** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 6,505.89 | 542.16 | 4,337.27 | 2,168.62 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,628.84 | 302.41 | 2,419.23 | 1,209.61 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 12,378.31 | 1,031.53 | 8,252.21 | 4,126.10 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 49,606.37 | 0.00 | 49,606.37 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,349,420.00 | 112,451.67 | 899,613.34 | 449,806.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 61,900.00 | 5,158.34 | 41,266.67 | 20,633.33 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 101,823.62 | 7,814.32 | 70,566.33 | 31,257.29 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 737.04 | 59.22 | 500.14 | 236.90 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 8,228.50 | 685.70 | 5,485.68 | 2,742.82 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,039.63 | 0.00 | 3,039.63 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 26,181.06 | 2,181.75 | 17,454.04 | 8,727.02 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,623,449.26** | **130,227.10** | **1,102,540.91** | **520,908.35** |
| **7G0 Summit Academy High School - Total** | | | **4,656,845.83** | **421,358.35** | **3,173,177.29** | **1,483,668.54** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 100,000.00 | 0.00 | 100,000.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 76,482.03 | 0.00 | 76,183.00 | 299.03 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 40,000.00 | 50,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 80,255.94 | 0.00 | 0.00 | 80,255.94 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **346,737.97** | **0.00** | **216,183.00** | **130,554.97** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 76.84 | 11,378.13 | -11,378.13 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 29,624.43 | 29,624.43 | -29,624.43 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **29,701.27** | **41,002.56** | **-41,002.56** |
| 84365 SAS-English Language Acq-Formula-Title III | 16ELFT Flow-through FFY2016 (Expired 2017-12-29) | 7880/4800 | 11,499.00 | 0.00 | 11,499.00 | 0.00 |
| | 17ELFT Flow-through FFY2017 | 7880/4800 | 13,074.62 | 0.00 | 13,074.62 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **24,573.62** | **0.00** | **24,573.62** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,712.00 | 0.00 | 2,712.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 91,841.62 | 7,653.47 | 61,227.75 | 30,613.87 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,102,740.14 | 91,895.01 | 735,160.09 | 367,580.05 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 70,849.45 | 5,904.12 | 47,232.97 | 23,616.48 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 146,171.08 | 12,180.93 | 97,447.39 | 48,723.69 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 5,076.87 | 423.07 | 3,384.58 | 1,692.29 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 123,024.90 | 10,252.08 | 82,016.60 | 41,008.30 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,885.40 | 407.11 | 3,256.94 | 1,628.46 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,549,560.46** | **128,904.04** | **1,033,944.32** | **515,616.14** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,806.86 | 150.57 | 1,204.57 | 602.29 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 39,355.61 | 0.00 | 39,355.61 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 887,260.00 | 70,940.83 | 603,496.66 | 283,763.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 40,700.00 | 3,254.16 | 27,683.34 | 13,016.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 16,964.90 | 1,413.74 | 11,309.93 | 5,654.97 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 62,576.64 | 4,345.60 | 45,194.24 | 17,382.40 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 619.53 | 51.63 | 413.02 | 206.51 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,236.48 | 353.04 | 2,824.34 | 1,412.14 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,966.34 | 0.00 | 1,966.34 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 24,802.27 | 2,066.86 | 16,534.85 | 8,267.42 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,080,288.63** | **82,576.43** | **749,982.90** | **330,305.73** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **7H0 Pacific Heritage Academy - Total** | | | **3,001,325.86** | **241,181.74** | **2,065,686.40** | **935,639.46** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 4,070.00 | -4,070.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **4,070.00** | **-4,070.00** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 642.00 | -642.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **642.00** | **-642.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPA Kindergarten SFY2018 | VAR/3005 | 63,433.24 | 4,814.16 | 44,176.58 | 19,256.66 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 6,343.32 | 481.41 | 4,417.66 | 1,925.66 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 13,539.78 | 1,128.31 | 9,026.52 | 4,513.26 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 10,373.96 | 788.60 | 7,219.56 | 3,154.40 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 601.28 | 50.10 | 400.86 | 200.42 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **96,550.58** | **7,450.83** | **66,747.18** | **29,803.40** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 95.95 | 6.61 | 69.50 | 26.45 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 71,940.00 | 4,995.83 | 51,956.66 | 19,983.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 3,300.00 | 229.16 | 2,383.34 | 916.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 878.75 | 73.23 | 585.83 | 292.92 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 5,990.72 | 499.22 | 3,993.82 | 1,996.90 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 242.15 | 19.65 | 163.53 | 78.62 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 264.43 | 19.65 | 185.81 | 78.62 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 163.86 | 0.00 | 163.86 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 7,383.66 | 615.31 | 4,922.44 | 2,461.22 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **118,716.45** | **6,458.66** | **92,881.72** | **25,834.73** |
| **7I0 Weber State University Charter Academy - Total** | | | **215,267.03** | **13,909.49** | **164,340.90** | **50,926.13** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1FT Flow-through FFY2016 (Expired 2017-12-29) | 7801/4800 | 6,514.00 | 0.00 | 6,514.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 71,786.87 | 0.00 | 71,250.00 | 536.87 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 66,900.63 | 0.00 | 0.00 | 66,900.63 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **145,201.50** | **0.00** | **77,764.00** | **67,437.50** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 14,283.00 | -14,283.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **14,283.00** | **-14,283.00** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 9,980.00 | -9,980.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 9,465.55 | -9,465.55 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **19,445.55** | **-19,445.55** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 255.00 | 255.00 | -255.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **255.00** | **255.00** | **-255.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 12,833.44 | 0.00 | 12,833.44 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,855.19 | 0.00 | 2,855.19 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 3,196.67 | 0.00 | 3,196.67 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 8,957.28 | 29,291.16 | -29,291.16 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,887.60 | 6,347.25 | -6,347.25 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,296.32 | 7,687.68 | -7,687.68 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **18,885.30** | **13,141.20** | **62,211.39** | **-43,326.09** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,146.00 | 12,524.00 | -12,524.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,146.00** | **12,524.00** | **-12,524.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 1,821.17 | 0.00 | 1,821.17 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 2,133.00 | 8,433.70 | -8,433.70 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **1,821.17** | **2,133.00** | **10,254.87** | **-8,433.70** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 580.00 | 0.00 | 580.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 101,513.42 | 8,431.01 | 67,789.36 | 33,724.06 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 932,079.61 | 76,612.17 | 625,630.95 | 306,448.66 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 44,815.56 | 3,734.63 | 29,877.04 | 14,938.52 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 157,597.47 | 13,133.12 | 105,064.98 | 52,532.49 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 109,755.49 | 9,046.17 | 73,570.83 | 36,184.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,035.72 | 419.65 | 3,357.15 | 1,678.57 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,363,569.27** | **112,392.75** | **913,998.31** | **449,570.96** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 1,695.00 | 0.00 | 0.00 | 1,695.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,563.36 | 127.61 | 1,052.92 | 510.44 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 34,596.33 | 0.00 | 34,596.33 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 782,620.00 | 61,494.16 | 536,643.34 | 245,976.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 35,900.00 | 2,820.84 | 24,616.66 | 11,283.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 15,415.91 | 1,284.66 | 10,277.27 | 5,138.64 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 109,745.02 | 9,145.42 | 73,163.35 | 36,581.67 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 574.95 | 45.62 | 392.48 | 182.47 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 15,100.00 | 0.00 | 0.00 | 15,100.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,732.93 | 306.92 | 2,505.26 | 1,227.67 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,187.10 | 0.00 | 3,187.10 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 62,310.00 | 5,192.50 | 41,540.00 | 20,770.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 22,182.59 | 1,848.55 | 14,788.40 | 7,394.19 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,088,623.19** | **82,266.28** | **742,763.11** | **345,860.08** |
| **7J0 GREENWOOD CHARTER SCHOOL - Total** | | | **2,618,100.43** | **213,334.23** | **1,853,499.23** | **764,601.20** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 114,024.08 | 36,823.04 | 73,342.33 | 40,681.75 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 151,183.30 | 0.00 | 0.00 | 151,183.30 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **265,207.38** | **36,823.04** | **73,342.33** | **191,865.05** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 49,279.00 | -49,279.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **49,279.00** | **-49,279.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 2,183.31 | 2,183.31 | -2,183.31 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **2,183.31** | **2,183.31** | **-2,183.31** |
| CHSCH CHSCH-Charter School | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 44,312.75 | 0.00 | 44,312.75 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **53,312.75** | **9,000.00** | **53,312.75** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,204.00 | 1,508.00 | 2,204.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 120,561.50 | 10,046.79 | 80,374.33 | 40,187.17 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,530,564.92 | 127,547.08 | 1,020,376.62 | 510,188.30 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 50,260.29 | 2,776.34 | 39,154.91 | 11,105.38 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 181,277.25 | 15,106.43 | 120,851.51 | 60,425.74 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 16,016.08 | 1,334.68 | 10,677.39 | 5,338.69 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 169,737.91 | 14,144.82 | 113,158.61 | 56,579.30 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,532.52 | 294.37 | 2,355.02 | 1,177.50 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,076,413.47** | **172,946.76** | **1,390,658.39** | **685,755.08** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,497.41 | 208.12 | 1,664.94 | 832.47 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 42,225.06 | 0.00 | 42,225.06 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,251,320.00 | 104,276.67 | 834,213.34 | 417,106.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 57,400.00 | 4,783.34 | 38,266.67 | 19,133.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 27,069.92 | 2,255.83 | 18,046.62 | 9,023.30 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 114,418.65 | 9,534.89 | 76,279.10 | 38,139.55 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 713.01 | 56.91 | 485.39 | 227.62 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,680.81 | 473.40 | 3,787.23 | 1,893.58 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,400.29 | 0.00 | 3,400.29 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 135,970.00 | 11,330.84 | 90,646.67 | 45,323.33 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 64,678.85 | 5,389.90 | 43,119.23 | 21,559.62 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,705,374.00** | **138,309.90** | **1,152,134.54** | **553,239.46** |
| **7K0 WALLACE STEGNER ACADEMY - Total** | | | **4,100,307.60** | **359,263.01** | **2,720,910.32** | **1,379,397.28** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 58,683.25 | 22,701.99 | 22,701.99 | 35,981.26 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **58,683.25** | **22,701.99** | **22,701.99** | **35,981.26** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 22,027.15 | 22,027.15 | -22,027.15 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **22,027.15** | **22,027.15** | **-22,027.15** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 1,437.36 | 0.00 | 1,437.36 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 347.06 | 0.00 | 347.06 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 8,332.00 | 28,008.12 | -28,008.12 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,478.52 | 4,957.63 | -4,957.63 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 563.15 | 563.15 | -563.15 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **1,784.42** | **10,373.67** | **35,313.32** | **-33,528.90** |
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 89,562.50 | 0.00 | 89,562.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **89,562.50** | **0.00** | **89,562.50** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,597.40 | 7,767.90 | -7,767.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,597.40** | **7,767.90** | **-7,767.90** |
| MSPB MSPB-Minimum School Programs Basic | 18PPA Kindergarten SFY2018 | VAR/3005 | 229,452.30 | 19,121.03 | 152,968.20 | 76,484.10 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 914,829.30 | 59,406.95 | 677,201.48 | 237,627.82 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 45,511.51 | 2,169.93 | 36,831.78 | 8,679.73 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 172,172.00 | 14,347.66 | 114,781.34 | 57,390.66 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 15,863.55 | 1,321.96 | 10,575.70 | 5,287.85 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 128,954.76 | 9,682.89 | 90,223.20 | 38,731.56 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,908.32 | 325.70 | 2,605.55 | 1,302.77 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,512,950.74** | **106,564.37** | **1,086,693.25** | **426,257.49** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,730.78 | 105.40 | 1,309.16 | 421.62 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 47,592.83 | 0.00 | 47,592.83 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 943,940.00 | 70,759.17 | 660,903.34 | 283,036.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 43,300.00 | 3,245.84 | 30,316.66 | 12,983.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 9,241.30 | 582.11 | 6,912.87 | 2,328.43 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 85,152.41 | 4,318.84 | 67,877.03 | 17,275.38 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 638.06 | 44.83 | 458.72 | 179.34 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,143.64 | 282.92 | 3,011.96 | 1,131.68 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,578.19 | 0.00 | 2,578.19 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.83 | 4,646.69 | 2,323.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,145,287.24** | **79,919.94** | **825,607.45** | **319,679.79** |
| **7L0 Treeside Charter School - Total** | | | **2,808,268.15** | **244,184.52** | **2,089,673.56** | **718,594.59** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 500.60 | 0.00 | 500.60 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 66,547.65 | 0.00 | 0.00 | 66,547.65 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **67,048.25** | **0.00** | **500.60** | **66,547.65** |
| 84027 SPED-IDEA Disabilities Educ Act | 16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29) | 7524/4524 | 0.00 | 0.00 | 202.00 | -202.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 16,762.48 | -16,762.48 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 21,902.91 | 21,902.91 | -21,902.91 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **21,902.91** | **38,867.39** | **-38,867.39** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 2.71 | -2.71 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **2.71** | **-2.71** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 42,388.00 | 0.00 | 42,388.00 | 0.00 |
| | 18ASFT Flow-through to LEAs FFY2018 | 7910/4800 | 159,267.00 | 68,887.13 | 68,887.13 | 90,379.87 |
| | 18ASSU Supplemental Flow-through FFY2018 | 7915/4800 | 53,571.00 | 0.00 | 0.00 | 53,571.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Total** | | | **255,226.00** | **68,887.13** | **111,275.13** | **143,950.87** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 319.36 | -319.36 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **319.36** | **-319.36** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 5,281.28 | 0.00 | 5,281.28 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 1,116.18 | 0.00 | 1,116.18 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 465.98 | 0.00 | 465.98 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 4,807.52 | 16,677.08 | -16,677.08 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 979.29 | 3,388.32 | -3,388.32 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 297.93 | 848.11 | -848.11 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **6,863.44** | **6,084.74** | **27,776.95** | **-20,913.51** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 1,632.15 | 6,151.65 | -6,151.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **1,632.15** | **6,151.65** | **-6,151.65** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,605.00 | 3,363.00 | 5,605.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 83,579.63 | 6,964.97 | 55,719.76 | 27,859.87 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,270,960.29 | 106,053.36 | 847,446.87 | 423,513.42 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,946.00 | -175.00 | -1,946.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 84,641.14 | 7,053.43 | 56,427.43 | 28,213.71 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 265,744.17 | 22,145.34 | 177,162.79 | 88,581.38 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 13,703.86 | 1,141.99 | 9,135.92 | 4,567.94 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,269.76 | 272.48 | 2,179.84 | 1,089.92 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 86,501.85 | 7,208.49 | 57,667.91 | 28,833.94 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,411.52 | 450.96 | 3,607.68 | 1,803.84 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,837,471.22** | **156,145.68** | **1,226,340.54** | **611,130.68** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,048.80 | 170.74 | 1,365.87 | 682.93 |
