Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	0.00	0.00	0.00	0.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	5,207.96	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	10,700.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	86,447.22	86,447.22	57,397.58
84002 SAS-Adult Education - Summary			**387,580.80**	**0.00**	**102,355.18**	**330,183.22**	**57,397.58**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,068,100.89	8,369,130.85	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	145,243.30	0.00	52,969.90	52,969.90	92,273.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,732,527.16	0.00	7,701,225.92	7,701,225.92	31,301.24
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	2,911.19	2,911.19	36,788.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,617,612.09	0.00	3,616,734.01	3,616,734.01	4,000,878.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	0.00	0.00	39,400.00
84010 SAS-Title I Grants to LEA - Summary			**23,943,613.40**	**0.00**	**12,441,941.91**	**19,742,971.87**	**4,200,641.53**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	0.00	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	159.22	159.22	4,804.51
84011 SAS-NCLB-Migrant Education - Summary			**46,624.43**	**0.00**	**159.22**	**41,819.92**	**4,804.51**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	5,033,502.71	10,439,263.21	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	912,918.18	0.00	912,047.18	913,018.68	-100.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	0.00	10,866,229.92	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,924,590.13	0.00	2,910,672.61	2,910,672.61	8,013,917.52
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	0.00	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,193,450.34**	**0.00**	**19,722,452.42**	**25,130,155.92**	**8,063,294.42**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.05	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	0.00	756,017.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	0.00	489.10	-113.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	247.90	2,234.45	2,234.45	-2,234.45
84048 CTE-Career and Tech Education - Summary			**1,477,184.20**	**247.90**	**2,234.50**	**723,515.55**	**753,668.65**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	0.00	0.00	233,382.52	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	245,728.14	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	100,557.72	100,557.72	154,510.01
84173 SPED-Preschool Special Educ IDEA - Summary			**734,178.39**	**0.00**	**346,285.86**	**579,668.38**	**154,510.01**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	0.00	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	9,633.54	28,698.89	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	258,435.50	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	25,393.77	25,393.77	4,688.82
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	125,305.30	125,305.30	143,651.07
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	0.00	51,258.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**901,430.40**	**0.00**	**418,768.11**	**701,831.68**	**199,598.72**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	423,311.05	1,187,711.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	272,019.05	272,019.05	976,955.13
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	415.40	415.40	-415.40
84367 T&L-Improving Teacher Quality-State - Summary			**3,718,408.33**	**0.00**	**695,745.50**	**2,741,868.60**	**976,539.73**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	0.00	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**0.00**	**616.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	0.00	369,210.08	369,210.08	158,248.81
	204AFT 204AFT Supporting Effective Instruction	7905/4800	475,554.81	0.00	0.00	0.00	475,554.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,003,013.70**	**0.00**	**369,210.08**	**369,210.08**	**633,803.62**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	0.00	6,181,097.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,181,097.73**	**0.00**	**0.00**	**0.00**	**6,181,097.73**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	355,463.62	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	345,121.88	345,121.88	137,878.12
93243 SAS-AWARE - Summary			**838,463.62**	**0.00**	**700,585.50**	**700,585.50**	**137,878.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	0.00	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	0.00	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	0.00	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	0.00	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,005,102.50	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	358,989.54	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	197,565.62	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	339.57	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	28,227.15	5,743,524.86	5,743,524.86	-5,743,524.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,562.65	1,624,159.29	1,624,159.29	-1,624,159.29
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,510.80	2,299,419.84	2,299,419.84	-2,299,419.84
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	1,331.05	1,331.05	-1,331.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**39,300.60**	**11,230,432.27**	**28,661,746.88**	**-20,495,347.09**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	0.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	193,435.90	4,741,335.90	-4,741,335.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	541,340.11	4,790,806.01	4,790,806.01	-4,790,806.01
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**541,340.11**	**4,984,241.91**	**14,418,706.38**	**-9,984,583.91**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	50,862.40	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	10,101.09	-10,101.09
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	0.00	0.00	0.00	14,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	5,687.90	5,687.90	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	301.50	-301.50
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	469.00	562.80	562.80	-562.80
CTE CTE-Career & Technical Education - Summary			**175,550.30**	**469.00**	**162,113.10**	**172,515.69**	**3,034.61**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	11,500.00	0.00	0.00	0.00	11,500.00
EQUP CNP-Equipment Grant-10.579 - Summary			**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	0.00	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,542.44	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	117,729.77	117,729.77	-117,729.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**0.00**	**136,272.21**	**416,721.34**	**-287,468.29**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**

FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	138,000.00	0.00	138,124.64	138,124.64	-124.64
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	321.60	1,463.72	1,463.72	-1,463.72
FML FML-Federal Mineral Lease - Summary			**138,000.00**	**321.60**	**139,588.36**	**139,588.36**	**-1,588.36**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	0.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	0.00	419,331.15	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	0.00	306,367.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,956,004.83	0.00	8,956,004.83	8,956,004.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	207,332,464.03	0.00	207,332,464.03	207,332,464.03	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-596,028.00	0.00	-596,028.00	-596,028.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,595,247.43	0.00	22,595,247.43	22,595,247.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	0.00	30,923,404.51	30,923,404.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	0.00	5,192,040.00	5,192,040.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	0.00	5,336,027.87	5,336,027.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	0.00	136,949.14	136,949.14	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	9,157,189.00	0.00	9,157,189.00	9,157,189.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	326,710.00	0.00	326,710.00	326,710.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,116,950.00	0.00	1,116,950.00	1,116,950.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	188,620.00	0.00	188,620.00	188,620.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	150,877.91	0.00	150,877.91	150,877.91	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,291.00	0.00	99,291.00	99,291.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,336,408.00	0.00	1,336,408.00	1,336,408.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,793,363.89	0.00	17,793,363.89	17,793,363.89	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	123,620.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	0.00	708,512.56	708,512.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	348,585.51	0.00	348,585.51	348,585.51	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	9,963,413.90	0.00	0.00	0.00	9,963,413.90
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	218,448,221.27	0.00	0.00	0.00	218,448,221.27
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,192.00	0.00	0.00	0.00	-12,192.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,272,843.99	0.00	0.00	0.00	23,272,843.99
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	31,954,937.35	0.00	0.00	0.00	31,954,937.35
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,968,070.82	0.00	0.00	0.00	5,968,070.82
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,471,453.84	0.00	0.00	0.00	5,471,453.84
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	143,801.55	0.00	0.00	0.00	143,801.55
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,111,494.46	0.00	0.00	0.00	9,111,494.46
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	359,600.00	0.00	0.00	0.00	359,600.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,128,897.00	0.00	0.00	0.00	1,128,897.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	190,295.00	0.00	0.00	0.00	190,295.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	147,650.00	0.00	0.00	0.00	147,650.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	98,373.00	0.00	0.00	0.00	98,373.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,331,605.00	0.00	0.00	0.00	1,331,605.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,449,284.45	0.00	0.00	0.00	18,449,284.45
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	734,063.09	0.00	0.00	0.00	734,063.09
MSPB MSPB-Minimum School Programs Basic - Summary			**638,769,857.60**	**0.00**	**311,226,237.68**	**312,008,044.88**	**326,761,812.72**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	0.00	0.00	7,728.60	0.00
	17PUFI 17PUFI Youth in Custody-Initiative SFY2017	5340/3300	219,875.66	0.00	0.00	219,875.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	0.00	0.00	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	437,000.22	0.00	0.00	437,000.22	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	14,003.90	0.00	0.00	14,003.90	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	0.00	1,095,392.38	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,235,907.33	0.00	0.00	1,235,907.33	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	473,600.00	0.00	164,825.16	473,600.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.65	0.00	0.00	1,284,543.65	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,959,324.03	0.00	281,777.12	1,959,324.03	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	2,221,085.66	2,221,085.66	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,637,338.91	0.00	11,637,338.91	11,637,338.91	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	446,060.42	446,060.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310,921.04	0.00	310,921.04	310,921.04	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	438,909.96	0.00	438,909.96	438,909.96	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	706,340.40	0.00	706,340.40	706,340.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	9,171,843.00	9,171,843.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,513,540.27	0.00	1,513,540.27	1,513,540.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	19,700,520.34	0.00	19,700,520.34	19,700,520.34	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,766,819.62	1,296,929.58	1,766,819.62	1,766,819.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,474.97	0.00	95,474.97	95,474.97	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.28	0.00	106,042.28	106,042.28	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	542,546.16	0.00	542,546.16	542,546.16	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	473,600.00	0.00	367,048.30	367,048.30	106,551.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	920,216.23	0.00	920,216.23	920,216.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	589,525.00	0.00	589,525.00	589,525.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	0.00	1,355,823.00	1,355,823.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,772.96	0.00	429,772.96	429,772.96	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,530,854.30	0.00	1,530,854.30	1,530,854.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,236,660.34	0.00	3,236,660.34	3,236,660.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	0.00	2,202,714.67	2,202,714.67	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	10,683.75	0.00	10,683.75	10,683.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	0.00	11,567,079.13	11,567,079.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	1,516,740.42	1,516,740.42	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	3,918.90	3,918.90	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	11,785,901.28	0.00	0.00	0.00	11,785,901.28
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	0.00	436,154.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	804,725.89	0.00	0.00	0.00	804,725.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	9,954,692.00	0.00	0.00	0.00	9,954,692.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	19,700,520.34	0.00	0.00	0.00	19,700,520.34
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	85,750.83	0.00	0.00	0.00	85,750.83
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	588,613.00	0.00	0.00	0.00	588,613.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**123,757,115.10**	**1,300,848.48**	**72,935,082.31**	**80,294,206.06**	**43,462,909.04**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	0.00	14,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,903.33	0.00	0.00	1,801.44	12,101.89
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	109,313.70	0.00	59,421.94	59,421.94	49,891.76
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	0.00	4,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	9,500.00	0.00	834.30	834.30	8,665.70
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.50	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**152,619.53**	**0.00**	**60,356.74**	**76,558.18**	**76,061.35**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	0.00	1,608,051.76	1,608,051.76	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	0.00	1,912,692.70	1,912,692.70	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	390,546.64	0.00	390,546.64	390,546.64	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	0.00	775,386.45	775,386.45	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	0.00	0.00	0.00	1,754,873.38
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	2,087,329.25	0.00	0.00	0.00	2,087,329.25

	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	336,445.25	0.00	0.00	0.00	336,445.25
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	667,974.22	0.00	0.00	0.00	667,974.22
SBPR School Building Program - Summary			**9,533,299.65**	**0.00**	**4,686,677.55**	**4,686,677.55**	**4,846,622.10**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	4,434.00	-4,434.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,362.00	-7,362.00
	17DRED Drivers Ed SFY2017	5610/3800	539,225.00	0.00	0.00	285,553.00	253,672.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,192.00	0.00	5,192.00	5,192.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	217,680.00	743,345.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	0.00	0.00	11,626.92	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	12,306.00	12,306.00	-12,306.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	333,300.00	578,625.00	70,000.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	4,026.00	4,026.00	-4,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	265,250.00	0.00	265,250.00	265,250.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,488.00	0.00	116,074.44	116,074.44	17,413.56
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	193,900.00	0.00	27,766.17	27,766.17	166,133.83
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	731,300.00	0.00	712,310.00	712,310.00	18,990.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	191.10	-191.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,226.10	2,023.50	-2,023.50
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	157.45	1,230.30	1,230.30	-1,230.30
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	59.20	59.20	-59.20
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	46.90	234.50	234.50	-234.50
T&L T&L-Teaching & Learning - Summary			**3,424,593.89**	**204.35**	**1,699,154.71**	**2,945,222.10**	**479,371.79**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	16,113,152.64	0.00	16,113,152.64	16,113,152.64	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,069,155.36	0.00	8,069,155.36	8,069,155.36	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,999,586.78	0.00	3,999,586.78	3,999,586.78	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,305,648.41	0.00	2,305,648.41	2,305,648.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,067,741.50	0.00	2,067,741.50	2,067,741.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,260,401.60	0.00	3,260,401.60	3,260,401.60	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	12,974,562.53	0.00	0.00	0.00	12,974,562.53
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	7,363,784.60	0.00	0.00	0.00	7,363,784.60
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	6,008,566.11	0.00	0.00	0.00	6,008,566.11
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,698,343.23	0.00	0.00	0.00	2,698,343.23
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,887,224.69	0.00	0.00	0.00	1,887,224.69
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	5,915,720.67	0.00	0.00	0.00	5,915,720.67
VBLPR Voted and Board Leeway Program - Summary			**72,663,888.12**	**0.00**	**35,815,686.29**	**35,815,686.29**	**36,848,201.83**
010 ALPINE SCHOOL DISTRICT - Summary			**934,964,926.16**	**1,882,732.04**	**477,875,581.41**	**531,881,165.75**	**403,083,760.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	0.00	30,783.51	142,119.18	1,822.54
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	0.00	0.00	127,790.68
84010 SAS-Title I Grants to LEA - Summary			**420,611.13**	**0.00**	**30,783.51**	**290,997.91**	**129,613.22**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	16,472.22	120,740.48	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	83,345.56	83,345.56	17,496.36
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	0.00	100,641.77
84011 SAS-NCLB-Migrant Education - Summary			**322,224.17**	**0.00**	**99,817.78**	**204,086.04**	**118,138.13**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	0.00	47,666.77	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,058.16	0.00	180,401.65	180,401.65	89,656.51
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**827,042.28**	**0.00**	**228,068.42**	**712,385.77**	**114,656.51**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	29,155.55	0.00	29,155.55	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	15,183.68	0.00	15,651.84	15,651.84	-468.16
84048 CTE-Career and Tech Education - Summary			**58,798.69**	**0.00**	**44,807.39**	**59,266.85**	**-468.16**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	0.00	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	16,472.17	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	16,799.86	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	0.00	16,948.37
84173 SPED-Preschool Special Educ IDEA - Summary			**61,026.31**	**0.00**	**16,799.86**	**44,232.54**	**16,793.77**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	217.93	30,038.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	27,768.07	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	3,632.86	3,632.86	867.14
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	0.00	31,371.83
84367 T&L-Improving Teacher Quality-State - Summary			**93,678.00**	**0.00**	**31,618.86**	**61,439.03**	**32,238.97**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	0.00	103,692.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**103,692.17**	**0.00**	**0.00**	**0.00**	**103,692.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	0.00	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	0.00	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	0.00	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	0.00	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,043.57	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	46,357.04	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,020.80	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,590.72	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	3,642.66	3,642.66	-3,642.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	240,091.76	240,091.76	-240,091.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	47,086.86	47,086.86	-47,086.86
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	128,794.86	128,794.86	-128,794.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**0.00**	**495,628.27**	**1,219,774.18**	**-886,102.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	0.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,662.70	126,201.74	-126,201.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,754.47	130,159.27	130,159.27	-130,159.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**15,754.47**	**148,821.97**	**378,424.37**	**-268,679.01**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	0.00	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**0.00**	**27,177.43**	**-20,446.72**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	225.75	-225.75
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**225.75**	**-225.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	0.00	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	0.00	8,726.40	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	0.00	5,609.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	112,664.09	0.00	112,664.09	112,664.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,621,064.23	0.00	2,621,064.23	2,621,064.23	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,976.00	0.00	-6,976.00	-6,976.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,479,514.77	0.00	1,482,978.28	1,482,978.28	-3,463.51
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	575,885.68	0.00	575,885.68	575,885.68	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	0.00	748,920.77	748,920.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	0.00	119,416.92	119,416.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	0.00	62,614.51	62,614.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	0.00	5,627.37	5,627.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	359,635.00	0.00	359,635.00	359,635.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,174.00	0.00	42,174.00	42,174.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,463.00	0.00	8,463.00	8,463.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,713.04	0.00	13,713.04	13,713.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,369.00	0.00	6,369.00	6,369.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,567.00	0.00	26,567.00	26,567.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	333,753.48	0.00	333,753.48	333,753.48	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	0.00	17,718.69	17,718.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,836.25	0.00	9,836.25	9,836.25	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	123,017.57	0.00	0.00	0.00	123,017.57
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,861,932.12	0.00	0.00	0.00	2,861,932.12
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	0.00	0.00	0.00	-132.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,698,582.83	0.00	0.00	0.00	1,698,582.83
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	609,834.34	0.00	0.00	0.00	609,834.34
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	750,685.69	0.00	0.00	0.00	750,685.69
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	119,462.42	0.00	0.00	0.00	119,462.42
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	63,209.69	0.00	0.00	0.00	63,209.69
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,978.97	0.00	0.00	0.00	5,978.97

	21PPK 21PPK CTE ADM SFY2021	VAR/3100	378,342.00	0.00	0.00	0.00	378,342.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	42,424.00	0.00	0.00	0.00	42,424.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,435.00	0.00	0.00	0.00	8,435.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,308.00	0.00	0.00	0.00	9,308.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,311.00	0.00	0.00	0.00	6,311.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,472.00	0.00	0.00	0.00	26,472.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	336,327.48	0.00	0.00	0.00	336,327.48
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,292.38	0.00	0.00	0.00	19,292.38
MSPB MSPB-Minimum School Programs Basic - Summary			**15,233,791.07**	**0.00**	**6,805,325.31**	**8,159,791.09**	**7,073,999.98**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	0.00	0.00	53,037.86	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,630.78	0.00	0.00	42,630.78	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,385.09	0.00	0.00	25,385.09	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	0.00	0.00	57,098.96	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	86,402.71	86,402.71	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	228,034.56	0.00	228,034.56	228,034.56	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	242,905.06	242,905.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	0.00	81,678.00	81,678.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	97,558.53	0.00	97,558.53	97,558.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	349,817.00	349,817.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,599.36	0.00	47,599.36	47,599.36	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	469,242.85	0.00	469,242.85	469,242.85	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,686.66	39,686.66	39,686.66	39,686.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,747.51	0.00	2,747.51	2,747.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,157.05	0.00	5,157.05	5,157.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,001.51	0.00	23,001.51	23,001.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,675.00	0.00	14,675.00	14,675.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	42,329.08	42,329.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	52,225.78	0.00	52,225.78	52,225.78	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,167.18	0.00	89,167.18	89,167.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	71,568.28	71,568.28	12,443.93
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	21,307.23	21,307.23	21,307.23	21,307.23	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	295,723.89	0.00	295,723.89	295,723.89	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	48,776.62	48,776.62	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	221,107.37	0.00	0.00	0.00	221,107.37
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	0.00	30,540.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	0.00	0.00	0.00	235,744.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	45,198.25	0.00	0.00	0.00	45,198.25
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	0.00	0.00	0.00	373,889.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	469,242.85	0.00	0.00	0.00	469,242.85
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,467.73	0.00	0.00	0.00	2,467.73
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,652.00	0.00	0.00	0.00	14,652.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,893,041.68**	**60,993.89**	**2,309,603.86**	**2,487,756.55**	**1,405,285.13**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	0.00	0.00	0.00	401.58
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	0.00	0.00	0.00	797.30
SBPR School Building Program - Summary			**1,198.88**	**0.00**	**0.00**	**0.00**	**1,198.88**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	36,081.00	0.00	0.00	21,725.00	14,356.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	0.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	11,350.00	11,350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,800.00	0.00	0.00	0.00	4,800.00
T&L T&L-Teaching & Learning - Summary			**79,295.36**	**0.00**	**15,045.00**	**60,139.36**	**19,156.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**21,580,836.50**	**76,748.36**	**10,257,320.23**	**13,741,985.87**	**7,838,850.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	0.00	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	381,642.95	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	0.00	34,885.60
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	485,698.50	485,698.50	505,645.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	0.00	21,600.00
84010 SAS-Title I Grants to LEA - Summary			**3,108,232.35**	**0.00**	**867,341.45**	**2,546,101.67**	**562,130.68**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	0.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	30,578.28	30,578.28	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	20,640.99	20,640.99	42,864.16
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	0.00	56,536.85
84011 SAS-NCLB-Migrant Education - Summary			**191,620.28**	**0.00**	**51,219.27**	**92,219.27**	**99,401.01**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,959.76	0.00	0.00	-82,008.12	84,967.88
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	0.00	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	717,830.56	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,191,730.67	0.00	2,191,730.67	2,191,730.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	35,000.00	35,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	764.74	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,549,103.93**	**0.00**	**2,945,325.97**	**6,378,552.85**	**170,551.08**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	107,689.84	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	125,000.00	99,999.99	99,999.99	99,999.99	25,000.01
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	13,580.65	50,000.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	450,269.66	607,600.18	607,600.18	19,590.82
	20LDSP 20LDSP CTE Leadership Development	7404/4546	13,936.00	0.00	6,067.84	6,067.84	7,868.16
84048 CTE-Career and Tech Education - Summary			**949,606.00**	**563,850.30**	**871,357.85**	**897,147.01**	**52,458.99**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	122,459.30	122,459.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**243,542.61**	**0.00**	**122,459.30**	**243,542.61**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	29,591.85	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	29,033.25	29,033.25	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**58,625.10**	**0.00**	**58,625.10**	**58,625.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	0.00	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	123,228.22	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	77,100.11	77,100.11	126,081.94
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	44.46	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	70.68	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			**637,672.39**	**0.00**	**200,443.47**	**511,705.59**	**125,966.80**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	152,272.89	191,982.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	65,429.84	65,429.84	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**257,411.84**	**0.00**	**217,702.73**	**257,411.84**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	0.00	804,397.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**804,397.99**	**0.00**	**0.00**	**0.00**	**804,397.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	0.00	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	0.00	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	0.00	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	256,521.47	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	63,061.44	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	84,179.36	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	93,898.92	1,537,321.23	1,537,321.23	-1,537,321.23
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	11,851.32	332,710.56	332,710.56	-332,710.56
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	67,464.60	795,170.63	795,170.63	-795,170.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**173,214.84**	**3,068,964.69**	**7,602,025.41**	**-5,509,571.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	0.00	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	111,878.90	980,507.49	-980,507.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	156,693.63	937,718.83	937,718.83	-937,718.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**156,693.63**	**1,049,597.73**	**2,853,646.06**	**-1,993,556.82**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	3,350.00	3,350.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	179.54	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	56.62	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			**35,350.00**	**0.00**	**35,586.16**	**35,696.16**	**-346.16**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	0.00	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,398.85	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	14,272.30	23,615.39	23,615.39	-23,615.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**14,272.30**	**26,014.24**	**112,127.29**	**-74,032.77**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	111.82	-111.82
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	421.58	421.58	-421.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**421.58**	**533.40**	**-533.40**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	0.00	744,065.86	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	0.00	110,719.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,271,575.51	0.00	1,271,575.51	1,271,575.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	29,850,867.09	0.00	29,850,867.09	29,850,867.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-81,853.00	0.00	-81,853.00	-81,853.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	835,948.14	-1,971.92	835,948.15	835,948.15	-0.01
	20PPCO 20PPCO Nec Existent Small Schools Out of State SFY20	VAR/3016	63,470.08	63,470.08	63,470.08	63,470.08	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,560,632.39	0.00	3,560,632.39	3,560,632.39	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	0.00	4,676,182.77	4,676,182.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	0.00	1,090,328.40	1,090,328.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	0.00	821,562.82	821,562.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	0.00	24,943.34	24,943.34	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,474,667.00	0.00	1,474,667.00	1,474,667.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	150,110.00	0.00	150,110.00	150,110.00	0.00

	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	249,945.00	0.00	249,945.00	249,945.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,983.00	0.00	48,983.00	48,983.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,198.17	0.00	22,198.17	22,198.17	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	39,669.00	0.00	39,669.00	39,669.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	198,768.00	0.00	198,768.00	198,768.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,615,334.94	0.00	2,615,334.94	2,615,334.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	0.00	119,326.78	119,326.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,565.90	0.00	50,565.90	50,565.90	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,360,967.31	0.00	0.00	0.00	1,360,967.31
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	31,197,561.97	0.00	0.00	0.00	31,197,561.97
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,573.00	0.00	0.00	0.00	-3,573.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	865,646.57	0.00	0.00	0.00	865,646.57
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,659,957.20	0.00	0.00	0.00	3,659,957.20
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,740,893.68	0.00	0.00	0.00	4,740,893.68
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,069,967.74	0.00	0.00	0.00	1,069,967.74
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	821,626.07	0.00	0.00	0.00	821,626.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,405.48	0.00	0.00	0.00	25,405.48
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,470,038.00	0.00	0.00	0.00	1,470,038.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	143,840.00	0.00	0.00	0.00	143,840.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	255,529.00	0.00	0.00	0.00	255,529.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	49,039.00	0.00	0.00	0.00	49,039.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,021.77	0.00	0.00	0.00	24,021.77
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	39,302.00	0.00	0.00	0.00	39,302.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	198,054.00	0.00	0.00	0.00	198,054.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,697,473.44	0.00	0.00	0.00	2,697,473.44
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	120,041.48	0.00	0.00	0.00	120,041.48
MSPB MSPB-Minimum School Programs Basic - Summary			**96,692,321.46**	**61,498.16**	**47,083,225.34**	**47,956,529.76**	**48,735,791.70**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	0.00	160,362.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	75,412.31	0.00	0.00	75,412.31	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	0.00	182,094.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	299,186.19	0.00	0.00	299,186.19	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	45,200.00	0.00	9,608.20	45,200.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	0.00	0.00	46,141.60	0.00
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	0.00	854,836.01	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	0.00	77,268.93	366,128.93	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,294,885.18	0.00	4,294,885.18	4,294,885.18	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	142,431.55	142,431.55	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	10,000.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,189.07	0.00	21,189.07	21,189.07	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,575.63	0.00	64,575.63	64,575.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	129,290.15	0.00	129,290.15	129,290.15	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	1,505,057.00	1,505,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	268,919.98	0.00	268,919.98	268,919.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,231,981.40	0.00	3,231,981.40	3,231,981.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	343,505.60	202,960.71	343,505.60	343,505.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,291.75	0.00	16,291.75	16,291.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,657.69	0.00	23,657.69	23,657.69	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	0.00	90,500.00	90,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,200.00	17,978.57	39,725.95	39,725.95	5,474.05
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	139,467.14	0.00	139,467.14	139,467.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	98,636.00	0.00	98,636.00	98,636.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	52,498.00	52,498.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	147,742.18	0.00	147,742.18	147,742.18	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	490,691.24	490,691.24	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	808,128.09	0.00	808,128.09	808,128.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	252,280.28	252,280.28	109,174.91
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,755,366.94	0.00	1,755,366.94	1,755,366.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	208,268.35	208,268.35	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,401,726.71	0.00	0.00	0.00	4,401,726.71
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	0.00	197,990.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	0.00	10,292.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	110,408.56	0.00	0.00	0.00	110,408.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,618,072.00	0.00	0.00	0.00	1,618,072.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,231,981.40	0.00	0.00	0.00	3,231,981.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,632.56	0.00	0.00	0.00	14,632.56
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	98,483.00	0.00	0.00	0.00	98,483.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**25,963,993.13**	**222,245.58**	**14,223,272.60**	**16,165,757.94**	**9,798,235.19**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	220.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**220.00**	**3,720.00**	**-220.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	37,726.75	0.00	37,726.75	37,726.75	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	0.00	74,902.23	74,902.23	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	0.00	0.00	0.00	27,468.20
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	0.00	0.00	0.00	54,535.01
SBPR School Building Program - Summary			**194,632.19**	**0.00**	**112,628.98**	**112,628.98**	**82,003.21**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	50,606.00	63,027.16	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,196.00	3,978.00	-3,978.00
	17DRED Drivers Ed SFY2017	5610/3800	88,007.00	0.00	58,972.00	88,007.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	67,376.00	212,371.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	1,560.00	1,560.00	-1,560.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	76,505.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	49,470.00	0.00	49,470.00	49,470.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	450.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.42	-283.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	205.76	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**574,184.16**	**0.00**	**306,890.76**	**587,231.40**	**-13,047.24**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	629,486.99	0.00	629,486.99	629,486.99	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	315,234.91	0.00	315,234.91	315,234.91	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	252,047.31	0.00	252,047.31	252,047.31	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	332,037.86	0.00	332,037.86	332,037.86	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	297,776.74	0.00	297,776.74	297,776.74	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,162,646.89	0.00	2,162,646.89	2,162,646.89	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	594,856.53	0.00	0.00	0.00	594,856.53
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	337,614.11	0.00	0.00	0.00	337,614.11

	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	405,025.66	0.00	0.00	0.00	405,025.66
	21PRB 21PRB Board Leeway SFY2021	5460/3600	398,806.54	0.00	0.00	0.00	398,806.54
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	278,925.81	0.00	0.00	0.00	278,925.81
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,555,262.85	0.00	0.00	0.00	2,555,262.85
VBLPR Voted and Board Leeway Program - Summary			**8,559,722.20**	**0.00**	**3,989,230.70**	**3,989,230.70**	**4,570,491.50**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**147,832,258.38**	**1,191,774.81**	**75,230,527.92**	**90,422,371.68**	**57,409,886.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	0.00	1,583,170.67	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,770.05	0.00	0.00	0.00	71,770.05
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	1,440,124.33	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	257,407.72	257,407.72	1,159,819.97
84010 SAS-Title I Grants to LEA - Summary			**4,512,292.74**	**0.00**	**1,697,532.05**	**3,280,702.72**	**1,231,590.02**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	0.00	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	0.00	14,607.22	22,827.85	29,012.55
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	0.00	52,542.05
84011 SAS-NCLB-Migrant Education - Summary			**153,000.22**	**0.00**	**14,607.22**	**71,445.62**	**81,554.60**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	15,115.92	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	6,223.51	52,288.28	52,288.28	12,211.72
84013 SAS-Title I Neglected and Delinquent - Summary			**117,345.00**	**6,223.51**	**67,404.20**	**105,133.28**	**12,211.72**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	0.00	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,130.35	0.00	10,755.96	27,130.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	790,775.06	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,890,335.84	0.00	1,595,267.71	1,595,267.71	1,295,068.13
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	432.44	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,591,513.09**	**0.00**	**2,397,231.17**	**7,246,877.40**	**1,344,635.69**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	39,854.00	0.00	0.00	39,854.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	0.00	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**0.00**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	0.00	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	49,694.43	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	0.00	28,092.02	28,092.02	104,329.72
84173 SPED-Preschool Special Educ IDEA - Summary			**389,439.78**	**0.00**	**77,786.45**	**285,110.06**	**104,329.72**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	0.00	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	0.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	194.22	33,892.43	68,176.45	16,221.55
84287 SAS-After School 21st Cnt.Learning Center - Summary			**462,856.00**	**194.22**	**33,892.43**	**446,634.45**	**16,221.55**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	0.00	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	53,580.97	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	34,392.63	34,392.63	34,392.63	18,888.17
84365 SAS-English Language Acq-Formula-Title III - Summary			**197,585.84**	**34,392.63**	**87,973.60**	**178,697.67**	**18,888.17**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	0.00	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	112,775.46	233,699.18	25,664.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	0.00	286,317.32
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	440.00	440.00	-440.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	450.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**858,628.82**	**0.00**	**113,665.46**	**547,536.84**	**311,091.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	0.00	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**0.00**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	36,003.77	87,658.38	87,658.38	12,119.90
	204AFT 204AFT Supporting Effective Instruction	7905/4800	89,101.25	0.00	0.00	0.00	89,101.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**188,879.53**	**36,003.77**	**87,658.38**	**87,658.38**	**101,221.15**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	0.00	1,149,969.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,149,969.73**	**0.00**	**0.00**	**0.00**	**1,149,969.73**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	167,626.28	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	137,354.53	320,806.70	320,806.70	50,193.30
93243 SAS-AWARE - Summary			**684,845.25**	**137,354.53**	**488,432.98**	**634,651.95**	**50,193.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	0.00	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	0.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	0.00	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	0.00	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	933.53	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	296,105.20	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	91,644.15	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	36,516.74	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,215.01	8,215.01	-8,215.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	73,489.47	2,454,489.10	2,454,489.10	-2,454,489.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,275.37	514,011.03	514,011.03	-514,011.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	1,091,949.84	1,091,949.84	-1,091,949.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**82,764.84**	**4,493,864.60**	**9,106,703.80**	**-6,980,825.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	0.00	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	164,489.50	1,322,056.32	-1,322,056.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	218,589.87	1,563,390.47	1,563,390.47	-1,563,390.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**218,589.87**	**1,727,879.97**	**4,093,935.72**	**-2,992,867.29**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	4,450.00	4,450.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.60	-283.60
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	70.68	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			**47,450.00**	**0.00**	**34,520.68**	**34,804.28**	**12,645.72**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	-2,064.87	0.00	0.00	0.00	-2,064.87
EQUP CNP-Equipment Grant-10.579 - Summary			**16,433.81**	**0.00**	**0.00**	**18,498.68**	**-2,064.87**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	715.42	715.42	-715.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**715.42**	**715.42**	**-715.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	0.00	157,111.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,118,160.57	0.00	2,118,160.57	2,118,160.57	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	50,103,231.04	0.00	50,103,231.04	50,103,231.04	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-69,458.00	0.00	-69,458.00	-69,458.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,545,161.16	0.00	5,545,161.16	5,545,161.16	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	0.00	7,622,133.07	7,622,133.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	0.00	1,947,015.00	1,947,015.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	0.00	1,191,853.78	1,191,853.78	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	0.00	41,039.98	41,039.98	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,361,997.00	0.00	2,361,997.00	2,361,997.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	203,090.00	0.00	203,090.00	203,090.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	330,317.00	0.00	330,317.00	330,317.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	59,466.00	0.00	59,466.00	59,466.00	0.00

	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,392.99	0.00	34,392.99	34,392.99	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	56,810.00	0.00	56,810.00	56,810.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	339,143.00	0.00	339,143.00	339,143.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,012,226.89	0.00	4,012,226.89	4,012,226.89	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	0.00	63,576.00	63,576.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	0.00	204,000.19	204,000.19	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	141,605.47	0.00	141,605.47	141,605.47	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,295,282.50	0.00	0.00	0.00	2,295,282.50
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	52,995,391.32	0.00	0.00	0.00	52,995,391.32
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-356.00	0.00	0.00	0.00	-356.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,778,477.00	0.00	0.00	0.00	5,778,477.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,967,718.92	0.00	0.00	0.00	7,967,718.92
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,823,100.36	0.00	0.00	0.00	1,823,100.36
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,180,966.36	0.00	0.00	0.00	1,180,966.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	40,836.47	0.00	0.00	0.00	40,836.47
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,356,646.00	0.00	0.00	0.00	2,356,646.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	179,800.00	0.00	0.00	0.00	179,800.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	337,548.00	0.00	0.00	0.00	337,548.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	60,047.00	0.00	0.00	0.00	60,047.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	33,588.00	0.00	0.00	0.00	33,588.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	56,284.00	0.00	0.00	0.00	56,284.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	337,925.00	0.00	0.00	0.00	337,925.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,200,680.18	0.00	0.00	0.00	4,200,680.18
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	200,069.13	0.00	0.00	0.00	200,069.13
MSPB MSPB-Minimum School Programs Basic - Summary			**156,352,401.11**	**0.00**	**76,305,761.14**	**76,508,396.87**	**79,844,004.24**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	0.00	0.00	235,620.71	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	156,504.01	0.00	0.00	156,504.01	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	109,421.42	0.00	0.00	109,421.42	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	0.00	265,295.14	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,113.00	0.00	9,113.00	9,113.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	396,592.15	0.00	0.00	396,592.15	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	97,525.30	0.00	42,712.53	140,237.83	-42,712.53
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	432,191.00	0.00	0.00	432,191.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	0.00	668,172.91	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	0.00	184,774.37	537,979.29	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,276,428.31	0.00	5,276,428.31	5,276,428.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	77,427.00	77,427.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	0.00	13,186.00	13,186.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,054.08	0.00	51,054.08	51,054.08	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	99,269.73	0.00	99,269.73	99,269.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	340,748.09	0.00	340,748.09	340,748.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	2,238,149.00	2,238,149.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	473,949.05	0.00	473,949.05	473,949.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,853,593.19	0.00	4,853,593.19	4,853,593.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	660,541.41	454,809.43	660,541.41	660,541.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,958.94	0.00	22,958.93	22,958.93	0.01
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	41,420.18	0.00	41,420.18	41,420.18	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	519,879.19	0.00	519,879.19	519,879.19	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	157,400.00	85,938.21	153,116.83	153,116.83	4,283.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	216,966.47	0.00	216,966.47	216,966.47	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,146.00	0.00	145,146.00	145,146.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	412,766.21	412,766.21	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	169,178.20	0.00	169,178.20	169,178.20	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	492,630.35	492,630.35	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	671,833.95	0.00	671,833.95	671,833.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	353,376.75	460,829.07	460,829.07	76,685.81
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	0.00	2,725,974.05	2,725,974.05	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	349,478.57	0.00	349,478.57	349,478.57	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,430,932.25	0.00	0.00	0.00	5,430,932.25
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	0.00	83,511.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,698.00	0.00	0.00	0.00	11,698.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	359,779.13	0.00	0.00	0.00	359,779.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,442,896.00	0.00	0.00	0.00	2,442,896.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,853,593.19	0.00	0.00	0.00	4,853,593.19
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	20,620.63	0.00	0.00	0.00	20,620.63
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	144,921.00	0.00	0.00	0.00	144,921.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**36,865,661.29**	**895,430.69**	**20,754,430.06**	**23,479,453.62**	**13,386,207.67**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	7,571.96	0.00	0.00	0.00	7,571.96
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,957.38	0.00	4,957.38	4,957.38	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,114.00	10,276.00	10,276.00	10,276.00	838.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	8,000.00	7,999.86	7,999.86	7,999.86	0.14
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	9,446.90	9,446.90	9,446.90	0.00
SAS SAS-Student Advocacy Services - Summary			**48,152.74**	**27,722.76**	**32,680.14**	**32,680.14**	**15,472.60**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	0.00	1,542,458.93	1,542,458.93	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	0.00	1,834,673.49	1,834,673.49	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	113,795.85	0.00	113,795.85	113,795.85	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	0.00	225,928.85	225,928.85	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,636,421.23	0.00	0.00	0.00	1,636,421.23
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	0.00	0.00	0.00	1,946,436.69
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	0.00	0.00	0.00	101,680.52
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	0.00	0.00	0.00	201,875.24
SBPR School Building Program - Summary			**7,603,270.80**	**0.00**	**3,716,857.12**	**3,716,857.12**	**3,886,413.68**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	0.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	22,116.69	84,159.89	4,767.11
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	5,412.00	8,202.00	-8,202.00
	17DRED Drivers Ed SFY2017	5610/3800	198,935.00	0.00	69,312.00	198,935.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	6,291.00	0.00	6,291.00	6,291.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	0.00	205,890.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	0.00	602,278.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	268,361.00	112,096.00	197,556.00	268,361.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	38,292.22	132,575.99	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	693,697.00	0.00	0.00	693,697.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	3,270.00	3,270.00	-3,270.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	65,565.00	0.00	65,565.00	65,565.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	35,390.55	133,367.99	133,367.99	0.01
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	27,246.50	24,270.00	42,506.50	42,506.50	-15,260.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,000.00	0.00	37,000.00	37,000.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	243.86	-243.86
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	628.40	-628.40
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	208.62	208.62	-208.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	359.04	359.04	-359.04
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	685.00	685.00	-685.00
T&L T&L-Teaching & Learning - Summary			**2,480,310.35**	**171,756.55**	**621,942.06**	**2,518,365.23**	**-38,054.88**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,558,585.06	0.00	4,558,585.06	4,558,585.06	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,282,851.28	0.00	2,282,851.28	2,282,851.28	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,045,614.28	0.00	1,045,614.28	1,045,614.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	901,700.23	0.00	901,700.23	901,700.23	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	808,658.85	0.00	808,658.85	808,658.85	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	261,403.57	0.00	261,403.57	261,403.57	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,622,917.12	0.00	0.00	0.00	4,622,917.12
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,623,762.14	0.00	0.00	0.00	2,623,762.14
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,701,803.59	0.00	0.00	0.00	1,701,803.59
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,061,132.74	0.00	0.00	0.00	1,061,132.74
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	742,157.60	0.00	0.00	0.00	742,157.60
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	425,450.90	0.00	0.00	0.00	425,450.90
VBLPR Voted and Board Leeway Program - Summary			**21,036,037.36**	**0.00**	**9,858,813.27**	**9,858,813.27**	**11,177,224.09**
040 CACHE CO SCHOOL DISTRICT - Summary			**246,302,995.85**	**1,610,433.37**	**122,613,648.40**	**143,573,647.84**	**102,729,348.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	0.00	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	593,905.45	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	588,598.89	588,598.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,785,666.42**	**0.00**	**1,182,504.34**	**1,785,666.42**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	0.00	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	0.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	0.00	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	184,449.67	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	786,803.28	0.00	660,359.48	660,359.48	126,443.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,062,494.04**	**0.00**	**844,809.15**	**2,936,050.24**	**126,443.80**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	52,747.00	0.00	52,747.00	52,747.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**0.00**	**52,747.00**	**112,877.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	0.00	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	23,025.18	23,025.18	22,910.52
84173 SPED-Preschool Special Educ IDEA - Summary			**136,229.57**	**0.00**	**23,025.18**	**113,319.05**	**22,910.52**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	0.00	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	111,854.45	111,854.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**322,874.41**	**0.00**	**111,854.45**	**322,874.41**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	24,856.53	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	0.00	38,013.89
	204AFT 204AFT Supporting Effective Instruction	7905/4800	36,745.24	0.00	0.00	0.00	36,745.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**274,759.13**	**0.00**	**24,856.53**	**200,000.00**	**74,759.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	0.00	0.00	477,602.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**477,602.09**	**0.00**	**0.00**	**0.00**	**477,602.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	0.00	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	0.00	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	0.00	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	0.00	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,694.83	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	125,344.76	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,620.09	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	45,352.75	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	7,728.09	7,728.09	-7,728.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	20,934.75	578,346.05	578,346.05	-578,346.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,777.75	108,577.43	108,577.43	-108,577.43
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,564.00	280,197.67	280,197.67	-280,197.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**27,276.50**	**1,171,861.67**	**2,952,079.83**	**-2,198,742.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	0.00	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	42,034.30	280,694.60	-280,694.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	46,772.74	303,798.34	303,798.34	-303,798.34
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**46,772.74**	**345,832.64**	**841,991.89**	**-618,887.14**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	28,590.00	0.00	1,000.00	1,000.00	27,590.00
CTE CTE-Career & Technical Education - Summary			**58,590.00**	**0.00**	**31,000.00**	**31,000.00**	**27,590.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	0.00	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	6,841.24	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	27,453.48	27,453.48	-27,453.48
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**0.00**	**34,294.72**	**64,827.38**	**-50,925.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	0.00	494,972.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	29,096.21	0.00	9,626.21	29,096.21	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	30,543.79	0.00	1,488.79	30,543.79	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	336,428.40	0.00	336,428.40	336,428.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,171,968.11	0.00	8,171,968.11	8,171,968.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,777.00	0.00	-74,777.00	-74,777.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	525,528.93	0.00	526,777.64	526,777.64	-1,248.71
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,030,056.54	0.00	1,030,056.54	1,030,056.54	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	0.00	2,141,290.20	2,141,290.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	0.00	462,091.56	462,091.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	0.00	297,943.82	297,943.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	0.00	12,110.74	12,110.74	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	518,717.00	0.00	518,717.00	518,717.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	79,286.00	0.00	79,286.00	79,286.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,619.00	0.00	20,619.00	20,619.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,919.93	0.00	11,919.93	11,919.93	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,948.00	0.00	5,948.00	5,948.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	23,674.00	0.00	23,674.00	23,674.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	771,705.37	0.00	771,705.37	771,705.37	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	0.00	28,256.00	28,256.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.26	0.00	51,823.25	51,823.25	0.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,680.00	0.00	17,680.00	17,680.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	360,977.34	0.00	0.00	0.00	360,977.34
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,768,270.78	0.00	0.00	0.00	8,768,270.78
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,139.00	0.00	0.00	0.00	-1,139.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	508,823.73	0.00	0.00	0.00	508,823.73
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,048,721.21	0.00	0.00	0.00	1,048,721.21
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	0.00	0.00	0.00	2,248,970.64
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	0.00	0.00	0.00	514,207.80
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	0.00	0.00	0.00	254,357.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	0.00	0.00	0.00	12,500.40
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	520,276.00	0.00	0.00	0.00	520,276.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00

	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	82,777.00	0.00	0.00	0.00	82,777.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,548.00	0.00	0.00	0.00	20,548.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,185.00	0.00	0.00	0.00	12,185.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,893.00	0.00	0.00	0.00	5,893.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	23,589.00	0.00	0.00	0.00	23,589.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	788,135.70	0.00	0.00	0.00	788,135.70
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,113.59	0.00	0.00	0.00	53,113.59
MSPB MSPB-Minimum School Programs Basic - Summary			**30,444,709.28**	**0.00**	**14,656,553.56**	**15,205,770.72**	**15,238,938.56**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	8,810.00	8,810.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	0.00	0.00	44,317.10	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	50,033.77	0.00	0.00	50,033.77	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	0.00	68,371.35	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	65,428.85	0.00	0.00	65,428.85	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	59,000.00	0.00	38,772.13	59,000.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	0.00	0.00	49,202.40	0.00
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	0.00	372,823.13	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	0.00	3,956.88	136,765.02	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,118,620.36	0.00	1,118,620.36	1,118,620.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	76,578.94	76,578.94	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,839.45	0.00	6,839.45	6,839.45	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,156.63	0.00	19,156.63	19,156.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	61,164.73	0.00	61,164.73	61,164.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	570,534.00	570,534.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,893.50	0.00	39,893.50	39,893.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,079,940.45	0.00	1,079,940.45	1,079,940.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	99,993.22	67,849.40	99,993.22	99,993.22	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,488.14	0.00	5,488.13	5,488.13	0.01
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	0.00	7,727.52	7,727.52	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	59,000.00	0.00	40,458.69	40,458.69	18,541.31
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,419.84	0.00	44,419.84	44,419.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,284.00	0.00	32,284.00	32,284.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.18	0.00	48,831.17	48,831.17	0.01
	20PUD 20PUD Early Intervention SFY2020	5641/3300	72,584.75	0.00	72,584.75	72,584.75	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	253,277.93	253,277.93	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	218,543.54	0.00	218,543.54	218,543.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	137,019.72	137,019.72	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	4,273.50	0.00	4,273.50	4,273.50	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	82,065.68	82,065.68	82,065.68	82,065.68	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	569,255.87	0.00	569,255.87	569,255.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,337.32	0.00	95,337.32	95,337.32	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,088,679.06	0.00	0.00	0.00	1,088,679.06
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	0.00	68,644.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	33,371.69	0.00	0.00	0.00	33,371.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	607,159.00	0.00	0.00	0.00	607,159.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,079,940.45	0.00	0.00	0.00	1,079,940.45
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,929.25	0.00	0.00	0.00	4,929.25
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	32,234.00	0.00	0.00	0.00	32,234.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,472,539.34**	**149,915.08**	**4,735,827.95**	**5,539,040.56**	**2,933,498.78**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,882.06	0.00	8,882.06	8,882.06	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	0.00	17,634.32	17,634.32	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	9,959.23	0.00	0.00	0.00	9,959.23
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,772.93	0.00	0.00	0.00	19,772.93
SBPR School Building Program - Summary			**56,248.54**	**0.00**	**26,516.38**	**26,516.38**	**29,732.16**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	17DRED Drivers Ed SFY2017	5610/3800	36,782.00	0.00	19,372.00	36,782.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	0.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	17,680.00	34,510.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,890.00	0.00	17,890.00	17,890.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**143,918.00**	**0.00**	**54,942.00**	**145,299.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	333,899.83	0.00	333,899.83	333,899.83	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	167,210.58	0.00	167,210.58	167,210.58	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	161,489.07	0.00	161,489.07	161,489.07	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	67,765.56	0.00	67,765.56	67,765.56	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	60,773.22	0.00	60,773.22	60,773.22	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	232,387.80	0.00	232,387.80	232,387.80	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	391,059.81	0.00	0.00	0.00	391,059.81
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	221,948.16	0.00	0.00	0.00	221,948.16
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	255,565.64	0.00	0.00	0.00	255,565.64
	21PRB 21PRB Board Leeway SFY2021	5460/3600	100,683.25	0.00	0.00	0.00	100,683.25
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	70,418.00	0.00	0.00	0.00	70,418.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	332,524.08	0.00	0.00	0.00	332,524.08
VBLPR Voted and Board Leeway Program - Summary			**2,395,725.00**	**0.00**	**1,023,526.06**	**1,023,526.06**	**1,372,198.94**
050 CARBON CO SCHOOL DISTRICT - Summary			**49,008,177.72**	**223,964.32**	**24,320,151.63**	**31,574,438.94**	**17,433,738.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	0.00	30,116.12
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,055.29	0.00	0.00	0.00	32,055.29
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,171.41**	**0.00**	**0.00**	**0.00**	**72,171.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	0.00	0.00	1,767.34
84173 SPED-Preschool Special Educ IDEA - Summary			**3,489.03**	**0.00**	**0.00**	**0.00**	**3,489.03**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,842.73	5,842.73	157.27
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**5,842.73**	**5,842.73**	**6,157.27**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,152.51	0.00	0.00	6,152.51	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	3,318.02	3,318.02	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	0.00	3,206.27
84367 T&L-Improving Teacher Quality-State - Summary			**15,872.53**	**0.00**	**3,318.02**	**9,470.53**	**6,402.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	0.00	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	0.00	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	0.00	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,397.62	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,204.71	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	247.40	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	7,450.58	7,450.58	-7,450.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,887.91	3,887.91	-3,887.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	542.12	542.12	-542.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**0.00**	**15,730.34**	**54,024.56**	**-36,747.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	0.00	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,162.30	15,113.36	-15,113.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,168.86	8,879.16	8,879.16	-8,879.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**1,168.86**	**11,041.46**	**38,362.76**	**-25,146.02**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	0.00	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	0.00	2,170.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,931.75	0.00	824.75	1,931.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,503.49	0.00	2,503.49	2,503.49	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	80,192.59	0.00	80,192.59	80,192.59	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,027,363.16	0.00	1,029,750.32	1,029,750.32	-2,387.16
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	158,634.39	0.00	158,634.39	158,634.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	0.00	74,445.14	74,445.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	0.00	5,192.04	5,192.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	0.00	10,713.73	10,713.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	0.00	2,646.51	2,646.51	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	109,623.00	0.00	109,623.00	109,623.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,246.92	0.00	4,246.92	4,246.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,576.00	0.00	2,576.00	2,576.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,820.00	0.00	3,820.00	3,820.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	39,518.61	0.00	39,518.61	39,518.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	3,532.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	0.00	2,038.43	2,038.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,164.85	0.00	1,164.85	1,164.85	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,007.40	0.00	0.00	0.00	6,007.40
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	187,641.77	0.00	0.00	0.00	187,641.77
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,294,271.95	0.00	0.00	0.00	1,294,271.95
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,597.69	0.00	0.00	0.00	195,597.69
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,929.64	0.00	0.00	0.00	80,929.64
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	0.00	3,596.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	0.00	2,687.64
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,181.00	0.00	0.00	0.00	113,181.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,259.00	0.00	0.00	0.00	4,259.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,552.00	0.00	0.00	0.00	2,552.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,806.00	0.00	0.00	0.00	3,806.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	43,512.98	0.00	0.00	0.00	43,512.98
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	0.00	2,222.99
MSPB MSPB-Minimum School Programs Basic - Summary			**4,751,523.16**	**0.00**	**1,904,622.77**	**2,775,664.26**	**1,975,858.90**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.08	0.00	0.00	24,442.08	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,793.17	0.00	0.00	6,793.17	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	48,382.47	48,382.47	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,476.31	0.00	111,476.31	111,476.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	0.00	30,122.73	30,122.73	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	998.39	0.00	998.39	998.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,672.24	0.00	4,672.24	4,672.24	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	197,672.00	197,672.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,896.64	0.00	28,896.64	28,896.64	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,448.73	0.00	96,448.73	96,448.73	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	803.37	803.37	803.37	803.37	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,288.27	0.00	2,288.27	2,288.27	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,245.70	0.00	3,245.70	3,245.70	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,148.75	0.00	6,148.75	6,148.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,095.00	0.00	3,095.00	3,095.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	32,838.79	0.00	32,838.79	32,838.79	0.00

	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	0.00	19,589.65	19,589.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	0.00	47,473.06
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	30,078.22	30,078.22	30,078.22	30,078.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	74,367.33	0.00	74,367.33	74,367.33	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	27,771.60	27,771.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	116,926.43	0.00	0.00	0.00	116,926.43
	21PQG 21PQG Adult Education SFY2021	1609/3300	37,346.00	0.00	0.00	0.00	37,346.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,861.59	0.00	0.00	0.00	1,861.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	214,026.00	0.00	0.00	0.00	214,026.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,448.73	0.00	0.00	0.00	96,448.73
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,055.33	0.00	0.00	0.00	2,055.33
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,090.00	0.00	0.00	0.00	3,090.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,269,358.58**	**30,881.59**	**718,896.19**	**750,131.44**	**519,227.14**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	92.36	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**92.36**	**92.36**	**-92.36**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	0.00	22,836.81
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	0.00	27,163.19
SBPR School Building Program - Summary			**100,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	0.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	1,090.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	430.00	0.00	430.00	430.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,590.00**	**0.00**	**1,520.00**	**3,590.00**	**0.00**
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,035.95	0.00	0.00	0.00	3,035.95
VBLPR Voted and Board Leeway Program - Summary			**3,035.95**	**0.00**	**0.00**	**0.00**	**3,035.95**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**6,312,534.75**	**32,050.45**	**2,742,063.87**	**3,718,178.64**	**2,594,356.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	0.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	81,252.15	156,877.76	156,877.76	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	79,686.54	189,352.69	189,352.69	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	28,806.31	72,828.57	72,828.57	0.00
84002 SAS-Adult Education - Summary			**855,058.02**	**189,745.00**	**420,759.02**	**855,058.02**	**0.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	0.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	0.00	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	166,040.10	50,462.47	71,077.39	71,077.39	94,962.71
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	6,019.52	1,775,659.26	5,859,786.62	16,480.48
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,762,494.58	1,595,657.91	5,181,244.08	5,181,244.08	581,250.50
84010 SAS-Title I Grants to LEA - Summary			**18,219,839.79**	**1,652,139.90**	**7,027,980.73**	**17,527,146.10**	**692,693.69**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	1,064.16	1,064.16	921.33
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**1,064.16**	**1,064.16**	**921.33**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	0.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	0.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	54,628.00	0.00	54,628.00	54,628.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**165,813.20**	**0.00**	**54,628.00**	**165,813.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	0.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	3,246.64	3,519,684.97	10,825,720.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,841,004.29	5,496,758.93	10,841,004.29	10,841,004.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	451.28	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,864,708.38**	**5,500,005.57**	**14,361,140.54**	**21,830,159.66**	**34,548.72**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	185,436.56	618,786.00	618,786.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	0.00	1,534.50	-465.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	1,548.50	1,548.50	-1,548.50
84048 CTE-Career and Tech Education - Summary			**1,230,964.50**	**185,436.56**	**620,334.50**	**1,232,978.00**	**-2,013.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	81,758.63	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	158,555.26	311,257.70	311,257.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**614,394.42**	**158,555.26**	**393,016.33**	**614,394.42**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	38,470.80	38,470.80	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**75,832.99**	**0.00**	**38,470.80**	**75,832.99**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	267,048.00	267,048.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	0.00	7,532.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	126,296.75	267,048.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	60,123.81	276,159.79	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	67,559.56	67,559.56	67,559.56	408,886.23
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,401,375.58**	**253,980.12**	**877,815.35**	**992,489.35**	**408,886.23**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	17,416.66	17,416.66	2,583.34
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**17,416.66**	**17,416.66**	**22,583.34**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	24,178.97	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	48,084.11	207,858.94	207,858.94	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**430,073.99**	**48,084.11**	**232,037.91**	**430,073.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	0.00	1,046,044.00	0.00
	182SA 182SA State Activities FFY2018	7860/4800	75,000.00	0.00	75,000.00	75,000.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	313,279.57	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	92,000.00	92,000.00	92,000.00	92,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	380,803.33	832,995.43	832,995.43	163,467.58
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	1,176.00	1,176.00	-1,176.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,197,428.86**	**472,803.33**	**1,314,451.00**	**3,035,137.28**	**162,291.58**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	0.00	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**0.00**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	162,659.65	394,849.85	394,849.85	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	361,250.60	0.00	0.00	0.00	361,250.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**756,100.45**	**162,659.65**	**394,849.85**	**394,849.85**	**361,250.60**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	0.00	4,675,814.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,675,814.89**	**0.00**	**0.00**	**0.00**	**4,675,814.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	0.00	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	0.00	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	0.00	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	0.00	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	0.00	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,029.42	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	32,316.57	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,045,840.83	5,875,510.03	-5,875,510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	343,137.21	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	181,017.26	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	2,786.06	2,786.06	-2,786.06
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	166,967.24	166,967.24	-166,967.24
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	339,251.10	5,777,175.88	5,777,175.88	-5,777,175.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	42,818.10	1,547,309.79	1,547,309.79	-1,547,309.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	224,198.24	2,371,748.99	2,371,748.99	-2,371,748.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**606,267.44**	**11,470,329.25**	**28,627,943.44**	**-20,658,610.99**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	0.00	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	2,250.79	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	11,628.95	11,628.95	-11,628.95
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**0.00**	**13,879.74**	**15,704.07**	**-14,877.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	0.00	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	615,887.30	4,944,624.38	-4,944,624.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	676,498.48	4,218,874.58	4,218,874.58	-4,218,874.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**676,498.48**	**4,834,761.88**	**13,876,452.28**	**-9,579,176.46**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	50,000.00	0.00	38,236.56	48,104.26	1,895.74
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	9,674.18	36,981.85	0.00

	18PRDV Professional Development SFY2018		0.00	0.00	0.00	3,355.00	-3,355.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	7,124.03	-7,124.03
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	651.00	-651.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	1,176.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			**137,669.78**	**0.00**	**84,774.67**	**133,080.07**	**4,589.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	0.00	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	29,660.43	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	7,321.14	129,103.35	129,103.35	-129,103.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**7,321.14**	**158,763.78**	**350,625.84**	**-264,881.80**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	0.00	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**0.00**	**2,061,848.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,120.76	1,120.76	-1,120.76
FML FML-Federal Mineral Lease - Summary			**2,000.00**	**2,000.00**	**3,120.76**	**3,120.76**	**-1,120.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	418,806.64	0.00	120,307.44	418,806.64	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	0.00	457,149.43	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,058,523.70	0.00	8,058,523.70	8,058,523.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	188,615,761.39	0.00	188,615,761.39	188,615,761.39	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-497,895.00	0.00	-497,895.00	-497,895.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,778,891.44	0.00	22,778,891.44	22,778,891.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	0.00	28,147,983.59	28,147,983.59	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	0.00	4,236,704.64	4,236,704.64	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	0.00	7,016,847.80	7,016,847.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	0.00	146,204.71	146,204.71	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,565,471.00	0.00	8,565,471.00	8,565,471.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	0.00	70,640.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,165,127.00	0.00	1,165,127.00	1,165,127.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	176,548.00	0.00	176,548.00	176,548.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	159,670.80	0.00	159,670.80	159,670.80	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	96,104.00	0.00	96,104.00	96,104.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	841,864.00	0.00	841,864.00	841,864.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,796,620.04	0.00	15,796,620.04	15,796,620.04	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	123,620.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	0.00	757,199.77	757,199.77	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	1,552,419.96	0.00	1,552,419.96	1,552,419.96	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	236,327.94	0.00	236,327.94	236,327.94	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	8,613,226.68	0.00	0.00	0.00	8,613,226.68
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	194,353,972.83	0.00	0.00	0.00	194,353,972.83
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,899.00	0.00	0.00	0.00	-11,899.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,206,843.57	0.00	0.00	0.00	23,206,843.57
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	29,732,882.72	0.00	0.00	0.00	29,732,882.72
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,243,512.81	0.00	0.00	0.00	4,243,512.81
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,338,429.47	0.00	0.00	0.00	6,338,429.47
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	148,256.34	0.00	0.00	0.00	148,256.34
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	8,526,256.00	0.00	0.00	0.00	8,526,256.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	107,880.00	0.00	0.00	0.00	107,880.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,175,336.00	0.00	0.00	0.00	1,175,336.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	176,493.00	0.00	0.00	0.00	176,493.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	155,770.00	0.00	0.00	0.00	155,770.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	95,215.00	0.00	0.00	0.00	95,215.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	838,840.00	0.00	0.00	0.00	838,840.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,180,582.22	0.00	0.00	0.00	16,180,582.22
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	757,166.37	0.00	0.00	0.00	757,166.37
MSPB MSPB-Minimum School Programs Basic - Summary			**583,711,950.98**	**0.00**	**288,164,942.22**	**289,073,186.97**	**294,638,764.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	34,371.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	0.00	0.00	1,006,992.92	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	149,809.53	0.00	0.00	149,809.53	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	0.00	1,007,645.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,302,562.57	0.00	0.00	1,302,562.57	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	583,000.00	0.00	0.00	583,000.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	0.00	0.00	193,648.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	0.00	1,353,238.35	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	0.00	1,051,131.11	2,029,327.89	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,816,961.43	0.00	7,816,961.43	7,816,961.43	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	1,040,627.89	1,040,627.89	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,870.00	-30,151.16	14,870.00	14,870.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	390,970.16	0.00	390,970.16	390,970.16	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	390,948.18	0.00	390,948.18	390,948.18	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	9,613.00	0.00	9,613.00	9,613.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	792,588.55	0.00	792,588.55	792,588.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	8,327,660.00	8,327,660.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,277,881.76	0.00	1,277,881.76	1,277,881.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,952,326.22	0.00	18,952,326.22	18,952,326.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,892,152.76	1,346,845.79	1,892,152.76	1,892,152.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,353.51	0.00	89,353.51	89,353.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	104,330.48	0.00	104,330.48	104,330.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	192,500.00	0.00	192,500.00	192,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	583,000.00	300,575.16	583,000.00	583,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	836,895.96	0.00	836,895.96	836,895.96	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	573,940.00	0.00	573,940.00	573,940.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	0.00	204,298.75	204,298.75	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,851.80	0.00	429,851.80	429,851.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,759,172.52	0.00	1,759,172.52	1,759,172.52	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,765,018.14	0.00	2,765,018.14	2,765,018.14	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	78,218.00	21,094.63	74,577.67	74,577.67	3,640.33
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	1,999,974.98	1,999,974.98	1,999,974.98	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	0.00	10,508,134.01	10,508,134.01	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	1,483,893.82	1,483,893.82	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	3,918.90	3,918.90	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	7,774,369.58	0.00	0.00	0.00	7,774,369.58
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	0.00	0.00	0.00	1,124,172.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,564.00	0.00	0.00	0.00	24,564.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,156,702.78	0.00	0.00	0.00	1,156,702.78
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	8,920,668.00	0.00	0.00	0.00	8,920,668.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	18,952,326.22	0.00	0.00	0.00	18,952,326.22

	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	80,252.97	0.00	0.00	0.00	80,252.97
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	573,051.00	0.00	0.00	0.00	573,051.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**108,917,995.40**	**3,642,258.30**	**63,566,591.60**	**70,308,248.52**	**38,609,746.88**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	0.00	45,000.00	0.00
	17SUPV 17SUPV Suicide Prevention	5674/3800	63,520.61	257.99	30,448.61	63,520.61	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	50,701.60	0.00	0.00	50,701.60	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	11,661.33	11,661.33	14,661.33	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	0.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	56,012.43	0.00	56,012.43	56,012.43	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	7,062.50	7,062.50	7,062.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	5,477.99	54,040.58	54,040.58	0.00
SAS SAS-Student Advocacy Services - Summary			**345,499.05**	**24,459.81**	**159,225.45**	**345,499.05**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	0.00	2,581,836.94	2,581,836.94	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	0.00	3,070,958.78	3,070,958.78	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	209,651.70	0.00	209,651.70	209,651.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	0.00	416,239.87	416,239.87	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	865,518.90	0.00	0.00	0.00	865,518.90
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,029,489.06	0.00	0.00	0.00	1,029,489.06
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	150,673.50	0.00	0.00	0.00	150,673.50
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	299,145.30	0.00	0.00	0.00	299,145.30
SBPR School Building Program - Summary			**8,623,514.05**	**0.00**	**6,278,687.29**	**6,278,687.29**	**2,344,826.76**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	21,132.00	-21,132.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	8,400.00	8,333.16	9,827.16	18,797.16	-10,397.16
	17DRED Drivers Ed SFY2017	5610/3800	672,172.94	219,396.00	219,396.00	672,172.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	0.00	1,224.78	655,800.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,045,124.19	0.00	0.00	1,045,124.19	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	0.00	0.00	37,829.26	3,022.74
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	9,672.00	9,672.00	-9,672.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	489,630.00	0.00	238,730.00	489,630.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	593,488.21	0.00	279,936.00	593,488.21	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	247,430.00	0.00	247,430.00	247,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	37,085.76	11,350.50	18,156.91	18,156.91	18,928.85
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	756,515.00	0.00	720,562.27	720,562.27	35,952.73
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	68,190.00	29,046.75	29,046.75	29,046.75	39,143.25
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	775.98	-775.98
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,764.00	2,054.58	-2,054.58
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	583.82	583.82	-583.82
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	196.00	754.00	-754.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	416.54	416.54	-416.54
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	98.00	98.00	-98.00
	S20UPP S20UPP UPPAC SFY2020 PSC	5295/3800	0.00	0.00	294.00	294.00	-294.00
T&L T&L-Teaching & Learning - Summary			**4,718,138.10**	**268,126.41**	**1,779,834.23**	**4,570,203.49**	**147,934.61**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	20,519,156.85	0.00	20,519,156.85	20,519,156.85	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	10,275,597.09	0.00	10,275,597.09	10,275,597.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,440,828.51	0.00	3,440,828.51	3,440,828.51	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,739,779.15	0.00	2,739,779.15	2,739,779.15	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,457,076.72	0.00	2,457,076.72	2,457,076.72	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	4,653,831.28	0.00	4,653,831.28	4,653,831.28	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	18,157,424.40	0.00	0.00	0.00	18,157,424.40
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	10,305,346.46	0.00	0.00	0.00	10,305,346.46
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,269,022.20	0.00	0.00	0.00	5,269,022.20
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,939,773.90	0.00	0.00	0.00	2,939,773.90
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	2,056,081.62	0.00	0.00	0.00	2,056,081.62
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	6,246,808.44	0.00	0.00	0.00	6,246,808.44
VBLPR Voted and Board Leeway Program - Summary			**89,060,726.62**	**0.00**	**44,086,269.60**	**44,086,269.60**	**44,974,457.02**
070 DAVIS CO SCHOOL DISTRICT - Summary			**863,462,444.09**	**13,850,341.08**	**446,355,145.32**	**506,903,816.22**	**356,558,627.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	0.00	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	0.00	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	59,857.71	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	60,255.73	365,981.22	365,981.22	41,592.60
84010 SAS-Title I Grants to LEA - Summary			**1,344,216.70**	**60,255.73**	**425,838.93**	**1,302,624.10**	**41,592.60**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	0.00	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	154,244.35	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	931,895.33	99,795.27	931,895.33	931,895.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	1,200.00	1,919.01	1,919.01	-1,919.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,895,140.26**	**125,995.27**	**1,113,058.69**	**1,897,059.27**	**-1,919.01**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	180,799.00	0.00	0.00	180,799.00	0.00
	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	210,605.00	0.00	193,817.32	210,605.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	76,430.00	0.00	63,027.74	63,027.74	13,402.26
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	63,867.00	63,867.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	7,100.00	0.00	0.00	0.00	7,100.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	0.00	144,640.59	144,640.59	5,359.41
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	174,161.87	174,161.87	51,263.13
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,274.00	0.00	7,465.23	7,465.23	3,808.77
84048 CTE-Career and Tech Education - Summary			**925,500.00**	**0.00**	**646,979.75**	**844,566.43**	**80,933.57**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	35,240.97	35,240.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,890.89**	**0.00**	**35,240.97**	**69,890.89**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	41,954.65	41,954.65	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**85,671.66**	**0.00**	**41,954.65**	**85,671.66**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	23,058.81	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	40,290.91	122,259.27	122,259.27	4,723.12
84367 T&L-Improving Teacher Quality-State - Summary			**326,146.97**	**40,290.91**	**145,318.08**	**321,423.85**	**4,723.12**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	26,322.62	26,322.62	26,322.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,444.15	0.00	0.00	0.00	25,444.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,766.77**	**26,322.62**	**26,322.62**	**26,322.62**	**25,444.15**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	0.00	330,714.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**330,714.37**	**0.00**	**0.00**	**0.00**	**330,714.37**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	0.00	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	0.00	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	0.00	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	0.00	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	123,604.05	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	29,530.02	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,189.79	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	35.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	63,391.35	765,145.26	765,145.26	-765,145.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	8,000.85	150,848.10	150,848.10	-150,848.10
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	45,133.00	388,658.78	388,658.78	-388,658.78
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	221.13	221.13	-221.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**116,525.20**	**1,492,232.13**	**3,420,775.33**	**-2,526,752.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	0.00	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	53,002.60	417,635.61	-417,635.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	83,166.39	441,927.69	441,927.69	-441,927.69
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**83,166.39**	**494,930.29**	**1,253,944.32**	**-896,098.80**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	10,426.00	0.00	1,000.00	1,000.00	9,426.00
CTE CTE-Career & Technical Education - Summary			**40,426.00**	**0.00**	**31,000.00**	**31,000.00**	**9,426.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	6,209.00	6,209.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**0.00**	**6,209.00**	**6,209.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.96	-137.96
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	377.12	377.12	-377.12
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**377.12**	**515.08**	**-515.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	0.00	2,132,908.36	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	0.00	62,977.53	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	527,099.03	0.00	527,099.03	527,099.03	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,598,281.75	0.00	11,598,281.75	11,598,281.75	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,664.00	0.00	-32,664.00	-32,664.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,355,463.11	177,989.74	2,355,463.11	2,355,463.11	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,668,148.04	15,224.48	1,668,148.04	1,668,148.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	0.00	2,961,892.03	2,961,892.03	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	0.00	617,852.76	617,852.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	0.00	532,409.76	532,409.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	0.00	15,762.29	15,762.29	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	701,572.00	0.00	701,572.00	701,572.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	97,130.00	0.00	97,130.00	97,130.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	126,054.00	0.00	126,054.00	126,054.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,293.00	0.00	23,293.00	23,293.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,389.18	0.00	22,389.17	22,389.17	0.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,659.00	0.00	14,659.00	14,659.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	60,916.00	0.00	60,916.00	60,916.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,132,500.65	0.00	1,132,500.65	1,132,500.65	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	0.00	71,031.58	71,031.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	64,093.92	0.00	64,093.92	64,093.92	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	565,968.44	0.00	0.00	0.00	565,968.44
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,462,607.28	0.00	0.00	0.00	12,462,607.28
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-756.00	0.00	0.00	0.00	-756.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,280,103.59	0.00	0.00	0.00	2,280,103.59
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,703,343.18	0.00	0.00	0.00	1,703,343.18
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,033,402.28	0.00	0.00	0.00	3,033,402.28
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	607,700.12	0.00	0.00	0.00	607,700.12
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	506,496.60	0.00	0.00	0.00	506,496.60
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,955.18	0.00	0.00	0.00	16,955.18
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	738,662.00	0.00	0.00	0.00	738,662.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	89,900.00	0.00	0.00	0.00	89,900.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	129,372.00	0.00	0.00	0.00	129,372.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,252.00	0.00	0.00	0.00	23,252.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	20,083.00	0.00	0.00	0.00	20,083.00

	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,523.00	0.00	0.00	0.00	14,523.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	60,697.00	0.00	0.00	0.00	60,697.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,160,418.79	0.00	0.00	0.00	1,160,418.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	76,216.81	0.00	0.00	0.00	76,216.81
MSPB MSPB-Minimum School Programs Basic - Summary			**48,285,183.26**	**193,214.22**	**22,572,012.09**	**24,796,237.98**	**23,488,945.28**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	0.00	0.00	76,343.14	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,489.08	0.00	0.00	3,489.08	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	0.00	91,425.37	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	109,855.14	0.00	0.00	109,855.14	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	0.00	0.00	263,833.48	0.00
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	0.00	46,969.60	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	184,780.41	184,780.41	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,512,534.03	0.00	1,512,534.03	1,512,534.03	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	85,071.70	85,071.70	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	11,593.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,285.93	0.00	3,285.93	3,285.93	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,446.35	0.00	28,446.35	28,446.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	116,378.80	0.00	116,378.80	116,378.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	757,529.00	757,529.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	113,679.46	0.00	113,679.46	113,679.46	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,544,628.38	0.00	1,544,628.38	1,544,628.38	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	122,734.05	95,617.58	122,734.05	122,734.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,919.57	0.00	7,919.57	7,919.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	0.00	9,854.14	9,854.14	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	68,090.77	0.00	68,090.77	68,090.77	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	46,893.00	0.00	46,893.00	46,893.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	268,003.00	268,003.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	87,689.79	0.00	87,689.79	87,689.79	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	102,884.53	102,884.53	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	283,209.18	0.00	283,209.17	283,209.17	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	5,665.36	169,053.21	169,053.21	12,875.28
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	108,292.73	108,292.73	108,292.73	108,292.73	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	0.00	873,200.99	873,200.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	128,810.13	128,810.13	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,473,407.46	0.00	0.00	0.00	1,473,407.46
	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	0.00	121,461.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,875.00	0.00	0.00	0.00	11,875.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	46,977.70	0.00	0.00	0.00	46,977.70
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	809,772.00	0.00	0.00	0.00	809,772.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,544,628.38	0.00	0.00	0.00	1,544,628.38
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,113.06	0.00	0.00	0.00	7,113.06
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	46,820.00	0.00	0.00	0.00	46,820.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,301,407.84**	**209,575.67**	**6,634,562.14**	**7,226,477.95**	**4,074,929.89**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,996.96	0.00	0.00	2,996.96	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,884.39	0.00	2,884.39	2,884.39	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	5,223.62	5,223.62	5,223.62	599.88
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	188.75	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**14,704.85**	**8,223.62**	**11,296.76**	**14,293.72**	**411.13**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	5,804.12	0.00	5,804.12	5,804.12	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.42	0.00	11,523.41	11,523.41	0.01
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	0.00	0.00	0.00	12,449.04
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	0.00	0.00	0.00	24,716.16
SBPR School Building Program - Summary			**54,492.74**	**0.00**	**17,327.53**	**17,327.53**	**37,165.21**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	27,468.00	27,468.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	8,388.00	0.00	8,388.00	8,388.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	26,192.00	65,737.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	89,435.05	0.00	0.00	89,435.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	22,450.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	15,662.77	81,767.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	76,748.43	0.00	14,645.96	76,748.43	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	19,400.00	0.00	19,400.00	19,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	6,278.56	81,529.00	81,529.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,108.80	0.00	738.80	738.80	3,370.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	100,000.00	100,000.00	100,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	848.40	-848.40
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	195.65	195.65	-195.65
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,500.00	1,500.00	-1,500.00
T&L T&L-Teaching & Learning - Summary			**601,144.37**	**106,278.56**	**320,670.18**	**603,379.30**	**-2,234.93**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	434,668.03	24,726.26	459,394.29	459,394.29	-24,726.26
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	217,673.35	12,304.78	229,978.13	229,978.13	-12,304.78
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	328,146.01	2,338.27	330,484.28	330,484.28	-2,338.27
	20PRB 20PRB Board Leeway SFY2020	5460/3600	85,978.49	4,903.47	90,881.96	90,881.96	-4,903.47
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	77,106.86	4,354.28	81,461.14	81,461.14	-4,354.28
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,036.50	584.58	82,621.08	82,621.08	-584.58
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	521,619.60	0.00	0.00	0.00	521,619.60
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	296,048.08	0.00	0.00	0.00	296,048.08
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	526,147.62	0.00	0.00	0.00	526,147.62
	21PRB 21PRB Board Leeway SFY2021	5460/3600	129,433.93	0.00	0.00	0.00	129,433.93
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	90,526.26	0.00	0.00	0.00	90,526.26
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	131,536.90	0.00	0.00	0.00	131,536.90
VBLPR Voted and Board Leeway Program - Summary			**2,920,921.63**	**49,211.64**	**1,274,820.88**	**1,274,820.88**	**1,646,100.75**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**69,505,405.18**	**1,019,059.83**	**35,290,151.81**	**43,192,539.91**	**26,312,865.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	27,304.39	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	245,193.11	245,193.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**492,596.78**	**0.00**	**272,497.50**	**492,596.78**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	0.00	0.00	523,799.30	82.19
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	13,207.00	0.00	13,207.00	13,207.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	527,826.41	0.00	255,866.01	255,866.01	271,960.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,089,914.90**	**0.00**	**269,073.01**	**792,872.31**	**297,042.59**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	23,565.00	0.00	0.00	23,565.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	7,668.53	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**7,668.53**	**54,067.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	18,412.59	30,078.36	30,078.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**59,827.75**	**18,412.59**	**30,078.36**	**59,827.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	0.00	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	15,865.93	15,865.93	45,071.95
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	206.00	206.00	-206.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	824.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**160,176.69**	**0.00**	**16,895.93**	**116,134.74**	**44,041.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	8,188.90	8,188.90	7,646.58
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,307.00	0.00	0.00	0.00	15,307.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,142.48**	**0.00**	**8,188.90**	**8,188.90**	**22,953.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	0.00	0.00	198,955.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**198,955.08**	**0.00**	**0.00**	**0.00**	**198,955.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	0.00	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	0.00	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	0.00	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	72,827.45	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,181.90	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	20,952.63	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	65,764.47	486,315.96	486,315.96	-486,315.96
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	8,726.03	82,503.89	82,503.89	-82,503.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	46,822.60	274,633.78	274,633.78	-274,633.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**121,313.10**	**951,415.61**	**2,043,472.43**	**-1,558,134.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	0.00	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,213.00	182,126.32	-182,126.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	60,952.34	249,993.74	249,993.74	-249,993.74
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**60,952.34**	**274,206.74**	**601,937.87**	**-448,501.56**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**43,000.00**	**0.00**	**31,000.00**	**31,000.00**	**12,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	0.00	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	0.00	33,885.72	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	0.00	1,313.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,825.28	0.00	148,825.28	148,825.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,340,738.48	0.00	3,340,738.48	3,340,738.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-17,559.00	0.00	-17,559.00	-17,559.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,114,034.02	-4,934.60	2,114,034.01	2,114,034.01	0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	872,769.67	0.00	872,769.67	872,769.67	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	0.00	1,363,258.60	1,363,258.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	0.00	368,634.84	368,634.84	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	0.00	114,829.24	114,829.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	0.00	9,562.11	9,562.11	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	457,193.00	0.00	457,193.00	457,193.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	87,925.00	0.00	87,925.00	87,925.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,518.00	0.00	18,518.00	18,518.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,592.72	0.00	14,592.72	14,592.72	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	8,758.00	0.00	8,758.00	8,758.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,968.00	0.00	25,968.00	25,968.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	473,664.85	0.00	473,664.85	473,664.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	0.00	38,416.64	38,416.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	13,423.08	0.00	13,423.08	13,423.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	135,383.27	0.00	0.00	0.00	135,383.27
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,607,935.69	0.00	0.00	0.00	3,607,935.69
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-822.00	0.00	0.00	0.00	-822.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,022,713.59	0.00	0.00	0.00	2,022,713.59
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	876,678.02	0.00	0.00	0.00	876,678.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,415,290.51	0.00	0.00	0.00	1,415,290.51
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	389,551.36	0.00	0.00	0.00	389,551.36
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	127,518.16	0.00	0.00	0.00	127,518.16
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	0.00	9,852.03
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	463,183.00	0.00	0.00	0.00	463,183.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	88,163.00	0.00	0.00	0.00	88,163.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	18,421.00	0.00	0.00	0.00	18,421.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,646.00	0.00	0.00	0.00	14,646.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,677.00	0.00	0.00	0.00	8,677.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,875.00	0.00	0.00	0.00	25,875.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	470,474.01	0.00	0.00	0.00	470,474.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	0.00	39,378.69
MSPB MSPB-Minimum School Programs Basic - Summary			**21,179,100.61**	**-4,934.60**	**9,700,792.52**	**11,448,202.27**	**9,730,898.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	0.00	0.00	51,559.90	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,834.00	0.00	0.00	30,834.00	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,046.00	0.00	0.00	3,046.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,669.84	0.00	0.00	35,669.84	0.00

	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	38,500.00	0.00	27,203.00	38,500.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	0.00	30,460.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	0.00	104,184.14	104,184.14	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	731,327.20	0.00	731,327.20	731,327.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	37,635.41	37,635.41	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	10,000.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,930.21	0.00	2,930.21	2,930.21	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,333.30	0.00	11,333.30	11,333.30	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,118.03	0.00	44,118.03	44,118.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	423,577.00	423,577.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	61,864.52	0.00	61,864.52	61,864.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	681,238.60	0.00	681,238.60	681,238.60	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	89,586.81	47,471.32	89,586.81	89,586.81	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,221.70	0.00	4,221.70	4,221.70	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	0.00	6,009.08	6,009.08	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	38,500.00	0.00	22,669.00	22,669.00	15,831.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,714.90	0.00	33,714.90	33,714.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,966.00	0.00	20,966.00	20,966.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	61,525.23	0.00	61,525.23	61,525.23	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	27,203.73	27,203.73	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	241,402.11	0.00	241,402.11	241,402.11	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	51,474.95	51,474.95	50,251.58
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	117,840.13	117,840.13	117,840.13	117,840.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	0.00	418,718.74	418,718.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	58,959.92	58,959.92	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	659,055.37	0.00	0.00	0.00	659,055.37
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	0.00	36,302.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	0.00	10,292.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,826.37	0.00	0.00	0.00	47,826.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	0.00	0.00	0.00	447,774.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	681,238.60	0.00	0.00	0.00	681,238.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,791.81	0.00	0.00	0.00	3,791.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,934.00	0.00	0.00	0.00	20,934.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,425,867.18**	**165,311.45**	**3,289,703.71**	**3,452,570.45**	**1,973,296.73**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	16,468.00	16,468.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	17,172.00	33,352.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	1,168.15	3,505.99	2,848.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	7,800.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,700.00	0.00	7,700.00	7,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PRO1 20PRO1 Professional Dev. SFY2020		8,070.00	0.00	2,920.92	2,920.92	5,149.08
T&L T&L-Teaching & Learning - Summary			**138,692.00**	**0.00**	**103,229.07**	**130,694.91**	**7,997.09**
090 EMERY SCHOOL DISTRICT - Summary			**29,512,114.40**	**361,054.88**	**14,954,749.88**	**19,231,565.41**	**10,280,548.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	61,518.10	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	105,066.86	105,066.86	4,130.16
84010 SAS-Title I Grants to LEA - Summary			**221,511.70**	**0.00**	**166,584.96**	**217,381.54**	**4,130.16**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	0.00	85,516.48	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	18.57	190,652.36	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	196,948.20	0.00	173,002.64	173,002.64	23,945.56
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,117.04**	**0.00**	**173,021.21**	**449,171.48**	**33,945.56**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	8,130.56	8,130.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,058.72**	**0.00**	**8,130.56**	**16,058.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	0.00	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	9,482.99	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
84367 T&L-Improving Teacher Quality-State - Summary			**86,826.33**	**0.00**	**9,482.99**	**66,424.66**	**20,401.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	0.00	88,604.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,604.86**	**0.00**	**0.00**	**0.00**	**88,604.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	0.00	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	0.00	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	0.00	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,016.29	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,661.29	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,194.90	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	122,168.20	122,168.20	-122,168.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	23,322.85	23,322.85	-23,322.85
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	52,425.62	52,425.62	-52,425.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**0.00**	**228,789.15**	**571,956.70**	**-412,527.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	0.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,958.30	61,141.97	-61,141.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,666.31	64,460.21	64,460.21	-64,460.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**7,666.31**	**72,418.51**	**186,497.16**	**-130,995.18**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	0.00	4,965.00	326,035.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**362,000.00**	**0.00**	**31,000.00**	**35,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	5,667.72	5,667.72	5,667.72	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**11,676.89**	**5,667.72**	**5,667.72**	**11,676.89**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	49,600.00	0.00	49,600.00	49,600.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**49,600.00**	**0.00**	**49,600.00**	**49,600.00**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	21,590.68	21,590.68	-21,590.68
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**21,590.68**	**41,349.44**	**-41,349.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	0.00	2,691,715.19	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	0.00	8,594.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	68,408.06	0.00	68,408.07	68,408.07	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,742,678.82	0.00	1,742,678.82	1,742,678.82	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,798.00	0.00	-4,798.00	-4,798.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,968,072.46	0.00	2,975,036.58	2,975,036.58	-6,964.12
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	520,153.64	0.00	520,153.64	520,153.64	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	0.00	282,560.00	282,560.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	0.00	432,364.48	432,364.48	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	36,344.28	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	0.00	34,515.49	34,515.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	0.00	4,032.61	4,032.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	392,080.00	0.00	392,080.00	392,080.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	80,000.00	0.00	80,000.00	80,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,450.00	0.00	7,450.00	7,450.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,203.76	0.00	13,203.76	13,203.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,697.00	0.00	6,697.00	6,697.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,117.00	0.00	11,117.00	11,117.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,976.99	0.00	195,976.99	195,976.99	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	0.00	9,329.75	9,329.75	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,463.20	0.00	4,463.20	4,463.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	84,741.06	0.00	0.00	0.00	84,741.06
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,917,086.92	0.00	0.00	0.00	1,917,086.92
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,976,251.99	0.00	0.00	0.00	2,976,251.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	537,571.29	0.00	0.00	0.00	537,571.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	440,198.95	0.00	0.00	0.00	440,198.95
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	0.00	25,970.09
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,881.20	0.00	0.00	0.00	34,881.20
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,080.71	0.00	0.00	0.00	4,080.71
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,560.00	0.00	0.00	0.00	408,560.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	0.00	35,960.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	80,000.00	0.00	0.00	0.00	80,000.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,437.00	0.00	0.00	0.00	7,437.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,280.00	0.00	0.00	0.00	13,280.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,635.00	0.00	0.00	0.00	6,635.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,077.00	0.00	0.00	0.00	11,077.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	195,680.71	0.00	0.00	0.00	195,680.71
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	0.00	9,447.71
MSPB MSPB-Minimum School Programs Basic - Summary			**16,321,474.36**	**0.00**	**6,829,273.67**	**9,539,578.86**	**6,781,895.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,596.89	0.00	0.00	4,596.89	0.00

	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	0.00	0.00	62,874.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	0.00	13.32	68,980.22	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	207,806.06	0.00	207,806.06	207,806.06	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	68,866.24	68,866.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	0.00	25,928.00	25,928.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,781.36	0.00	4,781.36	4,781.36	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	43,791.94	0.00	43,791.94	43,791.94	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	278,989.00	278,989.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	54,595.91	0.00	54,595.91	54,595.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	330,544.46	0.00	330,544.46	330,544.46	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	26,779.12	26,779.12	26,779.12	26,779.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,775.57	0.00	2,775.57	2,775.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,213.55	0.00	4,213.55	4,213.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,164.56	0.00	20,164.56	20,164.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,948.00	0.00	9,948.00	9,948.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	15,897.86	15,897.86	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	44,029.65	0.00	44,029.65	44,029.65	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	70,961.66	0.00	70,961.66	70,961.66	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	64,782.00	64,782.00	2,220.14
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	14,318.70	14,318.70	14,318.70	14,318.70	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	0.00	256,558.79	256,558.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	43,149.61	0.00	43,149.61	43,149.61	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	170,507.20	0.00	0.00	0.00	170,507.20
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	0.00	52,331.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,670.00	0.00	0.00	0.00	24,670.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	19,574.04	0.00	0.00	0.00	19,574.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	299,047.00	0.00	0.00	0.00	299,047.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	330,544.46	0.00	0.00	0.00	330,544.46
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,492.97	0.00	0.00	0.00	2,492.97
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,933.00	0.00	0.00	0.00	9,933.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,636,653.36**	**41,097.82**	**1,588,895.36**	**1,725,333.55**	**911,319.81**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,500.10	0.00	0.00	0.00	3,500.10
SAS SAS-Student Advocacy Services - Summary			**9,200.10**	**0.00**	**0.00**	**5,700.00**	**3,500.10**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
SBPR School Building Program - Summary			**200,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	12,772.00	0.00	0.00	0.00	12,772.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,947.00	0.00	0.00	0.00	1,947.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	0.00	7,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	8,250.00	8,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**56,304.00**	**0.00**	**8,250.00**	**41,585.00**	**14,719.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	257,902.62	0.00	257,902.62	257,902.62	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	129,152.65	0.00	129,152.65	129,152.65	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	97,177.93	0.00	97,177.93	97,177.93	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	51,013.83	0.00	51,013.83	51,013.83	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	45,749.99	0.00	45,749.99	45,749.99	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	24,294.48	0.00	24,294.48	24,294.48	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	255,834.42	0.00	0.00	0.00	255,834.42
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	145,200.23	0.00	0.00	0.00	145,200.23
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	149,048.16	0.00	0.00	0.00	149,048.16
	21PRB 21PRB Board Leeway SFY2021	5460/3600	50,226.10	0.00	0.00	0.00	50,226.10
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	35,128.20	0.00	0.00	0.00	35,128.20
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	37,262.05	0.00	0.00	0.00	37,262.05
VBLPR Voted and Board Leeway Program - Summary			**1,277,990.66**	**0.00**	**605,291.50**	**605,291.50**	**672,699.16**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**22,060,949.43**	**54,431.85**	**9,897,996.31**	**13,668,570.50**	**8,392,378.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	55,773.07	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	221,773.21	221,773.21	45,905.50
84010 SAS-Title I Grants to LEA - Summary			**545,198.64**	**0.00**	**277,546.28**	**499,293.14**	**45,905.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	43,956.43	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	280,421.33	0.00	183,888.52	183,888.52	96,532.81
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**847,129.12**	**0.00**	**227,844.95**	**735,596.31**	**111,532.81**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**0.00**	**75,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	8,085.47	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	0.00	31,258.56	31,258.56	1,818.25
84173 SPED-Preschool Special Educ IDEA - Summary			**65,918.25**	**0.00**	**39,344.03**	**64,100.00**	**1,818.25**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	0.00	3,200.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	7,523.32	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	56,612.42	56,612.42	2,412.58
84287 SAS-After School 21st Cnt.Learning Center - Summary			**121,250.00**	**0.00**	**64,135.74**	**118,696.51**	**2,553.49**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	45,832.99	45,832.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**138,522.16**	**0.00**	**45,832.99**	**138,522.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,170.45	0.00	0.00	0.00	17,170.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,170.45**	**0.00**	**0.00**	**0.00**	**17,170.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,257.01	0.00	0.00	0.00	217,257.01
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**217,257.01**	**0.00**	**0.00**	**0.00**	**217,257.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	0.00	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	0.00	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	0.00	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	0.00	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,063.14	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	41,358.97	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,280.35	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,752.28	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	5,725.54	5,725.54	-5,725.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,962.55	207,455.88	207,455.88	-207,455.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,719.95	42,701.91	42,701.91	-42,701.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	9,229.00	82,658.41	82,658.41	-82,658.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**23,911.50**	**399,996.48**	**1,046,973.14**	**-737,924.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	0.00	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,290.90	112,248.91	-112,248.91
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	20,427.55	127,233.55	127,233.55	-127,233.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**20,427.55**	**133,524.45**	**355,237.91**	**-250,623.96**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**81,000.00**	**0.00**	**81,000.00**	**81,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	0.00	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	0.00	17,357.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	0.00	2,048.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,175.63	0.00	61,175.63	61,175.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,873.31	0.00	1,419,873.31	1,419,873.31	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-42,033.00	0.00	-42,033.00	-42,033.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	372,104.84	0.00	372,983.03	372,983.03	-878.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,992.07	0.00	479,992.07	479,992.07	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	0.00	716,755.82	716,755.82	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	0.00	181,721.40	181,721.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	0.00	81,844.29	81,844.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	0.00	5,836.03	5,836.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,526.00	0.00	439,526.00	439,526.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,805.00	0.00	42,805.00	42,805.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,451.00	0.00	8,451.00	8,451.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,836.50	0.00	5,836.50	5,836.50	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,201.00	0.00	2,201.00	2,201.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,732.00	0.00	10,732.00	10,732.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	327,918.85	0.00	327,918.85	327,918.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	0.00	10,596.00	10,596.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	0.00	18,816.31	18,816.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	16,775.00	0.00	16,775.00	16,775.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,137.12	0.00	17,137.12	17,137.12	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	65,860.38	0.00	0.00	0.00	65,860.38
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,633,314.99	0.00	0.00	0.00	1,633,314.99
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-331.00	0.00	0.00	0.00	-331.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	410,735.74	0.00	0.00	0.00	410,735.74
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	487,445.49	0.00	0.00	0.00	487,445.49
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	771,482.29	0.00	0.00	0.00	771,482.29
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	207,760.73	0.00	0.00	0.00	207,760.73
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	89,999.89	0.00	0.00	0.00	89,999.89
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,530.08	0.00	0.00	0.00	6,530.08
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	440,323.00	0.00	0.00	0.00	440,323.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	43,065.00	0.00	0.00	0.00	43,065.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,394.00	0.00	0.00	0.00	8,394.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,826.00	0.00	0.00	0.00	5,826.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,181.00	0.00	0.00	0.00	2,181.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,694.00	0.00	0.00	0.00	10,694.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	325,884.04	0.00	0.00	0.00	325,884.04
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	22,150.51	0.00	0.00	0.00	22,150.51
MSPB MSPB-Minimum School Programs Basic - Summary			**9,335,410.99**	**0.00**	**4,426,183.36**	**4,804,973.04**	**4,530,437.95**

MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	8,575.46	51,904.46	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	0.00	3,521.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	5,893.70	0.00	0.00	5,893.70	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	0.00	0.00	42,485.89	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	0.00	37,262.68	37,262.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,610.69	0.00	0.00	14,610.69	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	0.00	0.00	52,548.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	0.00	58,937.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	0.00	0.00	83,945.33	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	277,631.01	0.00	277,631.01	277,631.01	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	0.00	48,847.65	48,847.65	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	11,593.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,600.05	0.00	2,600.05	2,600.05	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,893.53	0.00	7,893.53	7,893.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	31,918.90	0.00	31,918.90	31,918.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	349,027.00	349,027.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,249.47	0.00	45,249.47	45,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	498,663.81	0.00	498,663.81	498,663.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,154.27	12,134.09	19,154.27	19,154.27	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,103.23	0.00	2,103.23	2,103.23	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,901.63	0.00	5,901.63	5,901.63	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,120.64	0.00	20,120.64	20,120.64	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,960.00	0.00	14,960.00	14,960.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	59,555.00	59,555.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	50,597.06	0.00	50,597.06	50,597.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	43,699.29	43,699.29	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	87,995.54	0.00	87,995.54	87,995.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	0.00	83,822.61
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	42,608.14	42,608.14	42,608.14	42,608.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	254,716.29	0.00	254,716.29	254,716.29	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	48,667.62	48,667.62	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	318,756.75	0.00	0.00	0.00	318,756.75
	21PQG 21PQG Adult Education SFY2021	1609/3300	46,801.00	0.00	0.00	0.00	46,801.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	0.00	0.00	0.00	10,451.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	16,042.50	0.00	0.00	0.00	16,042.50
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	0.00	0.00	0.00	370,776.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	498,663.81	0.00	0.00	0.00	498,663.81
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,889.03	0.00	0.00	0.00	1,889.03
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,937.00	0.00	0.00	0.00	14,937.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,636,752.09**	**54,742.23**	**1,969,341.27**	**2,274,612.39**	**1,362,139.70**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	43,637.11	43,637.11	6,362.89
SAS SAS-Student Advocacy Services - Summary			**101,000.00**	**0.00**	**43,637.11**	**93,637.11**	**7,362.89**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	498.00	1,380.00	-1,380.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,826.62	0.00	15,186.62	28,826.62	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,812.38	0.00	7,830.00	15,630.00	12,182.38
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,280.00	0.00	5,280.00	5,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	336.00	336.00	-336.00
T&L T&L-Teaching & Learning - Summary			**64,919.00**	**0.00**	**29,130.62**	**51,452.62**	**13,466.38**
110 GRAND CO SCHOOL DISTRICT - Summary			**15,720,152.53**	**99,081.28**	**7,737,517.28**	**10,425,722.77**	**5,294,429.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	0.00	12,839.87	90,940.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	98,387.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	21,401.44	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	320,528.87	0.00	295,201.06	295,201.06	25,327.81
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	49,061.75	49,061.75	6,104.52
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	152,770.00	152,770.00	11,725.43
84002 SAS-Adult Education - Summary			**1,311,350.57**	**0.00**	**629,661.12**	**1,268,192.81**	**43,157.76**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	0.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	0.00	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	2,212,836.46	0.00	1,462,297.69	1,736,407.89	476,428.57
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,396,324.94	0.00	13,346,324.94	13,346,324.94	50,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	251,457.06	251,457.06	678,636.82
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,227,075.08	0.00	0.00	0.00	13,227,075.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,157,997.27	0.00	0.00	0.00	2,157,997.27
84010 SAS-Title I Grants to LEA - Summary			**46,298,229.74**	**0.00**	**15,060,079.69**	**29,708,092.00**	**16,590,137.74**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	56,626.68	0.00	17,539.13	56,626.68	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	5,708.29	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	1,098.63	1,098.63	2,896.16
84011 SAS-NCLB-Migrant Education - Summary			**66,329.76**	**0.00**	**24,346.05**	**63,433.60**	**2,896.16**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	0.00	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	0.00	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	0.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	37,364.39	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	21,601.95	21,601.95	16,054.05
84013 SAS-Title I Neglected and Delinquent - Summary			**302,625.13**	**0.00**	**58,966.34**	**286,571.08**	**16,054.05**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	0.00	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	0.00	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	0.00	63,929.00	67,129.00	-800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	12,942,389.18	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,816,673.74	0.00	7,526,469.34	7,526,469.34	5,290,204.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	0.00	200.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	100.00	300.00	300.00	-300.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,618,905.49**	**100.00**	**20,533,087.52**	**33,294,801.09**	**5,324,104.40**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	885,898.69	0.00	0.00	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	34,828.00	0.00	34,828.00	34,828.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	635,296.69	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	390,853.88	390,853.88	591,286.12
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	0.00	1,000.00	-300.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	1,560.00	1,760.00	1,760.00	-1,760.00
84048 CTE-Career and Tech Education - Summary			**2,913,494.69**	**1,560.00**	**1,062,738.57**	**2,324,268.57**	**589,226.12**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	0.00	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	322,125.35	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	220,361.30	220,361.30	177,441.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,170,145.03**	**0.00**	**542,486.65**	**992,703.34**	**177,441.69**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	18,106.07	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	8,645.67	8,645.67	25,089.08
84196 SAS-McKinney Vento Homeless Children - Summary			**62,344.57**	**0.00**	**26,751.74**	**37,255.49**	**25,089.08**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	0.00	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	107.91	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**0.00**	**107.91**	**132,335.78**	**0.22**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	13,444.69	13,444.69	6,555.31
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**13,444.69**	**13,444.69**	**26,555.31**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	0.00	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	0.00	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	529,415.84	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	13,657.19	13,657.19	13,657.19	43,015.26
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	17,311.90	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	0.00	1,230,802.48
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	0.00	0.00	45,607.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**3,689,344.46**	**13,657.19**	**560,384.93**	**2,394,774.79**	**1,294,569.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	0.00	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	600,909.23	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	1,308,140.27	1,308,140.27	474,857.56
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	800.00	800.00	-800.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,272,653.71**	**0.00**	**1,910,449.50**	**4,799,196.15**	**473,457.56**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	0.00	526,287.55	1,426,559.91	201,157.09
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	22,531.38	176,244.78	562,606.22
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	95,034.04	95,034.04	1,046,878.96
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**0.00**	**643,852.97**	**1,697,838.73**	**1,810,642.27**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	0.00	394,667.50	394,667.50	459,585.83
	204AFT 204AFT Supporting Effective Instruction	7905/4800	825,744.17	0.00	0.00	0.00	825,744.17
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,679,997.50**	**0.00**	**394,667.50**	**394,667.50**	**1,285,330.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	0.00	10,732,739.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,732,739.75**	**0.00**	**0.00**	**0.00**	**10,732,739.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	0.00	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	0.00	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	0.00	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	0.00	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	0.00	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,107.91	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	28,464.30	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,041,349.42	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	404,307.15	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	840,616.62	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	17,060.94	17,060.94	-17,060.94
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	183,099.86	183,099.86	-183,099.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	575,385.81	8,730,600.99	8,730,600.99	-8,730,600.99
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	76,345.69	1,674,663.04	1,674,663.04	-1,674,663.04
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	406,390.04	4,504,768.32	4,504,768.32	-4,504,768.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**1,058,121.54**	**18,426,038.55**	**55,521,279.98**	**-37,886,112.02**

CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	0.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,823.52	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	11,683.58	11,683.58	-11,683.58
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**0.00**	**13,507.10**	**69,240.60**	**-36,302.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	0.00	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	260,214.50	5,273,982.00	-5,273,982.00
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	808,749.22	4,741,012.92	4,741,012.92	-4,741,012.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**808,749.22**	**5,001,227.42**	**15,080,708.38**	**-10,199,216.42**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	36,780.89	49,066.61	933.39
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	9,250.00	39,013.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,554.00	-1,554.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,000.00	22,885.59	22,885.59	22,885.59	1,114.41
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	596.16	6,284.09	6,284.09	22,833.84
	20PRDV 20PRDV Professional Development SFY2020		0.00	0.00	5,431.08	5,431.08	-5,431.08
	S19CAD S19CAD Administration SFY2019 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	100.00	200.00	200.00	-200.00
CTE CTE-Career & Technical Education - Summary			**181,082.18**	**23,581.75**	**110,831.65**	**163,785.62**	**17,296.56**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	0.00	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	68,521.01	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	244,049.09	244,049.09	-244,049.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**0.00**	**312,570.10**	**1,105,280.62**	**-721,403.47**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	0.00	42.42	-42.42
	20PD 20PD T&L-Professional Development SFY2020	5616/3800	25,000.00	5,278.37	20,667.88	20,667.88	4,332.12
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	291.52	291.52	-291.52
FML FML-Federal Mineral Lease - Summary			**25,000.00**	**5,278.37**	**20,959.40**	**21,001.82**	**3,998.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	0.00	357,705.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,541,943.64	0.00	6,541,943.64	6,541,943.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	151,354,387.15	0.00	151,354,387.15	151,354,387.15	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-185,590.00	0.00	-185,590.00	-185,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,732,293.86	0.00	20,732,293.86	20,732,293.86	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	0.00	26,248,662.36	26,248,662.36	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	0.00	3,540,971.28	3,540,971.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	0.00	4,353,935.64	4,353,935.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	0.00	120,241.42	120,241.42	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,195,284.00	0.00	7,195,284.00	7,195,284.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	52,980.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	892,309.00	0.00	892,309.00	892,309.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	163,674.00	0.00	163,674.00	163,674.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	135,018.84	0.00	135,018.84	135,018.84	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	91,561.00	0.00	91,561.00	91,561.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	312,391.00	0.00	312,391.00	312,391.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,078,366.11	0.00	14,078,366.11	14,078,366.11	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	0.00	56,512.00	56,512.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.70	0.00	620,624.69	620,624.69	0.01
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	259,405.58	0.00	259,405.58	259,405.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	344,657.24	0.00	344,657.24	344,657.24	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,625,062.54	0.00	0.00	0.00	6,625,062.54
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	155,355,131.99	0.00	0.00	0.00	155,355,131.99
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-4,069.00	0.00	0.00	0.00	-4,069.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,020,607.15	0.00	0.00	0.00	21,020,607.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	26,724,289.32	0.00	0.00	0.00	26,724,289.32
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	3,885,125.56	0.00	0.00	0.00	3,885,125.56
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,348,662.78	0.00	0.00	0.00	4,348,662.78
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	130,207.60	0.00	0.00	0.00	130,207.60
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	7,446,924.00	0.00	0.00	0.00	7,446,924.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	0.00	53,940.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	912,550.00	0.00	0.00	0.00	912,550.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	162,258.00	0.00	0.00	0.00	162,258.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	136,094.00	0.00	0.00	0.00	136,094.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	90,714.00	0.00	0.00	0.00	90,714.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	311,268.00	0.00	0.00	0.00	311,268.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	14,176,345.58	0.00	0.00	0.00	14,176,345.58
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	663,562.60	0.00	0.00	0.00	663,562.60
MSPB MSPB-Minimum School Programs Basic - Summary			**479,535,278.35**	**0.00**	**236,909,628.81**	**237,496,604.22**	**242,038,674.13**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	0.00	0.00	236,487.12	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	74,883.87	74,883.87	4,738.90
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	0.00	0.00	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	0.00	991.05	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	4,739,282.29	0.00	0.00	4,739,282.29	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	270,376.29	0.00	0.00	270,376.29	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	196,864.25	0.00	156,680.57	196,864.25	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	0.00	954,292.48	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,260,287.12	0.00	3,478.81	1,260,287.12	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	308,807.71	0.00	61,174.71	308,807.71	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	0.00	0.00	1,397,617.99	0.00
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	0.00	4,546,044.13	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,814,249.17	0.00	1,672,168.81	1,814,249.17	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,032,235.66	0.00	6,032,235.65	6,032,235.65	0.01
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	2,064,409.00	2,064,409.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	242,740.35	0.00	242,740.35	242,740.35	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	344,171.99	0.00	344,171.99	344,171.99	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	14,175.00	0.00	14,175.00	14,175.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	263,910.34	0.00	263,910.34	263,910.34	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	7,427,423.00	7,427,423.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,404,641.27	0.00	1,404,641.27	1,404,641.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,191,182.51	0.00	18,191,182.51	18,191,182.51	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,514,052.40	1,083,071.71	1,514,052.40	1,514,052.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	80,812.58	0.00	80,812.58	80,812.58	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	110,000.00	0.00	110,000.00	110,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	418,287.25	0.00	418,287.25	418,287.25	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	367,600.00	65,816.29	222,879.80	222,879.80	144,720.20
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	729,384.12	0.00	729,384.12	729,384.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	547,631.00	0.00	547,631.00	547,631.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	0.00	1,474,486.98	1,474,486.98	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	1,040,331.88	0.00	1,040,331.88	1,040,331.88	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	5,077,414.87	5,077,414.87	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	133,333.30	0.00	133,333.30	133,333.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	6,565,809.94	0.00	6,565,809.94	6,565,809.94	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	355,020.00	0.00	114,524.20	114,524.20	240,495.80
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	1,308,233.18	1,308,233.18	1,308,233.18	475,540.51
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	119,658.00	0.00	119,658.00	119,658.00	0.00

	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	9,293,752.94	0.00	9,293,752.94	9,293,752.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	1,322,747.86	1,322,747.86	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	22,331.19	22,331.19	22,331.19	22,331.19	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,483,236.70	0.00	0.00	0.00	6,483,236.70
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	0.00	0.00	0.00	2,303,909.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	344,338.91	0.00	0.00	0.00	344,338.91
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	7,853,952.00	0.00	0.00	0.00	7,853,952.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	18,191,182.51	0.00	0.00	0.00	18,191,182.51
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	72,582.05	0.00	0.00	0.00	72,582.05
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	546,783.00	0.00	0.00	0.00	546,783.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**119,314,114.67**	**2,479,452.37**	**68,173,947.37**	**82,652,635.08**	**36,661,479.59**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	0.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	380,870.47	650,870.47	828,845.90
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,066.12	0.00	1,066.12	1,876.12	-810.00
	18SUPV Suicide Prevention SFY2018	5674/3800	51,772.46	0.00	0.00	23,269.47	28,502.99
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	15,304.41	22,048.40	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	9,652.59	9,652.59	1,597.41
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	19,946.98	0.00	19,946.98	19,946.98	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	51,166.08	0.00	51,166.08	51,166.08	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	25,954.56	0.00	0.00	0.00	25,954.56
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	19,200.00	0.00	0.00	19,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	810.00	-810.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	700.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**2,481,082.30**	**2,500.00**	**484,406.65**	**1,586,840.11**	**894,242.19**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	0.00	101,189.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	553,616.00	123,300.00	123,300.00	553,616.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	0.00	242,547.64	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	6,576.00	6,576.00	-6,576.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	373,660.00	0.00	324,360.00	373,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	290,814.77	653,573.37	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	18,975.17	0.00	9,182.35	18,975.17	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	4,031.12	0.00	0.00	4,031.12	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	2,500.00	5,000.00	-5,000.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	4,158.00	4,158.00	-4,158.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,580.00	0.00	54,580.00	54,580.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	691,200.00	115,714.49	500,565.32	500,565.32	190,634.68
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	60,868.00	7,808.19	34,457.57	34,457.57	26,410.43
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	52,249.00	0.00	43,209.92	43,209.92	9,039.08
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	178.12	-178.12
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	400.00	400.00	-400.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,125.84	1,125.84	-1,125.84
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	100.00	300.00	300.00	-300.00
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	35.00	35.00	-35.00
T&L T&L-Teaching & Learning - Summary			**3,400,748.86**	**246,922.68**	**1,395,564.77**	**3,208,446.19**	**192,302.67**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	11,292,263.59	0.00	11,292,263.59	11,292,263.59	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	5,654,947.32	0.00	5,654,947.32	5,654,947.32	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,352,507.40	0.00	3,352,507.40	3,352,507.40	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	555,457.33	0.00	555,457.33	555,457.33	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	498,142.80	0.00	498,142.80	498,142.80	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,236,258.42	0.00	1,236,258.42	1,236,258.42	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,833,903.04	0.00	0.00	0.00	8,833,903.04
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,013,730.44	0.00	0.00	0.00	5,013,730.44
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,110,824.95	0.00	0.00	0.00	5,110,824.95
	21PRB 21PRB Board Leeway SFY2021	5460/3600	454,159.36	0.00	0.00	0.00	454,159.36
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	317,639.63	0.00	0.00	0.00	317,639.63
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,111,645.42	0.00	0.00	0.00	2,111,645.42
VBLPR Voted and Board Leeway Program - Summary			**44,431,479.70**	**0.00**	**22,589,576.86**	**22,589,576.86**	**21,841,902.84**
120 GRANITE SCHOOL DISTRICT - Summary			**788,101,238.81**	**4,639,923.12**	**394,899,283.86**	**496,902,975.10**	**291,198,263.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	32,170.45	32,170.45	13,528.55
84002 SAS-Adult Education - Summary			**91,398.00**	**0.00**	**32,170.45**	**77,869.45**	**13,528.55**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	0.00	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	0.00	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,152.60	0.00	0.00	21,152.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	609,734.82	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,837,389.45	331,531.92	1,310,063.99	1,310,063.99	527,325.46
84010 SAS-Title I Grants to LEA - Summary			**5,699,811.67**	**331,531.92**	**1,919,798.81**	**5,172,486.21**	**527,325.46**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
84011 SAS-NCLB-Migrant Education - Summary			**45,482.13**	**0.00**	**0.00**	**45,482.13**	**0.00**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	0.00	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	17,000.00	17,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**46,849.00**	**0.00**	**17,000.00**	**46,849.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	0.00	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	0.00	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	149,428.55	0.00	0.00	149,428.55	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,520,081.00	0.00	247.35	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,556,028.29	188,899.52	1,556,028.29	1,556,028.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	5,414.51	5,414.51	9,585.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,648,065.69**	**188,899.52**	**1,561,690.15**	**3,638,480.20**	**9,585.49**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	131,813.00	19,245.10	19,245.10	19,245.10	112,567.90
84048 CTE-Career and Tech Education - Summary			**363,204.00**	**19,245.10**	**19,245.10**	**250,636.10**	**112,567.90**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	0.00	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	11,132.34	59,893.71	59,893.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**133,109.78**	**11,132.34**	**59,893.71**	**133,109.78**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	41.75	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	9,647.92	9,647.92	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**18,100.16**	**0.00**	**9,689.67**	**18,100.16**	**0.00**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	0.00	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	87,887.51	178,549.69	4,484.16
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**87,887.51**	**345,562.18**	**4,484.16**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	8,988.35	26,640.40	26,640.40	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,169.63**	**8,988.35**	**26,640.40**	**52,049.93**	**1,119.70**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	0.00	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	3,406.80	3,406.80	1,093.20
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	93,068.48	315,045.70	315,045.70	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	193.20	193.20	-193.20
84367 T&L-Improving Teacher Quality-State - Summary			**942,259.77**	**93,068.48**	**318,645.70**	**941,359.77**	**900.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	45,604.98	143,444.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	0.00	70,179.77	70,179.77	48,485.62
	204AFT 204AFT Supporting Effective Instruction	7905/4800	114,705.15	0.00	0.00	0.00	114,705.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**376,814.54**	**0.00**	**115,784.75**	**213,623.77**	**163,190.77**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	210.00	210.00	0.00
A&A A&A-Assessment & Accountability- Summary			**210.00**	**0.00**	**210.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	0.00	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	0.00	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	0.00	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	263,773.85	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	56,968.27	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	65,777.90	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	1,390,468.85	1,390,468.85	-1,390,468.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	259,273.75	259,273.75	-259,273.75
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	478,155.40	478,155.40	-478,155.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**0.00**	**2,514,418.02**	**6,354,452.65**	**-4,512,408.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	0.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	38,114.30	622,624.21	-622,624.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	85,973.54	774,020.64	774,020.64	-774,020.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**85,973.54**	**812,134.94**	**2,100,974.87**	**-1,463,123.85**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	192,141.22	57,858.78
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20STEM 20STEM STEM Lab Education SFY2020		250,000.00	166,795.89	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	289.80	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			**780,999.99**	**166,795.89**	**281,289.80**	**723,431.01**	**57,568.98**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	0.00	0.00	216.60	216.60	-216.60
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	409.80	409.80	-409.80
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**626.40**	**626.40**	**-626.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	0.00	774,094.06	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	0.00	71,016.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,062,661.44	0.00	1,062,661.44	1,062,661.44	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,700,271.47	0.00	22,700,271.47	22,700,271.47	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-86,345.00	0.00	-86,345.00	-86,345.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	799,025.26	0.00	800,896.54	800,896.54	-1,871.28
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,992,267.27	0.00	2,992,267.27	2,992,267.27	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,309,004.72	0.00	4,309,004.72	4,309,004.72	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,085,136.36	0.00	1,085,136.36	1,085,136.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	546,145.31	0.00	546,145.31	546,145.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	21,038.42	0.00	21,038.42	21,038.42	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	963,710.00	0.00	963,710.00	963,710.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	52,980.00	52,980.00	0.00

	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	194,235.00	0.00	194,235.00	194,235.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	30,152.00	0.00	30,152.00	30,152.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	23,404.83	0.00	23,404.83	23,404.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,552.00	0.00	12,552.00	12,552.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	103,560.00	0.00	103,560.00	103,560.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,114,361.78	0.00	2,114,361.78	2,114,361.78	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	98,785.64	0.00	98,785.64	98,785.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,293.61	0.00	50,293.61	50,293.61	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,146,534.27	0.00	0.00	0.00	1,146,534.27
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	24,547,739.65	0.00	0.00	0.00	24,547,739.65
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,843.00	0.00	0.00	0.00	-1,843.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	774,199.14	0.00	0.00	0.00	774,199.14
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,109,369.60	0.00	0.00	0.00	3,109,369.60
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,446,995.94	0.00	0.00	0.00	4,446,995.94
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,038,803.63	0.00	0.00	0.00	1,038,803.63
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	529,331.20	0.00	0.00	0.00	529,331.20
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	21,272.18	0.00	0.00	0.00	21,272.18
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	965,127.00	0.00	0.00	0.00	965,127.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	0.00	53,940.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	218,419.00	0.00	0.00	0.00	218,419.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	30,252.00	0.00	0.00	0.00	30,252.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	23,205.00	0.00	0.00	0.00	23,205.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	12,435.00	0.00	0.00	0.00	12,435.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	103,188.00	0.00	0.00	0.00	103,188.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,204,553.80	0.00	0.00	0.00	2,204,553.80
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	98,605.50	0.00	0.00	0.00	98,605.50
MSPB MSPB-Minimum School Programs Basic - Summary			**77,272,835.88**	**0.00**	**37,089,239.39**	**37,952,579.25**	**39,320,256.63**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	1,036,822.40	0.00	0.00	1,036,822.40	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,844.27	0.00	0.00	147,844.27	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	8,658.30	0.00	0.00	0.00	8,658.30
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	211,018.10	0.00	0.00	211,018.10	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	128,600.00	0.00	13,690.33	128,600.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	0.00	0.00	184,571.20	0.00
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	0.00	970,574.03	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	0.00	154,971.91	297,046.41	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,002,811.62	0.00	2,002,811.62	2,002,811.62	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	87,455.44	87,455.44	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	10,000.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,968.38	0.00	13,968.38	13,968.38	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	52,197.14	0.00	52,197.14	52,197.14	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,938.51	0.00	76,938.51	76,938.51	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	1,237,196.00	1,237,196.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	195,251.68	0.00	195,251.68	195,251.68	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,640,885.44	0.00	2,640,885.44	2,640,885.44	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	276,227.90	191,801.44	276,227.90	276,227.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,280.34	0.00	12,280.34	12,280.34	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	18,922.95	0.00	18,922.95	18,922.95	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	0.00	33,500.00	33,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	128,600.00	30,186.13	128,600.00	128,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	113,175.95	0.00	113,175.95	113,175.95	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	80,136.00	0.00	80,136.00	80,136.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	0.00	191,910.40	191,910.40	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	143,539.03	0.00	143,539.03	143,539.03	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	883,486.94	883,486.94	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	594,472.04	0.00	594,472.04	594,472.04	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	140,990.60	140,990.60	156,135.09
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,424,398.56	0.00	1,424,398.56	1,424,398.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	0.00	171,287.70	171,287.70	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,183,263.30	0.00	0.00	0.00	2,183,263.30
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	0.00	63,860.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,732.00	0.00	0.00	0.00	10,732.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	97,213.19	0.00	0.00	0.00	97,213.19
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,334,269.00	0.00	0.00	0.00	1,334,269.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,640,885.44	0.00	0.00	0.00	2,640,885.44
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	11,029.65	0.00	0.00	0.00	11,029.65
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	80,012.00	0.00	0.00	0.00	80,012.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,094,303.75**	**221,987.57**	**10,700,431.61**	**13,508,245.78**	**6,586,057.97**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,361.33	0.00	0.00	700.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,192.00	0.00	0.00	1,192.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	469.26	469.26	3,593.24
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,792.60	0.00	5,885.77	5,885.77	906.83
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	0.00	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**24,408.43**	**0.00**	**6,355.03**	**8,658.39**	**15,750.04**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	40,628.81	0.00	40,628.81	40,628.81	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	0.00	80,663.94	80,663.94	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	37,748.69	0.00	0.00	0.00	37,748.69
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,945.79	0.00	0.00	0.00	74,945.79
SBPR School Building Program - Summary			**233,987.23**	**0.00**	**121,292.75**	**121,292.75**	**112,694.48**
T&L T&L-Teaching & Learning	15CPLS Professional Learning Series (Core) SFY2018		0.00	0.00	0.00	234.36	-234.36
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,602.00	5,400.00	-5,400.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	166,210.00	0.00	37,726.00	160,100.00	6,110.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	136,328.81	0.00	0.00	136,328.81	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	44,020.00	77,720.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	206,986.78	0.00	16,562.50	206,986.78	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	35,933.02	99,999.99	99,999.99	0.01
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	38,170.00	0.00	38,170.00	38,170.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,824.00	0.00	28,885.78	28,885.78	16,938.22
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	20,980.00	0.00	16,500.00	16,500.00	4,480.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	73,587.00	30,697.97	69,588.68	69,588.68	3,998.32
	20PRO1 20PRO1 Professional Dev. SFY2020		11,370.00	0.00	4,994.13	4,994.13	6,375.87
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	400.00	400.00	-400.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,086.12	-1,086.12

	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	452.43	-452.43
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	675.28	675.28	-675.28
T&L T&L-Teaching & Learning - Summary			**887,627.22**	**66,630.99**	**359,124.36**	**860,817.97**	**26,809.25**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	340,039.44	0.00	340,039.44	340,039.44	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	170,285.18	0.00	170,285.18	170,285.18	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	272,711.25	0.00	272,711.25	272,711.25	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	134,521.41	0.00	134,521.41	134,521.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	120,640.90	0.00	120,640.90	120,640.90	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	919,391.49	0.00	919,391.49	919,391.49	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	377,637.50	0.00	0.00	0.00	377,637.50
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	214,330.25	0.00	0.00	0.00	214,330.25
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	442,681.60	0.00	0.00	0.00	442,681.60
	21PRB 21PRB Board Leeway SFY2021	5460/3600	165,445.08	0.00	0.00	0.00	165,445.08
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	115,712.50	0.00	0.00	0.00	115,712.50
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,246,105.95	0.00	0.00	0.00	1,246,105.95
VBLPR Voted and Board Leeway Program - Summary			**4,519,502.55**	**0.00**	**1,957,589.67**	**1,957,589.67**	**2,561,912.88**
130 IRON CO SCHOOL DISTRICT - Summary			**118,062,080.64**	**1,194,253.70**	**58,011,158.22**	**74,524,487.42**	**43,537,593.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	0.00	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	130,152.82	0.00	35,633.65	35,633.65	94,519.17
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	2,052,947.81	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	16,929.24	70,856.11	70,856.11	42,894.64
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	1,582,074.45	1,582,074.45	1,804,156.92
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	0.00	0.00	51,800.00
84010 SAS-Title I Grants to LEA - Summary			**10,568,709.13**	**16,929.24**	**3,741,512.02**	**8,575,338.40**	**1,993,370.73**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	0.00	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	0.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	0.00	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	34,553.72	0.00	16,400.00	34,553.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,126,002.69	0.00	3,436,455.71	8,126,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,242,474.28	0.00	5,849,599.69	5,849,599.69	2,392,874.59
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	38.76	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**19,312,842.21**	**0.00**	**9,302,494.16**	**16,870,006.38**	**2,442,835.83**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	276,121.54	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	364,240.46	416,636.00	416,636.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	126.89	723.23	-253.78
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	1,038.76	1,038.76	-1,038.76
84048 CTE-Career and Tech Education - Summary			**858,723.45**	**364,240.46**	**693,923.19**	**860,015.99**	**-1,292.54**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	0.00	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	117,247.45	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	0.00	87,003.97	87,003.97	127,048.04
84173 SPED-Preschool Special Educ IDEA - Summary			**423,984.79**	**0.00**	**204,251.42**	**296,936.75**	**127,048.04**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	51,272.43	51,272.43	51,272.43	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**96,806.09**	**51,272.43**	**51,272.43**	**96,806.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	0.00	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	101,709.96	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	168,835.08	250,119.24	250,119.24	13,174.06
84365 SAS-English Language Acq-Formula-Title III - Summary			**739,162.40**	**168,835.08**	**351,829.20**	**725,988.34**	**13,174.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	0.00	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	368,643.05	707,581.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	131,140.09	271,045.77	271,045.77	446,317.96
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	264.62	264.62	-264.62
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	284.14	284.14	284.14	-284.14
84367 T&L-Improving Teacher Quality-State - Summary			**2,114,501.77**	**131,424.23**	**640,237.58**	**1,668,732.57**	**445,769.20**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	62,484.03	218,695.32	218,695.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	211,396.76	0.00	0.00	0.00	211,396.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			**430,092.08**	**62,484.03**	**218,695.32**	**218,695.32**	**211,396.76**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	0.00	0.00	0.00	2,747,662.64
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,747,662.64**	**0.00**	**0.00**	**0.00**	**2,747,662.64**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	468,000.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	264,971.74	264,971.74	264,971.74	218,028.26
93243 SAS-AWARE - Summary			**951,000.00**	**264,971.74**	**732,971.74**	**732,971.74**	**218,028.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	0.00	0.00	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	0.00	0.00	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	0.00	0.00	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	957.86	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	794,131.23	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	350,741.04	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	105,997.49	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	6,782.10	6,782.10	-6,782.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	227,751.54	3,615,884.49	3,615,884.49	-3,615,884.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	28,745.34	1,290,893.76	1,290,893.76	-1,290,893.76
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	152,600.60	1,151,296.86	1,151,296.86	-1,151,296.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**409,097.48**	**7,316,684.83**	**19,861,421.10**	**-14,125,002.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	0.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,123.90	4,088,883.18	-4,088,883.18
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	526,803.79	3,917,864.09	3,917,864.09	-3,917,864.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**526,803.79**	**3,931,987.99**	**12,334,475.87**	**-8,418,806.27**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	448.99	821.42	-821.42
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	596.47	596.47	-596.47
CTE CTE-Career & Technical Education - Summary			**39,687.93**	**0.00**	**40,733.39**	**41,105.82**	**-1,417.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	0.00	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	27,186.68	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	114,029.15	114,029.15	-114,029.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**0.00**	**141,215.83**	**361,026.10**	**-257,237.11**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,303,568.50	0.00	393,101.00	1,150,669.50	152,899.00
FINOPS FINOPS-Financial Operations - Summary			**1,303,568.50**	**0.00**	**393,101.00**	**1,150,669.50**	**152,899.00**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	42.84	42.84	-42.84
	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	107.37	-107.37
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**42.84**	**150.21**	**-150.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	0.00	248,978.11	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,582,114.98	0.00	5,582,114.99	5,582,114.99	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	139,918,788.36	0.00	139,918,788.36	139,918,788.36	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-278,306.00	0.00	-278,306.00	-278,306.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,329,341.76	0.00	16,329,341.76	16,329,341.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	0.00	20,955,766.68	20,955,766.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	0.00	4,148,439.96	4,148,439.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	0.00	4,594,621.82	4,594,621.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	0.00	106,723.22	106,723.22	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,830,248.00	0.00	5,830,248.00	5,830,248.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	0.00	105,960.00	105,960.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	804,431.00	0.00	804,431.00	804,431.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	148,488.00	0.00	148,488.00	148,488.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	113,756.25	0.00	113,756.25	113,756.25	0.00

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,008.00	0.00	99,008.00	99,008.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	728,584.00	0.00	728,584.00	728,584.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,072,492.45	0.00	12,072,492.45	12,072,492.45	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	0.00	105,960.00	105,960.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	0.00	549,514.72	549,514.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	235,718.80	0.00	235,718.80	235,718.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	5,773,828.11	0.00	0.00	0.00	5,773,828.11
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	144,724,183.55	0.00	0.00	0.00	144,724,183.55
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,560.00	0.00	0.00	0.00	-9,560.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,625,230.17	0.00	0.00	0.00	16,625,230.17
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	22,220,144.74	0.00	0.00	0.00	22,220,144.74
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,238,318.80	0.00	0.00	0.00	4,238,318.80
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,598,864.47	0.00	0.00	0.00	4,598,864.47
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	114,424.52	0.00	0.00	0.00	114,424.52
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	5,807,274.00	0.00	0.00	0.00	5,807,274.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	125,860.00	0.00	0.00	0.00	125,860.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	840,926.00	0.00	0.00	0.00	840,926.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	150,033.00	0.00	0.00	0.00	150,033.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	115,621.00	0.00	0.00	0.00	115,621.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	98,092.00	0.00	0.00	0.00	98,092.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	725,966.00	0.00	0.00	0.00	725,966.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,344,036.41	0.00	0.00	0.00	12,344,036.41
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	581,708.92	0.00	0.00	0.00	581,708.92
MSPB MSPB-Minimum School Programs Basic - Summary			**431,504,957.92**	**0.00**	**212,151,652.01**	**212,430,006.24**	**219,074,951.68**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	89,993.83	0.00	57,431.83	89,993.83	0.00
	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	0.00	48,870.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	31,191.66	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	0.00	441,100.00	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	0.00	750,678.71	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,448,706.92	0.00	0.00	1,448,706.92	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	441,100.00	0.00	42,044.98	441,100.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	0.00	0.00	1,517,471.41	0.00
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	0.00	428,692.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	90,000.00	43,640.58	58,686.31	90,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.69	0.00	400,941.02	1,521,590.69	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,300,524.79	0.00	8,300,524.79	8,300,524.79	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	0.00	792,294.64	792,294.64	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	180,246.90	0.00	180,246.90	180,246.90	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	298,269.39	0.00	298,269.39	298,269.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	405,780.22	0.00	405,780.22	405,780.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	6,365,455.00	6,365,455.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	848,073.57	0.00	848,073.57	848,073.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	15,238,223.82	0.00	15,238,223.81	15,238,223.81	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,595,218.11	1,125,517.02	1,595,218.11	1,595,218.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	65,177.50	0.00	65,177.50	65,177.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	165,000.00	0.00	165,000.00	165,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	441,100.00	37,894.43	277,383.15	277,383.15	163,716.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	639,267.94	0.00	639,267.94	639,267.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	450,930.00	0.00	450,930.00	450,930.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	0.00	1,668,641.35	1,668,641.35	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	356,769.67	0.00	356,769.67	356,769.67	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	328,298.08	328,298.08	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,491,361.07	0.00	2,491,361.07	2,491,361.07	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,506.00	0.00	0.00	0.00	106,506.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	658,918.55	658,918.55	869,812.37
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	250,000.00	250,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	8,131,048.31	0.00	8,131,048.31	8,131,048.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	879,292.12	879,292.12	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	17,027.95	17,027.95	17,027.95	17,027.95	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	8,559,793.26	0.00	0.00	0.00	8,559,793.26
	21PQG 21PQG Adult Education SFY2021	1609/3300	705,377.00	0.00	0.00	0.00	705,377.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	592,860.82	0.00	0.00	0.00	592,860.82
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	6,937,879.00	0.00	0.00	0.00	6,937,879.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	15,238,223.82	0.00	0.00	0.00	15,238,223.82
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	58,539.09	0.00	0.00	0.00	58,539.09
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	450,232.00	0.00	0.00	0.00	450,232.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**91,087,674.31**	**1,224,079.98**	**51,064,443.01**	**57,404,734.09**	**33,682,940.22**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	12,293.04	19,000.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	15,000.00	30,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	12,689.93	0.00	0.00	12,689.93	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	5,486.53	16,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,810.95	4,810.95	4,810.95	4,810.95	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	48,029.25	0.00	0.00	0.00	48,029.25
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	197.08	-197.08
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	720.81	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**154,484.50**	**4,810.95**	**26,018.29**	**76,711.81**	**77,772.69**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	223,458.46	0.00	223,458.46	223,458.46	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	0.00	443,651.64	443,651.64	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	307,772.32	0.00	0.00	0.00	307,772.32
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	611,047.33	0.00	0.00	0.00	611,047.33
SBPR School Building Program - Summary			**1,585,929.75**	**0.00**	**667,110.10**	**667,110.10**	**918,819.65**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	10,192.00	0.00	0.00	13,105.61	-2,913.61
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,136.00	11,518.39	-11,518.39
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,155.00	0.00	0.00	0.00	1,155.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	0.00	22,668.00	498,816.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	0.00	351,595.85	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	10,582.00	10,582.00	-10,582.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	501,982.00	141,248.74	377,158.74	501,978.74	3.26
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	454,123.96	0.00	0.00	454,123.96	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	906.00	906.00	-906.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	119,510.00	0.00	119,510.00	119,510.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	65,428.00	26,471.71	29,070.21	29,070.21	36,357.79
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,297.00	0.00	127,297.00	127,297.00	0.00
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	25.62	0.00	0.00	25.62	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	1,050.00	0.00	0.00	1,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	97.61	3,375.86	-3,180.64
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	629.77	-629.77
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	316.76	316.76	-316.76

	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	120.38	232.08	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	124.58	124.58	-124.58
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,828.18	1,828.18	-1,828.18
T&L T&L-Teaching & Learning - Summary			**2,140,695.75**	**167,840.83**	**693,427.16**	**2,139,056.83**	**1,638.92**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,396,043.01	0.00	5,396,043.01	5,396,043.01	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,702,234.03	0.00	2,702,234.03	2,702,234.03	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,080,787.99	0.00	3,080,787.99	3,080,787.99	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,067,351.64	0.00	1,067,351.64	1,067,351.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	957,217.62	0.00	957,217.62	957,217.62	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	770,197.00	0.00	770,197.00	770,197.00	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,909,311.17	0.00	0.00	0.00	4,909,311.17
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,786,306.66	0.00	0.00	0.00	2,786,306.66
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,939,442.54	0.00	0.00	0.00	4,939,442.54
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,117,867.27	0.00	0.00	0.00	1,117,867.27
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	781,837.80	0.00	0.00	0.00	781,837.80
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,234,860.64	0.00	0.00	0.00	1,234,860.64
VBLPR Voted and Board Leeway Program - Summary			**29,743,457.37**	**0.00**	**13,973,831.29**	**13,973,831.29**	**15,769,626.08**
140 JORDAN SCHOOL DISTRICT - Summary			**605,565,774.25**	**3,392,790.24**	**306,337,434.80**	**350,492,142.40**	**255,073,631.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	0.00	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	0.00	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	266,156.56	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,782.86	0.00	0.00	0.00	263,782.86
84010 SAS-Title I Grants to LEA - Summary			**996,340.34**	**0.00**	**266,156.56**	**732,557.48**	**263,782.86**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	0.00	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	0.00	460,415.76	460,415.76	91.04
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,450.40	0.00	0.00	0.00	471,450.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,413,513.59**	**0.00**	**460,415.76**	**916,972.15**	**496,541.44**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	0.00	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	21,131.09	21,131.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	0.00	0.00	21,575.16
84173 SPED-Preschool Special Educ IDEA - Summary			**63,539.72**	**0.00**	**21,131.09**	**41,964.56**	**21,575.16**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	0.00	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	0.00	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	54,614.01	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	0.00	60,966.50
84367 T&L-Improving Teacher Quality-State - Summary			**169,306.08**	**0.00**	**54,614.01**	**108,339.58**	**60,966.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	0.00	17,035.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,035.79**	**0.00**	**0.00**	**0.00**	**17,035.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	0.00	214,035.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**214,035.63**	**0.00**	**0.00**	**0.00**	**214,035.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	0.00	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	0.00	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	0.00	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	66,129.04	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,094.83	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,460.93	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	72,911.64	462,681.16	462,681.16	-462,681.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,202.44	94,288.35	94,288.35	-94,288.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	51,911.20	229,341.66	229,341.66	-229,341.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**134,025.28**	**884,995.97**	**1,929,554.50**	**-1,475,302.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	0.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	32,477.90	261,017.83	-261,017.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	68,819.03	283,266.13	283,266.13	-283,266.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**68,819.03**	**315,744.03**	**785,130.92**	**-568,835.96**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**33,800.00**	**0.00**	**33,800.00**	**33,800.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	62,496.00	0.00	62,496.00	62,496.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	707,663.00	0.00	422,313.00	422,313.00	285,350.00
FINOPS FINOPS-Financial Operations - Summary			**770,159.00**	**0.00**	**484,809.00**	**484,809.00**	**285,350.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	77.90	77.90	-77.90
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**77.90**	**137.90**	**-137.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	0.00	41,055.02	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	319,659.43	0.00	319,659.43	319,659.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,400,585.10	0.00	6,400,585.10	6,400,585.10	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	22,811.00	0.00	22,811.00	22,811.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,109.00	0.00	-3,109.00	-3,109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	727,150.49	0.00	727,150.49	727,150.49	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	0.00	1,106,542.20	1,106,542.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	0.00	145,377.12	145,377.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	0.00	169,006.20	169,006.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	348,940.00	0.00	348,940.00	348,940.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	53,956.00	0.00	53,956.00	53,956.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,172.00	0.00	19,172.00	19,172.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,333.48	0.00	7,333.48	7,333.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,372.00	0.00	3,372.00	3,372.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,199.00	0.00	25,199.00	25,199.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	585,156.87	0.00	585,156.87	585,156.87	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	0.00	30,027.70	30,027.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	30,946.25	0.00	30,946.25	30,946.25	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	347,305.93	0.00	0.00	0.00	347,305.93
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,828,835.52	0.00	0.00	0.00	6,828,835.52
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	652.00	0.00	0.00	0.00	652.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	752,465.37	0.00	0.00	0.00	752,465.37
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,177,593.42	0.00	0.00	0.00	1,177,593.42
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	161,014.56	0.00	0.00	0.00	161,014.56
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	211,644.58	0.00	0.00	0.00	211,644.58
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	8,290.56	0.00	0.00	0.00	8,290.56
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	367,968.00	0.00	0.00	0.00	367,968.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	0.00	35,960.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	55,898.00	0.00	0.00	0.00	55,898.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,243.00	0.00	0.00	0.00	19,243.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,107.00	0.00	0.00	0.00	7,107.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,341.00	0.00	0.00	0.00	3,341.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,108.00	0.00	0.00	0.00	25,108.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	608,269.88	0.00	0.00	0.00	608,269.88
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	31,280.65	0.00	0.00	0.00	31,280.65
MSPB MSPB-Minimum School Programs Basic - Summary			**20,950,145.33**	**0.00**	**10,241,624.84**	**10,308,167.86**	**10,641,977.47**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	0.00	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	0.00	56,781.88	0.00

	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,138.83	0.00	0.00	66,138.83	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	82,200.00	0.00	0.00	82,200.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	0.00	0.00	50,469.60	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	113,185.30	113,185.30	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	473,294.66	0.00	473,294.66	473,294.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	0.00	38,452.61	38,452.61	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	0.00	8,000.00	8,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,792.72	0.00	63,792.72	63,792.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	469,367.00	469,367.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	75,659.50	0.00	75,659.50	75,659.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	662,789.17	0.00	662,789.17	662,789.17	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	79,641.04	45,176.42	79,641.04	79,641.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,536.55	0.00	3,536.55	3,536.55	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,824.82	0.00	6,824.82	6,824.82	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	82,200.00	0.00	0.00	0.00	82,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,472.07	0.00	30,472.07	30,472.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,053.00	0.00	20,053.00	20,053.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	0.00	62,658.08	62,658.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	56,061.14	0.00	56,061.14	56,061.14	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	134,230.35	0.00	134,230.35	134,230.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	0.00	112,723.49
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	56,726.08	56,726.08	56,726.08	56,726.08	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	394,556.02	0.00	394,556.02	394,556.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	65,281.67	65,281.67	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	531,063.25	0.00	0.00	0.00	531,063.25
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	0.00	33,489.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	0.00	10,000.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	45,143.49	0.00	0.00	0.00	45,143.49
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	509,325.00	0.00	0.00	0.00	509,325.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	662,789.17	0.00	0.00	0.00	662,789.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,176.38	0.00	0.00	0.00	3,176.38
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,022.00	0.00	0.00	0.00	20,022.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,105,138.32**	**101,902.50**	**2,814,581.78**	**3,095,206.54**	**2,009,931.78**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	97.38	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**97.38**	**2,097.38**	**3,402.62**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	15,389.70	0.00	15,389.70	15,389.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	0.00	30,554.52	30,554.52	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,404.92	0.00	0.00	0.00	11,404.92
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	22,643.20	0.00	0.00	0.00	22,643.20
SBPR School Building Program - Summary			**79,992.34**	**0.00**	**45,944.22**	**45,944.22**	**34,048.12**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	47,750.00	0.00	0.00	29,083.00	18,667.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	0.00	19,064.00	40,294.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	8,940.00	17,565.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	10,340.00	0.00	10,340.00	10,340.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,300.00	0.00	1,312.07	1,312.07	987.93
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	623.20	623.20	-623.20
T&L T&L-Teaching & Learning - Summary			**218,321.24**	**0.00**	**40,279.27**	**100,167.26**	**118,153.98**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	103,599.13	0.00	103,599.13	103,599.13	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	51,880.44	0.00	51,880.44	51,880.44	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,447.35	0.00	37,447.35	37,447.35	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	63,696.80	0.00	63,696.80	63,696.80	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	57,124.28	0.00	57,124.28	57,124.28	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	506,164.88	0.00	506,164.88	506,164.88	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	105,552.62	0.00	0.00	0.00	105,552.62
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	59,906.98	0.00	0.00	0.00	59,906.98
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	59,537.73	0.00	0.00	0.00	59,537.73
	21PRB 21PRB Board Leeway SFY2021	5460/3600	82,233.01	0.00	0.00	0.00	82,233.01
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	57,513.88	0.00	0.00	0.00	57,513.88
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	647,338.40	0.00	0.00	0.00	647,338.40
VBLPR Voted and Board Leeway Program - Summary			**1,831,995.50**	**0.00**	**819,912.88**	**819,912.88**	**1,012,082.62**
150 JUAB SCHOOL DISTRICT - Summary			**32,570,793.13**	**304,746.81**	**16,484,184.69**	**19,436,185.23**	**13,134,607.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	112,850.26	112,850.26	34,399.85
84010 SAS-Title I Grants to LEA - Summary			**385,827.77**	**0.00**	**112,850.26**	**351,427.92**	**34,399.85**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	3,000.00	0.00	0.00	3,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,523.02	0.00	42.38	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	267,600.23	0.00	209,610.43	209,610.43	57,989.80
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**550,123.25**	**0.00**	**209,652.81**	**467,133.45**	**82,989.80**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	4,300.00	0.00	0.00	1,040.07	3,259.93
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	59,998.04	0.00	37,924.04	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	28,604.00	28,604.00	0.00
84048 CTE-Career and Tech Education - Summary			**92,902.04**	**0.00**	**66,528.04**	**89,642.11**	**3,259.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	21,509.00	21,509.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**42,685.51**	**0.00**	**21,509.00**	**42,685.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	0.00	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	1,350.54	1,350.54	149.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	33,225.25	33,225.25	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,882.64**	**0.00**	**34,575.79**	**91,733.18**	**149.46**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	167,646.00	0.00	15,450.00	167,646.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**187,646.00**	**0.00**	**35,450.00**	**187,646.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,513.12	0.00	0.00	0.00	119,513.12
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**119,513.12**	**0.00**	**0.00**	**0.00**	**119,513.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	0.00	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	0.00	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	0.00	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	33,508.13	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,112.78	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,442.62	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	202,141.53	202,141.53	-202,141.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	39,303.81	39,303.81	-39,303.81
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	54,145.27	54,145.27	-54,145.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**0.00**	**354,654.14**	**902,197.70**	**-680,571.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	0.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,561.40	109,084.77	-109,084.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	13,939.24	117,113.34	117,113.34	-117,113.34
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**13,939.24**	**131,674.74**	**325,509.31**	**-235,339.11**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	21,590.67	21,590.67	-21,590.67
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**21,590.67**	**41,349.43**	**-41,349.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	0.00	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	0.00	1,311.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	0.00	7,182.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	63,595.19	0.00	63,595.19	63,595.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,536,403.35	0.00	1,536,403.35	1,536,403.35	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,359.00	0.00	-16,359.00	-16,359.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,713,486.73	0.00	2,719,790.29	2,719,790.29	-6,303.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	619,850.08	0.00	619,850.08	619,850.08	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	746,956.57	0.00	746,956.57	746,956.57	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	140,185.08	0.00	140,185.08	140,185.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	41,834.58	0.00	41,834.58	41,834.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	0.00	5,016.29	5,016.29	0.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	388,347.00	0.00	388,347.00	388,347.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	60,000.00	0.00	60,000.00	60,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,047.00	0.00	8,047.00	8,047.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,635.88	0.00	11,635.88	11,635.88	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,964.00	0.00	4,964.00	4,964.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	16,847.00	0.00	16,847.00	16,847.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	286,873.35	0.00	286,873.35	286,873.35	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	0.00	14,504.24	14,504.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	12,109.75	0.00	12,109.75	12,109.75	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,749.53	0.00	0.00	0.00	98,749.53
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,971,123.57	0.00	0.00	0.00	1,971,123.57
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-988.00	0.00	0.00	0.00	-988.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,732,331.16	0.00	0.00	0.00	2,732,331.16
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	643,292.68	0.00	0.00	0.00	643,292.68
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	770,386.91	0.00	0.00	0.00	770,386.91
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	145,432.51	0.00	0.00	0.00	145,432.51
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	35,999.96	0.00	0.00	0.00	35,999.96
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,846.14	0.00	0.00	0.00	4,846.14
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	404,485.00	0.00	0.00	0.00	404,485.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	0.00	35,960.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	60,000.00	0.00	0.00	0.00	60,000.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,038.00	0.00	0.00	0.00	8,038.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,481.00	0.00	0.00	0.00	13,481.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,918.00	0.00	0.00	0.00	4,918.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	16,786.00	0.00	0.00	0.00	16,786.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	287,806.93	0.00	0.00	0.00	287,806.93
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,417.33	0.00	0.00	0.00	13,417.33
MSPB MSPB-Minimum School Programs Basic - Summary			**16,622,112.74**	**0.00**	**6,950,224.65**	**9,382,349.57**	**7,239,763.17**

MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	81,989.00	0.00	0.00	81,989.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	0.00	39,335.22	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	0.00	20,488.51	38,909.51	49,395.49
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,180.76	0.00	0.00	25,180.76	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	108,300.00	0.00	5,540.90	108,300.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	0.00	0.00	34,829.60	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	0.00	0.00	78,395.54	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	378,956.58	0.00	378,956.58	378,956.58	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	77,082.55	77,082.55	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	30,707.00	0.00	30,707.00	30,707.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,879.54	0.00	6,879.54	6,879.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	34,657.50	0.00	34,657.49	34,657.49	0.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	320,719.00	0.00	320,719.00	320,719.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,000.21	0.00	45,000.21	45,000.21	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	414,987.42	0.00	414,987.41	414,987.41	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	30,603.16	22,569.43	30,603.16	30,603.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,133.20	0.00	3,133.20	3,133.20	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,657.50	0.00	4,657.50	4,657.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	108,300.00	0.00	0.00	0.00	108,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,132.93	0.00	24,132.93	24,132.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,855.00	0.00	12,855.00	12,855.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	29,902.00	29,902.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	46,761.69	0.00	46,761.69	46,761.69	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	77,405.69	0.00	77,405.69	77,405.69	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	75,134.25	75,134.25	1,889.75
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	45,286.82	45,286.82	45,286.82	45,286.82	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	304,830.91	0.00	304,830.91	304,830.91	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	0.00	50,619.42	50,619.42	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	408,996.49	0.00	0.00	0.00	408,996.49
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	0.00	61,356.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	42,927.00	0.00	0.00	0.00	42,927.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	29,703.27	0.00	0.00	0.00	29,703.27
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	344,072.00	0.00	0.00	0.00	344,072.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	414,987.42	0.00	0.00	0.00	414,987.42
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,814.18	0.00	0.00	0.00	2,814.18
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,835.00	0.00	0.00	0.00	12,835.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,898,528.60**	**67,856.25**	**2,040,341.76**	**2,421,251.98**	**1,477,276.62**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	0.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,000.00	1,529.06	1,529.06	1,529.06	470.94
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**12,100.00**	**4,529.06**	**4,529.06**	**11,629.06**	**470.94**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	0.00	26,941.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	30,861.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,420.00	0.00	3,420.00	3,420.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**64,992.00**	**0.00**	**34,281.00**	**65,255.76**	**-263.76**
160 KANE CO SCHOOL DISTRICT - Summary			**22,411,109.94**	**86,324.55**	**10,048,861.92**	**14,410,810.98**	**8,000,298.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	0.00	436,300.88	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	11,288.85	11,288.85	11,288.85	3,065.16
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	281,773.13	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	115,117.87	399,589.80	399,589.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,253,433.68**	**126,406.72**	**692,651.78**	**1,250,368.52**	**3,065.16**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	14,628.90	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	27,490.82	38,172.54	38,172.54	11,230.75
84011 SAS-NCLB-Migrant Education - Summary			**172,746.81**	**27,490.82**	**52,801.44**	**161,516.06**	**11,230.75**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	0.00	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	80.08	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	637,967.07	208,228.38	637,967.07	637,967.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,286,129.76**	**208,228.38**	**638,047.15**	**1,261,129.76**	**25,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4537	15,000.00	0.00	0.00	0.00	15,000.00
84048 CTE-Career and Tech Education - Summary			**57,859.00**	**0.00**	**0.00**	**42,859.00**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	0.00	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	66,386.62	66,386.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,261.37**	**0.00**	**66,386.62**	**132,261.37**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	984.05	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	15,713.05	15,713.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**31,337.55**	**0.00**	**16,697.10**	**31,337.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	0.00	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	0.00	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,000.00	0.00	2,733.34	2,733.34	266.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	80,122.14	80,122.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**233,913.68**	**0.00**	**82,855.48**	**233,647.02**	**266.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	27,497.57	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,945.72	0.00	0.00	0.00	24,945.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**52,443.29**	**0.00**	**27,497.57**	**27,497.57**	**24,945.72**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	0.00	324,235.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**324,235.96**	**0.00**	**0.00**	**0.00**	**324,235.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	0.00	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	0.00	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	0.00	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	109,484.95	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,563.37	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	30,263.94	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	23,437.65	554,571.30	554,571.30	-554,571.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,958.15	103,543.44	103,543.44	-103,543.44
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	16,691.40	266,680.68	266,680.68	-266,680.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**43,087.20**	**1,089,107.68**	**2,743,975.03**	**-2,007,871.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	0.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	44,088.10	313,925.23	-313,925.23
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	47,730.51	299,314.61	299,314.61	-299,314.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**47,730.51**	**343,402.71**	**911,944.55**	**-643,854.84**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	86.12	86.12	-86.12
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**31,586.12**	**31,586.12**	**-86.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	0.00	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	0.00	26,662.02	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	0.00	7,880.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	254,243.16	0.00	254,243.16	254,243.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,429,373.17	0.00	5,429,373.17	5,429,373.17	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,722.00	0.00	-5,722.00	-5,722.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,301,630.15	-3,058.23	1,301,630.15	1,301,630.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,022,190.88	0.00	1,022,190.88	1,022,190.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	0.00	1,645,766.51	1,645,766.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	0.00	264,794.04	264,794.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	0.00	86,592.87	86,592.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	0.00	9,547.20	9,547.20	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	641,800.00	0.00	641,800.00	641,800.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	52,980.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	103,542.00	0.00	103,542.00	103,542.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,703.00	0.00	19,703.00	19,703.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,827.34	0.00	13,827.34	13,827.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,854.00	0.00	5,854.00	5,854.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,769.00	0.00	25,769.00	25,769.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	662,500.15	0.00	662,500.15	662,500.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	0.00	38,338.24	38,338.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,466.90	0.00	17,466.90	17,466.90	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,839.03	0.00	0.00	0.00	276,839.03
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,940,001.62	0.00	0.00	0.00	5,940,001.62
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-956.00	0.00	0.00	0.00	-956.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,312,758.80	0.00	0.00	0.00	1,312,758.80
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,057,711.06	0.00	0.00	0.00	1,057,711.06
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,747,068.62	0.00	0.00	0.00	1,747,068.62
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	301,253.05	0.00	0.00	0.00	301,253.05
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	106,321.73	0.00	0.00	0.00	106,321.73
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	0.00	9,852.03
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	643,350.00	0.00	0.00	0.00	643,350.00

	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	0.00	53,940.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	104,135.00	0.00	0.00	0.00	104,135.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,751.00	0.00	0.00	0.00	19,751.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,077.00	0.00	0.00	0.00	11,077.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,800.00	0.00	0.00	0.00	5,800.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,676.00	0.00	0.00	0.00	25,676.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	685,413.51	0.00	0.00	0.00	685,413.51
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	0.00	39,378.69
MSPB MSPB-Minimum School Programs Basic - Summary			**25,697,492.85**	**-3,058.23**	**11,802,116.61**	**13,358,121.71**	**12,339,371.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	74,531.91	0.00	0.00	74,531.91	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	166,400.00	0.00	80,150.24	166,400.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	0.00	0.00	87,876.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	0.00	0.00	123,511.78	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	846,072.45	0.00	846,072.45	846,072.45	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	0.00	46,306.04	46,306.04	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	0.00	19,557.00	19,557.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,177.06	0.00	16,177.06	16,177.06	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	51,124.03	0.00	51,124.03	51,124.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	506,473.00	506,473.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	73,496.27	0.00	73,496.27	73,496.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	905,585.05	0.00	905,585.05	905,585.05	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	140,771.52	70,385.76	140,771.52	140,771.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,759.45	0.00	4,759.45	4,759.45	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	0.00	6,995.61	6,995.61	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	166,400.00	0.00	66,925.53	66,925.53	99,474.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,546.72	0.00	40,546.72	40,546.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,593.00	0.00	27,593.00	27,593.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	88,888.00	88,888.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	71,849.20	0.00	71,849.20	71,849.20	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	175,057.58	0.00	175,057.58	175,057.58	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	121,634.81	121,634.81	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	84,114.38	84,114.38	84,114.38	84,114.38	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	0.00	513,506.15	513,506.15	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	83,870.15	83,870.15	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	869,703.98	0.00	0.00	0.00	869,703.98
	21PQG 21PQG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	0.00	43,505.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	17,223.00	0.00	0.00	0.00	17,223.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	34,986.89	0.00	0.00	0.00	34,986.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	547,404.00	0.00	0.00	0.00	547,404.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	905,585.05	0.00	0.00	0.00	905,585.05
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,274.77	0.00	0.00	0.00	4,274.77
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,550.00	0.00	0.00	0.00	27,550.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,893,329.85**	**154,500.14**	**3,971,453.24**	**4,343,622.69**	**2,549,707.16**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,798.00**	**1,202.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	10,682.08	0.00	0.00	0.00	10,682.08
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	21,208.06	0.00	0.00	0.00	21,208.06
SBPR School Building Program - Summary			**31,890.14**	**0.00**	**0.00**	**0.00**	**31,890.14**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	642.00	-642.00
	17DRED Drivers Ed SFY2017	5610/3800	27,234.00	0.00	21,224.00	27,234.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	42,833.00	0.00	0.00	42,833.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	630.00	630.00	-630.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	19,440.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	9,770.00	0.00	9,770.00	9,770.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,900.00	0.00	2,900.00	2,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,000.00	0.00	33,000.00	33,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.84	-231.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	101.84	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**146,735.04**	**0.00**	**87,065.84**	**148,614.84**	**-1,879.80**
170 MILLARD SCHOOL DISTRICT - Summary			**37,355,202.36**	**604,385.54**	**18,903,369.34**	**24,682,979.79**	**12,672,222.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	0.00	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	57,217.99	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	56,557.39	56,557.39	56,557.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**173,197.77**	**56,557.39**	**113,775.38**	**173,197.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	0.00	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,381.40	4,935.75	154,158.35	420,381.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	430,227.28	430,227.28	430,227.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,272,366.04**	**435,163.03**	**584,385.63**	**1,247,366.04**	**25,000.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	16,287.00	0.00	0.00	16,287.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	18,152.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,782.00	0.00	10,973.39	10,973.39	9,808.61
84048 CTE-Career and Tech Education - Summary			**55,221.00**	**0.00**	**29,125.39**	**45,412.39**	**9,808.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	10,768.04	10,768.04	10,768.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,074.87**	**10,768.04**	**10,768.04**	**21,074.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	0.00	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	27,549.07	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	29,498.14	29,498.14	29,498.14	1,823.60
84367 T&L-Improving Teacher Quality-State - Summary			**86,745.53**	**29,498.14**	**57,047.21**	**84,921.93**	**1,823.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	9,886.08	9,886.08	9,886.08	113.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**9,886.08**	**9,886.08**	**9,886.08**	**10,113.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	0.00	45,891.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**45,891.91**	**0.00**	**0.00**	**0.00**	**45,891.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	0.00	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	0.00	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	0.00	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,988.94	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,795.47	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	651.29	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	184,768.80	184,768.80	-184,768.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	76,244.22	76,244.22	-76,244.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	7,220.54	7,220.54	-7,220.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**0.00**	**304,669.26**	**745,130.49**	**-543,852.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	0.00	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,761.10	226,451.02	-226,451.02
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	23,878.67	200,804.87	200,804.87	-200,804.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**23,878.67**	**225,565.97**	**641,537.04**	**-443,130.39**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**32,500.00**	**32,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	0.00	9,791.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	297,916.83	0.00	297,916.83	297,916.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,271,336.08	0.00	8,271,336.08	8,271,336.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,729.00	0.00	-16,729.00	-16,729.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	839,832.39	0.00	839,832.39	839,832.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	0.00	972,741.84	972,741.84	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	0.00	134,993.04	134,993.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	0.00	122,383.80	122,383.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	0.00	7,758.69	7,758.69	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	405,742.00	0.00	405,742.00	405,742.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	63,389.00	0.00	63,389.00	63,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,126.00	0.00	20,126.00	20,126.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,811.90	0.00	11,811.89	11,811.89	0.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,959.00	0.00	10,959.00	10,959.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	49,956.00	0.00	49,956.00	49,956.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	709,108.95	0.00	709,108.95	709,108.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	0.00	28,930.08	28,930.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,943.80	0.00	8,943.80	8,943.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	311,655.45	0.00	0.00	0.00	311,655.45
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,773,196.70	0.00	0.00	0.00	8,773,196.70
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	862,046.59	0.00	0.00	0.00	862,046.59
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,074,885.95	0.00	0.00	0.00	1,074,885.95
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	140,238.49	0.00	0.00	0.00	140,238.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	128,157.44	0.00	0.00	0.00	128,157.44
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,815.99	0.00	0.00	0.00	7,815.99
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	431,286.00	0.00	0.00	0.00	431,286.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	81,173.00	0.00	0.00	0.00	81,173.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,104.00	0.00	0.00	0.00	20,104.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,113.00	0.00	0.00	0.00	12,113.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,858.00	0.00	0.00	0.00	10,858.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	49,776.00	0.00	0.00	0.00	49,776.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	722,901.56	0.00	0.00	0.00	722,901.56
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	28,819.48	0.00	0.00	0.00	28,819.48
MSPB MSPB-Minimum School Programs Basic - Summary			**24,858,676.05**	**0.00**	**12,168,780.39**	**12,185,668.39**	**12,673,007.66**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	0.00	33,246.79	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,864.39	0.00	0.00	52,864.39	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	128,619.80	128,619.80	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	812,328.80	0.00	812,328.80	812,328.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	35,048.08	35,048.08	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,214.39	0.00	11,214.39	11,214.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	78,292.59	0.00	78,292.59	78,292.59	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	0.00	536,022.00	536,022.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	56,114.94	0.00	56,114.94	56,114.94	0.00

	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	854,285.36	0.00	854,285.36	854,285.36	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	63,680.60	26,957.79	63,680.60	63,680.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,945.08	0.00	3,945.08	3,945.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,437.06	0.00	7,437.06	7,437.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	36,189.27	0.00	36,189.27	36,189.27	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,055.00	0.00	27,055.00	27,055.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	43,136.48	0.00	43,136.48	43,136.48	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	105,074.48	0.00	105,074.48	105,074.48	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	128,619.80	128,619.80	128,619.80	111.57
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	36,739.68	36,739.68	36,739.68	36,739.68	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	475,435.83	0.00	475,435.83	475,435.83	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	74,484.01	74,484.01	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	824,769.52	0.00	0.00	0.00	824,769.52
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	0.00	34,711.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	42,405.87	0.00	0.00	0.00	42,405.87
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	573,869.00	0.00	0.00	0.00	573,869.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	854,285.36	0.00	0.00	0.00	854,285.36
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,543.28	0.00	0.00	0.00	3,543.28
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,013.00	0.00	0.00	0.00	27,013.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,960,543.03**	**192,317.27**	**3,513,723.25**	**3,599,834.43**	**2,360,708.60**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	1,102.20	1,102.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**1,102.20**	**1,102.20**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	30,075.87	0.00	30,075.87	30,075.87	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	0.00	59,712.27	59,712.27	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	0.00	0.00	0.00	16,063.27
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	0.00	0.00	0.00	31,891.83
SBPR School Building Program - Summary			**137,743.24**	**0.00**	**89,788.14**	**89,788.14**	**47,955.10**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	69,867.00	0.00	35,124.00	61,587.00	8,280.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,205.00	0.00	0.00	18,205.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	10,630.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,420.00	0.00	8,420.00	8,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,700.00	3,993.50	3,993.50	3,993.50	3,706.50
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	300.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	141.00	-141.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	86.12	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**138,262.36**	**3,993.50**	**71,253.62**	**126,652.98**	**11,609.38**
VBLPR Voted and Board Leeway Program	20PRB 20PRB Board Leeway SFY2020	5460/3600	81,433.14	0.00	81,433.14	81,433.14	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	73,030.52	0.00	73,030.52	73,030.52	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	835,860.78	0.00	835,860.78	835,860.78	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	87,722.45	0.00	0.00	0.00	87,722.45
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	61,353.20	0.00	0.00	0.00	61,353.20
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	945,008.50	0.00	0.00	0.00	945,008.50
VBLPR Voted and Board Leeway Program - Summary			**2,084,408.59**	**0.00**	**990,324.44**	**990,324.44**	**1,094,084.15**
180 MORGAN SCHOOL DISTRICT - Summary			**35,287,417.39**	**762,062.12**	**18,202,695.00**	**19,994,397.19**	**15,293,020.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	23,594.77	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	8,400.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	0.00	0.00	22,500.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	38,000.00	0.00	0.00	0.00	38,000.00
84002 SAS-Adult Education - Summary			**125,333.00**	**0.00**	**31,994.77**	**64,833.00**	**60,500.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	0.00	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	298,489.94	0.00	110,296.98	110,296.98	188,192.96
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	2,338,550.53	2,338,550.53	350,642.22
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	0.00	0.00	228,606.22
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	0.00	2,665,186.86
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	0.00	0.00	98,400.00
84010 SAS-Title I Grants to LEA - Summary			**8,795,438.85**	**0.00**	**2,448,847.51**	**5,264,410.59**	**3,531,028.26**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	344,287.73	0.00	150,000.00	344,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	97,593.61	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	0.00	200,660.80
84011 SAS-NCLB-Migrant Education - Summary			**823,413.15**	**0.00**	**247,593.61**	**622,752.35**	**200,660.80**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	71,342.34	0.00	21,342.35	71,342.34	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,964,281.45	0.00	2,040,068.36	4,963,027.30	1,254.15
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,934,090.89	0.00	0.00	0.00	4,934,090.89
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,019,714.68**	**0.00**	**2,061,410.71**	**5,034,369.64**	**4,985,345.04**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	0.00	0.00	1,410.00	1,410.00	-1,410.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,286.99	0.00	252,677.77	315,286.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	0.00	0.00	285,870.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	0.00	514.38	-140.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**601,531.33**	**0.00**	**254,297.77**	**317,421.37**	**284,109.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	154,475.33	0.00	0.00	0.00	154,475.33
84173 SPED-Preschool Special Educ IDEA - Summary			**305,594.57**	**0.00**	**0.00**	**151,119.24**	**154,475.33**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	28,410.22	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	0.00	36,668.69
84196 SAS-McKinney Vento Homeless Children - Summary			**74,108.34**	**0.00**	**28,410.22**	**37,439.65**	**36,668.69**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	63,040.79	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	0.00	103,371.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**208,086.83**	**0.00**	**63,040.79**	**104,715.69**	**103,371.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	0.00	530,163.85
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	630.00	630.00	-630.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,579,487.75**	**0.00**	**840.00**	**1,050,163.90**	**529,323.85**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	47,579.67	122,416.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	0.00	52,753.49	52,753.49	124,695.50
	204AFT 204AFT Supporting Effective Instruction	7905/4800	166,383.16	0.00	0.00	0.00	166,383.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			**466,248.15**	**0.00**	**100,333.16**	**175,169.49**	**291,078.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,162,591.26	0.00	0.00	0.00	2,162,591.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,162,591.26**	**0.00**	**0.00**	**0.00**	**2,162,591.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	0.00	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	0.00	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	0.00	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	556,478.84	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	146,755.44	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	119,887.02	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	2,700,439.41	2,700,439.41	-2,700,439.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	647,809.50	647,809.50	-647,809.50
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	1,037,811.88	1,037,811.88	-1,037,811.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**0.00**	**5,209,182.09**	**14,317,269.41**	**-10,115,879.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	0.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	263,407.20	2,139,472.61	-2,139,472.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	208,056.97	1,701,968.77	1,701,968.77	-1,701,968.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**208,056.97**	**1,965,375.97**	**5,854,846.43**	**-4,017,326.38**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	52,350.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	4,450.00	4,450.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**86,800.00**	**0.00**	**86,905.00**	**87,091.00**	**-291.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	28,523.12	0.00	0.00	0.00	28,523.12
EQUP CNP-Equipment Grant-10.579 - Summary			**28,523.12**	**0.00**	**0.00**	**0.00**	**28,523.12**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	959.32	959.32	-959.32
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**959.32**	**1,145.32**	**-1,145.32**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	0.00	229,411.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,692,321.96	0.00	3,692,321.96	3,692,321.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	88,661,995.85	0.00	88,661,995.85	88,661,995.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-85,819.00	0.00	-85,819.00	-85,819.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,509,884.72	0.00	9,509,884.72	9,509,884.72	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	0.00	15,741,951.52	15,741,951.52	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	0.00	2,710,244.88	2,710,244.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	0.00	2,836,431.47	2,836,431.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	0.00	75,841.52	75,841.52	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,784,203.00	0.00	4,784,203.00	4,784,203.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	158,940.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	570,967.00	0.00	570,967.00	570,967.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	98,412.00	0.00	98,412.00	98,412.00	0.00

	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	68,881.48	0.00	68,881.48	68,881.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	51,003.00	0.00	51,003.00	51,003.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	461,260.00	0.00	461,260.00	461,260.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,211,615.38	0.00	7,211,615.38	7,211,615.38	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	0.00	60,044.00	60,044.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	0.00	387,067.23	387,067.23	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	576,842.98	0.00	576,842.98	576,842.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	154,910.28	0.00	154,910.28	154,910.28	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	4,051,781.04	0.00	0.00	0.00	4,051,781.04
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	92,966,060.58	0.00	0.00	0.00	92,966,060.58
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,497.00	0.00	0.00	0.00	-2,497.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,779,340.87	0.00	0.00	0.00	9,779,340.87
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,238,557.71	0.00	0.00	0.00	16,238,557.71
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,908,650.15	0.00	0.00	0.00	2,908,650.15
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,998,204.96	0.00	0.00	0.00	2,998,204.96
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	77,791.23	0.00	0.00	0.00	77,791.23
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,765,387.00	0.00	0.00	0.00	4,765,387.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	0.00	161,820.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	604,619.00	0.00	0.00	0.00	604,619.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	98,341.00	0.00	0.00	0.00	98,341.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	54,302.00	0.00	0.00	0.00	54,302.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	50,531.00	0.00	0.00	0.00	50,531.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	459,603.00	0.00	0.00	0.00	459,603.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,460,696.00	0.00	0.00	0.00	7,460,696.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	391,722.65	0.00	0.00	0.00	391,722.65
MSPB MSPB-Minimum School Programs Basic - Summary			**281,100,096.19**	**0.00**	**137,726,999.27**	**138,035,185.00**	**143,064,911.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	2,563,044.88	0.00	0.00	2,563,044.88	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	14,405.43	14,405.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	743,624.26	0.00	0.00	743,624.26	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	300,300.00	0.00	181,980.11	300,300.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	0.00	0.00	517,285.64	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	0.00	2,354,989.22	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	625,876.93	949,768.55	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,441,687.89	0.00	5,441,687.89	5,441,687.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	215,830.42	215,830.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,579.30	0.00	74,579.30	74,579.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,187.83	0.00	179,187.83	179,187.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	501,943.13	0.00	501,943.13	501,943.13	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	3,912,643.00	3,912,643.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	825,011.43	0.00	825,011.43	825,011.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,717,525.64	0.00	8,717,525.64	8,717,525.64	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	829,482.89	596,601.16	829,482.89	829,482.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,769.08	0.00	41,769.08	41,769.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	0.00	45,914.62	45,914.62	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	300,300.00	0.00	0.00	0.00	300,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	391,796.94	0.00	391,796.93	391,796.93	0.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	250,938.00	0.00	250,938.00	250,938.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.54	0.00	546,246.53	546,246.53	0.01
	20PUD 20PUD Early Intervention SFY2020	5641/3300	222,636.91	0.00	222,636.91	222,636.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	2,031,959.70	2,031,959.70	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,642,269.29	0.00	1,642,269.29	1,642,269.29	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	0.00	939,662.29
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	0.00	4,969,091.24	4,969,091.24	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	540,658.29	540,658.29	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,694,165.59	0.00	0.00	0.00	5,694,165.59
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	0.00	288,713.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	719,667.77	0.00	0.00	0.00	719,667.77
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,188,464.00	0.00	0.00	0.00	4,188,464.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,717,525.64	0.00	0.00	0.00	8,717,525.64
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,515.00	0.00	0.00	0.00	37,515.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	250,550.00	0.00	0.00	0.00	250,550.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**60,014,320.08**	**596,601.16**	**32,256,601.26**	**38,877,756.77**	**21,136,563.31**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	7,376.53	0.00	0.00	6,500.00	876.53
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	3,100.00	7,264.00	-164.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	6,500.00	13,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	6,141.85	0.00	0.00	6,141.85	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,023.83	0.00	0.00	4,000.00	11,023.83
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,080.60	0.00	0.00	0.00	4,080.60
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	15,869.00	0.00	0.00	0.00	15,869.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	157.50	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**89,654.31**	**0.00**	**22,757.50**	**50,063.35**	**39,590.96**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	0.00	3,759,699.25	3,759,699.25	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	0.00	4,471,963.84	4,471,963.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	107,464.08	0.00	107,464.08	107,464.08	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	0.00	213,357.86	213,357.86	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	3,919,242.93	0.00	0.00	0.00	3,919,242.93
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	4,661,732.63	0.00	0.00	0.00	4,661,732.63
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	75,658.02	0.00	0.00	0.00	75,658.02
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	150,210.48	0.00	0.00	0.00	150,210.48
SBPR School Building Program - Summary			**17,359,329.09**	**0.00**	**8,552,485.03**	**8,552,485.03**	**8,806,844.06**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	0.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	2,016.00	-2,016.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	342,151.94	0.00	0.00	223,559.94	118,592.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	9,474.89	0.00	9,474.89	9,474.89	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,083.97	0.00	0.00	348,083.97	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	1,146.00	1,146.00	-1,146.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	117,780.00	260,030.00	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	133,410.00	0.00	133,410.00	133,410.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,200.00	0.00	14,102.46	14,102.46	70,097.54
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	90,515.00	0.00	67,734.60	67,734.60	22,780.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	513.90	-513.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	307.86	-307.86
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	1,188.37	1,188.37	-1,188.37
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	37.69	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**1,316,289.92**	**0.00**	**347,374.01**	**1,116,684.98**	**199,604.94**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,010,162.10	0.00	8,010,162.10	8,010,162.10	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	4,011,334.34	0.00	4,011,334.34	4,011,334.34	0.00

	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,534,134.03	0.00	1,534,134.03	1,534,134.03	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,621,786.95	0.00	1,621,786.95	1,621,786.95	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,454,443.86	0.00	1,454,443.86	1,454,443.86	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,133,245.28	0.00	3,133,245.28	3,133,245.28	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,848,596.27	0.00	0.00	0.00	7,848,596.27
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,454,514.15	0.00	0.00	0.00	4,454,514.15
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,469,283.41	0.00	0.00	0.00	2,469,283.41
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,887,673.49	0.00	0.00	0.00	1,887,673.49
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,320,241.24	0.00	0.00	0.00	1,320,241.24
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,686,849.57	0.00	0.00	0.00	3,686,849.57
VBLPR Voted and Board Leeway Program - Summary			**41,432,264.69**	**0.00**	**19,765,106.56**	**19,765,106.56**	**21,667,158.13**
190 NEBO SCHOOL DISTRICT - Summary			**432,730,562.52**	**804,658.13**	**211,190,514.55**	**239,563,091.11**	**193,167,471.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	286,256.85	286,256.85	107,201.90
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,100.00	0.00	0.00	0.00	23,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	0.00	0.00	389,943.18
84010 SAS-Title I Grants to LEA - Summary			**1,220,447.14**	**0.00**	**286,256.85**	**685,848.05**	**534,599.09**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	229,508.19	0.00	0.00	229,508.19	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	133,434.41	133,434.41	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
84011 SAS-NCLB-Migrant Education - Summary			**608,029.02**	**0.00**	**133,434.41**	**362,942.60**	**245,086.42**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	41,700.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	47,258.02	47,258.02	48,690.98
84013 SAS-Title I Neglected and Delinquent - Summary			**137,649.00**	**0.00**	**88,958.02**	**88,958.02**	**48,690.98**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	0.00	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	0.00	37,006.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,220.00	0.00	2,100.00	2,220.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,522.39	0.00	484,479.21	484,479.21	43.18
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,686.00	0.00	0.00	0.00	10,686.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	498,107.63	0.00	0.00	0.00	498,107.63
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,525,705.38**	**0.00**	**486,579.21**	**991,868.57**	**533,836.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	0.00	424.82	-81.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	317.14	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**317.14**	**45,913.96**	**-399.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	0.00	22,438.25
84173 SPED-Preschool Special Educ IDEA - Summary			**44,371.87**	**0.00**	**0.00**	**0.00**	**44,371.87**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	11,678.92	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	0.00	12,283.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,962.22**	**0.00**	**11,678.92**	**11,678.92**	**12,283.30**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,744.45	0.00	0.00	85,744.45	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	17,885.26	70,015.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03
84367 T&L-Improving Teacher Quality-State - Summary			**314,677.41**	**0.00**	**17,885.26**	**155,759.71**	**158,917.70**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	0.00	0.00	25,183.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,343.50	0.00	0.00	0.00	24,343.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**49,527.47**	**0.00**	**0.00**	**0.00**	**49,527.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	0.00	0.00	316,408.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**316,408.48**	**0.00**	**0.00**	**0.00**	**316,408.48**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	247.00	-247.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	0.00	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	0.00	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	0.00	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	127,660.55	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	26,060.42	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,985.93	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	73,622.34	622,532.46	622,532.46	-622,532.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,768.66	113,159.18	113,159.18	-113,159.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	52,417.20	316,286.33	316,286.33	-316,286.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**135,808.20**	**1,240,684.87**	**2,975,492.75**	**-2,195,967.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	0.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,696.30	283,491.65	-283,491.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	74,336.66	345,910.16	345,910.16	-345,910.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**74,336.66**	**364,606.46**	**918,153.10**	**-657,410.81**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	74.10	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,074.10**	**31,074.10**	**-74.10**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	0.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	12,875.49	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	54,577.39	54,577.39	-54,577.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**0.00**	**67,452.88**	**168,541.97**	**-120,138.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	0.00	114,827.15	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	275,138.55	0.00	275,138.55	275,138.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,568,574.55	0.00	6,568,574.55	6,568,574.55	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,673.00	0.00	-1,673.00	-1,673.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	67,128.14	-158.59	67,128.15	67,128.15	-0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	778,724.63	0.00	778,724.63	778,724.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	0.00	1,122,658.92	1,122,658.92	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	0.00	166,145.28	166,145.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	0.00	143,909.38	143,909.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	0.00	7,222.13	7,222.13	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	430,855.00	0.00	430,855.00	430,855.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,765.00	0.00	50,765.00	50,765.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,985.00	0.00	18,985.00	18,985.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,395.22	0.00	7,395.22	7,395.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,777.00	0.00	4,777.00	4,777.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,712.00	0.00	25,712.00	25,712.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	560,346.50	0.00	560,346.50	560,346.50	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	3,532.00	3,532.00	0.00

	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	0.00	26,107.63	26,107.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	10,823.68	0.00	10,823.68	10,823.68	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	291,669.32	0.00	0.00	0.00	291,669.32
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,900,874.87	0.00	0.00	0.00	6,900,874.87
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	65,017.87	0.00	0.00	0.00	65,017.87
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	795,143.48	0.00	0.00	0.00	795,143.48
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,155,130.91	0.00	0.00	0.00	1,155,130.91
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	135,044.47	0.00	0.00	0.00	135,044.47
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	119,127.49	0.00	0.00	0.00	119,127.49
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,448.59	0.00	0.00	0.00	7,448.59
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	457,404.00	0.00	0.00	0.00	457,404.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,870.00	0.00	0.00	0.00	51,870.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,006.00	0.00	0.00	0.00	19,006.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,819.00	0.00	0.00	0.00	6,819.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,733.00	0.00	0.00	0.00	4,733.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,620.00	0.00	0.00	0.00	25,620.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	571,624.64	0.00	0.00	0.00	571,624.64
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,914.06	0.00	0.00	0.00	26,914.06
MSPB MSPB-Minimum School Programs Basic - Summary			**21,282,498.46**	**-158.59**	**10,496,707.62**	**10,631,070.77**	**10,651,427.69**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	0.00	0.00	318,771.96	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	983,894.65	0.00	0.00	983,894.65	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	47,405.23	0.00	0.00	47,405.23	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	41,305.67	0.00	0.00	41,305.67	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	87,786.60	0.00	62,365.42	87,786.60	0.00
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	0.00	599,047.22	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	0.00	68,634.61	110,324.31	873.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	764,169.61	0.00	764,169.61	764,169.61	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	35,524.54	35,524.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,940.33	0.00	44,940.33	44,940.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	456,284.00	456,284.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	104,603.59	0.00	104,603.59	104,603.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	693,383.94	0.00	693,383.94	693,383.94	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,721.83	27,555.70	41,721.83	41,721.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,082.19	0.00	4,082.19	4,082.19	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	0.00	6,412.13	6,412.13	0.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	17,500.00	17,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	87,800.00	0.00	44,457.06	44,457.06	43,342.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,121.61	0.00	30,121.61	30,121.61	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,618.00	0.00	21,618.00	21,618.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	157,673.36	157,673.36	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	67,435.90	0.00	67,435.90	67,435.90	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	1,182,057.30	1,182,057.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,742.82	0.00	259,742.82	259,742.82	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	0.00	109,581.50
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	61,708.74	61,708.74	61,708.74	61,708.74	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	0.00	389,121.74	389,121.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	74,886.19	74,886.19	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	786,248.85	0.00	0.00	0.00	786,248.85
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,051.00	0.00	0.00	0.00	34,051.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	28,772.48	0.00	0.00	0.00	28,772.48
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	491,602.00	0.00	0.00	0.00	491,602.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	693,383.94	0.00	0.00	0.00	693,383.94
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,666.49	0.00	0.00	0.00	3,666.49
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,585.00	0.00	0.00	0.00	21,585.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,859,087.73**	**89,264.44**	**4,588,444.91**	**6,645,980.52**	**2,213,107.21**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	1,138.80	1,138.80	1,138.80	1,138.80
SAS SAS-Student Advocacy Services - Summary			**3,277.60**	**1,138.80**	**2,138.80**	**2,138.80**	**1,138.80**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	0.00	77,164.89	77,164.89	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	0.00	91,783.57	91,783.57	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,266.47	0.00	8,266.47	8,266.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	0.00	16,412.14	16,412.14	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	125,396.74	0.00	0.00	0.00	125,396.74
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	149,152.80	0.00	0.00	0.00	149,152.80
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,806.51	0.00	0.00	0.00	11,806.51
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	23,440.49	0.00	0.00	0.00	23,440.49
SBPR School Building Program - Summary			**503,423.61**	**0.00**	**193,627.07**	**193,627.07**	**309,796.54**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	24,812.00	0.00	0.00	7,860.00	16,952.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	27,000.00	45,920.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	7,920.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	89,720.00	89,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,500.00	0.00	8,500.00	8,500.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	0.00	91,104.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**321,443.86**	**0.00**	**133,140.00**	**213,574.34**	**107,869.52**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	569,033.08	0.00	569,033.08	569,033.08	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	284,960.77	0.00	284,960.77	284,960.77	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	145,163.37	0.00	145,163.37	145,163.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	112,556.25	0.00	112,556.25	112,556.25	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	100,942.21	0.00	100,942.21	100,942.21	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	36,290.84	0.00	36,290.84	36,290.84	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	557,348.18	0.00	0.00	0.00	557,348.18
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	316,326.03	0.00	0.00	0.00	316,326.03
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	227,806.49	0.00	0.00	0.00	227,806.49
	21PRB 21PRB Board Leeway SFY2021	5460/3600	124,463.01	0.00	0.00	0.00	124,463.01
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	87,049.58	0.00	0.00	0.00	87,049.58
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	56,951.62	0.00	0.00	0.00	56,951.62
VBLPR Voted and Board Leeway Program - Summary			**2,618,891.43**	**0.00**	**1,248,946.52**	**1,248,946.52**	**1,369,944.91**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**39,003,462.57**	**300,389.51**	**19,391,933.04**	**25,380,692.79**	**13,622,769.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	76,181.39	76,181.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**165,960.45**	**0.00**	**76,181.39**	**165,960.45**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	32.68	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	188,813.37	0.00	188,813.37	188,813.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	17,000.00	17,000.00	8,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**403,679.18**	**0.00**	**205,846.05**	**395,679.18**	**8,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	10,619.59	10,619.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,131.25**	**0.00**	**10,619.59**	**21,131.25**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	14,041.07	14,041.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,532.86**	**0.00**	**14,041.07**	**31,532.86**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	9,747.35	9,747.35	9,747.35	252.65
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**9,747.35**	**9,747.35**	**9,747.35**	**10,252.65**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	0.00	61,815.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**61,815.26**	**0.00**	**0.00**	**0.00**	**61,815.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	0.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	0.00	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	0.00	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,353.51	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,350.72	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,249.88	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	55,771.89	55,771.89	-55,771.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	26,411.19	26,411.19	-26,411.19
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	8,532.21	8,532.21	-8,532.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**0.00**	**119,669.40**	**501,581.73**	**-315,218.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	0.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,193.60	111,402.97	-111,402.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,900.31	61,435.41	61,435.41	-61,435.41
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**7,900.31**	**74,629.01**	**282,920.25**	**-181,970.38**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,070.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	0.00	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	0.00	8,209.62	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	0.00	919.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	42,861.33	0.00	42,861.33	42,861.33	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	886,642.58	0.00	886,642.58	886,642.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,549.00	0.00	-16,549.00	-16,549.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,104,103.27	-2,569.16	1,104,103.26	1,104,103.26	0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	461,399.40	0.00	461,399.40	461,399.40	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	0.00	367,061.14	367,061.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	36,344.28	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	0.00	10,615.62	10,615.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	0.00	4,375.41	4,375.41	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	307,620.00	0.00	307,620.00	307,620.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,684.00	0.00	7,684.00	7,684.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,280.92	0.00	5,280.92	5,280.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,681.00	0.00	7,681.00	7,681.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,547.00	0.00	10,547.00	10,547.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	228,009.19	0.00	228,009.19	228,009.19	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	3,532.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	0.00	11,132.98	11,132.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,918.41	0.00	2,918.41	2,918.41	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,083.21	0.00	0.00	0.00	38,083.21
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,040,553.94	0.00	0.00	0.00	1,040,553.94
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-108.00	0.00	0.00	0.00	-108.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,170,814.83	0.00	0.00	0.00	1,170,814.83
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	472,520.04	0.00	0.00	0.00	472,520.04
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	398,284.97	0.00	0.00	0.00	398,284.97
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	36,358.13	0.00	0.00	0.00	36,358.13
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	0.00	14,384.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	0.00	4,279.72
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	320,738.00	0.00	0.00	0.00	320,738.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	0.00	35,960.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,620.00	0.00	0.00	0.00	7,620.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,222.00	0.00	0.00	0.00	5,222.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,610.00	0.00	0.00	0.00	7,610.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,509.00	0.00	0.00	0.00	10,509.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	225,985.79	0.00	0.00	0.00	225,985.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	0.00	10,479.81
MSPB MSPB-Minimum School Programs Basic - Summary			**8,653,048.24**	**-2,569.16**	**3,803,819.52**	**4,813,752.79**	**3,839,295.45**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	2,386.56	7,786.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	24,159.25	0.00	0.00	24,159.25	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	0.00	0.00	23,255.20	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	0.00	0.00	72,818.13	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	314,899.94	0.00	314,899.94	314,899.94	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	34,076.58	34,076.58	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	544.30	0.00	544.30	544.30	0.00

