

**TOTAL STATEWIDE**  
**Revenue and Expenditures by Program**  
**June 30,2013**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	Local	\$1,111,991,613	\$12,672,579	\$37,256,774	\$6,720,390	\$30,734,093
	State	1,677,817,567	258,215,577	108,826,911	66,638,118	307,106,293
	Federal	23,120,256	123,649,025	6,259,332	2,440,646	25,950,333
	<b>Total</b>	<b>2,812,929,436</b>	<b>394,537,181</b>	<b>152,343,017</b>	<b>75,799,154</b>	<b>363,790,719</b>
<b>Expenditures</b>	Salaries	1,509,605,750	259,313,747	80,311,102	46,951,992	205,230,821
	Benefits	756,326,542	105,806,833	36,206,417	17,748,931	56,887,107
	Services	178,257,422	16,697,413	5,897,525	3,630,480	33,742,456
	Supplies & Materials	283,977,534	5,378,124	8,170,960	4,560,637	12,223,167
	Property	75,931,009	1,680,180	11,172,348	1,539,672	20,115,268
	Debt & Miscellaneous	18,572,840	2,806,412	9,948,335	1,857,960	35,132,846
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$2,822,671,097</b>	<b>\$391,682,710</b>	<b>\$151,706,687</b>	<b>\$76,289,673</b>	<b>\$363,331,665</b>
<b>Sources(Uses)</b>	80,112,755	48,305	87,443	611,411	(1,332,279)	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	Local	\$401,631	\$95,792,263	\$548,099,631	\$1,001,361	\$1,844,670,335
	State	16,486,661	37,690,397	13,982,918	137,481	2,486,901,926
	Federal	-	131,690,162	7,673,920	126,043,924	446,827,597
	<b>Total</b>	<b>16,888,293</b>	<b>265,172,822</b>	<b>569,756,469</b>	<b>127,182,766</b>	<b>4,778,399,858</b>
<b>Expenditures</b>	Salaries	8,354,451	87,954,030	6,834,383	76,483,556	2,281,039,831
	Benefits	2,656,180	33,883,754	3,350,184	25,078,045	1,037,943,994
	Services	37,136	11,707,537	412,359,045	9,735,202	672,064,216
	Supplies & Materials	5,555,519	115,170,300	8,643,455	8,622,923	452,302,618
	Property	13,456	6,336,103	160,543,051	3,870,226	281,201,312
	Debt & Miscellaneous	147,677	13,074,010	366,818,652	2,838,414	451,197,146
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$16,764,419</b>	<b>\$268,125,735</b>	<b>\$958,548,769</b>	<b>\$126,628,365</b>	<b>\$5,175,749,118</b>	
<b>Sources(Uses)</b>	(205,360)	57,643	338,402,282	(433,520)	417,348,680	