| | 18PQHI Enhancement for Accelerated Students Program-IB SFY2018 | 5612/3300 | 3,396.74 | 0.00 | 3,396.74 | 0.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 38,074.26 | 0.00 | 38,074.26 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 948,300.00 | 79,025.00 | 632,200.00 | 316,100.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 43,500.00 | 3,625.00 | 29,000.00 | 14,500.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 17,616.91 | 1,468.08 | 11,744.61 | 5,872.30 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 178,995.26 | 14,916.27 | 119,330.17 | 59,665.09 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 612.04 | 50.11 | 411.60 | 200.44 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 34,900.00 | 0.00 | 9,458.00 | 25,442.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,022.41 | 418.53 | 3,348.28 | 1,674.13 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,481.98 | 0.00 | 5,481.98 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 21,125.52 | 1,760.46 | 14,083.68 | 7,041.84 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,299,073.92** | **101,434.19** | **867,895.19** | **431,178.73** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **810 WALDEN SCHOOL - Total** | | | **3,465,848.01** | **356,086.80** | **2,279,129.52** | **1,186,718.49** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 1,160.81 | 0.00 | 1,160.81 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 182,621.18 | 0.00 | 0.00 | 182,621.18 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **183,781.99** | **0.00** | **1,160.81** | **182,621.18** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC Academics FFY2017 | 7840/4800 | -27,638.00 | 0.00 | 0.00 | -27,638.00 |
| **84013 SAS-Title I Neglected and Delinquent - Total** | | | **-27,638.00** | **0.00** | **0.00** | **-27,638.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 15,327.04 | -15,327.04 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **15,327.04** | **-15,327.04** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 170.75 | 0.00 | 2,903.25 | -2,732.50 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **170.75** | **0.00** | **2,903.25** | **-2,732.50** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 41.63 | 0.00 | 0.00 | 41.63 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **41.63** | **0.00** | **0.00** | **41.63** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 22,570.39 | -22,570.39 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **22,570.39** | **-22,570.39** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 240.00 | 240.00 | -240.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **240.00** | **240.00** | **-240.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 1,358.72 | 0.00 | 1,358.72 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 42,032.64 | 0.00 | 42,032.64 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 9,678.63 | 0.00 | 9,678.63 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 8,683.02 | 0.00 | 8,683.02 | 0.00 |
| | 17SMP Special Milk Program FFY2017 | 8073/4560 | 791.73 | 0.00 | 791.73 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 1,356.08 | 4,490.64 | -4,490.64 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 28,105.92 | 93,831.84 | -93,831.84 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 6,618.69 | 22,505.73 | -22,505.73 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 5,855.53 | 20,292.56 | -20,292.56 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 0.00 | 513.19 | 1,632.43 | -1,632.43 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **62,544.74** | **42,449.41** | **205,297.94** | **-142,753.20** |
| CHSCH CHSCH-Charter School | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **49,000.00** | **9,000.00** | **49,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 11,031.15 | 43,807.65 | -43,807.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **11,031.15** | **43,807.65** | **-43,807.65** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 130,000.00 | 0.00 | 0.00 | 130,000.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **130,000.00** | **0.00** | **0.00** | **130,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,998.10 | 4,034.10 | 6,998.10 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 337,723.60 | 27,674.75 | 227,024.58 | 110,699.02 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 4,380,739.51 | 360,063.47 | 2,946,201.64 | 1,434,537.87 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -4,754.00 | -1,429.00 | -4,754.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 255,882.25 | 21,120.46 | 171,400.40 | 84,481.85 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 798,348.14 | 66,529.01 | 532,232.09 | 266,116.05 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 4,098.01 | 341.50 | 2,732.01 | 1,366.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 65,514.76 | 4,964.48 | 45,656.86 | 19,857.90 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,272.00 | 439.34 | 3,514.67 | 1,757.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 1,801.00 | 148.61 | 1,206.58 | 594.42 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 2,800.00 | 209.34 | 1,962.63 | 837.37 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 405,618.84 | 33,801.57 | 270,412.56 | 135,206.28 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 9,845.95 | 820.49 | 6,563.97 | 3,281.98 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **6,279,821.16** | **519,545.87** | **4,217,774.09** | **2,062,047.07** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 4,415.45 | 4,415.45 | 4,415.45 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 2,122.97 | 176.91 | 1,415.31 | 707.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 7,136.90 | 578.58 | 4,822.57 | 2,314.33 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 122,862.56 | 0.00 | 122,862.56 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 3,394,260.00 | 276,678.33 | 2,287,546.66 | 1,106,713.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 155,700.00 | 12,691.66 | 104,933.34 | 50,766.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 57,922.89 | 4,826.91 | 38,615.26 | 19,307.63 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 470,838.31 | 39,236.53 | 313,892.21 | 156,946.10 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,718.62 | 143.22 | 1,145.75 | 572.87 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 17,192.91 | 1,407.15 | 11,564.33 | 5,628.58 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 14,060.12 | 0.00 | 14,060.12 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 700.00 | 0.00 | 0.00 | 700.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 43,599.66 | 3,633.30 | 29,066.44 | 14,533.22 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **4,292,530.39** | **343,788.04** | **2,934,340.00** | **1,358,190.39** |
| T&L T&L-Teaching & Learning | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 826.00 | -826.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 106.25 | -106.25 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **932.25** | **-932.25** |
| **820 FREEDOM ACADEMY - Total** | | | **10,970,252.66** | **926,054.47** | **7,493,353.42** | **3,476,899.24** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **830 AMES**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 333.90 | 0.00 | 0.00 | 333.90 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 61,346.31 | 0.00 | 0.00 | 61,346.31 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **61,680.21** | **0.00** | **0.00** | **61,680.21** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 327.12 | -327.12 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **327.12** | **-327.12** |
| CHSCH CHSCH-Charter School | 16CHMT Charter School Mentoring SFY2018 | 5845/3800 | 0.00 | 0.00 | 12,777.00 | -12,777.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **0.00** | **12,777.00** | **-12,777.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,582.08 | 0.00 | 1,582.08 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,881,349.45 | 154,979.66 | 1,263,514.81 | 617,834.64 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,104.00 | -521.00 | -1,104.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 194,090.77 | 16,174.23 | 129,393.85 | 64,696.92 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 77,076.35 | 6,423.03 | 51,384.24 | 25,692.11 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 55.18 | 4.60 | 36.80 | 18.38 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 87,579.26 | 7,298.27 | 58,386.17 | 29,193.09 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 22,602.00 | 1,883.06 | 15,069.76 | 7,532.24 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 457.00 | 28.95 | 341.18 | 115.82 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 7,075.00 | 589.59 | 4,716.67 | 2,358.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,728.68 | 144.05 | 1,152.46 | 576.22 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,274,750.77** | **187,192.69** | **1,525,980.02** | **748,770.75** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,727.44 | 2,727.44 | 2,727.44 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 23,965.20 | 0.00 | 16,837.00 | 7,128.20 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 5,554.15 | 0.00 | 5,554.15 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 5,889.54 | 490.79 | 3,926.36 | 1,963.18 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,845.63 | 231.73 | 1,918.71 | 926.92 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 101,328.12 | 8,444.01 | 67,552.08 | 33,776.04 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 43,840.32 | 0.00 | 43,840.32 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,050,760.00 | 86,382.50 | 705,230.00 | 345,530.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 48,200.00 | 3,962.50 | 32,350.00 | 15,850.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 122,235.52 | 10,186.30 | 81,490.35 | 40,745.17 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 677.13 | 53.07 | 464.83 | 212.30 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 56,000.00 | 0.00 | 17,205.00 | 38,795.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 6,228.73 | 514.37 | 4,171.23 | 2,057.50 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,645.91 | 0.00 | 3,645.91 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 19,139.92 | 0.00 | 0.00 | 19,139.92 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 21,217.44 | 1,768.12 | 14,144.96 | 7,072.48 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 19,139.92 | 0.00 | 0.00 | 19,139.92 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,533,394.97** | **114,760.83** | **1,001,058.34** | **532,336.63** |
| **830 AMES - Total** | | | **3,869,825.95** | **301,953.52** | **2,540,142.48** | **1,329,683.47** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 29,011.86 | 0.00 | 0.00 | 29,011.86 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 119,161.54 | 0.00 | 0.00 | 119,161.54 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **148,173.40** | **0.00** | **0.00** | **148,173.40** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 48,407.35 | 48,407.35 | -48,407.35 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **48,407.35** | **48,407.35** | **-48,407.35** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 1,307.55 | 1,307.55 | -1,307.55 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **1,307.55** | **1,307.55** | **-1,307.55** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 3,167.17 | -3,167.17 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **3,167.17** | **-3,167.17** |
| 84369 A&A and IT-State Assessments | 17A2AF Assessment to Achievement FFY2017 | | 0.00 | 756.00 | 1,691.20 | -1,691.20 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **756.00** | **1,691.20** | **-1,691.20** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17CAM Child & Adult Day Care Program Meals FFY2017 | 8075/4560 | 3,682.34 | 0.00 | 3,682.34 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 13,753.72 | 0.00 | 13,753.72 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,460.90 | 0.00 | 2,460.90 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 4,886.51 | 0.00 | 4,886.51 | 0.00 |
| | 18CAM Child & Adult Day Care Program Meals FFY2018 | 8075/4560 | 0.00 | 3,961.52 | 18,807.09 | -18,807.09 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 10,009.44 | 40,178.88 | -40,178.88 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,727.31 | 7,028.58 | -7,028.58 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 4,935.97 | 19,198.07 | -19,198.07 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **24,783.47** | **20,634.24** | **109,996.09** | **-85,212.62** |
| CIL CNP-Cash in Lieu-10.558 | 17CIL Child & Adult Day Care Cash-in-Lieu FFY2017 | 8076/4560 | 192.98 | 0.00 | 192.98 | 0.00 |
| | 18CIL Child & Adult Day Care Cash-in-Lieu FFY2018 | 8076/4560 | 0.00 | 208.32 | 1,065.55 | -1,065.55 |
| **CIL CNP-Cash in Lieu-10.558 - Total** | | | **192.98** | **208.32** | **1,258.53** | **-1,065.55** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,878.85 | 12,830.35 | -12,830.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,878.85** | **12,830.35** | **-12,830.35** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 620.08 | 0.00 | 620.08 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 387.34 | 1,589.86 | -1,589.86 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total** | | | **620.08** | **387.34** | **2,209.94** | **-1,589.86** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 10,060.00 | 4,284.00 | 10,060.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 68,723.56 | 5,608.45 | 46,289.74 | 22,433.82 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,383,978.56 | 115,331.55 | 922,652.38 | 461,326.18 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 102,360.63 | 8,530.05 | 68,240.42 | 34,120.21 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 552,758.65 | 46,063.22 | 368,505.77 | 184,252.88 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 90,151.17 | 7,512.59 | 60,100.79 | 30,050.38 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,419.00 | 368.25 | 2,946.00 | 1,473.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 94,464.23 | 7,872.02 | 62,976.16 | 31,488.07 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 9,394.99 | 782.91 | 6,263.33 | 3,131.66 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,328,502.79** | **197,369.04** | **1,556,162.59** | **772,340.20** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 5,417.74 | 5,417.74 | 5,417.74 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 21,512.07 | 21,512.07 | 43,024.14 | -21,512.07 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 4,985.61 | 4,985.61 | 9,971.22 | -4,985.61 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 68.48 | 5.71 | 45.66 | 22.82 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,197.28 | 183.11 | 1,464.86 | 732.42 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 8,521.68 | 710.14 | 5,681.12 | 2,840.56 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 42,009.82 | 0.00 | 42,009.82 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,031,140.00 | 85,746.66 | 688,153.34 | 342,986.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 47,300.00 | 3,933.34 | 31,566.66 | 15,733.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 23,989.03 | 1,999.09 | 15,992.69 | 7,996.34 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 147,569.62 | 11,356.89 | 102,142.04 | 45,427.58 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 656.07 | 53.85 | 440.69 | 215.38 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 6,322.51 | 526.87 | 4,215.02 | 2,107.49 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,145.28 | 0.00 | 4,145.28 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 18,340.76 | 0.00 | 0.00 | 18,340.76 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 28,249.23 | 0.00 | 0.00 | 28,249.23 |
| | 18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018 | 5339/3300 | 60,000.00 | 0.00 | 0.00 | 60,000.00 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 18,340.76 | 0.00 | 0.00 | 18,340.76 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,470,765.94** | **136,431.08** | **954,270.28** | **516,495.66** |
| T&L T&L-Teaching & Learning | 18KSE Kindergarten Supplement Enrichment Federal SFY2018 | 7352/4700 | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 350.00 | -350.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **40,000.00** | **0.00** | **350.00** | **39,650.00** |
| **860 PINNACLE CANYON ACADEMY - Total** | | | **4,013,038.66** | **408,379.77** | **2,691,651.05** | **1,321,387.61** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 33,756.74 | 0.00 | 0.00 | 33,756.74 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **33,756.74** | **0.00** | **0.00** | **33,756.74** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 3,652.08 | 0.00 | 3,652.08 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 642.33 | 0.00 | 642.33 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 2,019.24 | 9,854.40 | -9,854.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 340.08 | 1,662.96 | -1,662.96 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **4,294.41** | **2,359.32** | **15,811.77** | **-11,517.36** |
| CHSCH CHSCH-Charter School | 16CHMT Charter School Mentoring SFY2018 | 5845/3800 | 0.00 | 0.00 | 24,623.00 | -24,623.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **0.00** | **24,623.00** | **-24,623.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 566.80 | 3,086.30 | -3,086.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **566.80** | **3,086.30** | **-3,086.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,651.52 | 1,988.64 | 2,651.52 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 650,250.96 | 54,187.58 | 433,500.64 | 216,750.32 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 44,476.52 | 3,706.38 | 29,651.02 | 14,825.50 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 135,567.61 | 11,297.30 | 90,378.41 | 45,189.20 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 2,998.29 | 249.85 | 1,998.87 | 999.42 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,178.00 | 347.70 | 2,787.21 | 1,390.79 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 20,027.05 | 1,668.92 | 13,351.37 | 6,675.68 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,728.68 | 144.05 | 1,152.46 | 576.22 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **890,759.63** | **75,997.17** | **594,725.51** | **296,034.12** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 3,684.05 | 3,684.05 | 3,684.05 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 983.53 | 81.96 | 655.69 | 327.84 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 388,040.00 | 32,336.67 | 258,693.34 | 129,346.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 17,800.00 | 1,483.34 | 11,866.67 | 5,933.33 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 92,983.42 | 7,748.62 | 61,988.95 | 30,994.47 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 342.75 | 26.04 | 238.58 | 104.17 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 2,414.19 | 201.18 | 1,609.47 | 804.72 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,736.48 | 0.00 | 2,736.48 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 14,001.82 | 1,166.82 | 9,334.55 | 4,667.27 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **551,443.17** | **46,728.68** | **379,264.71** | **172,178.46** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,000.00** | **0.00** | **0.00** | **1,000.00** |
| **870 CITY ACADEMY - Total** | | | **1,481,253.95** | **125,651.97** | **1,017,511.29** | **463,742.66** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 24.07 | 0.00 | 0.00 | 24.07 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 15,770.44 | 0.00 | 0.00 | 15,770.44 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **15,794.51** | **0.00** | **0.00** | **15,794.51** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 182.12 | -182.12 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **182.12** | **-182.12** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 1,137.69 | -1,137.69 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **1,137.69** | **-1,137.69** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,219.36 | 700.00 | 1,219.36 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 78,434.65 | 6,536.22 | 52,289.77 | 26,144.88 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 724,099.44 | 60,341.62 | 482,732.96 | 241,366.48 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 70,594.91 | 5,882.91 | 47,063.28 | 23,531.63 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 170,659.15 | 14,221.59 | 113,772.77 | 56,886.38 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 36.79 | 3.06 | 24.53 | 12.26 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 93,422.10 | 7,785.17 | 62,281.40 | 31,140.70 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,983.48 | 331.95 | 2,655.66 | 1,327.82 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,144,708.88** | **95,990.77** | **763,545.73** | **381,163.15** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,213.87 | 101.16 | 809.25 | 404.62 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 693,240.00 | 57,770.00 | 462,160.00 | 231,080.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 31,800.00 | 2,650.00 | 21,200.00 | 10,600.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 8,548.53 | 712.38 | 5,699.02 | 2,849.51 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 99,101.78 | 8,258.48 | 66,067.85 | 33,033.93 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 468.42 | 37.73 | 317.49 | 150.93 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,131.77 | 260.98 | 2,087.86 | 1,043.91 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,878.55 | 0.00 | 2,878.55 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 14,185.65 | 1,182.14 | 9,457.10 | 4,728.55 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **883,025.50** | **70,972.87** | **599,134.05** | **283,891.45** |