	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,381.95	0.00	5,381.95	5,381.95	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,880.63	0.00	27,880.63	27,880.63	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	295,343.00	295,343.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,953.34	0.00	37,953.34	37,953.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	346,123.32	0.00	346,123.32	346,123.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,955.19	30,706.76	36,955.19	36,955.19	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,651.88	0.00	1,651.88	1,651.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,941.69	0.00	4,941.69	4,941.69	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,094.70	0.00	16,094.70	16,094.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,725.00	0.00	10,725.00	10,725.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	25,598.00	25,598.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	42,243.32	0.00	42,243.32	42,243.32	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,640.18	0.00	55,640.18	55,640.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	14,032.35	65,339.35	65,339.35	5,590.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	0.00	205,016.95	205,016.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	0.00	46,076.97	46,076.97	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	348,865.83	0.00	0.00	0.00	348,865.83
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	0.00	31,232.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,920.08	0.00	0.00	0.00	14,920.08
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	0.00	0.00	0.00	312,818.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	346,123.32	0.00	0.00	0.00	346,123.32
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,483.66	0.00	0.00	0.00	1,483.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,709.00	0.00	0.00	0.00	10,709.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,772,247.59**	**44,739.11**	**1,574,872.85**	**1,700,505.43**	**1,071,742.16**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	0.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	6,530.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,510.00	0.00	5,510.00	5,510.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	78.96	-78.96
T&L T&L-Teaching & Learning - Summary			**61,005.00**	**0.00**	**12,040.00**	**61,083.96**	**-78.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,522,233.18**	**59,817.61**	**5,939,966.23**	**8,022,465.25**	**4,499,767.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	4,200.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	0.00	255,754.47	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	251,829.45	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	112,285.01	112,285.01	121,792.26
84010 SAS-Title I Grants to LEA - Summary			**784,723.22**	**0.00**	**364,114.46**	**619,868.93**	**164,854.29**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	0.00	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	163,697.95	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	737,503.86	0.00	311,839.57	311,839.57	425,664.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,202,523.20**	**0.00**	**475,537.52**	**1,776,858.91**	**425,664.29**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	40,106.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	38,217.00	35,553.55	35,553.55	35,553.55	2,663.45
84048 CTE-Career and Tech Education - Summary			**78,323.00**	**35,553.55**	**75,659.55**	**75,659.55**	**2,663.45**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	19,109.07	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	0.00	0.00	19,638.37
84173 SPED-Preschool Special Educ IDEA - Summary			**38,747.44**	**0.00**	**19,109.07**	**19,109.07**	**19,638.37**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	37,483.01	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	0.00	44,746.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**119,459.65**	**0.00**	**37,483.01**	**74,713.35**	**44,746.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	0.00	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	40,969.08	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	0.00	0.00	59,188.89
84367 T&L-Improving Teacher Quality-State - Summary			**188,655.40**	**0.00**	**40,969.08**	**128,991.51**	**59,663.89**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	8,479.09	8,479.09	7,639.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,580.82	0.00	0.00	0.00	15,580.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,699.58**	**0.00**	**8,479.09**	**8,479.09**	**23,220.49**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	0.00	189,935.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**189,935.45**	**0.00**	**0.00**	**0.00**	**189,935.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	0.00	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	0.00	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	0.00	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	0.00	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,002.33	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	56,068.73	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,822.57	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,459.29	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	7,397.94	7,397.94	-7,397.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,714.18	197,753.29	197,753.29	-197,753.29
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	468.78	68,946.54	68,946.54	-68,946.54
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,644.40	54,232.68	54,232.68	-54,232.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**6,827.36**	**416,683.37**	**1,406,398.61**	**-942,607.21**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	0.00	0.00	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	0.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,454.50	251,200.08	-251,200.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	22,868.31	188,535.51	188,535.51	-188,535.51
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**22,868.31**	**198,990.01**	**695,444.35**	**-461,770.99**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**32,500.00**	**32,500.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	266.43	266.43	-266.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**266.43**	**266.43**	**-266.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,000.00	0.00	-32,000.00	-32,000.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-66.00	0.00	0.00	0.00	-66.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-19,196.00**	**0.00**	**-32,000.00**	**-19,130.00**	**-66.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	0.00	0.00	33,258.40	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	169,137.95	0.00	0.00	169,137.95	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	83,308.29	0.00	0.00	83,308.29	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,078,901.69	0.00	1,078,901.69	1,078,901.69	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	74,744.52	74,744.52	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	11,593.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,422.72	0.00	51,422.72	51,422.72	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	23,891.19	0.00	23,891.19	23,891.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,706.48	0.00	35,706.48	35,706.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	716,701.00	716,701.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,714.29	0.00	27,714.29	27,714.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,830,921.22	0.00	1,830,921.22	1,830,921.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	161,131.00	109,340.23	161,131.00	161,131.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,088.36	0.00	6,088.36	6,088.36	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	0.00	9,251.47	9,251.47	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	308,688.92	0.00	308,688.92	308,688.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	99,000.00	24,504.53	84,663.20	84,663.20	14,336.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,525.83	0.00	52,525.83	52,525.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	53,964.00	0.00	53,964.00	53,964.00	0.00

	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	0.00	35,087.61	35,087.61	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	58,162.71	0.00	58,162.71	58,162.71	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	196,552.71	0.00	196,552.71	196,552.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	172,123.32	0.00	70,763.62	70,763.62	101,359.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	667,301.52	0.00	667,301.52	667,301.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	121,501.84	0.00	121,501.84	121,501.84	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	9,144.10	9,144.10	9,144.10	9,144.10	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,164,511.08	0.00	0.00	0.00	1,164,511.08
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	0.00	62,558.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,872.00	0.00	0.00	0.00	10,872.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	54,834.70	0.00	0.00	0.00	54,834.70
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	761,035.00	0.00	0.00	0.00	761,035.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,830,921.22	0.00	0.00	0.00	1,830,921.22
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,468.28	0.00	0.00	0.00	5,468.28
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	53,881.00	0.00	0.00	0.00	53,881.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,036,905.42**	**142,988.86**	**5,691,423.00**	**5,977,127.64**	**4,059,777.78**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	114.80	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**3,000.00**	**3,114.80**	**5,614.80**	**-114.80**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	0.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	1,170.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	960.00	0.00	960.00	960.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	500.00	500.00	1,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	28.14	-28.14
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	308.22	308.22	-308.22
T&L T&L-Teaching & Learning - Summary			**7,786.84**	**0.00**	**2,938.22**	**6,790.78**	**996.06**
220 PARK CITY SCHOOL DISTRICT - Summary			**14,463,935.50**	**211,238.08**	**7,359,467.61**	**10,857,600.56**	**3,606,334.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	68,958.36	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	0.00	68,342.22
84010 SAS-Title I Grants to LEA - Summary			**137,300.58**	**0.00**	**68,958.36**	**68,958.36**	**68,342.22**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	29,353.30	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	0.00	34,267.12
84011 SAS-NCLB-Migrant Education - Summary			**92,428.60**	**0.00**	**29,353.30**	**58,161.48**	**34,267.12**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	0.00	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	9,342.84	0.00	9,342.84	9,342.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	79,851.37	79,851.37	7.18
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	81,780.71	0.00	0.00	0.00	81,780.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**339,289.88**	**0.00**	**89,194.21**	**251,501.99**	**87,787.89**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	0.00	25,539.58	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	0.00	25,621.04
84173 SPED-Preschool Special Educ IDEA - Summary			**76,718.44**	**0.00**	**0.00**	**51,097.40**	**25,621.04**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	0.00	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	0.00	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	0.00	10,748.19
84367 T&L-Improving Teacher Quality-State - Summary			**48,416.36**	**0.00**	**0.00**	**37,668.17**	**10,748.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	0.00	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	0.00	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	0.00	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	17,091.88	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,941.75	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,840.16	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,736.20	84,070.38	84,070.38	-84,070.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	893.80	14,345.90	14,345.90	-14,345.90
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,692.80	35,602.96	35,602.96	-35,602.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**10,322.80**	**158,893.03**	**379,564.81**	**-279,923.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	0.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,022.50	36,421.59	-36,421.59
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,101.67	40,619.07	40,619.07	-40,619.07
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**8,101.67**	**45,641.57**	**110,238.82**	**-80,612.66**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	1,000.00	1,000.00	25,450.00
CTE CTE-Career & Technical Education - Summary			**56,450.00**	**0.00**	**31,000.00**	**31,000.00**	**25,450.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,969.00	0.00	0.00	0.00	12,969.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,969.00**	**0.00**	**0.00**	**0.00**	**12,969.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	0.00	1,052,299.88	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	27,341.07	0.00	27,341.07	27,341.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	709,933.32	0.00	709,933.32	709,933.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-265.00	0.00	-265.00	-265.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,154,952.65	-2,685.66	1,154,952.66	1,154,952.66	-0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	181,278.93	0.00	181,278.93	181,278.93	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	0.00	199,412.80	199,412.80	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	0.00	31,152.24	31,152.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	0.00	6,141.76	6,141.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	2,899.88	2,899.88	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	213,230.00	0.00	213,230.00	213,230.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,440.00	0.00	6,440.00	6,440.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,401.25	0.00	4,401.25	4,401.25	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,339.00	0.00	5,339.00	5,339.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,119.00	0.00	4,119.00	4,119.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	0.00	0.00	0.00	0.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	3,371.26	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,176.08	0.00	2,176.08	2,176.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	29,408.56	0.00	0.00	0.00	29,408.56
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	763,617.40	0.00	0.00	0.00	763,617.40
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,642,102.97	0.00	0.00	0.00	1,642,102.97
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	229,951.01	0.00	0.00	0.00	229,951.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,129.31	0.00	0.00	0.00	211,129.31
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,748.04	0.00	0.00	0.00	10,748.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	0.00	3,024.43
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	219,791.00	0.00	0.00	0.00	219,791.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,446.00	0.00	0.00	0.00	6,446.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,388.00	0.00	0.00	0.00	4,388.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,290.00	0.00	0.00	0.00	5,290.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,104.00	0.00	0.00	0.00	4,104.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	60,758.42	0.00	0.00	0.00	60,758.42
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	0.00	3,969.63
MSPB MSPB-Minimum School Programs Basic - Summary			**7,213,532.89**	**-2,685.66**	**2,925,124.25**	**3,980,824.13**	**3,232,708.76**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	0.00	0.00	42,139.03	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	0.00	25,788.73	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.70	0.00	0.00	13,790.70	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	51,447.28	51,447.28	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	213,367.67	0.00	213,367.67	213,367.67	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	38,520.48	38,520.48	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	23,699.04	0.00	23,699.04	23,699.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	208,387.00	208,387.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,522.18	0.00	45,522.18	45,522.18	0.00

	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,722.42	0.00	142,722.42	142,722.42	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	8,033.74	10,711.65	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	914.77	0.00	914.77	914.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,511.64	0.00	3,511.64	3,511.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,131.76	0.00	8,131.76	8,131.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,662.00	0.00	4,662.00	4,662.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	17,505.92	17,505.92	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	36,569.07	0.00	36,569.07	36,569.07	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,647.34	0.00	28,647.34	28,647.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	0.00	50,046.24
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	7,679.45	7,679.45	7,679.45	7,679.45	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	100,498.03	0.00	100,498.03	100,498.03	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	0.00	0.00	29,250.83
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	200,120.70	0.00	0.00	0.00	200,120.70
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,483.59	0.00	0.00	0.00	12,483.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,803.00	0.00	0.00	0.00	224,803.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	142,722.42	0.00	0.00	0.00	142,722.42
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	821.63	0.00	0.00	0.00	821.63
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,655.00	0.00	0.00	0.00	4,655.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,689,119.57**	**15,713.19**	**942,497.70**	**1,024,216.16**	**664,903.41**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	0.00	91,347.26
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	0.00	108,652.74
SBPR School Building Program - Summary			**300,000.00**	**0.00**	**100,000.00**	**100,000.00**	**200,000.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	11,276.00	0.00	0.00	0.00	11,276.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,127.00	0.00	1,127.00	1,127.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	0.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	2,080.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	31,000.00	31,000.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**51,494.25**	**0.00**	**36,007.00**	**40,383.73**	**11,110.52**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	252,659.82	0.00	252,659.82	252,659.82	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	126,527.16	0.00	126,527.16	126,527.16	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	39,188.92	0.00	39,188.92	39,188.92	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	49,976.79	0.00	49,976.79	49,976.79	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	44,819.96	0.00	44,819.96	44,819.96	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,797.23	0.00	9,797.23	9,797.23	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	286,043.38	0.00	0.00	0.00	286,043.38
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	162,345.50	0.00	0.00	0.00	162,345.50
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	65,525.35	0.00	0.00	0.00	65,525.35
	21PRB 21PRB Board Leeway SFY2021	5460/3600	50,870.95	0.00	0.00	0.00	50,870.95
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	35,579.21	0.00	0.00	0.00	35,579.21
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	16,381.34	0.00	0.00	0.00	16,381.34
VBLPR Voted and Board Leeway Program - Summary			**1,139,715.61**	**0.00**	**522,969.88**	**522,969.88**	**616,745.73**
230 PIUTE SCHOOL DISTRICT - Summary			**11,286,702.94**	**31,452.00**	**4,949,639.30**	**6,656,584.93**	**4,630,118.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	39,806.24	39,806.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**79,971.35**	**0.00**	**39,806.24**	**79,971.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	0.00	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	0.00	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.41	0.00	0.00	0.00	94,128.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,535.75**	**0.00**	**0.00**	**121,407.34**	**100,128.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	3,772.10	3,772.10	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	0.00	3,834.63
84173 SPED-Preschool Special Educ IDEA - Summary			**7,606.73**	**0.00**	**3,772.10**	**3,772.10**	**3,834.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	11,748.05	11,748.05	0.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	484.74	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			**29,533.60**	**0.00**	**12,232.79**	**30,018.34**	**-484.74**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	99,854.99	0.00	9,349.91	99,854.99	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**119,854.99**	**10,000.00**	**19,349.91**	**109,854.99**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**32,299.66**	**0.00**	**0.00**	**0.00**	**32,299.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	0.00	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	0.00	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	0.00	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,877.16	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,719.04	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,389.26	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	54,279.26	54,279.26	-54,279.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	15,153.06	15,153.06	-15,153.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	29,954.83	29,954.83	-29,954.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**0.00**	**122,372.61**	**376,823.07**	**-260,834.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	0.00	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,675.20	54,873.31	-54,873.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,764.79	38,334.59	38,334.59	-38,334.59
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**4,764.79**	**45,009.79**	**143,079.74**	**-97,814.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	0.00	1,377,361.95	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	0.00	4,680.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	0.00	0.00	0.00	0.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,528.00	0.00	-15,528.00	-15,528.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,134,194.80	-3,450.46	1,134,194.80	1,134,194.80	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	295,746.01	0.00	295,746.01	295,746.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	0.00	264,517.76	264,517.76	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	0.00	51,920.40	51,920.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	0.00	28,138.27	28,138.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	3,525.87	3,525.87	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	49,748.00	0.00	49,748.00	49,748.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,725.34	0.00	4,725.34	4,725.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	703.00	0.00	703.00	703.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	770.00	0.00	770.00	770.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,440.55	0.00	114,440.55	114,440.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	6,664.11	6,664.11	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	100,780.64	0.00	100,780.64	100,780.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,000.00	0.00	4,000.00	4,000.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,154.00	0.00	0.00	0.00	-1,154.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,420,184.94	0.00	0.00	0.00	1,420,184.94
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	315,096.07	0.00	0.00	0.00	315,096.07
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	280,181.48	0.00	0.00	0.00	280,181.48
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	62,328.22	0.00	0.00	0.00	62,328.22
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,590.42	0.00	0.00	0.00	26,590.42
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	0.00	3,529.61
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	51,714.00	0.00	0.00	0.00	51,714.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,576.00	0.00	0.00	0.00	4,576.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	696.00	0.00	0.00	0.00	696.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	767.00	0.00	0.00	0.00	767.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,877.10	0.00	0.00	0.00	116,877.10
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	0.00	6,589.58
MSPB MSPB-Minimum School Programs Basic - Summary			**6,136,145.12**	**-3,450.46**	**2,419,886.75**	**3,808,168.70**	**2,327,976.42**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	0.00	28,800.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,656.48	0.00	0.00	21,656.48	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	2,496.84	57,521.68	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,838.19	0.00	267,838.19	267,838.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,602.77	0.00	39,602.77	39,602.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	234,778.00	234,778.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,276.73	0.00	33,276.73	33,276.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,397.48	0.00	199,397.48	199,397.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,708.64	7,569.62	22,708.64	22,708.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,341.70	0.00	1,341.70	1,341.70	0.00

	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,309.35	0.00	11,309.35	11,309.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,113.00	0.00	6,113.00	6,113.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,541.05	0.00	37,541.05	37,541.05	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,542.01	0.00	35,542.01	35,542.01	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	56,384.39	56,384.39	56,384.39	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	36,624.65	36,624.65	36,624.65	36,624.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,470.02	0.00	140,470.02	140,470.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	32,894.40	32,894.40	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	272,661.78	0.00	0.00	0.00	272,661.78
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	21,134.49	0.00	0.00	0.00	21,134.49
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	251,028.00	0.00	0.00	0.00	251,028.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	199,397.48	0.00	0.00	0.00	199,397.48
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,205.09	0.00	0.00	0.00	1,205.09
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,103.00	0.00	0.00	0.00	6,103.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,015,330.98**	**100,578.66**	**1,158,319.22**	**1,263,801.14**	**751,529.84**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	0.00	22,836.81
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	0.00	27,163.19
SBPR School Building Program - Summary			**100,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	0.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,450.00	0.00	25,055.00	26,105.00	1,345.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,190.00	0.00	1,190.00	1,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**35,067.50**	**0.00**	**26,245.00**	**33,722.50**	**1,345.00**
240 RICH SCHOOL DISTRICT - Summary			**8,969,599.10**	**111,892.99**	**3,927,994.41**	**6,057,517.66**	**2,912,081.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	0.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	0.00	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,708.02	16,652.70	44,140.79	57,752.48	13,955.54
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	901,198.09	0.00	499,728.71	883,198.09	18,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	875,306.68	100,268.20	698,220.75	698,220.75	177,085.93
84010 SAS-Title I Grants to LEA - Summary			**2,969,833.33**	**116,920.90**	**1,242,090.25**	**2,760,791.86**	**209,041.47**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	0.00	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	14,726.24	0.00	0.00	14,726.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	66,637.21	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	698,164.52	37,938.71	601,541.02	601,541.02	96,623.50
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	3,620.18	3,620.18	21,379.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,104,745.97**	**37,938.71**	**671,798.41**	**1,986,742.65**	**118,003.32**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	39,875.17	0.00	39,875.17	39,875.17	0.00
	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,700.00	0.00	0.00	5,700.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	100,341.00	34,495.00	98,025.99	98,025.99	2,315.01
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,058.99	0.00	0.00	97,058.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	92,250.00	0.00	50,100.00	50,100.00	42,150.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	23,221.07	73,933.22	73,933.22	76,066.78
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	322,327.00	27,518.99	169,188.07	169,188.07	153,138.93
	20LDSP 20LDSP CTE Leadership Development	7404/4546	73,107.00	0.00	0.00	0.00	73,107.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	214.05	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			**880,659.16**	**85,235.06**	**431,336.50**	**534,095.49**	**346,563.67**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	0.00	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	0.00	76,245.66	76,245.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**227,122.20**	**0.00**	**76,245.66**	**227,122.20**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	20,757.85	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	738.15	5,618.13	5,618.13	19,051.09
84196 SAS-McKinney Vento Homeless Children - Summary			**68,062.47**	**738.15**	**26,375.98**	**49,011.38**	**19,051.09**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	11,422.60	0.00	11,422.60	11,422.60	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	1,419.39	1,419.39	18,580.61
84323 SPED-State Improvement Grant-IDEA - Summary			**31,422.60**	**0.00**	**12,841.99**	**12,841.99**	**18,580.61**
84358B SAS-Rural and Low Income Schools	18RLFT 18RLFT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	13,400.45	53,823.41	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	1,316.50	42,768.54	42,768.54	16,534.91
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**1,316.50**	**56,168.99**	**96,591.95**	**16,534.91**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	0.00	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	76,228.60	76,228.60	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,212.54**	**0.00**	**76,228.60**	**228,212.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	0.00	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	643.27	134,784.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	7,777.16	179,378.58	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	4,500.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	0.00	155,702.30
84367 T&L-Improving Teacher Quality-State - Summary			**526,398.15**	**7,777.16**	**184,521.85**	**370,695.85**	**155,702.30**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	0.00	691.92	0.00
84369 A&A and IT-State Assessments - Summary			**691.92**	**0.00**	**0.00**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	269,408.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	36,382.48	511,355.22	511,355.22	358,052.78
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**36,382.48**	**780,763.22**	**780,763.22**	**358,052.78**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	149,485.00	0.00	31,017.69	149,485.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	1,220.49	48,725.93	48,725.93	7,804.61
	204AFT 204AFT Supporting Effective Instruction	7905/4800	54,643.93	0.00	0.00	0.00	54,643.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**260,659.47**	**1,220.49**	**79,743.62**	**198,210.93**	**62,448.54**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	3,470.25	5,350.15	5,350.15	-5,350.15
A&A A&A-Assessment & Accountability- Summary			**0.00**	**3,470.25**	**5,350.15**	**5,350.15**	**-5,350.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	0.00	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	0.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	0.00	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	0.00	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,292.66	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	177,545.22	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	27,738.14	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	60,730.01	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	9,855.90	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	890,380.41	890,380.41	-890,380.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	131,094.63	131,094.63	-131,094.63
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	418,621.11	418,621.11	-418,621.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**0.00**	**1,718,258.08**	**4,282,007.59**	**-3,158,310.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	0.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	47,357.80	342,064.41	-342,064.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	43,514.95	363,699.05	363,699.05	-363,699.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**43,514.95**	**411,056.85**	**1,033,824.56**	**-738,553.46**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	12,071.00	0.00	1,000.00	1,000.00	11,071.00
CTE CTE-Career & Technical Education - Summary			**42,571.00**	**0.00**	**31,500.00**	**31,500.00**	**11,071.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	0.00	3,467,827.29	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	0.00	19,985.05	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	321,139.66	0.00	321,139.66	321,139.66	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,876,251.29	0.00	7,876,251.29	7,876,251.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,290.00	0.00	-11,290.00	-11,290.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,784,375.64	-8,961.95	3,784,375.64	3,784,375.64	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,259,945.01	0.00	1,259,945.01	1,259,945.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	0.00	1,346,944.68	1,346,944.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	0.00	176,529.36	176,529.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	0.00	169,614.49	169,614.49	0.00

	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	0.00	8,742.37	8,742.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	687,899.00	0.00	687,899.00	687,899.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	52,980.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	120,175.00	0.00	120,175.00	120,175.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,638.00	0.00	19,638.00	19,638.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	19,580.40	0.00	19,580.40	19,580.40	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,725.00	0.00	10,725.00	10,725.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	18,243.00	0.00	18,243.00	18,243.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	618,380.91	0.00	618,380.91	618,380.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	0.00	34,104.57	34,104.57	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	90,165.04	0.00	90,165.04	90,165.04	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,615.55	0.00	17,615.55	17,615.55	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	332,864.07	0.00	0.00	0.00	332,864.07
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,163,803.17	0.00	0.00	0.00	8,163,803.17
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-660.00	0.00	0.00	0.00	-660.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	3,664,777.16	0.00	0.00	0.00	3,664,777.16
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,282,775.27	0.00	0.00	0.00	1,282,775.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,393,390.87	0.00	0.00	0.00	1,393,390.87
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	202,566.71	0.00	0.00	0.00	202,566.71
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	165,376.04	0.00	0.00	0.00	165,376.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,254.99	0.00	0.00	0.00	9,254.99
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	693,169.00	0.00	0.00	0.00	693,169.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	0.00	53,940.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	120,713.00	0.00	0.00	0.00	120,713.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,620.00	0.00	0.00	0.00	19,620.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	19,393.00	0.00	0.00	0.00	19,393.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,626.00	0.00	0.00	0.00	10,626.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	18,178.00	0.00	0.00	0.00	18,178.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	627,674.29	0.00	0.00	0.00	627,674.29
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	36,282.38	0.00	0.00	0.00	36,282.38
MSPB MSPB-Minimum School Programs Basic - Summary			**37,142,494.54**	**-8,961.95**	**16,833,678.97**	**20,328,750.59**	**16,813,743.95**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	189,371.78	0.00	0.00	189,371.78	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	0.00	62,708.47	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	67,943.37	0.00	0.00	67,943.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	55,000.00	0.00	12,186.16	55,000.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	0.00	126,995.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	0.00	0.04	123,649.84	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,173,631.07	0.00	2,173,631.07	2,173,631.07	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	151,345.06	151,345.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	0.00	40,264.00	40,264.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	73,327.84	0.00	73,327.84	73,327.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	501,962.00	501,962.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	181,168.57	0.00	181,168.57	181,168.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,043,240.24	0.00	1,043,240.24	1,043,240.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	58,592.73	50,933.91	58,592.73	58,592.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,310.94	0.00	5,310.94	5,310.94	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,461.00	0.00	5,461.00	5,461.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	55,000.00	2,530.78	55,000.00	55,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,765.76	0.00	45,765.76	45,765.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,831.00	0.00	31,831.00	31,831.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	107,786.06	0.00	107,786.06	107,786.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	161,888.33	161,888.33	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,401,049.63	0.00	1,401,049.63	1,401,049.63	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	0.00	9,000.00	9,000.00	111,551.37
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	36,324.75	0.00	36,324.75	36,324.75	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	276,905.86	0.00	276,905.86	276,905.86	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	112,513.31	112,513.31	112,513.31	112,513.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	568,440.72	0.00	568,440.72	568,440.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,062.61	0.00	83,062.61	83,062.61	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,221,123.37	0.00	0.00	0.00	2,221,123.37
	21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	0.00	182,953.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	38,810.00	0.00	0.00	0.00	38,810.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,656.85	0.00	0.00	0.00	36,656.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	537,585.00	0.00	0.00	0.00	537,585.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,043,240.24	0.00	0.00	0.00	1,043,240.24
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,770.13	0.00	0.00	0.00	4,770.13
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,782.00	0.00	0.00	0.00	31,782.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,988,011.90**	**165,978.00**	**7,166,057.68**	**7,779,539.94**	**4,208,471.96**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	1,703.00	3,036.00	-36.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,499.99	0.00	27,616.28	242,499.99	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,435,862.73	0.00	540,000.00	540,000.00	895,862.73
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	1,106.51	3,000.00	3,000.00	11,661.33
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	76,812.62	242,500.00	242,500.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	3,495.00	3,495.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	6,400.00	6,400.00	0.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	0.00	320.88	-320.88
SAS SAS-Student Advocacy Services - Summary			**2,048,819.05**	**77,919.13**	**824,714.28**	**1,138,651.87**	**910,167.18**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	0.00	175,702.11	175,702.11	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	0.00	208,988.38	208,988.38	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	301,980.41	0.00	0.00	0.00	301,980.41
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	359,189.77	0.00	0.00	0.00	359,189.77
SBPR School Building Program - Summary			**1,045,860.67**	**0.00**	**384,690.49**	**384,690.49**	**661,170.18**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	910.00	0.00	910.00	910.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	68,224.00	0.00	36,324.00	68,224.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	442.48	442.48	2,553.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	15,180.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	2,654.15	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,370.00	0.00	15,370.00	15,370.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	7,170.61	77,942.16	77,942.16	15,257.84
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	31,000.00	31,000.00	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**321,883.97**	**7,170.61**	**182,322.79**	**307,919.56**	**13,964.41**

VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,447,491.78	0.00	1,447,491.78	1,447,491.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	724,875.90	0.00	724,875.90	724,875.90	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	220,556.37	0.00	220,556.37	220,556.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	286,317.72	0.00	286,317.72	286,317.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	256,774.20	0.00	256,774.20	256,774.20	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	55,139.09	0.00	55,139.09	55,139.09	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,399,292.10	0.00	0.00	0.00	1,399,292.10
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	794,175.95	0.00	0.00	0.00	794,175.95
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	343,480.60	0.00	0.00	0.00	343,480.60
	21PRB 21PRB Board Leeway SFY2021	5460/3600	322,401.59	0.00	0.00	0.00	322,401.59
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	225,488.09	0.00	0.00	0.00	225,488.09
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	85,870.15	0.00	0.00	0.00	85,870.15
VBLPR Voted and Board Leeway Program - Summary			**6,161,863.54**	**0.00**	**2,991,155.06**	**2,991,155.06**	**3,170,708.48**
250 SAN JUAN SCHOOL DISTRICT - Summary			**68,720,223.45**	**576,620.44**	**34,186,899.42**	**45,529,161.79**	**23,191,061.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	0.00	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	211,517.29	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	280,858.57	280,858.57	338,649.90
84010 SAS-Title I Grants to LEA - Summary			**1,879,438.60**	**0.00**	**492,375.86**	**1,540,788.70**	**338,649.90**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	34,322.88	0.00	0.00	34,322.88	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	11,064.12	32,693.94	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	17,807.38	17,807.38	16,835.61
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**132,217.48**	**0.00**	**28,871.50**	**84,824.20**	**47,393.28**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	0.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	0.00	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	20,876.39	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	902,333.31	0.00	0.00	0.00	902,333.31
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,759,150.02**	**0.00**	**20,876.39**	**1,831,816.71**	**927,333.31**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	50,000.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,804.00	0.00	8,804.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	50,000.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,715.00	0.00	8,572.14	8,572.14	3,142.86
84048 CTE-Career and Tech Education - Summary			**189,082.00**	**0.00**	**117,376.14**	**185,939.14**	**3,142.86**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	66,701.56	66,701.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,844.11**	**0.00**	**66,701.56**	**132,844.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	0.00	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	0.00	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	42,415.73	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	56,988.50	56,988.50	58,887.78
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	151.61	151.61	-151.61
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	151.62	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**524,793.67**	**0.00**	**99,707.46**	**466,209.12**	**58,584.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	22,656.38	22,656.38	17,353.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	38,674.88	0.00	0.00	0.00	38,674.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**78,685.02**	**0.00**	**22,656.38**	**22,656.38**	**56,028.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	0.00	0.00	502,682.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**502,682.80**	**0.00**	**0.00**	**0.00**	**502,682.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	0.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	0.00	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	0.00	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	200,175.39	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	41,826.56	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	31,666.28	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	99,998.58	828,574.02	828,574.02	-828,574.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	13,268.42	161,969.27	161,969.27	-161,969.27
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	70,589.20	382,483.49	382,483.49	-382,483.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**183,856.20**	**1,646,695.01**	**3,894,428.53**	**-2,912,909.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	0.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	71,411.20	467,066.05	-467,066.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	104,793.68	459,951.58	459,951.58	-459,951.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**104,793.68**	**531,362.78**	**1,348,385.39**	**-975,497.63**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	5,600.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,122.56	0.00	15,122.56	15,122.56	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	0.00	13,394.20	13,394.20	3,605.80
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	202.33	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			**94,972.56**	**0.00**	**66,569.09**	**91,569.09**	**3,403.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,565.88	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	4,738.44	20,051.13	20,051.13	-20,051.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,738.44**	**24,617.01**	**74,844.32**	**-74,844.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	0.00	1,844,871.45	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	0.00	36,195.47	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	488,250.22	0.00	488,250.22	488,250.22	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,845,599.52	0.00	11,845,599.52	11,845,599.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,749.00	0.00	-15,749.00	-15,749.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,044,214.36	-4,812.02	2,044,214.36	2,044,214.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,822,741.39	0.00	1,822,741.39	1,822,741.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	0.00	1,896,070.05	1,896,070.05	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	0.00	373,826.88	373,826.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	0.00	214,902.58	214,902.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	0.00	11,931.89	11,931.89	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	985,177.00	0.00	985,177.00	985,177.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	0.00	70,640.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	150,555.00	0.00	150,555.00	150,555.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	22,319.00	0.00	22,319.00	22,319.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	17,463.21	0.00	17,463.21	17,463.21	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,191.00	0.00	14,191.00	14,191.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	70,223.00	0.00	70,223.00	70,223.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,005,857.20	0.00	1,005,857.20	1,005,857.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	21,192.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	0.00	50,882.44	50,882.44	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	36,295.48	0.00	36,295.48	36,295.48	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	32,741.78	0.00	32,741.78	32,741.78	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	514,792.41	0.00	0.00	0.00	514,792.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,667,671.89	0.00	0.00	0.00	12,667,671.89

	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,379.00	0.00	0.00	0.00	-2,379.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,980,183.97	0.00	0.00	0.00	1,980,183.97
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,883,622.84	0.00	0.00	0.00	1,883,622.84
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,952,533.70	0.00	0.00	0.00	1,952,533.70
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	472,655.65	0.00	0.00	0.00	472,655.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	194,583.56	0.00	0.00	0.00	194,583.56
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,806.57	0.00	0.00	0.00	12,806.57
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,014,424.00	0.00	0.00	0.00	1,014,424.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	65,735.00	0.00	0.00	0.00	65,735.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	149,981.00	0.00	0.00	0.00	149,981.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	22,268.00	0.00	0.00	0.00	22,268.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,695.00	0.00	0.00	0.00	17,695.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,059.00	0.00	0.00	0.00	14,059.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	69,971.00	0.00	0.00	0.00	69,971.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,043,915.76	0.00	0.00	0.00	1,043,915.76
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	54,701.44	0.00	0.00	0.00	54,701.44
MSPB MSPB-Minimum School Programs Basic - Summary			**45,395,112.62**	**-4,812.02**	**21,371,245.00**	**23,265,890.83**	**22,129,221.79**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	288,075.85	0.00	0.00	288,075.85	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	0.00	84,541.08	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	125,301.28	0.00	0.00	125,301.28	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	114,700.00	0.00	27,829.74	114,700.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	0.00	0.00	64,584.80	0.00
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	0.00	230,582.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	88,951.39	169,787.68	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,148,439.36	0.00	1,148,439.36	1,148,439.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	0.00	48,620.49	48,620.49	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	0.00	29,114.00	29,114.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,554.19	0.00	24,554.19	24,554.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	159,201.50	0.00	159,201.50	159,201.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	689,408.00	689,408.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	165,665.28	0.00	165,665.28	165,665.28	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,288,043.29	0.00	1,288,043.29	1,288,043.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	145,990.63	93,749.16	145,990.63	145,990.63	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,968.26	0.00	6,968.26	6,968.26	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	10,140.21	0.00	10,140.21	10,140.21	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	114,700.00	0.00	67,106.24	67,106.24	47,593.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	61,149.05	0.00	61,149.05	61,149.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	39,965.00	0.00	39,965.00	39,965.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	0.00	69,533.60	69,533.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,153.87	0.00	93,153.87	93,153.87	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	326,884.15	326,884.15	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,145.45	0.00	259,145.45	259,145.45	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	27,556.66	27,556.66	138,011.82
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	71,388.84	71,388.84	71,388.84	71,388.84	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	0.00	769,821.57	769,821.57	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	95,660.31	95,660.31	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,183,269.43	0.00	0.00	0.00	1,183,269.43
	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	0.00	39,251.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	20,437.00	0.00	0.00	0.00	20,437.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	110,162.17	0.00	0.00	0.00	110,162.17
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	736,008.00	0.00	0.00	0.00	736,008.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,282,828.57	0.00	0.00	0.00	1,282,828.57
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,258.63	0.00	0.00	0.00	6,258.63
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	39,903.00	0.00	0.00	0.00	39,903.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,278,806.63**	**165,138.00**	**5,714,291.08**	**6,675,083.25**	**3,603,723.38**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	0.00	0.00	1,100.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,200.00	0.00	5,200.00	5,200.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,562.50	0.00	0.00	0.00	6,562.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,482.06	0.00	0.00	0.00	26,482.06
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**56,455.89**	**0.00**	**5,200.00**	**15,586.77**	**40,869.12**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	0.00	53,046.35	53,046.35	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	0.00	63,095.84	63,095.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	1,582.94	0.00	1,582.94	1,582.94	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	0.00	3,142.75	3,142.75	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	55,308.34	0.00	0.00	0.00	55,308.34
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	65,786.36	0.00	0.00	0.00	65,786.36
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	2,811.07	0.00	0.00	0.00	2,811.07
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	5,581.07	0.00	0.00	0.00	5,581.07
SBPR School Building Program - Summary			**250,354.72**	**0.00**	**120,867.88**	**120,867.88**	**129,486.84**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	0.00	6,028.00	-3,432.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	3,294.00	0.00	3,262.54	3,262.54	31.46
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	55,298.33	0.00	0.00	55,298.33	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	151,916.80	0.00	0.00	151,916.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	2,172.00	2,172.00	-2,172.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	58,508.00	0.00	19,700.00	34,780.00	23,728.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	129,400.94	0.00	0.00	129,400.94	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	1,230.00	1,230.00	-1,230.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,400.00	0.00	15,400.00	15,400.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	0.00	2,400.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,700.00	0.00	2,262.42	2,262.42	3,437.58
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.76	-137.76
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	123.88	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**426,089.56**	**0.00**	**44,150.84**	**405,424.48**	**20,665.08**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,105,660.78	0.00	1,105,660.78	1,105,660.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	553,693.54	0.00	553,693.54	553,693.54	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	240,726.69	0.00	240,726.69	240,726.69	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	236,756.03	0.00	236,756.03	236,756.03	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	212,326.50	0.00	212,326.50	212,326.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	456,591.50	0.00	456,591.50	456,591.50	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,116,241.18	0.00	0.00	0.00	1,116,241.18
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	633,528.84	0.00	0.00	0.00	633,528.84
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	385,324.75	0.00	0.00	0.00	385,324.75

	21PRB 21PRB Board Leeway SFY2021	5460/3600	280,024.05	0.00	0.00	0.00	280,024.05
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	195,849.17	0.00	0.00	0.00	195,849.17
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	552,389.80	0.00	0.00	0.00	552,389.80
VBLPR Voted and Board Leeway Program - Summary			**5,969,112.83**	**0.00**	**2,805,755.04**	**2,805,755.04**	**3,163,357.79**
260 SEVIER SCHOOL DISTRICT - Summary			**70,024,205.37**	**453,714.30**	**33,179,319.02**	**42,962,913.94**	**27,061,291.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	430,329.33	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	394,000.96	394,000.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**824,330.29**	**0.00**	**824,330.29**	**824,330.29**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	54,322.26	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	59,104.93	59,104.93	0.00
84011 SAS-NCLB-Migrant Education - Summary			**173,892.63**	**0.00**	**113,427.19**	**173,892.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	0.00	517.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	0.00	86.30	717,757.45	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	40,000.00	0.00	12,454.19	12,454.19	27,545.81
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	728,283.29	0.00	728,283.29	728,283.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,511,557.98**	**0.00**	**740,823.78**	**1,459,012.17**	**52,545.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	0.00	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	0.00	72,904.90	72,904.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**145,322.18**	**0.00**	**72,904.90**	**145,322.18**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	5,909.81	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	17,467.81	17,467.81	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,567.13**	**0.00**	**23,377.62**	**30,567.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	76,797.73	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	67,342.67	67,342.67	1,300.06
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	139.94	139.94	-139.94
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	139.94	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**220,220.67**	**0.00**	**144,420.28**	**219,200.49**	**1,020.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	27,543.93	27,543.93	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,624.70	0.00	0.00	0.00	26,624.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,168.63**	**0.00**	**27,543.93**	**27,543.93**	**26,624.70**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	0.00	319,701.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**319,701.05**	**0.00**	**0.00**	**0.00**	**319,701.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	0.00	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	0.00	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	0.00	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	0.00	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	0.00	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	93.06	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	101,084.59	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	23,032.16	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	21,472.37	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	163.18	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	888.30	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	95,144.19	718,909.74	718,909.74	-718,909.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	12,624.31	130,712.51	130,712.51	-130,712.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	81,445.46	81,445.46	-81,445.46
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	993.73	993.73	-993.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**107,768.50**	**1,078,795.10**	**2,712,200.48**	**-1,979,239.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	0.00	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	15,649.90	309,346.14	-309,346.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	90,805.58	405,836.88	405,836.88	-405,836.88
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**90,805.58**	**421,486.78**	**1,013,707.28**	**-741,403.52**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	5,300.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**36,300.00**	**0.00**	**36,300.00**	**36,439.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	0.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,921.25	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	9,074.03	66,350.95	66,350.95	-66,350.95
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**9,074.03**	**80,272.20**	**219,580.24**	**-154,246.13**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	0.00	947,576.46	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	0.00	16,942.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	380,810.47	0.00	380,810.47	380,810.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,171,190.19	0.00	9,171,190.19	9,171,190.19	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-65,125.00	0.00	-65,125.00	-65,125.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,000,644.84	-2,402.01	1,000,644.84	1,000,644.84	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,187,354.63	0.00	1,187,354.63	1,187,354.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	0.00	1,882,291.01	1,882,291.01	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	0.00	399,787.08	399,787.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	0.00	196,084.87	196,084.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	0.00	9,979.43	9,979.43	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	624,737.00	0.00	624,737.00	624,737.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	88,907.00	0.00	88,907.00	88,907.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,271.00	0.00	20,271.00	20,271.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,966.22	0.00	11,966.21	11,966.21	0.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	0.00	3,794.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	20,168.00	0.00	20,168.00	20,168.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,587.91	0.00	713,587.91	713,587.91	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	0.00	229,588.87	229,588.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	20,949.72	0.00	20,949.72	20,949.72	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	405,550.91	0.00	0.00	0.00	405,550.91

	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	9,359,168.33	0.00	0.00	0.00	9,359,168.33
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	0.00	0.00	0.00	-132.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	968,361.46	0.00	0.00	0.00	968,361.46
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,196,501.19	0.00	0.00	0.00	1,196,501.19
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,906,180.98	0.00	0.00	0.00	1,906,180.98
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	415,521.45	0.00	0.00	0.00	415,521.45
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	172,707.89	0.00	0.00	0.00	172,707.89
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	626,866.00	0.00	0.00	0.00	626,866.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	0.00	35,960.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	90,337.00	0.00	0.00	0.00	90,337.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,162.00	0.00	0.00	0.00	20,162.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,055.00	0.00	0.00	0.00	12,055.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,758.00	0.00	0.00	0.00	3,758.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	20,095.00	0.00	0.00	0.00	20,095.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	710,151.89	0.00	0.00	0.00	710,151.89
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	230,499.28	0.00	0.00	0.00	230,499.28
MSPB MSPB-Minimum School Programs Basic - Summary			**33,312,348.06**	**-2,402.01**	**16,158,355.23**	**17,136,344.67**	**16,176,003.39**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	754,853.65	0.00	0.00	754,853.65	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	110,734.27	0.00	0.00	110,734.27	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	98,800.00	0.00	0.00	98,800.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	0.00	0.00	15,678.80	0.00
	19PUF Youth in Custody SFY2019	5340/3300	859,935.40	0.00	0.00	859,935.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	0.00	133,976.32	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	605,034.80	0.00	605,034.80	605,034.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	828,933.00	828,933.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	0.00	1,069,675.00	1,069,675.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	100,724.31	0.00	100,724.31	100,724.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	546,173.00	546,173.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	149,452.25	0.00	149,452.25	149,452.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	997,077.81	0.00	997,077.81	997,077.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	131,971.32	113,225.95	131,971.32	131,971.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,838.74	0.00	4,838.74	4,838.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	0.00	7,408.91	7,408.91	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	98,800.00	75,146.72	75,146.72	75,146.72	23,653.28
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,890.59	0.00	43,890.59	43,890.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	30,697.00	0.00	30,697.00	30,697.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	21,646.00	21,646.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	73,714.34	0.00	73,714.34	73,714.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	963,205.25	963,205.25	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	183,980.09	0.00	183,980.09	183,980.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	131,169.12	131,169.12	131,169.12	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	38,541.65	38,541.65	38,541.65	38,541.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	557,371.63	0.00	557,371.63	557,371.63	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	90,976.56	90,976.56	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	577,964.49	0.00	0.00	0.00	577,964.49
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	0.00	72,400.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	1,453,367.00	0.00	0.00	0.00	1,453,367.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	66,305.36	0.00	0.00	0.00	66,305.36
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	578,180.00	0.00	0.00	0.00	578,180.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	997,077.81	0.00	0.00	0.00	997,077.81
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,345.97	0.00	0.00	0.00	4,345.97
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	30,649.00	0.00	0.00	0.00	30,649.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,489,339.79**	**358,083.44**	**6,651,628.09**	**8,685,396.88**	**3,803,942.91**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	4,341.20	4,341.20	0.00
SAS SAS-Student Advocacy Services - Summary			**10,841.20**	**0.00**	**5,841.20**	**10,841.20**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	0.00	696,463.31	696,463.31	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	0.00	828,406.34	828,406.34	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	9,761.47	0.00	9,761.47	9,761.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	0.00	19,380.29	19,380.29	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	782,263.87	0.00	0.00	0.00	782,263.87
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	930,461.58	0.00	0.00	0.00	930,461.58
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	722.85	0.00	0.00	0.00	722.85
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,435.13	0.00	0.00	0.00	1,435.13
SBPR School Building Program - Summary			**3,268,894.84**	**0.00**	**1,554,011.41**	**1,554,011.41**	**1,714,883.43**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	31,524.00	20,384.00	20,384.00	31,524.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	24,212.00	65,312.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	11,540.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,480.00	0.00	13,480.00	13,480.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	183,000.00	183,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**321,986.00**	**20,384.00**	**252,616.00**	**322,092.68**	**-106.68**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,506,193.37	0.00	1,506,193.37	1,506,193.37	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	754,272.52	0.00	754,272.52	754,272.52	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	208,875.47	0.00	208,875.47	208,875.47	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	280,739.72	0.00	280,739.72	280,739.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	251,771.77	0.00	251,771.77	251,771.77	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,149.43	0.00	82,149.43	82,149.43	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,432,002.89	0.00	0.00	0.00	1,432,002.89
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	812,741.14	0.00	0.00	0.00	812,741.14
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	323,520.14	0.00	0.00	0.00	323,520.14
	21PRB 21PRB Board Leeway SFY2021	5460/3600	314,196.43	0.00	0.00	0.00	314,196.43
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	219,749.38	0.00	0.00	0.00	219,749.38
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	123,697.77	0.00	0.00	0.00	123,697.77
VBLPR Voted and Board Leeway Program - Summary			**6,309,910.03**	**0.00**	**3,084,002.28**	**3,084,002.28**	**3,225,907.75**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**60,143,369.15**	**583,713.54**	**31,270,136.28**	**37,698,085.79**	**22,445,283.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	273.02	7,773.77	7,773.77	6,580.24
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	38,495.41	38,495.41	0.00
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	723.44	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			**98,122.10**	**273.02**	**46,992.62**	**92,265.30**	**5,856.80**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	0.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	0.00	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	11,418.78	248,301.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,685.80	242,943.70	242,943.70	242,943.70	11,742.10
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	41.80	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**753,684.32**	**242,943.70**	**254,404.28**	**726,984.02**	**26,700.30**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	19,908.00	19,908.00	0.00
84048 CTE-Career and Tech Education - Summary			**40,428.00**	**0.00**	**19,908.00**	**40,428.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	0.00	6,509.83	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	1,135.76	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	7,118.90	7,118.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**20,474.47**	**0.00**	**8,254.66**	**20,474.47**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	542.79	9,700.31	9,700.31	2,184.18
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,695.38**	**542.79**	**9,700.31**	**20,511.20**	**2,184.18**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	0.00	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	1,385.80	13,858.06	13,858.06	2,791.43
84367 T&L-Improving Teacher Quality-State - Summary			**47,086.08**	**1,385.80**	**13,858.06**	**44,294.65**	**2,791.43**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	8,801.87	12,219.22	12,219.22	19,016.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**31,236.02**	**8,801.87**	**12,219.22**	**12,219.22**	**19,016.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	0.00	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	0.00	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	0.00	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,600.94	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,119.45	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,340.26	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,288.54	101,221.85	101,221.85	-101,221.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,172.34	35,091.03	35,091.03	-35,091.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,523.68	32,326.46	32,326.46	-32,326.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**15,984.56**	**193,699.99**	**483,810.04**	**-348,088.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	0.00	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,778.50	108,257.30	-108,257.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,482.18	90,877.88	90,877.88	-90,877.88
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**15,482.18**	**103,656.38**	**298,452.93**	**-208,309.68**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,775.00	0.00	1,000.00	1,000.00	8,775.00
CTE CTE-Career & Technical Education - Summary			**39,775.00**	**0.00**	**31,000.00**	**31,000.00**	**8,775.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	0.00	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	0.00	15,741.38	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	0.00	396.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,403.25	0.00	52,403.25	52,403.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,435,935.28	0.00	1,435,935.28	1,435,935.28	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-20,790.00	0.00	-20,790.00	-20,790.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	205,818.51	0.00	206,298.44	206,298.44	-479.93
	20PPCO 20PPCO Nec Existent Small Schools Out of State SFY20	VAR/3016	19,945.48	19,945.48	19,945.48	19,945.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	560,841.70	0.00	560,841.70	560,841.70	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	0.00	572,657.29	572,657.29	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	0.00	67,496.52	67,496.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	0.00	45,484.31	45,484.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	4,852.35	4,852.35	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	460,824.00	0.00	460,824.00	460,824.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	52,980.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	61,753.00	0.00	61,753.00	61,753.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,732.00	0.00	8,732.00	8,732.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,129.72	0.00	10,129.72	10,129.72	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,069.00	0.00	10,069.00	10,069.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	22,277.00	0.00	22,277.00	22,277.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	379,627.16	0.00	379,627.16	379,627.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	13,641.83	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,041.89	0.00	6,041.89	6,041.89	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	60,419.30	0.00	0.00	0.00	60,419.30
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,655,588.25	0.00	0.00	0.00	1,655,588.25
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-231.00	0.00	0.00	0.00	-231.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	556,271.77	0.00	0.00	0.00	556,271.77
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	604,495.27	0.00	0.00	0.00	604,495.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	601,829.41	0.00	0.00	0.00	601,829.41
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	0.00	25,970.09
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	39,556.00	0.00	0.00	0.00	39,556.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,509.35	0.00	0.00	0.00	4,509.35
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	488,822.00	0.00	0.00	0.00	488,822.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	0.00	53,940.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	62,353.00	0.00	0.00	0.00	62,353.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,718.00	0.00	0.00	0.00	8,718.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,057.00	0.00	0.00	0.00	10,057.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,976.00	0.00	0.00	0.00	9,976.00

	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	22,197.00	0.00	0.00	0.00	22,197.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	385,753.30	0.00	0.00	0.00	385,753.30
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,670.70	0.00	0.00	0.00	11,670.70
MSPB MSPB-Minimum School Programs Basic - Summary			**8,995,920.83**	**19,945.48**	**4,218,440.22**	**4,394,505.32**	**4,601,415.51**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	17,777.95	0.00	5,749.95	17,777.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	42,627.82	0.00	0.00	42,627.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	0.00	0.00	49,548.97	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	0.00	21,092.82	89,439.91	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,564.38	0.00	387,564.38	387,564.38	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	35,343.10	35,343.10	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,391.83	0.00	2,391.83	2,391.83	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,227.32	0.00	9,227.32	9,227.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,470.22	0.00	19,470.22	19,470.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	368,652.00	368,652.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,127.82	0.00	39,127.82	39,127.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	519,805.53	0.00	519,805.53	519,805.53	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	37,865.64	22,485.54	37,865.64	37,865.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,923.78	0.00	2,923.78	2,923.78	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,754.50	0.00	6,754.50	6,754.50	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	126,972.96	0.00	126,972.96	126,972.96	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,370.32	0.00	21,370.32	21,370.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,760.00	0.00	15,760.00	15,760.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	53,527.00	53,527.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	41,271.34	0.00	41,271.34	41,271.34	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	72,944.44	0.00	72,944.44	72,944.44	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	5,168.00	74,309.62	74,309.62	14,225.97
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	0.00	280,356.11	280,356.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	59,199.60	59,199.60	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	358,786.54	0.00	0.00	0.00	358,786.54
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	0.00	31,750.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	11,771.80	0.00	0.00	0.00	11,771.80
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	395,085.00	0.00	0.00	0.00	395,085.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	519,805.53	0.00	0.00	0.00	519,805.53
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,626.04	0.00	0.00	0.00	2,626.04
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,736.00	0.00	0.00	0.00	15,736.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,776,631.64**	**30,266.14**	**2,254,292.88**	**2,426,844.76**	**1,349,786.88**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	1,251.06	0.00	0.00	1,251.06	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	800.00	0.00	697.74	697.74	102.26
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	3,852.98	3,852.98	2,147.02
SAS SAS-Student Advocacy Services - Summary			**11,051.06**	**0.00**	**4,550.72**	**8,801.78**	**2,249.28**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,328.78	0.00	2,328.78	2,328.78	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	51,168.00	0.00	18,107.00	51,168.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	9,800.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,900.00	0.00	4,900.00	4,900.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,440.38	0.00	3,440.38	3,440.38	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,000.00	0.00	84,459.10	84,459.10	7,540.90
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**174,588.02**	**0.00**	**123,035.26**	**167,047.12**	**7,540.90**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**14,257,557.85**	**335,625.54**	**7,294,012.60**	**8,767,988.81**	**5,489,569.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	0.00	20,609.24
84010 SAS-Title I Grants to LEA - Summary			**41,456.68**	**0.00**	**0.00**	**20,847.44**	**20,609.24**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	0.00	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	0.00	6.60	53,345.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	52,493.83	52,493.83	52,493.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,904.40**	**52,493.83**	**52,500.43**	**105,904.40**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	3,347.27	3,347.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,678.43**	**0.00**	**3,347.27**	**6,678.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	0.00	4,862.54
84367 T&L-Improving Teacher Quality-State - Summary			**9,183.39**	**0.00**	**0.00**	**0.00**	**9,183.39**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**16,722.79**	**0.00**	**0.00**	**0.00**	**16,722.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	0.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	0.00	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	0.00	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,796.53	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	987.87	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,906.04	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	19,967.52	19,967.52	-19,967.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	4,203.03	4,203.03	-4,203.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	5,966.82	5,966.82	-5,966.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**0.00**	**36,827.81**	**95,208.91**	**-67,334.54**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	0.00	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	670.60	10,549.67	-10,549.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,430.42	12,841.62	12,841.62	-12,841.62
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**1,430.42**	**13,512.22**	**35,013.60**	**-24,532.79**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**30,500.00**	**0.00**	**30,500.00**	**30,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	0.00	1,107,973.26	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	0.00	1,050.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,523.88	0.00	22,523.88	22,523.88	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	617,647.88	0.00	617,647.88	617,647.88	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,151,105.29	-2,731.48	1,151,105.29	1,151,105.29	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,448.38	0.00	172,448.38	172,448.38	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	0.00	113,564.79	113,564.79	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	0.00	10,384.08	10,384.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	0.00	3,944.07	3,944.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	0.00	2,721.03	2,721.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	111,749.00	0.00	111,749.00	111,749.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,262.36	0.00	4,262.36	4,262.36	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	562.00	0.00	562.00	562.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,140.00	0.00	1,140.00	1,140.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,450.74	0.00	43,450.74	43,450.74	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	0.00	2,430.44	2,430.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	23,183.98	0.00	0.00	0.00	23,183.98
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	608,886.53	0.00	0.00	0.00	608,886.53
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,464,862.49	0.00	0.00	0.00	1,464,862.49
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	205,228.94	0.00	0.00	0.00	205,228.94
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	114,985.44	0.00	0.00	0.00	114,985.44
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,194.02	0.00	0.00	0.00	5,194.02
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	0.00	7,192.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	0.00	2,657.02
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,177.00	0.00	0.00	0.00	113,177.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,331.00	0.00	0.00	0.00	6,331.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	557.00	0.00	0.00	0.00	557.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,136.00	0.00	0.00	0.00	1,136.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	45,019.13	0.00	0.00	0.00	45,019.13
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	0.00	2,064.21
MSPB MSPB-Minimum School Programs Basic - Summary			**6,387,175.56**	**-2,731.48**	**2,634,524.66**	**3,746,700.80**	**2,640,474.76**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,481.25	0.00	0.00	24,481.25	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,699.05	0.00	0.00	4,699.05	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	50,480.90	50,480.90	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,813.12	0.00	52,813.12	52,813.12	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	0.00	34,820.92	34,820.92	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	17,444.74	0.00	17,444.74	17,444.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	203,086.00	203,086.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,408.43	0.00	43,408.43	43,408.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,837.86	0.00	111,837.86	111,837.86	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,927.36	2,463.68	4,927.36	4,927.36	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,065.83	0.00	1,065.83	1,065.83	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,920.65	0.00	6,920.65	6,920.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,563.00	0.00	3,563.00	3,563.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	34,126.00	0.00	34,126.00	34,126.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,870.65	0.00	23,870.65	23,870.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	48,773.19	0.00	0.00	0.00	48,773.19
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	11,585.61	11,585.61	11,585.61	11,585.61	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,659.04	0.00	89,659.04	89,659.04	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	50,421.98	0.00	0.00	0.00	50,421.98

	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	0.00	33,501.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,254.72	0.00	0.00	0.00	7,254.72
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	217,020.00	0.00	0.00	0.00	217,020.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,837.86	0.00	0.00	0.00	111,837.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	957.32	0.00	0.00	0.00	957.32
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,557.00	0.00	0.00	0.00	3,557.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,192,113.48**	**14,049.29**	**689,610.11**	**718,790.41**	**473,323.07**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	0.00	91,347.26	91,347.26	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	0.00	108,652.74	108,652.74	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	0.00	91,347.26
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	0.00	108,652.74
SBPR School Building Program - Summary			**400,000.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	0.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,192.00	0.00	700.00	1,960.00	11,232.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,190.00	0.00	3,190.00	3,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**30,828.00**	**0.00**	**3,890.00**	**7,880.00**	**22,948.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	275,762.91	0.00	275,762.91	275,762.91	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	138,096.73	0.00	138,096.73	138,096.73	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	33,352.28	0.00	33,352.28	33,352.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	54,546.64	0.00	54,546.64	54,546.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	48,918.27	0.00	48,918.27	48,918.27	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	8,338.07	0.00	8,338.07	8,338.07	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	265,128.33	0.00	0.00	0.00	265,128.33
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	150,475.05	0.00	0.00	0.00	150,475.05
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	52,289.44	0.00	0.00	0.00	52,289.44
	21PRB 21PRB Board Leeway SFY2021	5460/3600	61,449.34	0.00	0.00	0.00	61,449.34
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	42,977.75	0.00	0.00	0.00	42,977.75
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,072.36	0.00	0.00	0.00	13,072.36
VBLPR Voted and Board Leeway Program - Summary			**1,144,407.17**	**0.00**	**559,014.90**	**559,014.90**	**585,392.27**
290 TINTIC SCHOOL DISTRICT - Summary			**9,414,325.08**	**65,242.06**	**4,224,727.40**	**5,527,538.89**	**3,886,786.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	0.00	1,053,341.84	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,708.02	0.00	0.00	0.00	28,708.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,070,296.38	0.00	902,148.52	1,041,874.11	28,422.27
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	521,884.33	521,884.33	506,024.85
84010 SAS-Title I Grants to LEA - Summary			**3,180,255.42**	**0.00**	**1,424,032.85**	**2,617,100.28**	**563,155.14**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,082,515.53	0.00	0.00	1,082,515.53	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	0.00	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	474.37	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	0.00	2,048,516.30	2,048,516.30	447,188.55
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	237.12	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,153,538.34**	**0.00**	**2,049,227.79**	**7,671,586.91**	**481,951.43**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	171,112.00	171,112.00	171,112.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	0.00	91.50	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	127.16	127.16	-127.16
84048 CTE-Career and Tech Education - Summary			**314,970.50**	**171,112.00**	**171,239.16**	**315,097.66**	**-127.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	98,383.29	98,383.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**195,630.58**	**0.00**	**98,383.29**	**195,630.58**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	20,581.50	20,581.50	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,989.44**	**0.00**	**20,581.50**	**37,989.44**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	30,408.49	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	15,640.84	15,640.84	38,118.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**98,186.60**	**0.00**	**46,049.33**	**60,068.07**	**38,118.53**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	0.00	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	36,593.65	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	11,513.22	157,531.10	157,531.10	84,264.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	428.32	428.32	-428.32
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	655.88	655.88	-655.88
84367 T&L-Improving Teacher Quality-State - Summary			**709,053.30**	**11,513.22**	**195,208.95**	**625,872.95**	**83,180.35**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	61,163.23	127,025.98	960,980.47	66,383.53
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**61,163.23**	**127,025.98**	**960,980.47**	**66,383.53**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	6,930.05	62,174.23	62,174.23	4,211.94
	204AFT 204AFT Supporting Effective Instruction	7905/4800	64,170.65	0.00	0.00	0.00	64,170.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**130,556.82**	**6,930.05**	**62,174.23**	**62,174.23**	**68,382.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	0.00	0.00	834,068.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**834,068.13**	**0.00**	**0.00**	**0.00**	**834,068.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	0.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	0.00	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	0.00	478,652.93	-78,125.88
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	29.10	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	431,867.86	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,116.15	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	82,691.22	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	638.12	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	317,994.99	2,366,201.51	2,366,201.51	-2,366,201.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	40,135.29	491,742.03	491,742.03	-491,742.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	214,355.44	1,146,928.92	1,146,928.92	-1,146,928.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**572,485.72**	**4,629,214.91**	**10,226,610.77**	**-7,688,491.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	0.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	77,548.10	1,294,965.40	-1,294,965.40
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	330,730.63	1,588,446.63	1,588,446.63	-1,588,446.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**330,730.63**	**1,665,994.73**	**4,075,158.30**	**-2,932,333.03**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	80.74	-80.74
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	224.93	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			**32,750.00**	**0.00**	**32,974.93**	**33,055.67**	**-305.67**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	0.00	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	11,952.76	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	46,227.61	46,227.61	-46,227.61
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**0.00**	**58,180.37**	**112,763.41**	**-103,788.50**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	0.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**0.00**	**127,289.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.62	-167.62
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	572.40	572.40	-572.40
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**572.40**	**740.02**	**-740.02**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	0.00	1,790,153.32	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	0.00	93,514.08	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,267,615.96	0.00	2,267,615.96	2,267,615.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	47,941,753.54	0.00	47,941,753.55	47,941,753.55	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-79,959.00	0.00	-79,959.00	-79,959.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,943,479.68	-4,662.43	1,943,479.68	1,943,479.68	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,439,111.01	0.00	5,439,111.01	5,439,111.01	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	0.00	6,721,890.07	6,721,890.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	0.00	680,157.24	680,157.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	0.00	1,129,043.04	1,129,043.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	0.00	31,948.36	31,948.36	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,714,826.00	0.00	2,714,826.00	2,714,826.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	158,940.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	311,779.00	0.00	311,779.00	311,779.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	57,262.00	0.00	57,262.00	57,262.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,821.76	0.00	34,821.76	34,821.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	29,599.00	0.00	29,599.00	29,599.00	0.00

	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	247,170.00	0.00	247,170.00	247,170.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,743,437.74	0.00	3,743,437.73	3,743,437.73	0.01
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	0.00	35,320.00	35,320.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	0.00	156,175.39	156,175.39	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	83,006.88	0.00	83,006.88	83,006.88	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,639,258.18	0.00	0.00	0.00	2,639,258.18
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	52,656,355.00	0.00	0.00	0.00	52,656,355.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,086.00	0.00	0.00	0.00	-1,086.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,880,830.56	0.00	0.00	0.00	1,880,830.56
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,845,521.86	0.00	0.00	0.00	5,845,521.86
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,261,284.71	0.00	0.00	0.00	7,261,284.71
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	836,236.92	0.00	0.00	0.00	836,236.92
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,029,694.62	0.00	0.00	0.00	1,029,694.62
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	35,080.46	0.00	0.00	0.00	35,080.46
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,797,199.00	0.00	0.00	0.00	2,797,199.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	0.00	161,820.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	319,157.00	0.00	0.00	0.00	319,157.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	58,139.00	0.00	0.00	0.00	58,139.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	35,834.00	0.00	0.00	0.00	35,834.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	29,325.00	0.00	0.00	0.00	29,325.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	246,282.00	0.00	0.00	0.00	246,282.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,059,870.03	0.00	0.00	0.00	4,059,870.03
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	170,217.54	0.00	0.00	0.00	170,217.54
MSPB MSPB-Minimum School Programs Basic - Summary			**155,689,519.23**	**-4,662.43**	**73,647,377.67**	**75,628,499.35**	**80,061,019.88**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,978.70	0.00	12,924.02	12,924.02	54.68
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	389,103.96	0.00	0.00	389,103.96	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	234,700.00	0.00	44,651.96	234,700.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.57	0.00	0.00	151,307.57	0.00
	19PUF Youth in Custody SFY2019	5340/3300	87,727.18	0.00	0.00	87,727.18	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	0.00	150,414.34	489,908.68	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,753,921.81	0.00	2,753,921.81	2,753,921.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	173,340.22	173,340.22	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,086.84	0.00	24,086.84	24,086.84	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,703.80	0.00	91,703.80	91,703.80	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	193,776.05	0.00	193,776.05	193,776.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	2,083,974.00	2,083,974.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	493,527.85	0.00	493,527.85	493,527.85	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,046,840.50	0.00	4,046,840.50	4,046,840.50	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	399,276.69	290,553.56	399,276.69	399,276.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	21,556.29	0.00	21,556.29	21,556.29	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	25,760.32	0.00	25,760.32	25,760.32	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	911,801.59	0.00	911,801.59	911,801.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	234,700.00	36,110.39	206,409.24	206,409.24	28,290.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	206,331.13	0.00	206,331.13	206,331.13	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	125,220.00	0.00	125,220.00	125,220.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	0.00	135,044.20	135,044.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	187,146.63	0.00	187,146.63	187,146.63	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	412,598.60	412,598.60	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,270,060.23	0.00	1,270,060.23	1,270,060.23	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	361,464.66	361,464.66	139,023.51
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	8,547.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	200,000.00	200,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	0.00	2,614,027.31	2,614,027.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	366,249.08	0.00	366,249.08	366,249.08	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,217.44	2,217.44	2,217.44	2,217.44	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,036,556.05	0.00	0.00	0.00	3,036,556.05
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	0.00	196,202.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	0.00	10,000.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	133,486.76	0.00	0.00	0.00	133,486.76
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,299,917.00	0.00	0.00	0.00	2,299,917.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,046,840.50	0.00	0.00	0.00	4,046,840.50
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	19,360.84	0.00	0.00	0.00	19,360.84
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	125,026.00	0.00	0.00	0.00	125,026.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**28,715,310.99**	**328,881.39**	**17,522,871.80**	**18,680,552.89**	**10,034,758.10**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	22,608.00	0.00	7,898.10	22,506.10	101.90
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	321,765.58	0.00	240,000.00	240,000.00	81,765.58
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	5,777.28	31,435.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,761.33	0.00	3,000.00	3,000.00	10,761.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,917.33	0.00	4,417.33	8,917.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	8,666.71	14,298.95	14,298.95	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,062.50	0.00	1,485.52	1,485.52	4,576.98
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,000.00	8,882.98	8,882.98	8,882.98	117.02
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	464.00	-464.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.39	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**432,223.69**	**17,549.69**	**285,860.55**	**335,465.27**	**96,758.42**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	0.00	1,842,434.69	1,842,434.69	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	0.00	2,191,478.83	2,191,478.83	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	256,348.45	0.00	256,348.45	256,348.45	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.02	0.00	508,951.01	508,951.01	0.01
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	2,850,178.80	0.00	0.00	0.00	2,850,178.80
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	3,390,137.26	0.00	0.00	0.00	3,390,137.26
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	263,116.42	0.00	0.00	0.00	263,116.42
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	522,388.06	0.00	0.00	0.00	522,388.06
SBPR School Building Program - Summary			**11,825,033.53**	**0.00**	**4,799,212.98**	**4,799,212.98**	**7,025,820.55**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,354.00	-3,354.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	0.00	4,291.39	42,998.27	4,184.73
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,154.00	5,760.00	-5,760.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,390.00	1,612.06	7,389.06	7,389.06	0.94
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	36,224.00	124,444.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	88,620.00	88,620.00	36,928.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,810.00	2,950.00	4,650.00	4,650.00	6,160.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	64,933.00	0.00	64,933.00	64,933.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	120.06	-120.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	80.56	80.56	-80.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	242.73	242.73	-242.73
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	461.79	461.79	-461.79
T&L T&L-Teaching & Learning - Summary			**381,217.42**	**4,562.06**	**209,046.53**	**346,071.11**	**35,146.31**

VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,057,543.74	0.00	5,057,543.74	5,057,543.74	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,532,720.14	0.00	2,532,720.14	2,532,720.14	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	994,360.02	0.00	994,360.02	994,360.02	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,000,395.59	0.00	1,000,395.59	1,000,395.59	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	897,170.38	0.00	897,170.38	897,170.38	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	248,590.01	0.00	248,590.01	248,590.01	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,745,070.29	0.00	0.00	0.00	5,745,070.29
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,260,646.36	0.00	0.00	0.00	3,260,646.36
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,672,274.02	0.00	0.00	0.00	1,672,274.02
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,271,893.96	0.00	0.00	0.00	1,271,893.96
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	889,564.26	0.00	0.00	0.00	889,564.26
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	418,068.50	0.00	0.00	0.00	418,068.50
VBLPR Voted and Board Leeway Program - Summary			**23,988,297.27**	**0.00**	**10,730,779.88**	**10,730,779.88**	**13,257,517.39**
300 TOOELE SCHOOL DISTRICT - Summary			**239,581,342.15**	**1,500,265.56**	**117,776,009.83**	**137,660,867.24**	**101,920,474.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	0.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	9,199.49	52,303.14	52,303.14	0.00
84002 SAS-Adult Education - Summary			**150,589.14**	**9,199.49**	**52,303.14**	**150,589.14**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	0.00	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,188.52	0.00	3,180.76	3,180.76	7.76
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	216,527.97	728,975.08	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	4,941.94	9,307.00	9,307.00	13,593.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	35,776.66	638,878.58	638,878.58	83,583.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	0.00	0.00	13,100.00
84010 SAS-Title I Grants to LEA - Summary			**2,230,962.17**	**40,718.60**	**867,894.31**	**2,120,678.33**	**110,283.84**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	0.00	164.21	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,394,070.29	373,330.26	1,394,070.28	1,394,070.28	0.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	15,000.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,801,742.49**	**373,330.26**	**1,409,234.49**	**2,801,742.48**	**0.01**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	60,376.05	0.00	0.00	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	113,336.09	0.00	48,336.09	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,293.00	0.00	0.00	8,293.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	0.00	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**287,835.22**	**0.00**	**48,336.09**	**288,081.02**	**-245.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	20,134.18	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	11,344.64	80,289.67	80,289.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**159,672.12**	**11,344.64**	**100,423.85**	**159,672.12**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	0.00	142,500.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	42,480.44	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	95,000.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**291,071.00**	**0.00**	**137,480.44**	**291,071.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	1,415.86	19,142.80	19,142.80	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,371.38**	**1,415.86**	**19,142.80**	**37,371.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	0.00	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	9,247.42	182,725.02	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	66,869.77	66,869.77	66,869.77	149,480.82
84367 T&L-Improving Teacher Quality-State - Summary			**547,266.15**	**76,117.19**	**249,594.79**	**397,785.33**	**149,480.82**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	0.00	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments - Summary			**592.80**	**0.00**	**0.00**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	46,659.24	46,659.24	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	45,102.07	0.00	0.00	0.00	45,102.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,761.31**	**0.00**	**46,659.24**	**46,659.24**	**45,102.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	0.00	586,221.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**586,221.29**	**0.00**	**0.00**	**0.00**	**586,221.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	0.00	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	0.00	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	0.00	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	0.00	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	183.57	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	225,701.17	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	50,497.24	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	47,377.94	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	182.36	1,193.77	1,193.77	-1,193.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	97,903.56	1,041,817.87	1,041,817.87	-1,041,817.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	12,990.44	207,533.80	207,533.80	-207,533.80
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	155,755.16	155,755.16	-155,755.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**111,076.36**	**1,730,060.52**	**4,967,985.24**	**-3,467,168.84**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	0.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	35,548.10	607,460.71	-607,460.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	115,257.43	604,265.73	604,265.73	-604,265.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**115,257.43**	**639,813.83**	**1,776,924.21**	**-1,233,172.44**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	2,399.98	0.00	2,399.98	2,399.98	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	10,745.61	10,745.61	10,745.61	4,254.39
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.22	-246.22
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	211.92	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	103.00	103.00	-103.00
CTE CTE-Career & Technical Education - Summary			**77,765.98**	**10,745.61**	**69,460.51**	**74,072.73**	**3,693.25**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	31,300.00	0.00	27,957.00	27,957.00	3,343.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	15,000.00	0.00	0.00	0.00	15,000.00
EQUP CNP-Equipment Grant-10.579 - Summary			**46,300.00**	**0.00**	**27,957.00**	**27,957.00**	**18,343.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	527.44	527.44	-527.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**527.44**	**527.44**	**-527.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	0.00	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	0.00	53,773.14	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	0.00	37,125.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	704,523.51	0.00	704,523.51	704,523.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	14,544,022.81	0.00	14,544,022.81	14,544,022.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-46,140.00	0.00	-46,140.00	-46,140.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	525,233.37	0.00	526,475.70	526,475.70	-1,242.33
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,016,247.76	0.00	2,016,247.76	2,016,247.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	0.00	3,341,345.99	3,341,345.99	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	0.00	825,534.36	825,534.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	0.00	368,799.67	368,799.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	0.00	17,565.71	17,565.71	0.00

	20PPK 20PPK CTE ADM SFY2020	VAR/3100	612,202.00	0.00	612,202.00	612,202.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	137,066.00	0.00	137,066.00	137,066.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,401.00	0.00	26,401.00	26,401.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,920.15	0.00	16,920.15	16,920.15	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,772.00	0.00	10,772.00	10,772.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	87,127.00	0.00	87,127.00	87,127.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,626,684.87	0.00	1,626,684.87	1,626,684.87	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	21,192.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.14	0.00	80,518.13	80,518.13	0.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	37,970.80	0.00	37,970.80	37,970.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	779,826.45	0.00	0.00	0.00	779,826.45
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	15,390,636.78	0.00	0.00	0.00	15,390,636.78
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,367.00	0.00	0.00	0.00	-1,367.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	508,661.99	0.00	0.00	0.00	508,661.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,027,047.15	0.00	0.00	0.00	2,027,047.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,425,434.78	0.00	0.00	0.00	3,425,434.78
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	711,580.48	0.00	0.00	0.00	711,580.48
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	412,341.33	0.00	0.00	0.00	412,341.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	17,934.92	0.00	0.00	0.00	17,934.92
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	656,709.00	0.00	0.00	0.00	656,709.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	0.00	35,960.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	139,637.00	0.00	0.00	0.00	139,637.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,169.00	0.00	0.00	0.00	26,169.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	15,608.00	0.00	0.00	0.00	15,608.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,672.00	0.00	0.00	0.00	10,672.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	86,814.00	0.00	0.00	0.00	86,814.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,645,852.39	0.00	0.00	0.00	1,645,852.39
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	81,297.93	0.00	0.00	0.00	81,297.93
MSPB MSPB-Minimum School Programs Basic - Summary			**51,548,098.47**	**0.00**	**24,990,549.46**	**25,578,524.59**	**25,969,573.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	0.00	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	0.00	119,531.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	122,303.23	0.00	0.00	122,303.23	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	0.00	0.00	193,838.21	0.00
	19PUF Youth in Custody SFY2019	5340/3300	491,200.02	0.00	0.00	491,200.02	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	0.00	16,212.17	236,771.77	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,274,544.99	0.00	2,274,544.99	2,274,544.99	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	244,158.88	244,158.88	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	0.00	33,893.00	33,893.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,842.05	0.00	39,842.05	39,842.05	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	87,413.91	0.00	87,413.91	87,413.91	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	974,862.00	974,862.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	129,562.70	0.00	129,562.70	129,562.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,737,367.65	0.00	1,737,367.65	1,737,367.65	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	145,764.06	110,058.86	145,764.06	145,764.06	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,329.74	0.00	9,329.74	9,329.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,260.48	0.00	17,260.48	17,260.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	17,500.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	82,793.65	0.00	82,793.65	82,793.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	52,532.00	0.00	52,532.00	52,532.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	205,713.41	205,713.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	122,680.94	0.00	122,680.94	122,680.94	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	512,567.43	512,567.43	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	557,565.31	0.00	557,565.31	557,565.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	30,174.54	232,686.44	232,686.44	1,436.97
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	8,547.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	0.00	1,075,319.31	1,075,319.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	167,713.70	167,713.70	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,197,464.68	0.00	0.00	0.00	2,197,464.68
	21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	0.00	204,278.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	58,044.00	0.00	0.00	0.00	58,044.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	35,315.41	0.00	0.00	0.00	35,315.41
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,028,313.00	0.00	0.00	0.00	1,028,313.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,737,367.65	0.00	0.00	0.00	1,737,367.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	8,379.56	0.00	0.00	0.00	8,379.56
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	52,451.00	0.00	0.00	0.00	52,451.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,272,513.63**	**140,233.40**	**8,745,830.82**	**9,949,463.36**	**5,323,050.27**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	0.00	242,460.75	242,460.75	39.25
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,000.00	0.00	2,268.20	2,268.20	1,731.80
SAS SAS-Student Advocacy Services - Summary			**495,875.00**	**0.00**	**244,728.95**	**494,103.95**	**1,771.05**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	0.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,098.00	0.00	51,727.66	72,937.66	160.34
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	31,381.34	93,429.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	16,190.00	0.00	16,190.00	16,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	16,612.71	78,713.54	78,713.54	12,014.46
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	234.38	-234.38
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	191.48	337.64	-337.64
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	1,351.56	1,351.56	-1,351.56
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,442.00	-1,442.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	256.48	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**337,945.00**	**16,612.71**	**179,812.06**	**331,064.40**	**6,880.60**
310 UINTAH SCHOOL DISTRICT - Summary			**77,026,914.32**	**906,051.55**	**39,559,809.74**	**49,513,834.76**	**27,513,079.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	0.00	423,036.07	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	398,738.16	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	0.00	0.00	395,178.70
84010 SAS-Title I Grants to LEA - Summary			**1,260,014.96**	**0.00**	**398,738.16**	**821,774.23**	**438,240.73**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	963,374.00	0.00	0.00	963,374.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	7,787.04	0.00	0.00	7,787.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,048,097.20	0.00	1,047,911.43	1,047,911.43	185.77
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,066,097.04	1,066,097.04	1,066,097.04	1,066,097.04	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,100,355.28**	**1,066,097.04**	**2,114,008.47**	**3,085,169.51**	**15,185.77**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	80,350.00	0.00	0.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	58,713.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	63,727.00	63,727.00	63,727.00	0.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	25,283.00	0.00	0.00	0.00	25,283.00
84048 CTE-Career and Tech Education - Summary			**350,311.00**	**113,727.00**	**172,440.00**	**325,028.00**	**25,283.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.07	37,850.07	37,850.07	37,850.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**74,652.35**	**37,850.07**	**37,850.07**	**74,652.35**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	0.00	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	0.00	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	58,394.58	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	0.00	63,968.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**226,020.96**	**0.00**	**58,394.58**	**162,052.09**	**63,968.87**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	0.00	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	0.00	100,900.73
84367 T&L-Improving Teacher Quality-State - Summary			**376,810.02**	**0.00**	**0.00**	**275,909.29**	**100,900.73**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	116,889.92	0.00	71,726.88	116,889.92	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	0.00	26,661.57
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,670.35	0.00	0.00	0.00	24,670.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			**168,221.84**	**0.00**	**71,726.88**	**116,889.92**	**51,331.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,656.69	0.00	0.00	0.00	320,656.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**320,656.69**	**0.00**	**0.00**	**0.00**	**320,656.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	0.00	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	0.00	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	0.00	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	0.00	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	0.00	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	592.20	4,703.58	-4,703.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	143,004.97	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	37,708.71	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	27,006.76	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	326.56	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	1,995.62	1,995.62	-1,995.62
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	38,569.38	708,754.49	708,754.49	-708,754.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,867.98	172,935.36	172,935.36	-172,935.36
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	103,985.70	103,985.70	-103,985.70
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	1,834.85	1,834.85	-1,834.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**43,437.36**	**1,198,145.22**	**3,346,881.81**	**-2,399,514.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	0.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,195.70	522,088.93	-522,088.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	74,937.85	510,828.65	510,828.65	-510,828.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**74,937.85**	**531,024.35**	**1,457,303.02**	**-1,046,905.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	117.30	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,117.30**	**31,117.30**	**-117.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	0.00	30,756.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	0.00	24,072.45	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,704.38	0.00	473,704.38	473,704.38	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,326,823.25	0.00	12,326,823.26	12,326,823.26	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-35,874.00	0.00	-35,874.00	-35,874.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,408,412.41	0.00	2,408,412.41	2,408,412.41	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	0.00	2,236,591.42	2,236,591.42	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	0.00	332,290.56	332,290.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	0.00	205,797.87	205,797.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	0.00	12,051.12	12,051.12	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,087,902.00	0.00	1,087,902.00	1,087,902.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	0.00	61,810.00	61,810.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	99,905.00	0.00	99,905.00	99,905.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,354.00	0.00	26,354.00	26,354.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,488.04	0.00	16,488.04	16,488.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,317.00	0.00	12,317.00	12,317.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	108,078.00	0.00	108,078.00	108,078.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,538,467.33	0.00	1,538,467.33	1,538,467.33	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	0.00	51,509.66	51,509.66	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	46,728.14	0.00	46,728.14	46,728.14	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	456,413.82	0.00	0.00	0.00	456,413.82
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	11,665,490.77	0.00	0.00	0.00	11,665,490.77
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-488.00	0.00	0.00	0.00	-488.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,467,282.06	0.00	0.00	0.00	2,467,282.06
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,339,098.25	0.00	0.00	0.00	2,339,098.25
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	425,909.49	0.00	0.00	0.00	425,909.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	214,701.18	0.00	0.00	0.00	214,701.18
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,622.87	0.00	0.00	0.00	12,622.87
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,083,888.00	0.00	0.00	0.00	1,083,888.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	0.00	0.00	0.00	71,920.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	102,025.00	0.00	0.00	0.00	102,025.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,420.00	0.00	0.00	0.00	26,420.00

	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,060.00	0.00	0.00	0.00	17,060.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	12,203.00	0.00	0.00	0.00	12,203.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	107,690.00	0.00	0.00	0.00	107,690.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,576,101.12	0.00	0.00	0.00	1,576,101.12
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,748.73	0.00	0.00	0.00	53,748.73
MSPB MSPB-Minimum School Programs Basic - Summary			**41,729,560.92**	**0.00**	**21,023,484.19**	**21,097,474.64**	**20,632,086.28**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	0.00	52,064.45	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,873.24	0.00	0.00	145,873.24	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	0.00	0.00	219,913.60	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	0.00	174,854.03	232,354.03	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,146,827.81	0.00	1,146,827.81	1,146,827.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	56,655.36	56,655.36	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	14,779.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,723.26	0.00	20,723.26	20,723.26	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,525.47	0.00	37,525.47	37,525.47	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	167,051.10	0.00	167,051.10	167,051.10	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	971,592.00	971,592.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	97,249.47	0.00	97,249.47	97,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,141,904.03	0.00	2,141,904.03	2,141,904.03	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	213,054.73	176,911.94	213,054.73	213,054.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,760.11	0.00	8,760.11	8,760.11	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	91,500.00	0.00	91,500.00	91,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	81,347.12	0.00	81,347.12	81,347.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	65,140.00	0.00	65,140.00	65,140.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	214,599.20	214,599.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	92,549.67	0.00	92,549.67	92,549.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	356,842.40	0.00	356,842.40	356,842.40	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	233,337.91	233,337.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,058,587.42	0.00	1,058,587.42	1,058,587.42	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	167,128.22	167,128.22	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,119,035.55	0.00	0.00	0.00	1,119,035.55
	21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	0.00	56,033.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	15,063.00	0.00	0.00	0.00	15,063.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	131,734.68	0.00	0.00	0.00	131,734.68
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,047,113.00	0.00	0.00	0.00	1,047,113.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,141,904.03	0.00	0.00	0.00	2,141,904.03
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,867.91	0.00	0.00	0.00	7,867.91
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	65,039.00	0.00	0.00	0.00	65,039.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,471,149.77**	**176,911.94**	**7,412,008.31**	**7,887,359.60**	**4,583,790.17**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,361.20	2,913.04	2,913.04	2,913.04	448.16
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**6,361.20**	**2,913.04**	**2,913.04**	**22,875.54**	**-16,514.34**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	66,307.63	0.00	66,307.63	66,307.63	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	0.00	131,646.33	131,646.33	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	43,451.16	0.00	0.00	0.00	43,451.16
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	86,267.38	0.00	0.00	0.00	86,267.38
SBPR School Building Program - Summary			**327,672.50**	**0.00**	**197,953.96**	**197,953.96**	**129,718.54**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,606.84	0.00	5,606.84	5,606.84	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	0.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	76,912.00	0.00	44,886.37	67,996.37	8,915.63
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	730,637.23	0.00	144,683.53	730,637.23	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,240.00	0.00	27,240.00	27,240.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,632.00	55,142.73	55,142.73	55,142.73	34,489.27
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,000.00	0.00	924.00	924.00	76.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,000.00	0.00	5,808.00	5,808.00	10,192.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	79.38	-79.38
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	34.58	34.58	-34.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	149.90	149.90	-149.90
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	234.60	234.60	-234.60
T&L T&L-Teaching & Learning - Summary			**1,014,339.97**	**55,142.73**	**284,710.55**	**961,245.53**	**53,094.44**
320 WASATCH SCHOOL DISTRICT - Summary			**62,814,892.36**	**1,571,017.03**	**33,534,515.08**	**39,863,686.79**	**22,951,205.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	0.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	3,378.00	27,878.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	39,686.13	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	4,714.72	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	72,367.61	72,367.61	23,898.04
84002 SAS-Adult Education - Summary			**363,963.65**	**0.00**	**120,146.46**	**340,065.61**	**23,898.04**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	129,186.09	0.00	37,962.06	37,962.06	91,224.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	2,152,225.04	5,303,951.40	0.01
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	19,442.00	19,442.00	12,558.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,843,228.88	0.00	0.00	0.00	4,843,228.88
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	0.00	0.00	22,300.00
84010 SAS-Title I Grants to LEA - Summary			**16,051,992.04**	**0.00**	**2,209,629.10**	**11,082,681.12**	**4,969,310.92**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	224,661.49	0.00	120,000.00	224,661.50	-0.01
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	115,177.74	169,667.81	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	127,749.30	0.00	0.00	0.00	127,749.30
84011 SAS-NCLB-Migrant Education - Summary			**522,078.60**	**0.00**	**235,177.74**	**394,329.31**	**127,749.29**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	0.00	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**0.00**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	0.00	51,178.80	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	0.00	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	0.00	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.82	0.00	818,290.21	4,590,464.83	-0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,747,355.72	0.00	3,838,740.01	3,838,740.01	908,615.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	1,094.69	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,907,681.66**	**0.00**	**4,658,124.91**	**12,950,160.65**	**957,521.01**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	407,951.00	0.00	0.00	407,951.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	196,096.70	427,307.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	0.00	2,642.87	-915.68
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	524.02	524.02	-524.02
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**0.00**	**196,620.72**	**838,424.89**	**-1,439.70**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	0.00	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	26,400.33	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	125,007.93	125,007.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**358,222.85**	**0.00**	**151,408.26**	**358,222.85**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	20,448.03	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	22,503.40	22,503.40	1,242.79
84196 SAS-McKinney Vento Homeless Children - Summary			**71,281.66**	**0.00**	**42,951.43**	**70,038.87**	**1,242.79**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	0.00	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	73,619.95	73,619.95	92,962.43
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	0.00	173,162.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**507,815.02**	**0.00**	**73,619.95**	**241,689.98**	**266,125.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	0.00	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	131,493.40	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	611,958.42	611,958.42	100,595.77
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	202.50	202.50	-202.50
84367 T&L-Improving Teacher Quality-State - Summary			**2,275,890.81**	**0.00**	**743,654.32**	**2,175,497.54**	**100,393.27**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	0.00	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**0.00**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	65,554.44	65,554.44	295,028.30
	204AFT 204AFT Supporting Effective Instruction	7905/4800	328,161.00	0.00	0.00	0.00	328,161.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**688,743.74**	**0.00**	**65,554.44**	**65,554.44**	**623,189.30**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	0.00	0.00	3,929,902.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,929,902.48**	**0.00**	**0.00**	**0.00**	**3,929,902.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	0.00	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	0.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	0.00	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	0.00	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,996.56	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	808,702.05	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	179,933.91	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	153,114.66	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	9,854.02	9,854.02	-9,854.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	335,168.67	4,000,399.57	4,000,399.57	-4,000,399.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	42,346.59	759,316.35	759,316.35	-759,316.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	493,811.07	493,811.07	-493,811.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**377,515.26**	**6,407,128.19**	**16,963,156.24**	**-12,297,432.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	0.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	322,958.30	2,196,542.31	-2,196,542.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	428,072.88	2,182,162.48	2,182,162.48	-2,182,162.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**428,072.88**	**2,505,120.78**	**6,397,947.29**	**-4,597,665.79**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	2,548.93	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	3,350.00	3,350.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	102.00	-102.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	885.04	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	562.56	562.56	-562.56
CTE CTE-Career & Technical Education - Summary			**99,350.00**	**0.00**	**50,346.53**	**87,899.60**	**11,450.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	0.00	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,972.32	40,210.30	-40,210.30

	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	37,269.39	143,139.76	143,139.76	-143,139.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**37,269.39**	**162,112.08**	**272,844.12**	**-188,590.91**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	63,644.50	0.00	0.00	63,644.50	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	64,020.00	0.00	0.00	64,020.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	118,778.00	0.00	118,778.00	118,778.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	70,134.00	0.00	69,871.00	69,871.00	263.00
FINOPS FINOPS-Financial Operations - Summary			**316,576.50**	**0.00**	**188,649.00**	**316,313.50**	**263.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	112.34	-112.34
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,608.27	1,608.27	-1,608.27
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**1,608.27**	**1,720.61**	**-1,720.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	0.00	1,493,632.31	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	0.00	169,989.70	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,064,150.26	0.00	3,064,150.26	3,064,150.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	74,233,569.14	0.00	74,233,569.14	74,233,569.14	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	2,130,712.00	0.00	2,130,712.00	2,130,712.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-41,368.00	0.00	-41,368.00	-41,368.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,521,482.40	0.00	1,628,340.44	1,628,340.44	-106,858.04
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,985,369.27	0.00	10,994,937.56	10,994,937.56	-9,568.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	0.00	12,966,359.02	12,966,359.02	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	0.00	2,471,411.04	2,471,411.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	0.00	3,190,808.80	3,190,808.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.38	0.00	72,592.37	72,592.37	0.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,227,878.00	0.00	4,227,878.00	4,227,878.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	0.00	167,770.00	167,770.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	663,080.00	0.00	663,080.00	663,080.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	0.00	95,117.00	95,117.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	69,517.13	0.00	69,517.13	69,517.13	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	36,765.00	0.00	36,765.00	36,765.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	592,798.00	0.00	592,798.00	592,798.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,413,633.30	0.00	7,413,633.30	7,413,633.30	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	0.00	42,384.00	42,384.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	0.00	369,975.74	369,975.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,889.54	0.00	63,889.54	63,889.54	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,674,263.96	0.00	0.00	0.00	3,674,263.96
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	86,663,587.31	0.00	0.00	0.00	86,663,587.31
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	2,576.00	0.00	0.00	0.00	2,576.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-870.00	0.00	0.00	0.00	-870.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,474,123.94	0.00	0.00	0.00	1,474,123.94
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	12,072,926.05	0.00	0.00	0.00	12,072,926.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	13,759,668.46	0.00	0.00	0.00	13,759,668.46
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,617,785.14	0.00	0.00	0.00	2,617,785.14
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,779,028.76	0.00	0.00	0.00	2,779,028.76
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	75,295.94	0.00	0.00	0.00	75,295.94
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,420,646.00	0.00	0.00	0.00	4,420,646.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	0.00	161,820.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	656,077.00	0.00	0.00	0.00	656,077.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,148.00	0.00	0.00	0.00	99,148.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	68,487.00	0.00	0.00	0.00	68,487.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	36,425.00	0.00	0.00	0.00	36,425.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	590,669.00	0.00	0.00	0.00	590,669.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	8,193,776.40	0.00	0.00	0.00	8,193,776.40
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	378,781.67	0.00	0.00	0.00	378,781.67
MSPB MSPB-Minimum School Programs Basic - Summary			**263,765,451.62**	**0.00**	**124,454,320.34**	**126,157,662.31**	**137,607,789.31**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	0.00	334,106.02	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	0.00	0.00	224,500.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	0.00	429,338.16	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	30,288.41	30,288.41	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	613,107.99	0.00	0.00	613,107.99	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	224,315.88	0.00	224,315.88	224,315.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	0.00	0.00	740,740.30	0.00
	19PUF Youth in Custody SFY2019	5340/3300	815,201.85	0.00	0.00	815,201.85	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	0.00	361,724.76	872,623.64	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,492,029.89	0.00	4,492,029.89	4,492,029.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	397,120.24	397,120.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	14,779.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	52,568.77	0.00	52,568.77	52,568.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	186,480.77	0.00	186,480.77	186,480.77	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	324,868.04	0.00	324,868.04	324,868.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	3,682,227.00	3,682,227.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	543,649.70	0.00	543,649.70	543,649.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,817,901.30	0.00	8,817,901.30	8,817,901.30	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	684,791.99	476,908.75	684,791.99	684,791.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,095.62	0.00	40,095.62	40,095.62	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	42,301.15	0.00	42,301.15	42,301.15	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	0.00	279,466.03	279,466.03	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	224,500.00	0.00	66,701.39	66,701.39	157,798.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,136.05	0.00	392,136.05	392,136.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	268,835.00	0.00	268,835.00	268,835.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	0.00	729,385.00	729,385.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	353,617.32	0.00	353,617.32	353,617.32	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	788,026.99	788,026.99	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,745,802.50	0.00	1,745,802.50	1,745,802.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	342,392.41	342,392.41	541,932.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	0.00	4,854,580.90	4,854,580.90	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	508,847.14	508,847.14	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,602,284.30	0.00	0.00	0.00	4,602,284.30
	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	0.00	376,689.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	21,044.00	0.00	0.00	0.00	21,044.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	372,563.86	0.00	0.00	0.00	372,563.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,248,937.00	0.00	0.00	0.00	4,248,937.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,817,901.30	0.00	0.00	0.00	8,817,901.30
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,012.05	0.00	0.00	0.00	36,012.05
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	268,419.00	0.00	0.00	0.00	268,419.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**53,337,714.84**	**478,215.05**	**30,226,239.55**	**33,894,132.75**	**19,443,582.09**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	9,344.00	13,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	13,656.90	0.00	13,656.90	13,656.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,303.33	0.00	0.00	3,642.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	21,467.12	0.00	21,467.12	21,467.12	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	22,364.00	0.00	19,614.35	19,614.35	2,749.65
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,400.00	0.00	0.00	0.00	4,400.00

