

**TOTAL STATEWIDE**  
**Revenue and Expenditures by Program**  
**June 30,2016**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	Local	\$1,329,295,213	\$12,645,039	\$46,670,717	\$6,736,281	\$53,823,487
	State	1,998,403,426	302,059,645	118,740,427	72,641,141	344,866,747
	Federal	21,542,015	122,611,411	6,187,603	2,901,943	23,911,843
	<b>Total</b>	<b>3,349,240,654</b>	<b>437,316,095</b>	<b>171,598,746</b>	<b>82,279,365</b>	<b>422,602,077</b>
<b>Expenditures</b>	Salaries	1,692,309,796	282,355,723	87,350,897	50,509,186	234,484,578
	Benefits	884,088,689	118,692,775	42,556,631	19,669,233	66,043,303
	Services	203,469,673	21,374,167	7,221,797	4,225,793	34,168,091
	Supplies & Materials	307,292,790	5,703,311	10,078,579	4,819,599	16,433,372
	Property	116,944,654	1,845,109	11,493,850	1,659,774	47,333,101
	Debt & Miscellaneous	159,901,740	3,364,622	12,621,494	2,392,915	51,180,823
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$3,364,007,342</b>	<b>\$433,335,707</b>	<b>\$171,323,249</b>	<b>\$83,276,500</b>	<b>\$449,643,269</b>	
<b>Sources(Uses)</b>		135,893,790	(4,004,459)	(108,360)	703,078	26,519,000
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	Local	\$687,358	\$124,488,032	\$602,555,079	\$771,825	\$2,177,673,030
	State	28,145,607	42,753,117	34,909,406	278,422	2,942,797,939
	Federal	-	144,573,373	16,042,365	117,238,164	455,008,718
	<b>Total</b>	<b>28,832,966</b>	<b>311,814,523</b>	<b>653,506,850</b>	<b>118,288,411</b>	<b>5,575,479,687</b>
<b>Expenditures</b>	Salaries	15,790,472	96,526,747	5,321,755	72,380,798	2,537,029,953
	Benefits	5,289,486	37,598,641	2,423,426	25,323,094	1,201,685,279
	Services	188,124	12,447,284	394,865,960	7,362,339	685,323,229
	Supplies & Materials	7,504,382	122,087,786	13,867,535	7,041,085	494,828,439
	Property	126,209	5,672,949	209,298,725	2,754,375	397,128,746
	Debt & Miscellaneous	75,609	13,898,421	372,005,170	2,972,292	618,413,087
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$28,974,281</b>	<b>\$288,231,828</b>	<b>\$997,782,572</b>	<b>\$117,833,984</b>	<b>\$5,934,408,732</b>	
<b>Sources(Uses)</b>		66,351	4,215,462	377,956,564	(527,296)	540,714,131