

Value of WPU: \$3,395  
 Voted Local Levy: 0.001188  
 Board Local Levy: 0.001116  
 Adjusted Assessed Valuation: \$ 25,404,234,796  
 Collection Rate: 93.21%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 39,520,730  
 Local Revenue Required: 39,520,730  
 Recapture: 0  
 Charter School Levy Local Revenue: 1,859,455

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

**Recipient: Alpine 1**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	75,341.883	255,785,692.34	39,520,730.00	216,264,962.34
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,289.616	21,353,245.38	0.00	21,353,245.38
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	118,825.00	0.00	118,825.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	8,541.746	28,999,228.53	0.00	28,999,228.53
2. Special Education -- Self-Contained	1,486.656	5,047,195.61	0.00	5,047,195.61
3. Special Education -- Pre-School	1,349.460	4,581,416.70	0.00	4,581,416.70
4. Extended Yr. Pgm. -- Severely Disabled	37.882	128,609.11	0.00	128,609.11
5. Special Education -- Impact Aid	197.835	671,650.73	0.00	671,650.73
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	3,282.392	11,143,720.84	0.00	11,143,720.84
9. Class Size Reduction -- K - 8th Grade	4,986.480	16,929,100.17	0.00	16,929,100.17
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>101,548.950</b>	<b>344,758,684.41</b>	<b>39,520,730.00</b>	<b>305,237,954.41</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		10,854,717.93	0.00	10,854,717.93
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		913,483.58	0.00	913,483.58
5. Flexible Allocation - FY2019 Increase		7,641,685.92	0.00	7,641,685.92
6. Enhancement for At-Risk Students		2,628,683.10	0.00	2,628,683.10
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		459,451.19	0.00	459,451.19
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		386,132.27	0.00	386,132.27
13. Concurrent Enrollment		646,980.77	0.00	646,980.77
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		3,851,382.15	2,408,444.43	1,442,937.72
16. Early Intervention		427,811.69	0.00	427,811.69
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		18,277,283.32	0.00	18,277,283.32
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		571,284.89	0.00	571,284.89
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		8,207,616.00	0.00	8,207,616.00
24. Library Books and Electronic Resources		94,166.38	0.00	94,166.38
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		2,201,861.78	0.00	2,201,861.78
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		70,004,019.75	32,115,858.38	37,888,161.37
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,501,004.94	10,720,204.49	6,780,800.45
<b>TOTAL:</b>		<b>489,426,250.07</b>	<b>84,765,237.30</b>	<b>404,661,012.77</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				3,077,543.86
2. Foundation Guarantee Min. Basic Growth				3,660,575.99
3. Enrollment Growth				471,932.00
4. Enrollment Growth Min. Basic Growth				936,967.94
<b>TOTAL:</b>				<b>8,147,019.79</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>412,808,032.56</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000966  
 Board Local Levy: 0.001464  
 Adjusted Assessed Valuation: \$ 1,345,730,985  
 Collection Rate: 94.74%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 2,127,884  
 Local Revenue Required: 2,127,884  
 Recapture: 0  
 Charter School Levy Local Revenue: 10,259

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Beaver 2

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,484.546	5,040,034.86	2,127,884.00	2,912,150.86
2. Nec. Existent Small Rural Schools	394.405	1,339,003.39	0.00	1,339,003.39
3. Professional Staff	168.914	573,462.78	0.00	573,462.78
4. Administrative Costs	70.000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	209.989	712,911.65	0.00	712,911.65
2. Special Education -- Self-Contained	19.550	66,372.25	0.00	66,372.25
3. Special Education -- Pre-School	27.930	94,822.35	0.00	94,822.35
4. Extended Yr. Pgm. -- Severely Disabled	1.671	5,674.64	0.00	5,674.64
5. Special Education -- Impact Aid	5.348	18,156.85	0.00	18,156.85
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	149.265	506,754.68	0.00	506,754.68
9. Class Size Reduction -- K - 8th Grade	97.263	330,208.58	0.00	330,208.58
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,628.881</b>	<b>8,925,052.03</b>	<b>2,127,884.00</b>	<b>6,797,168.03</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		213,014.19	0.00	213,014.19
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		23,656.25	0.00	23,656.25
5. Flexible Allocation - FY2019 Increase		197,894.83	0.00	197,894.83
6. Enhancement for At-Risk Students		78,121.46	0.00	78,121.46
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		231,370.41	0.00	231,370.41
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		77,447.00	0.00	77,447.00
12. Enhancement for Accelerated Students		7,608.40	0.00	7,608.40
13. Concurrent Enrollment		67,549.29	0.00	67,549.29
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		201,602.63	152,111.48	49,491.15
16. Early Intervention		49,972.95	0.00	49,972.95
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		455,194.15	0.00	455,194.15
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,823.20	0.00	14,823.20
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		316,715.00	0.00	316,715.00
24. Library Books and Electronic Resources		2,959.48	0.00	2,959.48
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		84,965.32	0.00	84,965.32
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,371,718.13	1,371,718.13	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,304,010.81	1,304,010.81	0.00
<b>TOTAL:</b>		<b>13,623,675.53</b>	<b>4,955,724.42</b>	<b>8,667,951.11</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				2,143.93
4. Enrollment Growth Min. Basic Growth				4,256.52
<b>TOTAL:</b>				<b>6,400.45</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>8,674,351.56</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$ 4,147,135,864  
 Collection Rate: 96.80%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 6,700,080  
 Local Revenue Required: 6,700,080  
 Recapture: 0  
 Charter School Levy Local Revenue: 354,290