	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	28,530.87	0.00	11,163.33	11,163.33	17,367.54
SAS SAS-Student Advocacy Services - Summary			**128,066.22**	**0.00**	**65,901.70**	**78,887.70**	**49,178.52**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	255,644.92	0.00	255,644.92	255,644.92	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	0.00	507,554.24	507,554.24	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	363,752.83	0.00	0.00	0.00	363,752.83
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	722,190.33	0.00	0.00	0.00	722,190.33
SBPR School Building Program - Summary			**1,849,142.32**	**0.00**	**763,199.16**	**763,199.16**	**1,085,943.16**
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	38,835.52	0.00	0.00	38,835.52	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	65,968.00	220,588.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	769,501.38	0.00	0.00	769,501.38	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	7,920.00	7,920.00	-7,920.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	113,180.00	209,840.00	92,192.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	489,504.00	489,504.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	701,290.42	0.00	32,920.37	701,290.42	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	102,240.00	0.00	102,240.00	102,240.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	454,244.00	0.00	389,856.88	389,856.88	64,387.12
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	35,712.94	0.00	1,891.92	1,891.92	33,821.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	185,446.00	0.00	177,196.00	177,196.00	8,250.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,092.00	0.00	56,264.47	56,264.47	10,827.53
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	750.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,046.42	-1,046.42
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	452.58	452.58	-452.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	234.84	234.84	-234.84
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	87.40	87.40	-87.40
T&L T&L-Teaching & Learning - Summary			**3,683,450.78**	**0.00**	**1,437,716.46**	**3,496,586.81**	**186,863.97**
VBLPR Voted and Board Leeway Program	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	0.00	0.00	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,500,862.81	0.00	0.00	0.00	1,500,862.81
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,135,233.07	0.00	0.00	0.00	1,135,233.07
VBLPR Voted and Board Leeway Program - Summary			**2,636,095.88**	**0.00**	**0.00**	**0.00**	**2,636,095.88**
330 WASHINGTON CO SCHOOL DIST - Summary			**371,927,808.74**	**1,321,072.58**	**174,779,229.39**	**216,974,403.89**	**154,953,404.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	0.00	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	30,332.89	30,332.89	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	85,812.13	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	36,408.98	36,408.98	36,408.98	4,591.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	14,973.15	71,949.87	71,949.87	36,671.07
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	0.00	20,800.00
84010 SAS-Title I Grants to LEA - Summary			**421,662.50**	**51,382.13**	**224,503.87**	**359,600.41**	**62,062.09**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,641.26	94,641.26	94,641.26	94,641.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,165.39**	**104,641.26**	**104,641.26**	**287,165.39**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	67,280.78	0.00	0.00	67,280.78	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,276.37	0.00	4,427.31	4,427.31	849.06
84173 SPED-Preschool Special Educ IDEA - Summary			**10,455.66**	**0.00**	**4,427.31**	**9,606.60**	**849.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	0.00	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	0.00	18,397.60
84367 T&L-Improving Teacher Quality-State - Summary			**54,045.04**	**0.00**	**0.00**	**17,712.62**	**36,332.42**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	0.00	88,137.42
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,137.42**	**0.00**	**0.00**	**0.00**	**88,137.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	0.00	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	0.00	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	0.00	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,659.59	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,872.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,996.56	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	53,402.71	53,402.71	-53,402.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	10,383.75	10,383.75	-10,383.75
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	9,209.33	9,209.33	-9,209.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**0.00**	**85,523.94**	**220,851.86**	**-157,337.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	0.00	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,360.00	30,335.84	-30,335.84
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,559.69	30,265.99	30,265.99	-30,265.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**3,559.69**	**33,625.99**	**90,658.63**	**-63,138.33**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**3,825.90**	**-3,825.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	52,500.00	0.00	52,500.00	52,500.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**52,500.00**	**0.00**	**52,500.00**	**52,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	0.00	1,249,948.29	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	0.00	7,143.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	31,834.17	0.00	31,834.17	31,834.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	753,363.38	0.00	753,363.38	753,363.38	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,163.00	0.00	-23,163.00	-23,163.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,329,684.89	0.00	1,332,759.02	1,332,759.02	-3,074.13
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	272,889.88	0.00	272,889.88	272,889.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	0.00	217,942.45	217,942.45	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	0.00	25,960.20	25,960.20	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	3,093.64	3,093.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	258,595.00	0.00	258,595.00	258,595.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,716.00	0.00	6,716.00	6,716.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,493.85	0.00	4,493.85	4,493.85	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,763.00	0.00	2,763.00	2,763.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,366.00	0.00	8,366.00	8,366.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	95,307.10	0.00	95,307.10	95,307.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	3,532.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	4,390.47	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,900.09	0.00	2,900.09	2,900.09	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	47,502.48	0.00	0.00	0.00	47,502.48
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	806,460.81	0.00	0.00	0.00	806,460.81
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,490,543.68	0.00	0.00	0.00	1,490,543.68
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	293,522.02	0.00	0.00	0.00	293,522.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	222,550.89	0.00	0.00	0.00	222,550.89
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	46,746.16	0.00	0.00	0.00	46,746.16
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,551.60	0.00	0.00	0.00	7,551.60
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	0.00	3,177.51
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	261,185.00	0.00	0.00	0.00	261,185.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,697.00	0.00	0.00	0.00	6,697.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,489.00	0.00	0.00	0.00	4,489.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,738.00	0.00	0.00	0.00	2,738.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,336.00	0.00	0.00	0.00	8,336.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	97,336.28	0.00	0.00	0.00	97,336.28
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	0.00	4,763.55
MSPB MSPB-Minimum School Programs Basic - Summary			**8,019,539.39**	**0.00**	**3,402,007.25**	**4,661,033.54**	**3,358,505.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	25,329.00	0.00	0.00	25,329.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	0.00	28,148.26	0.00

	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,279.70	0.00	0.00	7,279.70	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	32,100.00	0.00	2,349.25	32,100.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	0.00	0.00	34,946.80	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	0.00	25,688.96	56,223.97	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	204,621.49	0.00	204,621.49	204,621.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	0.00	31,824.99	31,824.99	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,316.58	0.00	2,316.58	2,316.58	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,418.92	0.00	33,418.92	33,418.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	227,673.00	227,673.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,028.73	0.00	40,028.73	40,028.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	177,779.74	0.00	177,779.74	177,779.74	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,381.86	8,381.86	8,381.86	8,381.86	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,276.75	0.00	1,276.75	1,276.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,623.50	0.00	3,623.50	3,623.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,076.33	0.00	32,076.33	32,076.33	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,366.61	0.00	10,366.61	10,366.61	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,541.00	0.00	5,541.00	5,541.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	38,846.00	38,846.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,330.89	0.00	37,330.89	37,330.89	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	129,284.95	0.00	129,284.95	129,284.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	3,654.56	39,422.13	39,422.13	15,255.83
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	20,579.96	20,579.96	20,579.96	20,579.96	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	0.00	130,120.12	130,120.12	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	33,963.77	33,963.77	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	201,334.47	0.00	0.00	0.00	201,334.47
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,765.00	0.00	0.00	0.00	31,765.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	18,615.87	0.00	0.00	0.00	18,615.87
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	0.00	0.00	0.00	243,604.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	177,779.74	0.00	0.00	0.00	177,779.74
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,146.75	0.00	0.00	0.00	1,146.75
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,533.00	0.00	0.00	0.00	5,533.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,104,206.38**	**32,616.38**	**1,253,182.20**	**1,409,171.72**	**695,034.66**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	1,000.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	2,241.40	2,241.40	-3,000.00
SAS SAS-Student Advocacy Services - Summary			**5,241.40**	**0.00**	**3,241.40**	**8,241.40**	**-3,000.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
SBPR School Building Program - Summary			**200,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	16,979.24	0.00	0.00	0.00	16,979.24
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,777.16	0.00	2,777.16	2,777.16	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,801.76	0.00	0.00	22,801.76	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	2,790.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	15,737.73	15,737.73	1,262.27
T&L T&L-Teaching & Learning - Summary			**64,624.36**	**0.00**	**22,504.89**	**46,382.85**	**18,241.51**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	76,888.14	0.00	76,888.14	76,888.14	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	38,504.09	0.00	38,504.09	38,504.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	43,089.82	0.00	43,089.82	43,089.82	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	14,578.19	0.00	14,578.19	14,578.19	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	13,073.94	0.00	13,073.94	13,073.94	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,095.48	0.00	14,095.48	14,095.48	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	87,972.60	0.00	0.00	0.00	87,972.60
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	49,929.33	0.00	0.00	0.00	49,929.33
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	65,341.18	0.00	0.00	0.00	65,341.18
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,391.99	0.00	0.00	0.00	1,391.99
VBLPR Voted and Board Leeway Program - Summary			**404,864.76**	**0.00**	**200,229.66**	**200,229.66**	**204,635.10**
340 WAYNE SCHOOL DISTRICT - Summary			**11,928,079.07**	**192,199.46**	**5,517,387.77**	**7,581,582.36**	**4,346,496.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	0.00	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	162,049.68	0.00	75,925.62	75,925.62	86,124.06
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	1,545,690.28	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	0.00	180,884.71
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,648,475.12	0.00	1,102,736.73	1,102,736.73	1,545,738.39
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	0.00	0.00	27,300.00
84010 SAS-Title I Grants to LEA - Summary			**8,495,066.23**	**0.00**	**2,724,352.63**	**6,655,019.07**	**1,840,047.16**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	0.00	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	0.00	49,820.00	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	4,796.22	4,796.22	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	36,767.54	0.00	4,739.82	36,767.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	0.00	2,836,286.57	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,408,707.89	0.00	1,862,897.59	1,862,897.59	3,545,810.30
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	50,000.00	50,000.00	50,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**18,718,516.43**	**50,000.00**	**4,758,720.20**	**15,172,706.13**	**3,545,810.30**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	5,580.00	0.00	0.00	5,580.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	331,647.00	331,647.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	0.00	503.19	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	290.01	290.01	-290.01
84048 CTE-Career and Tech Education - Summary			**647,842.19**	**0.00**	**331,937.01**	**648,132.20**	**-290.01**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	0.00	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	0.00	171,089.48	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	176,322.41	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	0.00	80,098.99	80,098.99	99,907.31
84173 SPED-Preschool Special Educ IDEA - Summary			**699,130.47**	**0.00**	**256,421.40**	**599,223.16**	**99,907.31**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	34,509.59	168,500.50	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**337,001.00**	**34,509.59**	**168,500.50**	**168,500.50**	**168,500.50**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	0.00	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	90,353.78	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	0.00	95,554.49
84365 SAS-English Language Acq-Formula-Title III - Summary			**270,624.52**	**0.00**	**90,353.78**	**175,070.03**	**95,554.49**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	0.00	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**0.00**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	516,785.74	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	199,145.19	199,145.19	348,369.14
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	338.04	338.04	-338.04
84367 T&L-Improving Teacher Quality-State - Summary			**1,578,243.65**	**0.00**	**716,268.97**	**1,230,212.55**	**348,031.10**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	48,956.13	48,956.13	122,092.17
	204AFT 204AFT Supporting Effective Instruction	7905/4800	165,339.87	0.00	0.00	0.00	165,339.87
84424A T&L-Student Support Academic Enrichment Grants - Summary			**336,388.17**	**0.00**	**48,956.13**	**48,956.13**	**287,432.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	0.00	0.00	2,149,030.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,149,030.99**	**0.00**	**0.00**	**0.00**	**2,149,030.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	0.00	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	0.00	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	0.00	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	648,171.89	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	196,659.84	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	123,368.58	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	150,992.85	2,606,452.93	2,606,452.93	-2,606,452.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	19,057.35	749,737.95	749,737.95	-749,737.95
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	879,393.22	879,393.22	-879,393.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**170,050.20**	**5,203,784.41**	**15,023,502.56**	**-10,541,692.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	0.00	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	352,979.20	2,698,027.32	-2,698,027.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	313,363.40	1,914,763.80	1,914,763.80	-1,914,763.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**313,363.40**	**2,267,743.00**	**7,189,296.63**	**-4,853,992.62**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	12,300.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	28,580.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	18,687.93	0.00	5,687.93	5,687.93	13,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	253.53	253.53	-253.53
CTE CTE-Career & Technical Education - Summary			**59,567.93**	**0.00**	**46,821.46**	**46,821.46**	**12,746.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	0.00	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	42,135.77	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	18,248.82	252,087.15	252,087.15	-252,087.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**18,248.82**	**294,222.92**	**631,607.05**	**-506,797.08**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	0.00	0.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**0.00**	**0.00**	**3,448.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	158.84	158.84	-158.84
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**158.84**	**158.84**	**-158.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	0.00	318,969.99	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	0.00	198,783.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,316,848.94	0.00	3,316,848.94	3,316,848.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	83,068,096.09	0.00	83,068,096.09	83,068,096.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-80,767.00	0.00	-80,767.00	-80,767.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	350,570.49	0.00	351,391.05	351,391.05	-820.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,410,940.34	0.00	10,410,940.34	10,410,940.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	0.00	16,116,696.24	16,116,696.24	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	0.00	1,552,419.96	1,552,419.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	0.00	2,395,814.47	2,395,814.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	0.00	69,462.48	69,462.48	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,896,818.00	0.00	4,896,818.00	4,896,818.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	247,240.00	0.00	247,240.00	247,240.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	536,581.00	0.00	536,581.00	536,581.00	0.00

	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	96,886.00	0.00	96,886.00	96,886.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	74,890.63	0.00	74,890.63	74,890.63	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	65,615.00	0.00	65,615.00	65,615.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	515,235.00	0.00	515,235.00	515,235.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,036,096.28	0.00	7,036,096.28	7,036,096.28	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	0.00	74,172.00	74,172.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	0.00	353,511.47	353,511.47	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	61,782.20	0.00	61,782.20	61,782.20	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	186,917.83	0.00	186,917.83	186,917.83	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,411,556.47	0.00	0.00	0.00	3,411,556.47
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	85,439,978.27	0.00	0.00	0.00	85,439,978.27
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,276.00	0.00	0.00	0.00	-2,276.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	339,690.56	0.00	0.00	0.00	339,690.56
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,599,587.05	0.00	0.00	0.00	10,599,587.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,463,711.37	0.00	0.00	0.00	16,463,711.37
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,584,175.53	0.00	0.00	0.00	1,584,175.53
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,077,209.42	0.00	0.00	0.00	2,077,209.42
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	72,678.19	0.00	0.00	0.00	72,678.19
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,904,275.00	0.00	0.00	0.00	4,904,275.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	251,720.00	0.00	0.00	0.00	251,720.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	547,586.00	0.00	0.00	0.00	547,586.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	97,077.00	0.00	0.00	0.00	97,077.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	74,629.00	0.00	0.00	0.00	74,629.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	65,008.00	0.00	0.00	0.00	65,008.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	513,384.00	0.00	0.00	0.00	513,384.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,185,901.05	0.00	0.00	0.00	7,185,901.05
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	365,205.55	0.00	0.00	0.00	365,205.55
MSPB MSPB-Minimum School Programs Basic - Summary			**265,908,526.36**	**0.00**	**131,346,647.98**	**131,918,250.46**	**133,990,275.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	692,160.21	0.00	0.00	692,160.21	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	182,500.00	0.00	105,473.93	182,500.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	0.00	0.00	135,743.40	0.00
	19PUF Youth in Custody SFY2019	5340/3300	309,075.25	0.00	0.00	309,075.25	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	5,599.21	27,958.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	0.00	229,929.07	926,244.04	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,870,358.58	0.00	5,870,358.58	5,870,358.58	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	665,669.00	665,669.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,800.55	0.00	82,800.55	82,800.55	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	173,283.28	0.00	173,283.28	173,283.28	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	0.00	3,125.00	3,125.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	397,191.72	0.00	397,191.72	397,191.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	3,805,950.00	3,805,950.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	701,949.72	0.00	701,949.72	701,949.72	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,589,179.67	0.00	8,589,179.67	8,589,179.67	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	927,273.99	643,875.09	927,273.99	927,273.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,356.81	0.00	40,356.81	40,356.81	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	52,486.45	0.00	52,486.45	52,486.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	179,178.31	0.00	179,178.31	179,178.31	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	182,500.00	0.00	77,700.07	77,700.07	104,799.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	385,894.74	0.00	385,894.74	385,894.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	264,721.00	0.00	264,721.00	264,721.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	0.00	147,145.83	147,145.83	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,724.30	0.00	292,724.30	292,724.30	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	442,882.57	442,882.57	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,485,629.72	0.00	1,485,629.72	1,485,629.72	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	33,085.50	0.00	24,013.55	24,013.55	9,071.95
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	832,056.72	832,056.72	81,982.12
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	0.00	4,891,667.95	4,891,667.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	674,489.69	674,489.69	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,169,791.22	0.00	0.00	0.00	6,169,791.22
	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	0.00	663,993.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	537,697.61	0.00	0.00	0.00	537,697.61
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,093,743.00	0.00	0.00	0.00	4,093,743.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,589,179.67	0.00	0.00	0.00	8,589,179.67
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,246.56	0.00	0.00	0.00	36,246.56
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	264,311.00	0.00	0.00	0.00	264,311.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**53,883,532.48**	**645,181.39**	**31,400,037.73**	**33,332,716.42**	**20,550,816.06**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	0.00	458,036.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	458,036.00	458,036.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	10,727.78	10,727.78	933.55
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	0.00	119,188.61	119,188.61	338,847.39
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	18,616.04	18,616.04	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,954.50	1,673.13	11,280.68	11,280.68	5,673.82
SAS SAS-Student Advocacy Services - Summary			**1,436,339.87**	**1,673.13**	**617,849.11**	**1,090,885.11**	**345,454.76**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	86,797.91	0.00	86,797.91	86,797.91	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.50	0.00	172,327.49	172,327.49	0.01
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	91,801.61	0.00	0.00	0.00	91,801.61
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	182,261.77	0.00	0.00	0.00	182,261.77
SBPR School Building Program - Summary			**533,188.79**	**0.00**	**259,125.40**	**259,125.40**	**274,063.39**
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,000.00	0.00	7,000.00	7,000.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	0.00	321,760.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	271,785.31	0.00	0.00	271,785.31	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	106,140.00	211,390.00	97,384.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	30,457.00	114,489.98	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	420,427.06	0.00	54,460.65	420,427.06	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	105,890.00	0.00	105,890.00	105,890.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	45,212.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	64,400.00	0.00	10,325.30	10,325.30	54,074.70
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	170,000.00	0.00	170,000.00	170,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,818.00	0.00	56,579.73	56,579.73	11,238.27
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	84.51	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	148.35	-148.35
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	242.52	-242.52

	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	28.50	28.50	-28.50
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	112.02	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,995,543.87**	**0.00**	**588,789.71**	**1,836,248.59**	**159,295.28**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,653,756.41	0.00	5,653,756.41	5,653,756.41	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,831,291.92	0.00	2,831,291.92	2,831,291.92	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,305,291.52	0.00	1,305,291.52	1,305,291.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,048,352.45	0.00	1,048,352.45	1,048,352.45	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	940,178.84	0.00	940,178.84	940,178.84	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,390,683.00	0.00	3,390,683.00	3,390,683.00	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,131,526.96	0.00	0.00	0.00	5,131,526.96
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,912,426.45	0.00	0.00	0.00	2,912,426.45
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,079,784.86	0.00	0.00	0.00	2,079,784.86
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,074,786.97	0.00	0.00	0.00	1,074,786.97
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	751,707.37	0.00	0.00	0.00	751,707.37
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,723,049.65	0.00	0.00	0.00	3,723,049.65
VBLPR Voted and Board Leeway Program - Summary			**30,842,836.40**	**0.00**	**15,169,554.14**	**15,169,554.14**	**15,673,282.26**
350 WEBER CO SCHOOL DISTRICT - Summary			**394,978,232.93**	**1,233,026.53**	**196,310,245.32**	**231,320,580.31**	**163,657,652.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	460,439.48	736,637.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	228,215.60	228,215.60	395,269.40
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	31,437.95	31,437.95	81,714.05
84002 SAS-Adult Education - Summary			**2,258,911.00**	**0.00**	**720,093.03**	**1,781,927.55**	**476,983.45**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	0.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	0.00	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	426,662.90	100,478.07	426,662.90	426,662.90	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	3,088,664.46	5,523,326.64	25,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	0.00	0.00	406,278.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	1,418,688.36	1,418,688.36	4,005,228.41
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	0.00	0.00	268,200.00
84010 SAS-Title I Grants to LEA - Summary			**17,812,798.64**	**100,478.07**	**4,934,015.72**	**13,108,091.25**	**4,704,707.39**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	459.57	4,928,739.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,921,934.26	0.00	4,921,934.26	4,921,934.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	40.28	40.28	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,885,674.25**	**0.00**	**4,922,434.11**	**9,850,714.53**	**34,959.72**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	382,752.00	0.00	0.00	382,752.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	441,775.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	0.00	435,464.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	0.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,260,161.00**	**0.00**	**441,775.00**	**824,697.00**	**435,464.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	167,406.38	167,406.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**331,672.45**	**0.00**	**167,406.38**	**331,672.45**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	36,866.01	36,866.01	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	0.00	29,053.64
84196 SAS-McKinney Vento Homeless Children - Summary			**92,505.96**	**0.00**	**36,866.01**	**36,866.01**	**55,639.95**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	0.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	0.00	133,409.00	133,409.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	0.00	70,093.73	106,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**0.00**	**203,502.73**	**560,149.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	423,755.26	423,755.26	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	0.00	371,210.86
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	0.00	25,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,257,680.20**	**0.00**	**423,755.26**	**861,469.34**	**396,210.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	0.00	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	788,055.85	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	0.00	0.00	62.00	62.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	0.00	766,892.59
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	320.00	320.00	-320.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	170.00	170.00	-170.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	62.00	62.00	-62.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,317,529.18**	**0.00**	**788,669.85**	**1,551,250.59**	**766,278.59**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	111,107.96	498,708.96	40,699.04
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	122,400.73	122,400.73	417,007.27
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**0.00**	**233,508.69**	**1,160,517.69**	**457,706.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	0.00	85,725.45	85,725.45	267,804.09
	204AFT 204AFT Supporting Effective Instruction	7905/4800	341,731.14	0.00	0.00	0.00	341,731.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**695,260.68**	**0.00**	**85,725.45**	**85,725.45**	**609,535.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	0.00	0.00	4,401,085.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,401,085.41**	**0.00**	**0.00**	**0.00**	**4,401,085.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	0.00	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	0.00	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	0.00	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	0.00	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	13,538.82	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	947,814.39	5,124,682.39	-5,124,682.39
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	165,692.48	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	307,271.50	1,826,393.55	-1,826,393.55
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	61,301.16	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	271,641.90	3,573,069.33	3,573,069.33	-3,573,069.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	36,043.10	622,682.17	622,682.17	-622,682.17
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	192,225.00	1,637,271.60	1,637,271.60	-1,637,271.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**499,910.00**	**7,328,641.45**	**22,003,126.62**	**-15,289,400.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	0.00	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	114,881.90	1,926,137.94	-1,926,137.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	331,869.73	1,774,429.93	1,774,429.93	-1,774,429.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**331,869.73**	**1,889,311.83**	**5,742,752.84**	**-3,900,386.37**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	102.54	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**32,250.00**	**0.00**	**32,352.54**	**32,352.54**	**-102.54**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	0.00	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	65,998.63	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	36,757.03	298,439.87	298,439.87	-298,439.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**36,757.03**	**364,438.50**	**1,056,841.17**	**-740,099.54**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	0.00	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**0.00**	**526,561.16**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	166.44	166.44	-166.44

FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**166.44**	**166.44**	**-166.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	0.00	152,428.55	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	0.00	55,383.55	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,075,035.42	0.00	1,075,035.42	1,075,035.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,941,290.93	0.00	22,941,290.93	22,941,290.93	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-239,341.00	0.00	-239,341.00	-239,341.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	8,017,906.98	0.00	8,017,906.98	8,017,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	0.00	10,434,200.91	10,434,200.91	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	0.00	913,799.04	913,799.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	0.00	2,871,712.22	2,871,712.22	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	0.00	45,600.70	45,600.70	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,608,951.00	0.00	2,608,951.00	2,608,951.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	300,524.00	0.00	300,524.00	300,524.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	81,129.00	0.00	81,129.00	81,129.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	42,115.19	0.00	42,115.19	42,115.19	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	17,610.00	0.00	17,610.00	17,610.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	158,234.00	0.00	158,234.00	158,234.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,774,828.20	0.00	4,774,828.20	4,774,828.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	21,192.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	0.00	227,990.99	227,990.99	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	150,213.52	0.00	150,213.52	150,213.52	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,053,291.21	0.00	0.00	0.00	1,053,291.21
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	23,680,618.91	0.00	0.00	0.00	23,680,618.91
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,310.00	0.00	0.00	0.00	-7,310.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	8,036,637.96	0.00	0.00	0.00	8,036,637.96
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,546,040.17	0.00	0.00	0.00	10,546,040.17
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	986,863.45	0.00	0.00	0.00	986,863.45
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,888,826.62	0.00	0.00	0.00	2,888,826.62
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	47,587.52	0.00	0.00	0.00	47,587.52
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,672,705.00	0.00	0.00	0.00	2,672,705.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	302,333.00	0.00	0.00	0.00	302,333.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	80,184.00	0.00	0.00	0.00	80,184.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	51,903.00	0.00	0.00	0.00	51,903.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	17,447.00	0.00	0.00	0.00	17,447.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	157,665.00	0.00	0.00	0.00	157,665.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,745,572.15	0.00	0.00	0.00	4,745,572.15
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	235,081.22	0.00	0.00	0.00	235,081.22
MSPB MSPB-Minimum School Programs Basic - Summary			**110,253,999.59**	**0.00**	**54,460,653.10**	**54,740,573.38**	**55,513,426.21**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	0.00	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	0.00	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	0.00	341,785.63	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	38,148.73	38,148.73	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	625,950.79	0.00	0.00	625,950.79	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	329,200.00	0.00	111,946.10	329,200.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	0.00	0.00	941,033.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	669,656.90	0.00	0.00	669,656.90	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	265,131.28	381,953.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	0.00	674,653.35	674,653.35	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,103,424.92	0.00	3,103,424.92	3,103,424.92	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	1,843,203.17	1,843,203.17	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	109,814.27	0.00	109,814.27	109,814.27	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,053.58	0.00	117,053.57	117,053.57	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	25,262.00	0.00	25,262.00	25,262.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	137,129.86	0.00	137,129.86	137,129.86	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	2,704,057.00	2,704,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	411,919.49	0.00	411,919.49	411,919.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,320,375.34	0.00	7,320,375.34	7,320,375.34	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	655,448.08	435,116.03	655,448.08	655,448.08	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	29,798.50	0.00	29,798.50	29,798.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	33,068.00	0.00	33,068.00	33,068.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	0.00	131,904.98	131,904.98	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	329,200.00	0.00	0.00	0.00	329,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,188.04	0.00	260,188.04	260,188.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	216,576.00	0.00	216,576.00	216,576.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	0.00	1,029,133.00	1,029,133.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	382,303.76	0.00	382,303.76	382,303.76	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	552,951.74	552,951.74	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	50,000.01	0.00	50,000.01	50,000.01	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,239,594.57	0.00	3,239,594.57	3,239,594.57	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	452,003.18	0.00	0.00	0.00	452,003.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	0.00	649,407.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	275,000.00	275,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	0.00	3,309,050.62	3,309,050.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	477,246.38	477,246.38	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	38,535.85	38,535.85	38,535.85	38,535.85	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,239,690.24	0.00	0.00	0.00	3,239,690.24
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	0.00	1,961,502.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	100,334.08	0.00	0.00	0.00	100,334.08
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,827,886.00	0.00	0.00	0.00	2,827,886.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	7,320,375.34	0.00	0.00	0.00	7,320,375.34
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	26,763.69	0.00	0.00	0.00	26,763.69
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	216,241.00	0.00	0.00	0.00	216,241.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**48,232,064.84**	**473,651.88**	**27,542,918.61**	**31,108,661.72**	**17,123,403.12**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,661.33	0.00	11,661.33	11,661.33	4,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	0.00	10,229.40
	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**186,351.45**	**0.00**	**25,161.33**	**156,690.11**	**29,661.34**
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	22,685.56	137,634.56	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,106.00	9,996.00	-9,996.00

	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	75,516.00	304,246.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	171,883.14	0.00	0.00	171,883.14	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	984.00	984.00	-984.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	125,260.00	233,480.00	78,200.00
	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	0.00	62.00	-62.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	984.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,830.00	0.00	54,830.00	54,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	30,700.00	0.00	0.00	0.00	30,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	142,000.00	0.00	142,000.00	142,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	183.50	183.50	-183.50
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	85.00	85.00	-85.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	785.25	785.25	-785.25
T&L T&L-Teaching & Learning - Summary			**1,153,908.70**	**0.00**	**425,419.31**	**1,058,875.97**	**95,032.73**
360 SLC SCHOOL DISTRICT - Summary			**211,789,622.12**	**1,442,666.71**	**105,046,815.34**	**146,761,416.52**	**65,028,205.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	0.00	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	0.00	3,811,301.10	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	390,442.13	0.00	239,299.92	279,571.70	110,870.43
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,724,905.26	225,019.07	1,728,359.82	3,679,193.65	45,711.61
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	5,943.08	5,943.08	5,943.08	224,930.74
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	1,844,913.60	1,844,913.60	1,844,913.60	1,795,759.37
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	174,400.00	0.00	0.00	0.00	174,400.00
84010 SAS-Title I Grants to LEA - Summary			**12,157,595.28**	**2,075,875.75**	**3,818,516.42**	**9,805,923.13**	**2,351,672.15**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	63,902.37	104,135.62	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	0.00	129,176.02
84011 SAS-NCLB-Migrant Education - Summary			**404,357.79**	**63,902.37**	**104,135.62**	**275,181.77**	**129,176.02**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	0.00	132,740.00	0.00
	18NDAC 18NDAC Academics	7840/4800	172,802.83	0.00	74,827.16	172,802.83	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	6,094.81	47,121.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	62,479.25	62,479.25	62,479.25	55,090.45
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	77,303.00	77,303.00	88,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**635,536.53**	**62,479.25**	**220,704.22**	**492,446.08**	**143,090.45**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	0.00	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	0.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,298.89	0.00	21,266.70	42,298.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,379.14	0.00	1,138,662.20	2,556,365.59	13.55
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,541,071.18	0.00	253,978.64	253,978.64	2,287,092.54
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,517,813.56**	**0.00**	**1,413,907.54**	**7,195,707.47**	**2,322,106.09**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	273,357.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	95,339.03	95,339.03	217,935.97
84048 CTE-Career and Tech Education - Summary			**586,632.00**	**0.00**	**368,696.03**	**368,696.03**	**217,935.97**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	0.00	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	0.00	87,992.05	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	88,543.75	88,543.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	24,215.32	57,197.51	57,197.51	32,780.88
84173 SPED-Preschool Special Educ IDEA - Summary			**325,141.84**	**24,215.32**	**145,741.26**	**292,360.96**	**32,780.88**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	18,651.42	18,651.42	18,651.42	6,240.57
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	0.00	26,086.74
84196 SAS-McKinney Vento Homeless Children - Summary			**50,978.73**	**18,651.42**	**18,651.42**	**18,651.42**	**32,327.31**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	0.00	0.00	93,750.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	0.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	0.00	34,793.05	52,656.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	3,861.64	45,546.39	45,546.39	16,953.61
84287 SAS-After School 21st Cnt.Learning Center - Summary			**212,485.00**	**3,861.64**	**80,339.44**	**195,531.39**	**16,953.61**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	82,982.04	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	55,010.16	55,010.16	55,010.16	117,195.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**566,182.50**	**55,010.16**	**137,992.20**	**448,987.19**	**117,195.31**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	20,090.09	492,412.53	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	0.00	550,263.13
84367 T&L-Improving Teacher Quality-State - Summary			**1,584,728.40**	**20,090.09**	**492,412.53**	**1,034,465.27**	**550,263.13**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	88,827.43	199,900.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	20,158.09	130,974.64	130,974.64	109,230.08
	204AFT 204AFT Supporting Effective Instruction	7905/4800	227,281.12	0.00	0.00	0.00	227,281.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**667,385.84**	**20,158.09**	**219,802.07**	**330,874.64**	**336,511.20**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	0.00	0.00	2,954,122.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,954,122.15**	**0.00**	**0.00**	**0.00**	**2,954,122.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	0.00	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	0.00	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	0.00	1,852,022.09	-305,080.83
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,031.36	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	695,154.29	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,709.85	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	342,774.80	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	30,490.78	30,490.78	-30,490.78
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	286,813.80	3,224,834.87	3,224,834.87	-3,224,834.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	38,056.20	493,122.17	493,122.17	-493,122.17
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	203,755.20	1,943,729.92	1,943,729.92	-1,943,729.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**528,625.20**	**6,847,848.04**	**18,125,751.18**	**-12,934,575.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	0.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	69,891.50	1,310,882.58	-1,310,882.58
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	305,905.24	1,504,578.74	1,504,578.74	-1,504,578.74
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**305,905.24**	**1,574,470.24**	**4,067,697.11**	**-2,865,593.32**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	0.00	1,500.00	-1,500.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	2,318.19	0.00	2,318.19	2,318.19	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,000.00	0.00	1,000.00	1,000.00	5,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	42.56	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			**78,318.19**	**0.00**	**58,360.75**	**59,860.75**	**18,457.44**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**0.00**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	0.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	56,491.24	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	47,851.53	316,536.67	316,536.67	-316,536.67
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**47,851.53**	**373,027.91**	**906,667.43**	**-669,257.91**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	472.71	472.71	-472.71
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**472.71**	**472.71**	**-472.71**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00

	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	0.00	92,821.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,318,358.13	0.00	1,318,358.13	1,318,358.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	27,683,952.67	0.00	27,683,952.67	27,683,952.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,568.00	0.00	-15,568.00	-15,568.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,260,252.84	0.00	3,260,252.84	3,260,252.84	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	0.00	4,882,622.67	4,882,622.67	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	0.00	581,508.48	581,508.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	0.00	1,100,630.07	1,100,630.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.94	0.00	25,628.93	25,628.93	0.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,481,734.00	0.00	1,481,734.00	1,481,734.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	220,255.00	0.00	220,255.00	220,255.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,633.00	0.00	48,633.00	48,633.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	25,102.44	0.00	25,102.44	25,102.44	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,306.00	0.00	7,306.00	7,306.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	58,849.00	0.00	58,849.00	58,849.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,506,583.54	0.00	2,506,583.54	2,506,583.54	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	0.00	122,933.24	122,933.24	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	39,281.21	0.00	39,281.21	39,281.21	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	89,782.69	0.00	89,782.69	89,782.69	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,335,924.77	0.00	0.00	0.00	1,335,924.77
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	27,841,386.04	0.00	0.00	0.00	27,841,386.04
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,291,793.48	0.00	0.00	0.00	3,291,793.48
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	5,076,151.16	0.00	0.00	0.00	5,076,151.16
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	592,118.07	0.00	0.00	0.00	592,118.07
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,186,200.53	0.00	0.00	0.00	1,186,200.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,604.49	0.00	0.00	0.00	25,604.49
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,477,053.00	0.00	0.00	0.00	1,477,053.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	220,733.00	0.00	0.00	0.00	220,733.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	48,314.00	0.00	0.00	0.00	48,314.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,051.00	0.00	0.00	0.00	24,051.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,239.00	0.00	0.00	0.00	7,239.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	58,638.00	0.00	0.00	0.00	58,638.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,535,797.78	0.00	0.00	0.00	2,535,797.78
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	121,073.58	0.00	0.00	0.00	121,073.58
MSPB MSPB-Minimum School Programs Basic - Summary			**87,416,913.71**	**0.00**	**43,455,505.91**	**43,574,835.80**	**43,842,077.91**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	112,959.00	0.00	0.00	112,959.00	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	0.00	0.00	419,361.91	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	190,497.32	0.00	0.00	190,497.32	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	294,559.22	0.00	0.00	294,559.22	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	217,900.00	0.00	117,815.18	117,815.18	100,084.82
	19PUF Youth in Custody SFY2019	5340/3300	2,098,365.99	0.00	0.00	2,098,365.99	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	179,223.00	179,223.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	0.00	202,528.00	367,923.64	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,141,533.33	0.00	1,141,533.33	1,141,533.33	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,131.29	0.00	29,131.29	29,131.29	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,235.66	0.00	62,235.65	62,235.65	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	5,253.00	0.00	5,253.00	5,253.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,458.45	0.00	62,458.45	62,458.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	1,480,583.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	397,674.47	0.00	397,674.47	397,674.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,565,790.77	0.00	3,565,790.77	3,565,790.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	228,532.96	149,454.28	228,532.96	228,532.96	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,609.55	0.00	15,609.55	15,609.55	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,841.45	0.00	23,841.45	23,841.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	0.00	41,000.00	41,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	130,934.07	0.00	130,934.07	130,934.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	105,236.00	0.00	105,236.00	105,236.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	0.00	228,616.60	228,616.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	281,375.82	0.00	281,375.81	281,375.81	0.01
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	2,532,036.58	2,532,036.58	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,226,798.69	0.00	2,226,798.69	2,226,798.69	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	212,092.50	0.00	118,816.26	118,816.26	93,276.24
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	144,907.72	144,907.72	210,669.79
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	19,230.75	0.00	19,230.75	19,230.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	350,000.00	350,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,670,955.41	0.00	1,670,955.41	1,670,955.41	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	204,889.49	204,889.49	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,137,662.15	0.00	0.00	0.00	1,137,662.15
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,166.09	0.00	0.00	0.00	87,166.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,563,706.00	0.00	0.00	0.00	1,563,706.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,565,790.77	0.00	0.00	0.00	3,565,790.77
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,019.82	0.00	0.00	0.00	14,019.82
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	105,073.00	0.00	0.00	0.00	105,073.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,141,997.53**	**152,066.88**	**15,586,286.75**	**19,046,648.83**	**7,095,348.70**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	0.00	91,600.00	0.00
	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	12,702.00	0.00	0.00	6,702.00	6,000.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	250,000.00	0.00	0.00	250,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	4,499.19	4,499.19	0.81
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	6,413.37	0.00	249,999.99	249,999.99	-243,586.62
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	142,284.69	382,284.69	382,284.69	369,896.61
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	68,027.90	119,842.76	119,842.76	130,157.24
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	4,281.54	4,281.54	1,718.46
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,708,204.00**	**210,312.59**	**766,908.17**	**1,432,356.17**	**275,847.83**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,231,101.09	0.00	0.00	1,231,101.09	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	1,298.00	1,298.00	102.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	99,662.31	0.00	18,662.31	99,662.31	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,267,123.00	0.00	1,067,408.84	1,267,123.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	41,390.00	87,550.00	44,633.69
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	64,404.58	157,044.85	0.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,520.00	0.00	54,520.00	54,520.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	318,836.00	24,290.42	252,816.43	252,816.43	66,019.57
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,503.06	903.06	3,303.06	3,303.06	4,200.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	36,300.00	0.00	36,300.00	36,300.00	0.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	-70.68	789.70	789.70	-789.70
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	70.68	70.68	70.68	-70.68
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	208.80	951.36	-951.36
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	135.56	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**4,190,651.25**	**25,193.48**	**1,541,307.96**	**4,070,907.13**	**119,744.12**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,476,626.86	0.00	1,476,626.86	1,476,626.86	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	739,466.19	0.00	739,466.19	739,466.19	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	631,003.19	0.00	631,003.19	631,003.19	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	214,187.89	0.00	214,187.89	214,187.89	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	192,087.04	0.00	192,087.04	192,087.04	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,750.80	0.00	157,750.80	157,750.80	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,019,633.76	0.00	0.00	0.00	1,019,633.76
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	578,698.77	0.00	0.00	0.00	578,698.77
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,002,672.34	0.00	0.00	0.00	1,002,672.34
	21PRB 21PRB Board Leeway SFY2021	5460/3600	143,125.76	0.00	0.00	0.00	143,125.76
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	100,102.34	0.00	0.00	0.00	100,102.34
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	250,668.09	0.00	0.00	0.00	250,668.09
VBLPR Voted and Board Leeway Program - Summary			**6,506,023.03**	**0.00**	**3,411,121.97**	**3,411,121.97**	**3,094,901.06**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**162,367,501.56**	**3,614,199.01**	**80,636,209.16**	**115,175,334.23**	**47,192,167.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	0.00	0.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,343.00	35,393.05	137,584.26	137,584.26	14,758.74
84002 SAS-Adult Education - Summary			**443,611.00**	**35,393.05**	**137,584.26**	**428,852.26**	**14,758.74**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	0.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	0.00	3,133,252.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	28,195.55	28,195.55	14,866.48
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	1,030,731.93	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	14,143.15	14,143.15	71,009.39
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	1,958,722.20	1,958,722.20	686,590.05
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	0.00	0.00	29,000.00
84010 SAS-Title I Grants to LEA - Summary			**8,809,719.63**	**0.00**	**3,031,792.83**	**8,008,253.71**	**801,465.92**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	69,647.17	0.00	0.00	69,647.17	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	99,849.18	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	24,802.49	24,802.49	42,006.68
84011 SAS-NCLB-Migrant Education - Summary			**236,305.52**	**0.00**	**124,651.67**	**194,298.84**	**42,006.68**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	0.00	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	67,636.71	244,130.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	5,965.57	68,209.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	67,600.09	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	83,720.00	83,720.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,886.00	0.00	18,563.51	18,563.51	84,322.49
84013 SAS-Title I Neglected and Delinquent - Summary			**793,096.86**	**0.00**	**243,485.88**	**708,774.37**	**84,322.49**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	0.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	0.00	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	313,773.25	2,686,634.38	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,695,217.47	0.00	1,566,514.73	1,566,514.73	1,128,702.74
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	8,648.53	8,648.53	26,351.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,276,791.55**	**0.00**	**1,888,936.51**	**7,121,737.34**	**1,155,054.21**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	167,487.64	229,653.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	234,396.00	0.00	62,527.77	62,527.77	171,868.23
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	215.10	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**464,049.99**	**0.00**	**230,230.51**	**292,396.86**	**171,653.13**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	0.00	100,098.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	11,148.68	98,441.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	33,006.92	33,006.92	67,432.15
84173 SPED-Preschool Special Educ IDEA - Summary			**298,979.59**	**0.00**	**44,155.60**	**231,547.44**	**67,432.15**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	0.00	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	271,029.28	563,095.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	0.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	0.00	135,661.02	162,179.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	278,849.77	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	0.00	198,668.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.79	0.00	119,321.07	119,321.07	181,585.72
84287 SAS-After School 21st Cnt.Learning Center - Summary			**2,305,325.79**	**0.00**	**804,861.14**	**1,925,072.07**	**380,253.72**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	0.00	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	176,446.32	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	12,675.20	12,675.20	10,324.80
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	185,366.14	0.00	73,206.30	73,206.30	112,159.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**563,552.54**	**0.00**	**262,327.82**	**441,067.90**	**122,484.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	0.00	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	93,716.37	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	83,590.81	397,044.63	397,044.63	25,123.25
84367 T&L-Improving Teacher Quality-State - Summary			**1,289,503.23**	**83,590.81**	**490,761.00**	**1,264,379.98**	**25,123.25**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	197,471.15	0.00	138,323.62	138,323.62	59,147.53
	204AFT 204AFT Supporting Effective Instruction	7905/4800	176,885.62	0.00	0.00	0.00	176,885.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**374,356.77**	**0.00**	**138,323.62**	**138,323.62**	**236,033.15**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	0.00	2,146,464.56
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,146,464.56**	**0.00**	**0.00**	**0.00**	**2,146,464.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	0.00	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	0.00	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	0.00	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	0.00	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	423,363.27	2,215,804.87	-2,215,804.87
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	82,704.38	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	112,347.80	627,777.58	-627,777.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	7,715.52	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	184,683.12	2,061,667.48	2,061,667.48	-2,061,667.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	24,504.88	368,696.19	368,696.19	-368,696.19
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	130,350.00	874,739.19	874,739.19	-874,739.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**339,538.00**	**3,931,233.83**	**9,848,169.82**	**-7,209,818.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	0.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	52,925.60	919,109.94	-919,109.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	213,468.05	1,116,682.35	1,116,682.35	-1,116,682.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**213,468.05**	**1,169,607.95**	**2,984,822.82**	**-2,136,589.29**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	4,900.00	4,900.00	0.00
	19CAA 19CAA Center to Advance Agreement SFY2019	6800/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	720.50	1,168.50	-1,168.50
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
CTE CTE-Career & Technical Education - Summary			**39,650.00**	**0.00**	**40,370.50**	**40,818.50**	**-1,168.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	0.00	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	37,324.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	15,621.53	184,568.79	184,568.79	-184,568.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**15,621.53**	**221,892.79**	**583,985.44**	**-417,526.35**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	374,262.00	0.00	0.00	374,262.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	0.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**374,495.00**	**0.00**	**0.00**	**374,495.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	302.62	302.62	-302.62

FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**302.62**	**302.62**	**-302.62**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	0.00	48,763.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,719,258.45	0.00	1,719,258.46	1,719,258.46	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	41,255,389.28	0.00	41,255,389.29	41,255,389.29	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,358.00	0.00	-74,358.00	-74,358.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,421,769.96	0.00	4,421,769.96	4,421,769.96	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	0.00	6,267,149.07	6,267,149.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	0.00	841,110.48	841,110.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	0.00	1,207,100.24	1,207,100.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	0.00	29,682.91	29,682.91	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,472,978.00	0.00	1,472,978.00	1,472,978.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	200,745.00	0.00	200,745.00	200,745.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	56,071.00	0.00	56,071.00	56,071.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,574.82	0.00	24,574.82	24,574.82	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	19,249.00	0.00	19,249.00	19,249.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	116,373.00	0.00	116,373.00	116,373.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,820,602.38	0.00	3,820,602.38	3,820,602.38	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	0.00	24,724.00	24,724.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	0.00	144,258.40	144,258.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	92,749.35	0.00	92,749.35	92,749.35	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,959,083.25	0.00	0.00	0.00	1,959,083.25
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	43,958,153.16	0.00	0.00	0.00	43,958,153.16
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,463.00	0.00	0.00	0.00	-3,463.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	4,567,016.30	0.00	0.00	0.00	4,567,016.30
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	6,495,531.06	0.00	0.00	0.00	6,495,531.06
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	763,520.67	0.00	0.00	0.00	763,520.67
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,133,519.13	0.00	0.00	0.00	1,133,519.13
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	30,365.44	0.00	0.00	0.00	30,365.44
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,503,969.00	0.00	0.00	0.00	1,503,969.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	206,507.00	0.00	0.00	0.00	206,507.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	56,532.00	0.00	0.00	0.00	56,532.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,783.00	0.00	0.00	0.00	24,783.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	19,071.00	0.00	0.00	0.00	19,071.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	115,955.00	0.00	0.00	0.00	115,955.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	3,973,647.44	0.00	0.00	0.00	3,973,647.44
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	145,764.65	0.00	0.00	0.00	145,764.65
MSPB MSPB-Minimum School Programs Basic - Summary			**126,695,960.89**	**0.00**	**61,639,427.36**	**61,746,005.81**	**64,949,955.08**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	0.00	81,945.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	355,610.81	0.00	0.00	355,610.81	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	180,300.00	0.00	149,751.29	180,300.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	0.00	0.00	352,802.78	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,862,025.17	0.00	0.00	2,862,025.17	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	110,770.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	0.00	0.00	485,408.10	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,422,477.08	0.00	1,422,477.08	1,422,477.08	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	0.00	480,095.96	480,095.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,202.58	0.00	74,202.58	74,202.58	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	95,081.17	0.00	95,081.17	95,081.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	89,514.92	0.00	89,514.92	89,514.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	2,000,740.00	2,000,740.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	321,257.03	0.00	321,257.03	321,257.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,137,396.10	0.00	4,137,396.10	4,137,396.10	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319,861.09	258,076.81	319,861.09	319,861.09	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,131.09	0.00	20,131.09	20,131.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	21,266.66	0.00	21,266.66	21,266.66	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	67,000.00	0.00	67,000.00	67,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	180,300.00	0.00	122,160.36	122,160.36	58,139.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	185,510.71	0.00	185,510.71	185,510.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	120,771.00	0.00	120,771.00	120,771.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	346,724.00	346,724.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	203,197.38	0.00	203,197.38	203,197.38	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	3,156,697.76	3,156,697.76	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	977,926.11	0.00	977,926.11	977,926.11	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	131,085.22	0.00	131,085.22	131,085.22	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	480,498.63	480,498.63	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	14,957.25	0.00	14,957.25	14,957.25	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	0.00	2,318,444.14	2,318,444.14	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	306,702.03	306,702.03	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	3,918.90	3,918.90	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,456,754.34	0.00	0.00	0.00	1,456,754.34
	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	0.00	585,844.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	102,606.32	0.00	0.00	0.00	102,606.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,179,570.00	0.00	0.00	0.00	2,179,570.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,137,396.10	0.00	0.00	0.00	4,137,396.10
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	18,080.78	0.00	0.00	0.00	18,080.78
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	120,584.00	0.00	0.00	0.00	120,584.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**30,555,454.21**	**261,995.71**	**17,617,368.46**	**21,896,479.03**	**8,658,975.18**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	9,000.00	0.00	0.00	2,500.00	6,500.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	200.00	3,200.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	18,236.33	0.00	6,575.00	6,575.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	230.01	3,230.01	19.99
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	1,650.17	4,150.17	849.83
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	0.00	129,565.85	129,565.85	30,434.15
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**531,748.83**	**0.00**	**138,221.03**	**469,221.03**	**62,527.80**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,322.00	5,796.00	-5,796.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,086.58	0.00	3,932.94	3,932.94	153.64
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	41,020.00	154,750.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	12,500.00	-12,500.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	360.00	360.00	-360.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	185,132.00	0.00	75,080.00	114,800.00	70,332.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	5,000.00	5,000.00	-5,000.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	37,230.00	0.00	37,230.00	37,230.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	500.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	242,095.00	0.00	232,095.00	232,095.00	10,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,422.00	0.00	15,865.80	15,865.80	51,556.20
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	44.10	0.00	0.00	44.10	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	113.82	-113.82
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	586.64	586.64	-586.64
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	50.16	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**786,850.31**	**0.00**	**414,042.54**	**681,054.03**	**105,796.28**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,274,343.55	0.00	2,274,343.55	2,274,343.55	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,138,947.29	0.00	1,138,947.29	1,138,947.29	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	686,161.37	0.00	686,161.37	686,161.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	319,076.78	0.00	319,076.78	319,076.78	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	286,153.03	0.00	286,153.03	286,153.03	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	994,229.03	0.00	994,229.03	994,229.03	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,903,515.03	0.00	0.00	0.00	1,903,515.03
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,080,350.46	0.00	0.00	0.00	1,080,350.46
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,039,810.18	0.00	0.00	0.00	1,039,810.18
	21PRB 21PRB Board Leeway SFY2021	5460/3600	431,246.45	0.00	0.00	0.00	431,246.45
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	301,614.31	0.00	0.00	0.00	301,614.31
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,547,279.95	0.00	0.00	0.00	1,547,279.95
VBLPR Voted and Board Leeway Program - Summary			**12,002,727.43**	**0.00**	**5,698,911.05**	**5,698,911.05**	**6,303,816.38**
380 PROVO SCHOOL DISTRICT - Summary			**200,661,687.94**	**949,607.15**	**98,268,488.97**	**125,078,969.54**	**75,582,718.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	0.00	1,721,598.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	1,668,834.69	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	893,286.43	893,286.43	628,692.95
84010 SAS-Title I Grants to LEA - Summary			**4,955,474.26**	**0.00**	**2,562,121.12**	**4,283,719.28**	**671,754.98**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	9,845.11	0.00	9,845.11	9,845.11	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	7,105.11	7,105.11	8,394.89
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**55,902.78**	**0.00**	**16,950.22**	**16,950.22**	**38,952.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	5,913.00	6,139.20	-0.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	0.00	1,027,065.00	1,027,065.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,048,752.88	0.00	0.00	0.00	1,048,752.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	598.26	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,100,078.74**	**0.00**	**1,033,576.26**	**2,036,924.30**	**1,063,154.44**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	130,046.00	0.00	0.00	130,046.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	120,203.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**120,203.00**	**250,249.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	0.00	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	58,633.94	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	0.00	59,659.44
84173 SPED-Preschool Special Educ IDEA - Summary			**176,254.31**	**0.00**	**58,633.94**	**116,594.87**	**59,659.44**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	3,326.53	3,326.53	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	1,689.59	1,689.59	1,214.96
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	0.00	2,966.89
84196 SAS-McKinney Vento Homeless Children - Summary			**9,197.97**	**0.00**	**5,016.12**	**5,016.12**	**4,181.85**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	0.00	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	0.00	2,154.68	225,000.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	31,132.47	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	150,000.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	87,088.63	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	6,394.20	6,394.20	118,298.38
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,173,797.16**	**0.00**	**276,769.98**	**1,055,498.78**	**118,298.38**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	66,548.29	66,548.29	48,811.04
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**66,548.29**	**66,548.29**	**48,811.04**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	63,905.53	0.00	0.00	63,905.53	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	66,101.08	66,101.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	69,600.03	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	46,582.43	46,582.43	22,491.18
84365 SAS-English Language Acq-Formula-Title III - Summary			**268,680.25**	**0.00**	**182,283.54**	**246,189.07**	**22,491.18**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	18,928.96	265,306.88	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	215,373.92	215,373.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.03	17,713.38	17,713.38	17,713.38	221,918.65
84367 T&L-Improving Teacher Quality-State - Summary			**720,312.83**	**17,713.38**	**252,016.26**	**498,394.18**	**221,918.65**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	0.00	82,457.55	82,457.55	26,045.03
	204AFT 204AFT Supporting Effective Instruction	7905/4800	103,252.54	0.00	0.00	0.00	103,252.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**211,755.12**	**0.00**	**82,457.55**	**82,457.55**	**129,297.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	0.00	0.00	1,234,967.56
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,234,967.56**	**0.00**	**0.00**	**0.00**	**1,234,967.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	0.00	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	0.00	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	0.00	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	0.00	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	7,826.44	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	211,923.73	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	40,367.78	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	59,434.42	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	48,877.18	48,877.18	-48,877.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	85,630.08	1,244,223.48	1,244,223.48	-1,244,223.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	11,361.92	212,236.50	212,236.50	-212,236.50
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	60,966.40	593,741.37	593,741.37	-593,741.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**157,958.40**	**2,418,630.90**	**5,872,635.61**	**-4,303,685.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	0.00	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,202.80	504,126.83	-504,126.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	113,683.87	656,027.87	656,027.87	-656,027.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**113,683.87**	**681,230.67**	**1,671,370.66**	**-1,206,658.20**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	33,240.35	0.00	0.00	0.00	33,240.35
EQUP CNP-Equipment Grant-10.579 - Summary			**33,240.35**	**0.00**	**0.00**	**0.00**	**33,240.35**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	0.00	27,901.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	726,292.55	0.00	726,292.55	726,292.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,355,937.95	0.00	12,355,937.95	12,355,937.95	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-27,477.00	0.00	-27,477.00	-27,477.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,504,513.25	0.00	1,504,513.25	1,504,513.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	0.00	2,654,817.60	2,654,817.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	0.00	560,740.32	560,740.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	0.00	358,753.09	358,753.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	0.00	14,778.61	14,778.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	582,639.00	0.00	582,639.00	582,639.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	83,833.00	0.00	83,833.00	83,833.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,982.00	0.00	23,982.00	23,982.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,068.22	0.00	11,068.22	11,068.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,934.00	0.00	3,934.00	3,934.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	42,459.00	0.00	42,459.00	42,459.00	0.00

	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,271,896.09	0.00	1,271,896.09	1,271,896.09	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	0.00	65,857.09	65,857.09	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	16,633.26	0.00	16,633.26	16,633.26	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	698,940.25	0.00	0.00	0.00	698,940.25
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,099,591.10	0.00	0.00	0.00	13,099,591.10
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-330.00	0.00	0.00	0.00	-330.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,533,585.08	0.00	0.00	0.00	1,533,585.08
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,702,179.84	0.00	0.00	0.00	2,702,179.84
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	649,252.27	0.00	0.00	0.00	649,252.27
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	325,937.44	0.00	0.00	0.00	325,937.44
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	14,750.75	0.00	0.00	0.00	14,750.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	582,372.00	0.00	0.00	0.00	582,372.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	84,877.00	0.00	0.00	0.00	84,877.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,661.00	0.00	0.00	0.00	23,661.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,040.00	0.00	0.00	0.00	10,040.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,898.00	0.00	0.00	0.00	3,898.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	42,306.00	0.00	0.00	0.00	42,306.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,300,587.29	0.00	0.00	0.00	1,300,587.29
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	64,784.29	0.00	0.00	0.00	64,784.29
MSPB MSPB-Minimum School Programs Basic - Summary			**41,445,838.10**	**0.00**	**20,268,318.03**	**20,309,405.79**	**21,136,432.31**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	0.00	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	119,700.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,111.90	0.00	0.00	145,111.90	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	111,947.48	0.00	111,947.48	111,947.48	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	0.00	0.00	127,113.84	0.00
	19PUF Youth in Custody SFY2019	5340/3300	334,140.27	0.00	0.00	334,140.27	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	0.00	42,846.40	197,260.55	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,062,716.96	0.00	1,062,716.96	1,062,716.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,472.11	0.00	20,472.11	20,472.11	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,692.73	0.00	30,692.73	30,692.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,373.70	0.00	30,373.70	30,373.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	805,687.00	805,687.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	146,265.24	0.00	146,265.24	146,265.24	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,601,534.87	0.00	1,601,534.87	1,601,534.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	158,050.32	110,722.83	158,050.32	158,050.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,089.13	0.00	7,089.13	7,089.13	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	0.00	33,500.00	33,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	119,700.00	0.00	52,550.09	52,550.09	67,149.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	64,044.18	0.00	64,044.18	64,044.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,945.00	0.00	47,945.00	47,945.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	110,829.41	110,829.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	118,530.34	0.00	118,530.34	118,530.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	221,266.67	221,266.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	466,988.34	0.00	466,988.34	466,988.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	826,460.26	0.00	826,460.26	826,460.26	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,112,597.49	0.00	0.00	0.00	1,112,597.49
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	38,518.43	0.00	0.00	0.00	38,518.43
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	840,428.00	0.00	0.00	0.00	840,428.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,601,534.87	0.00	0.00	0.00	1,601,534.87
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,367.13	0.00	0.00	0.00	6,367.13
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	47,871.00	0.00	0.00	0.00	47,871.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,867,795.14**	**110,722.83**	**6,009,790.23**	**6,959,834.06**	**3,907,961.08**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	631.47	1,368.53
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	39,641.82	39,641.82	60,358.18
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	0.00	3,315.60
SAS SAS-Student Advocacy Services - Summary			**305,815.60**	**0.00**	**139,641.82**	**240,773.29**	**65,042.31**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	56,125.00	0.00	19,125.00	56,125.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	220,831.42	0.00	0.00	220,831.42	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,238.00	25,968.00	47,518.00	60,358.00	1,880.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	16,620.04	71,240.77	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	200,715.01	0.00	29,033.51	200,715.01	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,190.00	0.00	17,190.00	17,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	6,664.60	60,194.22	60,194.22	28,221.78
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	0.00	55,166.41	55,166.41	36,644.51
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	206.00	206.00	-206.00
T&L T&L-Teaching & Learning - Summary			**836,632.08**	**32,632.60**	**245,053.18**	**770,159.41**	**66,472.67**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	238,402.25	0.00	238,402.25	238,402.25	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	119,387.24	0.00	119,387.24	119,387.24	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	308,644.52	0.00	308,644.52	308,644.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	40,769.92	0.00	40,769.92	40,769.92	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	245,238.85	0.00	0.00	0.00	245,238.85
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	139,186.67	0.00	0.00	0.00	139,186.67
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	494,454.10	0.00	0.00	0.00	494,454.10
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	105,577.23	0.00	0.00	0.00	105,577.23
VBLPR Voted and Board Leeway Program - Summary			**1,691,660.78**	**0.00**	**707,203.93**	**707,203.93**	**984,456.85**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**69,735,218.82**	**432,711.08**	**35,157,445.04**	**45,438,469.41**	**24,296,749.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	271,812.67	716,190.52	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	14,354.01	14,354.01	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	657,824.33	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	161,019.98	161,019.98	484,298.79
84010 SAS-Title I Grants to LEA - Summary			**2,033,687.63**	**0.00**	**1,105,010.99**	**1,549,388.84**	**484,298.79**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	0.00	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	0.00	1,066,945.34	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,047,112.49	0.00	1,047,112.49	1,047,112.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	15,000.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,236,821.12**	**0.00**	**2,129,057.83**	**3,236,821.12**	**0.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	71,015.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	66,812.00	66,812.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**137,827.00**	**0.00**	**138,327.00**	**138,327.00**	**-500.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	0.00	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	34,872.74	34,872.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,317.15**	**0.00**	**34,872.74**	**69,317.15**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	40,008.18	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	40,997.50	40,997.50	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**81,005.68**	**0.00**	**81,005.68**	**81,005.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	853.42	117,631.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	122,817.87	122,817.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	730.47	123,548.34	123,548.34	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	639.42	639.42	-639.42
84367 T&L-Improving Teacher Quality-State - Summary			**363,998.10**	**730.47**	**247,859.05**	**364,637.52**	**-639.42**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	179,661.25	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	45,137.43	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,700.28	0.00	0.00	0.00	40,700.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			**285,837.71**	**0.00**	**224,798.68**	**245,137.43**	**40,700.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	0.00	523,625.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**523,625.85**	**0.00**	**0.00**	**0.00**	**523,625.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	0.00	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	0.00	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	0.00	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	144,948.06	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	35,454.12	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	50,899.36	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	92,199.42	726,377.19	726,377.19	-726,377.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	11,636.82	151,642.92	151,642.92	-151,642.92
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	62,832.00	375,951.73	375,951.73	-375,951.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**166,668.24**	**1,485,273.38**	**3,725,122.35**	**-2,767,252.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	0.00	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,473.80	459,212.90	-459,212.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	96,467.95	465,005.15	465,005.15	-465,005.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**96,467.95**	**488,478.95**	**1,340,235.38**	**-939,997.55**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	0.00	26,949.55	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	0.00	32,680.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	618,481.21	0.00	618,481.21	618,481.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,215,012.08	0.00	13,215,012.08	13,215,012.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-39,805.00	0.00	-39,805.00	-39,805.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,090,950.85	0.00	2,090,950.85	2,090,950.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	0.00	2,593,412.60	2,593,412.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	0.00	311,522.40	311,522.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.58	0.00	330,575.57	330,575.57	0.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	0.00	15,240.64	15,240.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	707,424.00	0.00	707,424.00	707,424.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	112,389.00	0.00	112,389.00	112,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	25,103.00	0.00	25,103.00	25,103.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,670.10	0.00	15,670.10	15,670.10	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,997.00	0.00	2,997.00	2,997.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	52,379.00	0.00	52,379.00	52,379.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,420,885.13	0.00	1,420,885.13	1,420,885.13	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	0.00	68,287.53	68,287.53	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	41,257.18	0.00	41,257.18	41,257.18	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	645,933.82	0.00	0.00	0.00	645,933.82
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,801,588.45	0.00	0.00	0.00	13,801,588.45
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,180.00	0.00	0.00	0.00	-1,180.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,128,838.97	0.00	0.00	0.00	2,128,838.97
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,761,558.59	0.00	0.00	0.00	2,761,558.59
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	332,417.16	0.00	0.00	0.00	332,417.16
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	323,280.40	0.00	0.00	0.00	323,280.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,495.92	0.00	0.00	0.00	16,495.92
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	760,676.00	0.00	0.00	0.00	760,676.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	116,319.00	0.00	0.00	0.00	116,319.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	25,267.00	0.00	0.00	0.00	25,267.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	15,838.00	0.00	0.00	0.00	15,838.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,970.00	0.00	0.00	0.00	2,970.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	52,191.00	0.00	0.00	0.00	52,191.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,451,137.10	0.00	0.00	0.00	1,451,137.10
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	73,835.03	0.00	0.00	0.00	73,835.03
MSPB MSPB-Minimum School Programs Basic - Summary			**44,207,532.07**	**0.00**	**21,595,910.29**	**21,700,365.62**	**22,507,166.45**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	87,135.75	0.00

	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	170,493.99	0.00	0.00	170,493.99	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	142,800.00	0.00	61,680.00	142,800.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	0.00	0.00	83,776.41	0.00
	19PUF Youth in Custody SFY2019	5340/3300	100,210.00	0.00	0.00	100,210.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	84,000.00	84,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	221,033.55	221,033.55	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	408,605.66	0.00	408,605.66	408,605.66	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,555.77	0.00	24,555.77	24,555.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,756.50	0.00	34,756.50	34,756.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	58,769.42	0.00	58,769.42	58,769.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	884,072.00	884,072.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,635.69	0.00	93,635.69	93,635.69	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,786,676.80	0.00	1,786,676.80	1,786,676.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	190,309.79	124,611.96	190,309.79	190,309.79	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,195.60	0.00	8,195.60	8,195.60	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	0.00	11,159.29	11,159.29	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	134,870.27	0.00	134,870.27	134,870.27	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	142,800.00	0.00	0.00	0.00	142,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	73,241.90	0.00	73,241.90	73,241.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,866.00	0.00	51,866.00	51,866.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	79,409.00	79,409.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,731.80	0.00	93,731.80	93,731.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	308,416.36	308,416.36	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	347,784.70	0.00	347,784.70	347,784.70	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	99,405.60	99,405.60	99,405.60	99,405.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	0.00	212,319.10
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	0.00	914,675.92	914,675.92	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	122,535.51	122,535.51	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	451,249.28	0.00	0.00	0.00	451,249.28
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	83,141.78	0.00	0.00	0.00	83,141.78
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	960,775.00	0.00	0.00	0.00	960,775.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,786,676.80	0.00	0.00	0.00	1,786,676.80
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,360.92	0.00	0.00	0.00	7,360.92
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,786.00	0.00	0.00	0.00	51,786.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,362,232.16**	**224,017.56**	**6,143,387.13**	**6,666,123.28**	**3,696,108.88**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	60,921.70	-60,921.71
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,902.33	0.00	2,241.00	2,241.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	32,396.28	0.00	0.00	0.00	32,396.28
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,999.68	0.00	0.00	0.00	2,999.68
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	0.00	0.00	0.00	3,359.10
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**57,407.38**	**0.00**	**2,347.57**	**68,019.27**	**-10,611.89**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	1,124.42	1,124.42	275.58
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	0.00	0.00	58,298.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	38,798.81	0.00	0.00	38,798.81	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,020.42	0.00	22,090.00	38,660.00	34,360.42
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	47,365.65	0.00	0.00	47,365.65	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,788.00	0.00	37,477.03	37,477.03	7,310.97
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,100.00	0.00	0.00	0.00	5,100.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	20,000.00	20,000.00	1,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	32,087.23	32,087.23	67,912.77
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	106.57	106.57	-106.57
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	319.71	639.42	-639.42
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**407,982.14**	**0.00**	**113,311.53**	**293,538.32**	**114,443.82**
400 MURRAY SCHOOL DISTRICT - Summary			**63,222,752.09**	**487,884.22**	**33,820,640.82**	**39,575,408.96**	**23,647,343.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	10,100.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	67,780.41	67,780.41	152,219.59
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	10,598.64	29,577.90	29,577.90	0.00
84002 SAS-Adult Education - Summary			**707,080.90**	**10,598.64**	**107,458.31**	**554,861.31**	**152,219.59**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	0.00	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	0.00	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	160,561.56	57,416.04	94,239.09	106,157.62	54,403.94
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	809,165.58	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	0.00	0.00	43,110.50
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	2,287,936.25	2,287,936.25	669,642.12
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	10,300.00	0.00	0.00	0.00	10,300.00
84010 SAS-Title I Grants to LEA - Summary			**9,376,548.27**	**57,416.04**	**3,191,340.92**	**8,599,091.71**	**777,456.56**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	0.00	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	0.00	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	116,803.32	0.00	36,803.32	116,803.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	4,001,007.20	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,659,565.44	0.00	1,747,975.10	1,747,975.10	3,911,590.34
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	16,768.13	16,768.13	16,768.13	18,231.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,191,836.66**	**16,768.13**	**5,802,553.75**	**13,262,014.45**	**3,929,822.21**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	316,840.00	0.00	0.00	316,840.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	80,207.84	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	181,840.33	181,840.33	183,386.67
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	0.00	93.60	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	775.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**1,040,541.60**	**0.00**	**262,823.17**	**857,929.93**	**182,611.67**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	23,796.04	150,413.31	150,413.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**297,256.29**	**23,796.04**	**150,413.31**	**297,256.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	13,303.34	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	31,310.85	31,310.85	21,609.86
84196 SAS-McKinney Vento Homeless Children - Summary			**96,769.73**	**0.00**	**44,614.19**	**75,159.87**	**21,609.86**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**0.00**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	0.00	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	0.00	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	70,058.11	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	10,134.19	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	101,502.82	101,502.82	113,853.72
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	17,329.69	17,329.69	14,026.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**663,982.80**	**0.00**	**199,024.81**	**536,102.21**	**127,880.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	0.00	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	449,644.86	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	163,788.12	163,788.12	451,610.32
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	460.00	460.00	-460.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	710.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,784,444.25**	**0.00**	**614,852.98**	**1,334,253.93**	**450,190.32**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	206,689.25	0.00	15,450.00	206,689.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	35,623.22	191,011.33	191,011.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	184,636.67	0.00	0.00	0.00	184,636.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**582,337.25**	**35,623.22**	**206,461.33**	**397,700.58**	**184,636.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	0.00	0.00	2,399,844.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,399,844.16**	**0.00**	**0.00**	**0.00**	**2,399,844.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	0.00	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	0.00	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	0.00	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	0.00	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,456.06	18,106.33	-18,106.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	602,446.97	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	180,115.65	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	144,710.72	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	12,542.42	12,542.42	-12,542.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	265,709.10	2,705,052.30	2,705,052.30	-2,705,052.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	33,536.10	715,518.18	715,518.18	-715,518.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	173,132.20	978,815.66	978,815.66	-978,815.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**472,377.40**	**5,340,657.96**	**15,245,777.60**	**-10,713,720.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	0.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	112,254.80	2,502,393.14	-2,502,393.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	358,191.51	2,052,906.81	2,052,906.81	-2,052,906.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**358,191.51**	**2,165,161.61**	**6,812,403.77**	**-4,620,280.95**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	6,255.65	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	0.00	0.00	0.00	17,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	187.20	-187.20
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**70,925.46**	**0.00**	**44,758.58**	**54,427.66**	**16,497.80**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	0.00	111,445.00
EQUP CNP-Equipment Grant-10.579 - Summary			**111,445.00**	**0.00**	**0.00**	**0.00**	**111,445.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	0.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	34,002.25	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	185,353.05	185,353.05	-185,353.05

FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**0.00**	**219,355.30**	**505,535.32**	**-382,870.24**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	0.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	361,516.00	0.00	0.00	361,516.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	272,359.00	0.00	216,370.00	272,359.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	436,556.00	0.00	343,412.00	343,412.00	93,144.00
FINOPS FINOPS-Financial Operations - Summary			**1,798,523.00**	**0.00**	**559,782.00**	**1,705,379.00**	**93,144.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	172.50	-172.50
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,150.00	1,150.00	-1,150.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**1,150.00**	**1,322.50**	**-1,322.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	0.00	247,630.36	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	0.00	74,262.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,801,031.32	0.00	2,801,031.32	2,801,031.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	68,339,955.51	0.00	68,339,955.51	68,339,955.51	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	177,792.00	0.00	177,792.00	177,792.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,703.00	0.00	-73,703.00	-73,703.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,699,384.09	0.00	9,699,384.09	9,699,384.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	0.00	12,278,421.53	12,278,421.53	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	0.00	1,915,862.76	1,915,862.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	0.00	2,728,057.93	2,728,057.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	0.00	61,309.83	61,309.83	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,930,724.00	0.00	3,930,724.00	3,930,724.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	494,816.00	0.00	494,816.00	494,816.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	0.00	100,052.00	100,052.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	73,097.53	0.00	73,097.53	73,097.53	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	89,641.00	0.00	89,641.00	89,641.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	478,249.00	0.00	478,249.00	478,249.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,256,809.61	0.00	7,256,809.61	7,256,809.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	0.00	67,108.00	67,108.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	0.00	531,057.96	531,057.96	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	33,864.89	0.00	33,864.89	33,864.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	82,719.64	0.00	82,719.64	82,719.64	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,932,507.14	0.00	0.00	0.00	2,932,507.14
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	71,547,721.33	0.00	0.00	0.00	71,547,721.33
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	23,835.00	0.00	0.00	0.00	23,835.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,043.00	0.00	0.00	0.00	-2,043.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,875,137.37	0.00	0.00	0.00	9,875,137.37
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,546,938.05	0.00	0.00	0.00	12,546,938.05
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,906,204.65	0.00	0.00	0.00	1,906,204.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,819,463.78	0.00	0.00	0.00	2,819,463.78
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	65,712.81	0.00	0.00	0.00	65,712.81
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	3,918,238.00	0.00	0.00	0.00	3,918,238.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	501,069.00	0.00	0.00	0.00	501,069.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,618.00	0.00	0.00	0.00	99,618.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	71,523.00	0.00	0.00	0.00	71,523.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	88,811.00	0.00	0.00	0.00	88,811.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	476,531.00	0.00	0.00	0.00	476,531.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,380,497.68	0.00	0.00	0.00	7,380,497.68
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	549,513.96	0.00	0.00	0.00	549,513.96
MSPB MSPB-Minimum School Programs Basic - Summary			**226,287,735.57**	**0.00**	**111,066,251.60**	**111,486,456.80**	**114,801,278.77**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	22,357.00	0.00	1,980.00	22,357.00	0.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	54,453.00	0.00	1,369.00	54,453.00	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	3,937.00	3,937.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	3,116.00	3,116.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	0.00	360,846.38	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,011,213.27	0.00	0.00	1,011,213.27	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	309,300.00	0.00	0.00	309,300.00	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	0.00	0.00	707,031.04	0.00
	19PUF Youth in Custody SFY2019	5340/3300	741,476.73	0.00	0.00	741,476.73	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	400,000.00	0.00	100,000.00	400,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	0.00	603,821.71	980,085.34	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,273,221.84	0.00	5,273,221.84	5,273,221.84	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	0.00	985,926.00	985,926.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	665,101.00	0.00	665,101.00	665,101.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	33,383.25	0.00	0.00	0.00	33,383.25
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	228,427.10	0.00	228,427.10	228,427.10	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,336.03	0.00	179,336.03	179,336.03	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	16,888.00	0.00	16,888.00	16,888.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	264,202.17	0.00	264,202.17	264,202.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	4,027,344.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	343,438.33	0.00	343,438.33	343,438.33	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,777,158.12	0.00	9,777,158.12	9,777,158.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,005,210.16	704,627.24	1,005,210.16	1,005,210.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,184.30	0.00	43,184.30	43,184.30	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	60,000.00	0.00	60,000.00	60,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	575,904.34	0.00	575,904.34	575,904.34	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	309,300.00	0.00	230,828.61	230,828.61	78,471.39
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	383,209.65	0.00	383,209.65	383,209.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	285,336.00	0.00	285,336.00	285,336.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	0.00	819,413.57	819,413.57	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,198.91	0.00	292,198.91	292,198.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	586,933.44	586,933.44	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,038,916.46	0.00	2,038,916.45	2,038,916.45	0.01
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	255,020.00	142,147.62	255,020.00	255,020.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	649,077.56	649,077.56	318,131.30
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	8,547.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	0.00	4,930,219.69	4,930,219.69	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	613,748.80	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	90,539.34	39,844.59	90,539.34	90,539.34	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	7,837.80	7,837.80	7,837.80	7,837.80	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,336,244.64	0.00	0.00	0.00	5,336,244.64
	21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	0.00	0.00	0.00	574,976.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	994,090.00	0.00	0.00	0.00	994,090.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	375,164.61	0.00	0.00	0.00	375,164.61
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,284,143.00	0.00	0.00	0.00	4,284,143.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,777,158.12	0.00	0.00	0.00	9,777,158.12
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	38,786.10	0.00	0.00	0.00	38,786.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	284,894.00	0.00	0.00	0.00	284,894.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**61,426,426.39**	**894,457.25**	**35,451,391.92**	**39,330,983.97**	**22,095,442.42**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	14,500.00	0.00	14,500.00	14,500.00	0.00
	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	34,800.00	36,860.22

	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	9,960.00	693,700.00	0.00
	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	74,835.06	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	105,988.42	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,161.33	0.00	2,500.00	2,500.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	9,285.30	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	156,401.83	156,401.83	43,598.17
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	0.00	482,600.00	482,600.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	4,292.68	11,810.24	11,810.24	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,466.60	0.00	3,726.20	3,726.20	12,740.40
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,700,936.29**	**4,292.68**	**874,807.05**	**2,596,076.17**	**104,860.12**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	20,666.17	0.00	20,666.17	20,666.17	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	0.00	41,030.36	41,030.36	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,930.93	0.00	0.00	0.00	12,930.93
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,672.92	0.00	0.00	0.00	25,672.92
SBPR School Building Program - Summary			**100,300.38**	**0.00**	**61,696.53**	**61,696.53**	**38,603.85**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	112,596.37	0.00	85,240.00	112,596.37	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,886.00	12,738.00	-12,738.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	17,608.50	17,042.74	17,042.74	17,042.74	565.76
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	82,732.00	281,442.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	299,489.12	0.00	84,640.00	206,315.00	93,174.12
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	134,510.00	0.00	134,510.00	134,510.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	49,166.52	187,520.00	187,520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	29,861.01	13,839.17	29,377.45	29,377.45	483.56
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	631.90	-631.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	105.00	1,550.00	1,550.00	-1,550.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	502.95	502.95	-502.95
T&L T&L-Teaching & Learning - Summary			**1,202,753.32**	**80,153.43**	**628,501.14**	**1,134,467.93**	**68,285.39**
420 Canyons School District - Summary			**334,783,869.54**	**1,953,674.34**	**167,033,056.46**	**204,946,234.53**	**129,837,635.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	101,562.51	101,562.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**101,562.51**	**0.00**	**101,562.51**	**101,562.51**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	500,000.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	0.00	500,000.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**0.00**	**500,000.00**	**500,000.00**	**500,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	59,775.00	0.00	57,401.42	57,401.42	2,373.58
T&L T&L-Teaching & Learning - Summary			**59,775.00**	**0.00**	**57,401.42**	**57,401.42**	**2,373.58**
700 CUES - Summary			**1,161,337.51**	**0.00**	**658,963.93**	**708,963.93**	**452,373.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	71,347.69	71,347.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,347.69**	**0.00**	**71,347.69**	**71,347.69**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	500,000.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	0.00	500,000.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**0.00**	**500,000.00**	**500,000.00**	**500,000.00**
710 NUES - Summary			**1,071,347.69**	**0.00**	**571,347.69**	**591,847.69**	**479,500.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	500,000.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	0.00	500,000.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**0.00**	**500,000.00**	**500,000.00**	**500,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	12,000.00	0.00	0.00	10,550.00	1,450.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**35,000.00**	**0.00**	**13,000.00**	**33,550.00**	**1,450.00**
720 SESC - Summary			**1,035,000.00**	**0.00**	**513,000.00**	**533,550.00**	**501,450.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	1,110.61	1,110.61	389.39
84367 T&L-Improving Teacher Quality-State - Summary			**1,500.00**	**0.00**	**1,110.61**	**1,110.61**	**389.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	45,000.00	0.00	45,000.00	45,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**45,000.00**	**0.00**	**45,000.00**	**45,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	66,500.00	66,500.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,500.00**	**0.00**	**66,500.00**	**66,500.00**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	500,000.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	0.00	500,000.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**0.00**	**500,000.00**	**500,000.00**	**500,000.00**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	-343,620.00	24,049.98	34,624.98	34,624.98	-378,244.98
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**-326,620.00**	**24,049.98**	**43,624.98**	**51,874.98**	**-378,494.98**
730 SEDC - Summary			**786,380.00**	**24,049.98**	**656,235.59**	**664,485.59**	**121,894.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	15,374.04	0.00	15,374.04	15,374.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	4,570.25	4,570.25	40,112.58
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,322.03	0.00	0.00	0.00	72,322.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,378.90**	**0.00**	**19,944.29**	**19,944.29**	**112,434.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	3,801.11	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	4,888.00	4,888.00	1,155.86
84367 T&L-Improving Teacher Quality-State - Summary			**13,479.59**	**0.00**	**8,689.11**	**12,323.73**	**1,155.86**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	28,600.00	199,470.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**28,600.00**	**199,470.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	0.00	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	0.00	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	0.00	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,048.03	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,623.14	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,082.62	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,696.80	34,851.22	34,851.22	-34,851.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	592.80	8,852.61	8,852.61	-8,852.61
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,478.20	9,434.57	9,434.57	-9,434.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**8,767.80**	**65,892.19**	**125,905.78**	**-104,416.84**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,708.20	18,908.38	-18,908.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,305.96	23,876.06	23,876.06	-23,876.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**5,305.96**	**28,584.26**	**56,199.88**	**-44,743.94**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,549,535.64	0.00	2,549,535.64	2,549,535.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,437.00	0.00	-2,437.00	-2,437.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	239,177.04	0.00	239,177.04	239,177.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	0.00	19,435.00	19,435.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	125,559.00	0.00	125,559.00	125,559.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,313.00	0.00	24,313.00	24,313.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	234.00	0.00	234.00	234.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	17,160.00	0.00	17,160.00	17,160.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	0.00	784.01	784.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,595,733.34	0.00	0.00	0.00	2,595,733.34
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,510.94	0.00	0.00	0.00	243,510.94
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	42,894.74	0.00	0.00	0.00	42,894.74
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	125,533.00	0.00	0.00	0.00	125,533.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	27,343.00	0.00	0.00	0.00	27,343.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	232.00	0.00	0.00	0.00	232.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,099.00	0.00	0.00	0.00	17,099.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	0.00	952.71
MSPB MSPB-Minimum School Programs Basic - Summary			**6,038,641.42**	**0.00**	**2,983,083.69**	**2,983,083.69**	**3,055,557.73**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	0.00	15,783.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	36,100.00	0.00	19,841.45	36,100.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	25,880.54	25,880.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	77,010.47	0.00	77,010.47	77,010.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,458,357.18	0.00	1,458,357.18	1,458,357.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,631.20	0.00	59,631.20	59,631.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,496.45	0.00	158,496.45	158,496.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,992.62	24,636.80	29,992.62	29,992.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	720.15	0.00	720.15	720.15	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	36,100.00	0.00	15,494.55	15,494.55	20,605.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,479.44	0.00	7,479.44	7,479.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,557.00	0.00	4,557.00	4,557.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,651.93	0.00	17,651.93	17,651.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	21,318.00	21,318.00	10,739.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	0.00	105,437.61	105,437.61	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,045.04	1,045.04	1,045.04	1,045.04	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	118,265.55	0.00	0.00	0.00	118,265.55
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	76,587.00	0.00	0.00	0.00	76,587.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,550,010.00	0.00	0.00	0.00	1,550,010.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	158,496.45	0.00	0.00	0.00	158,496.45
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	646.81	0.00	0.00	0.00	646.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,550.00	0.00	0.00	0.00	4,550.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,074,567.44**	**25,681.84**	**2,067,301.63**	**2,114,666.63**	**1,959,900.81**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services- Summary			**2,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	23,572.41	0.00	0.00	23,572.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,043.59	0.00	0.00	0.00	12,043.59
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,605.00	0.00	4,605.00	4,605.00	0.00
T&L T&L-Teaching & Learning - Summary			**40,221.00**	**0.00**	**4,605.00**	**28,507.41**	**11,713.59**
1B0 UTAH COUNTY ACADEMY OF SCIENCES- Summary			**10,549,703.23**	**39,755.60**	**5,223,700.17**	**5,557,101.41**	**4,992,601.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	0.00	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	21.26	21.26	57,538.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	54,950.68	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,617.22**	**10,021.26**	**64,971.94**	**122,617.22**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	0.00	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	1,167.48	1,167.48	1,167.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,499.03**	**1,167.48**	**1,167.48**	**3,499.03**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,710.43	0.00	0.00	5,710.43	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	4,557.81	4,557.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	0.00	5,270.60
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	170.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,538.84**	**0.00**	**4,727.81**	**10,438.24**	**5,100.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.16	-167.16
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	0.00	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	0.00	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,337.32	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	904.46	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	13,511.75	13,511.75	-13,511.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,503.45	3,503.45	-3,503.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**0.00**	**20,256.98**	**52,540.30**	**-39,201.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,544.20	7,353.28	-7,353.28
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	966.58	7,586.48	7,586.48	-7,586.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**966.58**	**9,130.68**	**20,302.18**	**-15,284.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	0.00	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	0.00	1,096.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,567.51	0.00	125,567.51	125,567.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,153,922.06	0.00	1,153,922.06	1,153,922.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,732.85	0.00	93,732.85	93,732.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	0.00	216,604.22	216,604.22	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	3,532.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	3,123.45	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,640.35	0.00	137,640.35	137,640.35	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	4,547.28	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,947.80	0.00	2,947.80	2,947.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	122,031.76	0.00	0.00	0.00	122,031.76
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,120,113.02	0.00	0.00	0.00	1,120,113.02
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,997.04	0.00	0.00	0.00	90,997.04
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,529.10	0.00	0.00	0.00	220,529.10
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,257.49	0.00	0.00	0.00	2,257.49
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	0.00	3,070.35
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	134,047.92	0.00	0.00	0.00	134,047.92
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	0.00	4,207.80
MSPB MSPB-Minimum School Programs Basic - Summary			**3,442,298.90**	**0.00**	**1,741,617.52**	**1,745,044.42**	**1,697,254.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,205.77	0.00	3,205.77	3,205.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	53,061.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	989,083.83	0.00	989,083.83	989,083.83	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,442.94	0.00	40,442.94	40,442.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,231.76	0.00	14,231.76	14,231.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,355.14	0.00	127,355.14	127,355.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.18	0.00	631.18	631.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,373.51	0.00	4,373.51	4,373.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,113.00	0.00	4,113.00	4,113.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,969.38	0.00	22,969.38	22,969.38	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	55,748.56	0.00	55,748.56	55,748.56	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,943.00	0.00	0.00	0.00	51,943.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,037,610.00	0.00	0.00	0.00	1,037,610.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	127,355.14	0.00	0.00	0.00	127,355.14
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.90	0.00	0.00	0.00	566.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,106.00	0.00	0.00	0.00	4,106.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,566,797.11**	**0.00**	**1,315,216.07**	**1,315,216.07**	**1,251,581.04**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,189,859.68**	**12,155.32**	**3,167,088.48**	**3,280,576.62**	**2,909,283.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	29.85	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	104,443.91	104,443.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,796.57**	**0.00**	**104,473.76**	**208,796.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	0.00	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	0.00	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,417.30	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,003.43	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	11,289.18	11,289.18	-11,289.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	7,854.99	7,854.99	-7,854.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**0.00**	**24,564.90**	**98,639.19**	**-60,250.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,595.90	30,868.75	-30,868.75
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,274.81	17,892.71	17,892.71	-17,892.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**2,274.81**	**21,488.61**	**81,521.69**	**-51,208.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	0.00	4,485.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,792.73	0.00	198,792.73	198,792.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,085,047.33	0.00	2,085,047.33	2,085,047.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,207.87	0.00	142,207.87	142,207.87	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	0.00	190,425.82	190,425.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	0.00	3,063.83	3,063.83	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	241,650.47	0.00	241,650.47	241,650.47	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	4,233.67	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	0.00	4,370.00	4,370.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,938.55	0.00	0.00	0.00	190,938.55
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,150,446.50	0.00	0.00	0.00	2,150,446.50
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	145,791.02	0.00	0.00	0.00	145,791.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	0.00	0.00	0.00	206,817.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	0.00	0.00	0.00	5,394.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	0.00	3,070.35
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	247,442.34	0.00	0.00	0.00	247,442.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	0.00	4,207.80
MSPB MSPB-Minimum School Programs Basic - Summary			**5,828,385.23**	**0.00**	**2,869,791.72**	**2,874,276.72**	**2,954,108.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,430.13	0.00	0.00	1,430.13	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	93,934.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,744,734.25	0.00	1,744,734.25	1,744,734.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	71,340.96	0.00	71,340.96	71,340.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	221,051.98	0.00	221,051.98	221,051.98	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,515.75	8,515.75	8,515.75	8,515.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.43	0.00	948.43	948.43	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	0.00	16,000.00	16,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,206.55	0.00	7,206.55	7,206.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,027.00	0.00	7,027.00	7,027.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	0.00	32,477.71	32,477.71	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,921.68	0.00	94,921.68	94,921.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	40,403.95	40,403.95	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	0.00	0.00	0.00	91,627.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,998,360.00	0.00	0.00	0.00	1,998,360.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	221,051.98	0.00	0.00	0.00	221,051.98
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	851.83	0.00	0.00	0.00	851.83
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,016.00	0.00	0.00	0.00	7,016.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,678,899.20**	**8,515.75**	**2,338,562.26**	**2,339,992.39**	**2,338,906.81**
1D0 RENAISSANCE ACADEMY - Summary			**10,791,912.63**	**10,790.56**	**5,358,881.25**	**5,610,356.37**	**5,181,556.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	0.00	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	3,174.97	57,405.94	57,405.94	32,571.66
84010 SAS-Title I Grants to LEA - Summary			**198,766.41**	**3,174.97**	**57,405.94**	**162,081.60**	**36,684.81**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	0.00	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	0.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	12,425.01	47,588.97	47,588.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,478.68	34,325.15	34,325.15	34,325.15	15,153.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,414.00**	**52,750.16**	**87,914.12**	**220,260.47**	**15,153.53**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	0.00	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	0.00	1,497.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	1,574.83	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,645.18	0.01	1,645.18	1,645.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,238.88**	**0.01**	**3,220.01**	**6,238.88**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	3,319.38	3,319.38	7,049.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,337.73**	**0.00**	**3,319.38**	**14,288.09**	**7,049.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	84.72	11,677.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	2,042.25	6,317.42	6,317.42	5,795.01
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	0.00	13,437.20
84367 T&L-Improving Teacher Quality-State - Summary			**37,226.87**	**2,042.25**	**6,402.14**	**17,994.66**	**19,232.21**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	667.53	667.53	9,332.47
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**667.53**	**667.53**	**19,332.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	0.00	73,009.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**73,009.80**	**0.00**	**0.00**	**0.00**	**73,009.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	0.00	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	0.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	0.00	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	0.00	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	4,040.85	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,755.55	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,211.10	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,942.47	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	26,038.76	26,038.76	-26,038.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	17,677.89	175,131.93	175,131.93	-175,131.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,345.61	24,396.64	24,396.64	-24,396.64
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	12,641.20	97,843.01	97,843.01	-97,843.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**32,664.70**	**384,360.31**	**855,624.12**	**-655,275.99**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	281.44	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	1,813.55	1,813.55	-1,813.55
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**2,094.99**	**2,861.79**	**-2,861.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	0.00	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,897.00	53,021.47	-53,021.47
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,242.79	72,920.49	72,920.49	-72,920.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**17,242.79**	**81,817.49**	**171,928.88**	**-130,844.46**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	16,322.59	-16,322.59
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	5,000.00	5,000.00	0.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	20,324.00	0.00	0.00	0.00	20,324.00
EQUP CNP-Equipment Grant-10.579 - Summary			**25,324.00**	**0.00**	**5,000.00**	**21,322.59**	**4,001.41**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	0.00	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,708.31	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	4,416.69	28,140.74	28,140.74	-28,140.74
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**4,416.69**	**32,849.05**	**72,321.31**	**-55,013.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	0.00	1,432.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,377.51	0.00	88,377.51	88,377.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	815,485.82	0.00	815,485.82	815,485.82	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,498.53	0.00	62,498.53	62,498.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.14	0.00	74,794.13	74,794.13	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	0.00	3,021.82	3,021.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,211.53	0.00	97,211.53	97,211.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	0.00	1,176.02	1,176.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,077.00	0.00	1,077.00	1,077.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	80,406.69	0.00	0.00	0.00	80,406.69
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	780,133.41	0.00	0.00	0.00	780,133.41
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	59,502.91	0.00	0.00	0.00	59,502.91
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	78,239.49	0.00	0.00	0.00	78,239.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,712.53	0.00	0.00	0.00	6,712.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	92,598.91	0.00	0.00	0.00	92,598.91
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	873.32	0.00	0.00	0.00	873.32
MSPB MSPB-Minimum School Programs Basic - Summary			**2,248,059.63**	**0.00**	**1,145,901.36**	**1,147,333.36**	**1,100,726.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	6,272.14	0.00	0.00	6,272.14	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	685,861.05	0.00	685,861.05	685,861.05	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,862.47	0.00	17,862.47	17,862.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,806.40	0.00	74,806.40	74,806.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.41	0.00	509.41	509.41	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,877.56	0.00	2,877.56	2,877.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,373.00	0.00	2,373.00	2,373.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	131,087.48	0.00	131,087.48	131,087.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,971.66	0.00	36,971.66	36,971.66	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	29,858.09	29,858.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	745,542.00	0.00	0.00	0.00	745,542.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	74,806.40	0.00	0.00	0.00	74,806.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	457.53	0.00	0.00	0.00	457.53