| SAS SAS-Student Advocacy Services | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| **890 SOLDIER HOLLOW CHARTER SCHOOL - Total** | | | **2,044,028.89** | **166,963.64** | **1,363,999.59** | **680,029.30** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 37,435.19 | 0.00 | 37,435.19 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 214,225.09 | 0.00 | 0.00 | 214,225.09 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **251,660.28** | **0.00** | **37,435.19** | **214,225.09** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 58,597.16 | -58,597.16 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **58,597.16** | **-58,597.16** |
| 84173 SPED-Preschool Special Educ IDEA | 16PRE Preschool SPED Flow-through FFY2016 (Expired 2017-12-31) | 7522/4522 | 0.00 | 0.00 | 4,619.00 | -4,619.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **4,619.00** | **-4,619.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 16IMM Title III Immigrant Flow-through FFY16 (Expired 2017-12-29) | 7880/4800 | 46.00 | 0.00 | 46.00 | 0.00 |
| | 17ELFT Flow-through FFY2017 | 7880/4800 | 12,191.20 | 0.00 | 12,191.20 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 1,047.94 | 0.00 | 0.00 | 1,047.94 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **13,285.14** | **0.00** | **12,237.20** | **1,047.94** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 75.00 | 75.00 | -75.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **75.00** | **75.00** | **-75.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 40,475.16 | 0.00 | 40,475.16 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 8,060.52 | 0.00 | 8,060.52 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 25,820.84 | 96,321.32 | -96,321.32 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 5,522.01 | 20,365.02 | -20,365.02 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **48,535.68** | **31,342.85** | **165,222.02** | **-116,686.34** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 9,203.35 | 38,566.85 | -38,566.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **9,203.35** | **38,566.85** | **-38,566.85** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 10,400.00 | 8,580.00 | 10,400.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 264,413.78 | 22,034.48 | 176,275.85 | 88,137.93 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 5,426,605.51 | 453,346.26 | 3,619,864.47 | 1,806,741.04 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -10,700.00 | -1,661.00 | -10,700.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 403,913.06 | 33,659.42 | 269,275.37 | 134,637.69 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 812,261.49 | 67,688.45 | 541,507.67 | 270,753.82 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 122,396.63 | 10,199.72 | 81,597.76 | 40,798.87 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 5,628.19 | 469.01 | 3,752.13 | 1,876.06 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 114,984.41 | 6,393.91 | 89,408.78 | 25,575.63 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 34,724.00 | 2,891.21 | 23,159.14 | 11,564.86 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,504.00 | 458.67 | 3,669.34 | 1,834.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 2,172.00 | 181.00 | 1,448.00 | 724.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 16,139.00 | 1,344.92 | 10,759.34 | 5,379.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 349,606.13 | 29,133.84 | 233,070.75 | 116,535.38 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 18,038.39 | 1,503.20 | 12,025.60 | 6,012.79 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **7,576,086.59** | **636,223.09** | **5,065,514.20** | **2,510,572.39** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 1,164.21 | 97.02 | 776.15 | 388.06 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 8,607.93 | 717.33 | 5,738.62 | 2,869.31 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 60,262.34 | 5,021.86 | 40,174.89 | 20,087.45 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 158,154.63 | 0.00 | 158,154.63 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 3,847,700.00 | 320,641.67 | 2,565,133.34 | 1,282,566.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 176,500.00 | 14,708.34 | 117,666.67 | 58,833.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 70,839.81 | 5,903.32 | 47,226.54 | 23,613.27 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 458,719.05 | 37,823.48 | 307,425.13 | 151,293.92 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,929.29 | 155.41 | 1,307.66 | 621.63 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 10,000.00 | 6,666.67 | 6,666.67 | 3,333.33 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 68,600.00 | 21,721.00 | 21,721.00 | 46,879.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 20,750.05 | 1,729.15 | 13,833.43 | 6,916.62 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 13,598.85 | 0.00 | 13,598.85 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 67,360.67 | 5,613.39 | 44,907.11 | 22,453.56 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **4,964,186.83** | **420,798.64** | **3,344,330.69** | **1,619,856.14** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 1,500.00 | 0.00 | 1,500.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,500.00** | **0.00** | **1,500.00** | **0.00** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 7,170.00 | -7,170.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 6,580.00 | 6,580.00 | 6,580.00 | 0.00 |
| | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 660.72 | 0.00 | 0.00 | 660.72 |
| **T&L T&L-Teaching & Learning - Total** | | | **7,240.72** | **6,580.00** | **13,750.00** | **-6,509.28** |
| **8B0 AMERICAN LEADERSHIP ACADEMY - Total** | | | **12,862,495.24** | **1,104,222.93** | **8,741,847.31** | **4,120,647.93** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,078.00 | 3,078.00 | 3,078.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 122,152.80 | 9,423.46 | 84,458.95 | 37,693.85 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,083,066.68 | 171,712.85 | 1,396,679.26 | 686,387.42 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,048.00 | -116.00 | -1,048.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 134,020.01 | 10,767.64 | 90,949.44 | 43,070.57 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 248,385.51 | 20,698.79 | 165,590.34 | 82,795.17 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 30,093.31 | 2,507.77 | 20,062.21 | 10,031.10 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,269.76 | 272.48 | 2,179.84 | 1,089.92 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,681.00 | 390.05 | 3,120.78 | 1,560.22 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 218,812.77 | 18,234.40 | 145,875.18 | 72,937.59 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,411.52 | 450.96 | 3,607.68 | 1,803.84 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,851,923.36** | **237,420.40** | **1,914,553.68** | **937,369.68** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 16PQX USTAR Centers (Year-round Math & Science) SFY2016 | 5881/3400 | 2.00 | 0.00 | 0.00 | 2.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,335.50 | 271.37 | 2,250.04 | 1,085.46 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 69,467.23 | 0.00 | 69,467.23 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,656,800.00 | 136,704.16 | 1,109,983.34 | 546,816.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 76,000.00 | 6,270.83 | 50,916.66 | 25,083.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 18,888.55 | 1,513.78 | 12,833.42 | 6,055.13 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 181,936.61 | 15,161.38 | 121,291.07 | 60,645.54 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 956.47 | 78.04 | 644.29 | 312.18 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 9,600.00 | 2,400.00 | 4,800.00 | 4,800.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,805.24 | 637.52 | 5,255.14 | 2,550.10 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,294.61 | 0.00 | 5,294.61 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 30,328.18 | 0.00 | 0.00 | 30,328.18 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 27,513.88 | 2,292.83 | 18,342.59 | 9,171.29 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 30,328.18 | 0.00 | 0.00 | 30,328.18 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,118,256.45** | **165,329.91** | **1,401,078.39** | **717,178.06** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 82.80 | -82.80 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **82.80** | **247.56** |
| **8C0 MOUNTAINVILLE ACADEMY - Total** | | | **4,970,510.17** | **402,750.31** | **3,315,714.87** | **1,654,795.30** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 4,716.14 | 0.00 | 4,716.14 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 36,807.79 | 0.00 | 0.00 | 36,807.79 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **41,523.93** | **0.00** | **4,716.14** | **36,807.79** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 83.41 | -83.41 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **83.41** | **-83.41** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 2.41 | -2.41 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **2.41** | **-2.41** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 220.44 | -220.44 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **220.44** | **-220.44** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 5,566.56 | 0.00 | 5,566.56 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 1,429.68 | 0.00 | 1,429.68 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 3,506.56 | 15,932.80 | -15,932.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 960.52 | 4,088.50 | -4,088.50 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **6,996.24** | **4,467.08** | **27,017.54** | **-20,021.30** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 1,687.40 | 7,846.40 | -7,846.40 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **1,687.40** | **7,846.40** | **-7,846.40** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,370.42 | 2,370.42 | 2,370.42 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 84,547.30 | 7,045.61 | 56,364.87 | 28,182.43 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 973,349.57 | 81,100.13 | 648,949.05 | 324,400.52 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 97,486.25 | 8,123.85 | 64,990.83 | 32,495.42 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 121,042.80 | 10,086.90 | 80,695.20 | 40,347.60 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 29,081.62 | 2,423.47 | 19,387.76 | 9,693.86 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 108,795.86 | 9,066.32 | 72,530.57 | 36,265.29 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,758.00 | 313.16 | 2,505.34 | 1,252.66 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,442,690.82** | **122,384.77** | **962,633.38** | **480,057.44** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,600.12 | 133.35 | 1,066.75 | 533.37 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 34,230.23 | 0.00 | 34,230.23 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 760,820.00 | 61,040.00 | 516,660.00 | 244,160.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 34,900.00 | 2,800.00 | 23,700.00 | 11,200.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 11,988.72 | 999.06 | 7,992.48 | 3,996.24 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 94,361.60 | 6,383.89 | 68,826.02 | 25,535.58 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 578.35 | 47.92 | 386.67 | 191.68 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,944.72 | 328.72 | 2,629.82 | 1,314.90 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,785.64 | 0.00 | 2,785.64 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 17,081.10 | 11,387.40 | 11,387.40 | 5,693.70 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **962,290.48** | **83,120.34** | **669,665.01** | **292,625.47** |
| **8D0 OPEN CLASSROOM CHARTER SCHOOL - Total** | | | **2,453,501.47** | **211,659.59** | **1,672,184.73** | **781,316.74** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 60,688.73 | 0.00 | 0.00 | 60,688.73 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **60,688.73** | **0.00** | **0.00** | **60,688.73** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 7,716.00 | -7,716.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **7,716.00** | **-7,716.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 1,994.06 | -1,994.06 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **1,994.06** | **-1,994.06** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 11,684.48 | 0.00 | 11,684.48 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,877.86 | 0.00 | 2,877.86 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 3,581.63 | 0.00 | 3,581.63 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 6,487.32 | 23,592.32 | -23,592.32 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,614.31 | 5,799.01 | -5,799.01 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 1,933.52 | 7,702.71 | -7,702.71 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **18,143.97** | **10,035.15** | **55,238.01** | **-37,094.04** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,835.95 | 12,379.95 | -12,379.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,835.95** | **12,379.95** | **-12,379.95** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,986.00 | 990.00 | 4,986.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,401,895.76 | 119,873.45 | 937,645.98 | 464,249.78 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -7,709.00 | -3,811.00 | -7,709.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 91,647.53 | 7,637.29 | 61,098.35 | 30,549.18 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 262,704.71 | 21,892.06 | 175,136.48 | 87,568.23 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 17,842.61 | 1,486.88 | 11,895.07 | 5,947.54 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 24,696.75 | 1,531.24 | 18,571.77 | 6,124.98 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,419.00 | 368.25 | 2,946.00 | 1,473.00 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 143.00 | 11.91 | 95.34 | 47.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 34,785.62 | 2,898.80 | 23,190.41 | 11,595.21 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,833.16 | 319.43 | 2,555.44 | 1,277.72 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,871,437.14** | **155,880.97** | **1,251,873.18** | **619,563.96** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 890.28 | 74.19 | 593.52 | 296.76 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,120.43 | 176.70 | 1,413.62 | 706.81 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 13,781.16 | 982.54 | 9,851.01 | 3,930.15 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 29,287.90 | 0.00 | 29,287.90 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 837,120.00 | 69,760.00 | 558,080.00 | 279,040.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 38,400.00 | 3,200.00 | 25,600.00 | 12,800.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 146,143.77 | 12,178.65 | 97,429.18 | 48,714.59 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 518.30 | 43.19 | 345.53 | 172.77 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 24,900.00 | 0.00 | 0.00 | 24,900.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,105.71 | 425.47 | 3,403.82 | 1,701.89 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,244.01 | 0.00 | 4,244.01 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 17,356.85 | 1,446.40 | 11,571.23 | 5,785.62 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,119,868.41** | **88,287.14** | **741,819.82** | **378,048.59** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 181.50 | -181.50 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **181.50** | **-181.50** |
| **8E0 MERIT PREPARATORY ACADEMY - Total** | | | **3,070,138.25** | **257,039.21** | **2,071,202.52** | **998,935.73** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 54,061.02 | 0.00 | 38,405.00 | 15,656.02 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 101,590.48 | 0.00 | 0.00 | 101,590.48 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **155,651.50** | **0.00** | **38,405.00** | **117,246.50** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 11,031.37 | -11,031.37 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 10,472.94 | 101,634.94 | -101,634.94 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 41,842.00 | 41,842.00 | -41,842.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **52,314.94** | **154,508.31** | **-154,508.31** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 1,439.31 | 1,439.00 | 4,049.00 | -2,609.69 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **1,439.31** | **1,439.00** | **4,049.00** | **-2,609.69** |
| 84365 SAS-English Language Acq-Formula-Title III | 16ELFT Flow-through FFY2016 (Expired 2017-12-29) | 7880/4800 | 480.00 | 0.00 | 480.00 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **480.00** | **0.00** | **480.00** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 1,025.00 | 13,899.00 | -13,899.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **1,025.00** | **13,899.00** | **-13,899.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 0.00 | 112.00 | -112.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **112.00** | **-112.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 24,057.40 | 0.00 | 24,057.40 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 7,333.77 | 0.00 | 7,333.77 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 15,304.80 | 56,963.44 | -56,963.44 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 4,677.54 | 17,747.05 | -17,747.05 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **31,391.17** | **19,982.34** | **106,101.66** | **-74,710.49** |
| CHSCH CHSCH-Charter School | 16CHMT Charter School Mentoring SFY2018 | 5845/3800 | 0.00 | 0.00 | 36,080.00 | -36,080.00 |
| | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 50,000.00 | 0.00 | 50,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **60,000.00** | **10,000.00** | **96,080.00** | **-36,080.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 8,217.30 | 35,789.30 | -35,789.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **8,217.30** | **35,789.30** | **-35,789.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,480.00 | 1,392.00 | 3,480.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 330,550.93 | 27,353.55 | 221,136.72 | 109,414.21 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 4,000,019.65 | 331,529.64 | 2,674,369.10 | 1,325,650.55 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -3,003.00 | -117.00 | -3,003.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 251,242.38 | 20,936.86 | 167,494.92 | 83,747.46 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,242,053.61 | 103,504.46 | 828,035.75 | 414,017.86 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 29,100.01 | 2,425.00 | 19,400.01 | 9,700.00 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 5,095.00 | 424.59 | 3,396.67 | 1,698.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 416,349.83 | 34,126.64 | 279,843.27 | 136,506.56 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 13,679.11 | 1,139.92 | 9,119.41 | 4,559.70 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **6,310,826.52** | **524,570.57** | **4,218,112.19** | **2,092,714.33** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 4,984.32 | 4,984.32 | 4,984.32 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 28,639.95 | 0.00 | 28,639.95 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 6,550.19 | 542.99 | 4,378.21 | 2,171.98 |