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

**Recipient: Box Elder 3**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	11,073.410	37,594,225.35	6,700,080.00	30,894,145.35
2. Nec. Existent Small Rural Schools	219.213	744,229.25	0.00	744,229.25
3. Professional Staff	1,027.064	3,486,882.45	0.00	3,486,882.45
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	23,765.00	0.00	23,765.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,306.024	4,433,952.23	0.00	4,433,952.23
2. Special Education -- Self-Contained	234.783	797,089.42	0.00	797,089.42
3. Special Education -- Pre-School	343.980	1,167,812.10	0.00	1,167,812.10
4. Extended Yr. Pgm. -- Severely Disabled	7.378	25,049.08	0.00	25,049.08
5. Special Education -- Impact Aid	35.684	121,147.37	0.00	121,147.37
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	641.548	2,178,055.46	0.00	2,178,055.46
9. Class Size Reduction -- K - 8th Grade	740.158	2,512,837.61	0.00	2,512,837.61
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>15,636.242</b>	<b>53,085,045.32</b>	<b>6,700,080.00</b>	<b>46,384,965.32</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		3,875,044.51	0.00	3,875,044.51
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		140,641.32	0.00	140,641.32
5. Flexible Allocation - FY2019 Increase		1,176,525.67	0.00	1,176,525.67
6. Enhancement for At-Risk Students		657,727.16	0.00	657,727.16
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		127,661.42	0.00	127,661.42
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		56,751.97	0.00	56,751.97
13. Concurrent Enrollment		110,327.77	0.00	110,327.77
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		726,284.03	454,780.78	271,503.25
16. Early Intervention		147,848.51	0.00	147,848.51
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		2,871,830.73	0.00	2,871,830.73
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		90,905.55	0.00	90,905.55
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		1,350,729.00	0.00	1,350,729.00
24. Library Books and Electronic Resources		16,781.56	0.00	16,781.56
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		362,360.80	0.00	362,360.80
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,041,722.27	2,607,118.89	1,434,603.38
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,430,685.29	6,079,747.49	3,350,937.80
<b>TOTAL:</b>		<b>78,278,872.88</b>	<b>15,841,727.16</b>	<b>62,437,145.72</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				38,680.02
4. Enrollment Growth Min. Basic Growth				76,794.84
<b>TOTAL:</b>				<b>115,474.86</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>62,552,620.58</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001461  
 Board Local Levy: 0.001465  
 Adjusted Assessed Valuation: \$ 4,648,492,705  
 Collection Rate: 95.82%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 7,434,036  
 Local Revenue Required: 7,434,036  
 Recapture: 0  
 Charter School Levy Local Revenue: 295,685