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,370.00	0.00	0.00	0.00	2,370.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,032,283.19**	**0.00**	**1,121,498.12**	**1,127,770.26**	**904,512.93**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	62,812.40	233,917.00	473,917.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	12,385.54	15,625.00	15,625.00	0.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**588,367.00**	**75,197.94**	**305,167.00**	**588,367.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	0.00	0.00	18,653.20	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	27,585.00	0.00	27,585.00	27,585.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**59,338.20**	**0.00**	**40,585.00**	**59,338.20**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,816,105.67**	**187,489.51**	**3,284,202.44**	**4,474,398.74**	**1,341,706.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	51,617.58	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	0.00	51,156.38
84010 SAS-Title I Grants to LEA - Summary			**102,773.96**	**0.00**	**51,617.58**	**51,617.58**	**51,156.38**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	62,252.00	0.00	0.00	62,252.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	140,243.83	140,243.83	36.91
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	147,490.02	0.00	0.00	0.00	147,490.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**350,022.76**	**0.00**	**140,243.83**	**202,495.83**	**147,526.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	2,957.80	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	0.00	3,168.97
84173 SPED-Preschool Special Educ IDEA - Summary			**6,126.77**	**0.00**	**2,957.80**	**2,957.80**	**3,168.97**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	13,720.13	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	0.00	15,704.90
84367 T&L-Improving Teacher Quality-State - Summary			**39,672.35**	**0.00**	**13,720.13**	**23,967.45**	**15,704.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	0.00	0.00	41,509.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**41,509.41**	**0.00**	**0.00**	**0.00**	**41,509.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	0.00	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	0.00	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,506.34	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,650.71	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	40,801.46	40,801.46	-40,801.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	19,686.03	19,686.03	-19,686.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**0.00**	**78,644.54**	**278,675.82**	**-199,890.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,142.30	79,783.95	-79,783.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,864.44	45,255.14	45,255.14	-45,255.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**5,864.44**	**55,397.44**	**186,108.45**	**-131,476.09**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	239,295.94	0.00	239,295.94	239,295.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,939,932.61	0.00	2,939,932.61	2,939,932.61	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-313.00	0.00	-313.00	-313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,013.35	0.00	199,013.35	199,013.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	0.00	620,115.12	620,115.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	0.00	45,916.00	45,916.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	3,972.99	3,972.99	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,111.16	0.00	5,111.16	5,111.16	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	314,141.75	0.00	314,141.75	314,141.75	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	9,016.15	9,016.15	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	222,362.54	0.00	0.00	0.00	222,362.54
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,907,089.00	0.00	0.00	0.00	2,907,089.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,897.41	0.00	0.00	0.00	195,897.41
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	641,123.41	0.00	0.00	0.00	641,123.41
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,524.91	0.00	0.00	0.00	49,524.91
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,006.88	0.00	0.00	0.00	307,006.88
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,527.10	0.00	0.00	0.00	9,527.10
MSPB MSPB-Minimum School Programs Basic - Summary			**8,716,444.32**	**0.00**	**4,376,202.07**	**4,381,654.07**	**4,334,790.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,763.63	0.00	0.00	7,763.63	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	128,898.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,406,530.00	0.00	2,406,530.00	2,406,530.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,401.32	0.00	98,401.32	98,401.32	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	38,041.66	0.00	38,041.66	38,041.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	247,477.45	0.00	247,477.45	247,477.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,603.04	11,247.22	16,603.04	16,603.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,224.09	0.00	1,224.09	1,224.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,990.20	0.00	10,990.20	10,990.20	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,986.00	0.00	7,986.00	7,986.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	49,962.22	0.00	49,962.22	49,962.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	139,628.78	0.00	139,628.78	139,628.78	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,381.00	0.00	0.00	0.00	126,381.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,574,810.00	0.00	0.00	0.00	2,574,810.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	247,477.45	0.00	0.00	0.00	247,477.45
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,099.41	0.00	0.00	0.00	1,099.41
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,973.00	0.00	0.00	0.00	7,973.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,126,247.25**	**11,247.22**	**3,145,742.76**	**3,153,506.39**	**2,972,740.86**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	648.00	-648.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**725.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**15,536,791.38**	**17,111.66**	**7,864,526.15**	**8,281,708.39**	**7,255,082.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	7,163.29	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	30,404.96	30,404.96	6,859.74
84010 SAS-Title I Grants to LEA - Summary			**113,309.90**	**0.00**	**37,568.25**	**106,450.16**	**6,859.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	23,607.03	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,714.48	0.00	58,683.86	58,683.86	25,030.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,099.51**	**0.00**	**82,290.89**	**150,068.89**	**25,030.62**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	1,578.82	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	0.00	3,283.60
84173 SPED-Preschool Special Educ IDEA - Summary			**6,611.42**	**0.00**	**1,578.82**	**3,327.82**	**3,283.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.20	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	4,500.00	4,500.00	2,146.14
84367 T&L-Improving Teacher Quality-State - Summary			**21,299.10**	**0.00**	**4,500.20**	**19,152.96**	**2,146.14**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	0.00	30,237.40
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**30,237.40**	**0.00**	**0.00**	**0.00**	**30,237.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	0.00	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	0.00	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,392.24	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,866.11	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	27,870.32	27,870.32	-27,870.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	10,419.24	10,419.24	-10,419.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**0.00**	**46,547.91**	**129,379.16**	**-88,805.09**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,144.30	35,561.08	-35,561.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,359.74	26,592.94	26,592.94	-26,592.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**3,359.74**	**31,737.24**	**100,152.59**	**-65,576.02**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	227,118.97	0.00	227,118.97	227,118.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,433,433.24	0.00	1,433,433.24	1,433,433.24	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,772.70	0.00	94,772.69	94,772.69	0.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	0.00	268,394.86	268,394.86	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	0.00	30,748.02	30,748.02	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	3,004.21	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	182,650.81	0.00	182,650.81	182,650.81	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	3,920.07	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	1,508.00	1,508.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	215,557.47	0.00	0.00	0.00	215,557.47
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,506,688.12	0.00	0.00	0.00	1,506,688.12
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	98,293.72	0.00	0.00	0.00	98,293.72
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	0.00	0.00	0.00	268,299.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	0.00	0.00	0.00	24,792.42
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	0.00	3,299.98
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	188,787.00	0.00	0.00	0.00	188,787.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	0.00	5,398.69
MSPB MSPB-Minimum School Programs Basic - Summary			**4,560,147.93**	**0.00**	**2,245,550.87**	**2,249,030.87**	**2,311,117.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,754.96	0.00	0.00	16,754.96	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,398,193.93	0.00	1,398,193.93	1,398,193.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,171.17	0.00	57,171.17	57,171.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,124.15	0.00	17,124.15	17,124.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,445.62	0.00	137,445.62	137,445.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,372.70	9,372.70	9,372.70	9,372.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.77	0.00	718.77	718.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,638.97	0.00	5,638.97	5,638.97	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,447.00	0.00	4,447.00	4,447.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	30,449.87	0.00	30,449.87	30,449.87	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	0.00	68,936.33	68,936.33	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	0.00	0.00	0.00	73,428.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,506,456.00	0.00	0.00	0.00	1,506,456.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,445.62	0.00	0.00	0.00	137,445.62
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	645.57	0.00	0.00	0.00	645.57
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,440.00	0.00	0.00	0.00	4,440.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,559,556.66**	**9,372.70**	**1,795,386.51**	**1,812,141.47**	**1,747,415.19**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**8,562,147.56**	**12,732.44**	**4,255,160.69**	**4,580,438.92**	**3,981,708.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	0.00	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	0.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	25,749.59	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,328.62	4,397.96	46,635.86	46,635.86	23,692.76
84010 SAS-Title I Grants to LEA - Summary			**260,159.66**	**4,397.96**	**72,385.45**	**236,466.90**	**23,692.76**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	7,119.43	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	37,124.26	37,124.26	3,469.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**117,012.87**	**0.00**	**44,243.69**	**113,543.65**	**3,469.22**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	0.00	0.00	16,351.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,257.47**	**0.00**	**5,000.00**	**49,906.33**	**16,351.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	10,916.52	10,916.52	10,916.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,385.71**	**10,916.52**	**10,916.52**	**30,385.71**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	2,669.38	5,659.08	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**2,669.38**	**5,659.08**	**5,659.08**	**14,340.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	0.00	57,066.19
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,066.19**	**0.00**	**0.00**	**0.00**	**57,066.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	754.82	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,166.88	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,040.48	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,937.80	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	3,901.94	3,901.94	-3,901.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	60,551.64	60,551.64	-60,551.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	7,642.44	7,642.44	-7,642.44
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	31,372.00	31,372.00	-31,372.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**128,368.00**	**297,640.38**	**-297,640.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,662.40	26,802.46	-26,802.46
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,243.20	17,527.60	17,527.60	-17,527.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,243.20**	**21,190.00**	**46,178.56**	**-46,178.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	0.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	0.00	648.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	958,404.67	0.00	958,404.67	958,404.67	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	61,300.52	0.00	61,300.52	61,300.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	0.00	114,497.52	114,497.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	0.00	12,185.40	12,185.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,163.37	0.00	18,163.37	18,163.37	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	1,019.22	1,019.22	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	975,771.00	0.00	0.00	0.00	975,771.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	62,411.29	0.00	0.00	0.00	62,411.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	82,756.19	0.00	0.00	0.00	82,756.19
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	0.00	14,384.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,550.42	0.00	0.00	0.00	18,550.42
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	0.00	952.71
MSPB MSPB-Minimum School Programs Basic - Summary			**2,326,102.31**	**0.00**	**1,167,829.70**	**1,169,017.70**	**1,157,084.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,812.23	0.00	0.00	14,812.23	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	553,501.90	0.00	553,501.90	553,501.90	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,097.79	0.00	100,097.79	100,097.79	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	446.84	0.00	446.84	446.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,932.63	0.00	2,932.63	2,932.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	135,413.54	0.00	135,413.54	135,413.54	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	37,566.82	0.00	37,566.82	37,566.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	7,172.57	0.00	7,172.57	7,172.57	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	607,194.00	0.00	0.00	0.00	607,194.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,097.79	0.00	0.00	0.00	100,097.79
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	401.34	0.00	0.00	0.00	401.34
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,861.00	0.00	0.00	0.00	2,861.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,725,991.45**	**0.00**	**919,288.09**	**934,100.32**	**791,891.13**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**480,000.00**	**0.00**	**240,000.00**	**240,000.00**	**240,000.00**
1I0 Utah International Charter School - Summary			**5,082,975.66**	**20,227.06**	**2,614,880.53**	**3,122,898.63**	**1,960,077.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	24,674.78	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	3,779.95	84,427.14	84,427.14	8,848.06
84010 SAS-Title I Grants to LEA - Summary			**282,974.37**	**3,779.95**	**109,101.92**	**274,126.31**	**8,848.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	9,834.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	82,826.34	82,826.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	2,265.00	2,265.00	3,735.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,371.57**	**0.00**	**94,925.34**	**164,636.57**	**3,735.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	393.82	17,507.55	17,507.55	43.11
84367 T&L-Improving Teacher Quality-State - Summary			**45,028.11**	**393.82**	**17,507.55**	**44,985.00**	**43.11**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	619.10	9,003.04	9,003.04	996.96
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**619.10**	**9,003.04**	**9,003.04**	**10,996.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	0.00	0.00	0.00	75,685.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**75,685.55**	**0.00**	**0.00**	**0.00**	**75,685.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	0.00	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	0.00	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,604.87	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,069.66	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	71,842.50	325,427.58	325,427.58	-325,427.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,532.50	45,219.31	45,219.31	-45,219.31
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	128,477.60	128,477.60	-128,477.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**81,375.00**	**530,799.02**	**824,734.01**	**-701,576.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,948.20	50,204.50	-50,204.50
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	52,698.58	161,419.28	161,419.28	-161,419.28
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**52,698.58**	**168,367.48**	**255,977.98**	**-216,508.78**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,029.50	0.00	0.00	0.00	8,029.50
CTE CTE-Career & Technical Education - Summary			**23,029.50**	**0.00**	**15,000.00**	**15,000.00**	**8,029.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	0.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,833,128.37	0.00	1,833,128.37	1,833,128.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,972.00	0.00	-8,972.00	-8,972.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,157.53	0.00	128,157.53	128,157.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	0.00	78,057.13	78,057.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	0.00	3,178.80	3,178.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	100,093.00	0.00	100,093.00	100,093.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,265.49	0.00	5,265.49	5,265.49	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,278.00	0.00	3,278.00	3,278.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	53,233.27	0.00	53,233.27	53,233.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	0.00	940.82	940.82	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,865,835.68	0.00	0.00	0.00	1,865,835.68
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,506.00	0.00	0.00	0.00	-1,506.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,479.75	0.00	0.00	0.00	130,479.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,502.02	0.00	0.00	0.00	80,502.02
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,549.86	0.00	0.00	0.00	2,549.86
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	105,377.00	0.00	0.00	0.00	105,377.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,150.00	0.00	0.00	0.00	5,150.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,248.00	0.00	0.00	0.00	3,248.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	52,101.51	0.00	0.00	0.00	52,101.51
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,508.46	0.00	0.00	0.00	1,508.46
MSPB MSPB-Minimum School Programs Basic - Summary			**4,450,366.69**	**0.00**	**2,200,419.41**	**2,205,120.41**	**2,245,246.28**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	21,800.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,564.83	0.00	0.00	12,564.83	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	21,800.00	0.00	21,800.00	21,800.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,359.45	0.00	63,359.45	63,359.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	56,016.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,126,256.04	0.00	1,126,256.04	1,126,256.04	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,051.82	0.00	46,051.82	46,051.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	133,174.76	0.00	133,174.76	133,174.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,909.75	3,909.75	3,909.75	3,909.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.74	0.00	861.74	861.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,800.00	0.00	11,772.17	11,772.17	10,027.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,548.17	0.00	5,548.17	5,548.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,305.00	0.00	4,305.00	4,305.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	132,168.99	0.00	132,168.99	132,168.99	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	8,547.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,156.58	0.00	67,156.58	67,156.58	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	59,871.93	0.00	0.00	0.00	59,871.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	59,147.00	0.00	0.00	0.00	59,147.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,152,900.00	0.00	0.00	0.00	1,152,900.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	133,174.76	0.00	0.00	0.00	133,174.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	773.99	0.00	0.00	0.00	773.99
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,299.00	0.00	0.00	0.00	4,299.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,165,486.81**	**3,909.75**	**1,680,927.47**	**1,715,292.30**	**1,450,194.51**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	0.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	24,943.00	0.00	9,630.00	13,095.00	11,848.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	216.00	216.00	-216.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,490.00	0.00	3,490.00	3,490.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	14,500.00	14,500.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**49,593.00**	**0.00**	**27,836.00**	**38,111.00**	**11,482.00**

1K0 VANGUARD ACADEMY INC- Summary		**8,443,161.99**	**142,776.20**	**4,853,887.23**	**5,546,986.62**	**2,896,175.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	15,959.15	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	15,816.55	15,816.55	0.00
84010 SAS-Title I Grants to LEA - Summary			**31,775.70**	**0.00**	**31,775.70**	**31,775.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	38,543.44	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	135,572.46	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**272,003.89**	**0.00**	**174,115.90**	**262,003.89**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,795.45**	**0.00**	**0.00**	**0.00**	**2,795.45**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	8,818.52	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	0.00	11,461.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,967.52**	**0.00**	**9,058.52**	**16,745.97**	**11,221.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,995.04	9,995.04	4.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**9,995.04**	**9,995.04**	**4.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,837.24	0.00	0.00	0.00	12,837.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,837.24**	**0.00**	**0.00**	**0.00**	**12,837.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	0.00	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	0.00	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	0.00	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,270.92	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,915.56	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,302.72	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,047.90	77,045.64	77,045.64	-77,045.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	510.90	20,843.94	20,843.94	-20,843.94
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,410.40	32,572.05	32,572.05	-32,572.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**6,969.20**	**151,950.83**	**363,036.00**	**-278,425.97**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,822.80	74,367.88	-74,367.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,825.04	55,979.44	55,979.44	-55,979.44
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**8,825.04**	**64,802.24**	**194,270.82**	**-136,314.82**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	0.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	0.00	452.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	281,968.39	0.00	281,968.39	281,968.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,541,265.17	0.00	2,541,265.17	2,541,265.17	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	178,157.33	0.00	178,157.33	178,157.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	0.00	400,710.45	400,710.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.78	0.00	25,410.77	25,410.77	0.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	0.00	4,330.70	4,330.70	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,544.57	0.00	301,544.57	301,544.57	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	0.00	10,897.78	10,897.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	0.00	3,051.00	3,051.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	223,067.11	0.00	0.00	0.00	223,067.11
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,244,172.29	0.00	0.00	0.00	2,244,172.29
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	155,692.68	0.00	0.00	0.00	155,692.68
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	460,094.57	0.00	0.00	0.00	460,094.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,471.67	0.00	0.00	0.00	25,471.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,774.54	0.00	0.00	0.00	3,774.54
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,374.00	0.00	0.00	0.00	4,374.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	263,046.53	0.00	0.00	0.00	263,046.53
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	0.00	7,859.86
MSPB MSPB-Minimum School Programs Basic - Summary			**7,184,271.82**	**0.00**	**3,767,336.16**	**3,776,718.56**	**3,407,553.26**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	117,326.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,958,915.42	0.00	1,958,915.42	1,958,915.42	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,098.67	0.00	80,098.67	80,098.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,679.07	0.00	30,679.07	30,679.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,368.22	0.00	261,368.21	261,368.21	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,136.09	0.00	1,136.09	1,136.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,460.45	0.00	9,460.45	9,460.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,740.00	0.00	7,740.00	7,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,258.43	0.00	47,258.43	47,258.43	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	0.00	130,465.25	130,465.25	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	39,838.98	39,838.98	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	102,875.00	0.00	0.00	0.00	102,875.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,077,782.00	0.00	0.00	0.00	2,077,782.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	261,368.22	0.00	0.00	0.00	261,368.22
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,020.38	0.00	0.00	0.00	1,020.38
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,728.00	0.00	0.00	0.00	7,728.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,165,771.85**	**10,711.66**	**2,694,998.23**	**2,694,998.23**	**2,470,773.62**
1L0 ATHLOS ACADEMIES - Summary			**12,923,469.03**	**26,505.90**	**6,919,032.62**	**7,423,023.74**	**5,500,445.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	7,664.26	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	1,572.48	21,330.56	21,330.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,804.93**	**1,572.48**	**28,994.82**	**127,804.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	15,341.57	118,175.51	118,175.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,787.03**	**15,341.57**	**124,175.51**	**242,787.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	2,324.91	2,324.91	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,563.85**	**0.00**	**2,324.91**	**4,563.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	9,511.69	9,511.69	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,113.21**	**0.00**	**9,511.69**	**19,113.21**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	1,192.72	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**1,192.72**	**10,000.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	0.00	17,308.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**17,308.09**	**0.00**	**0.00**	**0.00**	**17,308.09**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	47.04	-47.04
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	0.00	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	0.00	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,607.60	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,626.14	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	115,897.47	115,897.47	-115,897.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	29,020.68	29,020.68	-29,020.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**0.00**	**162,151.89**	**334,987.59**	**-254,162.24**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,098.20	73,659.60	-73,659.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,262.46	86,844.46	86,844.46	-86,844.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**10,262.46**	**96,942.66**	**232,763.07**	**-167,161.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	0.00	9,334.93	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,215.11	0.00	136,215.11	136,215.11	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,758,493.67	0.00	2,758,493.67	2,758,493.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,737.00	0.00	-2,737.00	-2,737.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	201,436.99	0.00	201,436.99	201,436.99	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	0.00	412,093.46	412,093.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	0.00	13,539.33	13,539.33	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	0.00	3,421.54	3,421.54	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,867.37	0.00	5,867.37	5,867.37	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	255,379.61	0.00	255,379.61	255,379.61	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	0.00	6,115.30	6,115.30	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	0.00	3,236.95	3,236.95	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	138,683.34	0.00	0.00	0.00	138,683.34
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,815,153.10	0.00	0.00	0.00	2,815,153.10
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-77.00	0.00	0.00	0.00	-77.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	205,551.57	0.00	0.00	0.00	205,551.57
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	420,038.59	0.00	0.00	0.00	420,038.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,749.13	0.00	0.00	0.00	27,749.13
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,881.70	0.00	0.00	0.00	3,881.70
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,654.00	0.00	0.00	0.00	5,654.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	260,816.89	0.00	0.00	0.00	260,816.89
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,415.61	0.00	0.00	0.00	8,415.61
MSPB MSPB-Minimum School Programs Basic - Summary			**7,728,264.19**	**0.00**	**3,813,062.33**	**3,822,397.26**	**3,905,866.93**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	32,700.00	0.00	14,416.10	32,700.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	0.00	0.00	54,636.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	106,984.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,173,096.59	0.00	2,173,096.59	2,173,096.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,856.39	0.00	88,856.39	88,856.39	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,396.61	0.00	29,396.61	29,396.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	209,943.63	0.00	209,943.63	209,943.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	21,423.28	10,711.64	21,423.28	21,423.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,053.14	0.00	1,053.14	1,053.14	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,700.00	17,890.81	32,700.00	32,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,582.14	0.00	9,582.14	9,582.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,187.00	0.00	6,187.00	6,187.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,490.35	0.00	41,490.35	41,490.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	53,265.80	53,265.80	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	122,574.83	0.00	122,574.83	122,574.83	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	0.00	0.00	0.00	114,122.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,308,362.00	0.00	0.00	0.00	2,308,362.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	209,943.63	0.00	0.00	0.00	209,943.63
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	945.88	0.00	0.00	0.00	945.88
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,177.00	0.00	0.00	0.00	6,177.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,658,763.98**	**28,602.45**	**2,910,969.86**	**2,999,213.47**	**2,659,550.51**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services- Summary			**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	1,200.00	1,200.00	1,194.00
T&L T&L-Teaching & Learning - Summary			**2,394.00**	**0.00**	**1,200.00**	**1,200.00**	**1,194.00**
2B0 LINCOLN ACADEMY INCORPORATED- Summary			**14,062,926.14**	**56,971.68**	**7,174,333.67**	**7,894,877.45**	**6,168,048.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	11,293.74	11,293.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**24,532.71**	**0.00**	**11,293.74**	**24,532.71**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	7.17	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	18,752.14	18,752.14	18,752.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**40,399.65**	**18,752.14**	**18,759.31**	**40,399.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	2,022.96	2,022.96	2,022.96	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,312.27**	**2,022.96**	**2,022.96**	**2,022.96**	**2,289.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,996.24	9,996.24	3.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,996.24**	**9,996.24**	**10,003.76**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	0.00	9,163.99
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	0.00	12,030.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	0.00	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	0.00	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,964.12	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	656.76	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	8,122.45	8,122.45	-8,122.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	1,794.78	1,794.78	-1,794.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**0.00**	**13,538.11**	**40,551.39**	**-27,285.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,178.80	7,409.04	-7,409.04
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	559.98	4,110.98	4,110.98	-4,110.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**559.98**	**5,289.78**	**18,421.38**	**-12,227.02**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**15,500.00**	**15,500.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	0.00	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	0.00	788.04	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	644,604.96	0.00	644,604.96	644,604.96	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	-119.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.79	0.00	55,033.79	55,033.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	0.00	56,765.52	56,765.52	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	142,590.00	0.00	142,590.00	142,590.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,873.00	0.00	1,873.00	1,873.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,345.00	0.00	11,345.00	11,345.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	1,646.43	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,101.44	0.00	2,101.44	2,101.44	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	656,285.23	0.00	0.00	0.00	656,285.23
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	56,031.01	0.00	0.00	0.00	56,031.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	61,034.51	0.00	0.00	0.00	61,034.51
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	150,478.00	0.00	0.00	0.00	150,478.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,856.00	0.00	0.00	0.00	1,856.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,304.00	0.00	0.00	0.00	11,304.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,435.50	0.00	0.00	0.00	16,435.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	0.00	2,222.99
MSPB MSPB-Minimum School Programs Basic - Summary			**1,920,705.22**	**0.00**	**938,100.14**	**942,798.98**	**977,906.24**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	0.00	7,711.91	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,994.97	0.00	0.00	13,994.97	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,500.00	0.00	0.00	24,500.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	0.00	4,304.03	10,927.34	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,890.45	0.00	1,890.45	1,890.45	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,682.97	0.00	4,682.97	4,682.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	380,231.74	0.00	380,231.74	380,231.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	55,600.09	0.00	55,600.09	55,600.09	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,282.41	4,427.51	13,282.41	13,282.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.35	0.00	351.35	351.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,500.00	0.00	16,996.92	16,996.92	7,503.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,356.01	0.00	2,356.01	2,356.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,671.00	0.00	1,671.00	1,671.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,922.31	0.00	17,922.31	17,922.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	7,789.24	7,789.24	1,282.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,886.44	0.00	28,886.44	28,886.44	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	14,400.00	14,400.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,737.63	0.00	0.00	0.00	2,737.63
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	525,210.00	0.00	0.00	0.00	525,210.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	55,600.09	0.00	0.00	0.00	55,600.09
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	315.57	0.00	0.00	0.00	315.57
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,668.00	0.00	0.00	0.00	1,668.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,358,140.02**	**4,427.51**	**629,655.96**	**682,486.15**	**675,653.87**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	515.42	0.00	515.42	515.42	0.00
SAS SAS-Student Advocacy Services - Summary			**515.42**	**0.00**	**515.42**	**515.42**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,424,759.74**	**25,762.59**	**1,644,671.66**	**1,777,412.31**	**1,647,347.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	12,043.84	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	4,874.15	11,318.23	11,318.23	582.44
84010 SAS-Title I Grants to LEA - Summary			**23,944.51**	**4,874.15**	**23,362.07**	**23,362.07**	**582.44**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.58	17,324.65	80,532.57	80,532.57	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,923.26**	**17,324.65**	**80,532.57**	**164,923.25**	**0.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	313.37	2,401.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	2,415.14	2,415.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,816.88**	**0.00**	**2,728.51**	**4,816.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	5,780.59	5,780.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,553.54**	**0.00**	**5,780.59**	**11,553.54**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	9,999.99	9,999.99	9,999.99	0.01
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**9,999.99**	**9,999.99**	**9,999.99**	**10,000.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	0.00	9,656.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,656.47**	**0.00**	**0.00**	**0.00**	**9,656.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	0.00	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	0.00	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,585.13	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,135.60	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	16,163.25	16,163.25	-16,163.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	11,044.80	11,044.80	-11,044.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**0.00**	**35,928.78**	**119,760.78**	**-79,835.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,628.00	43,897.48	-43,897.48
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,294.68	25,494.68	25,494.68	-25,494.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**3,294.68**	**31,122.68**	**112,885.85**	**-72,818.16**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	0.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	146,322.68	0.00	146,322.68	146,322.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,721,326.56	0.00	1,721,326.56	1,721,326.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	121,145.07	0.00	121,145.07	121,145.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	0.00	227,095.04	227,095.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	3,287.40	3,287.40	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,064.86	0.00	5,064.86	5,064.86	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,175.56	0.00	195,175.56	195,175.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	5,409.69	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,717.20	0.00	1,717.20	1,717.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,974.05	0.00	0.00	0.00	148,974.05
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,752,517.07	0.00	0.00	0.00	1,752,517.07
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,340.22	0.00	0.00	0.00	123,340.22
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	231,877.27	0.00	0.00	0.00	231,877.27
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	0.00	10,788.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,391.83	0.00	0.00	0.00	3,391.83
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,690.00	0.00	0.00	0.00	4,690.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	199,331.03	0.00	0.00	0.00	199,331.03
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	0.00	5,875.05
MSPB MSPB-Minimum School Programs Basic - Summary			**4,922,738.83**	**0.00**	**2,437,140.06**	**2,441,954.31**	**2,480,784.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	0.00	0.00	41,472.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,843.76	0.00	4,843.76	4,843.76	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	6,250.00	0.00	6,250.00	6,250.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	76,329.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	0.00	1,494,455.13	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	0.00	61,107.22	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,966.91	0.00	17,966.91	17,966.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	180,383.62	0.00	180,383.62	180,383.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	807.56	0.00	807.56	807.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,120.09	0.00	6,120.09	6,120.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,695.00	0.00	5,695.00	5,695.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,999.24	0.00	29,999.24	29,999.24	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	38,003.22	38,003.22	38,003.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,454.95	0.00	79,454.95	79,454.95	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	0.00	78,483.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,588,440.00	0.00	0.00	0.00	1,588,440.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	180,383.62	0.00	0.00	0.00	180,383.62
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	725.32	0.00	0.00	0.00	725.32
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,686.00	0.00	0.00	0.00	5,686.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,927,069.91**	**43,359.05**	**2,006,771.53**	**2,053,351.97**	**1,873,717.94**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	16,415.00	16,415.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,565.00**	**0.00**	**16,415.00**	**16,565.00**	**0.00**
2D0 CHANNING HALL - Summary			**9,181,260.98**	**78,852.52**	**4,649,781.78**	**4,959,173.64**	**4,222,087.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	70,465.19	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,827.49	0.00	0.00	0.00	69,827.49
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,841.08**	**0.00**	**76,465.19**	**145,013.59**	**69,827.49**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,861.07	0.00	0.00	4,861.07	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	1,719.32	4,791.01	405.91
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	0.00	4,474.39
84367 T&L-Improving Teacher Quality-State - Summary			**18,415.72**	**0.00**	**1,719.32**	**9,652.08**	**8,763.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	0.00	2,240.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,491,285.60	0.00	2,491,285.60	2,491,285.60	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,121.00	0.00	-7,121.00	-7,121.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,190.18	0.00	167,190.18	167,190.18	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	0.00	159,260.62	159,260.62	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	3,532.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,078.60	0.00	67,078.60	67,078.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	4,233.67	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	896.00	896.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,526,490.30	0.00	0.00	0.00	2,526,490.30
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	169,552.76	0.00	0.00	0.00	169,552.76
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	162,146.43	0.00	0.00	0.00	162,146.43
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,718.09	0.00	0.00	0.00	1,718.09
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,549.63	0.00	0.00	0.00	66,549.63
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,049.02	0.00	0.00	0.00	4,049.02
MSPB MSPB-Minimum School Programs Basic - Summary			**5,827,439.90**	**0.00**	**2,888,614.67**	**2,894,674.67**	**2,932,765.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,651.50	0.00	0.00	35,651.50	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	35,700.00	0.00	0.00	35,700.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,293.30	0.00	7,293.30	7,293.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,591.19	0.00	1,591.19	1,591.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,481.98	0.00	10,481.98	10,481.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	78,053.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,707.37	0.00	1,513,707.37	1,513,707.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,894.43	0.00	61,894.43	61,894.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	208,399.08	0.00	208,399.08	208,399.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,902.34	16,951.17	33,902.34	33,902.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.53	0.00	823.53	823.53	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	35,700.00	2,750.00	35,700.00	35,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,271.70	0.00	7,271.70	7,271.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,803.00	0.00	6,803.00	6,803.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,671.16	0.00	20,671.16	20,671.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,466.18	0.00	94,466.18	94,466.18	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	16,097.26	0.00	0.00	0.00	16,097.26
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,494.00	0.00	0.00	0.00	79,494.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,614,060.00	0.00	0.00	0.00	1,614,060.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	208,399.08	0.00	0.00	0.00	208,399.08
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	739.66	0.00	0.00	0.00	739.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,793.00	0.00	0.00	0.00	6,793.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,097,992.76**	**19,701.17**	**2,081,058.26**	**2,152,409.76**	**1,945,583.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**1,000.00**	**2,000.00**	**0.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	113.60	113.60	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**113.60**	**340.80**	**-227.20**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**10,175,803.06**	**19,701.17**	**5,063,971.04**	**5,219,090.90**	**4,956,712.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	21.31	21.31	80,674.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	0.00	0.00	79,636.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,311.28**	**21.31**	**21.31**	**80,674.88**	**79,636.40**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	4,806.17	1,652.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	0.00	6,033.94
84367 T&L-Improving Teacher Quality-State - Summary			**12,492.57**	**0.00**	**0.00**	**4,806.17**	**7,686.40**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	0.00	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	0.00	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,044.82	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,322.88	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	14,844.30	14,844.30	-14,844.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,866.07	3,866.07	-3,866.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**0.00**	**25,078.07**	**104,270.91**	**-65,735.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,374.40	19,600.12	-19,600.12
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,300.45	8,992.35	8,992.35	-8,992.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**1,300.45**	**11,366.75**	**51,129.76**	**-30,731.97**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,827,873.58	0.00	1,827,873.58	1,827,873.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	-357.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,970.36	0.00	109,970.36	109,970.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	0.00	354,066.66	354,066.66	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	0.00	3,257.29	3,257.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	22,451.48	0.00	22,451.48	22,451.48	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	6,428.91	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	0.00	1,263.40	1,263.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,498,211.20	0.00	0.00	0.00	1,498,211.20
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,136.88	0.00	0.00	0.00	90,136.88
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	323,446.82	0.00	0.00	0.00	323,446.82
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	19,376.79	0.00	0.00	0.00	19,376.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	0.00	4,922.34
MSPB MSPB-Minimum School Programs Basic - Summary			**4,285,572.71**	**0.00**	**2,344,873.68**	**2,347,219.68**	**1,938,353.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,149.22	0.00	0.00	1,149.22	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,328.69	0.00	4,328.69	4,328.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	53,431.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	786,935.31	0.00	786,935.31	786,935.31	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,124.99	0.00	59,124.99	59,124.99	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	1,338.95	1,338.95	1,338.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.06	0.00	646.06	646.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,844.94	0.00	5,844.94	5,844.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.00	0.00	1,916.00	1,916.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,355.16	0.00	41,355.16	41,355.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,814.38	0.00	76,814.38	76,814.38	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,724.71	0.00	0.00	0.00	1,724.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	896,700.00	0.00	0.00	0.00	896,700.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	59,124.99	0.00	0.00	0.00	59,124.99
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.26	0.00	0.00	0.00	580.26
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.00	0.00	0.00	0.00	1,913.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,109,264.66**	**1,338.95**	**1,071,735.48**	**1,072,884.70**	**1,036,379.96**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	0.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,821.00	0.00	3,765.00	7,225.00	12,596.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,400.00	0.00	0.00	0.00	1,400.00
T&L T&L-Teaching & Learning - Summary			**28,796.00**	**0.00**	**3,765.00**	**14,800.00**	**13,996.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**6,671,870.17**	**2,660.71**	**3,462,840.29**	**3,681,786.10**	**2,990,084.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	104,678.84	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	83,551.54	83,551.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**188,230.38**	**0.00**	**188,230.38**	**188,230.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	125,725.32	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	10,444.57	122,761.44	122,761.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,486.76**	**10,444.57**	**248,486.76**	**248,486.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
84173 SPED-Preschool Special Educ IDEA - Summary			**4,853.70**	**0.00**	**0.00**	**2,395.69**	**2,458.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	14,298.19	14,298.19	14,298.19	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,190.77**	**14,298.19**	**14,298.19**	**29,190.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	32,704.33	32,704.33	35,091.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,795.56**	**0.00**	**32,704.33**	**32,704.33**	**35,091.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	0.00	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	0.00	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	0.00	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	0.00	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,865.90	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,014.45	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,461.21	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,573.89	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,572.80	8,572.80	-8,572.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	81,577.77	81,577.77	-81,577.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	16,908.06	16,908.06	-16,908.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	27,220.07	27,220.07	-27,220.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**0.00**	**163,194.15**	**423,086.30**	**-303,059.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,007.30	53,856.06	-53,856.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,514.43	44,083.83	44,083.83	-44,083.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**5,514.43**	**52,091.13**	**151,144.46**	**-103,207.89**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	0.00	3,898.10	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,547.62	0.00	147,547.62	147,547.62	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,754,639.33	0.00	2,754,639.33	2,754,639.33	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	224,507.38	0.00	224,507.38	224,507.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	0.00	424,559.85	424,559.85	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	0.00	22,310.47	22,310.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	3,585.48	3,585.48	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,181.79	0.00	296,181.79	296,181.79	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	6,977.72	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,368.00	0.00	1,368.00	1,368.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	156,073.96	0.00	0.00	0.00	156,073.96
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,901,495.41	0.00	0.00	0.00	2,901,495.41
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	236,527.45	0.00	0.00	0.00	236,527.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	432,589.06	0.00	0.00	0.00	432,589.06
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,694.76	0.00	0.00	0.00	22,694.76
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,698.00	0.00	0.00	0.00	3,698.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	312,517.05	0.00	0.00	0.00	312,517.05
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	0.00	7,462.90
MSPB MSPB-Minimum School Programs Basic - Summary			**8,002,652.73**	**0.00**	**3,901,568.64**	**3,909,594.14**	**4,093,058.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	58,023.54	58,023.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	111,170.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,250,105.55	0.00	2,250,105.55	2,250,105.55	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	92,005.23	0.00	92,005.23	92,005.23	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,790.94	0.00	36,790.94	36,790.94	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	239,017.93	0.00	239,017.93	239,017.93	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.74	8,033.74	8,033.74	8,033.74	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,088.18	0.00	1,088.18	1,088.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,797.80	0.00	9,797.80	9,797.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,808.00	0.00	7,808.00	7,808.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,693.85	0.00	54,693.85	54,693.85	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	55,349.85	55,349.85	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	0.00	119,979.25	119,979.25	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	39,060.44	39,060.44	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	0.00	0.00	0.00	118,167.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,577,372.00	0.00	0.00	0.00	2,577,372.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	239,017.93	0.00	0.00	0.00	239,017.93
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	977.35	0.00	0.00	0.00	977.35
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,796.00	0.00	0.00	0.00	7,796.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,041,254.58**	**8,033.74**	**3,082,924.30**	**3,082,924.30**	**2,958,330.28**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
2G0 VISTA AT ENTRADA INC - Summary			**14,783,530.52**	**58,290.93**	**7,709,497.88**	**8,093,757.13**	**6,689,773.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	122,852.27	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	53,261.93	53,261.93	53,261.93	68,492.65
84010 SAS-Title I Grants to LEA - Summary			**469,143.55**	**53,261.93**	**176,114.20**	**391,825.52**	**77,318.03**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	0.00	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	7,274.87	7,274.87	133,093.21	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	150,155.06	0.00	0.00	0.00	150,155.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**438,242.84**	**7,274.87**	**7,274.87**	**288,087.78**	**150,155.06**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	0.00	2,366.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	0.00	2,895.96
84173 SPED-Preschool Special Educ IDEA - Summary			**7,802.44**	**0.00**	**0.00**	**4,906.48**	**2,895.96**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	28.86	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	15,941.09	15,941.09	0.50
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	0.00	20,851.67
84367 T&L-Improving Teacher Quality-State - Summary			**56,025.98**	**0.00**	**15,969.95**	**35,173.81**	**20,852.17**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	0.00	0.00	98,794.35
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**98,794.35**	**0.00**	**0.00**	**0.00**	**98,794.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	0.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,288.32	0.00	52,288.32	52,288.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,060,156.66	0.00	4,060,156.66	4,060,156.66	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	651.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,820.00	0.00	-1,820.00	-1,820.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	287,795.03	0.00	287,795.03	287,795.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	0.00	710,625.53	710,625.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	0.00	30,257.47	30,257.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	0.00	4,211.46	4,211.46	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	162,714.96	0.00	162,714.96	162,714.96	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	0.00	10,270.57	10,270.57	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,025.56	0.00	0.00	0.00	38,025.56
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,312,950.56	0.00	0.00	0.00	3,312,950.56
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	234,534.82	0.00	0.00	0.00	234,534.82
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	621,087.61	0.00	0.00	0.00	621,087.61
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,366.22	0.00	0.00	0.00	30,366.22
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,713.31	0.00	0.00	0.00	3,713.31
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,347.52	0.00	0.00	0.00	142,347.52
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	0.00	7,542.29
MSPB MSPB-Minimum School Programs Basic - Summary			**9,710,211.49**	**0.00**	**5,317,151.00**	**5,319,643.60**	**4,390,567.89**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	28,247.22	0.00	0.00	28,247.22	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	0.00	1,511.61	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	140,471.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,189,942.30	0.00	2,189,942.30	2,189,942.30	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,545.20	0.00	89,545.20	89,545.20	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,121.96	0.00	47,121.96	47,121.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,337.02	0.00	142,337.02	142,337.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,134.95	24,101.22	32,134.95	32,134.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.16	0.00	1,285.16	1,285.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,355.24	0.00	13,355.24	13,355.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,608.00	0.00	4,608.00	4,608.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	80,109.48	0.00	80,109.48	80,109.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	191,161.24	0.00	191,161.24	191,161.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	602.28	0.00	0.00	0.00	602.28
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	115,007.00	0.00	0.00	0.00	115,007.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,344,230.00	0.00	0.00	0.00	2,344,230.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	142,337.02	0.00	0.00	0.00	142,337.02
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,154.27	0.00	0.00	0.00	1,154.27
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,601.00	0.00	0.00	0.00	4,601.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,589,761.95**	**24,101.22**	**2,933,583.16**	**2,961,830.38**	**2,627,931.57**
SAS SAS-Student Advocacy Services	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	0.00	0.00	49,400.00	49,400.00	-49,400.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**49,400.00**	**49,400.00**	**-49,400.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	3,180.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,020.00	0.00	4,020.00	4,020.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,200.00**	**0.00**	**7,200.00**	**7,200.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**16,397,182.60**	**94,638.02**	**8,516,693.18**	**9,068,067.57**	**7,329,115.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	151,784.38	151,784.38	70.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	121,180.85	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	63,500.00	63,500.00	63,500.00	63,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	120,098.09	0.00	120,098.09	120,098.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	0.00	63,700.00
84010 SAS-Title I Grants to LEA - Summary			**706,403.52**	**63,500.00**	**456,563.32**	**579,632.90**	**126,770.62**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	17,180.94	0.00	17,180.94	17,180.94	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	87,455.37	87,455.37	5,780.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	38.76	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,449.58**	**0.00**	**104,675.07**	**197,707.74**	**15,741.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	2,973.03	2,973.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,874.09**	**0.00**	**2,973.03**	**5,874.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	3,745.35	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	22,253.51	22,253.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**40,797.73**	**0.00**	**25,998.86**	**40,797.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	15,872.86	15,872.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**49,370.37**	**0.00**	**15,872.86**	**49,370.37**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	0.00	0.00	97,450.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**97,450.23**	**0.00**	**0.00**	**0.00**	**97,450.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	3,332.29	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	26,512.40	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,327.05	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	19,493.84	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	10,107.82	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	23,626.14	163,758.18	163,758.18	-163,758.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,981.94	27,924.78	27,924.78	-27,924.78
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	16,821.20	103,261.37	103,261.37	-103,261.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**43,429.28**	**358,717.73**	**629,042.53**	**-629,042.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,766.50	62,631.72	-62,631.72
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	21,429.19	86,320.79	86,320.79	-86,320.79
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,429.19**	**94,087.29**	**154,054.01**	**-154,054.01**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	0.00	4,012.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,057.00	0.00	165,057.00	165,057.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,427,288.59	0.00	1,427,288.59	1,427,288.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,325.80	0.00	91,325.80	91,325.80	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.02	0.00	211,759.01	211,759.01	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	0.00	647.53	647.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	0.00	3,183.07	3,183.07	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	171,864.72	0.00	171,864.72	171,864.72	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	4,860.88	4,860.88	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	168,047.84	0.00	0.00	0.00	168,047.84
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,453,151.13	0.00	0.00	0.00	1,453,151.13
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	92,980.62	0.00	0.00	0.00	92,980.62
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	235,140.35	0.00	0.00	0.00	235,140.35
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,238.62	0.00	0.00	0.00	1,238.62
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	0.00	2,978.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	175,523.88	0.00	0.00	0.00	175,523.88
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	0.00	3,731.45
MSPB MSPB-Minimum School Programs Basic - Summary			**4,212,791.00**	**0.00**	**2,075,986.60**	**2,079,998.60**	**2,132,792.40**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,188.56	0.00	4,188.56	4,188.56	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	65,865.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,292,306.61	0.00	1,292,306.61	1,292,306.61	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,841.51	0.00	52,841.51	52,841.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,513.57	0.00	25,513.57	25,513.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,821.12	0.00	118,821.12	118,821.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.06	0.00	733.06	733.06	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.00	0.00	790.00	790.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,213.17	0.00	5,213.17	5,213.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,333.35	0.00	54,333.35	54,333.35	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	0.00	66,361.46	66,361.46	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,800.93	0.00	35,800.93	35,800.93	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,867.00	0.00	0.00	0.00	67,867.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	0.00	0.00	0.00	1,345,050.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,821.12	0.00	0.00	0.00	118,821.12
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	658.40	0.00	0.00	0.00	658.40
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	0.00	0.00	0.00	3,619.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary		**3,411,212.28**	**0.00**	**1,850,196.76**	**1,850,196.76**	**1,561,015.52**
2I0 Generacion Floreciente - Summary		**8,757,348.80**	**128,358.47**	**4,985,071.52**	**5,586,674.73**	**3,170,674.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	27,836.44	132,925.93	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	4,911.02	130,885.94	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	58,451.82	58,451.82	58,451.82	71,264.65
84010 SAS-Title I Grants to LEA - Summary			**393,528.34**	**63,362.84**	**217,174.20**	**322,263.69**	**71,264.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	0.00	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	9,569.50	373,914.59	373,914.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	372,539.82	0.00	0.00	0.00	372,539.82
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	101.08	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,066,887.27**	**9,569.50**	**374,015.67**	**669,448.53**	**397,438.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	6,823.51	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	7,224.39	7,224.39	7,224.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,047.90**	**7,224.39**	**14,047.90**	**14,047.90**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	0.00	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	12,161.65	31,290.80	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	14,073.85	14,073.85	14,073.85	32,576.77
84367 T&L-Improving Teacher Quality-State - Summary			**102,331.49**	**26,235.50**	**45,364.65**	**69,754.72**	**32,576.77**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	0.00	105,254.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,254.80**	**0.00**	**0.00**	**0.00**	**105,254.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	0.00	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	0.00	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	0.00	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	47,170.65	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,385.93	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,678.14	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	19,272.33	203,260.64	203,260.64	-203,260.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,432.43	55,753.23	55,753.23	-55,753.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	11,476.08	63,119.08	63,119.08	-63,119.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**33,180.84**	**394,367.67**	**1,244,613.19**	**-783,880.47**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	71,018.48	0.00	70,218.00	70,218.00	800.48
CHSCH CHSCH-Charter School - Summary			**162,768.48**	**0.00**	**70,218.00**	**161,968.00**	**800.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	0.00	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,820.90	202,048.41	-202,048.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	27,098.53	141,785.73	141,785.73	-141,785.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**27,098.53**	**167,606.63**	**557,744.24**	**-361,174.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,482.70	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	13,904.07	13,904.07	-13,904.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**16,386.77**	**16,386.77**	**-16,386.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	0.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	0.00	1,740.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	553,964.77	0.00	553,964.77	553,964.77	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,807,031.69	0.00	6,807,031.69	6,807,031.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,558.00	0.00	-23,558.00	-23,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	421,284.55	0.00	421,284.55	421,284.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	0.00	2,407,305.43	2,407,305.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	0.00	50,586.09	50,586.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	0.00	7,102.90	7,102.90	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,287.19	0.00	15,287.19	15,287.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	714,194.94	0.00	714,194.94	714,194.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	0.00	25,480.42	25,480.42	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,496.00	0.00	6,496.00	6,496.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	540,002.52	0.00	0.00	0.00	540,002.52
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,009,124.73	0.00	0.00	0.00	7,009,124.73
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,735.00	0.00	0.00	0.00	-2,735.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	432,051.65	0.00	0.00	0.00	432,051.65
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,858,819.78	0.00	0.00	0.00	2,858,819.78
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	81,469.38	0.00	0.00	0.00	81,469.38
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,387.35	0.00	0.00	0.00	7,387.35
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,688.00	0.00	0.00	0.00	14,688.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	729,400.82	0.00	0.00	0.00	729,400.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,596.49	0.00	0.00	0.00	26,596.49
MSPB MSPB-Minimum School Programs Basic - Summary			**22,696,945.70**	**0.00**	**10,985,175.98**	**11,000,139.98**	**11,696,805.72**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	0.00	104,650.21	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	30,714.20	0.00	0.00	30,714.20	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	166,401.31	166,401.31	1.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	262,387.00	262,387.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,652,938.97	0.00	5,652,938.97	5,652,938.97	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	231,144.69	0.00	231,144.69	231,144.69	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	98,308.26	0.00	98,308.26	98,308.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	705,312.23	0.00	705,312.23	705,312.23	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	52,005.05	38,615.50	52,005.05	52,005.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,166.03	0.00	3,166.03	3,166.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	27,644.87	0.00	27,644.87	27,644.87	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,923.00	0.00	21,923.00	21,923.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	59,523.94	59,523.94	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	102,505.88	0.00	102,505.88	102,505.88	0.00

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	0.00	144,780.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	371,910.83	0.00	371,910.83	371,910.83	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	296,870.00	0.00	0.00	0.00	296,870.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	6,077,064.00	0.00	0.00	0.00	6,077,064.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	705,312.23	0.00	0.00	0.00	705,312.23
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,843.58	0.00	0.00	0.00	2,843.58
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,889.00	0.00	0.00	0.00	21,889.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,171,908.89**	**41,228.10**	**7,787,784.66**	**7,923,149.07**	**7,248,759.82**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	2,000.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**2,000.00**	**3,500.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	0.00	0.00	56,420.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**57,364.77**	**0.00**	**0.00**	**57,413.49**	**-48.72**
2J0 Ascent Academies of Utah - Summary			**40,490,839.96**	**207,899.70**	**20,101,142.13**	**22,067,429.58**	**18,423,410.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.06	0.00	56,314.14	56,314.14	14,600.92
84010 SAS-Title I Grants to LEA - Summary			**142,469.46**	**0.00**	**56,314.14**	**127,868.54**	**14,600.92**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,326.35**	**0.00**	**0.00**	**159,326.35**	**15,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	7,283.72	7,283.72	4,716.28
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**7,283.72**	**7,283.72**	**16,716.28**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	16,958.67	16,958.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,689.91**	**0.00**	**16,958.67**	**41,689.91**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	0.00	57,542.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,542.04**	**0.00**	**0.00**	**0.00**	**57,542.04**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,857.17	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,857.17**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	0.00	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	0.00	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,549.31	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,948.95	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	62,282.10	62,282.10	-62,282.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	17,686.11	17,686.11	-17,686.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**0.00**	**115,466.47**	**297,822.12**	**-223,092.36**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,493.50	65,051.78	-65,051.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,027.73	42,446.43	42,446.43	-42,446.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**6,027.73**	**56,939.93**	**150,802.40**	**-113,720.21**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	96.00	-96.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**96.00**	**-96.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	0.00	2,613.95	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,855,669.52	0.00	3,855,669.52	3,855,669.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,672.00	0.00	-3,672.00	-3,672.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	290,482.29	0.00	290,482.29	290,482.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	0.00	1,542,001.15	1,542,001.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	0.00	20,956.53	20,956.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	0.00	4,926.87	4,926.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,840.64	0.00	116,840.64	116,840.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	0.00	14,033.83	14,033.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,764.20	0.00	4,764.20	4,764.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,093,941.46	0.00	0.00	0.00	4,093,941.46
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,683.00	0.00	0.00	0.00	-1,683.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	308,433.46	0.00	0.00	0.00	308,433.46
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,664,036.57	0.00	0.00	0.00	1,664,036.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,172.00	0.00	0.00	0.00	25,172.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,091.08	0.00	0.00	0.00	5,091.08
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	119,328.29	0.00	0.00	0.00	119,328.29
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,687.61	0.00	0.00	0.00	14,687.61
MSPB MSPB-Minimum School Programs Basic - Summary			**12,080,066.45**	**0.00**	**5,846,003.03**	**5,851,058.98**	**6,229,007.47**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,539.53	0.00	6,539.53	6,539.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	125,328.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,546,108.74	0.00	2,546,108.74	2,546,108.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,108.59	0.00	104,108.59	104,108.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	270,096.18	0.00	270,096.18	270,096.18	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	21,423.31	18,745.40	21,423.31	21,423.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,347.48	0.00	1,347.48	1,347.48	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,689.57	0.00	14,689.57	14,689.57	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,529.00	0.00	8,529.00	8,529.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	60,642.19	0.00	60,642.19	60,642.19	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	0.00	200,151.99	200,151.99	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,666.89	0.00	0.00	0.00	5,666.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,712.00	0.00	0.00	0.00	133,712.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,805,390.00	0.00	0.00	0.00	2,805,390.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	270,096.18	0.00	0.00	0.00	270,096.18
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,210.25	0.00	0.00	0.00	1,210.25
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,516.00	0.00	0.00	0.00	8,516.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,613,878.91**	**18,745.40**	**3,358,964.58**	**3,374,287.59**	**3,239,591.32**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	0.00	0.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	37,886.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	20,585.00	0.00	20,585.00	20,585.00	0.00
T&L T&L-Teaching & Learning - Summary			**97,656.00**	**0.00**	**58,471.00**	**97,656.00**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**19,416,033.57**	**24,773.13**	**9,528,258.71**	**10,172,341.28**	**9,243,692.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	10,818.77	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	29,800.99	29,800.99	3,979.15
84010 SAS-Title I Grants to LEA - Summary			**67,864.83**	**0.00**	**40,619.76**	**63,885.68**	**3,979.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	11.13	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	61,904.89	61,904.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,244.14**	**0.00**	**61,916.02**	**113,244.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	0.00	1,196.41
84173 SPED-Preschool Special Educ IDEA - Summary			**2,203.59**	**0.00**	**0.00**	**1,007.18**	**1,196.41**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	7,133.36	7,133.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,732.91**	**0.00**	**7,133.36**	**12,732.91**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	0.00	27,409.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**27,409.95**	**0.00**	**0.00**	**0.00**	**27,409.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	0.00	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	0.00	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,227.95	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,260.79	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	37,599.71	37,599.71	-37,599.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	11,758.89	11,758.89	-11,758.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**0.00**	**62,847.34**	**145,992.94**	**-119,346.82**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,852.70	38,974.17	-38,974.17
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,597.39	28,129.49	28,129.49	-28,129.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**3,597.39**	**33,982.19**	**90,987.57**	**-69,948.16**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,280.13	0.00	108,280.13	108,280.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,390.48	0.00	1,472,390.48	1,472,390.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,011.29	0.00	62,011.29	62,011.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	0.00	122,875.55	122,875.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	163,625.18	0.00	163,625.18	163,625.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	3,920.07	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	0.00	1,103.40	1,103.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,242.17	0.00	0.00	0.00	110,242.17
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,505,461.33	0.00	0.00	0.00	1,505,461.33
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	63,385.66	0.00	0.00	0.00	63,385.66
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	216,610.65	0.00	0.00	0.00	216,610.65
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	167,108.58	0.00	0.00	0.00	167,108.58
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,081.12	0.00	0.00	0.00	5,081.12
MSPB MSPB-Minimum School Programs Basic - Summary			**4,006,613.61**	**0.00**	**1,936,465.10**	**1,936,465.10**	**2,070,148.51**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,977.97	0.00	3,977.97	3,977.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	55,031.00	55,031.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,227,330.30	0.00	1,227,330.29	1,227,330.29	0.01
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,184.67	0.00	50,184.67	50,184.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,868.61	0.00	16,868.61	16,868.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,960.05	0.00	110,960.05	110,960.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	648.12	0.00	648.12	648.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,862.81	0.00	4,862.81	4,862.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,570.00	0.00	3,570.00	3,570.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	16,036.00	16,036.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,160.26	0.00	27,160.26	27,160.26	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,752.56	0.00	61,752.56	61,752.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	31,960.15	31,960.15	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,455.00	0.00	0.00	0.00	64,455.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,229,760.00	0.00	0.00	0.00	1,229,760.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,960.05	0.00	0.00	0.00	110,960.05
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	582.12	0.00	0.00	0.00	582.12
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,564.00	0.00	0.00	0.00	3,564.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,077,276.27**	**2,612.60**	**1,637,955.09**	**1,637,955.09**	**1,439,321.18**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**0.00**	**0.00**	**15,200.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**7,529,629.33**	**6,209.99**	**3,787,418.86**	**4,170,869.11**	**3,358,760.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	29,871.98	29,871.98	4,744.77
84010 SAS-Title I Grants to LEA - Summary			**105,018.83**	**0.00**	**29,871.98**	**100,274.06**	**4,744.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,126.74	0.00	0.00	38,116.02	10.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,918.84	0.00	35,918.84	35,918.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	6,431.74	6,431.74	3,568.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,045.58**	**0.00**	**42,350.58**	**80,466.60**	**3,578.98**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	0.00	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	5,753.13	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	5,845.78	5,845.78	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	400.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,279.00**	**0.00**	**11,998.91**	**19,679.00**	**-400.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	4,000.00	4,000.00	6,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,000.00**	**4,000.00**	**16,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	0.00	31,626.43
84425C SSS-Governors Emergency Education Relief - Summary			**31,626.43**	**0.00**	**0.00**	**0.00**	**31,626.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	28,088.79	3,640.20	3,640.20	3,640.20	24,448.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**28,088.79**	**3,640.20**	**3,640.20**	**3,640.20**	**24,448.59**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	840.00	-840.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**840.00**	**-840.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	0.00	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	0.00	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,513.72	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	617.46	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	9,910.26	9,910.26	-9,910.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	2,444.42	2,444.42	-2,444.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**0.00**	**15,485.86**	**64,525.33**	**-41,037.76**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	109,350.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**0.00**	**109,350.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,054.20	10,930.93	-10,930.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	698.09	5,349.09	5,349.09	-5,349.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**698.09**	**6,403.29**	**24,487.36**	**-16,915.02**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,194,905.22	0.00	1,194,905.22	1,194,905.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,071.00	0.00	-5,071.00	-5,071.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	82,908.50	0.00	82,908.50	82,908.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	0.00	160,802.54	160,802.54	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	0.00	1,412.80	1,412.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	53,701.00	0.00	53,701.00	53,701.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,787.07	0.00	4,787.07	4,787.07	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	984.00	0.00	984.00	984.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,622.00	0.00	2,622.00	2,622.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,528.10	0.00	54,528.10	54,528.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.06	0.00	3,528.05	3,528.05	0.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,216,556.96	0.00	0.00	0.00	1,216,556.96
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-626.00	0.00	0.00	0.00	-626.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	84,410.80	0.00	0.00	0.00	84,410.80
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,716.29	0.00	0.00	0.00	163,716.29
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,218.64	0.00	0.00	0.00	1,218.64
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	54,203.00	0.00	0.00	0.00	54,203.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,949.00	0.00	0.00	0.00	4,949.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	974.00	0.00	0.00	0.00	974.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,613.00	0.00	0.00	0.00	2,613.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	55,689.05	0.00	0.00	0.00	55,689.05
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	0.00	3,413.88
MSPB MSPB-Minimum School Programs Basic - Summary			**3,157,101.71**	**0.00**	**1,564,431.28**	**1,567,724.08**	**1,589,377.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	20,992.46	0.00	0.00	20,992.46	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	0.00	19,937.60	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,411.95	0.00	3,411.95	3,411.95	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,255.79	0.00	1,255.79	1,255.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	20,568.17	0.00	20,568.17	20,568.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	753,243.89	0.00	753,243.89	753,243.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,061.27	0.00	101,061.27	101,061.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,619.16	15,585.44	23,619.16	23,619.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	502.00	0.00	502.00	502.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,923.54	0.00	3,923.54	3,923.54	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,345.00	0.00	3,345.00	3,345.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,619.50	0.00	26,619.50	26,619.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	18,020.88	18,020.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	46,509.66	0.00	46,509.65	46,509.65	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	0.00	29,577.82	29,577.82	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,019.72	0.00	0.00	0.00	10,019.72
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	753,228.00	0.00	0.00	0.00	753,228.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,061.27	0.00	0.00	0.00	101,061.27
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	450.88	0.00	0.00	0.00	450.88
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,340.00	0.00	0.00	0.00	3,340.00

	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,101,316.56**	**15,585.44**	**1,110,949.62**	**1,151,879.68**	**949,436.88**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,060.97	0.00	0.00	1,060.97	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,127.68	1,859.90	1,859.90	1,859.90	267.78
SAS SAS-Student Advocacy Services - Summary			**3,188.65**	**1,859.90**	**1,859.90**	**2,920.87**	**267.78**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,200.00	628.75	1,864.75	1,864.75	6,335.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	10,000.00	10,000.00	1,000.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**19,200.00**	**628.75**	**11,864.75**	**11,969.75**	**7,230.25**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**5,725,275.46**	**22,412.38**	**2,928,206.37**	**3,157,756.93**	**2,567,518.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	174,745.48	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	173,185.56	173,185.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**476,851.04**	**0.00**	**347,931.04**	**447,931.04**	**28,920.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	23.47	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	148,573.17	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,674.47**	**0.00**	**148,596.64**	**299,674.47**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	2,724.07	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	2,816.74	2,816.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,540.81**	**0.00**	**5,540.81**	**5,540.81**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	16,749.95	16,749.95	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,849.27**	**0.00**	**16,749.95**	**29,849.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	188.01	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	23,344.41	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	24,399.52	24,399.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**73,659.27**	**0.00**	**47,931.94**	**73,659.27**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	0.00	0.00	68,555.54
84425C SSS-Governors Emergency Education Relief - Summary			**68,555.54**	**0.00**	**0.00**	**0.00**	**68,555.54**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	0.00	140,526.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,526.57**	**0.00**	**0.00**	**0.00**	**140,526.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	0.00	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	0.00	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	0.00	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,693.44	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,281.69	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,760.91	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	195,958.79	195,958.79	-195,958.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	35,199.06	35,199.06	-35,199.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	93,131.50	93,131.50	-93,131.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**0.00**	**380,025.39**	**1,005,826.35**	**-722,788.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,069.70	103,024.87	-103,024.87
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,135.10	101,562.50	101,562.50	-101,562.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**12,135.10**	**114,632.20**	**304,929.99**	**-213,602.87**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	0.00	6,249.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	237,164.39	0.00	237,164.39	237,164.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,993,019.66	0.00	2,993,019.65	2,993,019.65	0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-618.00	0.00	-618.00	-618.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	200,329.55	0.00	200,329.55	200,329.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.38	0.00	662,914.37	662,914.37	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	0.00	18,444.89	18,444.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.86	0.00	3,838.85	3,838.85	0.01
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,543.28	0.00	9,543.28	9,543.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,160.33	0.00	336,160.33	336,160.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.54	0.00	8,310.53	8,310.53	0.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	6,670.00	6,670.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	249,378.60	0.00	0.00	0.00	249,378.60
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,046,899.55	0.00	0.00	0.00	3,046,899.55
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	204,428.58	0.00	0.00	0.00	204,428.58
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	613,483.40	0.00	0.00	0.00	613,483.40
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	23,653.69	0.00	0.00	0.00	23,653.69
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,034.79	0.00	0.00	0.00	4,034.79
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,482.00	0.00	0.00	0.00	9,482.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	344,291.79	0.00	0.00	0.00	344,291.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,209.53	0.00	0.00	0.00	9,209.53
MSPB MSPB-Minimum School Programs Basic - Summary			**8,986,888.81**	**0.00**	**4,475,777.84**	**4,482,026.84**	**4,504,861.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	18,745.14	0.00	0.00	18,745.14	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	127,544.00	127,544.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,543,702.21	0.00	2,543,702.21	2,543,702.21	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,010.19	0.00	104,010.19	104,010.19	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,943.70	0.00	46,943.70	46,943.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	274,790.67	0.00	274,790.67	274,790.67	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,977.97	16,977.97	16,977.97	16,977.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,432.44	0.00	1,432.44	1,432.44	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,241.02	0.00	11,241.02	11,241.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,530.00	0.00	8,530.00	8,530.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	73,124.69	0.00	73,124.69	73,124.69	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,973.00	0.00	140,973.00	140,973.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,585.00	0.00	0.00	0.00	133,585.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,715,720.00	0.00	0.00	0.00	2,715,720.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	274,790.67	0.00	0.00	0.00	274,790.67
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,286.56	0.00	0.00	0.00	1,286.56
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,517.00	0.00	0.00	0.00	8,517.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,516,914.26**	**16,977.97**	**3,349,269.89**	**3,368,015.03**	**3,148,899.23**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	50,000.00	0.00	19,715.31	50,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	26,545.08	26,545.08	23,454.92
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,600.00	0.00	0.00	2,600.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**172,800.00**	**0.00**	**49,460.39**	**82,345.08**	**90,454.92**
3C0 ENTHEOS ACADEMY - Summary			**17,170,625.00**	**29,113.07**	**8,935,916.09**	**10,099,798.15**	**7,070,826.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	0.00	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	97,731.11	97,731.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**296,492.51**	**0.00**	**97,731.11**	**296,492.51**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	0.00	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	8,164.27	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	227,915.60	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	43.32	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**473,254.18**	**0.00**	**236,123.19**	**458,297.50**	**14,956.68**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	0.00	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	8,318.72	8,318.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**20,065.67**	**0.00**	**8,318.72**	**20,065.67**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,701.32	0.00	24,700.00	24,700.00	1.32
84367 T&L-Improving Teacher Quality-State - Summary			**60,272.55**	**0.00**	**24,700.00**	**60,271.23**	**1.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	0.00	79,301.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**79,301.17**	**0.00**	**0.00**	**0.00**	**79,301.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	0.00	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	0.00	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,467.22	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,146.74	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	68,250.31	68,250.31	-68,250.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	14,996.57	14,996.57	-14,996.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**0.00**	**106,860.84**	**358,194.91**	**-259,996.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	0.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,079.80	56,498.74	-56,498.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,223.71	32,818.81	32,818.81	-32,818.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**4,223.71**	**39,898.61**	**130,163.00**	**-93,175.55**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**16,500.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	0.00	76,570.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,869.23	0.00	117,869.23	117,869.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,645,053.25	0.00	3,645,053.25	3,645,053.25	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,182.00	0.00	-6,182.00	-6,182.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,949.43	0.00	210,949.43	210,949.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	0.00	10,540,033.14	10,540,033.14	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	0.00	1,131,554.69	1,131,554.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	0.00	19,831.17	19,831.17	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	191,600.00	0.00	191,600.00	191,600.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,898.23	0.00	9,898.23	9,898.23	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	0.00	468.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,423.00	0.00	2,423.00	2,423.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	237,825.19	0.00	237,825.19	237,825.19	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	0.00	92,435.13	92,435.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,480.00	0.00	54,480.00	54,480.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	120,005.03	0.00	0.00	0.00	120,005.03
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,711,101.78	0.00	0.00	0.00	3,711,101.78
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	0.00	0.00	0.00	-132.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,771.85	0.00	0.00	0.00	214,771.85
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,206,682.78	0.00	0.00	0.00	12,206,682.78
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,334,775.27	0.00	0.00	0.00	1,334,775.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	20,491.45	0.00	0.00	0.00	20,491.45
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	200,085.00	0.00	0.00	0.00	200,085.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,798.00	0.00	0.00	0.00	9,798.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	464.00	0.00	0.00	0.00	464.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,414.00	0.00	0.00	0.00	2,414.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	242,889.05	0.00	0.00	0.00	242,889.05
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	94,556.48	0.00	0.00	0.00	94,556.48
MSPB MSPB-Minimum School Programs Basic - Summary			**34,482,711.15**	**0.00**	**16,248,238.46**	**16,324,808.46**	**18,157,902.69**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	0.00	4,000.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	82,386.71	0.00	0.00	82,386.71	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	48,800.00	0.00	0.00	48,800.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	0.00	74,063.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	180,606.00	180,606.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,535,192.57	0.00	3,535,192.57	3,535,192.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	144,551.54	0.00	144,551.54	144,551.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	117,177.18	0.00	117,177.18	117,177.18	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	831,419.56	0.00	831,419.56	831,419.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	76,481.14	48,952.23	76,481.14	76,481.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,838.88	0.00	1,838.88	1,838.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,043.46	0.00	6,043.46	6,043.46	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,800.00	0.00	29,958.17	29,958.17	18,841.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,817.76	0.00	40,817.76	40,817.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	23,024.00	0.00	23,024.00	23,024.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,509.02	0.00	65,509.01	65,509.01	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	89,920.52	89,920.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	516,552.11	0.00	516,552.11	516,552.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	54,616.78	54,616.78	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	0.00	0.00	0.00	185,654.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,761,016.00	0.00	0.00	0.00	3,761,016.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	831,419.56	0.00	0.00	0.00	831,419.56

	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,651.60	0.00	0.00	0.00	1,651.60
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,989.00	0.00	0.00	0.00	22,989.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,759,530.48**	**48,952.23**	**5,713,708.68**	**5,922,958.48**	**4,836,572.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	0.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	360.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	360.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	4,133.11	4,133.11	4,133.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**33,462.49**	**4,133.11**	**32,853.11**	**33,462.49**	**0.00**
3D0 SPECTRUM ACADEMY - Summary			**46,378,775.94**	**57,309.05**	**22,540,932.72**	**23,637,214.25**	**22,741,561.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,912.17	0.00	39,611.03	52,374.07	37,538.10
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	66,314.31	0.00	0.00	0.00	66,314.31
84010 SAS-Title I Grants to LEA - Summary			**156,226.48**	**0.00**	**39,611.03**	**52,374.07**	**103,852.41**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	0.00	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.76	0.00	7.62	59,790.68	0.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,053.02**	**0.00**	**7.62**	**60,052.94**	**0.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	0.00	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	3,503.72	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	9,190.23	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	0.00	9,476.66
84367 T&L-Improving Teacher Quality-State - Summary			**28,028.78**	**0.00**	**12,693.95**	**18,552.12**	**9,476.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	0.00	53,808.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**53,808.89**	**0.00**	**0.00**	**0.00**	**53,808.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	0.00	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	0.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	0.00	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	0.00	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,099.80	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,354.50	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.40	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,185.67	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	10,363.50	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,556.60	81,317.13	81,317.13	-81,317.13
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,533.40	13,797.32	13,797.32	-13,797.32
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	8,228.00	43,994.80	43,994.80	-43,994.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**21,318.00**	**171,589.12**	**424,333.34**	**-309,678.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.00	37,421.36	-37,421.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,255.85	39,658.25	39,658.25	-39,658.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**10,255.85**	**43,886.25**	**109,549.30**	**-79,960.11**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	0.00	2,383.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,718.60	0.00	125,718.60	125,718.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	855,556.36	0.00	855,556.36	855,556.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,066.60	0.00	38,066.60	38,066.60	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	0.00	285,630.38	285,630.38	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	0.00	4,356.13	4,356.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	0.00	3,019.12	3,019.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	107,455.60	0.00	107,455.60	107,455.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	3,998.47	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	0.00	1,228.00	1,228.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	120,239.25	0.00	0.00	0.00	120,239.25
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	836,342.96	0.00	0.00	0.00	836,342.96
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	37,108.69	0.00	0.00	0.00	37,108.69
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	244,416.54	0.00	0.00	0.00	244,416.54
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,135.40	0.00	0.00	0.00	4,135.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	0.00	2,978.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,930.13	0.00	0.00	0.00	104,930.13
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	0.00	3,731.45
MSPB MSPB-Minimum School Programs Basic - Summary			**2,781,295.38**	**0.00**	**1,425,029.26**	**1,427,412.46**	**1,353,882.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,495.98	0.00	2,495.98	2,495.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	42,104.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	770,089.60	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,365.67	0.00	15,365.67	15,365.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,184.00	0.00	65,184.00	65,184.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	539.87	0.00	539.87	539.87	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	241.62	0.00	241.62	241.62	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,578.50	0.00	3,578.50	3,578.50	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,532.60	0.00	17,532.60	17,532.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,325.30	0.00	34,325.30	34,325.30	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	45,307.38	0.00	45,307.38	45,307.38	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	837,774.00	0.00	0.00	0.00	837,774.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,184.00	0.00	0.00	0.00	65,184.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	484.89	0.00	0.00	0.00	484.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,154.00	0.00	0.00	0.00	2,154.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,020,856.41**	**0.00**	**1,038,922.52**	**1,038,922.52**	**981,933.89**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	0.00	28,900.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,400.00	0.00	0.00	2,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,800.00**	**0.00**	**0.00**	**31,300.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	0.00	0.00	16,618.58	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	62,191.44	62,191.44	17,808.56
T&L T&L-Teaching & Learning - Summary			**96,618.58**	**0.00**	**62,191.44**	**78,810.02**	**17,808.56**
3E0 C.S. Lewis Academy - Summary			**5,388,989.60**	**31,573.85**	**2,808,931.19**	**3,257,364.71**	**2,131,624.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	14,248.50	75,260.37	62.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	0.00	74,650.78
84010 SAS-Title I Grants to LEA - Summary			**149,973.96**	**0.00**	**14,248.50**	**75,260.37**	**74,713.59**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	0.00	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	112,033.75	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	108,047.96	108,047.96	108,047.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**364,096.72**	**108,047.96**	**220,081.71**	**354,096.72**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	1,762.82	1,762.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,490.75**	**0.00**	**1,762.82**	**3,490.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	0.00	13,073.52
84367 T&L-Improving Teacher Quality-State - Summary			**37,719.03**	**0.00**	**0.00**	**24,645.51**	**13,073.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	0.00	0.00	60,573.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**60,573.29**	**0.00**	**0.00**	**0.00**	**60,573.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	0.00	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	0.00	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	0.00	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,983.04	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,069.22	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,099.77	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	80,791.42	80,791.42	-80,791.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	20,575.23	20,575.23	-20,575.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	36,467.19	36,467.19	-36,467.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**0.00**	**163,985.87**	**435,381.21**	**-309,401.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	9,098.60	69,935.26	-69,935.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,647.11	53,692.21	53,692.21	-53,692.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**6,647.11**	**62,790.81**	**193,346.52**	**-130,006.47**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	0.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	0.00	400.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,288.99	0.00	91,288.99	91,288.99	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,649,273.13	0.00	2,649,273.13	2,649,273.13	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,181.00	0.00	-13,181.00	-13,181.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	171,367.35	0.00	171,367.35	171,367.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	0.00	362,370.28	362,370.28	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	3,972.99	3,972.99	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,984.56	0.00	151,984.56	151,984.56	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	9,016.15	9,016.15	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	1,265.00	1,265.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	96,815.78	0.00	0.00	0.00	96,815.78
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,770,295.81	0.00	0.00	0.00	2,770,295.81
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-726.00	0.00	0.00	0.00	-726.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	179,280.49	0.00	0.00	0.00	179,280.49
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	386,733.02	0.00	0.00	0.00	386,733.02
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	157,484.28	0.00	0.00	0.00	157,484.28
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	0.00	10,082.85
MSPB MSPB-Minimum School Programs Basic - Summary			**7,043,050.68**	**0.00**	**3,434,421.45**	**3,440,825.45**	**3,602,225.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	29,726.59	0.00	0.00	29,726.59	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	94,550.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,886,719.52	0.00	1,886,719.52	1,886,719.52	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	77,146.63	0.00	77,146.63	77,146.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,747.02	0.00	29,747.02	29,747.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	233,361.20	0.00	233,361.20	233,361.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,815.05	14,246.48	25,815.05	25,815.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.55	0.00	948.55	948.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,639.80	0.00	8,639.80	8,639.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,173.00	0.00	7,173.00	7,173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	44,825.02	0.00	44,825.02	44,825.02	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	113,448.59	0.00	113,448.59	113,448.59	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	99,083.00	0.00	0.00	0.00	99,083.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,064,972.00	0.00	0.00	0.00	2,064,972.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	233,361.20	0.00	0.00	0.00	233,361.20
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	851.94	0.00	0.00	0.00	851.94
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,162.00	0.00	0.00	0.00	7,162.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,977,531.11**	**14,246.48**	**2,522,374.38**	**2,552,100.97**	**2,425,430.14**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,825,849.36**	**128,941.55**	**6,419,665.54**	**7,079,241.10**	**5,746,608.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	0.00	16,417.74
84010 SAS-Title I Grants to LEA - Summary			**32,983.49**	**0.00**	**0.00**	**16,565.75**	**16,417.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	4,756.02	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	0.00	36,923.75
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,270.02**	**0.00**	**4,756.02**	**37,346.27**	**46,923.75**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	0.00	1,755.76
84173 SPED-Preschool Special Educ IDEA - Summary			**3,497.70**	**0.00**	**0.00**	**1,741.94**	**1,755.76**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	0.00	2,712.62
84367 T&L-Improving Teacher Quality-State - Summary			**5,978.28**	**0.00**	**0.00**	**3,265.66**	**2,712.62**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	0.00	0.00	27,398.64
84425C SSS-Governors Emergency Education Relief - Summary			**27,398.64**	**0.00**	**0.00**	**0.00**	**27,398.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	0.00	0.00	13,321.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,321.72**	**0.00**	**0.00**	**0.00**	**13,321.72**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	40,771.94	0.00	40,771.94	40,771.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	503,632.43	0.00	503,632.43	503,632.43	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,764.50	0.00	33,764.50	33,764.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	0.00	93,262.48	93,262.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	0.00	5,867.04	5,867.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	2,735.94	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	56,532.31	0.00	56,532.31	56,532.31	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	2,508.84	2,508.84	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	41,510.73	0.00	0.00	0.00	41,510.73
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	512,758.28	0.00	0.00	0.00	512,758.28
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	34,376.32	0.00	0.00	0.00	34,376.32
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	102,434.06	0.00	0.00	0.00	102,434.06
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,155.38	0.00	0.00	0.00	4,155.38
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	0.00	2,687.64
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,287.63	0.00	0.00	0.00	4,287.63
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	57,735.93	0.00	0.00	0.00	57,735.93
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	0.00	2,222.99
MSPB MSPB-Minimum School Programs Basic - Summary			**1,501,244.44**	**0.00**	**739,075.48**	**739,075.48**	**762,168.96**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	0.00	0.00	10,607.83	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	423,549.28	0.00	423,549.28	423,549.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,223.73	0.00	7,223.73	7,223.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,159.17	0.00	65,159.17	65,159.17	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	382.03	0.00	382.03	382.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,855.95	0.00	1,855.95	1,855.95	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,812.00	0.00	1,812.00	1,812.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	17,608.80	17,608.80	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	18,372.94	0.00	18,372.94	18,372.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	10,604.12	10,604.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	23,771.54	0.00	23,771.54	23,771.54	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	27,693.75	27,693.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	445,788.00	0.00	0.00	0.00	445,788.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,159.17	0.00	0.00	0.00	65,159.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	343.13	0.00	0.00	0.00	343.13
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,810.00	0.00	0.00	0.00	1,810.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,292,832.94**	**5,355.83**	**682,680.14**	**698,395.64**	**594,437.30**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**4,115.00**	**0.00**	**0.00**	**1,020.00**	**3,095.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	0.00	0.00	16,612.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**57,201.06**	**0.00**	**0.00**	**57,269.52**	**-68.46**
3G0 Bear River Charter School - Summary			**3,049,843.29**	**5,355.83**	**1,447,511.64**	**1,575,680.26**	**1,474,163.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	50,461.24	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	0.00	62,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	0.00	83,690.09
84010 SAS-Title I Grants to LEA - Summary			**302,813.33**	**0.00**	**50,461.24**	**98,423.24**	**204,390.09**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	0.00	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	73,929.46	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	0.00	0.00	0.00	62,935.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**301,859.58**	**0.00**	**73,929.46**	**192,137.09**	**109,722.49**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	1,099.69	2,317.70	2,317.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**1,099.69**	**2,317.70**	**2,317.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,302.12	0.00	0.00	12,302.12	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	12,756.89	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	8,440.08	8,440.08	8,440.08	1,764.39
84367 T&L-Improving Teacher Quality-State - Summary			**49,178.00**	**8,440.08**	**21,196.97**	**47,413.61**	**1,764.39**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	0.00	44,181.69
84425C SSS-Governors Emergency Education Relief - Summary			**44,181.69**	**0.00**	**0.00**	**0.00**	**44,181.69**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,907.98	0.00	0.00	0.00	67,907.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,907.98**	**0.00**	**0.00**	**0.00**	**67,907.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	0.00	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	0.00	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	0.00	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,952.24	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,583.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,145.92	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	58,570.69	58,570.69	-58,570.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	10,820.31	10,820.31	-10,820.31
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	19,054.04	19,054.04	-19,054.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**0.00**	**109,126.20**	**479,533.54**	**-236,094.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,410.00	41,199.66	-41,199.66
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,099.82	24,871.92	24,871.92	-24,871.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**3,099.82**	**29,281.92**	**150,284.63**	**-69,638.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	0.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	0.00	646.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	106,465.27	0.00	106,465.27	106,465.27	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,106,512.02	0.00	1,106,512.02	1,106,512.02	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,922.75	0.00	94,922.75	94,922.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	0.00	282,360.17	282,360.17	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	0.00	37,655.04	37,655.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	127,712.98	0.00	127,712.98	127,712.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	0.00	5,252.89	5,252.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	0.00	2,800.20	2,800.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	125,214.25	0.00	0.00	0.00	125,214.25
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	848,064.36	0.00	0.00	0.00	848,064.36
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,164.89	0.00	0.00	0.00	76,164.89
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	0.00	0.00	0.00	287,476.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	0.00	0.00	0.00	34,841.24
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,110.15	0.00	0.00	0.00	117,110.15
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	0.00	4,445.98
MSPB MSPB-Minimum School Programs Basic - Summary			**3,263,106.94**	**0.00**	**1,765,940.32**	**1,767,530.52**	**1,495,576.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	51,830.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	825,439.79	0.00	825,439.79	825,439.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,981.59	0.00	18,981.59	18,981.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,787.67	0.00	113,787.67	113,787.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.85	0.00	609.85	609.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,434.59	0.00	4,434.59	4,434.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,561.00	0.00	3,561.00	3,561.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	51,449.31	0.00	51,449.31	51,449.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	0.00	59,357.09	59,357.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	0.00	0.00	0.00	43,349.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	968,436.00	0.00	0.00	0.00	968,436.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	0.00	0.00	0.00	113,787.67
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	547.74	0.00	0.00	0.00	547.74
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,555.00	0.00	0.00	0.00	3,555.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,440,792.97**	**0.00**	**1,276,117.56**	**1,276,117.56**	**1,164,675.41**
3H0 ENDEAVOR HALL - Summary			**6,811,243.53**	**12,639.59**	**3,343,371.37**	**4,028,757.89**	**2,782,485.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	41,959.37	135,284.37	1,080.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	0.00	135,146.76
84010 SAS-Title I Grants to LEA - Summary			**410,002.51**	**0.00**	**41,959.37**	**273,774.94**	**136,227.57**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	3,508.37	120,579.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	149,737.27	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	174,455.86	0.00	0.00	0.00	174,455.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**444,772.58**	**0.00**	**153,245.64**	**270,316.72**	**174,455.86**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	792.00	2,112.48	1,130.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	0.00	0.00	5,022.74
84173 SPED-Preschool Special Educ IDEA - Summary			**12,835.08**	**0.00**	**792.00**	**2,112.48**	**10,722.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	0.00	25,772.13
84367 T&L-Improving Teacher Quality-State - Summary			**64,642.40**	**0.00**	**0.00**	**38,870.27**	**25,772.13**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**109,661.05**	**0.00**	**0.00**	**0.00**	**109,661.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	0.00	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	0.00	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	0.00	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	39,355.13	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,296.47	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,247.49	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,945.94	123,500.00	123,500.00	-123,500.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,507.74	25,920.18	25,920.18	-25,920.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	8,445.80	42,840.24	42,840.24	-42,840.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**21,899.48**	**250,159.51**	**712,048.95**	**-537,030.50**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,891.10	102,611.71	-102,611.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	14,535.77	67,639.37	67,639.37	-67,639.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**14,535.77**	**82,530.47**	**253,781.82**	**-181,040.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	0.00	5,800.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	361,431.52	0.00	361,431.52	361,431.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,560,311.48	0.00	2,560,311.48	2,560,311.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	164,722.03	0.00	164,722.03	164,722.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	0.00	1,035,273.08	1,035,273.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	0.00	22,094.62	22,094.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	4,062.42	4,062.42	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,117.98	0.00	319,117.98	319,117.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	9,486.56	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,173.76	0.00	3,173.76	3,173.76	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	277,902.07	0.00	0.00	0.00	277,902.07
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,425,555.37	0.00	0.00	0.00	2,425,555.37
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	152,415.52	0.00	0.00	0.00	152,415.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	0.00	0.00	0.00	1,154,242.61
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,649.24	0.00	0.00	0.00	27,649.24
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	0.00	4,279.72
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	292,726.41	0.00	0.00	0.00	292,726.41
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	0.00	10,479.81
MSPB MSPB-Minimum School Programs Basic - Summary			**8,836,872.20**	**0.00**	**4,479,673.45**	**4,491,621.45**	**4,345,250.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	0.00	41,796.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	0.00	27,256.80	54,572.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	128,160.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,185,129.24	0.00	2,185,129.24	2,185,129.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,348.40	0.00	89,348.40	89,348.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,667.98	0.00	46,667.98	46,667.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,864.87	0.00	228,864.87	228,864.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,402.00	0.00	1,402.00	1,402.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,249.25	0.00	11,249.25	11,249.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,086.00	0.00	7,086.00	7,086.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,824.46	0.00	65,824.46	65,824.46	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	16,259.40	16,259.40	47,549.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	148,306.30	0.00	148,306.30	148,306.30	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	0.00	0.00	0.00	114,754.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,395,470.00	0.00	0.00	0.00	2,395,470.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	228,864.87	0.00	0.00	0.00	228,864.87
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,259.22	0.00	0.00	0.00	1,259.22
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,075.00	0.00	0.00	0.00	7,075.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,839,639.17**	**0.00**	**2,955,554.70**	**3,024,666.85**	**2,814,972.32**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	1,672.44	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**1,672.44**	**80,000.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**16,178,322.18**	**36,435.25**	**7,965,587.58**	**9,259,330.48**	**6,918,991.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	1,439.24	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	38,519.44	38,519.44	38,519.44	10,767.82
84010 SAS-Title I Grants to LEA - Summary			**170,973.76**	**38,519.44**	**39,958.68**	**160,205.94**	**10,767.82**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,446.04	0.00	0.00	8,446.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	15.93	8,230.29	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	65,180.70	65,180.70	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,597.15**	**65,196.63**	**73,410.99**	**148,597.15**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,434.30	0.00	0.00	4,434.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	0.00	6,286.72
84367 T&L-Improving Teacher Quality-State - Summary			**27,372.89**	**0.00**	**0.00**	**4,434.30**	**22,938.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	0.00	0.00	39,992.77
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**39,992.77**	**0.00**	**0.00**	**0.00**	**39,992.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	229.36	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	27,554.36	27,554.36	-27,554.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	286.51	5,312.11	5,312.11	-5,312.11
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	10,906.17	10,906.17	-10,906.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**286.51**	**44,002.00**	**44,002.00**	**-44,002.00**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	14,267.90	14,267.90	-14,267.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**14,267.90**	**14,267.90**	**-14,267.90**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	0.00	0.00	35,248.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,248.00**	**0.00**	**0.00**	**0.00**	**35,248.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	0.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,424.35	0.00	89,424.35	89,424.35	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	865,419.47	0.00	865,419.47	865,419.47	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,231.03	0.00	55,231.03	55,231.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	0.00	199,157.71	199,157.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	0.00	8,496.42	8,496.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	3,272.49	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	101,540.51	0.00	101,540.51	101,540.51	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	5,331.29	5,331.29	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,144.00	0.00	2,144.00	2,144.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	79,422.00	0.00	0.00	0.00	79,422.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	794,840.99	0.00	0.00	0.00	794,840.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	50,569.99	0.00	0.00	0.00	50,569.99
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	223,431.47	0.00	0.00	0.00	223,431.47
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,795.78	0.00	0.00	0.00	3,795.78
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	0.00	3,009.12
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	93,145.88	0.00	0.00	0.00	93,145.88
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	0.00	3,890.23
MSPB MSPB-Minimum School Programs Basic - Summary			**2,587,222.73**	**0.00**	**1,330,017.27**	**1,335,117.27**	**1,252,105.46**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	41,119.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	666,608.81	0.00	666,608.81	666,608.81	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,610.35	0.00	12,610.35	12,610.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	70,294.43	0.00	70,294.43	70,294.43	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	521.78	0.00	521.78	521.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,339.91	0.00	3,339.91	3,339.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,938.00	0.00	1,938.00	1,938.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,344.53	0.00	37,344.53	37,344.53	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	47,131.88	0.00	47,131.88	47,131.88	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,743.01	0.00	31,743.01	31,743.01	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	768,600.00	0.00	0.00	0.00	768,600.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	70,294.43	0.00	0.00	0.00	70,294.43
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	468.65	0.00	0.00	0.00	468.65
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,935.00	0.00	0.00	0.00	1,935.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,916,686.48**	**10,711.66**	**963,363.36**	**973,578.70**	**943,107.78**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	270,000.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**370,300.00**	**0.00**	**0.00**	**270,000.00**	**100,300.00**
3J0 Dixie Montessori Academy - Summary			**5,306,393.78**	**114,714.24**	**2,465,020.20**	**2,950,203.26**	**2,356,190.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	5,377.66	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	20,494.23	20,494.23	3,248.93
84010 SAS-Title I Grants to LEA - Summary			**72,030.98**	**0.00**	**25,871.89**	**68,782.05**	**3,248.93**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	10,827.06	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,009.66	0.00	17,157.06	17,157.06	35,852.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,290.26**	**0.00**	**27,984.12**	**117,437.66**	**41,852.60**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	1,199.36	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	4,284.53	4,284.53	154.26
84367 T&L-Improving Teacher Quality-State - Summary			**8,185.08**	**0.00**	**5,483.89**	**8,030.82**	**154.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	0.00	19,265.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**19,265.72**	**0.00**	**0.00**	**0.00**	**19,265.72**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	0.00	1,040.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	764,254.77	0.00	764,254.77	764,254.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-124.00	0.00	-124.00	-124.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,252.48	0.00	38,252.48	38,252.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	0.00	131,802.83	131,802.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	0.00	25,862.09	25,862.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	81,678.00	0.00	81,678.00	81,678.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,920.00	0.00	1,920.00	1,920.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	855.00	0.00	855.00	855.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	0.00	3,449.66	3,449.66	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	778,103.10	0.00	0.00	0.00	778,103.10
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,945.62	0.00	0.00	0.00	38,945.62
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	0.00	0.00	0.00	142,821.13
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	0.00	7,192.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	81,974.00	0.00	0.00	0.00	81,974.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,902.00	0.00	0.00	0.00	1,902.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	852.00	0.00	0.00	0.00	852.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	0.00	3,810.84
MSPB MSPB-Minimum School Programs Basic - Summary			**2,127,089.52**	**0.00**	**1,050,209.83**	**1,051,249.83**	**1,075,839.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,442.90	0.00	1,442.90	1,442.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	474,086.41	0.00	474,086.41	474,086.41	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	66,602.41	0.00	66,602.41	66,602.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	386.78	0.00	386.78	386.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,637.56	0.00	2,637.56	2,637.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,032.00	0.00	2,032.00	2,032.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,439.25	0.00	26,439.25	26,439.25	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	34,212.32	0.00	34,212.32	34,212.32	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	574.90	0.00	0.00	0.00	574.90
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	494,466.00	0.00	0.00	0.00	494,466.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	66,602.41	0.00	0.00	0.00	66,602.41
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	347.40	0.00	0.00	0.00	347.40
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,029.00	0.00	0.00	0.00	2,029.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,332,487.34**	**0.00**	**687,130.63**	**687,130.63**	**645,356.71**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	867,200.00	0.00	292,239.12	292,239.12	574,960.88
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**877,200.00**	**0.00**	**302,239.12**	**302,239.12**	**574,960.88**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,314.29	0.00	1,543.82	1,543.82	770.47
T&L T&L-Teaching & Learning - Summary			**2,314.29**	**0.00**	**1,543.82**	**1,543.82**	**770.47**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**4,613,863.19**	**0.00**	**2,116,463.30**	**2,252,413.93**	**2,361,449.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	23,817.86	23,817.86	8,764.86
84010 SAS-Title I Grants to LEA - Summary			**32,582.72**	**0.00**	**23,817.86**	**23,817.86**	**8,764.86**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	8.40	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	33,940.93	33,940.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**64,076.47**	**0.00**	**33,949.33**	**64,076.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	4,045.93	4,045.93	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,265.97**	**0.00**	**4,045.93**	**6,265.97**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	0.00	0.00	26,438.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,438.34**	**0.00**	**0.00**	**0.00**	**26,438.34**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	0.00	358.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	434.00	0.00	434.00	434.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	217.00	217.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,009.00**	**0.00**	**651.00**	**1,009.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,719,366.57	0.00	1,719,366.57	1,719,366.57	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	17,739.00	0.00	17,739.00	17,739.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,027.00	0.00	-5,027.00	-5,027.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	51,517.38	0.00	51,517.38	51,517.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	0.00	72,275.19	72,275.19	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,926.70	0.00	67,926.70	67,926.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	313.61	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	1,120.00	1,120.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,750,521.57	0.00	0.00	0.00	1,750,521.57
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	52,450.88	0.00	0.00	0.00	52,450.88
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	74,474.81	0.00	0.00	0.00	74,474.81
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	69,372.92	0.00	0.00	0.00	69,372.92
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,667.24	0.00	0.00	0.00	1,667.24
MSPB MSPB-Minimum School Programs Basic - Summary			**3,878,236.87**	**0.00**	**1,927,490.45**	**1,927,490.45**	**1,950,746.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,887.58	0.00	1,887.58	1,887.58	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,212,891.12	0.00	1,212,891.12	1,212,891.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,594.26	0.00	49,594.26	49,594.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,337.65	0.00	101,337.65	101,337.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	468.73	0.00	468.73	468.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,808.35	0.00	4,808.35	4,808.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,197.00	0.00	3,197.00	3,197.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,600.27	0.00	23,600.27	23,600.27	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	18,143.47	18,143.47	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	38,672.46	0.00	38,672.45	38,672.45	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,696.00	0.00	0.00	0.00	63,696.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,270,752.00	0.00	0.00	0.00	1,270,752.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,337.65	0.00	0.00	0.00	101,337.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	420.99	0.00	0.00	0.00	420.99
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,192.00	0.00	0.00	0.00	3,192.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,968,290.53**	**0.00**	**1,493,891.88**	**1,498,891.88**	**1,469,398.65**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**7,144,331.40**	**0.00**	**3,498,846.45**	**3,688,983.13**	**3,455,348.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	4,536.58	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	11,610.90	11,610.90	0.00
84010 SAS-Title I Grants to LEA - Summary			**23,326.48**	**0.00**	**16,147.48**	**23,326.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	22,625.18	54,530.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	58,783.62	58,783.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,743.37	0.00	51,936.45	51,936.45	7,806.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,057.31**	**0.00**	**133,345.25**	**165,250.39**	**7,806.92**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	791.04	791.04	331.50
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	0.00	1,182.57
84173 SPED-Preschool Special Educ IDEA - Summary			**2,305.11**	**0.00**	**791.04**	**791.04**	**1,514.07**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	3,122.43	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	5,567.03	5,567.03	463.41
84367 T&L-Improving Teacher Quality-State - Summary			**11,180.87**	**0.00**	**8,689.46**	**10,717.46**	**463.41**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	0.00	9,421.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,421.34**	**0.00**	**0.00**	**0.00**	**9,421.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	0.00	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	0.00	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	0.00	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,755.16	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,400.45	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.18	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	20,644.45	20,644.45	-20,644.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,006.66	9,006.66	-9,006.66
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	9,876.41	9,876.41	-9,876.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**0.00**	**50,396.31**	**161,169.29**	**-113,823.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,308.50	35,335.74	-35,335.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,656.48	20,785.48	20,785.48	-20,785.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**2,656.48**	**25,093.98**	**89,571.81**	**-59,130.72**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	0.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,963.96	0.00	89,963.96	89,963.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,211,347.10	0.00	1,211,347.10	1,211,347.10	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,431.20	0.00	76,431.20	76,431.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	0.00	153,532.89	153,532.89	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	0.00	2,959.49	2,959.49	0.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,555.06	0.00	137,555.06	137,555.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	3,684.86	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	928.00	928.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	91,594.12	0.00	0.00	0.00	91,594.12
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,233,296.77	0.00	0.00	0.00	1,233,296.77
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	77,816.14	0.00	0.00	0.00	77,816.14
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	160,251.55	0.00	0.00	0.00	160,251.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,231.96	0.00	0.00	0.00	7,231.96
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,947.88	0.00	0.00	0.00	2,947.88
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	140,483.73	0.00	0.00	0.00	140,483.73
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	0.00	3,572.66
MSPB MSPB-Minimum School Programs Basic - Summary			**3,411,095.38**	**0.00**	**1,686,998.56**	**1,693,900.56**	**1,717,194.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	0.00	83.73	27,222.50	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.17	0.00	3,385.17	3,385.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	53,308.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,044,434.02	0.00	1,044,434.02	1,044,434.02	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,706.17	0.00	42,706.17	42,706.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,005.99	0.00	14,005.99	14,005.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,639.04	0.00	122,639.04	122,639.04	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	2,677.91	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.31	0.00	631.31	631.31	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,236.35	0.00	4,236.35	4,236.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,836.00	0.00	3,836.00	3,836.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,259.00	0.00	26,259.00	26,259.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	23,493.75	23,493.75	3,047.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	53,777.08	0.00	53,777.08	53,777.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	54,850.00	0.00	0.00	0.00	54,850.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,109,346.00	0.00	0.00	0.00	1,109,346.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,639.04	0.00	0.00	0.00	122,639.04
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	567.02	0.00	0.00	0.00	567.02
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,830.00	0.00	0.00	0.00	3,830.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,749,569.47**	**2,677.91**	**1,398,151.43**	**1,425,290.20**	**1,324,279.27**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**6,477,823.64**	**5,334.39**	**3,329,613.51**	**3,580,098.23**	**2,897,725.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	1,452.04	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	13,797.77	13,797.77	5,561.20
84010 SAS-Title I Grants to LEA - Summary			**42,038.09**	**0.00**	**15,249.81**	**36,476.89**	**5,561.20**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	17,272.51	133,550.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	0.00	101,154.46	101,154.46	28,332.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**263,036.83**	**0.00**	**118,426.97**	**234,704.80**	**28,332.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	2,025.11	2,025.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,998.37**	**0.00**	**2,025.11**	**3,998.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	9,262.13	9,262.13	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	176.00	176.00	-176.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,138.62**	**0.00**	**9,438.13**	**30,314.62**	**-176.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	3,212.90	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**3,212.90**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	0.00	15,708.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**15,708.29**	**0.00**	**0.00**	**0.00**	**15,708.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	0.00	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	0.00	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	0.00	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,633.71	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,787.64	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.80	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	33,031.82	33,031.82	-33,031.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	17,097.21	17,097.21	-17,097.21
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	10,091.27	10,091.27	-10,091.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**0.00**	**77,355.45**	**254,230.53**	**-168,615.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,593.20	65,261.45	-65,261.45
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,201.56	40,542.46	40,542.46	-40,542.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**5,201.56**	**49,135.66**	**172,436.13**	**-111,523.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	0.00	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	0.00	1,839.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	187,846.93	0.00	187,846.93	187,846.93	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,057,160.45	0.00	3,057,160.45	3,057,160.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,157.00	0.00	-3,157.00	-3,157.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	234,429.07	0.00	234,429.07	234,429.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	0.00	348,343.49	348,343.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	0.00	22,526.31	22,526.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	3,719.62	3,719.62	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,605.01	0.00	5,605.01	5,605.01	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	294,647.49	0.00	294,647.49	294,647.49	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	7,683.33	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,333.55	0.00	3,333.55	3,333.55	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	191,250.72	0.00	0.00	0.00	191,250.72
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,112,556.33	0.00	0.00	0.00	3,112,556.33
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,676.93	0.00	0.00	0.00	238,676.93
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	354,655.49	0.00	0.00	0.00	354,655.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	29,766.89	0.00	0.00	0.00	29,766.89
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,973.55	0.00	0.00	0.00	3,973.55
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,496.00	0.00	0.00	0.00	5,496.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,920.82	0.00	0.00	0.00	300,920.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,891.96	0.00	0.00	0.00	8,891.96
MSPB MSPB-Minimum School Programs Basic - Summary			**8,416,373.84**	**0.00**	**4,162,138.25**	**4,170,185.15**	**4,246,188.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,269.54	0.00	7,269.54	7,269.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	124,712.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,466,693.25	0.00	2,466,693.25	2,466,693.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,861.35	0.00	100,861.35	100,861.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,578.42	0.00	31,578.42	31,578.42	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	0.00	267,254.40	267,254.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	8,033.74	10,711.65	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,194.56	0.00	1,194.56	1,194.56	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	3,000.00	3,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,459.79	0.00	10,459.79	10,459.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,501.00	0.00	8,501.00	8,501.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,078.18	0.00	47,078.18	47,078.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	0.00	130,097.04	130,097.04	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	129,541.00	0.00	0.00	0.00	129,541.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,562,000.00	0.00	0.00	0.00	2,562,000.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	267,254.40	0.00	0.00	0.00	267,254.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,072.89	0.00	0.00	0.00	1,072.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,487.00	0.00	0.00	0.00	8,487.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,213,089.48**	**8,033.74**	**3,209,411.18**	**3,224,734.19**	**2,988,355.29**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,500.00	0.00	4,044.22	4,044.22	455.78
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**4,657.60**	**0.00**	**4,044.22**	**4,201.82**	**455.78**
4C0 LAKEVIEW ACADEMY - Summary			**15,155,568.11**	**16,448.20**	**7,657,224.78**	**8,141,282.50**	**7,014,285.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	0.00	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	66,159.78	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	134,334.75	134,334.75	0.00
84010 SAS-Title I Grants to LEA - Summary			**407,539.08**	**0.00**	**200,494.53**	**407,539.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	15,462.73	222,611.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	237,159.82	237,159.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	236,608.60	0.00	0.00	0.00	236,608.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**696,380.15**	**0.00**	**252,622.55**	**459,771.55**	**236,608.60**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	0.00	5,869.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	6,227.20	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	4,886.64	4,886.64	1,533.82
84173 SPED-Preschool Special Educ IDEA - Summary			**18,517.28**	**0.00**	**11,113.84**	**16,983.46**	**1,533.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	26,404.28	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	26,362.30	26,362.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,251.29**	**0.00**	**52,766.58**	**77,251.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	0.00	109,002.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**109,002.17**	**0.00**	**0.00**	**0.00**	**109,002.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	0.00	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	0.00	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	0.00	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,160.96	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,038.56	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,465.06	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	116,281.41	116,281.41	-116,281.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	42,022.11	42,022.11	-42,022.11
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	41,449.44	41,449.44	-41,449.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**0.00**	**239,417.54**	**643,528.77**	**-458,301.45**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	19,812.80	145,533.43	-145,533.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	13,490.48	107,622.78	107,622.78	-107,622.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**13,490.48**	**127,435.58**	**385,686.84**	**-266,451.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	0.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	0.00	3,790.88	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	338,087.95	0.00	338,087.95	338,087.95	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,581.41	0.00	5,317,581.41	5,317,581.41	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,647.00	0.00	-14,647.00	-14,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,566.83	0.00	479,566.83	479,566.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	0.00	1,622,530.00	1,622,530.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	0.00	37,870.89	37,870.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	0.00	6,193.73	6,193.73	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,104.00	0.00	22,104.00	22,104.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,515.55	0.00	6,515.55	6,515.55	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,774.18	0.00	524,774.18	524,774.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	0.00	20,697.94	20,697.94	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,419.20	0.00	9,419.20	9,419.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	336,607.17	0.00	0.00	0.00	336,607.17
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,351,291.69	0.00	0.00	0.00	5,351,291.69
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,069.00	0.00	0.00	0.00	-1,069.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	482,299.70	0.00	0.00	0.00	482,299.70
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,675,118.06	0.00	0.00	0.00	1,675,118.06
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,904.49	0.00	0.00	0.00	49,904.49
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,422.92	0.00	0.00	0.00	6,422.92
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,818.00	0.00	0.00	0.00	21,818.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,344.00	0.00	0.00	0.00	6,344.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	533,699.07	0.00	0.00	0.00	533,699.07
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,594.76	0.00	0.00	0.00	21,594.76
MSPB MSPB-Minimum School Programs Basic - Summary			**16,865,699.14**	**0.00**	**8,370,694.68**	**8,381,668.28**	**8,484,030.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	43,532.26	0.00	0.00	43,532.26	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	0.00	0.00	47,741.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,314,908.29	0.00	4,314,908.29	4,314,908.29	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	176,433.56	0.00	176,433.56	176,433.56	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	69,395.86	0.00	69,395.86	69,395.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	495,043.55	0.00	495,043.55	495,043.55	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	54,897.15	29,457.01	54,897.15	54,897.15	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,170.03	0.00	2,170.03	2,170.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,057.07	0.00	21,057.07	21,057.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,504.00	0.00	15,504.00	15,504.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	79,613.79	0.00	79,613.79	79,613.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	267,548.04	0.00	267,548.04	267,548.04	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	226,602.00	0.00	0.00	0.00	226,602.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,491,186.00	0.00	0.00	0.00	4,491,186.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	495,043.55	0.00	0.00	0.00	495,043.55
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,949.01	0.00	0.00	0.00	1,949.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,480.00	0.00	0.00	0.00	15,480.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,057,613.90**	**30,763.31**	**5,721,079.64**	**5,812,353.34**	**5,245,260.56**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**