| | 18PQHI Enhancement for Accelerated Students Program-IB SFY2018 | 5612/3300 | 3,333.00 | 0.00 | 3,333.00 | 0.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 139,758.18 | 0.00 | 139,758.18 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 3,147,920.00 | 254,060.83 | 2,131,676.66 | 1,016,243.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 144,400.00 | 11,654.16 | 97,783.34 | 46,616.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 51,471.15 | 4,289.26 | 34,314.10 | 17,157.05 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 371,896.45 | 30,991.37 | 247,930.97 | 123,965.48 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,895.72 | 157.98 | 1,263.82 | 631.90 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 1,500.00 | 125.00 | 1,000.00 | 500.00 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 28,100.00 | 0.00 | 11,652.00 | 16,448.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 17,282.66 | 1,432.63 | 11,552.12 | 5,730.54 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 11,249.08 | 0.00 | 11,249.08 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 61,015.99 | 40,677.33 | 40,677.33 | 20,338.66 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 700.00 | 0.00 | 0.00 | 700.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 49,298.63 | 4,108.22 | 32,865.76 | 16,432.87 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 61,015.99 | 0.00 | 0.00 | 61,015.99 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **4,131,011.31** | **353,024.09** | **2,803,058.84** | **1,327,952.47** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 336.00 | -336.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **495.54** | **0.00** | **336.00** | **159.54** |
| **8F0 Hawthorn Academy - Total** | | | **10,691,795.35** | **970,573.24** | **7,470,931.30** | **3,220,864.05** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 48,263.48 | 0.00 | 47,915.00 | 348.48 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 40,694.01 | 0.00 | 0.00 | 40,694.01 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **88,957.49** | **0.00** | **47,915.00** | **41,042.49** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 35.00 | -35.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 50,607.00 | 50,607.00 | -50,607.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **50,607.00** | **50,642.00** | **-50,642.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 1,232.26 | 1,232.26 | -1,232.26 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **1,232.26** | **1,232.26** | **-1,232.26** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 11,177.24 | 0.00 | 11,177.24 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,636.40 | 0.00 | 2,636.40 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 6,636.04 | 24,639.52 | -24,639.52 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,654.38 | 6,300.45 | -6,300.45 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **13,813.64** | **8,290.42** | **44,753.61** | **-30,939.97** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,757.30 | 12,093.80 | -12,093.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,757.30** | **12,093.80** | **-12,093.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,540.00 | 2,124.00 | 3,540.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 139,491.55 | 11,624.30 | 92,994.37 | 46,497.18 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,235,643.10 | 102,970.26 | 823,762.07 | 411,881.03 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 89,129.35 | 7,427.44 | 59,419.57 | 29,709.78 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 212,648.48 | 17,720.71 | 141,765.66 | 70,882.82 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 146,288.20 | 12,190.69 | 97,525.47 | 48,762.73 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,336.36 | 444.69 | 3,557.58 | 1,778.78 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,834,336.04** | **154,690.34** | **1,224,070.72** | **610,265.32** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 23,210.39 | 0.00 | 23,210.39 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,079.96 | 173.33 | 1,386.64 | 693.32 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 44,572.52 | 0.00 | 44,572.52 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,098,720.00 | 91,560.00 | 732,480.00 | 366,240.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 50,400.00 | 4,200.00 | 33,600.00 | 16,800.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 16,579.16 | 1,381.60 | 11,052.78 | 5,526.38 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 112,613.12 | 9,384.43 | 75,075.42 | 37,537.70 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 679.70 | 55.47 | 457.82 | 221.88 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,014.15 | 417.84 | 3,342.78 | 1,671.37 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,277.23 | 0.00 | 3,277.23 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 19,459.58 | 0.00 | 0.00 | 19,459.58 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 21,217.44 | 1,768.12 | 14,144.96 | 7,072.48 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 19,459.58 | 0.00 | 0.00 | 19,459.58 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,417,282.83** | **108,940.79** | **942,600.54** | **474,682.29** |
| **8G0 Good Foundations Academy Charter School - Total** | | | **3,354,390.00** | **326,518.11** | **2,323,307.93** | **1,031,082.07** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1FT Flow-through FFY2016 (Expired 2017-12-29) | 7801/4800 | 4,778.00 | 0.00 | 4,778.00 | 0.00 |
| | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 5,896.11 | 0.00 | 5,896.11 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 87,622.21 | 0.00 | 87,606.00 | 16.21 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 40,000.00 | 3,819.41 | 21,870.73 | 18,129.27 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 73,211.77 | 0.00 | 0.00 | 73,211.77 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **211,508.09** | **3,819.41** | **120,150.84** | **91,357.25** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 13,604.48 | 0.00 | 13,604.48 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,637.57 | 0.00 | 2,637.57 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 3,898.20 | 0.00 | 3,898.20 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 7,891.88 | 30,499.68 | -30,499.68 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,576.38 | 6,204.51 | -6,204.51 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 2,452.56 | 9,637.10 | -9,637.10 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **20,140.25** | **11,920.82** | **66,481.54** | **-46,341.29** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 2,627.30 | 11,942.30 | -11,942.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **2,627.30** | **11,942.30** | **-11,942.30** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 6,391.00 | 0.00 | 5,182.13 | 1,208.87 |
| **EQUP CNP-Equipment Grant-10.579 - Total** | | | **6,391.00** | **0.00** | **5,182.13** | **1,208.87** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,415.00 | 1,035.00 | 2,415.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 117,983.21 | 9,831.93 | 78,655.47 | 39,327.74 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 867,402.90 | 72,283.57 | 578,268.60 | 289,134.30 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 57,849.06 | 4,820.75 | 38,566.04 | 19,283.02 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 166,915.60 | 13,909.64 | 111,277.07 | 55,638.53 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 105,502.09 | 8,791.84 | 70,334.73 | 35,167.36 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,006.40 | 250.54 | 2,004.27 | 1,002.13 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,323,333.26** | **111,111.52** | **883,027.18** | **440,306.08** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,490.44 | 124.21 | 993.63 | 496.81 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 763,000.00 | 63,583.34 | 508,666.67 | 254,333.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 35,000.00 | 2,916.67 | 23,333.34 | 11,666.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 13,883.34 | 1,156.95 | 9,255.56 | 4,627.78 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 81,324.80 | 6,202.58 | 56,514.49 | 24,810.31 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 504.41 | 36.41 | 358.79 | 145.62 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,617.71 | 301.47 | 2,411.81 | 1,205.90 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,457.92 | 0.00 | 2,457.92 | 0.00 |
| | 18PUD Early Intervention SFY2018 | 5641/3400 | 91,052.50 | 7,587.71 | 60,701.67 | 30,350.83 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 22,136.63 | 1,844.72 | 14,757.75 | 7,378.88 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,042,924.68** | **83,754.06** | **707,908.56** | **335,016.12** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 684.00 | -684.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **495.54** | **0.00** | **684.00** | **-188.46** |
| **8H0 VALLEY ARTS ACADEMY, INC - Total** | | | **2,604,792.82** | **213,233.11** | **1,795,376.55** | **809,416.27** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 8,340.74 | 8,340.74 | -8,340.74 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **8,340.74** | **8,340.74** | **-8,340.74** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 513.00 | -513.00 |
| | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 122.00 | -122.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **635.00** | **-635.00** |
| A&A A&A-Assessment & Accountability | 18CCRA College & Career Ready Assessment SFY2018 | 5835/3800 | 1,875.00 | 0.00 | 1,875.00 | 0.00 |
| **A&A A&A-Assessment & Accountability - Total** | | | **1,875.00** | **0.00** | **1,875.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 448,022.45 | 35,083.46 | 307,688.59 | 140,333.86 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 31,371.43 | 2,614.28 | 20,914.29 | 10,457.14 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 19,866.00 | 1,655.50 | 13,244.00 | 6,622.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **499,259.88** | **39,353.24** | **341,846.88** | **157,413.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 677.65 | 49.95 | 477.83 | 199.82 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 239,800.00 | 18,620.83 | 165,316.66 | 74,483.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 11,000.00 | 854.16 | 7,583.34 | 3,416.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 27,533.72 | 2,294.48 | 18,355.82 | 9,177.90 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 319.64 | 26.40 | 214.06 | 105.58 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 1,367.36 | 104.87 | 947.86 | 419.50 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 865.19 | 0.00 | 865.19 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 13,542.22 | 1,128.52 | 9,028.15 | 4,514.07 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **323,562.71** | **23,079.21** | **231,245.84** | **92,316.87** |
| T&L T&L-Teaching & Learning | 18DRED Drivers Ed SFY2018 | 5610/3800 | 30.00 | 30.00 | 30.00 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 70.40 | -70.40 |
| **T&L T&L-Teaching & Learning - Total** | | | **30.00** | **30.00** | **100.40** | **-70.40** |
| **8I0 The Winter Sports School in Park City - Total** | | | **824,727.59** | **70,803.19** | **584,043.86** | **240,683.73** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 31,070.73 | 0.00 | 31,070.73 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 58,681.33 | 0.00 | 0.00 | 58,681.33 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **89,752.06** | **0.00** | **31,070.73** | **58,681.33** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 17,118.02 | -17,118.02 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **17,118.02** | **-17,118.02** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 895.00 | -895.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **895.00** | **-895.00** |
| 84206A T&L-JAVITS Gifted and Talented Students Education | 18JAV JAVITS Gifted and Talented FFY2018 | 7508/4600 | 0.00 | 1,650.00 | 1,650.00 | -1,650.00 |
| **84206A T&L-JAVITS Gifted and Talented Students Education - Total** | | | **0.00** | **1,650.00** | **1,650.00** | **-1,650.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 8,015.20 | 0.00 | 8,015.20 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 3,090.61 | 0.00 | 3,090.61 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 1,282.90 | 0.00 | 1,282.90 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 7,058.08 | 24,655.96 | -24,655.96 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,456.80 | 8,921.81 | -8,921.81 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 1,241.35 | 4,327.45 | -4,327.45 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **12,388.71** | **10,756.23** | **50,293.93** | **-37,905.22** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 4,316.00 | 17,229.00 | -17,229.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **4,316.00** | **17,229.00** | **-17,229.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,088.00 | 2,088.00 | 2,088.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 87,977.74 | 7,236.24 | 59,032.76 | 28,944.98 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,860,847.23 | 152,696.13 | 1,250,062.72 | 610,784.51 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -320.00 | 0.00 | -320.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 151,480.22 | 12,623.35 | 100,986.81 | 50,493.41 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 261,105.77 | 21,758.81 | 174,070.51 | 87,035.26 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 20,638.57 | 1,719.88 | 13,759.05 | 6,879.52 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,523.00 | 376.56 | 3,016.77 | 1,506.23 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 132,698.98 | 11,058.25 | 88,465.99 | 44,232.99 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,637.00 | 469.75 | 3,758.00 | 1,879.00 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,538,868.51** | **211,042.97** | **1,703,048.61** | **835,819.90** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,947.69 | 239.45 | 1,989.88 | 957.81 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 12,251.01 | 1,020.92 | 8,167.35 | 4,083.66 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 56,379.20 | 0.00 | 56,379.20 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,355,960.00 | 111,361.66 | 910,513.34 | 445,446.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 62,200.00 | 5,108.33 | 41,766.66 | 20,433.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 21,727.74 | 1,810.64 | 14,485.16 | 7,242.58 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 138,085.79 | 11,507.15 | 92,057.19 | 46,028.60 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 822.21 | 66.16 | 557.57 | 264.64 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 1,459.33 | 123.19 | 972.89 | 486.44 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 6,921.36 | 567.01 | 4,653.34 | 2,268.02 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,929.39 | 0.00 | 3,929.39 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 30,317.40 | 2,526.45 | 20,211.60 | 10,105.80 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,693,001.12** | **134,330.96** | **1,155,683.57** | **537,317.55** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 500.00 | 500.00 | 0.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 500.00 | 500.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,000.00** | **1,000.00** | **1,000.00** | **0.00** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 405.60 | 405.60 | -405.60 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **405.60** | **405.60** | **-405.60** |
| **8J0 TERRA ACADEMY - Total** | | | **4,335,010.40** | **363,501.76** | **2,978,394.46** | **1,356,615.94** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 5,036.82 | 0.00 | 0.00 | 5,036.82 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **5,036.82** | **0.00** | **0.00** | **5,036.82** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 21,117.37 | 21,117.37 | -21,117.37 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **21,117.37** | **21,117.37** | **-21,117.37** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 1,129.46 | -1,129.46 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **1,129.46** | **-1,129.46** |
| CHSCH CHSCH-Charter School | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **49,000.00** | **9,000.00** | **49,000.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,478.00 | 1,062.00 | 2,478.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,119,148.75 | 93,262.39 | 746,099.17 | 373,049.58 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -112.00 | 0.00 | -112.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 60,491.11 | 5,040.92 | 40,327.41 | 20,163.70 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 125,321.35 | 10,443.44 | 83,547.57 | 41,773.78 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 8,389.38 | 699.12 | 5,592.92 | 2,796.46 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 55,638.04 | 4,636.51 | 37,092.03 | 18,546.01 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,728.68 | 144.05 | 1,152.46 | 576.22 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,375,342.31** | **115,476.68** | **917,683.56** | **457,658.75** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,692.76 | 141.07 | 1,128.51 | 564.25 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 23,984.93 | 0.00 | 23,984.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 684,520.00 | 57,043.34 | 456,346.67 | 228,173.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 31,400.00 | 2,616.67 | 20,933.34 | 10,466.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 110,005.76 | 9,167.15 | 73,337.18 | 36,668.58 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 425.08 | 29.89 | 305.52 | 119.56 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,760.28 | 313.35 | 2,506.86 | 1,253.42 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,195.30 | 0.00 | 3,195.30 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 490.00 | 270.37 | 270.37 | 219.63 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.83 | 4,646.69 | 2,323.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **866,444.14** | **70,162.67** | **586,655.37** | **279,788.77** |
| **8K0 AMERICAN ACADEMY OF INNOVATION - Total** | | | **2,295,823.27** | **215,756.72** | **1,575,585.76** | **720,237.51** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 548,301.60 | 23,531.79 | 455,102.42 | 93,199.18 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -2,436.00 | -232.00 | -2,436.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 20,598.59 | 0.00 | 20,598.59 | 0.00 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 89,397.00 | 7,449.75 | 59,598.00 | 29,799.00 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 8,236.84 | 686.41 | 5,491.23 | 2,745.61 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,029.32 | 169.11 | 1,352.88 | 676.44 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **668,386.35** | **31,793.31** | **541,213.12** | **127,173.23** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 829.33 | 3.64 | 814.79 | 14.54 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 300,840.00 | 13,080.00 | 248,520.00 | 52,320.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 13,800.00 | 600.00 | 11,400.00 | 2,400.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 67,009.15 | 1,294.97 | 61,829.28 | 5,179.87 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 344.74 | 16.92 | 277.07 | 67.67 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 1,837.24 | 60.50 | 1,595.22 | 242.02 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,105.62 | 0.00 | 2,105.62 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.83 | 4,646.69 | 2,323.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **422,193.04** | **15,636.86** | **359,645.60** | **62,547.44** |
| **8L0 REAL Salt Lake Academy - Total** | | | **1,090,579.39** | **47,430.17** | **900,858.72** | **189,720.67** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 220.07 | 0.00 | 0.00 | 220.07 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 33,513.16 | 0.00 | 0.00 | 33,513.16 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **33,733.23** | **0.00** | **0.00** | **33,733.23** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 27,743.97 | -27,743.97 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **27,743.97** | **-27,743.97** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 2,378.51 | -2,378.51 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **2,378.51** | **-2,378.51** |