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Cache 4

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	17,164.760	58,274,360.78	7,434,036.00	50,840,324.78
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,558.921	5,292,535.72	0.00	5,292,535.72
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	64,505.00	0.00	64,505.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	2,121.860	7,203,715.52	0.00	7,203,715.52
2. Special Education -- Self-Contained	335.833	1,140,154.17	0.00	1,140,154.17
3. Special Education -- Pre-School	558.600	1,896,447.00	0.00	1,896,447.00
4. Extended Yr. Pgm. -- Severely Disabled	11.356	38,553.79	0.00	38,553.79
5. Special Education -- Impact Aid	56.829	192,935.58	0.00	192,935.58
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	897.082	3,045,593.39	0.00	3,045,593.39
9. Class Size Reduction -- K - 8th Grade	1,121.554	3,807,675.03	0.00	3,807,675.03
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>23,845.795</b>	<b>80,956,475.98</b>	<b>7,434,036.00</b>	<b>73,522,439.98</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		4,889,367.50	0.00	4,889,367.50
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		214,407.82	0.00	214,407.82
5. Flexible Allocation - FY2019 Increase		1,793,614.48	0.00	1,793,614.48
6. Enhancement for At-Risk Students		594,905.78	0.00	594,905.78
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		37,494.75	0.00	37,494.75
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		87,970.55	0.00	87,970.55
13. Concurrent Enrollment		281,205.57	0.00	281,205.57
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		934,019.38	492,081.76	441,937.62
16. Early Intervention		168,153.70	0.00	168,153.70
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		4,523,909.40	0.00	4,523,909.40
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		140,237.36	0.00	140,237.36
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		1,985,977.00	0.00	1,985,977.00
24. Library Books and Electronic Resources		22,644.53	0.00	22,644.53
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		532,779.26	0.00	532,779.26
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		16,430,958.23	7,302,642.45	9,128,315.78
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,107,739.56	1,952,696.69	2,155,042.87
<b>TOTAL:</b>		<b>117,711,860.85</b>	<b>17,181,456.90</b>	<b>100,530,403.95</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				1,577,425.34
2. Foundation Guarantee Min. Basic Growth				1,876,264.19
3. Enrollment Growth				128,456.98
4. Enrollment Growth Min. Basic Growth				255,036.89
<b>TOTAL:</b>				<b>3,837,183.40</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>104,367,587.35</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001100  
 Board Local Levy: 0.002914  
 Adjusted Assessed Valuation: \$ 1,722,688,081  
 Collection Rate: 95.40%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 2,742,909  
 Local Revenue Required: 2,742,909  
 Recapture: 0  
 Charter School Levy Local Revenue: 290,225

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Carbon 5

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,128.468	10,621,147.18	2,742,909.00	7,878,238.18
2. Nec. Existent Small Rural Schools	145.894	495,309.35	0.00	495,309.35
3. Professional Staff	275.799	936,339.13	0.00	936,339.13
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	7.000	23,765.00	0.00	23,765.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	600.485	2,038,648.15	0.00	2,038,648.15
2. Special Education -- Self-Contained	81.328	276,107.81	0.00	276,107.81
3. Special Education -- Pre-School	141.120	479,102.40	0.00	479,102.40
4. Extended Yr. Pgm. -- Severely Disabled	3.426	11,630.49	0.00	11,630.49
5. Special Education -- Impact Aid	14.674	49,816.90	0.00	49,816.90
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	187.072	635,109.44	0.00	635,109.44
9. Class Size Reduction -- K - 8th Grade	209.805	712,287.59	0.00	712,287.59
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,855.071</b>	<b>16,482,963.44</b>	<b>2,742,909.00</b>	<b>13,740,054.44</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		990,906.83	0.00	990,906.83
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		43,625.85	0.00	43,625.85
5. Flexible Allocation - FY2019 Increase		364,949.16	0.00	364,949.16
6. Enhancement for At-Risk Students		259,819.90	0.00	259,819.90
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		75,773.49	0.00	75,773.49
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		16,033.61	0.00	16,033.61
13. Concurrent Enrollment		73,106.13	0.00	73,106.13
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		283,378.94	204,624.35	78,754.59
16. Early Intervention		70,024.63	0.00	70,024.63
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,028,902.00	0.00	1,028,902.00
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		33,260.73	0.00	33,260.73
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		502,880.00	0.00	502,880.00
24. Library Books and Electronic Resources		5,358.24	0.00	5,358.24
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		134,908.01	0.00	134,908.01
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,522,048.55	2,031,125.71	490,922.84
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,656,987.99	1,453,219.40	203,768.59
<b>TOTAL:</b>		<b>24,544,927.50</b>	<b>6,431,878.46</b>	<b>18,113,049.04</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>18,113,049.04</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001470  
 Adjusted Assessed Valuation: \$ 298,134,484  
 Collection Rate: 96.13%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 478,330  
 Local Revenue Required: 478,330  
 Recapture: 0  
 Charter School Levy Local Revenue 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Daggett 6