T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	0.00	0.00	9,488.78	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	60,377.88	0.00	60,377.88	60,377.88	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	345.84	345.84	-345.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	34.96	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**70,462.38**	**0.00**	**60,758.68**	**70,843.18**	**-380.80**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**29,677,428.34**	**44,253.79**	**15,046,383.62**	**16,316,125.79**	**13,361,302.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	102,821.73	102,821.73	14,812.29
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	75,827.45	75,827.45	63,034.60
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	0.00	79,700.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	0.00	137,621.32
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	0.00	57,500.00
84010 SAS-Title I Grants to LEA - Summary			**659,589.44**	**0.00**	**178,649.18**	**306,921.23**	**352,668.21**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	0.00	84,183.61
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,237.11**	**0.00**	**0.00**	**84,053.50**	**94,183.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	0.00	2,534.40
84173 SPED-Preschool Special Educ IDEA - Summary			**4,994.14**	**0.00**	**0.00**	**2,459.74**	**2,534.40**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	0.00	5,093.61	22,846.56	37.80
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	0.00	18,265.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,149.78**	**0.00**	**5,093.61**	**22,846.56**	**18,303.22**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	0.00	21,762.86
84367 T&L-Improving Teacher Quality-State - Summary			**60,976.87**	**0.00**	**0.00**	**39,214.01**	**21,762.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	0.00	111,668.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**111,668.97**	**0.00**	**0.00**	**0.00**	**111,668.97**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	0.00	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	0.00	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	0.00	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	0.00	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,087.74	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	32,891.79	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,432.91	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,461.56	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	6,790.56	6,790.56	-6,790.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	105,633.70	105,633.70	-105,633.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	17,165.06	17,165.06	-17,165.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	23,426.08	23,426.08	-23,426.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**0.00**	**200,889.40**	**679,339.11**	**-466,637.99**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	47,500.00	0.00	0.00	0.00	47,500.00
CHSCH CHSCH-Charter School - Summary			**47,500.00**	**0.00**	**0.00**	**0.00**	**47,500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,486.70	63,644.35	-63,644.35
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,950.44	43,276.84	43,276.84	-43,276.84
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**4,950.44**	**46,763.54**	**173,159.55**	**-113,449.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	850.35	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	8,691.80	8,691.80	-8,691.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**0.00**	**9,542.15**	**38,105.12**	**-24,486.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,646.01	0.00	117,646.01	117,646.01	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,371,988.66	0.00	1,371,988.66	1,371,988.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	98,941.69	0.00	98,941.69	98,941.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.14	0.00	184,072.13	184,072.13	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	3,093.64	3,093.64	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	155,694.93	0.00	155,694.93	155,694.93	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	4,390.47	4,390.47	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	119,777.77	0.00	0.00	0.00	119,777.77
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,355,695.09	0.00	0.00	0.00	1,355,695.09
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,981.73	0.00	0.00	0.00	97,981.73
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,976.44	0.00	0.00	0.00	200,976.44
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	9,169.80	0.00	0.00	0.00	9,169.80
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,993.81	0.00	0.00	0.00	2,993.81
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	154,850.66	0.00	0.00	0.00	154,850.66
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	0.00	3,810.84
MSPB MSPB-Minimum School Programs Basic - Summary			**3,894,303.68**	**0.00**	**1,946,423.53**	**1,949,047.53**	**1,945,256.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	61,187.00	61,187.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,143,101.75	0.00	1,143,101.75	1,143,101.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,740.63	0.00	46,740.63	46,740.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,684.71	0.00	28,684.71	28,684.71	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,539.52	0.00	86,539.52	86,539.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	0.00	687.98	687.98	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	0.00	23,000.00	23,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,887.81	0.00	4,887.81	4,887.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,589.00	0.00	2,589.00	2,589.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	20,112.52	0.00	20,112.52	20,112.52	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	154,430.20	0.00	154,430.20	154,430.20	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,764.80	0.00	62,764.80	62,764.80	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	0.00	60,031.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,240,008.00	0.00	0.00	0.00	1,240,008.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	86,539.52	0.00	0.00	0.00	86,539.52
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	617.91	0.00	0.00	0.00	617.91
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,585.00	0.00	0.00	0.00	2,585.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,121,174.02**	**0.00**	**1,701,392.59**	**1,701,392.59**	**1,419,781.43**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	0.00	58,200.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	1,053.24	15,000.00	15,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	500.00	500.00	500.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
SAS SAS-Student Advocacy Services - Summary			**89,200.00**	**1,053.24**	**15,500.00**	**73,700.00**	**15,500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	0.00	0.00	19,064.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00

T&L T&L-Teaching & Learning - Summary		**99,064.00**	**0.00**	**0.00**	**19,064.00**	**80,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary		**8,593,887.19**	**6,003.68**	**4,104,254.00**	**5,089,302.94**	**3,504,584.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	55,196.37	55,196.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,890.37**	**0.00**	**55,196.37**	**110,890.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	9.56	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	58,015.04	58,015.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,831.85**	**0.00**	**58,024.60**	**116,831.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
84367 T&L-Improving Teacher Quality-State - Summary			**26,315.66**	**0.00**	**0.00**	**16,660.76**	**9,654.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	0.00	44,787.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**44,787.55**	**0.00**	**0.00**	**0.00**	**44,787.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,105.69	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,620.41	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,775.58	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	41,732.35	41,732.35	-41,732.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,153.69	9,153.69	-9,153.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	13,946.52	13,946.52	-13,946.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**83,334.24**	**193,392.98**	**-193,392.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,541.40	40,181.53	-40,181.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,767.99	24,605.99	24,605.99	-24,605.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,767.99**	**26,147.39**	**68,104.52**	**-68,104.52**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	0.00	296.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,566,693.58	0.00	1,566,693.58	1,566,693.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,097.00	0.00	-6,097.00	-6,097.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	157,488.74	0.00	157,488.74	157,488.74	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	0.00	204,832.13	204,832.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	0.00	27,942.04	27,942.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,609.86	0.00	55,609.86	55,609.86	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	3,214.45	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	0.00	1,613.20	1,613.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,595,082.14	0.00	0.00	0.00	1,595,082.14
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	0.00	0.00	0.00	-132.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	160,342.44	0.00	0.00	0.00	160,342.44
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	196,518.71	0.00	0.00	0.00	196,518.71
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,055.49	0.00	0.00	0.00	4,055.49
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	40,423.76	0.00	0.00	0.00	40,423.76
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	0.00	3,413.88
MSPB MSPB-Minimum School Programs Basic - Summary			**4,063,735.71**	**0.00**	**2,040,620.00**	**2,041,772.29**	**2,021,963.42**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	0.00	1,982.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,088.90	0.00	0.00	35,088.90	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	49,500.00	0.00	0.00	49,500.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,730.22	0.00	3,730.22	3,730.22	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	943.79	0.00	943.79	943.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	0.00	1,511.61	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	48,383.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	943,359.76	0.00	943,359.76	943,359.76	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,825.06	0.00	120,825.06	120,825.06	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	597.87	0.00	597.87	597.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,121.93	0.00	5,121.93	5,121.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,999.00	0.00	3,999.00	3,999.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,621.51	0.00	31,621.51	31,621.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	24,089.14	24,089.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,664.44	0.00	63,664.44	63,664.44	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	602.28	0.00	0.00	0.00	602.28
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,542.00	0.00	0.00	0.00	49,542.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	994,056.00	0.00	0.00	0.00	994,056.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,825.06	0.00	0.00	0.00	120,825.06
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	536.99	0.00	0.00	0.00	536.99
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,993.00	0.00	0.00	0.00	3,993.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,646,797.92**	**13,324.26**	**1,301,171.59**	**1,392,742.59**	**1,254,055.33**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	7,112.72	10,312.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	3,199.28	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**13,511.28**	**0.00**	**10,312.00**	**13,511.28**	**0.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**7,042,870.34**	**16,092.25**	**3,584,806.19**	**3,963,906.64**	**3,078,963.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	45,150.53	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	0.00	44,747.10
84010 SAS-Title I Grants to LEA - Summary			**135,751.88**	**0.00**	**45,150.53**	**91,004.78**	**44,747.10**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	62,937.33	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,663.11	0.00	36,622.04	36,622.04	54,041.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**278,062.09**	**0.00**	**99,559.37**	**224,021.02**	**54,041.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	1,651.55	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	0.00	0.00	2,944.24
84173 SPED-Preschool Special Educ IDEA - Summary			**5,870.79**	**0.00**	**1,651.55**	**2,926.55**	**2,944.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	326.14	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	0.00	8,319.32
84367 T&L-Improving Teacher Quality-State - Summary			**24,909.39**	**0.00**	**326.14**	**16,590.07**	**8,319.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	0.00	36,308.78
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**36,308.78**	**0.00**	**0.00**	**0.00**	**36,308.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	0.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	0.00	4,640.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	140,277.30	0.00	140,277.30	140,277.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,653,842.52	0.00	1,653,842.52	1,653,842.52	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,960.93	0.00	110,960.93	110,960.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	0.00	400,381.24	400,381.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	0.00	46,288.82	46,288.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	4,062.42	4,062.42	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,540.15	0.00	4,540.15	4,540.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	178,316.03	0.00	178,316.03	178,316.03	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	9,486.56	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	146,731.99	0.00	0.00	0.00	146,731.99
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,082,916.11	0.00	0.00	0.00	1,082,916.11
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,050.05	0.00	0.00	0.00	76,050.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	431,265.88	0.00	0.00	0.00	431,265.88
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,498.29	0.00	0.00	0.00	37,498.29
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	0.00	3,407.14
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,489.00	0.00	0.00	0.00	4,489.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	128,095.97	0.00	0.00	0.00	128,095.97
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	0.00	5,954.44
MSPB MSPB-Minimum School Programs Basic - Summary			**4,476,744.84**	**0.00**	**2,549,315.97**	**2,560,335.97**	**1,916,408.87**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	75,591.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,003,523.01	0.00	1,003,523.01	1,003,523.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,033.35	0.00	41,033.35	41,033.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,457.84	0.00	20,457.84	20,457.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,226.28	0.00	158,226.28	158,226.28	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,449.21	1,385.65	5,449.21	5,449.21	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	787.79	0.00	787.79	787.79	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,401.78	0.00	6,401.78	6,401.78	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,134.00	0.00	5,134.00	5,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,185.53	0.00	45,185.53	45,185.53	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	83,906.82	0.00	83,906.82	83,906.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,920.35	0.00	0.00	0.00	25,920.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,701.00	0.00	0.00	0.00	52,701.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,088,850.00	0.00	0.00	0.00	1,088,850.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	158,226.28	0.00	0.00	0.00	158,226.28
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	707.55	0.00	0.00	0.00	707.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,126.00	0.00	0.00	0.00	5,126.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,817,443.13**	**1,385.65**	**1,445,696.61**	**1,455,911.95**	**1,361,531.18**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**7,795,302.90**	**1,385.65**	**4,141,700.17**	**4,351,002.34**	**3,444,300.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	13,585.60	13,585.60	8,914.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	103,110.08	103,110.08	35,540.58
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	101,421.53	0.00	0.00	0.00	101,421.53
84010 SAS-Title I Grants to LEA - Summary			**362,572.19**	**0.00**	**116,695.68**	**216,695.68**	**145,876.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	0.00	75,820.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	40,463.96	18,020.64
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	0.00	55,280.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,585.51**	**0.00**	**0.00**	**116,284.28**	**73,301.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	0.00	1,102.44
84173 SPED-Preschool Special Educ IDEA - Summary			**2,205.00**	**0.00**	**0.00**	**1,102.56**	**1,102.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	0.00	11,150.69
84367 T&L-Improving Teacher Quality-State - Summary			**34,818.09**	**0.00**	**0.00**	**23,603.51**	**11,214.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	0.00	0.00	82,295.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**82,295.66**	**0.00**	**0.00**	**0.00**	**82,295.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,614.10	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	874.77	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,119.35	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,425.65	86,655.75	86,655.75	-86,655.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	306.15	12,215.58	12,215.58	-12,215.58
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,444.40	28,939.13	28,939.13	-28,939.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,176.20**	**135,418.68**	**135,418.68**	**-135,418.68**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,570.10	1,570.10	-1,570.10
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,166.77	36,113.87	36,113.87	-36,113.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,166.77**	**37,683.97**	**37,683.97**	**-37,683.97**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	0.00	5,428.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,632.32	0.00	52,632.32	52,632.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	932,602.36	0.00	932,602.36	932,602.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	41,162.12	0.00	41,162.12	41,162.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	0.00	208,573.35	208,573.35	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	0.00	2,616.70	2,616.70	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,640.43	0.00	84,640.43	84,640.43	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	1,881.63	1,881.63	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	62,517.02	0.00	0.00	0.00	62,517.02
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,019,680.68	0.00	0.00	0.00	1,019,680.68
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	45,213.14	0.00	0.00	0.00	45,213.14
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	165,686.41	0.00	0.00	0.00	165,686.41
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	0.00	2,657.02
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	86,442.50	0.00	0.00	0.00	86,442.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	0.00	2,064.21
MSPB MSPB-Minimum School Programs Basic - Summary			**2,720,862.74**	**0.00**	**1,331,172.91**	**1,336,601.76**	**1,384,260.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	770,089.60	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,504.43	0.00	19,504.43	19,504.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	73,295.00	0.00	73,295.00	73,295.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	0.00	0.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	493.12	0.00	493.12	493.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,342.81	0.00	3,342.81	3,342.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,310.00	0.00	2,310.00	2,310.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	128,023.18	0.00	128,023.18	128,023.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	40,638.29	0.00	40,638.29	40,638.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	871,080.00	0.00	0.00	0.00	871,080.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,295.00	0.00	0.00	0.00	73,295.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	442.91	0.00	0.00	0.00	442.91
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,306.00	0.00	0.00	0.00	2,306.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,200,448.34**	**0.00**	**1,176,987.43**	**1,176,987.43**	**1,023,460.91**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,694,405.93**	**9,342.97**	**2,797,958.67**	**3,145,996.27**	**2,548,409.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			**96,929.47**	**0.00**	**0.00**	**48,682.22**	**48,247.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	31.95	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	129,422.33	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**262,610.03**	**0.00**	**135,454.28**	**262,610.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	1,429.92	1,429.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,764.82**	**0.00**	**1,429.92**	**2,764.82**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	8,981.30	8,981.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,619.20**	**0.00**	**8,981.30**	**16,619.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,310.14	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,310.14**	**9,310.14**	**10,689.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	0.00	39,148.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**39,148.88**	**0.00**	**0.00**	**0.00**	**39,148.88**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	0.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,904.76	0.00	126,904.76	126,904.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,818,738.30	0.00	1,818,738.29	1,818,738.29	0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,573.20	0.00	148,573.20	148,573.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	0.00	306,369.60	306,369.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	0.00	14,206.49	14,206.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	0.00	4,122.04	4,122.04	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,322.38	0.00	170,322.38	170,322.38	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	0.00	9,800.16	9,800.16	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	129,204.28	0.00	0.00	0.00	129,204.28
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,851,693.92	0.00	0.00	0.00	1,851,693.92
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	151,265.35	0.00	0.00	0.00	151,265.35
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	357,138.74	0.00	0.00	0.00	357,138.74
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,971.13	0.00	0.00	0.00	7,971.13
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	173,948.71	0.00	0.00	0.00	173,948.71
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,733.18	0.00	0.00	0.00	8,733.18
MSPB MSPB-Minimum School Programs Basic - Summary			**5,288,433.24**	**0.00**	**2,602,036.92**	**2,606,218.92**	**2,682,214.32**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	655.27	0.00	655.27	655.27	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,336.12	0.00	2,336.12	2,336.12	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	72,390.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,619,594.69	0.00	1,619,594.69	1,619,594.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,224.09	0.00	66,224.09	66,224.09	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,912.51	0.00	21,912.51	21,912.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,435.07	0.00	112,435.07	112,435.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.90	0.00	727.90	727.90	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,534.17	0.00	6,534.17	6,534.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,465.00	0.00	3,465.00	3,465.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,445.28	0.00	41,445.28	41,445.28	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	0.00	75,749.54	75,749.54	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	930.79	0.00	0.00	0.00	930.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,055.00	0.00	0.00	0.00	85,055.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,534,638.00	0.00	0.00	0.00	1,534,638.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	112,435.07	0.00	0.00	0.00	112,435.07
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.77	0.00	0.00	0.00	653.77
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,459.00	0.00	0.00	0.00	3,459.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,796,104.77**	**5,355.83**	**2,028,825.47**	**2,033,933.14**	**1,762,171.63**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	240,000.00	240,000.00	527,100.10
SAS SAS-Student Advocacy Services - Summary			**767,100.10**	**0.00**	**240,000.00**	**240,000.00**	**527,100.10**
4K0 ATHENIAN EACADEMY - Summary			**10,301,710.51**	**5,355.83**	**5,038,038.03**	**5,232,138.47**	**5,069,572.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	734.31	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	0.00	5,456.24
84010 SAS-Title I Grants to LEA - Summary			**11,245.55**	**0.00**	**734.31**	**5,789.31**	**5,456.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	12,232.07	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,048.34	0.00	45,809.00	45,809.00	24,239.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,711.41**	**0.00**	**58,041.07**	**115,472.07**	**24,239.34**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	0.00	2,260.53
84173 SPED-Preschool Special Educ IDEA - Summary			**4,462.07**	**0.00**	**0.00**	**2,201.54**	**2,260.53**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,035.06	0.00	0.00	3,035.06	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	1,354.29	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	1,481.69	3,495.97	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	0.00	3,529.60
84367 T&L-Improving Teacher Quality-State - Summary			**13,541.18**	**1,481.69**	**4,850.26**	**10,011.58**	**3,529.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	0.00	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	0.00	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,851.06	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,663.66	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	5,422.38	5,422.38	-5,422.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.78	11,027.25	11,027.25	-11,027.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**0.78**	**21,964.35**	**82,050.53**	**-54,480.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,575.80	46,068.74	-46,068.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,386.09	25,381.99	25,381.99	-25,381.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**3,386.09**	**31,957.79**	**114,020.71**	**-76,486.38**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	0.00	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	0.00	464.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,968.12	0.00	96,968.12	96,968.12	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,638,297.01	0.00	1,638,297.01	1,638,297.01	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,116.00	0.00	-1,116.00	-1,116.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	132,641.93	0.00	132,641.93	132,641.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	0.00	165,377.66	165,377.66	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,365.64	0.00	152,365.64	152,365.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	4,390.47	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,725.18	0.00	0.00	0.00	98,725.18
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,640,199.11	0.00	0.00	0.00	1,640,199.11
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	132,921.63	0.00	0.00	0.00	132,921.63
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	174,515.48	0.00	0.00	0.00	174,515.48
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	539.40	0.00	0.00	0.00	539.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	0.00	3,085.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,777.00	0.00	0.00	0.00	4,777.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,936.72	0.00	0.00	0.00	155,936.72
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	0.00	4,287.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,412,139.41**	**0.00**	**2,193,967.83**	**2,197,152.03**	**2,214,987.38**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	0.00	21,177.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	33,421.05	0.00	8,854.05	33,421.05	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,006.87	0.00	1,006.87	1,006.87	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,712.77	0.00	3,712.77	3,712.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	65,988.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,273,054.37	0.00	1,273,054.37	1,273,054.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,054.30	0.00	52,054.30	52,054.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,146.67	0.00	15,146.67	15,146.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,281.78	0.00	150,281.78	150,281.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,034.48	5,034.48	5,034.48	5,034.48	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	734.24	0.00	734.24	734.24	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,000.00	0.00	1,000.00	1,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,512.24	0.00	5,512.24	5,512.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,749.00	0.00	4,749.00	4,749.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,338.50	0.00	22,338.50	22,338.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	7,864.98	31,782.03	31,782.03	1,072.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	0.00	70,682.54	70,682.54	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,856.00	0.00	0.00	0.00	66,856.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,357,860.00	0.00	0.00	0.00	1,357,860.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	150,281.78	0.00	0.00	0.00	150,281.78
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	659.46	0.00	0.00	0.00	659.46
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,742.00	0.00	0.00	0.00	4,742.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,364,148.23**	**12,899.46**	**1,711,931.84**	**1,757,676.62**	**1,606,471.61**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	0.00	0.00	21,707.29	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,524.14	0.00	24,524.14	24,524.14	0.00
T&L T&L-Teaching & Learning - Summary			**47,006.43**	**0.00**	**24,524.14**	**47,006.43**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**8,078,858.76**	**17,768.02**	**4,049,471.59**	**4,332,880.82**	**3,745,977.94**

Type: **Update Program Phase - Site Location**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018
CNP CNP - Child Nutrition Programs State Funding - Summary	
5B0 NORTH STAR ACADEMY - Summary	

Jul 31, 2020

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2020/13

District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
	0.00	2,000.00	0.00	0.00	0.00
	0.00	**2,000.00**	**0.00**	**0.00**	**0.00**
	0.00	**2,000.00**	**0.00**	**0.00**	**0.00**

8:32:04 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	26,768.91	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	8,745.54	129,871.69	129,871.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	14,615.54	14,615.54	10,384.46
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	46.36	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**283,847.29**	**8,745.54**	**171,302.50**	**273,509.19**	**10,338.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	406.89	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	2,144.55	2,144.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,163.39**	**0.00**	**2,551.44**	**4,163.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	2,959.78	6,636.78	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	0.00	6,824.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,845.64**	**2,959.78**	**6,636.78**	**13,021.46**	**6,824.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	0.00	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	0.00	1,206.92	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	215,563.85	0.00	215,563.85	215,563.85	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,344,190.02	0.00	3,344,190.02	3,344,190.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-19,252.00	0.00	-19,252.00	-19,252.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	221,644.51	0.00	221,644.51	221,644.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	0.00	568,428.49	568,428.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	0.00	16,306.07	16,306.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	0.00	4,539.36	4,539.36	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,790.20	0.00	5,790.20	5,790.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,870.83	0.00	321,870.83	321,870.83	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	0.00	11,995.40	11,995.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,444.04	0.00	4,444.04	4,444.04	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	215,619.52	0.00	0.00	0.00	215,619.52
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,340,294.94	0.00	0.00	0.00	3,340,294.94
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-570.00	0.00	0.00	0.00	-570.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	221,405.46	0.00	0.00	0.00	221,405.46
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	591,763.75	0.00	0.00	0.00	591,763.75
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,741.36	0.00	0.00	0.00	34,741.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,631.82	0.00	0.00	0.00	4,631.82
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,610.00	0.00	0.00	0.00	5,610.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	328,723.43	0.00	0.00	0.00	328,723.43
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,305.84	0.00	0.00	0.00	12,305.84
MSPB MSPB-Minimum School Programs Basic - Summary			**9,457,782.31**	**0.00**	**4,695,520.77**	**4,703,256.19**	**4,754,526.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	139,609.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,688,094.01	0.00	2,688,094.01	2,688,094.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	109,914.27	0.00	109,914.27	109,914.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,778.51	0.00	31,778.51	31,778.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	295,052.58	0.00	295,052.58	295,052.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,013.90	7,980.17	16,013.90	16,013.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,304.16	0.00	1,304.16	1,304.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,839.63	0.00	11,839.63	11,839.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,156.00	0.00	9,156.00	9,156.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,745.52	0.00	48,745.52	48,745.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	152,440.99	0.00	152,440.99	152,440.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	42,657.29	42,657.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	141,168.00	0.00	0.00	0.00	141,168.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,861,754.00	0.00	0.00	0.00	2,861,754.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	295,052.58	0.00	0.00	0.00	295,052.58
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,171.33	0.00	0.00	0.00	1,171.33
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,141.00	0.00	0.00	0.00	9,141.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,889,455.12**	**7,980.17**	**3,546,605.86**	**3,566,168.21**	**3,323,286.91**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	19,858.00	0.00	19,858.00	19,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
T&L T&L-Teaching & Learning - Summary			**20,051.80**	**0.00**	**19,858.00**	**20,051.80**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**16,675,145.55**	**19,685.49**	**8,442,475.35**	**8,580,170.24**	**8,094,975.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	19,590.71	64,722.06	64,722.06	4,682.10
84010 SAS-Title I Grants to LEA - Summary			**69,404.16**	**19,590.71**	**64,722.06**	**64,722.06**	**4,682.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	15,363.15	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	132,105.86	132,105.86	132,105.86	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,126.32**	**132,105.86**	**147,469.01**	**265,126.32**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	2,116.13	2,116.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,132.80**	**0.00**	**2,116.13**	**4,132.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	1,500.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	0.00	13,807.19
84367 T&L-Improving Teacher Quality-State - Summary			**41,736.54**	**0.00**	**1,500.00**	**27,929.35**	**13,807.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	0.00	56,316.06
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**56,316.06**	**0.00**	**0.00**	**0.00**	**56,316.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	0.00	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	0.00	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,739.59	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,996.60	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	98,296.33	98,296.33	-98,296.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	27,719.25	27,719.25	-27,719.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**0.00**	**152,751.77**	**393,206.00**	**-286,396.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,558.00	91,121.51	-91,121.51
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,158.54	73,956.64	73,956.64	-73,956.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**9,158.54**	**86,514.64**	**247,789.54**	**-173,625.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	256,336.86	0.00	256,336.86	256,336.86	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,799,676.89	0.00	2,799,676.89	2,799,676.89	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,590.00	0.00	-2,590.00	-2,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	205,196.04	0.00	205,196.04	205,196.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	0.00	388,891.76	388,891.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	0.00	37,713.91	37,713.91	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	0.00	3,451.34	3,451.34	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,219.19	0.00	5,219.19	5,219.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	322,363.27	0.00	322,363.27	322,363.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	0.00	6,272.10	6,272.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,047.10	0.00	3,047.10	3,047.10	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	260,981.70	0.00	0.00	0.00	260,981.70
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,778,368.26	0.00	0.00	0.00	2,778,368.26
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	204,077.15	0.00	0.00	0.00	204,077.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	372,385.71	0.00	0.00	0.00	372,385.71
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	31,025.49	0.00	0.00	0.00	31,025.49
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,330.60	0.00	0.00	0.00	3,330.60
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,524.00	0.00	0.00	0.00	5,524.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	322,132.80	0.00	0.00	0.00	322,132.80
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	0.00	5,557.48
MSPB MSPB-Minimum School Programs Basic - Summary			**8,014,552.65**	**0.00**	**4,025,578.46**	**4,031,169.46**	**3,983,383.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,957.74	0.00	0.00	39,957.74	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.68	0.00	0.00	13,790.68	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	0.00	0.00	64,925.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	125,697.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,401,716.94	0.00	2,401,716.94	2,401,716.94	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,204.51	0.00	98,204.51	98,204.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,204.59	0.00	34,204.59	34,204.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	256,148.29	0.00	256,148.29	256,148.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,925.11	5,534.36	13,925.11	13,925.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,200.93	0.00	1,200.93	1,200.93	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,115.44	0.00	10,115.44	10,115.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,117.00	0.00	8,117.00	8,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	0.00	39,192.12	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	0.00	128,687.56	128,687.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	40,897.79	40,897.79	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,129.00	0.00	0.00	0.00	126,129.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,559,438.00	0.00	0.00	0.00	2,559,438.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	256,148.29	0.00	0.00	0.00	256,148.29
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,078.61	0.00	0.00	0.00	1,078.61
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,104.00	0.00	0.00	0.00	8,104.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,310,261.34**	**5,534.36**	**3,158,107.28**	**3,276,780.72**	**3,033,480.62**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	499.99	499.99	499.99	0.01
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	73.04	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**499.99**	**573.03**	**573.03**	**1,926.97**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	0.00	0.00	25,034.56	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	25,746.92	0.00	25,746.92	25,746.92	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,500.00	0.00	7,250.00	7,250.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**63,250.88**	**0.00**	**32,996.92**	**59,000.88**	**4,250.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**15,023,254.67**	**166,889.46**	**7,672,329.30**	**8,370,430.16**	**6,652,824.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	14,705.64	22,238.61	1,851.43
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	0.00	23,874.79
84010 SAS-Title I Grants to LEA - Summary			**72,430.34**	**0.00**	**14,705.64**	**46,704.12**	**25,726.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	5,720.39	5,720.39	55,232.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,963.66	0.00	0.00	0.00	54,963.66
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,840.72**	**5,720.39**	**5,720.39**	**102,877.06**	**64,963.66**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	0.00	0.00	1,562.91
84173 SPED-Preschool Special Educ IDEA - Summary			**3,089.52**	**0.00**	**0.00**	**1,526.61**	**1,562.91**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	5,059.26	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	0.00	5,467.18
84367 T&L-Improving Teacher Quality-State - Summary			**10,526.44**	**0.00**	**5,059.26**	**5,059.26**	**5,467.18**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	0.00	19,372.53
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**19,372.53**	**0.00**	**0.00**	**0.00**	**19,372.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	0.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	0.00	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,956.08	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,082.60	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	28,860.88	28,860.88	-28,860.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,564.36	9,564.36	-9,564.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**0.00**	**45,463.92**	**133,910.19**	**-94,674.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,738.00	31,881.53	-31,881.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,049.65	25,070.05	25,070.05	-25,070.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**3,049.65**	**28,808.05**	**86,823.32**	**-59,581.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	0.00	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	0.00	1,995.02	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,244.80	0.00	93,244.80	93,244.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,185.19	0.00	974,185.19	974,185.19	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,234.40	0.00	115,234.40	115,234.40	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	0.00	207,710.11	207,710.11	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	0.00	14,304.60	14,304.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	3,078.74	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,087.15	0.00	114,087.15	114,087.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	4,312.07	4,312.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,213.03	0.00	2,213.03	2,213.03	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,934.40	0.00	0.00	0.00	94,934.40
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	991,837.47	0.00	0.00	0.00	991,837.47
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,322.46	0.00	0.00	0.00	117,322.46
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,473.83	0.00	0.00	0.00	211,473.83
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,344.04	0.00	0.00	0.00	14,344.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,116.28	0.00	0.00	0.00	3,116.28
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,516.17	0.00	0.00	0.00	116,516.17
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	0.00	4,445.98
MSPB MSPB-Minimum School Programs Basic - Summary			**3,090,365.14**	**0.00**	**1,528,370.09**	**1,536,374.51**	**1,553,990.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,800.18	0.00	2,800.18	2,800.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	44,074.00	44,074.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	863,944.27	0.00	863,944.27	863,944.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,250.70	0.00	13,250.70	13,250.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,290.88	0.00	123,290.88	123,290.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	5,355.82	10,711.64	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	561.85	0.00	561.85	561.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,838.01	0.00	3,838.01	3,838.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,581.00	0.00	3,581.00	3,581.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,113.18	0.00	22,113.17	22,113.17	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,609.96	0.00	48,609.96	48,609.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,371.00	0.00	0.00	0.00	45,371.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	778,848.00	0.00	0.00	0.00	778,848.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	123,290.88	0.00	0.00	0.00	123,290.88
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	504.64	0.00	0.00	0.00	504.64
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,576.00	0.00	0.00	0.00	3,576.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,173,581.53**	**5,355.82**	**1,176,775.66**	**1,186,991.00**	**986,590.53**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	0.00	0.00	21,896.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	23,108.00	0.00	23,108.00	23,108.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**45,969.60**	**0.00**	**23,108.00**	**46,037.22**	**-67.62**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,659,653.82**	**14,125.86**	**2,828,011.01**	**3,146,303.29**	**2,513,350.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	377,087.10	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	290,010.59	290,010.59	79,199.99
84010 SAS-Title I Grants to LEA - Summary			**1,219,262.08**	**0.00**	**667,097.69**	**1,121,247.09**	**98,014.99**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	19,299.92	272,016.38	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,673.41	0.00	19,299.92	19,299.92	262,373.49
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,902.66	0.00	0.00	0.00	281,902.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**835,592.45**	**0.00**	**38,599.84**	**291,316.30**	**544,276.15**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	3,950.23	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	0.00	4,207.12
84173 SPED-Preschool Special Educ IDEA - Summary			**8,157.35**	**0.00**	**3,950.23**	**3,950.23**	**4,207.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.58	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	45,493.68	45,493.68	5,202.71
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	0.00	50,497.25
84367 T&L-Improving Teacher Quality-State - Summary			**153,607.75**	**0.00**	**45,494.26**	**97,907.79**	**55,699.96**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	0.00	0.00	24,136.08
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,136.08**	**0.00**	**0.00**	**0.00**	**34,136.08**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**299,585.59**	**0.00**	**0.00**	**0.00**	**299,585.59**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	39,102.00	0.00	0.00	39,102.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	54,967.00	0.00	54,967.00	54,967.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	54,995.00	0.00	41,885.00	41,885.00	13,110.00
FINOPS FINOPS-Financial Operations - Summary			**149,064.00**	**0.00**	**96,852.00**	**135,954.00**	**13,110.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	0.00	38,000.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	123,678.87	0.00	123,678.87	123,678.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,849,618.72	0.00	6,849,618.72	6,849,618.72	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	628,127.00	0.00	628,127.00	628,127.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,453.00	0.00	-3,453.00	-3,453.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	528,790.76	0.00	528,790.76	528,790.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	0.00	2,423,109.13	2,423,109.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	0.00	115,260.93	115,260.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	0.00	7,430.79	7,430.79	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,775.00	0.00	147,775.00	147,775.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,496.00	0.00	4,496.00	4,496.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,715.67	0.00	319,715.67	319,715.67	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	0.00	27,205.25	27,205.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,152.00	0.00	14,152.00	14,152.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	119,113.45	0.00	0.00	0.00	119,113.45
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,877,231.65	0.00	0.00	0.00	6,877,231.65
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	65,865.00	0.00	0.00	0.00	65,865.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-594.00	0.00	0.00	0.00	-594.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	530,728.75	0.00	0.00	0.00	530,728.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,476,159.88	0.00	0.00	0.00	2,476,159.88
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	101,427.18	0.00	0.00	0.00	101,427.18
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,907.84	0.00	0.00	0.00	7,907.84
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	156,138.00	0.00	0.00	0.00	156,138.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,454.00	0.00	0.00	0.00	4,454.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	326,523.05	0.00	0.00	0.00	326,523.05
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	29,295.84	0.00	0.00	0.00	29,295.84
MSPB MSPB-Minimum School Programs Basic - Summary			**21,950,521.76**	**0.00**	**11,185,907.12**	**11,256,271.12**	**10,694,250.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	133,317.05	0.00	0.00	133,317.05	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,150.93	0.00	8,150.93	8,150.93	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,399.20	0.00	12,399.20	12,399.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	256,565.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,875,629.78	0.00	4,875,629.78	4,875,629.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	199,361.07	0.00	199,361.07	199,361.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	99,866.86	0.00	99,866.86	99,866.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	574,302.08	0.00	574,302.08	574,302.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	173,512.55	103,351.31	173,512.55	173,512.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,079.73	0.00	2,079.73	2,079.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,521.12	0.00	26,521.12	26,521.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,425.00	0.00	18,425.00	18,425.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	133,464.27	0.00	133,464.27	133,464.27	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	337,361.91	0.00	337,361.91	337,361.91	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	6,460.80	0.00	0.00	0.00	6,460.80
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	256,049.00	0.00	0.00	0.00	256,049.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,252,100.00	0.00	0.00	0.00	5,252,100.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	574,302.08	0.00	0.00	0.00	574,302.08
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,867.89	0.00	0.00	0.00	1,867.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,397.00	0.00	0.00	0.00	18,397.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,960,133.32**	**103,351.31**	**6,717,639.50**	**6,850,956.55**	**6,109,176.77**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services- Summary			**345,025.00**	**0.00**	**3,200.00**	**273,200.00**	**71,825.00**
5F0 UTAH VIRTUAL ACADEMY- Summary			**37,956,085.38**	**103,351.31**	**18,759,740.64**	**20,031,803.08**	**17,924,282.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	42,906.27	42,906.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,644.91**	**0.00**	**42,906.27**	**89,644.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	6,544.43	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	0.00	96,842.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,349.00**	**0.00**	**12,544.43**	**104,506.47**	**96,842.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	2,974.57	2,974.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,901.84**	**0.00**	**2,974.57**	**5,901.84**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	7,965.47	7,965.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,056.27**	**0.00**	**7,965.47**	**24,056.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,824.17	0.00	0.00	0.00	34,824.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,824.17**	**0.00**	**0.00**	**0.00**	**34,824.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	0.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	0.00	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	0.00	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,937.75	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,145.13	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,396.63	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	292.34	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	30,972.63	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	5,827.74	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	19,267.30	19,267.30	-19,267.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**0.00**	**64,839.52**	**173,971.73**	**-119,576.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,955.10	16,056.14	-16,056.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	15,082.60	15,082.60	-15,082.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**0.00**	**17,037.70**	**48,022.78**	**-32,750.24**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,014.73	0.00	174,014.73	174,014.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,734,681.03	0.00	1,734,681.03	1,734,681.03	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	118,547.19	0.00	118,547.19	118,547.19	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	0.00	166,339.15	166,339.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	0.00	13,814.04	13,814.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,876.33	0.00	203,876.33	203,876.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	2,979.25	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	177,167.88	0.00	0.00	0.00	177,167.88
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,113.53	0.00	0.00	0.00	1,766,113.53
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	120,695.27	0.00	0.00	0.00	120,695.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	161,608.74	0.00	0.00	0.00	161,608.74
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	0.00	7,192.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,217.05	0.00	0.00	0.00	208,217.05
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	0.00	3,572.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,866,682.85**	**0.00**	**2,417,510.72**	**2,419,856.72**	**2,446,826.13**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,093.36	0.00	5,093.36	5,093.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	79,038.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,571,464.09	0.00	1,571,464.09	1,571,464.09	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,256.06	0.00	64,256.06	64,256.06	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,484.34	0.00	20,484.34	20,484.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,446.87	0.00	71,446.87	71,446.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.56	0.00	823.56	823.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,070.80	0.00	6,070.80	6,070.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,365.00	0.00	2,365.00	2,365.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,003.26	0.00	40,003.25	40,003.25	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,016.14	0.00	76,016.14	76,016.14	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	82,527.00	0.00	0.00	0.00	82,527.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,603,812.00	0.00	0.00	0.00	1,603,812.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,446.87	0.00	0.00	0.00	71,446.87
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	739.68	0.00	0.00	0.00	739.68
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,361.00	0.00	0.00	0.00	2,361.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,723,055.70**	**0.00**	**1,937,061.47**	**1,942,169.14**	**1,780,886.56**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	0.00	0.00	21,334.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,500.00	0.00	0.00	0.00	18,500.00
T&L T&L-Teaching & Learning - Summary			**39,834.40**	**0.00**	**0.00**	**21,334.40**	**18,500.00**
5G0 Quail Run Primary School Foundation - Summary			**9,289,429.22**	**0.00**	**4,508,840.15**	**5,057,876.76**	**4,231,552.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	14,351.39	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	0.00	13,393.73
84010 SAS-Title I Grants to LEA - Summary			**27,745.12**	**0.00**	**14,351.39**	**14,351.39**	**13,393.73**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,736.00	0.00	0.00	36,736.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	99,478.58	99,478.58	30.69
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,563.53	0.00	0.00	0.00	95,563.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,808.80**	**0.00**	**99,478.58**	**136,214.58**	**95,594.22**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	3,915.94	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	0.00	3,931.42
84173 SPED-Preschool Special Educ IDEA - Summary			**7,847.36**	**0.00**	**3,915.94**	**3,915.94**	**3,931.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	6,007.44	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	0.00	6,316.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,299.99**	**0.00**	**6,007.44**	**12,983.81**	**6,316.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	0.00	0.00	10,867.97
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	0.00	0.00	10,326.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,237.21	0.00	88,237.21	88,237.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,026,498.54	0.00	2,026,498.54	2,026,498.54	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,580.00	0.00	-1,580.00	-1,580.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	146,722.48	0.00	146,722.48	146,722.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	0.00	266,672.65	266,672.65	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	0.00	8,084.36	8,084.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,419.82	0.00	5,419.82	5,419.82	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,139.91	0.00	172,139.91	172,139.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	0.00	5,017.68	5,017.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,770.08	0.00	2,770.08	2,770.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	89,836.07	0.00	0.00	0.00	89,836.07
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,993,000.02	0.00	0.00	0.00	1,993,000.02
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,509.25	0.00	0.00	0.00	144,509.25
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,585.01	0.00	0.00	0.00	238,585.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,188.67	0.00	0.00	0.00	10,188.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,021.00	0.00	0.00	0.00	5,021.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	174,835.57	0.00	0.00	0.00	174,835.57
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	0.00	5,239.91
MSPB MSPB-Minimum School Programs Basic - Summary			**5,390,356.23**	**0.00**	**2,722,241.73**	**2,726,881.73**	**2,663,474.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,852.92	0.00	0.00	15,852.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	79,284.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	0.00	1,494,455.13	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	0.00	61,107.22	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,367.52	0.00	20,367.52	20,367.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	203,063.68	0.00	203,063.68	203,063.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,168.74	14,829.79	16,168.74	16,168.74	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	834.05	0.00	834.05	834.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,840.00	0.00	6,840.00	6,840.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,516.00	0.00	6,516.00	6,516.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,426.05	0.00	38,426.05	38,426.05	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,603.66	0.00	87,603.65	87,603.65	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	0.00	78,483.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,593,564.00	0.00	0.00	0.00	1,593,564.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	203,063.68	0.00	0.00	0.00	203,063.68
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	749.10	0.00	0.00	0.00	749.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,506.00	0.00	0.00	0.00	6,506.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,932,884.75**	**14,829.79**	**2,014,666.04**	**2,030,518.96**	**1,902,365.79**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,651,336.56**	**14,829.79**	**4,860,661.12**	**4,925,066.41**	**4,726,270.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	13,341.17	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	27,015.01	46,604.48	46,604.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**141,386.70**	**27,015.01**	**59,945.65**	**141,386.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	229.34	229.34	84,739.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,834.90	0.00	0.00	0.00	84,834.90
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,574.84**	**229.34**	**229.34**	**84,739.94**	**94,834.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	0.00	2,843.67
84173 SPED-Preschool Special Educ IDEA - Summary			**5,625.92**	**0.00**	**0.00**	**2,782.25**	**2,843.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	9,370.39	9,370.39	9,370.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,687.71**	**9,370.39**	**9,370.39**	**25,687.71**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	0.00	37,815.90
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,815.90**	**0.00**	**0.00**	**0.00**	**37,815.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	0.00	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	0.00	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	0.00	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,725.42	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,071.99	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,379.73	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	59,889.87	59,889.87	-59,889.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	16,053.18	16,053.18	-16,053.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	26,481.73	26,481.73	-26,481.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**0.00**	**121,601.92**	**309,275.83**	**-226,114.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,308.70	52,291.07	-52,291.07
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,438.73	44,067.33	44,067.33	-44,067.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**5,438.73**	**51,376.03**	**144,746.01**	**-101,048.90**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	0.00	228.60	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,421.43	0.00	141,421.43	141,421.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,336.21	0.00	1,453,336.21	1,453,336.21	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,406.32	0.00	114,406.32	114,406.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.74	0.00	174,265.73	174,265.73	0.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	3,078.74	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,583.73	0.00	170,583.73	170,583.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	4,312.07	4,312.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	143,983.99	0.00	0.00	0.00	143,983.99
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,479,670.72	0.00	0.00	0.00	1,479,670.72
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	116,479.37	0.00	0.00	0.00	116,479.37
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	182,693.58	0.00	0.00	0.00	182,693.58
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	0.00	1,058.82
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,208.13	0.00	0.00	0.00	3,208.13
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	174,215.62	0.00	0.00	0.00	174,215.62
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	0.00	4,922.34
MSPB MSPB-Minimum School Programs Basic - Summary			**4,167,865.41**	**0.00**	**2,061,404.23**	**2,061,632.83**	**2,106,232.58**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	64,880.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,277,867.43	0.00	1,277,867.43	1,277,867.43	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,251.10	0.00	52,251.10	52,251.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,394.40	0.00	18,394.40	18,394.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	114,993.89	0.00	114,993.89	114,993.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.15	0.00	727.15	727.15	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,176.55	0.00	5,176.55	5,176.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,668.00	0.00	3,668.00	3,668.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,278.23	0.00	29,278.23	29,278.23	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	0.00	65,644.13	65,644.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	35,639.43	35,639.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,109.00	0.00	0.00	0.00	67,109.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	0.00	0.00	0.00	1,345,050.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	114,993.89	0.00	0.00	0.00	114,993.89
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.10	0.00	0.00	0.00	653.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,662.00	0.00	0.00	0.00	3,662.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,230,095.96**	**0.00**	**1,668,520.31**	**1,673,627.97**	**1,556,467.99**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,934,910.56**	**52,053.47**	**3,982,447.87**	**4,454,023.24**	**3,480,887.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	1,181.01	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	0.00	7,988.07
84010 SAS-Title I Grants to LEA - Summary			**16,048.16**	**0.00**	**1,181.01**	**8,060.09**	**7,988.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	24.42	25,946.72	76,169.72	-24.42
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	14,838.88	76,582.46	76,582.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,727.76**	**14,863.30**	**102,529.18**	**152,752.18**	**9,975.58**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	1,269.80	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	4,128.75	4,128.75	4,128.75	1,376.02
84367 T&L-Improving Teacher Quality-State - Summary			**10,587.32**	**4,128.75**	**5,398.55**	**9,211.30**	**1,376.02**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	0.00	6,481.70
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,481.70**	**0.00**	**0.00**	**0.00**	**6,481.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	0.00	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	0.00	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,914.84	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,287.70	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	17,395.35	17,395.35	-17,395.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	10,161.84	10,161.84	-10,161.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**0.00**	**35,759.73**	**123,095.75**	**-85,189.63**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	15,481.52	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**15,481.52**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,901.00	43,923.41	-43,923.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,148.75	23,843.15	23,843.15	-23,843.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**3,148.75**	**29,744.15**	**106,441.83**	**-71,914.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	0.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	0.00	3,364.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,106.80	0.00	98,106.80	98,106.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,010.73	0.00	1,472,010.73	1,472,010.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,155.00	0.00	-3,155.00	-3,155.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	101,655.69	0.00	101,655.69	101,655.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	0.00	238,574.83	238,574.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	148,656.88	0.00	148,656.88	148,656.88	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	0.00	6,036.90	6,036.90	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	99,884.50	0.00	0.00	0.00	99,884.50
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,498,683.64	0.00	0.00	0.00	1,498,683.64
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	103,497.70	0.00	0.00	0.00	103,497.70
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	0.00	0.00	0.00	263,794.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	0.00	0.00	0.00	8,290.78
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,604.03	0.00	0.00	0.00	4,604.03
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	149,575.19	0.00	0.00	0.00	149,575.19
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	0.00	7,542.29
MSPB MSPB-Minimum School Programs Basic - Summary			**4,224,937.53**	**0.00**	**2,078,221.83**	**2,086,805.83**	**2,138,131.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,670.60	0.00	0.00	6,670.60	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	0.00	4,680.36	31,248.36	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	318.28	0.00	318.28	318.28	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,587.97	0.00	3,587.97	3,587.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	61,310.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,210,484.59	0.00	1,210,484.59	1,210,484.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,495.86	0.00	49,495.86	49,495.86	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,356.91	0.00	16,356.91	16,356.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	132,405.47	0.00	132,405.47	132,405.47	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,569.31	5,891.40	8,569.31	8,569.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.13	0.00	690.13	690.13	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,226.70	0.00	5,226.70	5,226.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,117.00	0.00	4,117.00	4,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,108.60	0.00	33,108.60	33,108.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	10,539.64	10,539.64	19,985.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	0.00	66,321.76	66,321.76	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	32,754.26	32,754.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,570.00	0.00	0.00	0.00	63,570.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,291,248.00	0.00	0.00	0.00	1,291,248.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	132,405.47	0.00	0.00	0.00	132,405.47
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	619.85	0.00	0.00	0.00	619.85
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,111.00	0.00	0.00	0.00	4,111.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,210,145.29**	**5,891.40**	**1,639,966.84**	**1,673,205.44**	**1,536,939.85**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	104.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**104.00**	**104.00**	**1,396.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,755,486.17**	**28,032.20**	**3,923,386.81**	**4,190,301.44**	**3,565,184.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	10,922.34	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	0.00	10,824.75
84010 SAS-Title I Grants to LEA - Summary			**21,747.09**	**0.00**	**10,922.34**	**10,922.34**	**10,824.75**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,765.84	0.00	2,269.46	75,765.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	0.00	82,956.83
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,637.67**	**0.00**	**2,269.46**	**164,680.84**	**88,956.83**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	7,140.32	7,140.32	1,077.36
84367 T&L-Improving Teacher Quality-State - Summary			**15,101.38**	**0.00**	**7,140.32**	**14,024.02**	**1,077.36**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	0.00	8,783.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,783.44**	**0.00**	**0.00**	**0.00**	**8,783.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	0.00	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	0.00	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,858.81	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,471.82	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	24,615.34	24,615.34	-24,615.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	10,655.97	10,655.97	-10,655.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**0.00**	**43,601.94**	**136,162.97**	**-98,421.27**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	1,298.14	0.00	0.00	1,298.14	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**108,775.00**	**0.00**	**0.00**	**108,775.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,436.60	39,289.06	-39,289.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,033.40	24,217.90	24,217.90	-24,217.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**3,033.40**	**28,654.50**	**93,573.81**	**-66,916.96**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	0.00	2,402.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,183.97	0.00	126,183.97	126,183.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,788,331.53	0.00	1,788,331.53	1,788,331.53	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,794.33	0.00	71,794.33	71,794.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	0.00	194,917.34	194,917.34	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	0.00	43,208.13	43,208.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	3,585.48	3,585.48	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	198,499.06	0.00	198,499.06	198,499.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	6,977.72	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,479.80	0.00	1,479.80	1,479.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	118,588.09	0.00	0.00	0.00	118,588.09
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,844,940.75	0.00	0.00	0.00	1,844,940.75
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	73,632.33	0.00	0.00	0.00	73,632.33
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,611.98	0.00	0.00	0.00	268,611.98
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,864.53	0.00	0.00	0.00	49,864.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,652.08	0.00	0.00	0.00	3,652.08
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	202,725.29	0.00	0.00	0.00	202,725.29
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,224.72	0.00	0.00	0.00	7,224.72
MSPB MSPB-Minimum School Programs Basic - Summary			**5,006,619.98**	**0.00**	**2,434,977.36**	**2,437,380.21**	**2,569,239.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	77,314.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,542,585.73	0.00	1,542,585.73	1,542,585.73	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,075.24	0.00	63,075.24	63,075.24	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,811.25	0.00	19,811.25	19,811.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	136,912.47	0.00	136,912.47	136,912.47	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	817.02	0.00	817.01	817.01	0.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,114.66	0.00	6,114.66	6,114.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,445.00	0.00	4,445.00	4,445.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,921.75	0.00	38,921.75	38,921.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,252.81	0.00	77,252.81	77,252.81	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	81,011.00	0.00	0.00	0.00	81,011.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,639,680.00	0.00	0.00	0.00	1,639,680.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	136,912.47	0.00	0.00	0.00	136,912.47
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	733.81	0.00	0.00	0.00	733.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,438.00	0.00	0.00	0.00	4,438.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,860,025.21**	**0.00**	**1,977,249.92**	**1,977,249.92**	**1,882,775.29**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	140.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**140.00**	**140.00**	**-140.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**9,339,088.32**	**3,033.40**	**4,504,955.84**	**4,942,909.11**	**4,396,179.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	10,198.13	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	95,299.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,743.15	0.00	53,743.15	53,743.15	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,669.68**	**5,000.00**	**164,240.28**	**208,669.68**	**5,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	0.00	1,880.32
84367 T&L-Improving Teacher Quality-State - Summary			**1,880.32**	**0.00**	**0.00**	**0.00**	**1,880.32**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	69,933.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	7,156.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**77,089.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	0.00	2,400.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,834.00	0.00	174,834.00	174,834.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,464,473.16	0.00	1,464,473.16	1,464,473.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	68,159.11	0.00	68,159.11	68,159.11	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	0.00	216,292.09	216,292.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	0.00	19,904.14	19,904.14	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,400.26	0.00	169,400.26	169,400.26	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	4,860.88	4,860.88	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	880.00	0.00	880.00	880.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	177,884.51	0.00	0.00	0.00	177,884.51
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,469,862.87	0.00	0.00	0.00	1,469,862.87
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,510.04	0.00	0.00	0.00	68,510.04
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,211.31	0.00	0.00	0.00	220,211.31
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	0.00	10,788.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,315.29	0.00	0.00	0.00	3,315.29
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,503.00	0.00	0.00	0.00	4,503.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	177,768.64	0.00	0.00	0.00	177,768.64
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,478.08	0.00	0.00	0.00	5,478.08
MSPB MSPB-Minimum School Programs Basic - Summary			**4,261,784.38**	**0.00**	**2,121,062.64**	**2,123,462.64**	**2,138,321.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,916.88	0.00	0.00	7,916.88	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	70,292.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,311,558.85	0.00	1,311,558.85	1,311,558.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,628.72	0.00	53,628.72	53,628.72	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,324.00	0.00	13,324.00	13,324.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,249.64	0.00	108,249.64	108,249.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	723.49	0.00	723.49	723.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,326.36	0.00	5,326.36	5,326.36	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,377.00	0.00	3,377.00	3,377.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	0.00	11,252.96	11,252.96	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	976.29	31,552.07	31,552.07	1,424.92
	20PUU 20PUU Teacher and Student Success Program	5678/3500	71,087.28	0.00	71,087.28	71,087.28	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	33,377.09	33,377.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,878.00	0.00	0.00	0.00	68,878.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,434,720.00	0.00	0.00	0.00	1,434,720.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,249.64	0.00	0.00	0.00	108,249.64
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.81	0.00	0.00	0.00	649.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,372.00	0.00	0.00	0.00	3,372.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,363,960.71**	**976.29**	**1,713,749.46**	**1,721,666.34**	**1,642,294.37**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	17,000.00	17,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,150.00**	**0.00**	**17,000.00**	**17,150.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**8,036,034.09**	**5,976.29**	**4,093,641.38**	**4,248,537.66**	**3,787,496.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	63,414.13	213,430.29	213,430.29	10,242.52
84010 SAS-Title I Grants to LEA - Summary			**449,362.17**	**63,414.13**	**213,430.29**	**439,119.65**	**10,242.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	5.21	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	154,343.55	154,343.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,934.05**	**0.00**	**154,348.76**	**311,934.05**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	3,019.54	3,019.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,941.95**	**0.00**	**3,019.54**	**5,941.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	9,107.45	27,876.05	216.47
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	0.00	17,388.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,480.57**	**0.00**	**9,107.45**	**27,876.05**	**17,604.52**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	34,112.90	34,112.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**97,689.13**	**0.00**	**34,112.90**	**97,689.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	10,816.65	10,816.65	3,628.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,963.52	0.00	0.00	0.00	13,963.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**28,409.14**	**0.00**	**10,816.65**	**10,816.65**	**17,592.49**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	3,375.00	3,375.00	3,375.00	178,118.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**181,493.04**	**3,375.00**	**3,375.00**	**3,375.00**	**178,118.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	0.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	0.00	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	0.00	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	58,831.96	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,769.48	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,385.31	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	27,148.74	265,399.92	265,399.92	-265,399.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,602.26	42,796.62	42,796.62	-42,796.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	14,834.60	86,309.30	86,309.30	-86,309.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**45,585.60**	**474,492.59**	**1,211,710.11**	**-882,267.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	16,679.60	121,029.26	-121,029.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	27,518.73	118,778.33	118,778.33	-118,778.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**27,518.73**	**135,457.93**	**351,449.82**	**-250,229.59**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	43,902.95	0.00	0.00	0.00	43,902.95
EQUP CNP-Equipment Grant-10.579 - Summary			**43,902.95**	**0.00**	**0.00**	**0.00**	**43,902.95**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	136.86	136.86	-136.86
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**136.86**	**136.86**	**-136.86**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	0.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	0.00	466.80	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	189,463.46	0.00	189,463.46	189,463.46	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,221,589.22	0.00	3,221,589.22	3,221,589.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,922.00	0.00	-1,922.00	-1,922.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,578.82	0.00	257,578.82	257,578.82	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	0.00	549,509.29	549,509.29	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	0.00	46,485.04	46,485.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	0.00	4,122.02	4,122.02	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,695.00	0.00	312,695.00	312,695.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	0.00	9,800.13	9,800.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,520.00	0.00	5,520.00	5,520.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	200,933.90	0.00	0.00	0.00	200,933.90
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,313,367.81	0.00	0.00	0.00	3,313,367.81
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-296.00	0.00	0.00	0.00	-296.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	265,375.46	0.00	0.00	0.00	265,375.46
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	0.00	0.00	0.00	559,466.43
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	0.00	0.00	0.00	50,304.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	0.00	0.00	0.00	4,233.80
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	314,439.67	0.00	0.00	0.00	314,439.67
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	0.00	0.00	0.00	10,241.63
MSPB MSPB-Minimum School Programs Basic - Summary			**9,321,726.52**	**0.00**	**4,594,840.98**	**4,603,659.78**	**4,718,066.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	45,600.00	0.00	10,974.90	45,600.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,472.33	0.00	7,472.33	7,472.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	130,253.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,550,921.80	0.00	2,550,921.80	2,550,921.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,305.40	0.00	104,305.40	104,305.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	53,584.20	0.00	53,584.20	53,584.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	312,458.07	0.00	312,458.07	312,458.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,011.70	19,655.88	25,011.70	25,011.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,257.09	0.00	1,257.09	1,257.09	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,600.00	13,786.43	45,332.85	45,332.85	267.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,543.28	0.00	11,543.28	11,543.28	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,993.00	0.00	9,993.00	9,993.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	83,534.28	0.00	83,534.28	83,534.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	64,850.66	64,850.66	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	0.00	144,364.32	144,364.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	0.00	0.00	0.00	133,964.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,741,340.00	0.00	0.00	0.00	2,741,340.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	312,458.07	0.00	0.00	0.00	312,458.07
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,129.05	0.00	0.00	0.00	1,129.05
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,978.00	0.00	0.00	0.00	9,978.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,899,725.92**	**33,442.31**	**3,645,856.88**	**3,685,589.65**	**3,214,136.27**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00

	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**500.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**17,844,778.06**	**173,335.77**	**9,285,495.83**	**10,757,247.72**	**7,087,530.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	71,145.64	71,145.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**142,932.69**	**0.00**	**71,145.64**	**142,932.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	11.71	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	11,316.18	82,446.97	82,446.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	3,365.63	8,527.96	8,527.96	1,472.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**176,767.17**	**14,681.81**	**90,986.64**	**175,295.13**	**1,472.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	1,928.86	1,928.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,817.46**	**0.00**	**1,928.86**	**3,817.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	11,691.85	11,691.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,782.88**	**0.00**	**11,691.85**	**34,782.88**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,905.00	8,905.00	1,095.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**8,905.00**	**8,905.00**	**11,095.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	0.00	0.00	57,729.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,729.14**	**0.00**	**0.00**	**0.00**	**57,729.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	0.00	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	0.00	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	0.00	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,862.36	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,476.85	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,067.02	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	83,386.52	83,386.52	-83,386.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	15,385.89	15,385.89	-15,385.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	42,662.69	42,662.69	-42,662.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**0.00**	**166,841.33**	**422,357.71**	**-310,831.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,240.50	47,807.77	-47,807.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,261.95	43,465.65	43,465.65	-43,465.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**5,261.95**	**49,706.15**	**137,709.55**	**-95,827.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	0.00	2,790.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,997.42	0.00	148,997.42	148,997.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,470,018.40	0.00	1,470,018.40	1,470,018.40	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,068.13	0.00	100,068.13	100,068.13	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	0.00	166,152.41	166,152.41	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	0.00	17,660.00	17,660.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	3,153.26	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	173,527.44	0.00	173,527.44	173,527.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	4,704.08	4,704.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	0.00	1,260.00	1,260.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	153,642.10	0.00	0.00	0.00	153,642.10
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,426,148.96	0.00	0.00	0.00	1,426,148.96
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,643.73	0.00	0.00	0.00	97,643.73
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	169,163.10	0.00	0.00	0.00	169,163.10
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,642.60	0.00	0.00	0.00	15,642.60
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	0.00	3,085.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	170,393.38	0.00	0.00	0.00	170,393.38
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	0.00	4,287.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,128,337.87**	**0.00**	**2,085,541.14**	**2,088,331.14**	**2,040,006.73**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	35,785.44	35,785.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	67,096.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,261,021.72	0.00	1,261,021.72	1,261,021.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,562.29	0.00	51,562.29	51,562.29	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,680.29	0.00	21,680.29	21,680.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,026.93	0.00	122,026.93	122,026.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	743.99	0.00	743.99	743.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,237.16	0.00	5,237.16	5,237.16	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,740.00	0.00	3,740.00	3,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,363.77	0.00	40,363.77	40,363.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	33,406.06	33,406.06	33,406.06	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,391.10	0.00	67,391.09	67,391.09	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,224.00	0.00	0.00	0.00	66,224.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,332,240.00	0.00	0.00	0.00	1,332,240.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,026.93	0.00	0.00	0.00	122,026.93
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	668.22	0.00	0.00	0.00	668.22
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,734.00	0.00	0.00	0.00	3,734.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,259,947.90**	**33,406.06**	**1,710,054.74**	**1,710,054.74**	**1,549,893.16**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,977,722.78**	**53,349.82**	**4,196,801.35**	**4,724,186.30**	**3,253,536.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	16,401.81	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	16,255.26	16,255.26	0.00
84010 SAS-Title I Grants to LEA - Summary			**49,314.52**	**0.00**	**32,657.07**	**49,314.52**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	45,241.53	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,627.80	94,367.40	94,367.40	94,367.40	51,260.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**433,820.10**	**94,367.40**	**139,608.93**	**382,559.70**	**51,260.40**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	4,271.31	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	0.00	0.00	4,361.68
84173 SPED-Preschool Special Educ IDEA - Summary			**8,632.99**	**0.00**	**4,271.31**	**4,271.31**	**4,361.68**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	2,000.00	2,000.00	4,000.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**2,000.00**	**2,000.00**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	3,828.59	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	3,829.55	3,829.55	5,282.40
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	0.00	9,241.16
84367 T&L-Improving Teacher Quality-State - Summary			**26,367.00**	**0.00**	**7,658.14**	**11,843.44**	**14,523.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,189.88**	**0.00**	**0.00**	**0.00**	**13,189.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,073.95	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,063.06	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	863.64	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	21,231.67	21,231.67	-21,231.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	12,321.27	12,321.27	-12,321.27
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	3,041.85	3,041.85	-3,041.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**46,595.44**	**109,532.11**	**-109,532.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,497.80	53,819.05	-53,819.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,603.18	28,539.08	28,539.08	-28,539.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,603.18**	**34,036.88**	**87,155.63**	**-87,155.63**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	0.00	4,060.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	186,753.19	0.00	186,753.19	186,753.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,989,252.67	0.00	2,989,252.67	2,989,252.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-953.00	0.00	-953.00	-953.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,223.00	0.00	210,223.00	210,223.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	0.00	792,485.09	792,485.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	0.00	27,824.31	27,824.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	0.00	4,524.45	4,524.45	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,311.16	0.00	295,311.16	295,311.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	0.00	11,917.00	11,917.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,016.00	0.00	3,016.00	3,016.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,137.17	0.00	0.00	0.00	190,137.17
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,043,418.07	0.00	0.00	0.00	3,043,418.07
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	0.00	0.00	0.00	-132.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,032.25	0.00	0.00	0.00	214,032.25
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	0.00	0.00	0.00	806,844.96
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	0.00	0.00	0.00	40,494.96
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	0.00	0.00	0.00	4,723.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	301,598.62	0.00	0.00	0.00	301,598.62
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	0.00	0.00	0.00	12,782.19
MSPB MSPB-Minimum School Programs Basic - Summary			**9,183,881.76**	**0.00**	**4,540,353.87**	**4,549,981.87**	**4,633,899.89**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,700.00	0.00	5,123.79	24,700.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	0.00	14,482.38	64,030.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	123,974.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,428,188.77	0.00	2,428,188.77	2,428,188.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	99,286.93	0.00	99,286.93	99,286.93	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,527.56	0.00	33,527.56	33,527.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	278,193.14	0.00	278,193.14	278,193.14	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,317.66	7,658.83	15,317.66	15,317.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,191.26	0.00	1,191.26	1,191.26	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,700.00	0.00	19,713.75	19,713.75	4,986.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,404.02	0.00	11,404.02	11,404.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,394.00	0.00	8,394.00	8,394.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	34,605.54	34,605.54	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,591.09	0.00	45,591.09	45,591.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	0.00	61,724.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	0.00	146,542.29	146,542.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	0.00	0.00	0.00	127,519.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,579,934.00	0.00	0.00	0.00	2,579,934.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	278,193.14	0.00	0.00	0.00	278,193.14
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,069.93	0.00	0.00	0.00	1,069.93
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,381.00	0.00	0.00	0.00	8,381.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,481,030.64**	**7,658.83**	**3,315,536.18**	**3,404,222.74**	**3,076,807.90**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	0.00	0.00	31,775.70	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	9,735.00	0.00	0.00	0.00	9,735.00

	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,000.00	0.00	0.00	0.00	22,000.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	24.36	-24.36
T&L T&L-Teaching & Learning - Summary			**64,766.03**	**0.00**	**0.00**	**33,055.39**	**31,710.64**
6F0 Early Light Academy - Summary			**16,293,502.92**	**105,629.41**	**8,122,717.82**	**8,633,936.71**	**7,659,566.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	0.00	0.00	191,080.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	29.11	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	50,000.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	84,035.91	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**416,368.04**	**0.00**	**134,065.02**	**410,368.04**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	1,356.55	1,356.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,669.76**	**0.00**	**1,356.55**	**2,669.76**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	3,721.83	3,721.83	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,049.12**	**0.00**	**3,721.83**	**7,049.12**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	0.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	0.00	1,422.96	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,894.47	0.00	120,894.47	120,894.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,664,764.05	0.00	1,664,764.05	1,664,764.05	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	126,185.35	0.00	126,185.35	126,185.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	0.00	199,583.90	199,583.90	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	0.00	20,878.04	20,878.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	3,123.45	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	185,014.20	0.00	185,014.20	185,014.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	4,547.28	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,985.02	0.00	1,985.02	1,985.02	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	70,622.59	0.00	0.00	0.00	70,622.59
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,691,435.04	0.00	0.00	0.00	1,691,435.04
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	124,517.56	0.00	0.00	0.00	124,517.56
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,216.35	0.00	0.00	0.00	203,216.35
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,865.67	0.00	0.00	0.00	30,865.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	0.00	3,024.43
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	181,599.76	0.00	0.00	0.00	181,599.76
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	0.00	3,969.63
MSPB MSPB-Minimum School Programs Basic - Summary			**4,644,661.75**	**0.00**	**2,326,975.76**	**2,335,410.72**	**2,309,251.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	0.00	38,213.74	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,391.36	0.00	4,391.36	4,391.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	72,759.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,354,876.39	0.00	1,354,876.39	1,354,876.39	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,399.94	0.00	55,399.94	55,399.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,253.05	0.00	16,253.05	16,253.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	188,735.62	0.00	188,735.62	188,735.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	783.08	0.00	783.08	783.08	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,843.45	0.00	5,843.45	5,843.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,007.00	0.00	6,007.00	6,007.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,746.08	0.00	27,746.08	27,746.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	36,225.65	36,225.65	36,225.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	0.00	76,322.55	76,322.55	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	34,202.33	34,202.33	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	71,153.00	0.00	0.00	0.00	71,153.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,455,216.00	0.00	0.00	0.00	1,455,216.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	188,735.62	0.00	0.00	0.00	188,735.62
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	703.32	0.00	0.00	0.00	703.32
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,997.00	0.00	0.00	0.00	5,997.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,664,564.19**	**36,225.65**	**1,879,545.50**	**1,917,759.24**	**1,746,804.95**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**1,500.00**	**2,500.00**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	400.00	0.00	0.00	0.00	400.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,366.28	0.00	24,366.28	24,366.28	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**68,862.28**	**0.00**	**45,366.28**	**68,462.28**	**400.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,818,675.14**	**36,225.65**	**4,398,530.94**	**4,750,219.16**	**4,068,455.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	12,947.03	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	45,684.46	45,684.46	45,684.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**91,780.79**	**45,684.46**	**58,631.49**	**91,780.79**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	20,726.54	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.08	0.00	72,844.07	72,844.07	0.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,277.42**	**0.00**	**93,570.61**	**146,277.41**	**10,000.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	1,764.33	1,764.33	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,482.74**	**0.00**	**1,764.33**	**3,482.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	8,673.24	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	9,847.13	9,847.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,378.30**	**0.00**	**18,520.37**	**26,378.30**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	0.00	0.00	37,069.38
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,069.38**	**0.00**	**0.00**	**0.00**	**37,069.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	0.00	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	0.00	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,715.62	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,397.72	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	37,244.30	37,244.30	-37,244.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	8,875.62	8,875.62	-8,875.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**0.00**	**59,233.26**	**191,096.19**	**-134,278.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,303.60	35,289.27	-35,289.27
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,682.80	21,039.00	21,039.00	-21,039.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**2,682.80**	**25,342.60**	**89,588.02**	**-59,388.02**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	0.00	3,662.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	100,087.07	0.00	100,087.07	100,087.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,743.84	0.00	1,272,743.84	1,272,743.84	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	79,712.05	0.00	79,712.05	79,712.05	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	0.00	214,579.99	214,579.99	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	0.00	2,766.73	2,766.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	3,525.87	3,525.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,731.17	0.00	142,731.17	142,731.17	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	6,664.11	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,920.00	0.00	2,920.00	2,920.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	101,900.65	0.00	0.00	0.00	101,900.65
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,288,058.96	0.00	0.00	0.00	1,288,058.96
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	80,706.61	0.00	0.00	0.00	80,706.61
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,256.17	0.00	0.00	0.00	247,256.17
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	0.00	1,058.82
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	0.00	3,407.14
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	144,794.11	0.00	0.00	0.00	144,794.11
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	0.00	5,954.44
MSPB MSPB-Minimum School Programs Basic - Summary			**3,702,530.23**	**0.00**	**1,825,730.83**	**1,829,393.33**	**1,873,136.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	0.00	2,340.00	29,395.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	55,154.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,066,092.79	0.00	1,066,092.79	1,066,092.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,591.78	0.00	43,591.78	43,591.78	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,895.03	0.00	17,895.03	17,895.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,659.43	0.00	120,659.43	120,659.43	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.34	0.00	646.34	646.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,584.73	0.00	4,584.73	4,584.73	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,891.00	0.00	3,891.00	3,891.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,992.64	0.00	35,992.64	35,992.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	25,783.93	25,783.93	1,676.46
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,983.79	0.00	58,983.79	58,983.79	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,987.00	0.00	0.00	0.00	55,987.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,140,090.00	0.00	0.00	0.00	1,140,090.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,659.43	0.00	0.00	0.00	120,659.43
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.51	0.00	0.00	0.00	580.51
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,885.00	0.00	0.00	0.00	3,885.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,820,656.72**	**0.00**	**1,435,615.46**	**1,467,778.32**	**1,352,878.40**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,935,193.02**	**58,367.26**	**3,528,408.95**	**3,855,775.10**	**3,079,417.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	38,183.90	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	51,147.84	51,147.84	12,889.45
84010 SAS-Title I Grants to LEA - Summary			**194,273.64**	**0.00**	**89,331.74**	**181,384.19**	**12,889.45**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	16.40	86,589.86	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	92,322.32	0.00	72,436.79	72,436.79	19,885.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,912.18**	**0.00**	**72,453.19**	**159,026.65**	**19,885.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	3,459.77	3,459.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,775.32**	**0.00**	**3,459.77**	**6,775.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	10,830.08	10,830.08	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,047.92**	**0.00**	**10,830.08**	**30,047.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	0.00	0.00	51,961.27
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**51,961.27**	**0.00**	**0.00**	**0.00**	**51,961.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	0.00	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	0.00	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	0.00	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,160.67	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,962.79	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,261.95	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	42,567.25	42,567.25	-42,567.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	14,259.18	14,259.18	-14,259.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	13,973.54	13,973.54	-13,973.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**0.00**	**92,185.38**	**284,818.69**	**-203,262.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,112.70	52,806.29	-52,806.29
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,185.64	32,426.24	32,426.24	-32,426.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**4,185.64**	**39,538.94**	**129,438.61**	**-89,536.53**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,388.05	0.00	141,388.05	141,388.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,461.06	0.00	1,889,461.06	1,889,461.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	141,356.69	0.00	141,356.69	141,356.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	0.00	226,244.26	226,244.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	0.00	14,991.38	14,991.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	0.00	3,227.78	3,227.78	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,895.10	0.00	4,895.09	4,895.09	0.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,559.62	0.00	203,559.62	203,559.62	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	5,096.08	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,096.00	0.00	4,096.00	4,096.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	143,950.01	0.00	0.00	0.00	143,950.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,845,426.93	0.00	0.00	0.00	1,845,426.93
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	138,209.97	0.00	0.00	0.00	138,209.97
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	219,724.79	0.00	0.00	0.00	219,724.79
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,013.31	0.00	0.00	0.00	6,013.31
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,021.00	0.00	0.00	0.00	5,021.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	207,893.60	0.00	0.00	0.00	207,893.60
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,113.22	0.00	0.00	0.00	6,113.22
MSPB MSPB-Minimum School Programs Basic - Summary			**5,217,395.85**	**0.00**	**2,634,316.01**	**2,642,784.01**	**2,574,611.84**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	0.00	21,976.94	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,023.04	0.00	0.00	7,023.04	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	0.00	22,126.97	34,826.90	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,976.36	0.00	4,976.36	4,976.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	73,867.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,535,366.14	0.00	1,535,366.14	1,535,366.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,780.04	0.00	62,780.04	62,780.04	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,827.02	0.00	23,827.02	23,827.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,589.77	0.00	193,589.77	193,589.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,367.76	10,689.85	13,367.76	13,367.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	795.84	0.00	795.84	795.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,624.83	0.00	6,624.83	6,624.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,207.00	0.00	6,207.00	6,207.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,308.08	0.00	36,308.08	36,308.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	27,377.94	27,377.94	9,399.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,709.96	0.00	86,709.96	86,709.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	80,631.00	0.00	0.00	0.00	80,631.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,537,200.00	0.00	0.00	0.00	1,537,200.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	193,589.77	0.00	0.00	0.00	193,589.77
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	714.79	0.00	0.00	0.00	714.79
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,198.00	0.00	0.00	0.00	6,198.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,988,357.55**	**10,689.85**	**2,093,924.71**	**2,135,624.62**	**1,852,732.93**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,809,338.32**	**14,875.49**	**5,056,039.82**	**5,615,356.60**	**4,193,981.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	42,388.51	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	42,009.77	42,009.77	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,447.46**	**0.00**	**84,398.28**	**127,447.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	71,791.72	71,791.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	774.00	774.00	9,226.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,937.17**	**0.00**	**72,565.72**	**139,711.17**	**9,226.00**
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	989.28	989.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**989.28**	**0.00**	**989.28**	**989.28**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	8,417.75	8,417.75	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,032.76**	**0.00**	**8,417.75**	**24,032.76**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	22,238.39	22,238.39	11,849.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,087.65**	**0.00**	**22,238.39**	**22,238.39**	**11,849.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	0.00	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	0.00	18,435.62	-2,940.39
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	471.72	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,043.43	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,114.93	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,132.38	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	1,331.41	1,331.41	-1,331.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,483.98	72,522.32	72,522.32	-72,522.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	944.58	15,292.68	15,292.68	-15,292.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,214.00	29,011.66	29,011.66	-29,011.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**13,642.56**	**134,920.53**	**303,824.10**	**-225,429.99**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,590.90	46,969.98	-46,969.98
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,789.52	43,119.32	43,119.32	-43,119.32
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**8,789.52**	**48,710.22**	**131,967.12**	**-94,062.30**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	0.00	12,287.45
EQUP CNP-Equipment Grant-10.579 - Summary			**12,287.45**	**0.00**	**0.00**	**0.00**	**12,287.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,241.09	0.00	165,241.09	165,241.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,465,393.14	0.00	1,465,393.14	1,465,393.14	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,870.79	0.00	58,870.79	58,870.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	0.00	195,712.04	195,712.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	0.00	28,412.98	28,412.98	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	0.00	3,481.15	3,481.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,185.01	0.00	176,185.01	176,185.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	6,428.91	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	224,965.76	0.00	0.00	0.00	224,965.76
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,446,274.31	0.00	0.00	0.00	1,446,274.31
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	60,336.78	0.00	0.00	0.00	60,336.78
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,865.40	0.00	0.00	0.00	248,865.40
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,560.47	0.00	0.00	0.00	17,560.47
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,590.84	0.00	0.00	0.00	3,590.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	184,309.64	0.00	0.00	0.00	184,309.64
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,907.15	0.00	0.00	0.00	6,907.15
MSPB MSPB-Minimum School Programs Basic - Summary			**4,299,497.46**	**0.00**	**2,102,085.11**	**2,106,687.11**	**2,192,810.35**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	0.00	0.00	32,079.09	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,492.76	0.00	4,492.76	4,492.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	68,450.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,386,161.28	0.00	1,386,161.28	1,386,161.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,679.16	0.00	56,679.16	56,679.16	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,853.29	0.00	19,853.29	19,853.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,723.53	0.00	134,723.53	134,723.53	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	8,033.74	10,711.65	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.99	0.00	733.99	733.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,278.71	0.00	5,278.71	5,278.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,356.00	0.00	4,356.00	4,356.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	0.00	32,477.71	32,477.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	34,080.31	34,080.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,671.72	0.00	65,671.72	65,671.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	33,657.37	33,657.37	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	72,796.00	0.00	0.00	0.00	72,796.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,511,580.00	0.00	0.00	0.00	1,511,580.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,723.53	0.00	0.00	0.00	134,723.53
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	659.23	0.00	0.00	0.00	659.23
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,350.00	0.00	0.00	0.00	4,350.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,643,623.00**	**8,033.74**	**1,857,327.48**	**1,894,514.24**	**1,749,108.76**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	250.00	250.00	250.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**250.00**	**250.00**	**250.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00