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,509,595.27 | 124,791.05 | 1,013,571.05 | 496,024.22 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -2,097.00 | -785.00 | -2,097.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 136,567.05 | 11,380.59 | 91,044.70 | 45,522.35 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 111,340.84 | 9,278.41 | 74,227.23 | 37,113.61 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,834.57 | 236.21 | 1,889.71 | 944.86 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 9,933.00 | 827.75 | 6,622.00 | 3,311.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,081.56 | 256.79 | 2,054.38 | 1,027.18 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,791,255.29** | **147,652.46** | **1,200,645.41** | **590,609.88** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 1,354.43 | 1,354.43 | 1,354.43 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 136.97 | 11.41 | 91.31 | 45.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,283.33 | 187.02 | 1,535.24 | 748.09 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 4,564.92 | 160.50 | 3,922.90 | 642.02 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 35,511.57 | 0.00 | 35,511.57 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 821,860.00 | 66,399.17 | 556,263.34 | 265,596.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 37,700.00 | 3,045.84 | 25,516.66 | 12,183.34 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 73,554.87 | 2,546.62 | 63,368.37 | 10,186.50 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 586.24 | 48.86 | 390.83 | 195.41 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,884.39 | 401.01 | 3,280.34 | 1,604.05 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,260.37 | 0.00 | 2,260.37 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 19,149.27 | 1,595.77 | 12,766.18 | 6,383.09 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,003,846.36** | **75,750.63** | **706,261.54** | **297,584.82** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 1,830.00 | -1,830.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 3,150.00 | 3,150.00 | 3,150.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **3,150.00** | **3,150.00** | **4,980.00** | **-1,830.00** |
| **900 TUACAHN HIGH SCHOOL - Total** | | | **2,831,984.88** | **226,553.09** | **1,942,009.43** | **889,975.45** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 152.36 | 0.00 | 0.00 | 152.36 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 19,097.73 | 0.00 | 0.00 | 19,097.73 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **19,250.09** | **0.00** | **0.00** | **19,250.09** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,536.00 | 0.00 | 1,536.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 281,552.73 | 22,207.01 | 192,724.68 | 88,828.05 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 18,680.08 | 1,333.99 | 13,344.12 | 5,335.96 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 35,239.34 | 2,936.61 | 23,492.89 | 11,746.45 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 826.76 | 68.89 | 551.18 | 275.58 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **340,093.91** | **26,734.75** | **233,154.87** | **106,939.04** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 3,195.63 | 266.30 | 2,130.42 | 1,065.21 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 0.00 | 28,456.93 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 156,960.00 | 12,353.33 | 107,546.66 | 49,413.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 7,200.00 | 566.66 | 4,933.34 | 2,266.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 50,401.51 | 4,200.13 | 33,601.01 | 16,800.50 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 279.45 | 23.29 | 186.30 | 93.15 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 927.24 | 71.31 | 642.02 | 285.22 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,486.22 | 0.00 | 1,486.22 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 10,554.86 | 879.57 | 7,036.57 | 3,518.29 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **259,461.84** | **18,360.59** | **157,562.54** | **101,899.30** |
| **920 UINTAH RIVER HIGH SCHOOL - Total** | | | **618,805.84** | **45,095.34** | **390,717.41** | **228,088.43** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 32,806.00 | -32,806.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 22,261.70 | 22,261.70 | -22,261.70 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **22,261.70** | **55,067.70** | **-55,067.70** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1.51 | -1.51 |
| | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 559.82 | 559.82 | -559.82 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **559.82** | **561.33** | **-561.33** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 105.75 | 204.45 | -204.45 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **105.75** | **204.45** | **-204.45** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 578.25 | 578.25 | 578.25 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 36,421.00 | 2,959.20 | 24,584.18 | 11,836.82 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 529,642.46 | 43,674.02 | 354,946.40 | 174,696.06 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 43,138.56 | 3,407.99 | 29,506.60 | 13,631.96 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 69,764.98 | 5,813.75 | 46,510.00 | 23,254.98 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 6,106.96 | 508.92 | 4,071.31 | 2,035.65 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,187.00 | 348.70 | 2,792.21 | 1,394.79 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 58,018.06 | 4,803.55 | 38,803.88 | 19,214.18 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,104.48 | 175.38 | 1,402.99 | 701.49 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **752,220.75** | **62,458.01** | **504,701.82** | **247,518.93** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 3,032.19 | 0.00 | 3,032.19 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 856.20 | 70.06 | 575.95 | 280.25 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 409,840.00 | 33,063.33 | 277,586.66 | 132,253.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 18,800.00 | 1,516.66 | 12,733.34 | 6,066.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 5,632.57 | 438.06 | 3,880.31 | 1,752.26 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 65,028.80 | 5,256.54 | 44,002.64 | 21,026.16 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 402.36 | 33.33 | 269.02 | 133.34 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 343.93 | 28.82 | 229.29 | 114.64 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 2,058.59 | 168.21 | 1,385.74 | 672.85 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,945.85 | 0.00 | 1,945.85 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 7,951.66 | 5,301.11 | 5,301.11 | 2,650.55 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 550.00 | 0.00 | 0.00 | 550.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 11,152.33 | 929.36 | 7,434.89 | 3,717.44 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 7,951.66 | 0.00 | 0.00 | 7,951.66 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **564,003.07** | **46,805.48** | **386,833.92** | **177,169.15** |
| T&L T&L-Teaching & Learning | 17PCA School Readiness (HQSR) SFY2017 | 7350/4700 | 0.00 | 0.00 | 166.00 | -166.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 57.60 | 511.60 | -511.60 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **57.60** | **677.60** | **-677.60** |
| **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Total** | | | **1,316,223.82** | **132,248.36** | **948,046.82** | **368,177.00** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 70.00 | -70.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **70.00** | **-70.00** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 108.90 | 385.90 | -385.90 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **108.90** | **385.90** | **-385.90** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 9,613.60 | 5,636.40 | 9,613.60 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 275,808.14 | 22,935.11 | 184,067.68 | 91,740.46 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 3,522,351.06 | 290,495.50 | 2,360,369.05 | 1,161,982.01 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 224,566.16 | 18,713.85 | 149,710.78 | 74,855.38 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 670,515.18 | 55,876.26 | 447,010.12 | 223,505.06 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 154,145.44 | 12,845.46 | 102,763.63 | 51,381.81 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 40,000.00 | 3,333.34 | 26,666.67 | 13,333.33 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 9,543.00 | 794.80 | 6,363.78 | 3,179.22 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 379,791.13 | 31,633.23 | 253,258.22 | 126,532.91 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 14,956.83 | 1,246.40 | 9,971.22 | 4,985.61 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **5,303,549.54** | **443,698.60** | **3,551,300.75** | **1,752,248.79** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 3,797.83 | 3,797.83 | 3,797.83 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 5,744.89 | 471.70 | 3,858.08 | 1,886.81 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 124,473.55 | 0.00 | 124,473.55 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,834,000.00 | 229,354.16 | 1,916,583.34 | 917,416.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 130,000.00 | 10,520.83 | 87,916.66 | 42,083.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 45,892.04 | 3,824.34 | 30,594.70 | 15,297.34 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 390,481.96 | 32,540.17 | 260,321.31 | 130,160.65 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,753.67 | 145.24 | 1,172.69 | 580.98 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 14,498.92 | 1,194.50 | 9,720.92 | 4,778.00 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 10,895.96 | 0.00 | 10,895.96 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 876.00 | 0.00 | 0.00 | 876.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 41,807.25 | 3,483.94 | 27,871.51 | 13,935.74 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,604,222.07** | **285,332.71** | **2,477,206.55** | **1,127,015.52** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 660.72 | 0.00 | 0.00 | 660.72 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 596.52 | -596.52 |
| **T&L T&L-Teaching & Learning - Total** | | | **660.72** | **0.00** | **596.52** | **64.20** |
| **940 THOMAS EDISON CHARTER SCHOOL - Total** | | | **8,908,432.33** | **729,140.21** | **6,029,559.72** | **2,878,872.61** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 91,736.00 | -91,736.00 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 57,059.00 | -57,059.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **148,795.00** | **-148,795.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,112.00 | -1,112.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **1,112.00** | **-1,112.00** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 2,703.00 | -2,703.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **2,703.00** | **-2,703.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,221.50 | 812.00 | 4,221.50 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 114,792.74 | 8,607.51 | 80,362.72 | 34,430.02 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,236,777.25 | 103,064.77 | 824,518.17 | 412,259.08 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 103,323.47 | 8,610.29 | 68,882.32 | 34,441.15 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 155,339.61 | 12,944.97 | 103,559.75 | 51,779.86 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,199.56 | 266.63 | 2,133.04 | 1,066.52 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 142,379.99 | 11,747.22 | 95,391.13 | 46,988.86 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,035.72 | 419.65 | 3,357.15 | 1,678.57 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,771,691.84** | **147,024.88** | **1,186,840.45** | **584,851.39** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,044.31 | 168.92 | 1,368.63 | 675.68 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 43,199.65 | 0.00 | 43,199.65 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,042,040.00 | 84,838.33 | 702,686.66 | 339,353.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 47,800.00 | 3,891.66 | 32,233.34 | 15,566.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 11,869.92 | 989.16 | 7,913.28 | 3,956.64 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 130,546.55 | 10,878.88 | 87,031.03 | 43,515.52 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 679.90 | 53.60 | 465.49 | 214.41 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,840.71 | 400.01 | 3,240.65 | 1,600.06 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,004.61 | 0.00 | 4,004.61 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 11,198.29 | 933.19 | 7,465.53 | 3,732.76 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,298,223.94** | **102,153.75** | **889,608.87** | **408,615.07** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **0.00** | **330.36** |
| **950 TIMPANOGOS ACADEMY - Total** | | | **3,070,246.14** | **249,178.63** | **2,229,059.32** | **841,186.82** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 127.00 | 0.00 | 0.00 | 127.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 20,486.28 | 0.00 | 0.00 | 20,486.28 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **20,613.28** | **0.00** | **0.00** | **20,613.28** |
| 84027 SPED-IDEA Disabilities Educ Act | 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 0.00 | 15,000.00 | 15,000.00 | -15,000.00 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 26,275.00 | 26,275.00 | -26,275.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **41,275.00** | **41,275.00** | **-41,275.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 121.89 | -121.89 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **121.89** | **-121.89** |
| CHSCH CHSCH-Charter School | 16CHMT Charter School Mentoring SFY2018 | 5845/3800 | 0.00 | 0.00 | 48,822.00 | -48,822.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **0.00** | **48,822.00** | **-48,822.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,548.00 | 0.00 | 1,548.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,218,595.34 | 100,549.35 | 816,397.94 | 402,197.40 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 106,611.25 | 8,884.27 | 71,074.17 | 35,537.08 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 80,563.64 | 6,713.64 | 53,709.10 | 26,854.54 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 4,359.48 | 363.29 | 2,906.32 | 1,453.16 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 116,057.63 | 9,609.69 | 77,618.88 | 38,438.75 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,653.52 | 137.80 | 1,102.35 | 551.17 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,531,647.86** | **126,446.29** | **1,025,862.76** | **505,785.10** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,031.65 | 2,031.65 | 2,031.65 | 0.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 5,419.66 | 0.00 | 1,051.00 | 4,368.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,843.18 | 153.60 | 1,228.79 | 614.39 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 35,877.67 | 0.00 | 35,877.67 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 854,560.00 | 70,486.67 | 572,613.34 | 281,946.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 39,200.00 | 3,233.34 | 26,266.66 | 12,933.34 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 100,410.68 | 8,367.56 | 66,940.46 | 33,470.22 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 595.99 | 48.89 | 400.43 | 195.56 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 17,700.00 | 0.00 | 17,700.00 | 0.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,190.61 | 345.54 | 2,808.47 | 1,382.14 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,057.65 | 0.00 | 3,057.65 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 15,663.57 | 0.00 | 0.00 | 15,663.57 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 18,597.76 | 12,398.51 | 12,398.51 | 6,199.25 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 15,663.57 | 0.00 | 0.00 | 15,663.57 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,114,811.99** | **97,065.76** | **742,374.63** | **372,437.36** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 0.00 | 2,750.00 | 2,750.00 | -2,750.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **0.00** | **2,750.00** | **2,750.00** | **-2,750.00** |
| **970 SALT LAKE ARTS ACADEMY - Total** | | | **2,667,073.13** | **267,537.05** | **1,861,206.28** | **805,866.85** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 51,624.00 | 0.00 | 51,624.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 47,582.93 | 0.00 | 0.00 | 47,582.93 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **99,206.93** | **0.00** | **51,624.00** | **47,582.93** |
| SAS SAS-Student Advocacy Services | 17STPD Professional Development for Indian Ed SFY2017 | 5618/3800 | 200.00 | 0.00 | 0.00 | 200.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **200.00** | **0.00** | **0.00** | **200.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 33,988.00 | -33,988.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **33,988.00** | **-33,988.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 3,677.20 | 0.00 | 3,677.20 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 715.26 | 0.00 | 715.26 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 1,215.62 | 0.00 | 1,215.62 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 3,405.44 | 12,659.24 | -12,659.24 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 574.86 | 2,177.37 | -2,177.37 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 899.60 | 3,650.43 | -3,650.43 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **5,608.08** | **4,879.90** | **24,095.12** | **-18,487.04** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 958.10 | 3,929.60 | -3,929.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **958.10** | **3,929.60** | **-3,929.60** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,944.00 | 968.00 | 1,944.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,011,557.44 | 84,296.46 | 674,371.63 | 337,185.81 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 67,188.81 | 5,599.07 | 44,792.54 | 22,396.27 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 144,923.21 | 12,076.93 | 96,615.47 | 48,307.74 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 52,591.92 | 4,382.66 | 35,061.28 | 17,530.64 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 114.00 | 9.50 | 76.00 | 38.00 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 429.00 | 35.75 | 286.00 | 143.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,735.08 | 394.59 | 3,156.72 | 1,578.36 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,309,053.46** | **109,893.78** | **873,350.32** | **435,703.14** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 1,805.90 | 1,805.90 | 1,805.90 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 68.48 | 5.71 | 45.66 | 22.82 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,530.03 | 127.50 | 1,020.02 | 510.01 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 8,724.22 | 727.02 | 5,816.15 | 2,908.07 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 514,480.00 | 42,055.83 | 346,256.66 | 168,223.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 23,600.00 | 1,929.16 | 15,883.34 | 7,716.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 72,745.34 | 5,255.48 | 51,723.40 | 21,021.94 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 442.32 | 36.83 | 295.01 | 147.31 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,579.88 | 298.32 | 2,386.59 | 1,193.29 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,285.87 | 0.00 | 2,285.87 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 17,678.57 | 11,785.71 | 11,785.71 | 5,892.86 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **675,397.54** | **64,027.46** | **467,761.24** | **207,636.30** |
| **980 FAST FORWARD CHARTER HIGH SCHOOL - Total** | | | **2,089,466.01** | **179,759.24** | **1,454,748.28** | **634,717.73** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 49,956.72 | 0.00 | 49,956.72 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 42,121.88 | 0.00 | 0.00 | 42,121.88 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **92,078.60** | **0.00** | **49,956.72** | **42,121.88** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 8,268.35 | -8,268.35 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **8,268.35** | **-8,268.35** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 2.60 | -2.60 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **2.60** | **-2.60** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,576.60 | 222.60 | 2,576.60 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 96,738.22 | 8,061.52 | 64,492.15 | 32,246.07 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,357,710.87 | 110,668.65 | 915,036.29 | 442,674.58 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 100,144.64 | 8,327.21 | 66,835.80 | 33,308.84 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 219,278.80 | 18,273.24 | 146,185.87 | 73,092.93 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 50,768.67 | 4,230.72 | 33,845.78 | 16,922.89 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 135,334.66 | 11,237.88 | 90,383.12 | 44,951.54 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,261.20 | 438.44 | 3,507.47 | 1,753.73 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,970,072.66** | **161,648.51** | **1,324,369.08** | **645,703.58** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 1,592.81 | 1,592.81 | 1,592.81 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 46,860.63 | 0.00 | 46,860.63 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,076,920.00 | 86,927.50 | 729,210.00 | 347,710.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 49,400.00 | 3,987.50 | 33,450.00 | 15,950.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 16,256.14 | 1,296.45 | 11,070.32 | 5,185.82 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 159,691.61 | 13,307.63 | 106,461.07 | 53,230.54 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 713.04 | 58.43 | 479.32 | 233.72 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,388.54 | 439.10 | 3,632.12 | 1,756.42 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,797.53 | 0.00 | 4,797.53 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 19,930.58 | 1,660.88 | 13,287.05 | 6,643.53 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,381,550.88** | **109,270.30** | **950,840.85** | **430,710.03** |