	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	4,971.30	0.00	4,971.30	4,971.30	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	13,596.70	0.00	13,596.70	13,596.70	0.00
T&L T&L-Teaching & Learning - Summary			**36,283.20**	**0.00**	**18,568.00**	**36,283.20**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**8,522,734.36**	**30,465.82**	**4,375,470.76**	**4,856,694.83**	**3,666,039.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	23,004.42	23,004.42	20,813.71
84010 SAS-Title I Grants to LEA - Summary			**43,818.13**	**0.00**	**23,004.42**	**23,004.42**	**20,813.71**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	32.95	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	83,026.99	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,310.01**	**0.00**	**83,059.94**	**162,310.01**	**10,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,084.75	5,084.75	915.25
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**5,084.75**	**5,084.75**	**6,915.25**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	8,004.20	8,004.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,731.56**	**0.00**	**8,004.20**	**10,731.56**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,564.26	0.00	0.00	0.00	35,564.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**35,564.26**	**0.00**	**0.00**	**0.00**	**35,564.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	0.00	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	0.00	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	0.00	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,792.78	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,306.42	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,204.65	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	90,744.51	90,744.51	-90,744.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	20,295.99	20,295.99	-20,295.99
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	41,249.90	41,249.90	-41,249.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**0.00**	**167,594.25**	**314,050.15**	**-259,502.59**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,934.60	50,453.49	-50,453.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,139.20	61,504.70	61,504.70	-61,504.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**7,139.20**	**67,439.30**	**152,931.35**	**-116,772.69**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	0.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	0.00	575.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,898.39	0.00	124,898.39	124,898.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,672,570.61	0.00	1,672,570.61	1,672,570.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,533.38	0.00	73,533.38	73,533.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	0.00	234,969.57	234,969.57	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	0.00	10,811.84	10,811.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	0.00	3,570.58	3,570.58	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	186,341.22	0.00	186,341.22	186,341.22	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	0.00	6,899.31	6,899.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	8,587.02	0.00	8,587.02	8,587.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	920.00	920.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	115,601.41	0.00	0.00	0.00	115,601.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,628,455.90	0.00	0.00	0.00	1,628,455.90
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,324.97	0.00	0.00	0.00	71,324.97
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	239,227.23	0.00	0.00	0.00	239,227.23
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,570.44	0.00	0.00	0.00	26,570.44
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,851.09	0.00	0.00	0.00	3,851.09
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	180,949.24	0.00	0.00	0.00	180,949.24
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,256.82	0.00	0.00	0.00	8,256.82
MSPB MSPB-Minimum School Programs Basic - Summary			**4,599,409.02**	**0.00**	**2,323,101.92**	**2,325,171.92**	**2,274,237.10**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	75,098.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,338,030.68	0.00	1,338,030.68	1,338,030.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,711.13	0.00	54,711.13	54,711.13	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,283.68	0.00	20,283.68	20,283.68	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	165,729.01	0.00	165,729.01	165,729.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	5,355.82	10,711.64	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	785.94	0.00	785.94	785.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,833.72	0.00	5,833.72	5,833.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,968.00	0.00	4,968.00	4,968.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,973.41	0.00	32,973.41	32,973.41	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,171.62	0.00	78,171.62	78,171.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	34,498.19	34,498.19	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	70,268.00	0.00	0.00	0.00	70,268.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,485,960.00	0.00	0.00	0.00	1,485,960.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	165,729.01	0.00	0.00	0.00	165,729.01
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	705.90	0.00	0.00	0.00	705.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,960.00	0.00	0.00	0.00	4,960.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,583,100.96**	**5,355.82**	**1,821,795.02**	**1,830,478.05**	**1,752,622.91**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**10,000.00**	**11,000.00**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,671,335.16**	**12,495.02**	**4,524,083.80**	**4,947,457.23**	**3,723,877.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	647,952.59	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	417,478.55	642,163.11	642,163.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,290,115.70**	**417,478.55**	**1,290,115.70**	**1,290,115.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	637,284.71	637,284.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,399.45	64,475.42	664,126.94	664,126.94	272.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,301,684.16**	**64,475.42**	**1,301,411.65**	**1,301,411.65**	**272.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	124,363.00	124,363.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	19,947.73	52,620.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	124,350.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	77,743.25	77,743.25	46,606.75
84287 SAS-After School 21st Cnt.Learning Center - Summary			**425,683.00**	**0.00**	**346,403.98**	**379,076.25**	**46,606.75**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	50,503.42	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	11,441.65	36,539.63	36,539.63	42,025.62
84365 SAS-English Language Acq-Formula-Title III - Summary			**129,068.67**	**11,441.65**	**87,043.05**	**87,043.05**	**42,025.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.70	0.00	103,821.69	103,821.69	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**294,274.05**	**0.00**	**103,821.69**	**294,274.04**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	41,473.26	41,473.26	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,089.17	6,802.81	39,286.58	39,286.58	802.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			**81,562.43**	**6,802.81**	**80,759.84**	**80,759.84**	**802.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	0.00	521,065.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**521,065.28**	**0.00**	**0.00**	**0.00**	**521,065.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	0.00	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	0.00	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	0.00	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,637.66	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	96,929.92	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	15,713.25	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	26,747.70	26,747.70	-26,747.70
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	307,662.56	307,662.56	-307,662.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	48,991.31	48,991.31	-48,991.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**0.00**	**504,682.40**	**1,706,479.04**	**-1,101,973.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	0.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	26,742.80	175,467.08	-175,467.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	14,165.01	107,064.61	107,064.61	-107,064.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**14,165.01**	**133,807.41**	**475,531.18**	**-296,290.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,856.84	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	42,305.14	42,305.14	-42,305.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**0.00**	**56,161.98**	**170,956.87**	**-121,505.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	21,237.06	0.00	683.18	21,237.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,791.07	0.00	23.70	5,791.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	945,354.54	0.00	945,354.53	945,354.53	0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,364,742.64	0.00	16,364,742.64	16,364,742.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,300.00	0.00	-11,300.00	-11,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	936,580.12	0.00	936,580.12	936,580.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,695,644.60	0.00	4,197,624.33	4,197,624.33	3,498,020.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	104,108.96	0.00	56,786.71	56,786.71	47,322.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,532.30	0.00	9,532.30	9,532.30	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,675.00	0.00	55,675.00	55,675.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	0.00	468.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	941.00	0.00	941.00	941.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,449,616.68	0.00	1,449,616.68	1,449,616.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,259.84	0.00	38,259.84	38,259.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,735.30	0.00	9,735.30	9,735.30	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,054,993.14	0.00	0.00	0.00	1,054,993.14
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	17,196,513.35	0.00	0.00	0.00	17,196,513.35
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-343.00	0.00	0.00	0.00	-343.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	987,516.01	0.00	0.00	0.00	987,516.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,451,630.31	0.00	0.00	0.00	4,451,630.31
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	87,422.76	0.00	0.00	0.00	87,422.76
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,959.18	0.00	0.00	0.00	9,959.18
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	58,183.00	0.00	0.00	0.00	58,183.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	464.00	0.00	0.00	0.00	464.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	937.00	0.00	0.00	0.00	937.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,486,646.33	0.00	0.00	0.00	1,486,646.33
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,934.43	0.00	0.00	0.00	39,934.43
MSPB MSPB-Minimum School Programs Basic - Summary			**53,000,243.62**	**0.00**	**24,054,723.33**	**24,081,044.58**	**28,919,199.04**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	167,335.39	0.00	0.00	167,335.39	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,641.50	0.00	0.00	63,641.50	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	0.00	118,547.18	301,811.88	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,781.54	0.00	10,781.54	10,781.54	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,583.29	0.00	35,583.29	35,583.29	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,448.44	0.00	1,448.44	1,448.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	618,023.00	618,023.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	12,891,781.21	0.00	12,891,781.21	12,891,781.21	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	527,135.86	0.00	527,135.86	527,135.86	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	216,739.14	0.00	216,739.14	216,739.14	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,423,574.11	0.00	1,423,574.11	1,423,574.11	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,040.98	35,776.90	51,040.98	51,040.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,141.61	0.00	6,141.61	6,141.61	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,964.10	0.00	9,964.10	9,964.10	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,434.06	0.00	60,434.06	60,434.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	43,297.00	0.00	43,297.00	43,297.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	126,486.39	0.00	126,486.39	126,486.39	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	252,476.10	0.00	252,476.10	252,476.10	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	41,740.62	239,564.61	239,564.61	68,138.88

	20PUU 20PUU Teacher and Student Success Program	5678/3500	777,120.93	0.00	777,120.93	777,120.93	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,286.69	0.00	0.00	0.00	1,286.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	0.00	0.00	0.00	677,026.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	14,155,050.00	0.00	0.00	0.00	14,155,050.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,423,574.11	0.00	0.00	0.00	1,423,574.11
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,516.09	0.00	0.00	0.00	5,516.09
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	43,230.00	0.00	0.00	0.00	43,230.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**34,198,202.91**	**77,517.52**	**17,410,139.55**	**17,824,381.14**	**16,373,821.77**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	812.92	100,000.00	100,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**210,281.79**	**812.92**	**101,500.00**	**210,281.79**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,761.86	0.00	2,311.09	2,311.09	450.77
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	66.34	265.37	265.37	-265.37
T&L T&L-Teaching & Learning - Summary			**2,911.86**	**66.34**	**2,576.46**	**2,726.46**	**185.40**
740 UTAH CHARTER ACADEMIES INC - Summary			**92,298,689.83**	**592,760.22**	**45,473,147.04**	**47,904,081.59**	**44,394,608.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	62,725.45	62,725.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**195,322.92**	**0.00**	**62,725.45**	**195,322.92**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	24.09	109,486.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	108,969.07	108,969.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,799.85**	**0.00**	**108,993.16**	**324,799.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	3,572.58	3,572.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,075.39**	**0.00**	**3,572.58**	**7,075.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	10,962.61	10,962.61	10,962.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,155.20**	**10,962.61**	**10,962.61**	**32,155.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	0.00	50,896.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,896.81**	**0.00**	**0.00**	**0.00**	**50,896.81**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,764.49	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,764.49**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	0.00	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	0.00	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	0.00	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,962.23	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,261.53	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,215.94	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	83,846.27	83,846.27	-83,846.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	20,283.51	20,283.51	-20,283.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	43,285.85	43,285.85	-43,285.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**0.00**	**170,855.33**	**417,391.28**	**-306,467.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,648.90	60,220.65	-60,220.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,829.47	56,864.57	56,864.57	-56,864.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**6,829.47**	**64,513.47**	**173,407.31**	**-122,084.72**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	0.00	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	0.00	1,602.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,972.40	0.00	150,972.40	150,972.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,910,663.66	0.00	1,910,663.66	1,910,663.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,852.25	0.00	128,852.25	128,852.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	0.00	313,244.45	313,244.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	0.00	14,441.96	14,441.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	0.00	3,674.91	3,674.91	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,428.42	0.00	214,428.42	214,428.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	0.00	7,448.12	7,448.12	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,891.98	0.00	3,891.98	3,891.98	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	155,653.69	0.00	0.00	0.00	155,653.69
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,940,462.97	0.00	0.00	0.00	1,940,462.97
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	131,007.29	0.00	0.00	0.00	131,007.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	320,056.96	0.00	0.00	0.00	320,056.96
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,965.58	0.00	0.00	0.00	12,965.58
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	0.00	3,529.61
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	218,993.80	0.00	0.00	0.00	218,993.80
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	0.00	6,589.58
MSPB MSPB-Minimum School Programs Basic - Summary			**5,546,035.23**	**0.00**	**2,747,618.15**	**2,756,775.75**	**2,789,259.48**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,664.52	0.00	0.00	19,664.52	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	0.00	0.00	24,478.27	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,311.75	0.00	5,311.75	5,311.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	83,839.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,638,846.93	0.00	1,638,846.93	1,638,846.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,011.30	0.00	67,011.30	67,011.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	24,904.07	0.00	24,904.07	24,904.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	189,452.02	0.00	189,452.02	189,452.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,941.99	11,648.91	17,941.99	17,941.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	867.68	0.00	867.68	867.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,899.75	0.00	6,899.75	6,899.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,033.00	0.00	6,033.00	6,033.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,614.91	0.00	37,614.91	37,614.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	0.00	88,578.99	88,578.99	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	86,066.00	0.00	0.00	0.00	86,066.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,729,350.00	0.00	0.00	0.00	1,729,350.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	189,452.02	0.00	0.00	0.00	189,452.02
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	779.31	0.00	0.00	0.00	779.31
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,024.00	0.00	0.00	0.00	6,024.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,243,115.51**	**11,648.91**	**2,167,301.39**	**2,211,444.18**	**2,031,671.33**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	26,772.00	0.00	26,772.00	26,772.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**26,847.95**	**0.00**	**26,772.00**	**26,919.77**	**-71.82**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**10,624,495.44**	**29,440.99**	**5,390,078.63**	**6,173,056.14**	**4,451,439.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	97,434.77	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	71,703.62	71,703.62	24,860.57
84010 SAS-Title I Grants to LEA - Summary			**193,998.96**	**0.00**	**169,138.39**	**169,138.39**	**24,860.57**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	17.05	103,271.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	93,030.96	93,030.96	93,030.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**206,302.21**	**93,030.96**	**93,048.01**	**196,302.21**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	1,675.67	1,675.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,404.79**	**0.00**	**1,675.67**	**3,404.79**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	11,325.09	11,325.09	11,325.09	2,792.73
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,117.82**	**11,325.09**	**11,325.09**	**11,325.09**	**2,792.73**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	0.00	14,586.77
84367 T&L-Improving Teacher Quality-State - Summary			**29,573.99**	**0.00**	**0.00**	**14,987.22**	**14,586.77**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	0.00	78,354.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**78,354.31**	**0.00**	**0.00**	**0.00**	**78,354.31**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,696.52	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**1,696.52**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	0.00	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	0.00	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	28,269.68	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,879.64	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,995.00	137,514.63	137,514.63	-137,514.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,145.00	23,361.78	23,361.78	-23,361.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**19,140.00**	**195,025.73**	**491,310.33**	**-353,814.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,553.20	70,353.79	-70,353.79
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	16,404.23	66,474.43	66,474.43	-66,474.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**16,404.23**	**77,027.63**	**205,783.31**	**-142,441.72**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,130.84	0.00	153,130.84	153,130.84	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,931,712.61	0.00	1,931,712.61	1,931,712.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	117,553.90	0.00	117,553.90	117,553.90	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	0.00	189,969.75	189,969.75	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	0.00	14,932.51	14,932.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	216,416.86	0.00	216,416.86	216,416.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	0.00	5,644.89	5,644.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,181.60	0.00	2,181.60	2,181.60	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	306,334.30	0.00	0.00	0.00	306,334.30
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,002,852.89	0.00	0.00	0.00	3,002,852.89
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	186,588.52	0.00	0.00	0.00	186,588.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	361,823.35	0.00	0.00	0.00	361,823.35
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	0.00	2,657.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,884.93	0.00	0.00	0.00	214,884.93
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	0.00	6,589.58
MSPB MSPB-Minimum School Programs Basic - Summary			**6,722,511.57**	**0.00**	**2,633,801.96**	**2,638,521.96**	**4,083,989.61**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	30,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	0.00	30,488.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	11,081.72	0.00	0.00	11,081.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	0.00	49,204.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	84,209.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,600,342.45	0.00	1,600,342.45	1,600,342.45	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,436.88	0.00	65,436.88	65,436.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,119.45	0.00	28,119.45	28,119.45	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	195,552.00	0.00	195,552.00	195,552.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	5,355.82	10,711.64	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	870.92	0.00	870.92	870.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,613.94	0.00	6,613.94	6,613.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,127.00	0.00	6,127.00	6,127.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,459.93	0.00	55,459.93	55,459.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	41,926.13	41,926.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,283.02	0.00	86,283.02	86,283.02	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	136,619.00	0.00	0.00	0.00	136,619.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,769,522.00	0.00	0.00	0.00	2,769,522.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	195,552.00	0.00	0.00	0.00	195,552.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	782.22	0.00	0.00	0.00	782.22
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,118.00	0.00	0.00	0.00	6,118.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,466,235.63**	**5,355.82**	**2,181,652.36**	**2,312,642.41**	**3,153,593.22**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**12,925,434.60**	**145,256.10**	**5,364,391.36**	**6,045,209.73**	**6,880,224.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	16,598.08	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.78	0.00	12,149.14	12,149.14	4,300.64
84010 SAS-Title I Grants to LEA - Summary			**33,047.86**	**0.00**	**28,747.22**	**28,747.22**	**4,300.64**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,217.01	0.00	5,969.85	34,206.64	10.37
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,679.46	0.00	0.00	0.00	35,679.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**110,046.47**	**0.00**	**5,969.85**	**68,356.64**	**41,689.83**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	3,531.67	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	3,916.33	3,916.33	3,916.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,561.98**	**3,916.33**	**7,448.00**	**10,561.98**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	0.00	0.00	13,347.71
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	0.00	7,846.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	0.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,217,880.69	0.00	1,217,880.69	1,217,880.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,789.00	0.00	-73,789.00	-73,789.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,101.27	0.00	100,101.27	100,101.27	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	0.00	89,349.40	89,349.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,825.00	0.00	91,825.00	91,825.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	0.00	375.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	969.00	0.00	969.00	969.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	0.00	2,195.24	2,195.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,223,525.58	0.00	0.00	0.00	1,223,525.58
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-960.00	0.00	0.00	0.00	-960.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,565.24	0.00	0.00	0.00	100,565.24
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	94,872.07	0.00	0.00	0.00	94,872.07
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	0.00	3,596.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	92,496.00	0.00	0.00	0.00	92,496.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	371.00	0.00	0.00	0.00	371.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	966.00	0.00	0.00	0.00	966.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,826.03	0.00	0.00	0.00	1,826.03
MSPB MSPB-Minimum School Programs Basic - Summary			**3,000,572.52**	**0.00**	**1,459,229.60**	**1,461,055.60**	**1,539,516.92**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	0.00	11,747.68	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	203.11	18,212.23	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,574.49	0.00	2,574.49	2,574.49	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	687.44	0.00	687.44	687.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,332.88	0.00	712,332.88	712,332.88	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,283.55	0.00	67,283.55	67,283.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	494.18	0.00	494.18	494.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,831.90	0.00	3,831.90	3,831.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,176.00	0.00	2,176.00	2,176.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,059.51	0.00	23,059.51	23,059.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	0.00	18,511.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,534.43	0.00	51,534.43	51,534.43	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	31,096.97	31,096.97	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	821.29	0.00	0.00	0.00	821.29
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	763,476.00	0.00	0.00	0.00	763,476.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	67,283.55	0.00	0.00	0.00	67,283.55
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	443.85	0.00	0.00	0.00	443.85
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,172.00	0.00	0.00	0.00	2,172.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,938,367.20**	**0.00**	**974,565.46**	**1,004,322.26**	**934,044.94**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	394.54	0.00	394.54	394.54	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	0.00	1,818.32
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,614.48	0.00	0.00	0.00	6,614.48
SAS SAS-Student Advocacy Services - Summary			**8,827.34**	**0.00**	**394.54**	**394.54**	**8,432.80**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**5,123,153.52**	**3,916.33**	**2,476,854.67**	**2,573,974.08**	**2,549,179.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	101,090.20	101,090.20	35,597.81
84010 SAS-Title I Grants to LEA - Summary			**274,608.35**	**0.00**	**101,090.20**	**239,010.54**	**35,597.81**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	115.00	0.00	0.00	115.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	17.42	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	40,817.20	40,817.20	73,266.17
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**238,087.35**	**0.00**	**40,834.62**	**154,821.18**	**83,266.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	0.00	2,259.06
84173 SPED-Preschool Special Educ IDEA - Summary			**4,427.83**	**0.00**	**0.00**	**2,168.77**	**2,259.06**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	0.00	71,986.29	161,127.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	529.61	3,714.49	51.51
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	51,123.67	51,123.67	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	106,746.95	161,127.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	0.00	120,845.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**497,988.92**	**106,746.95**	**284,766.57**	**377,092.16**	**120,896.76**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,685.31	0.00	0.00	4,685.31	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	19,068.16	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	0.00	20,571.14
84367 T&L-Improving Teacher Quality-State - Summary			**63,211.47**	**0.00**	**19,068.16**	**42,640.33**	**20,571.14**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	0.00	0.00	110,911.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,911.66**	**0.00**	**0.00**	**0.00**	**110,911.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	23,090.67	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,808.74	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,726.34	45,945.85	-45,945.85
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	105,938.40	105,938.40	-105,938.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	16,909.62	16,909.62	-16,909.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	44,161.33	44,161.33	-44,161.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**201,635.10**	**405,861.50**	**-405,861.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,836.20	52,488.73	-52,488.73
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,700.13	47,009.13	47,009.13	-47,009.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,700.13**	**53,845.33**	**104,927.36**	**-104,927.36**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,953.51	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	12,366.53	12,366.53	-12,366.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**14,320.04**	**14,320.04**	**-14,320.04**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	0.00	4,557.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,890.60	0.00	120,890.60	120,890.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,946,793.26	0.00	1,946,793.26	1,946,793.26	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,170.91	0.00	138,170.91	138,170.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	0.00	399,398.56	399,398.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	0.00	52,214.73	52,214.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	0.00	4,151.85	4,151.85	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,203.76	0.00	5,203.76	5,203.76	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	212,362.42	0.00	212,362.42	212,362.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	0.00	9,956.97	9,956.97	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,294.40	0.00	2,294.40	2,294.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	123,081.14	0.00	0.00	0.00	123,081.14
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,982,069.24	0.00	0.00	0.00	1,982,069.24
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	140,674.57	0.00	0.00	0.00	140,674.57
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	418,570.40	0.00	0.00	0.00	418,570.40
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,977.76	0.00	0.00	0.00	37,977.76
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,203.18	0.00	0.00	0.00	4,203.18
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,136.00	0.00	0.00	0.00	5,136.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	216,883.81	0.00	0.00	0.00	216,883.81
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	0.00	10,082.85
MSPB MSPB-Minimum School Programs Basic - Summary			**5,834,673.61**	**0.00**	**2,891,437.46**	**2,895,994.66**	**2,938,678.95**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	0.00	26,971.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	0.00	0.00	43,262.04	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,303.95	0.00	5,303.95	5,303.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	82,854.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,636,440.40	0.00	1,636,440.40	1,636,440.40	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,912.90	0.00	66,912.90	66,912.90	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,274.40	0.00	33,274.40	33,274.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	166,828.58	0.00	166,828.58	166,828.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,157.69	4,293.58	12,157.69	12,157.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.55	0.00	861.55	861.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,260.91	0.00	7,260.91	7,260.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,195.00	0.00	5,195.00	5,195.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	53,026.52	0.00	53,026.52	53,026.52	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	0.00	41,251.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	0.00	91,541.68	91,541.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	38,586.97	38,586.97	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	0.00	0.00	0.00	85,939.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,406,538.00	0.00	0.00	0.00	1,406,538.00

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,828.58	0.00	0.00	0.00	166,828.58
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	773.81	0.00	0.00	0.00	773.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,187.00	0.00	0.00	0.00	5,187.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,007,104.23**	**4,293.58**	**2,200,244.55**	**2,275,585.96**	**1,731,518.27**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	0.00	0.00	10,656.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	21,312.00	0.00	21,312.00	21,312.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	16,866.92	38,325.68	38,325.68	1,674.32
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**72,168.00**	**16,866.92**	**59,637.68**	**70,603.68**	**1,564.32**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**11,124,181.42**	**133,607.58**	**5,876,879.71**	**6,593,326.18**	**4,530,855.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	2,385.32	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	32,571.20	32,571.20	27,948.17
84010 SAS-Title I Grants to LEA - Summary			**121,583.85**	**0.00**	**34,956.52**	**93,635.68**	**27,948.17**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	0.00	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	72,230.01	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,054.27	0.00	0.00	0.00	281,054.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**565,583.47**	**0.00**	**72,230.01**	**284,529.20**	**281,054.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	3,481.75	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	0.00	0.00	7,825.90
84173 SPED-Preschool Special Educ IDEA - Summary			**11,307.65**	**0.00**	**3,481.75**	**3,481.75**	**7,825.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	1,202.01	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	9,783.24	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	0.00	14,797.98
84367 T&L-Improving Teacher Quality-State - Summary			**35,275.14**	**0.00**	**10,985.25**	**20,477.16**	**14,797.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**0.00**	**518.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	0.00	49,106.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**49,106.75**	**0.00**	**0.00**	**0.00**	**49,106.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	0.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	0.00	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	0.00	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,238.23	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,130.72	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,198.70	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	83,085.63	83,085.63	-83,085.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	27,088.62	27,088.62	-27,088.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	26,785.08	26,785.08	-26,785.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**0.00**	**179,526.98**	**458,516.55**	**-369,819.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	0.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,593.60	92,860.65	-92,860.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,254.82	63,384.22	63,384.22	-63,384.22
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**8,254.82**	**77,977.82**	**211,411.49**	**-162,626.87**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	0.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	0.00	330.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	314,147.56	0.00	314,147.56	314,147.56	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,820,948.60	0.00	3,820,948.60	3,820,948.60	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	231,875.52	0.00	231,875.52	231,875.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	0.00	715,720.16	715,720.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	0.00	23,468.18	23,468.18	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	428,828.20	0.00	428,828.20	428,828.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	0.00	10,740.98	10,740.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	319,839.93	0.00	0.00	0.00	319,839.93
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,890,184.36	0.00	0.00	0.00	3,890,184.36
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	236,077.11	0.00	0.00	0.00	236,077.11
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	0.00	0.00	0.00	1,290,463.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,517.16	0.00	0.00	0.00	38,517.16
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	437,958.02	0.00	0.00	0.00	437,958.02
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	0.00	15,322.75
MSPB MSPB-Minimum School Programs Basic - Summary			**11,782,744.50**	**0.00**	**5,549,308.20**	**5,552,122.20**	**6,230,622.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	128,775.00	128,775.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,188,652.25	0.00	3,188,652.25	3,188,652.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	130,381.75	0.00	130,381.75	130,381.75	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	44,490.90	0.00	44,490.90	44,490.90	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	284,857.80	0.00	284,857.80	284,857.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,158.46	8,355.09	9,158.46	9,158.46	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,252.15	0.00	1,252.15	1,252.15	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,722.50	0.00	4,722.50	4,722.50	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,935.29	0.00	13,935.29	13,935.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,120.00	0.00	9,120.00	9,120.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,009.86	0.00	34,009.86	34,009.86	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	0.00	187,249.90	187,249.90	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	167,455.00	0.00	0.00	0.00	167,455.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,979,606.00	0.00	0.00	0.00	2,979,606.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	284,857.80	0.00	0.00	0.00	284,857.80
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,124.62	0.00	0.00	0.00	1,124.62
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,106.00	0.00	0.00	0.00	9,106.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,502,438.31**	**8,355.09**	**4,036,605.86**	**4,045,288.89**	**3,457,149.42**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	649.00	649.00	0.00
T&L T&L-Teaching & Learning - Summary			**649.00**	**0.00**	**649.00**	**649.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**20,216,688.70**	**16,609.91**	**9,965,721.39**	**10,670,629.96**	**9,546,058.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	13,355.98	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	0.00	26,473.31
84010 SAS-Title I Grants to LEA - Summary			**53,185.29**	**0.00**	**13,355.98**	**26,711.98**	**26,473.31**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	79,367.96	79,367.96	28.41
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	74,413.16	0.00	0.00	0.00	74,413.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,851.54**	**0.00**	**79,367.96**	**147,409.97**	**84,441.57**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	0.00	7,125.52
84367 T&L-Improving Teacher Quality-State - Summary			**13,789.12**	**0.00**	**0.00**	**6,663.60**	**7,125.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	0.00	21,481.03
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,481.03**	**0.00**	**0.00**	**0.00**	**21,481.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	0.00	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	0.00	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,170.61	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,104.83	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	12,413.38	12,413.38	-12,413.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	6,661.98	6,661.98	-6,661.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**0.00**	**25,350.80**	**101,620.88**	**-62,964.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,777.90	28,300.55	-28,300.55
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,014.52	15,251.92	15,251.92	-15,251.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**2,014.52**	**19,029.82**	**79,173.75**	**-46,414.97**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	0.00	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	0.00	587.93	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,388,579.39	0.00	2,388,579.39	2,388,579.39	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-38,543.00	0.00	-38,543.00	-38,543.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,934.42	0.00	155,934.42	155,934.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	0.00	380,828.25	380,828.25	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	0.00	9,575.64	9,575.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,899.00	0.00	234,899.00	234,899.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,102.00	0.00	26,102.00	26,102.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,904.00	0.00	2,904.00	2,904.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,131.00	0.00	5,131.00	5,131.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	6,664.11	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,889.20	0.00	3,889.20	3,889.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,393,229.26	0.00	0.00	0.00	2,393,229.26
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,519.00	0.00	0.00	0.00	-1,519.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	156,270.69	0.00	0.00	0.00	156,270.69
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	387,728.88	0.00	0.00	0.00	387,728.88
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,260.80	0.00	0.00	0.00	17,260.80
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	238,120.00	0.00	0.00	0.00	238,120.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	25,062.00	0.00	0.00	0.00	25,062.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,877.00	0.00	0.00	0.00	2,877.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,113.00	0.00	0.00	0.00	5,113.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	0.00	5,875.05
MSPB MSPB-Minimum School Programs Basic - Summary			**6,421,959.12**	**0.00**	**3,185,287.01**	**3,189,682.44**	**3,232,276.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,464.53	0.00	6,464.53	6,464.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,206.11	0.00	12,206.11	12,206.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	70,666.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,304,339.26	0.00	1,304,339.26	1,304,339.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,333.51	0.00	53,333.51	53,333.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	138,542.69	0.00	138,542.69	138,542.69	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	13,389.56	13,389.56	13,389.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	768.22	0.00	768.22	768.22	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,077.84	0.00	8,077.84	8,077.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,318.00	0.00	4,318.00	4,318.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,054.92	0.00	34,054.92	34,054.92	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	103,023.40	0.00	103,023.40	103,023.40	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,837.95	0.00	0.00	0.00	14,837.95
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,499.00	0.00	0.00	0.00	68,499.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,447,530.00	0.00	0.00	0.00	1,447,530.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	138,542.69	0.00	0.00	0.00	138,542.69
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	689.98	0.00	0.00	0.00	689.98
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,312.00	0.00	0.00	0.00	4,312.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,453,703.33**	**13,389.56**	**1,749,184.04**	**1,754,291.71**	**1,699,411.62**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	500.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services- Summary			**2,500.00**	**0.00**	**0.00**	**500.00**	**2,000.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	2,881.16	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**3,152.36**	**0.00**	**2,881.16**	**3,152.36**	**0.00**
7G0 Summit Academy High School - Summary			**10,289,037.08**	**15,404.08**	**5,090,456.77**	**5,325,206.69**	**4,963,830.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	0.00	101,669.96	107,609.96	11,821.04
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	18,254.39	18,254.39	51,345.61
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	78,556.74	0.00	78,556.74	78,556.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**435,296.72**	**0.00**	**198,481.09**	**372,130.07**	**63,166.65**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	27,381.80	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,074.29	2,073.36	65,911.03	65,911.03	2,163.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,798.71**	**2,073.36**	**93,292.83**	**132,635.45**	**2,163.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.62	5,999.62	0.38
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,999.62**	**5,999.62**	**0.38**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	12,522.59	12,522.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,321.43**	**0.00**	**12,522.59**	**12,522.59**	**19,798.84**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	14,182.49	14,182.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,331.20**	**0.00**	**14,182.49**	**36,331.20**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	0.00	0.00	63,742.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**63,742.67**	**0.00**	**0.00**	**0.00**	**63,742.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	30,472.64	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,713.77	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,585.85	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,862.50	101,354.16	101,354.16	-101,354.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	487.50	14,940.51	14,940.51	-14,940.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,750.00	45,512.09	45,512.09	-45,512.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,100.00**	**206,579.02**	**382,540.60**	**-382,540.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,474.90	47,250.20	-47,250.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,474.68	44,421.58	44,421.58	-44,421.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,474.68**	**52,896.48**	**96,878.28**	**-96,878.28**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	0.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	0.00	904.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,222.26	0.00	81,222.26	81,222.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,095,930.15	0.00	1,095,930.15	1,095,930.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	88,286.43	0.00	88,286.43	88,286.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	0.00	183,567.46	183,567.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	0.00	1,844.49	1,844.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	2,899.88	2,899.88	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	121,837.15	0.00	121,837.15	121,837.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	3,371.26	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	678.00	0.00	678.00	678.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	75,503.23	0.00	0.00	0.00	75,503.23
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,113,608.77	0.00	0.00	0.00	1,113,608.77
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,183.40	0.00	0.00	0.00	89,183.40
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,224.89	0.00	0.00	0.00	191,224.89
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	0.00	3,177.51
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	122,546.03	0.00	0.00	0.00	122,546.03
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	0.00	4,763.55
MSPB MSPB-Minimum School Programs Basic - Summary			**3,184,268.46**	**0.00**	**1,579,637.08**	**1,584,261.08**	**1,600,007.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	0.00	0.00	1,851.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	48,752.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	936,140.17	0.00	936,140.17	936,140.17	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,890.74	0.00	20,890.74	20,890.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,331.20	0.00	117,331.20	117,331.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	582.49	0.00	582.49	582.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,966.75	0.00	3,966.75	3,966.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,884.00	0.00	3,884.00	3,884.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	138,748.22	0.00	138,748.22	138,748.22	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	0.00	51,315.17	51,315.17	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,162.00	0.00	0.00	0.00	49,162.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	999,180.00	0.00	0.00	0.00	999,180.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	117,331.20	0.00	0.00	0.00	117,331.20
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	523.17	0.00	0.00	0.00	523.17
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,878.00	0.00	0.00	0.00	3,878.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,603,159.63**	**10,711.66**	**1,391,125.82**	**1,398,085.26**	**1,205,074.37**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	18,134.28	0.00	18,134.28	18,134.28	0.00
T&L T&L-Teaching & Learning - Summary			**33,888.61**	**0.00**	**18,134.28**	**33,888.61**	**0.00**
7H0 Pacific Heritage Academy - Summary			**6,529,807.43**	**27,359.70**	**3,572,851.30**	**4,055,272.76**	**2,474,534.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	4,538.11	4,538.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,823.38	0.00	0.00	0.00	4,823.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,773.55	0.00	0.00	0.00	4,773.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,135.04**	**0.00**	**4,538.11**	**4,538.11**	**9,596.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	504.96	504.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
84367 T&L-Improving Teacher Quality-State - Summary			**1,059.02**	**0.00**	**504.96**	**504.96**	**554.06**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	75,545.56	0.00	75,545.56	75,545.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,554.56	0.00	7,554.56	7,554.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	0.00	25,015.82	25,015.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,516.71	0.00	12,516.71	12,516.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	0.00	470.41	470.41	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	73,068.72	0.00	0.00	0.00	73,068.72
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	7,306.87	0.00	0.00	0.00	7,306.87
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	0.00	0.00	0.00	20,291.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,143.86	0.00	0.00	0.00	12,143.86
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	0.00	317.57
MSPB MSPB-Minimum School Programs Basic - Summary			**239,149.11**	**0.00**	**123,762.06**	**123,762.06**	**115,387.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	79,415.49	0.00	79,415.49	79,415.49	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,413.19	0.00	1,413.19	1,413.19	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	0.00	5,214.72	5,214.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	249.94	0.00	249.94	249.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	310.79	0.00	310.79	310.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	173.00	0.00	173.00	173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,703.59	0.00	11,703.59	11,703.59	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	97,356.00	0.00	0.00	0.00	97,356.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	0.00	0.00	0.00	5,214.72
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	224.50	0.00	0.00	0.00	224.50
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	172.00	0.00	0.00	0.00	172.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**362,075.94**	**0.00**	**177,771.72**	**177,771.72**	**184,304.22**
7I0 Weber State University Charter Academy - Summary			**616,419.11**	**0.00**	**306,576.85**	**306,576.85**	**309,842.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	13,813.88	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	19,902.47	65,535.94	65,535.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,662.73**	**19,902.47**	**79,349.82**	**131,662.73**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.35	0.00	1,508.68	91,923.35	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,877.50	0.00	0.00	0.00	91,877.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**183,800.85**	**0.00**	**1,508.68**	**91,923.35**	**91,877.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	1,570.07	1,570.07	1,570.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,095.80**	**1,570.07**	**1,570.07**	**3,095.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	8,894.72	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	9,101.84	9,101.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,205.97**	**0.00**	**17,996.56**	**27,205.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	0.00	0.00	53,177.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**53,177.30**	**0.00**	**0.00**	**0.00**	**53,177.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	0.00	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	0.00	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	0.00	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,314.94	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,277.95	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,320.57	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	47,884.52	47,884.52	-47,884.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	10,896.98	10,896.98	-10,896.98
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	31,775.93	31,775.93	-31,775.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**0.00**	**118,470.89**	**322,766.78**	**-229,587.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,596.50	39,319.05	-39,319.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,200.76	24,638.96	24,638.96	-24,638.96
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**3,200.76**	**30,235.46**	**100,067.50**	**-67,700.01**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	3,804.60	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	15,702.00	15,702.00	-15,702.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**0.00**	**19,506.60**	**54,905.37**	**-39,284.40**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	398.58	398.58	-398.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**398.58**	**398.58**	**-398.58**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	0.00	720.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,749.90	0.00	96,749.90	96,749.90	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,010,447.45	0.00	1,010,447.45	1,010,447.45	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,730.98	0.00	54,730.98	54,730.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	0.00	187,125.36	187,125.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	0.00	5,239.13	5,239.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	3,272.49	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,889.89	0.00	116,889.89	116,889.89	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	5,331.29	5,331.29	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,503.01	0.00	0.00	0.00	98,503.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,028,756.80	0.00	0.00	0.00	1,028,756.80
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	55,722.71	0.00	0.00	0.00	55,722.71
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	205,918.95	0.00	0.00	0.00	205,918.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,146.49	0.00	0.00	0.00	12,146.49
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,192.82	0.00	0.00	0.00	3,192.82
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	119,378.58	0.00	0.00	0.00	119,378.58
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,842.94	0.00	0.00	0.00	4,842.94
MSPB MSPB-Minimum School Programs Basic - Summary			**3,009,548.79**	**0.00**	**1,479,786.49**	**1,481,086.49**	**1,528,462.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	15,100.00	0.00	0.00	15,100.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	0.00	4,942.02	22,941.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	44,813.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	909,668.34	0.00	909,668.34	909,668.34	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,050.49	0.00	16,050.49	16,050.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	121,738.88	0.00	121,738.88	121,738.88	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	557.58	0.00	557.58	557.58	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,716.00	0.00	3,716.00	3,716.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,797.00	0.00	3,797.00	3,797.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,082.77	0.00	36,082.77	36,082.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	22,311.57	22,311.57	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	49,711.87	0.00	49,711.87	49,711.87	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	47,772.00	0.00	0.00	0.00	47,772.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	932,568.00	0.00	0.00	0.00	932,568.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,738.88	0.00	0.00	0.00	121,738.88
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.80	0.00	0.00	0.00	500.80
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,791.00	0.00	0.00	0.00	3,791.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,477,859.20**	**0.00**	**1,303,389.52**	**1,336,488.52**	**1,141,370.68**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	240,000.00	240,000.00	466,100.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	103.34	103.34	0.00
SAS SAS-Student Advocacy Services- Summary			**706,203.34**	**0.00**	**240,103.34**	**240,103.34**	**466,100.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	0.00	0.00	15,963.20	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	20,084.00	0.00	20,084.00	20,084.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	89,368.00	89,368.00	0.00
T&L T&L-Teaching & Learning - Summary			**219,815.20**	**0.00**	**109,452.00**	**219,815.20**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**6,963,536.75**	**34,673.30**	**3,411,768.01**	**4,019,519.63**	**2,944,017.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10.00	151,840.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	149,510.38	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	0.00	148,174.50
84010 SAS-Title I Grants to LEA - Summary			**449,525.54**	**0.00**	**149,520.38**	**301,351.04**	**148,174.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	37,835.17	103,999.08	103,999.08	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	109,779.83	0.00	0.00	0.00	109,779.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**306,346.59**	**37,835.17**	**103,999.08**	**196,566.76**	**109,779.83**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	1,131.26	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	0.00	0.00	1,293.36
84173 SPED-Preschool Special Educ IDEA - Summary			**2,424.62**	**0.00**	**1,131.26**	**1,131.26**	**1,293.36**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	142.81	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	21,127.82	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57
84367 T&L-Improving Teacher Quality-State - Summary			**63,771.17**	**0.00**	**21,270.63**	**40,811.60**	**22,959.57**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,050.14	-9,050.14
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	26,069.45	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	42,804.91	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,568.77	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,662.98	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	101,522.52	101,522.52	-101,522.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,320.60	153,985.35	153,985.35	-153,985.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,302.60	22,969.05	22,969.05	-22,969.05
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,781.72	42,549.84	42,549.84	-42,549.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,404.92**	**406,132.87**	**754,747.16**	**-754,747.16**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,815.69	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	7,070.85	7,070.85	-7,070.85
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**8,886.54**	**12,114.26**	**-12,114.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	11,790.10	79,094.78	-79,094.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,516.00	59,114.10	59,114.10	-59,114.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,516.00**	**70,904.20**	**144,880.38**	**-144,880.38**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,734.24	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	18,567.68	18,567.68	-18,567.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**21,301.92**	**41,134.32**	**-41,134.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,831.61	0.00	165,831.61	165,831.61	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,973,383.48	0.00	1,973,383.48	1,973,383.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	133,700.94	0.00	133,700.93	133,700.93	0.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	0.00	221,272.50	221,272.50	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	0.00	3,885.20	3,885.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	0.00	2,959.49	2,959.49	0.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	223,145.28	0.00	223,145.28	223,145.28	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	3,684.86	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,088.00	0.00	2,088.00	2,088.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	166,850.18	0.00	0.00	0.00	166,850.18
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,152,967.61	0.00	0.00	0.00	2,152,967.61
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,988.61	0.00	0.00	0.00	144,988.61
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,295.49	0.00	0.00	0.00	200,295.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	0.00	3,596.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	240,214.99	0.00	0.00	0.00	240,214.99
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	0.00	4,684.16
MSPB MSPB-Minimum School Programs Basic - Summary			**5,648,011.41**	**0.00**	**2,729,951.35**	**2,732,155.35**	**2,915,856.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	76,822.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,691,790.59	0.00	1,691,790.59	1,691,790.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	69,176.10	0.00	69,176.10	69,176.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	35,337.03	0.00	35,337.03	35,337.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	157,434.88	0.00	157,434.88	157,434.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	8,033.74	13,389.56	13,389.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	815.36	0.00	815.36	815.36	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,855.39	0.00	6,855.39	6,855.39	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,833.00	0.00	4,833.00	4,833.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	149,338.06	0.00	149,338.06	149,338.06	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,285.48	0.00	78,285.48	78,285.48	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	88,846.00	0.00	0.00	0.00	88,846.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	0.00	0.00	0.00	1,898,442.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	157,434.88	0.00	0.00	0.00	157,434.88
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	732.32	0.00	0.00	0.00	732.32
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,825.00	0.00	0.00	0.00	4,825.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,549,465.32**	**8,033.74**	**2,374,077.45**	**2,379,185.12**	**2,170,280.20**
7K0 WALLACE STEGNER ACADEMY - Summary			**11,083,857.40**	**76,789.83**	**5,887,175.68**	**6,648,390.00**	**4,435,467.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	27,188.76	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	0.00	57,397.18
84010 SAS-Title I Grants to LEA - Summary			**115,433.26**	**0.00**	**27,188.76**	**58,036.08**	**57,397.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	9.63	66,554.17	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	71,232.08	71,232.08	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**143,786.25**	**0.00**	**71,241.71**	**137,786.25**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	1,699.08	1,699.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,280.03**	**0.00**	**1,699.08**	**3,280.03**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	21,811.35	0.00	0.00	0.00	21,811.35
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,811.35**	**0.00**	**0.00**	**0.00**	**21,811.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	10,820.45	10,820.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,370.52**	**0.00**	**10,820.45**	**29,370.52**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	0.00	46,573.33
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**46,573.33**	**0.00**	**0.00**	**0.00**	**46,573.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	0.00	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	0.00	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	0.00	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,672.79	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.81	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,723.34	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	33,859.94	33,859.94	-33,859.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	8,211.89	8,211.89	-8,211.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	8,237.63	8,237.63	-8,237.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**0.00**	**66,182.40**	**251,972.78**	**-170,677.39**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.70	34,227.33	-34,227.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,334.86	17,827.16	17,827.16	-17,827.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**2,334.86**	**22,055.86**	**78,404.59**	**-54,837.99**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	26,600.00	0.00	0.00	0.00	26,600.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,600.00**	**0.00**	**0.00**	**0.00**	**26,600.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	0.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	0.00	1,245.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	196,127.05	0.00	196,127.05	196,127.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,119,131.86	0.00	1,119,131.86	1,119,131.86	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	66,545.52	0.00	66,545.52	66,545.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	0.00	166,837.42	166,837.42	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	0.00	11,753.71	11,753.71	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,808.44	0.00	145,808.44	145,808.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	0.00	4,076.87	4,076.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,028.00	0.00	2,028.00	2,028.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	174,478.44	0.00	0.00	0.00	174,478.44
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,248,669.13	0.00	0.00	0.00	1,248,669.13
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	72,004.15	0.00	0.00	0.00	72,004.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	190,436.46	0.00	0.00	0.00	190,436.46
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,492.78	0.00	0.00	0.00	6,492.78
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,913.05	0.00	0.00	0.00	155,913.05
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	0.00	4,366.59
MSPB MSPB-Minimum School Programs Basic - Summary			**3,572,438.47**	**0.00**	**1,714,567.87**	**1,717,818.87**	**1,854,619.60**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,595.77	0.00	3,595.77	3,595.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	57,616.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,109,410.33	0.00	1,109,410.33	1,109,410.33	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,363.01	0.00	45,363.01	45,363.01	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,453.40	0.00	18,453.40	18,453.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,257.28	0.00	128,257.28	128,257.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	657.18	0.00	657.17	657.17	0.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	17,500.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,305.58	0.00	4,305.58	4,305.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,142.00	0.00	4,142.00	4,142.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,327.31	0.00	39,327.31	39,327.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,836.33	0.00	58,836.33	58,836.33	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	58,262.00	0.00	0.00	0.00	58,262.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,255,380.00	0.00	0.00	0.00	1,255,380.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	128,257.28	0.00	0.00	0.00	128,257.28
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	590.25	0.00	0.00	0.00	590.25
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,136.00	0.00	0.00	0.00	4,136.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,964,089.72**	**0.00**	**1,487,464.18**	**1,487,464.18**	**1,476,625.54**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	17,471.00	0.00	17,471.00	17,471.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**38,171.16**	**0.00**	**17,471.00**	**38,277.84**	**-106.68**
7L0 Treeside Charter School - Summary			**7,218,176.58**	**2,334.86**	**3,424,691.31**	**3,938,171.64**	**3,280,004.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	65,226.41	65,226.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,040.87**	**0.00**	**65,226.41**	**131,040.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	10,617.80	59,485.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	18.17	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	50,125.38	50,125.38	6,186.32
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,905.31**	**0.00**	**70,761.35**	**176,718.99**	**6,186.32**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	0.00	1,244.96
84173 SPED-Preschool Special Educ IDEA - Summary			**2,448.52**	**0.00**	**0.00**	**1,203.56**	**1,244.96**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	24,813.56	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	47,861.80	47,861.80	31,771.70
84287 SAS-After School 21st Cnt.Learning Center - Summary			**256,420.75**	**0.00**	**72,675.36**	**224,649.05**	**31,771.70**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	9,297.17	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	9,167.96	9,167.96	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,465.13**	**0.00**	**18,465.13**	**18,465.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	0.00	37,519.71
84425C SSS-Governors Emergency Education Relief - Summary			**37,519.71**	**0.00**	**0.00**	**0.00**	**37,519.71**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	0.00	52,926.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**52,926.14**	**0.00**	**0.00**	**0.00**	**52,926.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	0.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	0.00	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	0.00	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,724.88	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,173.01	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	616.17	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	347.58	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,127.85	21,554.91	21,554.91	-21,554.91
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	149.65	5,446.03	5,446.03	-5,446.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	803.00	4,945.48	4,945.48	-4,945.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**2,080.50**	**39,808.06**	**139,558.32**	**-96,318.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	292.60	18,226.03	-18,226.03
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,087.77	14,257.27	14,257.27	-14,257.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**2,087.77**	**14,549.87**	**50,111.68**	**-34,322.30**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	0.00	3,003.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,627.70	0.00	64,627.70	64,627.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,361,363.78	0.00	1,361,363.78	1,361,363.78	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,558.00	0.00	-1,558.00	-1,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	83,520.32	0.00	83,520.32	83,520.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	0.00	293,211.16	293,211.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	0.00	17,738.49	17,738.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	3,719.62	3,719.62	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,703.93	0.00	93,703.93	93,703.93	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	3,532.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	7,683.33	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,286.80	0.00	3,286.80	3,286.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	75,475.05	0.00	0.00	0.00	75,475.05
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,396,036.87	0.00	0.00	0.00	1,396,036.87
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,143.78	0.00	0.00	0.00	86,143.78
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	297,454.50	0.00	0.00	0.00	297,454.50
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	19,398.42	0.00	0.00	0.00	19,398.42
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	0.00	3,529.61
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	96,983.57	0.00	0.00	0.00	96,983.57
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	0.00	6,589.58
MSPB MSPB-Minimum School Programs Basic - Summary			**3,961,933.51**	**0.00**	**1,950,829.13**	**1,960,322.13**	**2,001,611.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	34,900.00	0.00	0.00	34,900.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,324.38	0.00	2,324.38	2,324.38	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,365.00	0.00	3,365.00	3,365.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	52,446.00	52,446.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,025,181.78	0.00	1,025,181.78	1,025,181.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,918.96	0.00	41,918.96	41,918.96	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,748.84	0.00	18,748.84	18,748.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	178,552.01	0.00	178,552.01	178,552.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,123.98	2,061.99	4,123.98	4,123.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	622.59	0.00	622.59	622.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	34,900.00	0.00	34,900.00	34,900.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,893.92	0.00	4,893.92	4,893.92	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,570.00	0.00	5,570.00	5,570.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,748.09	0.00	32,748.09	32,748.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	26,111.89	26,111.89	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,191.87	0.00	64,191.87	64,191.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	31,633.16	31,633.16	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	53,839.00	0.00	0.00	0.00	53,839.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,109,346.00	0.00	0.00	0.00	1,109,346.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	178,552.01	0.00	0.00	0.00	178,552.01
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	559.19	0.00	0.00	0.00	559.19
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,561.00	0.00	0.00	0.00	5,561.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,940,089.67**	**2,061.99**	**1,527,332.47**	**1,562,232.47**	**1,377,857.20**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	3,953.91	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	11,671.09	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**27,296.09**	**0.00**	**15,625.00**	**27,296.09**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	1,388.58	0.00	1,388.58	1,388.58	0.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,298.00	0.00	1,298.00	1,298.00	0.00

	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	23,699.52	0.00	23,699.52	23,699.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	3,761.80	3,761.80	0.00
T&L T&L-Teaching & Learning - Summary			**52,611.90**	**0.00**	**30,147.90**	**52,611.90**	**0.00**
810 WALDEN SCHOOL - Summary			**7,757,686.39**	**6,230.26**	**3,840,420.68**	**4,379,210.19**	**3,378,476.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	2,737.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	95,821.21	179,060.00	179,060.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**543,224.65**	**95,821.21**	**181,797.00**	**543,224.65**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,499.72	0.00	39.85	233,499.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	261,333.83	0.00	92,726.38	92,726.38	168,607.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**699,146.95**	**0.00**	**92,766.23**	**530,539.50**	**168,607.45**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	0.00	3,414.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	0.00	0.00	5,999.82
84173 SPED-Preschool Special Educ IDEA - Summary			**14,837.02**	**0.00**	**0.00**	**8,837.20**	**5,999.82**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	400.01	25,284.43	25,284.43	0.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,408.97**	**400.01**	**25,284.43**	**57,408.95**	**0.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	0.00	34,948.30
84367 T&L-Improving Teacher Quality-State - Summary			**91,332.48**	**0.00**	**0.00**	**56,384.18**	**34,948.30**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	112,195.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	11,564.36	11,564.36	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,178.42	11,178.42	11,178.42	11,178.42	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**134,937.78**	**11,178.42**	**22,742.78**	**134,937.78**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	0.00	0.00	145,293.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**145,293.22**	**0.00**	**0.00**	**0.00**	**145,293.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	0.00	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	0.00	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	0.00	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	0.00	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,833.94	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	50,842.08	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,875.50	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,611.41	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,869.84	8,869.84	-8,869.84
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	34,913.91	250,089.57	250,089.57	-250,089.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,406.61	49,877.49	49,877.49	-49,877.49
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	20,790.16	92,693.69	92,693.69	-92,693.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**60,110.68**	**476,693.52**	**1,164,725.25**	**-868,750.55**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	21,315.00	150,579.33	-150,579.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	34,068.67	140,407.87	140,407.87	-140,407.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**34,068.67**	**161,722.87**	**415,375.14**	**-305,370.20**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	16,000.00	0.00	15,998.91	15,998.91	1.09
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**31,498.91**	**31,498.91**	**1.09**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	15,814.00	15,814.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**0.00**	**15,814.00**	**15,814.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	0.00	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	0.00	3,199.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,760.09	0.00	473,760.09	473,760.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,499,732.45	0.00	5,499,732.45	5,499,732.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-28,487.00	0.00	-28,487.00	-28,487.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	344,634.68	0.00	344,634.68	344,634.68	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	0.00	1,196,628.47	1,196,628.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	0.00	12,950.67	12,950.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	0.00	5,061.01	5,061.01	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,941.00	0.00	85,941.00	85,941.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,361.22	0.00	6,361.22	6,361.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	422.00	0.00	422.00	422.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,516.00	0.00	5,516.00	5,516.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	531,735.96	0.00	531,735.96	531,735.96	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	0.00	14,739.44	14,739.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,043.63	0.00	5,043.63	5,043.63	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	482,344.64	0.00	0.00	0.00	482,344.64
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,644,611.01	0.00	0.00	0.00	5,644,611.01
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-164.00	0.00	0.00	0.00	-164.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	353,488.58	0.00	0.00	0.00	353,488.58
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,376,093.01	0.00	0.00	0.00	1,376,093.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,665.91	0.00	0.00	0.00	12,665.91
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,213.54	0.00	0.00	0.00	5,213.54
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	86,653.00	0.00	0.00	0.00	86,653.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,301.00	0.00	0.00	0.00	6,301.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	418.00	0.00	0.00	0.00	418.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,496.00	0.00	0.00	0.00	5,496.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	543,057.44	0.00	0.00	0.00	543,057.44
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	0.00	15,322.75
MSPB MSPB-Minimum School Programs Basic - Summary			**16,704,865.98**	**0.00**	**8,161,103.62**	**8,173,365.10**	**8,531,500.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	0.00	16,280.29	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,914.06	0.00	0.00	13,914.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	16,000.31	99,496.31	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,437.48	0.00	1,437.48	1,437.48	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,127.29	0.00	13,127.29	13,127.29	0.00

	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,691.80	0.00	2,691.80	2,691.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	223,325.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,586,846.18	0.00	4,586,846.18	4,586,846.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	187,552.91	0.00	187,552.91	187,552.91	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	77,566.20	0.00	77,566.20	77,566.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	560,881.63	0.00	560,881.63	560,881.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,669.78	25,252.71	35,669.78	35,669.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,171.23	0.00	2,171.23	2,171.23	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,547.75	0.00	20,547.75	20,547.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,106.00	0.00	17,106.00	17,106.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	45,000.00	0.00	45,000.00	45,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	91,420.34	0.00	91,420.34	91,420.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	104,420.00	104,420.00	6,770.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	0.00	284,771.79	284,771.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	61,622.24	61,622.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,133.82	0.00	0.00	0.00	4,133.82
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	0.00	0.00	0.00	240,883.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,870,362.00	0.00	0.00	0.00	4,870,362.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	560,881.63	0.00	0.00	0.00	560,881.63
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,950.09	0.00	0.00	0.00	1,950.09
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	17,079.00	0.00	0.00	0.00	17,079.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,162,907.89**	**25,252.71**	**6,332,157.93**	**6,445,848.28**	**5,717,059.61**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	270.00	270.00	-270.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**270.00**	**376.25**	**-270.00**
820 FREEDOM ACADEMY - Summary			**31,249,537.33**	**226,831.70**	**15,501,851.29**	**17,820,517.69**	**13,429,019.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	53,857.88	53,857.88	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,469.36**	**0.00**	**53,857.88**	**110,469.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	10.50	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,886.49	0.00	65,886.49	65,886.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,004.81**	**0.00**	**65,896.99**	**132,004.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	8,022.53	8,022.53	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,338.55**	**0.00**	**8,022.53**	**24,338.55**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	0.00	43,701.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,701.47**	**0.00**	**0.00**	**0.00**	**43,701.47**
CTE CTE-Career & Technical Education	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**15,500.00**	**15,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	0.00	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	0.00	263.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,113,438.48	0.00	2,113,438.48	2,113,438.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-72,602.00	0.00	-72,602.00	-72,602.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,602.32	0.00	203,602.32	203,602.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	0.00	85,754.61	85,754.61	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	3,532.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	0.00	2,631.61	2,631.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	105,730.00	0.00	105,730.00	105,730.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,016.00	0.00	23,016.00	23,016.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	0.00	515.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,587.00	0.00	5,587.00	5,587.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	0.00	1,960.03	1,960.03	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,186.56	0.00	1,186.56	1,186.56	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,151,734.08	0.00	0.00	0.00	2,151,734.08
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-299.00	0.00	0.00	0.00	-299.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	207,291.61	0.00	0.00	0.00	207,291.61
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	88,827.14	0.00	0.00	0.00	88,827.14
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	0.00	2,687.64
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	110,232.00	0.00	0.00	0.00	110,232.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	23,529.00	0.00	0.00	0.00	23,529.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	510.00	0.00	0.00	0.00	510.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,567.00	0.00	0.00	0.00	5,567.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	0.00	2,222.99
MSPB MSPB-Minimum School Programs Basic - Summary			**5,069,686.39**	**0.00**	**2,474,351.61**	**2,477,383.93**	**2,592,302.46**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	34,103.19	0.00	0.00	34,103.19	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	56,000.00	0.00	0.00	56,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	0.00	0.00	30,801.04	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	109,790.14	0.00	109,790.14	109,790.14	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	59,832.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,858.47	0.00	1,200,858.47	1,200,858.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,102.26	0.00	49,102.26	49,102.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	0.00	115,717.12	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,649.07	22,480.69	29,649.07	29,649.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.35	0.00	687.35	687.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	56,000.00	0.00	56,000.00	56,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,395.84	0.00	6,395.84	6,395.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,799.75	0.00	26,799.75	26,799.75	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	29,789.62	29,789.62	29,789.62	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,944.18	0.00	79,944.18	79,944.18	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	44,048.44	0.00	0.00	0.00	44,048.44
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,064.00	0.00	0.00	0.00	63,064.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,278,438.00	0.00	0.00	0.00	1,278,438.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	115,717.12	0.00	0.00	0.00	115,717.12
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	617.35	0.00	0.00	0.00	617.35
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	0.00	0.00	0.00	3,619.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,424,598.94**	**52,270.31**	**1,768,190.80**	**1,889,095.03**	**1,535,503.91**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,840,602.24**	**62,270.31**	**4,405,819.81**	**4,669,094.40**	**4,171,507.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	116,087.49	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	115,051.20	115,051.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**231,138.69**	**0.00**	**231,138.69**	**231,138.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	66,756.97	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	64,991.34	64,991.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,748.31**	**0.00**	**131,748.31**	**131,748.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	1,871.83	1,871.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,705.69**	**0.00**	**1,871.83**	**3,705.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	14,536.81	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	15,586.26	15,586.26	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	170.00	170.00	-170.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,761.61**	**0.00**	**30,293.07**	**45,931.61**	**-170.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	0.00	93,355.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**93,355.08**	**0.00**	**0.00**	**0.00**	**93,355.08**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	956.48	-956.48
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	0.00	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	0.00	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	0.00	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	0.00	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,805.97	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,602.68	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,176.50	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	26,133.91	26,133.91	-26,133.91
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	53,284.47	53,284.47	-53,284.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,244.68	9,244.68	-9,244.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	27,529.33	27,529.33	-27,529.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**0.00**	**140,777.54**	**471,147.47**	**-314,338.31**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	0.00	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	1,398.17	1,398.17	-1,398.17
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**0.00**	**1,398.17**	**4,787.44**	**-3,071.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,443.60	35,094.67	-35,094.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,684.24	20,912.64	20,912.64	-20,912.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**2,684.24**	**25,356.24**	**89,681.88**	**-58,965.81**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,854.11	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	6,728.97	6,728.97	-6,728.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**0.00**	**8,583.08**	**21,840.25**	**-16,517.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	0.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	0.00	936.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	41,504.64	0.00	41,504.64	41,504.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,413,133.33	0.00	1,413,133.33	1,413,133.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,625.21	0.00	90,625.21	90,625.21	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	0.00	587,139.71	587,139.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	0.00	95,010.80	95,010.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.94	0.00	4,136.93	4,136.93	0.01
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,509.28	0.00	4,509.28	4,509.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	91,330.55	0.00	91,330.55	91,330.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	0.00	9,878.56	9,878.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	952.00	0.00	952.00	952.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	45,931.20	0.00	0.00	0.00	45,931.20
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,508,863.18	0.00	0.00	0.00	1,508,863.18
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	96,429.90	0.00	0.00	0.00	96,429.90
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	560,500.22	0.00	0.00	0.00	560,500.22
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	117,149.69	0.00	0.00	0.00	117,149.69
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,386.88	0.00	0.00	0.00	4,386.88
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,662.00	0.00	0.00	0.00	4,662.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	95,974.43	0.00	0.00	0.00	95,974.43
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,035.56	0.00	0.00	0.00	11,035.56
MSPB MSPB-Minimum School Programs Basic - Summary			**4,795,527.08**	**0.00**	**2,338,221.01**	**2,350,594.01**	**2,444,933.07**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	0.00	30,225.92	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,153.20	0.00	5,153.20	5,153.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	55,770.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,097,377.68	0.00	1,097,377.68	1,097,377.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,871.00	0.00	44,871.00	44,871.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,795.78	0.00	25,795.78	25,795.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	155,829.74	0.00	155,829.74	155,829.74	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,750.82	2,375.41	4,750.82	4,750.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.80	0.00	646.80	646.80	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,871.69	0.00	5,871.69	5,871.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,640.00	0.00	4,640.00	4,640.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	50,142.47	0.00	50,142.47	50,142.47	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	71,004.00	0.00	71,004.00	71,004.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	27,766.87	27,766.87	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	223,094.14	0.00	223,094.14	223,094.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,468.52	0.00	77,468.52	77,468.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	32,053.57	32,053.57	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,053.22	0.00	0.00	0.00	2,053.22

	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	0.00	0.00	0.00	57,630.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,229,760.00	0.00	0.00	0.00	1,229,760.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	155,829.74	0.00	0.00	0.00	155,829.74
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.93	0.00	0.00	0.00	580.93
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,633.00	0.00	0.00	0.00	4,633.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,515,301.18**	**2,375.41**	**1,934,373.03**	**2,034,814.29**	**1,480,486.89**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	0.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	1,900.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,660.00	0.00	1,660.00	1,660.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	15,407.28	15,407.28	24,592.72
T&L T&L-Teaching & Learning - Summary			**128,260.00**	**0.00**	**18,967.28**	**103,667.28**	**24,592.72**
860 PINNACLE CANYON ACADEMY- Summary			**9,139,361.51**	**5,059.65**	**4,862,728.25**	**5,490,013.40**	**3,649,348.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	19,648.47	19,648.47	6,751.53
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	32,068.42	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	0.00	24,800.00
84010 SAS-Title I Grants to LEA - Summary			**116,655.86**	**0.00**	**51,716.89**	**85,104.33**	**31,551.53**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	0.00	104.42	31,276.31	-47.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	29,422.82	0.00	29,422.82	29,422.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,652.08**	**0.00**	**35,527.24**	**66,699.13**	**-47.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	3,403.58	3,403.58	933.85
84367 T&L-Improving Teacher Quality-State - Summary			**13,408.50**	**0.00**	**3,403.58**	**12,474.65**	**933.85**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	60,296.80	0.00	4,696.80	60,296.80	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**70,296.80**	**0.00**	**14,696.80**	**70,296.80**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	0.00	26,021.02
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,021.02**	**0.00**	**0.00**	**0.00**	**26,021.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	0.00	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	0.00	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	0.00	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,786.97	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	513.73	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	152.09	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	9,483.63	9,483.63	-9,483.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	1,612.53	1,612.53	-1,612.53
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	712.15	712.15	-712.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**0.00**	**15,261.10**	**61,926.14**	**-39,192.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	877.10	6,923.43	-6,923.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	459.73	3,465.63	3,465.63	-3,465.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**459.73**	**4,342.73**	**18,654.48**	**-11,103.71**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	13,120.00	13,120.00	0.00
CTE CTE-Career & Technical Education - Summary			**13,120.00**	**0.00**	**13,120.00**	**13,120.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	0.00	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	0.00	1,767.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	600,829.11	0.00	600,829.11	600,829.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,236.00	0.00	-1,236.00	-1,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,338.69	0.00	39,338.69	39,338.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	0.00	152,261.47	152,261.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	0.00	14,598.93	14,598.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	2,735.94	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,432.12	0.00	4,432.12	4,432.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,660.95	0.00	17,660.95	17,660.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	2,508.84	2,508.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	870.48	870.48	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	593,196.02	0.00	0.00	0.00	593,196.02
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,838.92	0.00	0.00	0.00	38,838.92
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	148,202.61	0.00	0.00	0.00	148,202.61
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,503.87	0.00	0.00	0.00	14,503.87
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,230.00	0.00	0.00	0.00	4,230.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,415.05	0.00	0.00	0.00	17,415.05
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,619.95	0.00	0.00	0.00	2,619.95
MSPB MSPB-Minimum School Programs Basic - Summary			**1,700,568.99**	**0.00**	**854,000.53**	**859,303.57**	**841,265.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,454.66	0.00	0.00	14,454.66	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	368.96	0.00	368.96	368.96	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	351.00	0.00	351.00	351.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	356,166.44	0.00	356,166.44	356,166.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,836.48	0.00	88,836.48	88,836.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,031.52	14,380.39	17,031.52	17,031.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	364.01	0.00	364.01	364.01	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,147.65	0.00	2,147.65	2,147.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,848.00	0.00	2,848.00	2,848.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	24,816.97	0.00	24,816.97	24,816.97	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	9,483.72	9,483.72	568.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,521.22	0.00	28,521.22	28,521.22	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	407,358.00	0.00	0.00	0.00	407,358.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	88,836.48	0.00	0.00	0.00	88,836.48
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	326.94	0.00	0.00	0.00	326.94
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,844.00	0.00	0.00	0.00	2,844.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,205,952.79**	**14,380.39**	**610,226.97**	**624,681.63**	**581,271.16**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	8,470.40	8,470.40	8,470.40	7,154.60
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,749.97**	**8,470.40**	**8,970.40**	**24,595.37**	**7,154.60**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	10,595.00	10,595.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,595.00**	**0.00**	**10,595.00**	**10,595.00**	**0.00**
870 CITY ACADEMY - Summary			**3,285,305.80**	**23,310.52**	**1,621,861.24**	**1,847,451.10**	**1,437,854.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,839.00	0.00	0.00	15,839.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	4,731.89	4,731.89	686.51
84010 SAS-Title I Grants to LEA - Summary			**21,257.40**	**0.00**	**4,731.89**	**20,570.89**	**686.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	12,262.88	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	0.00	34,753.38
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,241.50**	**0.00**	**12,262.88**	**34,488.12**	**44,753.38**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	438.36	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	1,076.50	1,076.50	376.24
84173 SPED-Preschool Special Educ IDEA - Summary			**2,869.74**	**0.00**	**1,514.86**	**2,493.50**	**376.24**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	1,501.47	1,501.47	156.35
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	0.00	2,746.72
84367 T&L-Improving Teacher Quality-State - Summary			**4,404.54**	**0.00**	**1,501.47**	**1,501.47**	**2,903.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	0.00	4,396.61
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,396.61**	**0.00**	**0.00**	**0.00**	**4,396.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	0.00	462.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,399.92	0.00	61,399.92	61,399.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	945,721.15	0.00	945,721.15	945,721.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,802.69	0.00	85,802.69	85,802.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	0.00	231,054.55	231,054.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	3,153.26	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	104,469.41	0.00	104,469.41	104,469.41	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	4,704.08	4,704.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	80,661.28	0.00	0.00	0.00	80,661.28
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	980,249.68	0.00	0.00	0.00	980,249.68
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,385.37	0.00	0.00	0.00	90,385.37
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,297.08	0.00	0.00	0.00	238,297.08
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,100.97	0.00	0.00	0.00	3,100.97
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	110,974.45	0.00	0.00	0.00	110,974.45
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	0.00	4,366.59
MSPB MSPB-Minimum School Programs Basic - Summary			**2,946,021.84**	**0.00**	**1,436,305.06**	**1,437,986.42**	**1,508,035.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	0.00	0.00	9,377.53	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,527.18	0.00	2,527.18	2,527.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	779,715.72	0.00	779,715.72	779,715.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	10,535.12	0.00	10,535.12	10,535.12	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,907.60	0.00	98,907.60	98,907.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	517.89	0.00	517.89	517.89	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,606.82	0.00	3,606.82	3,606.82	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,107.00	0.00	3,107.00	3,107.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,628.11	0.00	25,628.11	25,628.11	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,039.36	0.00	43,039.36	43,039.36	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	863,394.00	0.00	0.00	0.00	863,394.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,907.60	0.00	0.00	0.00	98,907.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	465.15	0.00	0.00	0.00	465.15
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,102.00	0.00	0.00	0.00	3,102.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,098,459.08**	**0.00**	**1,046,875.80**	**1,056,253.33**	**1,042,205.75**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	0.00	0.00	10,622.47	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,082.00	0.00	1,082.00	1,082.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	22,330.00	0.00	22,330.00	22,330.00	0.00
T&L T&L-Teaching & Learning - Summary			**34,034.47**	**0.00**	**23,412.00**	**34,034.47**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**5,190,685.18**	**0.00**	**2,526,603.96**	**2,587,328.20**	**2,603,356.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	8,927.53	159,716.09	159,716.09	50,251.73
84010 SAS-Title I Grants to LEA - Summary			**636,991.49**	**8,927.53**	**159,716.09**	**586,739.76**	**50,251.73**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,183.67	0.00	85,885.25	287,738.61	3,445.06
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	297,446.80	0.00	0.00	0.00	297,446.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**867,309.92**	**0.00**	**85,885.25**	**566,418.06**	**300,891.86**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	5,840.25	5,840.25	-875.71
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	2,861.28	2,861.28	2,446.84
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	0.00	5,606.84
84173 SPED-Preschool Special Educ IDEA - Summary			**15,879.50**	**0.00**	**8,701.53**	**8,701.53**	**7,177.97**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	0.00	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	8,743.06	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,054.20**	**0.00**	**8,743.06**	**14,936.38**	**14,117.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	0.00	39,311.33
84367 T&L-Improving Teacher Quality-State - Summary			**109,436.99**	**0.00**	**0.00**	**70,125.66**	**39,311.33**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	12,999.87	12,999.87	560.63
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,107.94	0.00	0.00	0.00	13,107.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**26,668.44**	**0.00**	**12,999.87**	**12,999.87**	**13,668.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	0.00	0.00	170,372.51
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**170,372.51**	**0.00**	**0.00**	**0.00**	**170,372.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	0.00	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	0.00	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	44,365.62	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	10,053.20	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	177,135.14	177,135.14	-177,135.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	34,831.55	34,831.55	-34,831.55
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	31,081.60	31,081.60	-31,081.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**0.00**	**297,467.11**	**817,683.27**	**-588,793.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	17,164.00	118,353.64	-118,353.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,321.61	89,783.71	89,783.71	-89,783.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**11,321.61**	**106,947.71**	**314,869.23**	**-219,776.35**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,440.00	0.00	260.00	11,440.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	0.00	8,309.76	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,355.25	0.00	261,355.25	261,355.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,949,634.77	0.00	5,949,634.77	5,949,634.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,488.00	0.00	-13,488.00	-13,488.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	463,125.17	0.00	463,125.17	463,125.17	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	0.00	904,737.60	904,737.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	0.00	49,487.24	49,487.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	0.00	6,208.64	6,208.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	156,485.00	0.00	156,485.00	156,485.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,727.00	0.00	36,727.00	36,727.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,237.76	0.00	6,237.76	6,237.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,857.00	0.00	2,857.00	2,857.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	12,699.00	0.00	12,699.00	12,699.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	385,867.65	0.00	385,867.65	385,867.65	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	0.00	20,776.34	20,776.34	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	4,420.00	4,420.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	266,091.01	0.00	0.00	0.00	266,091.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,059,939.64	0.00	0.00	0.00	6,059,939.64
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,517.02	0.00	0.00	0.00	471,517.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	938,230.68	0.00	0.00	0.00	938,230.68
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,716.93	0.00	0.00	0.00	38,716.93
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,177.98	0.00	0.00	0.00	6,177.98
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	164,348.00	0.00	0.00	0.00	164,348.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	36,111.00	0.00	0.00	0.00	36,111.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,057.00	0.00	0.00	0.00	6,057.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,830.00	0.00	0.00	0.00	2,830.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	12,654.00	0.00	0.00	0.00	12,654.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	394,082.81	0.00	0.00	0.00	394,082.81
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	20,324.48	0.00	0.00	0.00	20,324.48
MSPB MSPB-Minimum School Programs Basic - Summary			**16,691,024.73**	**0.00**	**8,254,454.42**	**8,273,944.18**	**8,417,080.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	33,199.85	0.00	0.00	33,199.85	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	68,117.86	0.00	48,053.75	68,117.86	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,949.82	0.00	1,949.82	1,949.82	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,500.32	0.00	9,500.32	9,500.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,942.39	0.00	62,942.39	62,942.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,266,777.69	0.00	4,266,777.69	4,266,777.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	174,465.54	0.00	174,465.54	174,465.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	79,361.35	0.00	79,361.35	79,361.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	438,341.91	0.00	438,341.91	438,341.91	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,723.34	26,904.03	35,723.34	35,723.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,968.39	0.00	1,968.39	1,968.39	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	0.00	12,500.00	12,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	68,600.00	15,266.76	66,523.36	66,523.36	2,076.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,744.56	0.00	20,744.56	20,744.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,356.00	0.00	13,356.00	13,356.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	110,031.43	0.00	110,031.43	110,031.43	0.00

	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	268,912.67	0.00	268,912.67	268,912.67	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	40,243.14	0.00	0.00	0.00	40,243.14
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,074.00	0.00	0.00	0.00	224,074.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,644,906.00	0.00	0.00	0.00	4,644,906.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	433,127.19	0.00	0.00	0.00	433,127.19
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,767.90	0.00	0.00	0.00	1,767.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,335.00	0.00	0.00	0.00	13,335.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,432,148.35**	**42,170.79**	**6,004,354.52**	**6,057,618.48**	**5,374,529.87**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,188.41	0.00	19,108.41	35,188.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,290.00	0.00	28,431.98	28,431.98	858.02
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,680.00	0.00	4,680.00	4,680.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**69,308.41**	**0.00**	**52,220.39**	**68,450.39**	**858.02**
8B0 AMERICAN LEADERSHIP ACADEMY- Summary			**30,373,677.29**	**62,419.93**	**14,992,989.95**	**16,793,986.81**	**13,579,690.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	0.00	204.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	38.69	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	94,128.85	94,128.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,544.68**	**0.00**	**94,167.54**	**200,544.68**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	1,934.43	1,934.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,962.52**	**0.00**	**1,934.43**	**3,962.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	3,220.62	3,220.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,529.03**	**0.00**	**3,220.62**	**7,529.03**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,545.60	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**1,545.60**	**1,545.60**	**-1,545.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,763.67	0.00	149,763.67	149,763.67	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,587.03	0.00	1,889,587.03	1,889,587.03	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,456.00	0.00	-1,456.00	-1,456.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	125,938.75	0.00	125,938.75	125,938.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	0.00	265,221.01	265,221.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	0.00	17,620.76	17,620.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	0.00	3,391.73	3,391.73	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,391.90	0.00	200,391.90	200,391.90	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	0.00	5,958.50	5,958.50	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	107.65	0.00	107.65	107.65	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,477.39	0.00	0.00	0.00	152,477.39
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,899,741.86	0.00	0.00	0.00	1,899,741.86
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-264.00	0.00	0.00	0.00	-264.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	126,394.13	0.00	0.00	0.00	126,394.13
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	261,815.97	0.00	0.00	0.00	261,815.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,862.36	0.00	0.00	0.00	15,862.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	0.00	3,407.14
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	204,658.43	0.00	0.00	0.00	204,658.43
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	0.00	5,954.44
MSPB MSPB-Minimum School Programs Basic - Summary			**5,332,650.72**	**0.00**	**2,656,525.00**	**2,662,603.00**	**2,670,047.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,830.75	0.00	0.00	3,830.75	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,565.96	0.00	0.00	48,565.96	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	81,623.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,583,496.74	0.00	1,583,496.74	1,583,496.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,748.07	0.00	64,748.07	64,748.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,309.96	0.00	17,309.96	17,309.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	185,665.14	0.00	185,665.14	185,665.14	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,676.44	8,676.44	8,676.44	8,676.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	856.94	0.00	856.94	856.94	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,674.66	0.00	6,674.66	6,674.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,873.00	0.00	5,873.00	5,873.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	0.00	39,192.12	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,127.32	0.00	87,127.32	87,127.32	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	38,385.08	38,385.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,159.00	0.00	0.00	0.00	83,159.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,678,110.00	0.00	0.00	0.00	1,678,110.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	185,665.14	0.00	0.00	0.00	185,665.14
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	769.67	0.00	0.00	0.00	769.67
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,864.00	0.00	0.00	0.00	5,864.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,205,431.92**	**8,676.44**	**2,119,628.47**	**2,172,025.18**	**2,033,406.74**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	0.00	0.00	547.20
SAS SAS-Student Advocacy Services - Summary			**1,547.20**	**0.00**	**0.00**	**500.00**	**1,047.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,000.00	0.00	6,250.00	6,250.00	18,750.00
T&L T&L-Teaching & Learning - Summary			**25,082.80**	**0.00**	**6,250.00**	**6,332.80**	**18,750.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**9,791,748.87**	**8,676.44**	**4,898,271.66**	**5,070,042.81**	**4,721,706.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	28,773.37	28,773.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**62,852.40**	**0.00**	**28,773.37**	**62,852.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	13.82	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	48,790.90	48,790.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,439.48**	**0.00**	**48,804.72**	**102,439.48**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	1,002.42	1,002.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,033.54**	**0.00**	**1,002.42**	**2,033.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	3,506.56	3,506.56	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,102.68**	**0.00**	**3,506.56**	**9,102.68**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	0.00	23,347.35
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,347.35**	**0.00**	**0.00**	**0.00**	**23,347.35**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	0.00	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	0.00	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,747.28	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,229.18	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	18,133.33	18,133.33	-18,133.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	5,603.52	5,603.52	-5,603.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**0.00**	**30,713.31**	**105,563.99**	**-63,937.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	895.30	13,838.20	-13,838.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,660.01	14,785.71	14,785.71	-14,785.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**1,660.01**	**15,681.01**	**51,341.85**	**-30,215.41**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	0.00	1,580.28	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,237.45	0.00	91,237.45	91,237.45	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	877,845.41	0.00	877,845.41	877,845.41	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,378.51	0.00	89,378.51	89,378.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	0.00	148,765.49	148,765.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	0.00	35,320.00	35,320.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	102,530.54	0.00	102,530.54	102,530.54	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	3,920.07	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	2,107.04	2,107.04	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	92,890.67	0.00	0.00	0.00	92,890.67
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	893,752.01	0.00	0.00	0.00	893,752.01
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,998.05	0.00	0.00	0.00	90,998.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	0.00	0.00	0.00	163,311.94
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	0.00	0.00	0.00	5,933.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,713.84	0.00	0.00	0.00	104,713.84
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	0.00	4,207.80
MSPB MSPB-Minimum School Programs Basic - Summary			**2,755,380.92**	**0.00**	**1,373,363.51**	**1,377,314.21**	**1,378,066.71**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,409.43	0.00	0.00	8,409.43	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	777,309.19	0.00	777,309.19	777,309.19	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	9,952.40	0.00	9,952.40	9,952.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,183.68	0.00	102,183.68	102,183.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	5,701.86	10,711.64	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.68	0.00	516.68	516.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,448.76	0.00	3,448.76	3,448.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,279.00	0.00	3,279.00	3,279.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,467.09	0.00	28,467.09	28,467.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	19,246.79	19,246.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,174.95	0.00	43,174.95	43,174.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	29,889.23	29,889.23	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	804,468.00	0.00	0.00	0.00	804,468.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	102,183.68	0.00	0.00	0.00	102,183.68
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	464.07	0.00	0.00	0.00	464.07
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,274.00	0.00	0.00	0.00	3,274.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,104,412.49**	**5,701.86**	**1,107,470.41**	**1,117,685.74**	**986,726.75**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**5,122,821.30**	**7,361.87**	**2,609,315.31**	**2,828,833.89**	**2,293,987.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	37,769.83	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	0.00	59,515.66
84010 SAS-Title I Grants to LEA - Summary			**180,556.09**	**0.00**	**37,769.83**	**121,040.43**	**59,515.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,772.71	0.00	0.00	7,772.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	6,768.27	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,099.23	0.00	0.00	0.00	68,099.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,771.09**	**0.00**	**6,768.27**	**69,671.86**	**68,099.23**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,160.62	0.00	0.00	2,160.62	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	0.00	10,383.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,418.76**	**0.00**	**0.00**	**10,764.98**	**18,653.78**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	0.00	48,292.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**48,292.32**	**0.00**	**0.00**	**0.00**	**48,292.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	0.00	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	0.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	0.00	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,769.41	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,985.45	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,456.68	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	78,198.27	78,198.27	-78,198.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	14,047.41	14,047.41	-14,047.41
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	36,785.40	36,785.40	-36,785.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**0.00**	**149,242.62**	**325,679.67**	**-251,791.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,754.90	34,354.88	-34,354.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,878.68	44,330.78	44,330.78	-44,330.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**4,878.68**	**46,085.68**	**112,325.85**	**-81,985.66**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	0.00	7,002.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,666,356.02	0.00	1,666,356.02	1,666,356.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,505.00	0.00	-13,505.00	-13,505.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,103.56	0.00	97,103.56	97,103.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.50	0.00	379,339.49	379,339.49	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	0.00	7,554.56	7,554.56	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,454.00	0.00	99,454.00	99,454.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,017.00	0.00	21,017.00	21,017.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,142.03	0.00	5,142.03	5,142.03	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	0.00	375.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,079.00	0.00	3,079.00	3,079.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,500.95	0.00	43,500.95	43,500.95	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	0.00	5,174.49	5,174.49	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	0.00	3,894.40	3,894.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,696,550.47	0.00	0.00	0.00	1,696,550.47
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	98,863.09	0.00	0.00	0.00	98,863.09
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	356,435.45	0.00	0.00	0.00	356,435.45
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	13,285.22	0.00	0.00	0.00	13,285.22
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,575.53	0.00	0.00	0.00	3,575.53
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	100,069.00	0.00	0.00	0.00	100,069.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,818.00	0.00	0.00	0.00	21,818.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,964.00	0.00	0.00	0.00	4,964.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	371.00	0.00	0.00	0.00	371.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,068.00	0.00	0.00	0.00	3,068.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	44,427.12	0.00	0.00	0.00	44,427.12
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,827.76	0.00	0.00	0.00	6,827.76
MSPB MSPB-Minimum School Programs Basic - Summary			**4,685,065.15**	**0.00**	**2,327,808.50**	**2,334,810.50**	**2,350,254.65**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	14,861.00	24,900.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	23,393.12	0.00	0.00	23,393.12	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,900.00	0.00	24,900.00	24,900.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.43	0.00	611.43	611.43	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	32,499.53	0.00	32,499.53	32,499.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	52,815.00	52,815.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,085,345.03	0.00	1,085,345.03	1,085,345.03	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,378.99	0.00	44,378.99	44,378.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,999.07	0.00	173,999.07	173,999.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,778.39	27,674.28	29,778.39	29,778.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	603.01	0.00	603.01	603.01	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,861.70	0.00	5,861.70	5,861.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,560.00	0.00	5,560.00	5,560.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,651.37	0.00	38,651.37	38,651.37	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	72,358.27	0.00	72,358.27	72,358.27	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,948.98	0.00	0.00	0.00	12,948.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,998.00	0.00	0.00	0.00	56,998.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,093,974.00	0.00	0.00	0.00	1,093,974.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	173,999.07	0.00	0.00	0.00	173,999.07
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.60	0.00	0.00	0.00	541.60
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,552.00	0.00	0.00	0.00	5,552.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,014,568.56**	**27,674.28**	**1,582,222.79**	**1,615,654.91**	**1,398,913.65**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	752.08	0.00	0.00	0.00	752.08
SAS SAS-Student Advocacy Services - Summary			**1,752.08**	**0.00**	**0.00**	**1,000.00**	**752.08**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**

8E0 MERIT PREPARATORY ACADEMY - Summary		**8,202,833.67**	**32,552.96**	**4,150,897.69**	**4,592,129.70**	**3,610,703.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	33,602.17	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	0.00	99,487.13
84010 SAS-Title I Grants to LEA - Summary			**301,819.86**	**0.00**	**33,602.17**	**202,332.73**	**99,487.13**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	17,139.82	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,244.36	0.00	181,086.00	181,086.00	25,158.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,310.18**	**0.00**	**198,225.82**	**390,151.82**	**25,158.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	222.69	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	4,347.30	4,347.30	4,347.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,569.99**	**4,347.30**	**4,569.99**	**8,569.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	17,294.00	22,690.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	18,560.29	18,560.29	18,560.29	4,250.31
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	280.00	280.00	-280.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	280.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,111.66**	**18,560.29**	**36,414.29**	**60,421.35**	**3,690.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	0.00	0.00	74,769.12
84425C SSS-Governors Emergency Education Relief - Summary			**74,769.12**	**0.00**	**0.00**	**0.00**	**74,769.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	0.00	80,726.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**80,726.05**	**0.00**	**0.00**	**0.00**	**80,726.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	0.00	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	0.00	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,248.31	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,101.47	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	74,868.72	74,868.72	-74,868.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	26,094.12	26,094.12	-26,094.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**0.00**	**134,312.62**	**474,899.99**	**-321,976.64**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,541.10	109,627.20	-109,627.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,837.42	59,493.82	59,493.82	-59,493.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**7,837.42**	**74,034.92**	**269,997.98**	**-179,114.52**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**0.00**	**15,000.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	0.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	327,317.31	0.00	327,317.31	327,317.31	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,118,173.66	0.00	4,118,173.66	4,118,173.66	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,265.00	0.00	-2,265.00	-2,265.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,305.02	0.00	257,305.02	257,305.02	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	0.00	1,354,291.19	1,354,291.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	0.00	50,880.42	50,880.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	0.00	5,016.29	5,016.29	0.01
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,666.74	0.00	5,666.74	5,666.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	433,802.82	0.00	433,802.82	433,802.82	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	0.00	14,504.24	14,504.24	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	335,220.20	0.00	0.00	0.00	335,220.20
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,163,806.64	0.00	0.00	0.00	4,163,806.64
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	260,403.67	0.00	0.00	0.00	260,403.67
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	0.00	0.00	0.00	1,380,168.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	0.00	0.00	0.00	32,264.11
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	0.00	0.00	0.00	4,983.92
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,424.00	0.00	0.00	0.00	5,424.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	441,744.43	0.00	0.00	0.00	441,744.43
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	0.00	0.00	0.00	14,131.87
MSPB MSPB-Minimum School Programs Basic - Summary			**13,250,032.13**	**0.00**	**6,584,692.69**	**6,591,884.69**	**6,658,147.44**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	0.00	61,015.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,572.85	0.00	0.00	10,572.85	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	28,100.00	0.00	0.00	28,100.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	0.00	63,736.69	92,275.32	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,522.11	0.00	10,522.11	10,522.11	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	0.00	3,125.00	3,125.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	177,651.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,390,800.77	0.00	3,390,800.77	3,390,800.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	138,647.46	0.00	138,647.46	138,647.46	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	57,915.77	0.00	57,915.77	57,915.77	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	391,714.62	0.00	391,714.62	391,714.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,762.25	17,752.47	22,762.25	22,762.25	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,823.77	0.00	1,823.77	1,823.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	28,100.00	14,489.06	28,100.00	28,100.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,541.01	0.00	16,541.01	16,541.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,708.00	0.00	12,708.00	12,708.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	76,414.30	0.00	76,414.30	76,414.30	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	31,651.43	31,651.43	56,798.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	0.00	213,019.28	213,019.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	0.00	0.00	0.00	178,071.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,676,470.00	0.00	0.00	0.00	3,676,470.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	391,714.62	0.00	0.00	0.00	391,714.62
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,638.03	0.00	0.00	0.00	1,638.03
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,689.00	0.00	0.00	0.00	12,689.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,099,741.58**	**32,241.53**	**4,639,133.46**	**4,767,360.93**	**4,332,380.65**

T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	0.00	0.00	54,729.84	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	57,739.98	0.00	57,739.97	57,739.97	0.01
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	2,129.75	2,129.75	2,100.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,914.00	0.00	26,913.50	26,913.50	0.50
T&L T&L-Teaching & Learning - Summary			**143,949.82**	**0.00**	**86,783.22**	**141,849.06**	**2,100.76**
8F0 Hawthorn Academy - Summary			**23,775,583.20**	**62,986.54**	**11,806,769.18**	**12,980,214.54**	**10,795,368.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	40,083.64	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	14,699.65	14,699.65	25,025.83
84010 SAS-Title I Grants to LEA - Summary			**79,809.12**	**0.00**	**54,783.29**	**54,783.29**	**25,025.83**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	0.00	26,824.68	72,326.25	18.35
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	59,616.87	59,616.87	9,703.11
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,664.58**	**0.00**	**86,441.55**	**197,943.12**	**15,721.46**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,735.05	30.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	0.00	1,780.04
84173 SPED-Preschool Special Educ IDEA - Summary			**3,545.09**	**0.00**	**0.00**	**1,735.05**	**1,810.04**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	8,114.43	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	0.00	7,731.88
84367 T&L-Improving Teacher Quality-State - Summary			**15,846.31**	**0.00**	**8,114.43**	**8,114.43**	**7,731.88**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	0.00	32,234.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**32,234.13**	**0.00**	**0.00**	**0.00**	**32,234.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	0.00	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	0.00	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,426.83	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,378.57	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	39,336.59	39,336.59	-39,336.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	10,378.68	10,378.68	-10,378.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**0.00**	**66,520.67**	**206,860.32**	**-145,391.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,064.10	39,184.41	-39,184.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,263.39	24,762.99	24,762.99	-24,762.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**3,263.39**	**30,827.09**	**97,509.27**	**-67,551.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,001.10	0.00	150,001.10	150,001.10	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,261,577.42	0.00	1,261,577.42	1,261,577.42	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	95,524.34	0.00	95,524.34	95,524.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	0.00	222,909.95	222,909.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	0.00	12,244.27	12,244.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,589.01	0.00	152,589.01	152,589.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	0.00	5,880.10	5,880.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,966.40	0.00	2,966.40	2,966.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,719.12	0.00	0.00	0.00	152,719.12
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,284,437.26	0.00	0.00	0.00	1,284,437.26
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,255.25	0.00	0.00	0.00	97,255.25
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	0.00	0.00	0.00	230,945.51
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	0.00	0.00	0.00	28,088.76
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,837.77	0.00	0.00	0.00	155,837.77
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	0.00	0.00	0.00	6,668.97
MSPB MSPB-Minimum School Programs Basic - Summary			**3,871,125.23**	**0.00**	**1,905,951.59**	**1,912,913.59**	**1,958,211.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	0.00	32,206.90	32,206.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	60,202.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,171,980.11	0.00	1,171,980.11	1,171,980.11	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	47,921.44	0.00	47,921.44	47,921.44	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,244.66	0.00	17,244.66	17,244.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,973.85	0.00	117,973.85	117,973.85	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.62	3,570.58	10,711.62	10,711.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	683.68	0.00	683.68	683.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,786.18	0.00	4,786.18	4,786.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,629.00	0.00	3,629.00	3,629.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,711.64	0.00	31,711.64	31,711.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	0.00	29,973.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,224.82	0.00	61,224.82	61,224.82	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	0.00	0.00	0.00	61,548.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,252,818.00	0.00	0.00	0.00	1,252,818.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	117,973.85	0.00	0.00	0.00	117,973.85
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	614.06	0.00	0.00	0.00	614.06
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,624.00	0.00	0.00	0.00	3,624.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,067,042.66**	**3,570.58**	**1,560,275.90**	**1,570,491.24**	**1,496,551.42**
8G0 Good Foundations Academy Charter School - Summary			**7,384,693.08**	**6,833.97**	**3,712,914.52**	**4,050,350.31**	**3,334,342.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	0.00	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	7,645.98	72,113.66	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	68,285.60	68,285.60	68,285.60	3,112.18
84010 SAS-Title I Grants to LEA - Summary			**183,511.44**	**75,931.58**	**140,399.26**	**180,399.26**	**3,112.18**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,266.06	0.00	2,196.06	4,266.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.39	0.00	8.47	67,312.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	73,732.75	73,732.75	73,732.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,311.20**	**73,732.75**	**75,937.28**	**145,311.20**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	0.00	1,711.26
84173 SPED-Preschool Special Educ IDEA - Summary			**3,288.06**	**0.00**	**0.00**	**1,576.80**	**1,711.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	59.26	8,168.01	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	0.00	10,579.29
84367 T&L-Improving Teacher Quality-State - Summary			**27,469.24**	**0.00**	**59.26**	**8,168.01**	**19,301.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	0.00	0.00	57,933.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,933.73**	**0.00**	**0.00**	**0.00**	**57,933.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	0.00	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	0.00	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	0.00	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,672.63	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,917.14	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,462.83	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	79,953.38	79,953.38	-79,953.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	14,873.57	14,873.57	-14,873.57
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	35,283.31	35,283.31	-35,283.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**0.00**	**160,162.86**	**391,278.43**	**-298,028.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,687.80	43,312.88	-43,312.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,695.07	37,663.37	37,663.37	-37,663.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**4,695.07**	**44,351.17**	**114,646.22**	**-84,846.75**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	0.00	4,442.70	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	121,996.63	0.00	121,996.63	121,996.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,254,645.81	0.00	1,254,645.81	1,254,645.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,536.00	0.00	-7,536.00	-7,536.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	78,794.88	0.00	78,794.88	78,794.88	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	0.00	211,485.74	211,485.74	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	0.00	3,138.35	3,138.35	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	144,778.18	0.00	144,778.18	144,778.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	0.00	4,625.68	4,625.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,294.00	0.00	1,294.00	1,294.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	124,207.21	0.00	0.00	0.00	124,207.21
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,277,380.05	0.00	0.00	0.00	1,277,380.05
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	80,222.65	0.00	0.00	0.00	80,222.65
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	272,704.67	0.00	0.00	0.00	272,704.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,860.64	0.00	0.00	0.00	147,860.64
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	0.00	5,557.48
MSPB MSPB-Minimum School Programs Basic - Summary			**3,727,857.67**	**0.00**	**1,813,223.27**	**1,817,665.97**	**1,910,191.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,494.37	0.00	3,494.37	3,494.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	49,122.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,078,125.44	0.00	1,078,125.44	1,078,125.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,083.79	0.00	44,083.79	44,083.79	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,143.56	0.00	19,143.56	19,143.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,156.32	0.00	113,156.32	113,156.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	2,850.93	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.11	0.00	604.11	604.11	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,572.25	0.00	4,572.25	4,572.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,452.00	0.00	3,452.00	3,452.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,153.66	0.00	33,153.65	33,153.65	0.01
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	50,632.85	0.00	50,632.85	50,632.85	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	31,212.75	31,212.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,619.00	0.00	0.00	0.00	56,619.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,147,776.00	0.00	0.00	0.00	1,147,776.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,156.32	0.00	0.00	0.00	113,156.32
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.58	0.00	0.00	0.00	542.58
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,447.00	0.00	0.00	0.00	3,447.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,837,649.82**	**2,850.93**	**1,486,108.91**	**1,486,108.91**	**1,351,540.91**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**500.00**	**500.00**	**500.00**	**1,180.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**7,146,616.45**	**157,710.33**	**3,741,742.01**	**4,172,520.93**	**2,974,095.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	4.09	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.95	0.00	11,387.94	11,387.94	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,557.14**	**0.00**	**11,392.03**	**22,557.13**	**0.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.99	5,999.99	0.01
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	3,540.00	3,540.00	3,540.00	2,460.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**3,540.00**	**9,539.99**	**9,539.99**	**2,460.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**395.05**	**377.08**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	0.00	22,914.61
84425C SSS-Governors Emergency Education Relief - Summary			**22,914.61**	**0.00**	**0.00**	**0.00**	**22,914.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,010.00**	**0.00**	**0.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	476,937.73	0.00	476,937.73	476,937.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,849.00	0.00	-6,849.00	-6,849.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,706.37	0.00	45,706.37	45,706.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	0.00	17,080.12	17,080.12	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	485,579.87	0.00	0.00	0.00	485,579.87
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-771.00	0.00	0.00	0.00	-771.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	46,534.58	0.00	0.00	0.00	46,534.58
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	0.00	0.00	0.00	483.46
MSPB MSPB-Minimum School Programs Basic - Summary			**1,064,702.13**	**0.00**	**532,875.22**	**532,875.22**	**531,826.91**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	262,311.77	0.00	262,311.77	262,311.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	29,708.26	0.00	29,708.26	29,708.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	322.04	0.00	322.04	322.04	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,355.34	0.00	1,355.34	1,355.34	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	983.00	0.00	983.00	983.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	16,345.10	0.00	16,345.10	16,345.10	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	0.00	17,851.01	17,851.01	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	292,068.00	0.00	0.00	0.00	292,068.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	29,708.26	0.00	0.00	0.00	29,708.26
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	289.25	0.00	0.00	0.00	289.25
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	982.00	0.00	0.00	0.00	982.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**812,552.04**	**0.00**	**408,167.52**	**408,167.52**	**404,384.52**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	0.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	90.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	150.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**340.40**	**0.00**	**240.00**	**490.40**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**1,959,042.76**	**3,540.00**	**962,214.76**	**976,035.31**	**983,007.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.67	0.00	42,747.25	42,747.25	10,303.42
84010 SAS-Title I Grants to LEA - Summary			**167,015.77**	**0.00**	**42,747.25**	**156,712.35**	**10,303.42**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	25.68	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	136,743.15	136,743.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**407,614.25**	**0.00**	**136,768.83**	**407,614.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	0.00	2,315.69	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	456.44	2,478.67	2,478.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,201.31**	**456.44**	**2,478.67**	**7,201.31**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	2,797.90	9,296.14	9,296.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,566.18**	**2,797.90**	**9,296.14**	**28,566.18**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	0.00	43,046.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,046.48**	**0.00**	**0.00**	**0.00**	**43,046.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	0.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	0.00	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	0.00	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,992.94	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,949.53	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,354.67	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	37,177.31	37,177.31	-37,177.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	13,222.95	13,222.95	-13,222.95
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	8,889.71	8,889.71	-8,889.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**0.00**	**75,587.11**	**245,632.17**	**-167,409.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,088.90	51,753.61	-51,753.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,030.15	30,981.25	30,981.25	-30,981.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**4,030.15**	**38,070.15**	**130,857.11**	**-86,992.86**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,133.44	0.00	95,133.44	95,133.44	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,045,409.46	0.00	2,045,409.46	2,045,409.46	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,049.00	0.00	-2,049.00	-2,049.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,546.71	0.00	167,546.71	167,546.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	0.00	283,252.15	283,252.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	0.00	49,016.31	49,016.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,715.07	0.00	142,715.07	142,715.07	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	0.00	8,388.94	8,388.94	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	96,857.26	0.00	0.00	0.00	96,857.26
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,082,472.37	0.00	0.00	0.00	2,082,472.37
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	170,582.67	0.00	0.00	0.00	170,582.67
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	302,743.96	0.00	0.00	0.00	302,743.96
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	59,353.98	0.00	0.00	0.00	59,353.98
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	145,753.61	0.00	0.00	0.00	145,753.61
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	0.00	7,462.90
MSPB MSPB-Minimum School Programs Basic - Summary			**5,664,245.83**	**0.00**	**2,791,672.08**	**2,796,760.08**	**2,867,485.75**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,750.12	0.00	0.00	4,750.12	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,620.77	0.00	19,620.77	19,620.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	78,176.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,926.96	0.00	1,520,926.96	1,520,926.96	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,189.63	0.00	62,189.63	62,189.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,908.62	0.00	23,908.62	23,908.62	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,493.75	0.00	156,493.75	156,493.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	837.69	0.00	837.69	837.69	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,821.60	0.00	3,821.60	3,821.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,015.53	0.00	7,015.53	7,015.53	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,574.00	0.00	4,574.00	4,574.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,140.46	0.00	45,140.45	45,140.45	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	0.00	89,850.50	89,850.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	8,486.65	0.00	0.00	0.00	8,486.65
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	0.00	0.00	0.00	79,873.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,626,870.00	0.00	0.00	0.00	1,626,870.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	156,493.75	0.00	0.00	0.00	156,493.75
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	752.38	0.00	0.00	0.00	752.38
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,567.00	0.00	0.00	0.00	4,567.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,914,348.41**	**0.00**	**2,012,555.50**	**2,017,305.62**	**1,897,042.79**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	1,056.45	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**3,056.45**	**0.00**	**1,416.45**	**3,416.45**	**-360.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	0.00	0.00	0.00	0.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	11,000.00	11,000.00	0.00

	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**12,005.60**	**0.00**	**11,000.00**	**12,262.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**10,384,187.59**	**7,284.49**	**5,136,592.18**	**5,835,804.08**	**4,548,383.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	4,767.09	4,767.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**9,588.10**	**0.00**	**4,767.09**	**9,588.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,571.96	0.00	50,571.96	50,571.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**161,711.93**	**0.00**	**50,571.96**	**155,711.93**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25
84367 T&L-Improving Teacher Quality-State - Summary			**6,264.92**	**0.00**	**0.00**	**0.00**	**6,264.92**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	0.00	3,868.12
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,868.12**	**0.00**	**0.00**	**0.00**	**3,868.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,830.24	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,012.79	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	16,625.76	16,625.76	-16,625.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	6,383.13	6,383.13	-6,383.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**30,851.92**	**50,654.85**	**-50,654.85**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,612.70	15,753.30	-15,753.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,919.32	14,517.82	14,517.82	-14,517.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,919.32**	**18,130.52**	**30,271.12**	**-30,271.12**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	6,468.57	6,468.57	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**6,468.57**	**6,468.57**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,504,627.74	0.00	1,504,627.74	1,504,627.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,822.00	0.00	-6,822.00	-6,822.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,721.09	0.00	71,721.09	71,721.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	0.00	244,218.43	244,218.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	0.00	12,597.47	12,597.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	64,777.00	0.00	64,777.00	64,777.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,956.83	0.00	4,956.83	4,956.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	656.00	0.00	656.00	656.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,824.00	0.00	1,824.00	1,824.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,492.70	0.00	54,492.70	54,492.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	0.00	4,155.27	4,155.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,728.00	0.00	1,728.00	1,728.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,575,842.04	0.00	0.00	0.00	1,575,842.04
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-396.00	0.00	0.00	0.00	-396.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	75,115.66	0.00	0.00	0.00	75,115.66
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,643.68	0.00	0.00	0.00	248,643.68
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	0.00	2,657.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	65,199.00	0.00	0.00	0.00	65,199.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,748.00	0.00	0.00	0.00	4,748.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	650.00	0.00	0.00	0.00	650.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,818.00	0.00	0.00	0.00	1,818.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	55,652.90	0.00	0.00	0.00	55,652.90
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,351.40	0.00	0.00	0.00	6,351.40
MSPB MSPB-Minimum School Programs Basic - Summary			**4,004,570.25**	**0.00**	**1,961,191.53**	**1,966,029.53**	**2,038,540.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,763.95	0.00	2,763.95	2,763.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	962,612.00	0.00	962,612.00	962,612.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,133.95	0.00	122,133.95	122,133.95	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	2,850.93	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	501.64	0.00	501.64	501.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,942.06	0.00	4,942.06	4,942.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,042.00	0.00	4,042.00	4,042.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,205.32	0.00	27,205.32	27,205.32	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,388.29	0.00	48,388.29	48,388.29	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,587.82	0.00	0.00	0.00	1,587.82
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,553.00	0.00	0.00	0.00	50,553.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,050,420.00	0.00	0.00	0.00	1,050,420.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,133.95	0.00	0.00	0.00	122,133.95
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	450.56	0.00	0.00	0.00	450.56
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,036.00	0.00	0.00	0.00	4,036.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,516,417.36**	**2,850.93**	**1,257,236.03**	**1,257,236.03**	**1,259,181.33**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	51,080.00	51,080.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,080.00**	**0.00**	**51,080.00**	**51,080.00**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**6,836,469.25**	**4,770.25**	**3,405,297.62**	**3,592,040.13**	**3,244,429.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,820.00	0.00	0.00	0.00	34,820.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,562.55**	**0.00**	**0.00**	**23,742.55**	**34,820.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,215,584.37	0.00	1,215,584.37	1,215,584.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,608.00	0.00	-18,608.00	-18,608.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.15	0.00	55,033.15	55,033.15	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	0.00	116,025.19	116,025.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	0.00	14,657.80	14,657.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,584.00	0.00	108,584.00	108,584.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,014.00	0.00	2,014.00	2,014.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,223.00	0.00	2,223.00	2,223.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	0.00	2,665.64	2,665.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,237,610.81	0.00	0.00	0.00	1,237,610.81
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	56,030.35	0.00	0.00	0.00	56,030.35
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,974.95	0.00	0.00	0.00	238,974.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	0.00	14,384.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,350.00	0.00	0.00	0.00	113,350.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,995.00	0.00	0.00	0.00	1,995.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,215.00	0.00	0.00	0.00	2,215.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	0.00	2,937.52
MSPB MSPB-Minimum School Programs Basic - Summary			**3,170,594.78**	**0.00**	**1,500,838.15**	**1,500,838.15**	**1,669,756.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,501.65	0.00	0.00	1,501.65	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	618.38	0.00	618.38	618.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	741,211.24	0.00	741,211.24	741,211.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,742.41	0.00	85,742.41	85,742.41	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,372.70	9,372.70	9,372.70	9,372.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	460.12	0.00	460.12	460.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,815.60	0.00	3,815.60	3,815.60	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,775.00	0.00	2,775.00	2,775.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,896.48	0.00	20,896.48	20,896.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,131.64	0.00	48,131.64	48,131.64	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	246.39	0.00	0.00	0.00	246.39
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	768,600.00	0.00	0.00	0.00	768,600.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,742.41	0.00	0.00	0.00	85,742.41
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	413.26	0.00	0.00	0.00	413.26
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,770.00	0.00	0.00	0.00	2,770.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,932,925.28**	**9,372.70**	**992,314.57**	**993,816.22**	**939,109.06**
8L0 REAL Salt Lake Academy - Summary			**5,163,964.73**	**9,372.70**	**2,493,152.72**	**2,519,380.19**	**2,644,584.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	30,806.96	30,806.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**95,727.66**	**0.00**	**30,806.96**	**95,727.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	13.21	45,956.84	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,024.73	0.00	0.00	0.00	46,024.73
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,964.73**	**13.21**	**45,956.84**	**91,940.00**	**56,024.73**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	5,694.64	5,694.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,824.80**	**0.00**	**5,694.64**	**16,824.80**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	16,231.70	16,231.70	16,231.70	8,765.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**24,997.45**	**16,231.70**	**16,231.70**	**16,231.70**	**8,765.75**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	30,000.00	0.00	30,000.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,628,624.85	0.00	1,628,624.85	1,628,624.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,300.00	0.00	-9,300.00	-9,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,271.57	0.00	114,271.57	114,271.57	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	0.00	126,867.09	126,867.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	2,587.24	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	750.00	0.00	750.00	750.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,657,626.54	0.00	0.00	0.00	1,657,626.54
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	116,342.18	0.00	0.00	0.00	116,342.18
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	0.00	0.00	0.00	129,605.43
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	0.00	0.00	0.00	2,540.56
MSPB MSPB-Minimum School Programs Basic - Summary			**3,822,497.46**	**0.00**	**1,893,123.75**	**1,894,123.75**	**1,928,373.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,661.49	0.00	0.00	7,661.49	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,712.83	0.00	1,712.83	1,712.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,084.49	0.00	5,084.49	5,084.49	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	46,783.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	960,205.47	0.00	960,205.47	960,205.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,487.33	0.00	137,487.33	137,487.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,192.57	10,216.30	19,192.57	19,192.57	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.05	0.00	570.05	570.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,759.58	0.00	4,759.58	4,759.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,472.00	0.00	4,472.00	4,472.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,052.91	0.00	29,052.91	29,052.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,241.70	0.00	59,241.70	59,241.70	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,025.85	0.00	0.00	0.00	2,025.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	0.00	0.00	0.00	50,426.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	0.00	973,560.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,487.33	0.00	0.00	0.00	137,487.33
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.00	0.00	0.00	0.00	512.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,465.00	0.00	0.00	0.00	4,465.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,519,699.60**	**10,216.30**	**1,308,561.93**	**1,316,223.42**	**1,203,476.18**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	649.00	649.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	0.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	13,481.00	15,651.00	3,167.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,420.00	0.00	3,420.00	3,420.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**31,347.00**	**0.00**	**17,550.00**	**28,180.00**	**3,167.00**
900 TUACAHN HIGH SCHOOL - Summary			**6,709,058.70**	**26,461.21**	**3,367,925.82**	**3,509,251.33**	**3,199,807.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	17,711.16	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	13,473.22	13,473.22	1,826.94
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
84010 SAS-Title I Grants to LEA - Summary			**87,411.32**	**0.00**	**31,184.38**	**31,184.38**	**56,226.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	13,739.44	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,013.43**	**0.00**	**13,739.44**	**28,013.43**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	2,517.65	2,517.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,517.65**	**0.00**	**2,517.65**	**2,517.65**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	0.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	0.00	500.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	337,050.06	0.00	337,050.06	337,050.06	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	-298.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	25,224.83	0.00	25,224.83	25,224.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	0.00	40,879.03	40,879.03	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	313.61	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	343,157.42	0.00	0.00	0.00	343,157.42
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	25,681.90	0.00	0.00	0.00	25,681.90
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	30,658.70	0.00	0.00	0.00	30,658.70
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	714.53	0.00	0.00	0.00	714.53
MSPB MSPB-Minimum School Programs Basic - Summary			**812,980.08**	**0.00**	**407,428.53**	**410,508.53**	**402,471.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,881.82	0.00	0.00	3,881.82	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	206.13	0.00	206.13	206.13	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	180,489.75	0.00	180,489.75	180,489.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	44,821.76	0.00	44,821.76	44,821.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,070.42	2,166.70	4,070.42	4,070.42	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	283.49	0.00	283.49	283.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,023.87	0.00	1,023.87	1,023.87	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,381.00	0.00	1,381.00	1,381.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	0.00	17,156.24	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	12,051.92	0.00	12,051.92	12,051.92	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	82.13	0.00	0.00	0.00	82.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	192,150.00	0.00	0.00	0.00	192,150.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,821.76	0.00	0.00	0.00	44,821.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	254.63	0.00	0.00	0.00	254.63
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,379.00	0.00	0.00	0.00	1,379.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**664,681.92**	**2,166.70**	**301,484.58**	**305,366.40**	**359,315.52**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	610.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,640.00	0.00	1,640.00	1,640.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,088.40**	**0.00**	**2,250.00**	**4,088.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,605,692.80**	**2,166.70**	**758,604.58**	**781,678.79**	**824,014.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	8.55	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	28,457.83	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	8,900.00	8,900.00	1,100.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,831.07**	**0.00**	**37,366.38**	**107,731.07**	**1,100.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	773.01	773.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,558.49**	**0.00**	**773.01**	**1,558.49**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	3,861.26	3,861.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,060.42**	**0.00**	**3,861.26**	**7,060.42**	**0.00**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	0.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	0.00	455.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	37,485.70	0.00	37,485.70	37,485.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	429,328.59	0.00	429,328.59	429,328.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	37,653.71	0.00	37,653.71	37,653.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	0.00	86,650.95	86,650.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	0.00	6,789.29	6,789.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	49,656.15	0.00	49,656.15	49,656.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	0.00	2,744.05	2,744.05	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	627.84	0.00	627.84	627.84	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	39,982.33	0.00	0.00	0.00	39,982.33
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	437,108.04	0.00	0.00	0.00	437,108.04
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,482.59	0.00	0.00	0.00	38,482.59
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,309.18	0.00	0.00	0.00	95,309.18
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,528.29	0.00	0.00	0.00	10,528.29
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	51,032.22	0.00	0.00	0.00	51,032.22
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,778.74	0.00	0.00	0.00	2,778.74
MSPB MSPB-Minimum School Programs Basic - Summary			**1,332,609.60**	**0.00**	**653,195.28**	**655,129.21**	**677,480.39**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	0.00	12,013.68	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,240.19	0.00	1,240.19	1,240.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	382,638.27	0.00	382,638.27	382,638.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	6,849.44	0.00	6,849.44	6,849.44	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,992.92	0.00	56,992.92	56,992.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	363.88	0.00	363.88	363.88	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,640.29	0.00	1,640.29	1,640.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,784.00	0.00	1,784.00	1,784.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	33,061.00	33,061.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,787.12	0.00	17,787.12	17,787.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	9,623.40	9,623.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	21,469.07	0.00	21,469.07	21,469.07	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	27,444.62	27,444.62	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	409,920.00	0.00	0.00	0.00	409,920.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	56,992.92	0.00	0.00	0.00	56,992.92
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	326.83	0.00	0.00	0.00	326.83
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,781.00	0.00	0.00	0.00	1,781.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,207,664.30**	**0.00**	**640,185.20**	**657,306.55**	**550,357.75**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	0.00	0.00	7,840.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,352.40**	**0.00**	**5,000.00**	**13,352.40**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**2,703,076.28**	**0.00**	**1,346,381.13**	**1,468,138.14**	**1,234,938.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	0.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	126.12	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	138,750.41	138,750.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**291,989.99**	**0.00**	**138,876.53**	**291,989.99**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	2,800.42	2,800.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,662.58**	**0.00**	**2,800.42**	**5,662.58**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	0.00	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	0.00	4,880.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	278,871.02	0.00	278,871.02	278,871.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,182,227.81	0.00	3,182,227.81	3,182,227.81	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	240,096.43	0.00	240,096.43	240,096.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	0.00	732,127.03	732,127.03	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	0.00	175,736.62	175,736.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.38	0.00	5,314.37	5,314.37	0.01
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,882.80	0.00	9,882.80	9,882.80	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	360,685.86	0.00	360,685.86	360,685.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	0.00	16,072.27	16,072.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,612.80	0.00	7,612.80	7,612.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	246,199.99	0.00	0.00	0.00	246,199.99
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,257,619.27	0.00	0.00	0.00	3,257,619.27
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,059.94	0.00	0.00	0.00	243,059.94
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	0.00	0.00	0.00	727,264.99
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	167,773.38	0.00	0.00	0.00	167,773.38
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,956.00	0.00	0.00	0.00	9,956.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	363,642.62	0.00	0.00	0.00	363,642.62
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	0.00	0.00	0.00	19,054.20
MSPB MSPB-Minimum School Programs Basic - Summary			**10,141,560.41**	**0.00**	**5,048,627.01**	**5,064,731.01**	**5,076,829.40**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	0.00	12,104.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,446.48	0.00	0.00	27,446.48	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,907.52	0.00	8,907.52	8,907.52	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	144,041.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,748,257.26	0.00	2,748,257.26	2,748,257.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	112,374.30	0.00	112,374.30	112,374.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,281.21	0.00	39,281.21	39,281.21	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	345,348.56	0.00	345,348.56	345,348.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,348.39	17,271.61	35,348.39	35,348.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,566.60	0.00	1,566.60	1,566.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,677.99	0.00	12,677.99	12,677.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,018.00	0.00	10,018.00	10,018.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,054.36	0.00	55,054.36	55,054.36	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	161,508.15	0.00	161,508.15	161,508.15	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	0.00	0.00	0.00	144,328.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,959,110.00	0.00	0.00	0.00	2,959,110.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	345,348.56	0.00	0.00	0.00	345,348.56
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,407.05	0.00	0.00	0.00	1,407.05
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,002.00	0.00	0.00	0.00	10,002.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,189,130.40**	**17,271.61**	**3,674,383.34**	**3,713,934.79**	**3,475,195.61**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,628,939.90**	**17,271.61**	**8,864,687.30**	**9,076,914.89**	**8,552,025.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	0.00	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,469.64	28.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	57,464.88	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,471.43**	**0.00**	**67,464.88**	**235,442.63**	**28.80**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	0.00	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	1,213.08	1,213.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,444.79**	**0.00**	**1,213.08**	**3,444.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,702.08	0.00	0.00	2,702.08	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	3,152.59	3,152.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,854.67**	**0.00**	**3,152.59**	**5,854.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	0.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,108.78	0.00	147,108.77	147,108.77	0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,351,880.85	0.00	1,351,880.85	1,351,880.85	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	119,334.56	0.00	119,334.56	119,334.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	0.00	217,461.32	217,461.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	0.00	13,460.84	13,460.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	0.00	3,436.44	3,436.44	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	161,275.94	0.00	161,275.94	161,275.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	0.00	6,193.70	6,193.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	0.00	2,596.00	2,596.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	161,756.35	0.00	0.00	0.00	161,756.35
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,392,270.49	0.00	0.00	0.00	1,392,270.49
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,716.08	0.00	0.00	0.00	123,716.08
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	0.00	0.00	0.00	247,764.40
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	0.00	0.00	0.00	21,576.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	0.00	0.00	0.00	3,514.30
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	168,276.49	0.00	0.00	0.00	168,276.49
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	0.00	0.00	0.00	6,510.19
MSPB MSPB-Minimum School Programs Basic - Summary			**4,155,854.23**	**0.00**	**2,022,748.42**	**2,030,469.92**	**2,125,384.31**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,626.84	0.00	0.00	8,626.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	60,448.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,222,517.24	0.00	1,222,517.24	1,222,517.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,987.87	0.00	49,987.87	49,987.87	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,002.06	0.00	14,002.06	14,002.06	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	135,761.27	0.00	135,761.27	135,761.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,401.81	10,171.05	14,401.81	14,401.81	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	691.92	0.00	691.92	691.92	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,079.48	0.00	5,079.48	5,079.48	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,391.00	0.00	4,391.00	4,391.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	0.00	19,589.65	19,589.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	0.00	64,450.12	64,450.12	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	0.00	0.00	0.00	64,202.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,329,678.00	0.00	0.00	0.00	1,329,678.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	135,761.27	0.00	0.00	0.00	135,761.27
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	621.45	0.00	0.00	0.00	621.45
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,384.00	0.00	0.00	0.00	4,384.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,159,593.98**	**10,171.05**	**1,591,320.42**	**1,599,947.26**	**1,559,646.72**
950 TIMPANOGOS ACADEMY - Summary			**7,570,219.10**	**10,171.05**	**3,695,899.39**	**3,885,159.27**	**3,685,059.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	7,937.18	7,937.18	0.00
84010 SAS-Title I Grants to LEA - Summary			**37,041.49**	**0.00**	**7,937.18**	**37,041.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	0.00	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	0.00	35,018.62	456.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	2,145.01	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	46,769.88	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,973.17**	**0.00**	**48,914.89**	**127,516.79**	**10,456.38**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	3,810.62	3,810.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,857.52**	**0.00**	**3,810.62**	**6,857.52**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,442.08	0.00	0.00	0.00	6,442.08
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	0.00	14,753.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,195.99**	**0.00**	**0.00**	**0.00**	**21,195.99**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	2,389.00	0.00	0.00	2,389.00	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**22,389.00**	**0.00**	**0.00**	**22,389.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	0.00	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	0.00	1,313.10	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,359,491.54	0.00	1,359,491.54	1,359,491.54	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,748.35	0.00	138,748.35	138,748.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	0.00	89,371.37	89,371.37	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	131,077.68	0.00	131,077.68	131,077.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	2,587.24	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,384,125.59	0.00	0.00	0.00	1,384,125.59
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	141,262.47	0.00	0.00	0.00	141,262.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,815.16	0.00	0.00	0.00	95,815.16
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	0.00	3,596.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	133,868.44	0.00	0.00	0.00	133,868.44
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	0.00	2,858.13
MSPB MSPB-Minimum School Programs Basic - Summary			**3,492,931.13**	**0.00**	**1,725,103.18**	**1,729,146.34**	**1,763,784.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,067.59	0.00	0.00	15,067.59	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	17,700.00	0.00	0.00	17,700.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	0.00	0.00	25,049.81	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,182.37	0.00	3,182.37	3,182.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	49,368.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,864.24	0.00	981,864.24	981,864.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,147.74	0.00	40,147.74	40,147.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,232.76	0.00	108,232.76	108,232.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,745.38	17,492.94	18,745.38	18,745.38	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.74	0.00	604.74	604.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,700.00	0.00	17,700.00	17,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,332.04	0.00	4,332.04	4,332.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,376.00	0.00	3,376.00	3,376.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,780.52	0.00	23,780.52	23,780.52	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	24,579.50	24,579.50	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	0.00	54,088.53	54,088.53	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	31,243.89	31,243.89	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	0.00	0.00	0.00	51,564.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	0.00	0.00	0.00	1,045,296.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,232.76	0.00	0.00	0.00	108,232.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	543.15	0.00	0.00	0.00	543.15
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,371.00	0.00	0.00	0.00	3,371.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,658,070.02**	**17,492.94**	**1,361,245.71**	**1,419,063.11**	**1,239,006.91**
970 SALT LAKE ARTS ACADEMY- Summary			**6,376,458.32**	**17,492.94**	**3,147,011.58**	**3,342,014.25**	**3,034,444.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	47,056.28	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,636.61	0.00	0.00	0.00	46,636.61
84010 SAS-Title I Grants to LEA - Summary			**93,692.89**	**0.00**	**47,056.28**	**47,056.28**	**46,636.61**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,279.56	0.00	0.00	0.00	34,279.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,816.90**	**0.00**	**0.00**	**34,537.34**	**34,279.56**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
84367 T&L-Improving Teacher Quality-State - Summary			**19,141.59**	**0.00**	**0.00**	**6,399.85**	**12,741.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,841.34**	**0.00**	**0.00**	**0.00**	**37,841.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	0.00	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	0.00	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	0.00	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,146.17	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	713.18	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,356.24	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	18,919.85	18,919.85	-18,919.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,129.94	3,129.94	-3,129.94
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	5,465.89	5,465.89	-5,465.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**0.00**	**33,731.27**	**103,627.49**	**-69,747.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,218.00	9,613.33	-9,613.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,000.03	8,228.63	8,228.63	-8,228.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**1,000.03**	**9,446.63**	**28,071.74**	**-18,827.96**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,500.00**	**0.00**	**25,500.00**	**25,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,145,263.07	0.00	1,145,263.07	1,145,263.07	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,289.00	0.00	-2,289.00	-2,289.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,993.71	0.00	87,993.71	87,993.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	0.00	190,087.53	190,087.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	93,326.00	0.00	93,326.00	93,326.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	0.00	515.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,337.00	0.00	2,337.00	2,337.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	5,096.08	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	479.80	479.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,165,450.28	0.00	0.00	0.00	1,165,450.28
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,588.16	0.00	0.00	0.00	89,588.16
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	0.00	0.00	0.00	203,680.64
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	0.00	3,177.51
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	93,989.00	0.00	0.00	0.00	93,989.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	510.00	0.00	0.00	0.00	510.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,329.00	0.00	0.00	0.00	2,329.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	0.00	4,763.55
MSPB MSPB-Minimum School Programs Basic - Summary			**3,130,500.33**	**0.00**	**1,545,068.19**	**1,547,012.19**	**1,583,488.14**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	0.00	13,002.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,978.17	0.00	0.00	9,978.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,298.05	0.00	3,298.05	3,298.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	625,697.80	0.00	625,697.80	625,697.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	79,238.91	0.00	79,238.91	79,238.91	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	449.85	0.00	449.85	449.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,885.67	0.00	3,885.67	3,885.67	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,347.00	0.00	2,347.00	2,347.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,722.26	0.00	35,722.26	35,722.26	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	44,372.52	0.00	44,372.52	44,372.52	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,314.06	0.00	0.00	0.00	1,314.06
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	596,946.00	0.00	0.00	0.00	596,946.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,238.91	0.00	0.00	0.00	79,238.91
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	404.04	0.00	0.00	0.00	404.04
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,344.00	0.00	0.00	0.00	2,344.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,664,223.63**	**5,355.83**	**879,658.89**	**902,639.62**	**761,584.01**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**5,082,840.42**	**6,355.86**	**2,540,461.26**	**2,694,844.51**	**2,387,995.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.15	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	9,200.20	9,200.20	6,313.29
84010 SAS-Title I Grants to LEA - Summary			**33,758.18**	**0.00**	**9,200.35**	**27,444.89**	**6,313.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	11,063.47	74,619.93	23.20
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,516.66	0.00	32,479.07	32,479.07	39,037.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,159.79**	**0.00**	**43,542.54**	**107,099.00**	**39,060.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	618.34	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**618.34**	**1,203.96**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	0.00	12,587.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,587.99**	**0.00**	**0.00**	**0.00**	**12,587.99**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	0.00	4,195.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,645.30	0.00	108,645.30	108,645.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,343,015.92	0.00	1,343,015.92	1,343,015.92	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,166.75	0.00	96,166.75	96,166.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	0.00	215,812.26	215,812.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	0.00	58,454.60	58,454.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	139,106.73	0.00	139,106.73	139,106.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	3,998.47	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,699.65	0.00	1,699.65	1,699.65	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,613.96	0.00	0.00	0.00	110,613.96
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,297,460.04	0.00	0.00	0.00	1,297,460.04
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,279.27	0.00	0.00	0.00	93,279.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	0.00	0.00	0.00	218,536.11
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	0.00	0.00	0.00	45,948.89
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	137,311.68	0.00	0.00	0.00	137,311.68
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	0.00	4,684.16
MSPB MSPB-Minimum School Programs Basic - Summary			**3,883,338.36**	**0.00**	**1,969,049.68**	**1,973,245.25**	**1,910,093.11**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,064.60	0.00	0.00	3,064.60	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	58,848.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,094,971.15	0.00	1,094,971.15	1,094,971.15	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,772.60	0.00	44,772.60	44,772.60	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,430.35	0.00	14,430.35	14,430.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	162,830.87	0.00	162,830.87	162,830.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	1,710.55	3,213.48	3,213.48	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	676.43	0.00	676.43	676.43	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,944.90	0.00	4,944.90	4,944.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,106.00	0.00	5,106.00	5,106.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,123.81	0.00	26,123.81	26,123.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,013.53	0.00	63,013.53	63,013.53	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	0.00	0.00	0.00	57,504.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,173,396.00	0.00	0.00	0.00	1,173,396.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	162,830.87	0.00	0.00	0.00	162,830.87
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	607.54	0.00	0.00	0.00	607.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,098.00	0.00	0.00	0.00	5,098.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,911,432.13**	**1,710.55**	**1,478,931.12**	**1,481,995.72**	**1,429,436.41**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,000.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**6,990,480.41**	**1,710.55**	**3,503,342.03**	**3,592,988.82**	**3,397,491.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	52,324.89	52,324.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,157.82**	**0.00**	**52,324.89**	**116,157.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	5,445.64	5,445.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,966.65**	**0.00**	**5,445.64**	**11,966.65**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**0.00**	**36,000.00**	**36,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	0.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,744,230.52	0.00	1,744,230.52	1,744,230.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,492.00	0.00	-14,492.00	-14,492.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,202.94	0.00	115,202.94	115,202.94	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	0.00	322,802.01	322,802.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	0.00	7,181.73	7,181.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	31,249.13	0.00	31,249.13	31,249.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	6,428.91	6,428.91	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,771,622.23	0.00	0.00	0.00	1,771,622.23
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	0.00	0.00	0.00	-132.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,012.11	0.00	0.00	0.00	117,012.11
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	0.00	0.00	0.00	306,407.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	0.00	0.00	0.00	5,553.82
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,914.45	0.00	0.00	0.00	31,914.45
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	0.00	0.00	0.00	6,192.62
MSPB MSPB-Minimum School Programs Basic - Summary			**4,463,557.44**	**0.00**	**2,214,862.24**	**2,222,727.24**	**2,240,830.20**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	817.21	0.00	0.00	817.21	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,207.90	0.00	4,207.90	4,207.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,054,060.14	0.00	1,054,060.14	1,054,060.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,099.78	0.00	43,099.78	43,099.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,679.32	0.00	167,679.32	167,679.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.34	0.00	631.34	631.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,598.30	0.00	5,598.30	5,598.30	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,426.00	0.00	5,426.00	5,426.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,966.81	0.00	38,966.81	38,966.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,210.20	0.00	70,210.20	70,210.20	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	3,805.30	0.00	0.00	0.00	3,805.30
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	0.00	0.00	0.00	55,355.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,122,156.00	0.00	0.00	0.00	1,122,156.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	167,679.32	0.00	0.00	0.00	167,679.32
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	567.04	0.00	0.00	0.00	567.04
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,417.00	0.00	0.00	0.00	5,417.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,829,599.66**	**0.00**	**1,443,802.79**	**1,444,620.00**	**1,384,979.66**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	2,090.82	14,889.81	254,889.81	0.01
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**257,689.82**	**2,090.82**	**14,889.81**	**257,689.81**	**0.01**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,714,971.39**	**2,090.82**	**3,767,325.37**	**4,089,161.52**	**3,625,809.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
84010 SAS-Title I Grants to LEA - Summary			**14,730.20**	**0.00**	**0.00**	**7,783.06**	**6,947.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	24.83	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	70,388.18	70,388.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,981.21**	**0.00**	**70,413.01**	**139,981.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	1,756.21	1,756.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,448.88**	**0.00**	**1,756.21**	**3,448.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	0.00	4,191.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	3,928.89	3,928.89	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,838.21**	**0.00**	**3,928.89**	**11,838.21**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	0.00	5,637.06
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**5,637.06**	**0.00**	**0.00**	**0.00**	**5,637.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	0.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	0.00	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,226.31	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,425.80	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	6,650.62	6,650.62	-6,650.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,689.55	9,689.55	-9,689.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**0.00**	**20,992.28**	**78,446.94**	**-50,699.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,354.00	39,554.64	-39,554.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,813.04	22,218.94	22,218.94	-22,218.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**2,813.04**	**26,572.94**	**97,871.36**	**-64,732.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	0.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	0.00	1,844.80	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	154,587.79	0.00	154,587.79	154,587.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,379,811.12	0.00	1,379,811.12	1,379,811.12	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,281.42	0.00	109,281.42	109,281.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	0.00	177,470.44	177,470.44	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	0.00	10,949.20	10,949.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	3,078.74	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	165,320.08	0.00	165,320.08	165,320.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	4,312.07	4,312.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	153,454.21	0.00	0.00	0.00	153,454.21
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,395,256.81	0.00	0.00	0.00	1,395,256.81
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	110,300.75	0.00	0.00	0.00	110,300.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	181,944.77	0.00	0.00	0.00	181,944.77
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,304.09	0.00	0.00	0.00	14,304.09
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,932.57	0.00	0.00	0.00	2,932.57
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	167,219.69	0.00	0.00	0.00	167,219.69
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,493.27	0.00	0.00	0.00	3,493.27
MSPB MSPB-Minimum School Programs Basic - Summary			**4,037,154.82**	**0.00**	**2,004,810.86**	**2,008,248.66**	**2,028,906.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	64,141.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,234,549.89	0.00	1,234,549.89	1,234,549.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,479.88	0.00	50,479.88	50,479.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,887.52	0.00	13,887.52	13,887.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,005.76	0.00	110,005.76	110,005.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.66	0.00	718.66	718.66	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,034.43	0.00	5,034.43	5,034.43	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,538.00	0.00	3,538.00	3,538.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	33,204.46	33,204.46	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,265.59	0.00	20,265.59	20,265.59	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,990.32	0.00	64,990.32	64,990.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,834.00	0.00	0.00	0.00	64,834.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,321,992.00	0.00	0.00	0.00	1,321,992.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,005.76	0.00	0.00	0.00	110,005.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	645.47	0.00	0.00	0.00	645.47
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,533.00	0.00	0.00	0.00	3,533.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,126,825.74**	**0.00**	**1,600,815.51**	**1,600,815.51**	**1,526,010.23**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	0.00	0.00	31,473.41	0.01
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**0.00**	**0.00**	**31,473.41**	**0.01**
9D0 CANYON RIM ACADEMY - Summary			**7,431,975.98**	**2,813.04**	**3,729,289.70**	**3,979,907.24**	**3,452,068.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	47,193.63	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	0.00	40,700.11
84010 SAS-Title I Grants to LEA - Summary			**87,893.74**	**0.00**	**47,193.63**	**47,193.63**	**40,700.11**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,971.89	0.00	19,020.97	258,879.33	92.56
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	253,762.14	0.00	0.00	0.00	253,762.14
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	20,903.25	20,903.25	4,096.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**537,734.03**	**0.00**	**39,924.22**	**279,782.58**	**257,951.45**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	160.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**160.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	4,014.13	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**4,014.13**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	19,528.73	19,528.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,644.07**	**0.00**	**19,528.73**	**61,644.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	0.00	33,024.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**33,024.96**	**0.00**	**0.00**	**0.00**	**33,024.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	0.00	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	0.00	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	0.00	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	22,915.23	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,374.74	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,101.47	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	112,639.97	112,639.97	-112,639.97
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	40,403.22	40,403.22	-40,403.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	39,739.12	39,739.12	-39,739.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**0.00**	**231,173.75**	**588,565.56**	**-419,077.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,416.20	148,677.13	-148,677.13
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	13,221.88	104,482.08	104,482.08	-104,482.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**13,221.88**	**124,898.28**	**395,758.28**	**-267,358.21**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	12,666.87	12,666.87	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**0.00**	**12,666.87**	**12,666.87**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	0.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	0.00	5,980.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	242,188.26	0.00	242,188.26	242,188.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,030,181.32	0.00	7,030,181.32	7,030,181.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,016.00	0.00	-3,016.00	-3,016.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	434,021.54	0.00	434,021.54	434,021.54	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	0.00	1,564,161.92	1,564,161.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	0.00	100,210.69	100,210.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	0.00	5,850.94	5,850.94	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	169,073.00	0.00	169,073.00	169,073.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,240.89	0.00	7,240.89	7,240.89	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	796.00	0.00	796.00	796.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,509.00	0.00	8,509.00	8,509.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	458,364.08	0.00	458,364.08	458,364.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	0.00	18,894.71	18,894.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,965.80	0.00	8,965.80	8,965.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	236,713.65	0.00	0.00	0.00	236,713.65
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,184,183.78	0.00	0.00	0.00	7,184,183.78
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	442,916.26	0.00	0.00	0.00	442,916.26
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	0.00	0.00	0.00	1,605,650.68
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	0.00	0.00	0.00	82,887.80
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	0.00	0.00	0.00	6,055.51
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	170,073.00	0.00	0.00	0.00	170,073.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,049.00	0.00	0.00	0.00	7,049.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	789.00	0.00	0.00	0.00	789.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,478.00	0.00	0.00	0.00	8,478.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	458,988.89	0.00	0.00	0.00	458,988.89
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	0.00	0.00	0.00	19,689.34
MSPB MSPB-Minimum School Programs Basic - Summary			**20,291,457.06**	**0.00**	**10,045,442.15**	**10,067,982.15**	**10,223,474.91**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	0.00	34,134.63	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,556.90	0.00	0.00	63,556.90	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	17,347.78	133,684.19	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,105.14	0.00	5,105.14	5,105.14	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,974.50	0.00	10,974.50	10,974.50	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	12,944.00	0.00	12,944.00	12,944.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,800.27	0.00	12,800.27	12,800.27	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	258,289.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,024,834.64	0.00	5,024,834.64	5,024,834.64	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,461.95	0.00	205,461.95	205,461.95	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	72,070.51	0.00	72,070.51	72,070.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	731,627.70	0.00	731,627.70	731,627.70	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,134.93	22,489.00	32,134.93	32,134.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.09	0.00	2,266.09	2,266.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,714.40	0.00	5,714.40	5,714.40	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	25,233.46	0.00	25,233.46	25,233.46	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,026.00	0.00	22,026.00	22,026.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,707.94	0.00	89,707.94	89,707.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	92,808.84	92,808.84	35,789.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	0.00	316,353.22	316,353.22	0.00

	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	57,667.55	57,667.55	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	17,000.67	0.00	0.00	0.00	17,000.67
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	0.00	0.00	0.00	263,885.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,354,580.00	0.00	0.00	0.00	5,354,580.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	731,627.70	0.00	0.00	0.00	731,627.70
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,035.27	0.00	0.00	0.00	2,035.27
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,991.00	0.00	0.00	0.00	21,991.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,636,304.65**	**22,489.00**	**6,995,367.92**	**7,209,395.86**	**6,426,908.79**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	300.00	300.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**800.00**	**0.00**	**800.00**	**800.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	0.00	2,550.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	450.00	-300.00
T&L T&L-Teaching & Learning - Summary			**3,608.40**	**0.00**	**0.00**	**1,358.40**	**2,250.00**
9E0 PROVIDENCE HALL - Summary			**35,023,036.54**	**35,710.88**	**17,547,169.68**	**18,715,321.53**	**16,307,715.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	43,614.33	95,000.00	95,000.00	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	0.00	73,800.00
84010 SAS-Title I Grants to LEA - Summary			**168,800.00**	**43,614.33**	**95,000.00**	**95,000.00**	**73,800.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	21,544.81	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,611.49	26,730.80	82,611.49	82,611.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,998.30**	**26,730.80**	**104,156.30**	**153,998.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	7,999.85	7,999.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,961.02**	**0.00**	**7,999.85**	**14,961.02**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	31,323.00	0.00	0.00	31,323.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	17,566.00	0.00	17,566.00	17,566.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	20,856.00	0.00	20,856.00	20,856.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**69,745.00**	**0.00**	**38,422.00**	**69,745.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	0.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	0.00	5,046.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,411,800.82	0.00	3,411,800.82	3,411,800.82	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	601,106.00	0.00	601,106.00	601,106.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,777.00	0.00	-6,777.00	-6,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	274,121.14	0.00	274,121.14	274,121.14	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	0.00	380,137.67	380,137.67	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	3,532.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,218.56	0.00	62,218.56	62,218.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	0.00	8,153.74	8,153.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,610.00	0.00	2,610.00	2,610.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,549,572.37	0.00	0.00	0.00	3,549,572.37
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	34.00	0.00	0.00	0.00	34.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-66.00	0.00	0.00	0.00	-66.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	285,190.39	0.00	0.00	0.00	285,190.39
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	0.00	0.00	0.00	454,842.10
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	0.00	3,596.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,887.55	0.00	0.00	0.00	66,887.55
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	0.00	9,447.71
MSPB MSPB-Minimum School Programs Basic - Summary			**9,120,721.25**	**0.00**	**4,739,161.93**	**4,748,958.13**	**4,371,763.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	58,830.04	0.00	0.00	58,830.04	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	40,800.00	0.00	906.48	40,800.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,527.55	0.00	3,527.55	3,527.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	90,857.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,930,037.06	0.00	1,930,037.06	1,930,037.06	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	78,917.86	0.00	78,917.86	78,917.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	334,760.19	0.00	334,760.19	334,760.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	67,483.31	42,183.94	67,483.31	67,483.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	970.00	0.00	970.00	970.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	40,800.00	11,524.41	29,754.70	29,754.70	11,045.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,408.41	0.00	10,408.41	10,408.41	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,977.00	0.00	10,977.00	10,977.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,835.64	0.00	48,835.64	48,835.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	0.00	130,038.95	130,038.95	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,135.35	0.00	0.00	0.00	2,135.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	0.00	0.00	0.00	101,358.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,100,840.00	0.00	0.00	0.00	2,100,840.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	334,760.19	0.00	0.00	0.00	334,760.19
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	871.21	0.00	0.00	0.00	871.21
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,960.00	0.00	0.00	0.00	10,960.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	0.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,418,167.76**	**53,708.35**	**2,737,474.15**	**2,836,197.71**	**2,581,970.05**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	24.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	1,500.00	1,500.00	1,000.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	19.38	19.38	-19.38
T&L T&L-Teaching & Learning - Summary			**2,819.97**	**0.00**	**1,543.38**	**1,863.35**	**956.62**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**14,969,213.30**	**124,053.48**	**7,723,757.61**	**7,920,723.51**	**7,048,489.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	2,608.41	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**2,608.41**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	8,865.27	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	21,211.73	21,211.73	14,837.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,723.09**	**0.00**	**30,077.00**	**56,886.00**	**14,837.09**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	1,170.46	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	0.00	2,267.90
84367 T&L-Improving Teacher Quality-State - Summary			**4,273.36**	**0.00**	**1,170.46**	**2,005.46**	**2,267.90**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	674,117.52	0.00	674,117.52	674,117.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,336.00	0.00	-2,336.00	-2,336.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	47,120.81	0.00	47,120.81	47,120.81	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	0.00	166,255.60	166,255.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	0.00	1,903.36	1,903.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	3,214.45	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	686,332.56	0.00	0.00	0.00	686,332.56
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	47,974.65	0.00	0.00	0.00	47,974.65
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	0.00	0.00	0.00	164,420.79
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	0.00	0.00	0.00	4,734.73
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	0.00	0.00	0.00	3,096.31
MSPB MSPB-Minimum School Programs Basic - Summary			**1,806,992.78**	**0.00**	**893,534.74**	**898,174.74**	**908,818.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,583.70	0.00	0.00	2,583.70	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	21,600.00	0.00	5,062.50	21,600.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	413,923.16	0.00	413,923.16	413,923.16	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	61,244.40	0.00	61,244.40	61,244.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,050.58	6,414.58	12,050.58	12,050.58	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	368.88	0.00	368.88	368.88	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,600.00	11,475.00	21,600.00	21,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,249.69	0.00	2,249.69	2,249.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,801.00	0.00	1,801.00	1,801.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	0.00	17,156.24	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	0.00	30,097.41	30,097.41	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	448,350.00	0.00	0.00	0.00	448,350.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	61,244.40	0.00	0.00	0.00	61,244.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	331.32	0.00	0.00	0.00	331.32
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,798.00	0.00	0.00	0.00	1,798.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,257,026.78**	**17,889.58**	**644,844.86**	**663,966.06**	**593,060.72**
9I0 Utah Career Path High - Summary			**3,160,804.42**	**17,889.58**	**1,572,235.47**	**1,631,820.67**	**1,528,983.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	0.00	75,013.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**251,001.70**	**0.00**	**0.00**	**175,987.76**	**75,013.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	180.00	794.00	794.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,740.12**	**180.00**	**794.00**	**1,740.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	0.00	2,742.65
84367 T&L-Improving Teacher Quality-State - Summary			**6,937.97**	**0.00**	**0.00**	**4,195.32**	**2,742.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	0.00	889.60	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,156.43	0.00	22,156.43	22,156.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,850.70	0.00	1,419,850.70	1,419,850.70	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-108.00	0.00	-108.00	-108.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,160.43	0.00	112,160.43	112,160.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	0.00	150,997.27	150,997.27	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	0.00	2,825.36	2,825.36	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,064.71	0.00	62,064.71	62,064.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	2,979.25	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	0.00	1,113.80	1,113.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	41,014.38	0.00	0.00	0.00	41,014.38
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,312,807.96	0.00	0.00	0.00	1,312,807.96
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-386.00	0.00	0.00	0.00	-386.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	105,201.47	0.00	0.00	0.00	105,201.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	0.00	0.00	0.00	153,733.34
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	0.00	7,192.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	0.00	0.00	0.00	2,825.42
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	70,058.28	0.00	0.00	0.00	70,058.28
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	0.00	2,937.52
MSPB MSPB-Minimum School Programs Basic - Summary			**3,479,819.92**	**0.00**	**1,781,103.95**	**1,784,435.55**	**1,695,384.37**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,992.02	0.00	39,992.02	39,992.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	48,875.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	830,252.85	0.00	830,252.85	830,252.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,046.37	0.00	12,046.37	12,046.37	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,543.33	0.00	129,543.33	129,543.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.72	4,276.39	8,033.72	8,033.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.97	0.00	592.97	592.97	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,472.94	0.00	4,472.94	4,472.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,134.00	0.00	4,134.00	4,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,971.40	0.00	27,971.40	27,971.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	0.00	62,404.44	62,404.44	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	48,757.16	0.00	0.00	0.00	48,757.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	0.00	0.00	0.00	43,602.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	960,750.00	0.00	0.00	0.00	960,750.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,543.33	0.00	0.00	0.00	129,543.33
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	532.58	0.00	0.00	0.00	532.58
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,127.00	0.00	0.00	0.00	4,127.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,435,738.78**	**4,276.39**	**1,208,319.04**	**1,213,426.71**	**1,222,312.07**
9J0 Lumen Scholar Institute - Summary			**6,175,238.49**	**4,456.39**	**2,990,216.99**	**3,179,785.46**	**2,995,453.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	3,995.61	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,078.63	0.00	25,998.99	25,998.99	6,079.64
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	3,027.87	3,027.87	6,972.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,261.75**	**0.00**	**33,022.47**	**57,209.98**	**13,051.77**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	2,405.86	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	0.00	2,810.20
84367 T&L-Improving Teacher Quality-State - Summary			**5,216.06**	**0.00**	**2,405.86**	**2,405.86**	**2,810.20**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	0.00	1,998.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	973,975.29	0.00	973,975.29	973,975.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,218.00	0.00	-4,218.00	-4,218.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	49,954.22	0.00	49,954.22	49,954.22	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	0.00	95,364.00	95,364.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,626.53	0.00	18,626.53	18,626.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	3,371.26	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,988.80	0.00	1,988.80	1,988.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,089,791.32	0.00	0.00	0.00	1,089,791.32
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-358.00	0.00	0.00	0.00	-358.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	55,894.31	0.00	0.00	0.00	55,894.31
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	0.00	0.00	0.00	132,352.80
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	0.00	3,009.12
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,486.78	0.00	0.00	0.00	16,486.78
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	0.00	3,890.23
MSPB MSPB-Minimum School Programs Basic - Summary			**2,444,385.66**	**0.00**	**1,141,321.10**	**1,143,319.10**	**1,301,066.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,419.61	0.00	0.00	10,419.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	606,445.56	0.00	606,445.56	606,445.56	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,564.35	0.00	86,564.35	86,564.35	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,156.97	10,047.00	15,156.97	15,156.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	437.60	0.00	437.60	437.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,876.65	0.00	2,876.65	2,876.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,690.39	0.00	23,690.39	23,690.39	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	35,817.02	0.00	35,817.02	35,817.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	28,799.28	28,799.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	709,674.00	0.00	0.00	0.00	709,674.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	86,564.35	0.00	0.00	0.00	86,564.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	393.04	0.00	0.00	0.00	393.04
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,861.00	0.00	0.00	0.00	2,861.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,773,192.82**	**10,047.00**	**881,943.82**	**892,363.43**	**880,829.39**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	590.00	590.00	590.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**590.00**	**1,090.00**	**590.00**
9K0 ST GEORGE ACADEMY - Summary			**4,380,048.79**	**10,047.00**	**2,059,283.25**	**2,171,700.87**	**2,208,347.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	17,896.87	0.00	-5,086.09	17,896.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	17,943.00	0.00	0.00	0.00	17,943.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**45,839.87**	**0.00**	**-5,086.09**	**17,896.87**	**27,943.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	0.00	3,725.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,914.33	0.00	1,914.33	1,914.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,639.34**	**0.00**	**1,914.33**	**5,639.34**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,357.47	10,304.47	-10,304.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	853.71	4,408.30	-4,408.30
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	945.35	3,851.08	-3,851.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	8,959.38	8,959.38	-8,959.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,494.79	3,494.79	-3,494.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	2,479.85	2,479.85	-2,479.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**19,090.55**	**34,918.07**	**-34,918.07**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	0.00	205,049.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	121,201.00	0.00	121,201.00	121,201.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,250.00**	**0.00**	**121,201.00**	**326,250.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,532.30	10,317.41	-10,317.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	7,007.10	7,007.10	-7,007.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**8,539.40**	**17,884.51**	**-17,884.51**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	657,905.64	0.00	657,905.64	657,905.64	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	30,749.85	0.00	30,749.85	30,749.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	84,988.76	0.00	84,988.76	84,988.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,812.73	0.00	5,812.73	5,812.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	1,553.06	0.00	1,553.06	1,553.06	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	34,853.61	0.00	34,853.61	34,853.61	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	808.51	0.00	808.51	808.51	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	762.90	0.00	762.90	762.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**817,435.06**	**0.00**	**817,435.06**	**817,435.06**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,553.82	0.00	0.00	2,553.82	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	425,955.81	0.00	425,955.81	425,955.81	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,799.95	0.00	74,799.95	74,799.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	366.95	0.00	366.95	366.95	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,159.06	0.00	2,159.06	2,159.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,308.00	0.00	2,308.00	2,308.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	0.00	11,252.96	11,252.96	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,654.44	0.00	36,654.44	36,654.44	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,491.33	0.00	27,491.33	27,491.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**662,833.32**	**0.00**	**660,279.50**	**662,833.32**	**0.00**
9L0 CAPSTONE CLASS ACAD - Summary			**1,857,997.59**	**0.00**	**1,623,373.75**	**1,882,857.17**	**-24,859.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	11,351.76	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**11,351.76**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	0.00	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	-3,485.95	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	100,211.82	100,211.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,753.76**	**0.00**	**96,725.87**	**201,753.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	0.00	7,140.76	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	6,054.99	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	6,589.54	6,589.54	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,767.75	0.00	0.00	0.00	7,767.75
84367 T&L-Improving Teacher Quality-State - Summary			**27,553.04**	**0.00**	**12,644.53**	**19,785.29**	**7,767.75**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	31,875.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**31,875.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**16,500.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	0.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	0.00	1,600.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,369,692.76	0.00	4,369,692.76	4,369,692.76	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,427.00	0.00	-12,427.00	-12,427.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	408,946.44	0.00	408,946.44	408,946.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	0.00	67,616.62	67,616.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,236.00	0.00	439,236.00	439,236.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,204.00	0.00	50,204.00	50,204.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	0.00	3,794.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,396.00	0.00	26,396.00	26,396.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	1,881.63	1,881.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	0.00	1,040.00	1,040.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,448,871.79	0.00	0.00	0.00	4,448,871.79
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	416,356.56	0.00	0.00	0.00	416,356.56
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	0.00	0.00	0.00	90,475.60
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	0.00	3,596.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	438,683.00	0.00	0.00	0.00	438,683.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,763.00	0.00	0.00	0.00	51,763.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,758.00	0.00	0.00	0.00	3,758.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,301.00	0.00	0.00	0.00	26,301.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	0.00	2,858.13
MSPB MSPB-Minimum School Programs Basic - Summary			**10,846,861.53**	**0.00**	**5,358,639.45**	**5,361,939.45**	**5,484,922.08**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	40,146.22	0.00	0.00	40,146.22	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	41,600.00	0.00	0.00	41,600.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	0.00	0.00	96,684.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	147,395.47	0.00	147,395.47	147,395.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	124,361.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,507,604.26	0.00	2,507,604.26	2,507,604.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,534.17	0.00	102,534.17	102,534.17	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	259,905.37	0.00	259,905.37	259,905.37	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	48,995.07	36,470.62	48,995.07	48,995.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,283.96	0.00	1,283.96	1,283.96	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	41,600.00	0.00	41,600.00	41,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,487.66	0.00	13,487.66	13,487.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,132.00	0.00	8,132.00	8,132.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,248.37	0.00	22,248.37	22,248.37	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	54,369.12	54,369.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	0.00	169,052.79	169,052.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	38,811.30	38,811.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	215,807.25	0.00	0.00	0.00	215,807.25
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,689.00	0.00	0.00	0.00	131,689.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,646,546.00	0.00	0.00	0.00	2,646,546.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	259,905.37	0.00	0.00	0.00	259,905.37
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,153.20	0.00	0.00	0.00	1,153.20
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,119.00	0.00	0.00	0.00	8,119.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,996,431.18**	**36,470.62**	**3,539,780.54**	**3,718,211.36**	**3,278,219.82**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**2,000.00**	**4,000.00**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,785.00	0.00	1,785.00	1,785.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	0.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,212.00	0.00	11,860.00	27,860.00	21,352.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	14,465.00	0.00	14,465.00	14,465.00	0.00
T&L T&L-Teaching & Learning - Summary			**108,932.00**	**0.00**	**28,110.00**	**87,580.00**	**21,352.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**18,426,508.27**	**36,470.62**	**9,107,627.15**	**9,634,246.62**	**8,792,261.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	0.00	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	17.60	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	30,012.41	49,159.55	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,850.86**	**30,012.41**	**49,177.15**	**98,850.86**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	2,047.66	2,047.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,056.96**	**0.00**	**2,047.66**	**4,056.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	0.00	70.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	436.34	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	4,153.99	4,153.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,311.06**	**0.00**	**4,590.33**	**8,311.06**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,978.33	9,978.33	21.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,978.33**	**9,978.33**	**10,021.67**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,934.02	0.00	104,934.02	104,934.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	991,765.16	0.00	991,765.16	991,765.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	99,072.51	0.00	99,072.51	99,072.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	0.00	188,167.69	188,167.69	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	0.00	16,561.16	16,561.16	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	3,004.21	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,793.34	0.00	117,793.34	117,793.34	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	3,920.07	3,920.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	106,835.43	0.00	0.00	0.00	106,835.43
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,009,735.99	0.00	0.00	0.00	1,009,735.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,867.71	0.00	0.00	0.00	100,867.71
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	0.00	0.00	0.00	191,817.03
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	0.00	0.00	0.00	17,980.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	0.00	3,070.35
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	120,301.60	0.00	0.00	0.00	120,301.60
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	0.00	4,207.80
MSPB MSPB-Minimum School Programs Basic - Summary			**3,080,034.07**	**0.00**	**1,525,218.16**	**1,525,218.16**	**1,554,815.91**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	45,551.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	892,822.63	0.00	892,822.63	892,822.63	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,938.89	0.00	11,938.89	11,938.89	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	91,316.20	0.00	91,316.20	91,316.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	574.12	0.00	574.12	574.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,830.09	0.00	3,830.09	3,830.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.00	0.00	2,920.00	2,920.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,149.64	0.00	23,149.64	23,149.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,723.26	0.00	48,723.26	48,723.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	0.00	0.00	0.00	46,888.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	950,502.00	0.00	0.00	0.00	950,502.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,316.20	0.00	0.00	0.00	91,316.20
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	515.65	0.00	0.00	0.00	515.65
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,915.00	0.00	0.00	0.00	2,915.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,294,855.60**	**0.00**	**1,162,611.09**	**1,167,718.75**	**1,127,136.85**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	1,280.52	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**1,280.52**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**5,547,638.07**	**30,012.41**	**2,754,903.24**	**2,845,663.64**	**2,701,974.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	32,946.04	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	150,016.05	150,016.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**301,384.59**	**0.00**	**182,962.09**	**301,384.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	0.00	669.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	34.88	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	157,329.93	157,329.93	157,329.93	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**327,413.79**	**157,329.93**	**157,364.81**	**312,413.79**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	3,578.27	3,578.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,973.69**	**0.00**	**3,578.27**	**6,973.69**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	0.00	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**0.00**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	0.00	25,788.47
84367 T&L-Improving Teacher Quality-State - Summary			**71,691.80**	**0.00**	**0.00**	**45,903.33**	**25,788.47**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	0.00	121,726.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**121,726.32**	**0.00**	**0.00**	**0.00**	**121,726.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	0.00	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	0.00	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	0.00	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,708.45	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,193.89	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	8,236.50	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,223.64	68,054.31	68,054.31	-68,054.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	162.36	14,082.68	14,082.68	-14,082.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	871.20	31,181.44	31,181.44	-31,181.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**2,257.20**	**146,457.27**	**501,556.57**	**-335,642.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,160.30	55,906.94	-55,906.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,731.83	31,927.03	31,927.03	-31,927.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**4,731.83**	**39,087.33**	**144,156.85**	**-93,314.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	0.00	17,824.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,920.00	0.00	7,920.00	7,920.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	204,398.65	0.00	204,398.65	204,398.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,012,611.81	0.00	4,012,611.81	4,012,611.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	-434.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	297,282.37	0.00	297,282.37	297,282.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	0.00	562,046.53	562,046.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	0.00	82,432.96	82,432.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	4,852.35	4,852.35	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,752.00	0.00	23,752.00	23,752.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,327.22	0.00	5,327.22	5,327.22	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,084.58	0.00	295,084.58	295,084.58	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	13,641.83	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	944.00	944.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	208,102.36	0.00	0.00	0.00	208,102.36
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,085,320.52	0.00	0.00	0.00	4,085,320.52
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	302,669.14	0.00	0.00	0.00	302,669.14
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	0.00	0.00	0.00	589,512.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	0.00	0.00	0.00	50,124.24
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	0.00	0.00	0.00	4,953.30
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,349.00	0.00	0.00	0.00	24,349.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,395.00	0.00	0.00	0.00	5,395.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	301,367.20	0.00	0.00	0.00	301,367.20
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	0.00	0.00	0.00	13,973.08
MSPB MSPB-Minimum School Programs Basic - Summary			**11,120,514.79**	**0.00**	**5,516,924.30**	**5,534,748.30**	**5,585,766.49**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	2,175.00	46,600.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	0.00	46,671.04	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	46,600.00	0.00	46,600.00	46,600.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	43,609.25	76,044.07	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,616.11	0.00	5,616.11	5,616.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	149,950.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,053,886.57	0.00	3,053,886.57	3,053,886.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	124,871.27	0.00	124,871.27	124,871.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,464.01	0.00	50,464.01	50,464.01	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	314,060.24	0.00	314,060.24	314,060.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,176.06	9,174.11	10,176.06	10,176.06	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,391.87	0.00	1,391.87	1,391.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	46,600.00	0.00	30,922.36	30,922.36	15,677.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,837.32	0.00	13,837.32	13,837.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,070.00	0.00	10,070.00	10,070.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	68,573.31	0.00	68,573.31	68,573.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	74,657.94	74,657.94	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	170,829.92	0.00	170,829.92	170,829.92	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	160,378.00	0.00	0.00	0.00	160,378.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,202,500.00	0.00	0.00	0.00	3,202,500.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	314,060.24	0.00	0.00	0.00	314,060.24
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,250.10	0.00	0.00	0.00	1,250.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,054.00	0.00	0.00	0.00	10,054.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,024,357.41**	**9,174.11**	**4,171,691.23**	**4,305,437.43**	**3,718,919.98**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**500.00**	**500.00**	**500.00**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	324.00	324.00	-324.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	6,835.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**14,954.80**	**0.00**	**14,659.00**	**15,660.12**	**-705.32**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS- Summary			**20,217,149.11**	**173,493.07**	**10,243,224.30**	**11,179,109.37**	**9,038,039.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	18,170.57	41,707.41	5,331.40
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	0.00	46,618.52
84010 SAS-Title I Grants to LEA - Summary			**93,657.33**	**0.00**	**18,170.57**	**41,707.41**	**51,949.92**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.54	0.00	263,762.24	283,063.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	0.00	304,228.90
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	287,837.21	0.00	0.00	0.00	287,837.21
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**900,129.65**	**0.00**	**263,762.24**	**283,063.54**	**617,066.11**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	0.00	3,725.88	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	0.00	4,256.86
84173 SPED-Preschool Special Educ IDEA - Summary			**12,205.49**	**0.00**	**0.00**	**3,725.88**	**8,479.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	0.00	24,548.26
84367 T&L-Improving Teacher Quality-State - Summary			**72,404.62**	**0.00**	**0.00**	**47,856.36**	**24,548.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	0.00	37,827.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,827.29**	**0.00**	**0.00**	**0.00**	**37,827.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	0.00	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	0.00	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	0.00	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,039.65	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,118.43	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,326.08	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	126,263.20	126,263.20	-126,263.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	52,954.59	52,954.59	-52,954.59
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	29,607.70	29,607.70	-29,607.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**0.00**	**247,309.65**	**657,478.87**	**-457,896.77**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,545.90	185,191.09	-185,191.09
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	16,635.64	133,599.94	133,599.94	-133,599.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**16,635.64**	**157,145.84**	**498,160.68**	**-333,576.53**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,346.82	0.00	0.00	13,346.82	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	511,683.36	0.00	511,683.36	511,683.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,915,273.51	0.00	6,915,273.51	6,915,273.51	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,294.00	0.00	-1,294.00	-1,294.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	424,146.08	0.00	424,146.08	424,146.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	0.00	1,935,657.04	1,935,657.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	0.00	58,336.87	58,336.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	0.00	5,776.41	5,776.41	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,858.20	0.00	11,858.20	11,858.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	769,998.56	0.00	769,998.56	769,998.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	0.00	18,502.71	18,502.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	0.00	3,651.76	3,651.76	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	520,955.09	0.00	0.00	0.00	520,955.09
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,040,578.58	0.00	0.00	0.00	7,040,578.58
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	431,831.63	0.00	0.00	0.00	431,831.63
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	0.00	0.00	0.00	1,970,731.24
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	0.00	0.00	0.00	72,339.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	0.00	0.00	0.00	6,484.15
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,466.00	0.00	0.00	0.00	11,466.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	786,392.88	0.00	0.00	0.00	786,392.88
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	0.00	0.00	0.00	21,912.33
MSPB MSPB-Minimum School Programs Basic - Summary			**21,609,628.75**	**0.00**	**10,693,590.50**	**10,706,937.32**	**10,902,691.43**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	0.00	96,338.93	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	0.00	0.00	79,075.20	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	0.00	158,734.00	158,734.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	291,899.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,804,550.36	0.00	5,804,550.36	5,804,550.36	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	237,343.98	0.00	237,343.98	237,343.98	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	78,773.83	0.00	90,010.91	90,010.91	-11,237.08
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	679,247.58	0.00	679,247.57	679,247.57	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,957.78	0.00	2,957.78	2,957.78	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,856.74	0.00	26,856.74	26,856.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,768.00	0.00	20,768.00	20,768.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	99,937.28	0.00	99,937.28	99,937.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	0.00	145,331.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	336,521.34	0.00	336,521.33	336,521.33	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	304,832.00	0.00	0.00	0.00	304,832.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	6,148,800.00	0.00	0.00	0.00	6,148,800.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	679,247.58	0.00	0.00	0.00	679,247.58
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,656.54	0.00	0.00	0.00	2,656.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,735.00	0.00	0.00	0.00	20,735.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,235,070.31**	**5,355.83**	**7,764,182.78**	**7,944,704.58**	**7,290,365.73**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	1,900.00	1,900.00	100.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00

	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**1,900.00**	**1,900.00**	**3,600.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	2,881.16	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	61,125.64	0.00	61,125.64	61,125.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	0.00	2,201.75
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	125,000.00	125,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**191,418.55**	**0.00**	**189,006.80**	**189,216.80**	**2,201.75**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**38,626,008.24**	**21,991.47**	**19,350,068.38**	**20,478,751.44**	**18,147,256.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	25,068.37	25,068.37	4,173.42
84010 SAS-Title I Grants to LEA - Summary			**58,747.22**	**0.00**	**25,068.37**	**54,573.80**	**4,173.42**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,023.88	0.00	0.00	6,023.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	9.49	681.45	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	28,310.88	28,310.88	15,434.06
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,653.41**	**9.49**	**28,992.33**	**82,219.35**	**25,434.06**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**6,000.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.01	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	0.00	5,666.68
84367 T&L-Improving Teacher Quality-State - Summary			**11,593.26**	**0.00**	**0.01**	**5,926.58**	**5,666.68**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	109,374.68	0.00	15,448.68	109,374.68	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	1,235.23	8,306.91	8,306.91	1,693.09
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**129,374.68**	**1,235.23**	**23,755.59**	**117,681.59**	**11,693.09**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	0.00	29,576.59
84425C SSS-Governors Emergency Education Relief - Summary			**29,576.59**	**0.00**	**0.00**	**0.00**	**29,576.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	23,727.43	23,727.43	23,727.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,727.43**	**23,727.43**	**23,727.43**	**23,727.43**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	0.00	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	0.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	0.00	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	0.00	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	1,824.35	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,262.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,717.56	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	625.65	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	6,075.08	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	13,047.33	13,047.33	-13,047.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	5,366.79	5,366.79	-5,366.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	2,299.26	2,299.26	-2,299.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**0.00**	**35,218.02**	**114,003.78**	**-81,988.67**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	0.00	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	127.06	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	410.88	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**537.94**	**1,114.15**	**-1,114.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,082.80	20,581.21	-20,581.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,607.93	12,106.23	12,106.23	-12,106.23
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**1,607.93**	**15,189.03**	**54,508.31**	**-34,915.44**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	0.00	1,764.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,727,811.10	0.00	1,727,811.10	1,727,811.10	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,777.00	0.00	-11,777.00	-11,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	169,458.53	0.00	169,458.53	169,458.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	0.00	27,544.89	27,544.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	139,369.00	0.00	139,369.00	139,369.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,780.00	0.00	1,780.00	1,780.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,250.00	0.00	3,250.00	3,250.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	1,019.22	1,019.22	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,569.28	0.00	1,569.28	1,569.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,759,119.12	0.00	0.00	0.00	1,759,119.12
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-675.00	0.00	0.00	0.00	-675.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	172,529.13	0.00	0.00	0.00	172,529.13
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	0.00	0.00	0.00	33,853.54
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	144,775.00	0.00	0.00	0.00	144,775.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,499.00	0.00	0.00	0.00	20,499.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,763.00	0.00	0.00	0.00	1,763.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,238.00	0.00	0.00	0.00	3,238.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	0.00	0.00	0.00	1,032.10
MSPB MSPB-Minimum School Programs Basic - Summary			**4,222,441.19**	**0.00**	**2,082,284.02**	**2,084,048.30**	**2,138,392.89**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	0.00	15,423.82	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,409.14	0.00	0.00	19,409.14	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	17,200.00	0.00	7,268.85	17,200.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,815.87	0.00	0.00	25,815.87	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,710.61	0.00	4,710.61	4,710.61	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,405.06	0.00	76,405.06	76,405.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	45,798.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	996,303.42	0.00	996,303.41	996,303.41	0.01
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,738.15	0.00	40,738.15	40,738.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	0.00	115,717.12	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,833.42	19,700.35	23,833.42	23,833.42	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.50	0.00	570.50	570.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,200.00	6,657.38	17,200.00	17,200.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,258.56	0.00	5,258.56	5,258.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,312.67	0.00	25,312.67	25,312.67	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.93	0.00	13,372.67	13,372.67	9,429.26
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	0.00	60,983.40	60,983.40	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	30,792.34	30,792.34	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	90,533.37	0.00	0.00	0.00	90,533.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	0.00	0.00	0.00	52,322.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,037,610.00	0.00	0.00	0.00	1,037,610.00

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	115,717.12	0.00	0.00	0.00	115,717.12
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.40	0.00	0.00	0.00	512.40
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	0.00	0.00	0.00	3,619.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,878,212.90**	**26,357.73**	**1,467,889.76**	**1,538,469.74**	**1,339,743.16**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	0.00	2,085.20
SAS SAS-Student Advocacy Services - Summary			**3,585.20**	**0.00**	**0.00**	**1,500.00**	**2,085.20**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	0.00	9,620.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	906.00	906.00	-906.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	6,540.00	10,175.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,310.00	0.00	3,310.00	3,310.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**29,105.00**	**0.00**	**16,856.00**	**30,951.00**	**-1,846.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**7,573,624.86**	**58,937.81**	**3,747,518.50**	**4,136,724.03**	**3,436,900.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	34,649.33	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	0.00	76,757.37
84010 SAS-Title I Grants to LEA - Summary			**232,863.37**	**0.00**	**34,649.33**	**156,106.00**	**76,757.37**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	94,856.94	125,618.17	35.07
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	126,762.33	0.00	0.00	0.00	126,762.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	136.04	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**373,206.68**	**0.00**	**94,992.98**	**246,545.32**	**126,661.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	2,032.14	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	0.00	2,161.22
84173 SPED-Preschool Special Educ IDEA - Summary			**4,193.36**	**0.00**	**2,032.14**	**2,032.14**	**2,161.22**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	2,483.99	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	0.00	16,650.54
84367 T&L-Improving Teacher Quality-State - Summary			**44,587.31**	**0.00**	**2,483.99**	**27,936.77**	**16,650.54**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	0.00	62,282.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**62,282.62**	**0.00**	**0.00**	**0.00**	**62,282.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	0.00	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	0.00	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,188.64	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,688.11	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	118,314.68	118,314.68	-118,314.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	28,315.56	28,315.56	-28,315.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**0.00**	**173,506.99**	**422,245.50**	**-310,310.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,004.30	85,618.01	-85,618.01
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,745.75	80,057.35	80,057.35	-80,057.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**9,745.75**	**92,061.65**	**245,863.24**	**-174,057.36**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	0.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	0.00	3,190.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,555.30	0.00	198,555.30	198,555.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,017,338.74	0.00	3,017,338.74	3,017,338.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,302.00	0.00	-1,302.00	-1,302.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	264,102.08	0.00	264,102.08	264,102.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	0.00	279,911.78	279,911.78	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,435.25	0.00	5,435.25	5,435.25	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,359.13	0.00	296,359.13	296,359.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	0.00	8,232.14	8,232.14	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	5,336.00	5,336.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	198,189.35	0.00	0.00	0.00	198,189.35
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,040,057.62	0.00	0.00	0.00	3,040,057.62
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	265,937.79	0.00	0.00	0.00	265,937.79
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	0.00	0.00	0.00	307,514.74
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	0.00	0.00	0.00	12,526.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,381.00	0.00	0.00	0.00	5,381.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,718.33	0.00	0.00	0.00	300,718.33
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	0.00	7,859.86
MSPB MSPB-Minimum School Programs Basic - Summary			**8,276,547.18**	**0.00**	**4,106,823.42**	**4,116,103.42**	**4,160,443.76**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	0.00	5,417.73	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	125,082.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,416,156.12	0.00	2,416,156.12	2,416,156.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,794.92	0.00	98,794.92	98,794.92	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,302.74	0.00	37,302.74	37,302.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	271,587.58	0.00	271,587.58	271,587.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,728.44	4,157.92	7,728.44	7,728.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,199.74	0.00	1,199.74	1,199.74	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	20,500.00	0.00	20,500.00	20,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,316.23	0.00	10,316.23	10,316.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,371.00	0.00	8,371.00	8,371.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,234.61	0.00	55,234.61	55,234.61	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	131,669.46	0.00	131,669.46	131,669.46	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	0.00	0.00	0.00	126,887.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,572,248.00	0.00	0.00	0.00	2,572,248.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	271,587.58	0.00	0.00	0.00	271,587.58
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,077.54	0.00	0.00	0.00	1,077.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,358.00	0.00	0.00	0.00	8,358.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,187,820.45**	**4,157.92**	**3,183,942.84**	**3,192,662.33**	**2,995,158.12**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**15,385,241.93**	**13,903.67**	**7,690,493.34**	**8,409,494.72**	**6,975,747.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	2,460.86	7,197.36	7,197.36	5,583.07
84010 SAS-Title I Grants to LEA - Summary			**38,715.66**	**2,460.86**	**7,197.36**	**33,132.59**	**5,583.07**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	21,430.79	33,306.37	906.52
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,595.27	0.00	0.00	0.00	31,595.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,262.04**	**0.00**	**21,430.79**	**66,760.25**	**42,501.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	866.55	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	0.00	1,152.66
84173 SPED-Preschool Special Educ IDEA - Summary			**2,328.08**	**0.00**	**866.55**	**1,175.42**	**1,152.66**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	1,601.60	1,601.60	1,601.60	834.91
84367 T&L-Improving Teacher Quality-State - Summary			**5,101.56**	**1,601.60**	**1,601.60**	**4,266.65**	**834.91**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	0.00	25,476.91
84425C SSS-Governors Emergency Education Relief - Summary			**25,476.91**	**0.00**	**0.00**	**0.00**	**25,476.91**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	0.00	10,370.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,370.32**	**0.00**	**0.00**	**0.00**	**10,370.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	0.00	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	0.00	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	0.00	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,383.94	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	455.92	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	9,662.32	9,662.32	-9,662.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	1,995.47	1,995.47	-1,995.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**0.00**	**14,497.65**	**65,951.97**	**-41,788.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	541.83	5,118.33	5,118.33	-5,118.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**541.83**	**5,118.33**	**23,334.97**	**-15,163.38**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	0.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	0.00	600.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	33,596.19	0.00	33,596.19	33,596.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	221,615.34	0.00	221,615.34	221,615.34	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,494.91	0.00	15,494.91	15,494.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	0.00	78,306.51	78,306.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	28,005.13	0.00	28,005.13	28,005.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	1,646.43	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	0.00	660.00	660.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	36,217.01	0.00	0.00	0.00	36,217.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	228,561.29	0.00	0.00	0.00	228,561.29
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,075.75	0.00	0.00	0.00	16,075.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	0.00	0.00	0.00	77,689.26
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	29,209.82	0.00	0.00	0.00	29,209.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	0.00	0.00	0.00	1,190.89
MSPB MSPB-Minimum School Programs Basic - Summary			**774,856.53**	**0.00**	**381,583.51**	**383,653.51**	**391,203.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	592.79	0.00	592.79	592.79	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	182,896.28	0.00	182,896.28	182,896.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,375.49	0.00	4,375.49	4,375.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	38,408.90	0.00	38,408.90	38,408.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	297.06	0.00	297.06	297.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	958.22	0.00	958.22	958.22	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,174.00	0.00	1,174.00	1,174.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,184.08	0.00	19,184.08	19,184.08	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	13,029.06	0.00	13,029.06	13,029.06	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	245,952.00	0.00	0.00	0.00	245,952.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	38,408.90	0.00	0.00	0.00	38,408.90
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	266.81	0.00	0.00	0.00	266.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,172.00	0.00	0.00	0.00	1,172.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**707,343.59**	**0.00**	**340,206.88**	**340,206.88**	**367,136.71**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	0.00	0.00	8,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	9,452.80	0.00	9,452.80	9,452.80	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**19,860.60**	**0.00**	**9,452.80**	**20,259.60**	**-399.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,725,650.13**	**4,604.29**	**781,955.47**	**938,741.84**	**786,908.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	55,227.14	55,227.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,734.60	0.00	0.00	0.00	54,734.60
84010 SAS-Title I Grants to LEA - Summary			**209,961.74**	**0.00**	**55,227.14**	**155,227.14**	**54,734.60**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	0.00	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,797.24	0.00	0.00	0.00	45,797.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,939.36**	**0.00**	**0.00**	**97,142.12**	**45,797.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
84367 T&L-Improving Teacher Quality-State - Summary			**23,677.41**	**0.00**	**0.00**	**7,862.96**	**15,814.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	0.00	44,412.11
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**44,412.11**	**0.00**	**0.00**	**0.00**	**44,412.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,108.54	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,156.74	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,541.72	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	942.45	28,131.59	28,131.59	-28,131.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	118.95	5,007.21	5,007.21	-5,007.21
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	671.00	16,954.82	16,954.82	-16,954.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,732.40**	**60,900.62**	**107,435.36**	**-107,435.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,076.20	12,611.95	-12,611.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,973.27	12,242.27	12,242.27	-12,242.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,973.27**	**14,318.47**	**25,861.72**	**-25,861.72**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	0.00	3,696.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,288,667.49	0.00	1,288,667.49	1,288,667.49	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,262.00	0.00	-1,262.00	-1,262.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,906.98	0.00	84,906.98	84,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	0.00	210,917.70	210,917.70	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	0.00	13,500.09	13,500.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	3,287.40	3,287.40	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	90,289.00	0.00	90,289.00	90,289.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,232.00	0.00	3,232.00	3,232.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,508.00	0.00	2,508.00	2,508.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	5,409.69	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,315,483.42	0.00	0.00	0.00	1,315,483.42
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-82.00	0.00	0.00	0.00	-82.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,707.46	0.00	0.00	0.00	86,707.46
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	0.00	0.00	0.00	220,668.94
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	0.00	0.00	0.00	11,926.73
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	0.00	3,299.98
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	91,360.00	0.00	0.00	0.00	91,360.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,202.00	0.00	0.00	0.00	3,202.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,499.00	0.00	0.00	0.00	2,499.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	0.00	5,398.69
MSPB MSPB-Minimum School Programs Basic - Summary			**3,486,616.57**	**0.00**	**1,722,456.35**	**1,726,152.35**	**1,760,464.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,486.73	0.00	0.00	6,486.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,942.61	0.00	8,942.61	8,942.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	40,627.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	770,089.60	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,528.49	0.00	93,528.49	93,528.49	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,157.73	12,157.73	12,157.73	12,157.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	512.68	0.00	512.68	512.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,328.56	0.00	4,328.56	4,328.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,998.00	0.00	2,998.00	2,998.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,786.56	0.00	38,786.56	38,786.56	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	56,176.71	0.00	56,176.71	56,176.71	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	3,887.43	0.00	0.00	0.00	3,887.43
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	848,022.00	0.00	0.00	0.00	848,022.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,528.49	0.00	0.00	0.00	93,528.49
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	460.47	0.00	0.00	0.00	460.47
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,993.00	0.00	0.00	0.00	2,993.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	0.00	35,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,099,863.06**	**12,157.73**	**1,068,147.94**	**1,074,634.67**	**1,025,228.39**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**6,008,470.25**	**15,863.40**	**2,922,050.52**	**3,195,316.32**	**2,813,153.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/13

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	114.93	28,128.87	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	27,104.97	27,104.97	27,104.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**55,233.84**	**27,219.90**	**55,233.84**	**55,233.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,667.00	0.00	0.00	4,667.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	40,000.00	40,000.00	40,000.00	11,368.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,397.41	0.00	0.00	0.00	48,397.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,152.13**	**40,000.00**	**40,000.00**	**91,386.00**	**59,766.13**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	0.00	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	5,655.06	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	5,127.02	5,127.02	5,127.02	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,043.25**	**5,127.02**	**10,782.08**	**22,043.25**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	7,873.16	7,873.16	7,873.16	2,126.84
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**7,873.16**	**7,873.16**	**7,873.16**	**12,126.84**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	0.00	21,993.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,993.57**	**0.00**	**0.00**	**0.00**	**21,993.57**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,794,808.72	0.00	1,794,808.72	1,794,808.72	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,647.00	0.00	-8,647.00	-8,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	161,195.36	0.00	161,195.36	161,195.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	0.00	10,866.79	10,866.79	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	25,603.00	0.00	25,603.00	25,603.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,639.00	0.00	1,639.00	1,639.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,333.00	0.00	4,333.00	4,333.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	0.00	156.80	156.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,860,859.74	0.00	0.00	0.00	1,860,859.74
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	0.00	0.00	0.00	-132.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	167,127.54	0.00	0.00	0.00	167,127.54
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	0.00	0.00	0.00	10,468.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	27,955.00	0.00	0.00	0.00	27,955.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,624.00	0.00	0.00	0.00	1,624.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,317.00	0.00	0.00	0.00	4,317.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	0.00	317.57
MSPB MSPB-Minimum School Programs Basic - Summary			**4,147,010.88**	**0.00**	**2,032,214.67**	**2,032,214.67**	**2,114,796.21**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	0.00	17,142.02	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,581.39	0.00	0.00	27,581.39	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	48,400.00	0.00	0.00	48,400.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	0.00	25,692.26	3,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	235,737.55	0.00	235,737.55	235,737.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	78,582.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,049,247.08	0.00	1,049,247.08	1,049,247.08	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,902.97	0.00	42,902.97	42,902.97	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,392.00	0.00	71,392.00	71,392.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,457.01	19,091.45	29,457.01	29,457.01	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	835.48	0.00	835.48	835.48	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,400.00	0.00	0.00	0.00	48,400.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,124.99	0.00	5,124.99	5,124.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,608.88	0.00	22,608.88	22,608.88	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	69,169.68	0.00	69,169.68	69,169.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	33,741.69	33,741.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	146,901.14	0.00	0.00	0.00	146,901.14
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,102.00	0.00	0.00	0.00	55,102.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,137,528.00	0.00	0.00	0.00	1,137,528.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,392.00	0.00	0.00	0.00	71,392.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	750.41	0.00	0.00	0.00	750.41
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,154.00	0.00	0.00	0.00	2,154.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,281,541.51**	**19,091.45**	**1,640,957.33**	**1,759,773.00**	**1,521,768.51**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,699,574.58**	**99,311.53**	**3,787,561.08**	**3,969,123.32**	**3,730,451.26**
01CHARTER - Summary			**1,310,652,903.70**	**5,125,508.46**	**656,981,384.47**	**714,244,172.65**	**596,408,731.05**