| **9B0 NAVIGATOR POINTE ACADEMY - Total** | | | **3,443,702.14** | **270,918.81** | **2,333,437.60** | **1,110,264.54** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1FT Flow-through FFY2016 (Expired 2017-12-29) | 7801/4800 | 146.00 | 0.00 | 0.00 | 146.00 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **146.00** | **0.00** | **0.00** | **146.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,585.00 | 945.00 | 3,585.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,096,445.85 | 177,274.75 | 1,401,754.83 | 694,691.02 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -9,649.00 | -3,602.00 | -9,649.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 146,830.56 | 12,235.88 | 97,887.04 | 48,943.52 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 302,604.04 | 25,217.01 | 201,736.03 | 100,868.01 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 735.78 | 61.31 | 490.52 | 245.26 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,494.37 | 291.19 | 2,329.59 | 1,164.78 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 41,141.76 | 3,301.74 | 27,934.80 | 13,206.96 |
| | 18PPM Foreign Exchange SFY2018 | VAR/3013 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 6,614.08 | 551.18 | 4,409.39 | 2,204.69 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,598,424.44** | **216,827.90** | **1,734,892.87** | **863,531.57** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,708.87 | 2,708.87 | 2,708.87 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 479.38 | 39.95 | 319.59 | 159.79 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,170.97 | 264.25 | 2,113.98 | 1,056.99 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 9,309.19 | 775.76 | 6,206.13 | 3,103.06 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 50,979.24 | 0.00 | 50,979.24 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,168,480.00 | 96,101.66 | 784,073.34 | 384,406.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 53,600.00 | 4,408.33 | 35,966.66 | 17,633.34 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 185,070.41 | 15,422.53 | 123,380.27 | 61,690.14 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 759.23 | 60.06 | 518.99 | 240.24 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,114.99 | 592.91 | 4,743.35 | 2,371.64 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,487.72 | 0.00 | 5,487.72 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 300.00 | 0.00 | 0.00 | 300.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 23,193.70 | 1,932.81 | 15,462.47 | 7,731.23 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,510,653.70** | **122,307.13** | **1,031,960.61** | **478,693.09** |
| **9C0 PARADIGM HIGH SCHOOL - Total** | | | **4,109,224.14** | **339,135.03** | **2,766,853.48** | **1,342,370.66** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 10,838.00 | 0.00 | 10,838.00 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 8,553.13 | 0.00 | 0.00 | 8,553.13 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **19,391.13** | **0.00** | **10,838.00** | **8,553.13** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 41,815.70 | 41,815.70 | -41,815.70 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **41,815.70** | **41,815.70** | **-41,815.70** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 849.00 | -849.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **849.00** | **-849.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 2,329.56 | 0.00 | 2,329.56 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 2,212.60 | 0.00 | 2,212.60 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 1,859.20 | 6,475.24 | -6,475.24 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,832.61 | 6,522.73 | -6,522.73 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **4,542.16** | **3,691.81** | **17,540.13** | **-12,997.97** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 3,219.45 | 12,547.45 | -12,547.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **3,219.45** | **12,547.45** | **-12,547.45** |
| MSPB MSPB-Minimum School Programs Basic | 18PPA Kindergarten SFY2018 | VAR/3005 | 142,861.37 | 11,830.50 | 95,539.36 | 47,322.01 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,318,423.65 | 109,598.24 | 880,030.69 | 438,392.96 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 119,144.41 | 9,806.33 | 79,919.07 | 39,225.34 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 165,613.28 | 13,801.10 | 110,408.86 | 55,204.42 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 14,421.24 | 1,201.77 | 9,614.16 | 4,807.08 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,988.99 | 249.08 | 1,992.66 | 996.33 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 155,129.57 | 12,904.61 | 103,511.12 | 51,618.45 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 3,908.32 | 325.70 | 2,605.55 | 1,302.77 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,922,490.83** | **159,717.33** | **1,283,621.47** | **638,869.36** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,210.26 | 184.01 | 1,474.21 | 736.05 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 48,508.08 | 0.00 | 48,508.08 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,100,900.00 | 89,925.00 | 741,200.00 | 359,700.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 50,500.00 | 4,125.00 | 34,000.00 | 16,500.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 13,535.71 | 1,123.43 | 9,041.98 | 4,493.73 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 106,094.72 | 8,623.94 | 71,598.94 | 34,495.78 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 728.08 | 59.13 | 491.54 | 236.54 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,265.28 | 435.91 | 3,521.64 | 1,743.64 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,195.30 | 0.00 | 3,195.30 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 15,472.52 | 0.00 | 0.00 | 15,472.52 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,346,409.95** | **104,476.42** | **913,031.69** | **433,378.26** |
| **9D0 CANYON RIM ACADEMY - Total** | | | **3,292,834.07** | **312,920.71** | **2,280,243.44** | **1,012,590.63** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 862.02 | 0.00 | 0.00 | 862.02 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 102,599.52 | 0.00 | 0.00 | 102,599.52 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **103,461.54** | **0.00** | **0.00** | **103,461.54** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 1,288.87 | -1,288.87 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **1,288.87** | **-1,288.87** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 10.72 | -10.72 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **10.72** | **-10.72** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 808.53 | -808.53 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **808.53** | **-808.53** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 908.80 | 908.80 | -908.80 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **908.80** | **908.80** | **-908.80** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 23,691.72 | 0.00 | 23,691.72 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 10,911.67 | 0.00 | 10,911.67 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 2,795.40 | 0.00 | 2,795.40 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 14,646.56 | 49,508.08 | -49,508.08 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 7,071.44 | 24,418.15 | -24,418.15 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 1,867.90 | 6,424.20 | -6,424.20 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **37,398.79** | **23,585.90** | **117,749.22** | **-80,350.43** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 12,422.80 | 50,609.80 | -50,609.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **12,422.80** | **50,609.80** | **-50,609.80** |
| FINOPS FINOPS-Financial Operations | 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **20,000.00** | **0.00** | **20,000.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 10,450.00 | 4,730.00 | 10,450.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 222,957.22 | 18,214.54 | 150,099.04 | 72,858.18 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 6,631,804.42 | 551,748.04 | 4,426,328.27 | 2,205,476.15 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,065.00 | -379.00 | -1,065.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 368,080.14 | 30,673.34 | 245,386.76 | 122,693.38 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,633,918.99 | 136,159.91 | 1,089,279.33 | 544,639.66 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 41,350.71 | 3,445.89 | 27,567.14 | 13,783.57 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 5,965.11 | 497.09 | 3,976.74 | 1,988.37 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 6,633.00 | 552.75 | 4,422.00 | 2,211.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 460,019.73 | 37,838.79 | 308,664.55 | 151,355.18 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 19,842.23 | 1,653.52 | 13,228.16 | 6,614.07 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **9,399,956.55** | **785,134.87** | **6,278,336.99** | **3,121,619.56** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 10,835.48 | 10,835.48 | 10,835.48 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 4,040.50 | 336.71 | 2,693.67 | 1,346.83 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 10,368.15 | 864.01 | 6,912.10 | 3,456.05 |
| | 18PQHI Enhancement for Accelerated Students Program-IB SFY2018 | 5612/3300 | 13,217.87 | 0.00 | 13,217.87 | 0.00 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 4,634.77 | 386.23 | 3,089.85 | 1,544.92 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 196,686.52 | 0.00 | 196,686.52 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 4,560,560.00 | 374,778.33 | 3,061,446.66 | 1,499,113.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 209,200.00 | 17,191.66 | 140,433.34 | 68,766.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 69,710.41 | 5,809.20 | 46,473.61 | 23,236.80 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 733,999.16 | 61,166.60 | 489,332.78 | 244,666.38 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 2,334.43 | 194.54 | 1,556.29 | 778.14 |
| | 18PQU Matching Fund for School Nurses SFY2018 | 5368/3400 | 4,777.60 | 403.03 | 3,185.07 | 1,592.53 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 25,718.72 | 2,141.94 | 17,150.98 | 8,567.74 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 21,274.12 | 0.00 | 21,274.12 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 270.00 | 0.00 | 0.00 | 270.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 69,015.21 | 5,751.27 | 46,010.15 | 23,005.06 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **5,936,642.94** | **479,859.00** | **4,060,298.49** | **1,876,344.45** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 500.00 | 500.00 | 0.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,500.00** | **1,500.00** | **1,500.00** | **0.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 165.18 | 0.00 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 113.60 | 454.00 | -454.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **113.60** | **619.18** | **-454.00** |
| **9E0 PROVIDENCE HALL - Total** | | | **15,499,125.00** | **1,303,524.97** | **10,532,130.60** | **4,966,994.40** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 18,270.84 | -18,270.84 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 21,348.00 | 21,348.00 | -21,348.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **21,348.00** | **39,618.84** | **-39,618.84** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 1,252.61 | -1,252.61 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **1,252.61** | **-1,252.61** |
| FINOPS FINOPS-Financial Operations | 16SOEF Statewide Online Ed Program FT SFY2016 | 5380/3800 | 1,020.00 | 1,020.00 | 1,020.00 | 0.00 |
| | 18SOEF Statewide Online Ed Program FT SFY2018 | 5380/3800 | 13,739.00 | 0.00 | 13,739.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Total** | | | **14,759.00** | **1,020.00** | **14,759.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,489.20 | 4,489.20 | 4,489.20 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,325,130.32 | 195,375.86 | 1,551,786.88 | 773,343.44 |
| | 18PPBD Pub Ed Online Dist SFY2018 | VAR/3010 | 155,100.00 | 22,153.00 | 155,100.00 | 0.00 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -2,783.00 | -2,040.00 | -2,783.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 188,886.61 | 15,740.55 | 125,924.41 | 62,962.20 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 271,866.83 | 22,655.57 | 181,244.56 | 90,622.27 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 128.76 | 10.73 | 85.84 | 42.92 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 50,005.23 | 4,167.10 | 33,336.82 | 16,668.41 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,787.32 | 482.27 | 3,858.22 | 1,929.10 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,000,870.27** | **263,222.53** | **2,054,548.93** | **946,321.34** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 10,299.11 | 10,299.11 | 10,299.11 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 136.97 | 11.41 | 91.31 | 45.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 3,516.87 | 293.07 | 2,344.58 | 1,172.29 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 1,733.78 | 144.48 | 1,155.85 | 577.93 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 48,050.45 | 0.00 | 48,050.45 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,358,140.00 | 113,178.34 | 905,426.67 | 452,713.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 62,300.00 | 5,191.67 | 41,533.34 | 20,766.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 182,406.94 | 15,200.58 | 121,604.63 | 60,802.31 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 724.61 | 60.38 | 483.07 | 241.54 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 40,800.00 | 0.00 | 10,492.00 | 30,308.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 7,789.27 | 649.10 | 5,192.87 | 2,596.40 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 5,568.66 | 0.00 | 5,568.66 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 27,559.84 | 2,296.66 | 18,373.23 | 9,186.61 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,749,026.50** | **147,324.80** | **1,170,615.77** | **578,410.73** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 319.97 | -319.97 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **319.97** | **-319.97** |
| **9F0 MOUNTAIN HEIGHTS ACADEMY - Total** | | | **4,764,655.77** | **432,915.33** | **3,281,115.12** | **1,483,540.65** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9H0 Pioneer High School for the Performing Arts**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 497,687.45 | 45,205.81 | 347,104.20 | 150,583.25 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -7,765.00 | -7,560.00 | -7,765.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 16,126.57 | 378.31 | 14,613.32 | 1,513.25 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 187,685.15 | 15,640.43 | 125,123.44 | 62,561.71 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,483.61 | 206.96 | 1,655.75 | 827.86 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,202.56 | 100.22 | 801.71 | 400.85 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **697,420.34** | **53,971.73** | **481,533.42** | **215,886.92** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,708.87 | 2,708.87 | 2,708.87 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 205.45 | 17.12 | 136.97 | 68.48 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 752.78 | 55.81 | 529.55 | 223.23 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 2,529.87 | 0.00 | 2,529.87 | 0.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 261,600.00 | 19,075.00 | 185,300.00 | 76,300.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 12,000.00 | 875.00 | 8,500.00 | 3,500.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 63,723.88 | 5,310.33 | 42,482.59 | 21,241.29 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 334.81 | 16.66 | 268.18 | 66.63 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 1,931.35 | 147.41 | 1,341.73 | 589.62 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,148.22 | 0.00 | 2,148.22 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 12,623.04 | 1,051.92 | 8,415.36 | 4,207.68 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **389,015.20** | **29,258.12** | **282,818.27** | **106,196.93** |
| SAS SAS-Student Advocacy Services | 17ABUL Anti-bullying SFY2017 | 5664/3800 | 2,348.00 | 0.00 | 0.00 | 2,348.00 |
| | 17PKU School Turnaround and Leadership Dev SFY2017 | 5687/3800 | 14,271.12 | 0.00 | 0.00 | 14,271.12 |
| | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 0.00 | 500.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **17,119.12** | **0.00** | **500.00** | **16,619.12** |
| **9H0 Pioneer High School for the Performing Arts - Total** | | | **1,103,554.66** | **83,229.85** | **764,851.69** | **338,702.97** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 7,125.62 | -7,125.62 |
| | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 13,961.00 | 13,961.00 | -13,961.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **13,961.00** | **21,086.62** | **-21,086.62** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 737.15 | -737.15 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **737.15** | **-737.15** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,392.00 | 0.00 | 1,392.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 649,306.90 | 53,833.23 | 435,605.97 | 213,700.93 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -991.00 | -408.00 | -991.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 28,494.95 | 2,344.54 | 19,116.80 | 9,378.15 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 137,933.37 | 11,494.44 | 91,955.59 | 45,977.78 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 6,622.00 | 551.84 | 4,414.67 | 2,207.33 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,179.64 | 181.63 | 1,453.10 | 726.54 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **827,196.86** | **68,185.93** | **554,453.13** | **272,743.73** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 2,031.65 | 2,031.65 | 2,031.65 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 982.11 | 80.60 | 659.69 | 322.42 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 372,780.00 | 30,247.50 | 251,790.00 | 120,990.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 17,100.00 | 1,387.50 | 11,550.00 | 5,550.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 54,822.85 | 4,568.57 | 36,548.57 | 18,274.28 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 355.34 | 27.18 | 246.60 | 108.74 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 21,600.00 | 0.00 | 8,900.00 | 12,700.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 2,264.41 | 186.06 | 1,520.15 | 744.26 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,515.72 | 0.00 | 1,515.72 | 0.00 |
| | 18PUH Civics Educ State Capitol Field Trips SFY2018 | 5808/3400 | 684.00 | 0.00 | 0.00 | 684.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 12,025.56 | 1,002.13 | 8,017.04 | 4,008.52 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **514,618.57** | **39,531.19** | **351,236.35** | **163,382.22** |
| **9I0 Utah Career Path High - Total** | | | **1,341,815.43** | **121,678.12** | **927,513.25** | **414,302.18** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9J0 MYOPTIONS**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,344.00 | 0.00 | 1,344.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 34,627.41 | 2,381.95 | 25,099.59 | 9,527.82 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,642,865.91 | 136,905.49 | 1,095,243.94 | 547,621.97 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,680.00 | 0.00 | -1,680.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 108,820.10 | 9,068.34 | 72,546.73 | 36,273.37 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 136,640.06 | 11,386.67 | 91,093.37 | 45,546.69 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 5,426.36 | 452.19 | 3,617.58 | 1,808.78 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,722.26 | 226.85 | 1,814.84 | 907.42 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 109,130.08 | 9,094.18 | 72,753.39 | 36,376.69 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,480.28 | 206.69 | 1,653.52 | 826.76 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **2,042,376.46** | **169,722.36** | **1,363,486.96** | **678,889.50** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 5,417.74 | 5,417.74 | 5,417.74 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,537.29 | 211.44 | 1,691.53 | 845.76 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 22,026.86 | 1,835.57 | 14,684.57 | 7,342.29 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 46,036.91 | 0.00 | 46,036.91 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,133,600.00 | 94,466.67 | 755,733.34 | 377,866.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 52,000.00 | 4,333.34 | 34,666.67 | 17,333.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 14,273.91 | 1,189.49 | 9,515.94 | 4,757.97 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 104,682.78 | 8,723.56 | 69,788.52 | 34,894.26 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 700.16 | 53.53 | 486.02 | 214.14 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,594.54 | 466.21 | 3,729.72 | 1,864.82 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 3,094.36 | 0.00 | 3,094.36 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 17,310.89 | 1,442.57 | 11,540.59 | 5,770.30 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,407,275.44** | **118,140.12** | **956,385.91** | **450,889.53** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 165.00 | 0.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **165.00** | **0.18** |
| **9J0 MYOPTIONS - Total** | | | **3,449,817.08** | **287,862.48** | **2,320,037.87** | **1,129,779.21** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 13,040.73 | 0.00 | 0.00 | 13,040.73 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **13,040.73** | **0.00** | **0.00** | **13,040.73** |
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 75,312.50 | 0.00 | 75,312.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **75,312.50** | **0.00** | **75,312.50** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,026.00 | 1,026.00 | 1,026.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 761,662.44 | 48,134.06 | 569,126.18 | 192,536.26 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -117.00 | 0.00 | -117.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 29,706.36 | 998.65 | 25,711.76 | 3,994.60 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 99,330.00 | 8,277.50 | 66,220.00 | 33,110.00 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 9,152.05 | 762.67 | 6,101.37 | 3,050.68 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 22,634.09 | 1,591.48 | 16,268.16 | 6,365.93 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 2,254.80 | 187.90 | 1,503.20 | 751.60 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **927,907.74** | **61,166.51** | **687,345.67** | **240,562.07** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 3,182.92 | 3,182.92 | 3,182.92 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 1,152.05 | 51.19 | 947.27 | 204.78 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 446,900.00 | 28,612.50 | 332,450.00 | 114,450.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 20,500.00 | 1,312.50 | 15,250.00 | 5,250.00 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 58,629.09 | 0.00 | 58,629.09 | 0.00 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 411.35 | 25.50 | 309.33 | 102.02 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 2,538.85 | 145.49 | 1,956.90 | 581.95 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,842.29 | 0.00 | 1,842.29 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 6,970.03 | 580.83 | 4,646.69 | 2,323.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **570,583.51** | **33,910.93** | **447,671.42** | **122,912.09** |
| **9K0 ST GEORGE ACADEMY - Total** | | | **1,586,844.48** | **95,077.44** | **1,210,329.59** | **376,514.89** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 120,000.00 | 0.00 | 120,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **120,000.00** | **0.00** | **120,000.00** | **0.00** |
| **9L0 CAPSTONE CLASS ACAD - Total** | | | **120,000.00** | **0.00** | **120,000.00** | **0.00** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 11,507.00 | 0.00 | 0.00 | 11,507.00 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **11,507.00** | **0.00** | **0.00** | **11,507.00** |
| CHSCH CHSCH-Charter School | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 96,250.00 | 0.00 | 96,250.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **96,250.00** | **0.00** | **96,250.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,100.00 | 600.00 | 1,100.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,964,926.84 | 247,077.24 | 1,976,617.90 | 988,308.94 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,156.00 | 0.00 | -1,156.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 291,721.68 | 24,310.14 | 194,481.12 | 97,240.56 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 36,228.27 | 3,019.02 | 24,152.18 | 12,076.09 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 239,401.86 | 18,490.09 | 165,441.48 | 73,960.38 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 32,023.00 | 2,666.58 | 21,356.67 | 10,666.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 943.00 | 66.37 | 677.53 | 265.47 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 41,624.00 | 2,754.86 | 30,604.57 | 11,019.43 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,127.40 | 93.95 | 751.60 | 375.80 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,610,199.05** | **299,266.50** | **2,415,533.05** | **1,194,666.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 1,604.00 | 0.00 | 0.00 | 1,604.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 8,112.56 | 0.00 | 0.00 | 8,112.56 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 3,492.63 | 291.05 | 2,328.42 | 1,164.21 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,484.59 | 373.72 | 2,989.73 | 1,494.86 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 78,950.43 | 6,579.20 | 52,633.62 | 26,316.81 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 70,016.37 | 0.00 | 70,016.37 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 1,663,340.00 | 138,611.67 | 1,108,893.34 | 554,446.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 76,300.00 | 6,358.34 | 50,866.67 | 25,433.33 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 162,680.88 | 12,979.10 | 110,764.46 | 51,916.42 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 949.48 | 79.13 | 632.99 | 316.49 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 41,600.00 | 21,351.00 | 21,351.00 | 20,249.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 9,887.70 | 816.63 | 6,621.16 | 3,266.54 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 4,752.96 | 0.00 | 4,752.96 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 30,567.93 | 0.00 | 0.00 | 30,567.93 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 19,470.98 | 1,622.58 | 12,980.65 | 6,490.33 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 30,567.93 | 0.00 | 0.00 | 30,567.93 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,206,778.44** | **189,062.42** | **1,444,831.37** | **761,947.07** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **500.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 10,570.00 | -10,570.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **12,000.00** | **12,000.00** | **22,570.00** | **-10,570.00** |
| **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Total** | | | **5,937,234.49** | **500,328.92** | **3,979,184.42** | **1,958,050.07** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 0.00 | 28,007.19 | 28,007.19 | -28,007.19 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **28,007.19** | **28,007.19** | **-28,007.19** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE Preschool SPED Flow-through FFY2018 | 7522/4522 | 0.00 | 1,448.00 | 1,448.00 | -1,448.00 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **1,448.00** | **1,448.00** | **-1,448.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPA Kindergarten SFY2018 | VAR/3005 | 90,212.79 | 7,326.35 | 60,907.37 | 29,305.42 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 916,617.24 | 75,899.62 | 613,018.77 | 303,598.47 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 92,100.78 | 7,675.06 | 61,400.52 | 30,700.26 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 158,454.89 | 13,204.57 | 105,636.59 | 52,818.30 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 3,311.00 | 275.91 | 2,207.34 | 1,103.66 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,073.22 | 256.10 | 2,048.81 | 1,024.41 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 106,362.03 | 8,804.20 | 71,145.21 | 35,216.82 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 4,359.28 | 363.28 | 2,906.19 | 1,453.09 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,374,491.23** | **113,805.09** | **919,270.80** | **455,220.43** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 33,314.98 | 0.00 | 33,314.98 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 793,520.00 | 66,126.67 | 529,013.34 | 264,506.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 36,400.00 | 3,033.34 | 24,266.67 | 12,133.33 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 9,937.41 | 828.12 | 6,624.94 | 3,312.47 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 87,843.20 | 6,885.70 | 60,300.38 | 27,542.82 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 567.81 | 46.14 | 383.23 | 184.58 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 3,764.43 | 310.57 | 2,522.17 | 1,242.26 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,585.94 | 0.00 | 2,585.94 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 12,806.87 | 1,067.24 | 8,537.91 | 4,268.96 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **980,740.64** | **78,297.78** | **667,549.56** | **313,191.08** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **0.00** | **0.00** | **165.18** |
| **A20 THE RANCHES ACADEMY INC - Total** | | | **2,355,397.05** | **221,558.06** | **1,616,275.55** | **739,121.50** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 1,189.85 | 0.00 | 0.00 | 1,189.85 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 153,048.28 | 0.00 | 0.00 | 153,048.28 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **154,238.13** | **0.00** | **0.00** | **154,238.13** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 105.00 | -105.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **105.00** | **-105.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 374.70 | 0.00 | 0.00 | 374.70 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **374.70** | **0.00** | **0.00** | **374.70** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 21,700.00 | 0.00 | 21,700.00 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 4,206.93 | 0.00 | 4,206.93 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 8,169.16 | 0.00 | 8,169.16 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 14,148.52 | 52,180.44 | -52,180.44 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 2,917.98 | 10,833.03 | -10,833.03 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 4,803.75 | 18,493.19 | -18,493.19 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **34,076.09** | **21,870.25** | **115,582.75** | **-81,506.66** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 4,863.30 | 20,404.30 | -20,404.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **4,863.30** | **20,404.30** | **-20,404.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 11,424.00 | 0.00 | 11,424.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 169,914.08 | 14,058.07 | 113,681.81 | 56,232.27 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 3,528,399.36 | 294,470.51 | 2,352,849.30 | 1,175,550.06 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -1,051.00 | -583.00 | -1,051.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 206,765.31 | 17,230.44 | 137,843.54 | 68,921.77 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 491,453.96 | 40,954.49 | 327,635.98 | 163,817.98 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 89,157.87 | 7,429.82 | 59,438.58 | 29,719.29 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 4,252.44 | 354.37 | 2,834.96 | 1,417.48 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 23,426.00 | 1,951.61 | 15,619.58 | 7,806.42 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,878.00 | 406.50 | 3,252.00 | 1,626.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 250,465.90 | 20,872.16 | 166,977.27 | 83,488.63 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 10,672.71 | 889.39 | 7,115.14 | 3,557.57 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **4,789,758.63** | **398,034.36** | **3,197,621.16** | **1,592,137.47** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 5,350.00 | 0.00 | 0.00 | 5,350.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 21,909.21 | 0.00 | 21,900.00 | 9.21 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 10,592.30 | 0.00 | 8,412.00 | 2,180.30 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 4,245.95 | 353.83 | 2,830.64 | 1,415.31 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 5,593.87 | 466.16 | 3,729.25 | 1,864.62 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 106,900.82 | 0.00 | 106,900.82 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,594,200.00 | 216,183.34 | 1,729,466.67 | 864,733.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 119,000.00 | 9,916.67 | 79,333.34 | 39,666.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 44,981.01 | 3,748.42 | 29,987.34 | 14,993.67 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 311,087.85 | 25,923.99 | 207,391.90 | 103,695.95 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,356.86 | 113.07 | 904.57 | 452.29 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 46,600.00 | 0.00 | 0.00 | 46,600.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 13,089.69 | 1,090.80 | 8,726.50 | 4,363.19 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 9,384.34 | 0.00 | 9,384.34 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 46,671.04 | 0.00 | 0.00 | 46,671.04 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 44,426.93 | 3,702.24 | 29,617.95 | 14,808.98 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 46,671.04 | 0.00 | 0.00 | 46,671.04 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **3,432,060.91** | **261,498.52** | **2,238,585.32** | **1,193,475.59** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,500.00** | **0.00** | **0.00** | **1,500.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 330.36 | 0.00 | 0.00 | 330.36 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 449.80 | -449.80 |
| **T&L T&L-Teaching & Learning - Total** | | | **330.36** | **0.00** | **449.80** | **-119.44** |
| **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Total** | | | **8,412,338.82** | **686,266.43** | **5,572,748.33** | **2,839,590.49** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 91,705.43 | 13,834.29 | 90,929.00 | 776.43 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 47,680.59 | 0.00 | 0.00 | 47,680.59 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **139,386.02** | **13,834.29** | **90,929.00** | **48,457.02** |
| 84027 SPED-IDEA Disabilities Educ Act | 16FTFL Flow-through Formula FFY2016 (Expired 2017-12-29) | 7524/4524 | 0.00 | 0.00 | 16,083.33 | -16,083.33 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 56,482.69 | -56,482.69 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **72,566.02** | **-72,566.02** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 105.90 | 0.00 | 3,752.00 | -3,646.10 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **105.90** | **0.00** | **3,752.00** | **-3,646.10** |
| 84323 SPED-State Improvement Grant-IDEA | 14SIG SPDG (UMTSS) Grant FFY2014 (Expired 2017-12-29) | 7526/4526 | 0.00 | 0.00 | 11,000.00 | -11,000.00 |
| | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 0.00 | 0.00 | 8,856.50 | -8,856.50 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **0.00** | **0.00** | **19,856.50** | **-19,856.50** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 24,486.53 | -24,486.53 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **24,486.53** | **-24,486.53** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 21,093.72 | 0.00 | 21,093.72 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 11,131.82 | 0.00 | 11,131.82 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 2,254.80 | 0.00 | 2,254.80 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 17,332.76 | 60,346.88 | -60,346.88 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 9,574.12 | 33,463.91 | -33,463.91 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 1,077.10 | 5,883.35 | -5,883.35 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **34,480.34** | **27,983.98** | **134,174.48** | **-99,694.14** |
| CHSCH CHSCH-Charter School | 17CHSU Start-up Funds SFY2017 | 5846/3800 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| | 18CHSU Start-up Funds SFY2018 | 5846/3800 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **49,000.00** | **0.00** | **40,000.00** | **9,000.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 16,819.40 | 64,145.90 | -64,145.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **16,819.40** | **64,145.90** | **-64,145.90** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,400.00 | 0.00 | 5,400.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 532,800.07 | 44,400.01 | 355,200.05 | 177,600.02 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 6,660,665.39 | 555,055.45 | 4,440,443.59 | 2,220,221.80 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | 798.00 | 0.00 | 798.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 376,228.06 | 31,329.69 | 250,909.29 | 125,318.77 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 1,517,547.79 | 126,462.31 | 1,011,698.53 | 505,849.26 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 10,172.13 | 847.67 | 6,781.43 | 3,390.70 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 5,319.35 | 443.28 | 3,546.24 | 1,773.11 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 40,000.00 | 3,333.34 | 26,666.67 | 13,333.33 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 10,589.00 | 882.42 | 7,059.34 | 3,529.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 738,957.51 | 61,579.79 | 492,638.34 | 246,319.17 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 16,384.87 | 1,365.40 | 10,923.25 | 5,461.62 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **9,914,862.17** | **825,699.36** | **6,612,064.73** | **3,302,797.44** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017 | 5339/3300 | 3,353.00 | 0.00 | 0.00 | 3,353.00 |
| | 17PUO Digital Teaching and Learning-Ongoing SFY2017 | 5655/3400 | 96,573.11 | 0.00 | 89,677.00 | 6,896.11 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 10,880.45 | 906.70 | 7,253.63 | 3,626.82 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 235,535.99 | 0.00 | 235,535.99 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 5,415,120.00 | 451,260.00 | 3,610,080.00 | 1,805,040.00 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 248,400.00 | 20,700.00 | 165,600.00 | 82,800.00 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 72,796.46 | 6,066.37 | 48,530.97 | 24,265.49 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 498,366.57 | 41,273.29 | 333,273.43 | 165,093.14 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 3,022.46 | 251.87 | 2,014.97 | 1,007.49 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 10,000.00 | 6,666.67 | 6,666.67 | 3,333.33 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 27,137.66 | 2,261.45 | 18,091.85 | 9,045.81 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 14,680.83 | 0.00 | 14,680.83 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 96,338.93 | 64,225.95 | 64,225.95 | 32,112.98 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 50,401.65 | 4,200.14 | 33,601.10 | 16,800.55 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 96,338.93 | 0.00 | 0.00 | 96,338.93 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **6,878,946.04** | **597,812.44** | **4,629,232.39** | **2,249,713.65** |
| SAS SAS-Student Advocacy Services | 16SUPV Suicide Prevention SFY2016 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,000.00** | **0.00** | **0.00** | **1,000.00** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 495.54 | 0.00 | 0.00 | 495.54 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 210.00 | -210.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **495.54** | **0.00** | **210.00** | **285.54** |
| **A40 SUMMIT ACADEMY INCORPORATED - Total** | | | **17,018,276.01** | **1,482,149.47** | **11,691,417.55** | **5,326,858.46** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 238.41 | 0.00 | 238.41 | 0.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 29,836.11 | 0.00 | 0.00 | 29,836.11 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **30,074.52** | **0.00** | **238.41** | **29,836.11** |
| 84027 SPED-IDEA Disabilities Educ Act | 16STAC Special Ed State Level Activity FFY2016 | 7524/4524 | 0.00 | 0.00 | 1,650.00 | -1,650.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **1,650.00** | **-1,650.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 4,500.56 | 0.00 | 4,500.56 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 1,699.78 | 0.00 | 1,699.78 | 0.00 |
| | 17SBP School Breakfast Program FFY 2017 | 8074/4560 | 879.00 | 0.00 | 879.00 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 2,578.68 | 10,390.48 | -10,390.48 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 1,040.07 | 4,163.24 | -4,163.24 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 604.80 | 2,538.00 | -2,538.00 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **7,079.34** | **4,223.55** | **24,171.06** | **-17,091.72** |
| CHSCH CHSCH-Charter School | 16CHMT Charter School Mentoring SFY2018 | 5845/3800 | 0.00 | 0.00 | 85,000.00 | -85,000.00 |
| **CHSCH CHSCH-Charter School - Total** | | | **0.00** | **0.00** | **85,000.00** | **-85,000.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 1,827.15 | 8,344.65 | -8,344.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **1,827.15** | **8,344.65** | **-8,344.65** |
| CTE CTE-Career & Technical Education | 18PKG Online Assessment SFY2018 | 6900/3100 | 0.00 | 0.00 | 100.00 | -100.00 |
| **CTE CTE-Career & Technical Education - Total** | | | **0.00** | **0.00** | **100.00** | **-100.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,180.00 | 0.00 | 1,180.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,564,604.53 | 130,702.61 | 1,043,486.09 | 521,118.44 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -3,365.00 | -423.00 | -3,365.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 154,886.46 | 12,660.80 | 104,243.24 | 50,643.22 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 15,782.22 | 1,315.18 | 10,521.48 | 5,260.74 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 89,840.67 | 7,486.72 | 59,893.78 | 29,946.89 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 1,000.00 | 61.35 | 754.58 | 245.42 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 4,731.00 | 394.25 | 3,154.00 | 1,577.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 601.28 | 50.10 | 400.86 | 200.42 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,851,520.16** | **154,102.92** | **1,235,108.37** | **616,411.79** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 5,851.15 | 5,417.74 | 5,851.15 | 0.00 |
| | 17PUO1 Digital Teaching and Learning-One time SFY2017 | 5655/3500 | 4,449.88 | 4,449.88 | 4,449.88 | 0.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 3,698.08 | 308.18 | 2,465.39 | 1,232.69 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,366.54 | 197.21 | 1,577.69 | 788.85 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 102,036.33 | 5,946.19 | 78,251.56 | 23,784.77 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 35,328.52 | 0.00 | 35,328.52 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 880,720.00 | 73,393.34 | 587,146.67 | 293,573.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 40,400.00 | 3,366.67 | 26,933.34 | 13,466.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 94,076.03 | 7,600.66 | 63,673.40 | 30,402.63 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 581.63 | 46.59 | 395.27 | 186.36 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 17,200.00 | 0.00 | 0.00 | 17,200.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,076.89 | 423.07 | 3,384.61 | 1,692.28 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,761.06 | 0.00 | 2,761.06 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 15,423.82 | 0.00 | 0.00 | 15,423.82 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 17,448.77 | 1,454.06 | 11,632.51 | 5,816.26 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 15,423.82 | 11,998.00 | 11,998.00 | 3,425.82 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,242,842.52** | **114,601.59** | **835,849.05** | **406,993.47** |
| T&L T&L-Teaching & Learning | 17DRED Drivers Ed SFY2017 | 5610/3800 | 0.00 | 0.00 | 4,430.00 | -4,430.00 |
| | 18DRED Drivers Ed SFY2018 | 5610/3800 | 4,070.00 | 4,070.00 | 4,070.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Total** | | | **4,070.00** | **4,070.00** | **8,500.00** | **-4,430.00** |
| **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Total** | | | **3,135,586.54** | **278,825.21** | **2,198,961.54** | **936,625.00** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 92,282.42 | 0.00 | 91,673.72 | 608.70 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 78,317.29 | 0.00 | 0.00 | 78,317.29 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **170,599.71** | **0.00** | **91,673.72** | **78,925.99** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 67,795.09 | -67,795.09 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **67,795.09** | **-67,795.09** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 0.00 | 0.00 | 1,915.28 | -1,915.28 |
| **84173 SPED-Preschool Special Educ IDEA - Total** | | | **0.00** | **0.00** | **1,915.28** | **-1,915.28** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 0.00 | 0.00 | 15,822.86 | -15,822.86 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **15,822.86** | **-15,822.86** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 17,921.52 | 0.00 | 17,921.52 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 5,939.24 | 0.00 | 5,939.24 | 0.00 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 11,161.40 | 40,484.36 | -40,484.36 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 3,743.66 | 13,876.11 | -13,876.11 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **23,860.76** | **14,905.06** | **78,221.23** | **-54,360.47** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 6,576.70 | 28,295.20 | -28,295.20 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **6,576.70** | **28,295.20** | **-28,295.20** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,596.00 | 2,204.00 | 3,596.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 186,876.79 | 15,573.06 | 124,584.53 | 62,292.26 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 2,843,187.00 | 236,932.25 | 1,895,458.00 | 947,729.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 224,679.23 | 18,410.98 | 151,035.29 | 73,643.94 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 244,986.78 | 20,415.57 | 163,324.52 | 81,662.26 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 9,344.38 | 778.70 | 6,229.60 | 3,114.78 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKD CTE College & Career Awarenes SFY2018 | 6901/3100 | 4,991.00 | 415.92 | 3,327.34 | 1,663.66 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 281,683.60 | 23,473.64 | 187,789.07 | 93,894.53 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 6,087.96 | 507.33 | 4,058.64 | 2,029.32 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **3,827,691.74** | **320,566.36** | **2,554,242.33** | **1,273,449.41** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 1,805.90 | 1,805.90 | 1,805.90 | 0.00 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 4,583.11 | 381.93 | 3,055.41 | 1,527.70 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 93,080.59 | 0.00 | 93,080.59 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 2,227,960.00 | 185,390.83 | 1,486,396.66 | 741,563.34 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 102,200.00 | 8,504.17 | 68,183.34 | 34,016.66 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 33,407.49 | 2,783.96 | 22,271.66 | 11,135.83 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 242,931.46 | 20,244.29 | 161,954.31 | 80,977.15 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 1,211.75 | 99.70 | 812.97 | 398.78 |
| | 18PQV Critical Language & Dual Immersion SFY2018 | 5637/3400 | 18,000.00 | 12,000.00 | 12,000.00 | 6,000.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 10,473.35 | 871.70 | 6,986.53 | 3,486.82 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 7,136.16 | 0.00 | 7,136.16 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 37,303.23 | 3,108.60 | 24,868.82 | 12,434.41 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **2,780,093.04** | **235,191.08** | **1,888,552.35** | **891,540.69** |
| **A60 NORTH DAVIS PREPARATORY ACADEMY - Total** | | | **6,802,245.25** | **577,239.20** | **4,726,518.06** | **2,075,727.19** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT Flow-through FFY2018 | 7801/4800 | 13,039.57 | 0.00 | 0.00 | 13,039.57 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **13,039.57** | **0.00** | **0.00** | **13,039.57** |
| 84369 A&A and IT-State Assessments | 16AADM Administration FFY2016 | | 0.00 | 0.00 | 72.50 | -72.50 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **72.50** | **-72.50** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 17ASSP After School Program FFY2017 | 8079/4560 | 254.56 | 0.00 | 254.56 | 0.00 |
| | 17NSLF National School Lunch Free & Reduced FFY2017 | 8072/4560 | 4,047.72 | 0.00 | 4,047.72 | 0.00 |
| | 17NSLP National School Lunch Paid FFY2017 | 8071/4560 | 712.14 | 0.00 | 712.14 | 0.00 |
| | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 220.28 | 720.44 | -720.44 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 2,603.20 | 8,393.96 | -8,393.96 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 468.39 | 1,539.33 | -1,539.33 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total** | | | **5,014.42** | **3,291.87** | **15,668.15** | **-10,653.73** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 780.65 | 3,066.65 | -3,066.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Total** | | | **0.00** | **780.65** | **3,066.65** | **-3,066.65** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 18PPA Kindergarten SFY2018 | VAR/3005 | 33,365.68 | 2,780.48 | 22,243.79 | 11,121.89 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 316,664.04 | 25,668.45 | 213,990.25 | 102,673.79 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 23,090.76 | 1,924.23 | 15,393.84 | 7,696.92 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 68,919.15 | 5,743.26 | 45,946.10 | 22,973.05 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPL Class Size Reduction SFY2018 | 5201/3100 | 37,104.69 | 3,029.27 | 24,987.59 | 12,117.10 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 1,578.36 | 131.53 | 1,052.24 | 526.12 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **483,681.68** | **40,165.47** | **325,819.81** | **157,861.87** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 529.44 | 42.34 | 360.06 | 169.38 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 28,456.93 | 0.00 | 28,456.93 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 250,700.00 | 19,529.16 | 172,583.34 | 78,116.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 11,500.00 | 895.83 | 7,916.66 | 3,583.34 |
| | 18PQP K-3 Reading Improvement SFY2018 | 5805/3400 | 4,912.80 | 409.40 | 3,275.20 | 1,637.60 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 33,318.09 | 2,776.51 | 22,212.06 | 11,106.03 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 331.40 | 27.53 | 221.26 | 110.14 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 1,322.78 | 108.35 | 889.36 | 433.42 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 949.41 | 0.00 | 949.41 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 10,876.58 | 906.38 | 7,251.05 | 3,625.53 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **342,897.43** | **24,695.50** | **244,115.33** | **98,782.10** |
| T&L T&L-Teaching & Learning | 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 165.18 | 0.00 | 0.00 | 165.18 |
| | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 464.80 | 644.80 | -644.80 |
| **T&L T&L-Teaching & Learning - Total** | | | **165.18** | **464.80** | **644.80** | **-479.62** |
| **A70 MOAB CHARTER SCHOOL - Total** | | | **844,798.28** | **69,398.29** | **589,387.24** | **255,411.04** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 16T1SF SIG(a) Flow Through FFY2016 (Expired 2017-12-29) | 7801/4800 | 100,000.00 | 0.00 | 100,000.00 | 0.00 |
| | 17T1FT Flow-through FFY2017 | 7801/4800 | 51,415.52 | 0.00 | 51,031.00 | 384.52 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 55,833.96 | 0.00 | 0.00 | 55,833.96 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **307,249.48** | **0.00** | **201,031.00** | **106,218.48** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 0.00 | 0.00 | 45,165.00 | -45,165.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Total** | | | **0.00** | **0.00** | **45,165.00** | **-45,165.00** |
| 84323 SPED-State Improvement Grant-IDEA | 17SIG SPDG (UMTSS) Grant FFY2017 | 7526/4526 | 0.00 | 0.00 | 4,261.86 | -4,261.86 |
| **84323 SPED-State Improvement Grant-IDEA - Total** | | | **0.00** | **0.00** | **4,261.86** | **-4,261.86** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 27.42 | 0.00 | 0.00 | 27.42 |
| **84365 SAS-English Language Acq-Formula-Title III - Total** | | | **27.42** | **0.00** | **0.00** | **27.42** |
| 84369 A&A and IT-State Assessments | 17AADM Administration FFY2017 | | 0.00 | 162.00 | 162.00 | -162.00 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **162.00** | **162.00** | **-162.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,500.00 | 0.00 | 1,500.00 | 0.00 |
| | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,385,694.69 | 115,567.36 | 923,889.27 | 461,805.42 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -233.00 | -116.00 | -233.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 104,241.65 | 8,686.80 | 69,494.43 | 34,747.22 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 164,656.03 | 13,721.33 | 109,770.69 | 54,885.34 |
| | 18PPH Special Education - Self-contained SFY2018 | 1210/3100 | 16,315.87 | 1,359.65 | 10,877.25 | 5,438.62 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 3,353.99 | 279.50 | 2,236.00 | 1,117.99 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 68,944.95 | 5,745.41 | 45,963.30 | 22,981.65 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 20,000.00 | 1,666.66 | 13,333.34 | 6,666.66 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 86.00 | 7.16 | 57.34 | 28.66 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 264.00 | 22.00 | 176.00 | 88.00 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 5,862.48 | 488.54 | 3,908.32 | 1,954.16 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,770,686.66** | **147,428.41** | **1,180,972.94** | **589,713.72** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,095.93 | 174.66 | 1,397.29 | 698.64 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 10,652.10 | 461.21 | 8,807.24 | 1,844.86 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 32,125.16 | 0.00 | 32,125.16 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 800,060.00 | 66,671.67 | 533,373.34 | 266,686.66 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 36,700.00 | 3,058.34 | 24,466.67 | 12,233.33 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 89,929.09 | 7,494.09 | 59,952.73 | 29,976.36 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 544.42 | 45.37 | 362.95 | 181.47 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 4,846.05 | 403.83 | 3,230.71 | 1,615.34 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 2,728.29 | 0.00 | 2,728.29 | 0.00 |
| | 18PUG Title 1 Schools in Improv Paraed Prm SFY2018 | 5685/3300 | 23,076.92 | 0.00 | 23,076.92 | 0.00 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 22,274.51 | 14,849.67 | 14,849.67 | 7,424.84 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,025,032.47** | **93,158.84** | **704,370.97** | **320,661.50** |
| **A80 EAST HOLLYWOOD HIGH SCHOOL INC - Total** | | | **3,102,996.03** | **240,749.25** | **2,135,963.77** | **967,032.26** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2018/08

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

| Major Program | Program | District Pgm/Rev | Budget | Current Month | Year-to-Date | Remaining Balance |
|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 34,757.00 | 0.00 | 13,133.00 | 21,624.00 |
| | 18T1FT Flow-through FFY2018 | 7801/4800 | 28,557.20 | 0.00 | 0.00 | 28,557.20 |
| **84010 SAS-Title I Grants to LEA - Total** | | | **63,314.20** | **0.00** | **13,133.00** | **50,181.20** |
| 84367 T&L-Improving Teacher Quality-State | 162FT Formula Flow Through FFY2016 | 7860/4800 | 0.00 | 0.00 | 1,938.00 | -1,938.00 |
| **84367 T&L-Improving Teacher Quality-State - Total** | | | **0.00** | **0.00** | **1,938.00** | **-1,938.00** |
| 84369 A&A and IT-State Assessments | 16AADM Administration FFY2016 | | 0.00 | 0.00 | 92.30 | -92.30 |
| **84369 A&A and IT-State Assessments - Total** | | | **0.00** | **0.00** | **92.30** | **-92.30** |
| MSPB MSPB-Minimum School Programs Basic | 18PPB Grades 1-12 SFY2018 | VAR/3010 | 1,742,521.11 | 145,210.09 | 1,161,680.74 | 580,840.37 |
| | 18PPBO Pub Ed Online Offset SFY2018 | VAR/3010 | -392.00 | 0.00 | -392.00 | 0.00 |
| | 18PPD Professional Staff SFY2018 | VAR/3020 | 149,898.64 | 12,019.37 | 101,821.16 | 48,077.48 |
| | 18PPF Special Education - Add-on SFY2018 | 1205/3100 | 6,933.23 | 577.77 | 4,622.16 | 2,311.07 |
| | 18PPI Special Education - Extended Year SFY2018 | 1220/3100 | 2,259.00 | 188.25 | 1,506.00 | 753.00 |
| | 18PPK CTE ADM SFY2018 | VAR/3100 | 31,497.54 | 2,624.79 | 20,998.36 | 10,499.18 |
| | 18PPKB CTE Comprehensive Couseling & Guide SFY2018 | 6903/3100 | 40,000.00 | 3,333.34 | 26,666.67 | 13,333.33 |
| | 18PPKE CTE Technical Student Orgs SFY2018 | 6900/3100 | 200.00 | 16.66 | 133.34 | 66.66 |
| | 18PPKF CTE Skill Certification Competency SFY2018 | 6900/3100 | 191.00 | 15.91 | 127.34 | 63.66 |
| | 18PPN Special Education - Impact Aid SFY2018 | 1225/3100 | 300.64 | 25.06 | 200.43 | 100.21 |
| **MSPB MSPB-Minimum School Programs Basic - Total** | | | **1,973,409.16** | **164,011.24** | **1,317,364.20** | **656,044.96** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PQS Teacher Salary Supplement Program SFY2017 | 5807/3400 | 8,397.48 | 8,397.48 | 8,397.48 | 0.00 |
| | 17PQX USTAR Centers (Year-round Math & Science) SFY2017 | 5881/3400 | 8,779.00 | 0.00 | 0.00 | 8,779.00 |
| | 18PQHA Enhancement for Accelerated Students Program-AP SFY2018 | 5332/3300 | 136.97 | 11.41 | 91.31 | 45.66 |
| | 18PQHG Enhancement for Accelerated Students Program-GT SFY2018 | 5331/3300 | 2,635.64 | 219.64 | 1,757.10 | 878.54 |
| | 18PQI Concurrent Enrollment SFY2018 | 5333/3300 | 216,352.39 | 17,324.32 | 147,055.11 | 69,297.28 |
| | 18PQM School Land Trust Program SFY2018 | 5420/3400 | 56,913.86 | 0.00 | 56,913.86 | 0.00 |
| | 18PQN Charter School Local Replacement SFY2018 | 5619/3400 | 978,820.00 | 81,568.34 | 652,546.67 | 326,273.33 |
| | 18PQO Charter School Administration SFY2018 | 5625/3400 | 44,900.00 | 3,741.67 | 29,933.34 | 14,966.66 |
| | 18PQR Educator Salary Adjustments SFY2018 | 5876/3400 | 65,384.14 | 5,386.10 | 43,839.74 | 21,544.40 |
| | 18PQT Library Books & Electronic Resources SFY2018 | 5810/3400 | 831.69 | 68.65 | 557.08 | 274.61 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 48,400.00 | 0.00 | 7,034.00 | 41,366.00 |
| | 18PQY Flexible Allocation - WPU Distribution SFY2018 | 5310/3200 | 5,405.80 | 450.48 | 3,603.89 | 1,801.91 |
| | 18PUA Teacher Supplies & Materials SFY2018 | 5868/3400 | 1,816.57 | 0.00 | 1,816.57 | 0.00 |
| | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 17,142.02 | 0.00 | 0.00 | 17,142.02 |
| | 18PUJ Enhancement for At-Risk Students SFY2018 | 5336/3300 | 16,253.83 | 1,354.48 | 10,835.89 | 5,417.94 |
| | 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 17,142.02 | 0.00 | 0.00 | 17,142.02 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Total** | | | **1,489,311.41** | **118,522.57** | **964,382.04** | **524,929.37** |
| SAS SAS-Student Advocacy Services | 17SUPV Suicide Prevention SFY2017 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Total** | | | **1,000.00** | **0.00** | **0.00** | **1,000.00** |
| T&L T&L-Teaching & Learning | 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 99.40 | -99.40 |
| **T&L T&L-Teaching & Learning - Total** | | | **0.00** | **0.00** | **99.40** | **-99.40** |
| **A90 SUCCESS ACADEMY - Total** | | | **3,527,034.77** | **282,533.81** | **2,297,008.94** | **1,230,025.83** |