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	154.372	524,092.91	478,330.00	45,762.91
2. Nec. Existent Small Rural Schools	256.955	872,363.92	0.00	872,363.92
3. Professional Staff	36.293	123,214.97	0.00	123,214.97
4. Administrative Costs	95.000	322,525.00	0.00	322,525.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	20.800	70,614.57	0.00	70,614.57
2. Special Education -- Self-Contained	1.322	4,488.94	0.00	4,488.94
3. Special Education -- Pre-School	.000	0.00	0.00	0.00
4. Extended Yr. Pgm. -- Severely Disabled	.775	2,632.14	0.00	2,632.14
5. Special Education -- Impact Aid	.584	1,983.52	0.00	1,983.52
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	61.512	208,833.24	0.00	208,833.24
9. Class Size Reduction -- K - 8th Grade	10.334	35,084.97	0.00	35,084.97
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>637.947</b>	<b>2,165,834.18</b>	<b>478,330.00</b>	<b>1,687,504.18</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		112,564.34	0.00	112,564.34
2. Transportation Levy		14,940.67	0.00	14,940.67
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		5,740.64	0.00	5,740.64
5. Flexible Allocation - FY2019 Increase		48,022.96	0.00	48,022.96
6. Enhancement for At-Risk Students		16,763.87	0.00	16,763.87
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		30,611.20	0.00	30,611.20
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		791.17	0.00	791.17
13. Concurrent Enrollment		5,326.05	0.00	5,326.05
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		62,560.53	33,595.35	28,965.18
16. Early Intervention		31,670.39	0.00	31,670.39
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		105,763.21	0.00	105,763.21
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,577.05	0.00	3,577.05
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		176,172.00	0.00	176,172.00
24. Library Books and Electronic Resources		799.99	0.00	799.99
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		47,261.88	0.00	47,261.88
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		476,235.10	476,235.10	0.00
<b>TOTAL:</b>		<b>3,304,635.23</b>	<b>988,160.45</b>	<b>2,316,474.78</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				22,836.81
2. Foundation Guarantee Min. Basic Growth				27,163.19
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>50,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>2,366,474.78</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001058  
 Board Local Levy: 0.001961  
 Adjusted Assessed Valuation: \$ 23,281,988,558  
 Collection Rate: 94.20%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 36,603,896  
 Local Revenue Required: 36,603,896  
 Recapture: 0  
 Charter School Levy Local Revenue: 2,271,076

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Davis 7

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	67,689.111	229,804,531.28	36,603,896.00	193,200,635.28
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,495.312	22,051,583.21	0.00	22,051,583.21
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	31.000	105,245.00	0.00	105,245.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	7,627.678	25,895,966.06	0.00	25,895,966.06
2. Special Education -- Self-Contained	2,003.211	6,800,901.72	0.00	6,800,901.72
3. Special Education -- Pre-School	1,214.220	4,122,276.90	0.00	4,122,276.90
4. Extended Yr. Pgm. -- Severely Disabled	40.837	138,640.72	0.00	138,640.72
5. Special Education -- Impact Aid	213.543	724,976.98	0.00	724,976.98
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,778.791	9,433,995.45	0.00	9,433,995.45
9. Class Size Reduction -- K - 8th Grade	4,482.983	15,219,728.86	0.00	15,219,728.86
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>92,576.686</b>	<b>314,297,846.18</b>	<b>36,603,896.00</b>	<b>277,693,950.18</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		7,232,306.46	0.00	7,232,306.46
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		832,781.67	0.00	832,781.67
5. Flexible Allocation - FY2019 Increase		6,966,580.13	0.00	6,966,580.13
6. Enhancement for At-Risk Students		2,367,181.48	0.00	2,367,181.48
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		935,701.41	0.00	935,701.41
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		49,271.00	0.00	49,271.00
12. Enhancement for Accelerated Students		346,911.26	0.00	346,911.26
13. Concurrent Enrollment		701,612.59	0.00	701,612.59
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		3,593,839.53	2,290,337.61	1,303,501.92
16. Early Intervention		417,114.06	0.00	417,114.06
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		18,511,778.73	0.00	18,511,778.73
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		577,692.88	0.00	577,692.88
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		7,498,779.00	0.00	7,498,779.00
24. Library Books and Electronic Resources		89,182.19	0.00	89,182.19
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		2,011,701.55	0.00	2,011,701.55
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		60,708,303.65	26,053,349.92	34,654,953.73
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		19,066,076.96	11,577,901.14	7,488,175.82
<b>TOTAL:</b>		<b>446,204,660.73</b>	<b>76,525,484.67</b>	<b>369,679,176.06</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				1,887,050.71
2. Foundation Guarantee Min. Basic Growth				2,244,547.23
3. Enrollment Growth				247,355.62
4. Enrollment Growth Min. Basic Growth				491,096.76
<b>TOTAL:</b>				<b>4,870,050.32</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>374,549,226.38</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001138  
 Adjusted Assessed Valuation: \$ 2,702,456,791  
 Collection Rate: 94.68%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 4,270,447  
 Local Revenue Required: 4,270,447  
 Recapture: 0  
 Charter School Levy Local Revenue: 95,477

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Duchesne 8

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,742.779	16,101,734.43	4,270,447.00	11,831,287.43
2. Nec. Existent Small Rural Schools	627.908	2,131,746.38	0.00	2,131,746.38
3. Professional Staff	453.307	1,538,978.71	0.00	1,538,978.71
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3.000	10,185.00	0.00	10,185.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	831.266	2,822,149.31	0.00	2,822,149.31
2. Special Education -- Self-Contained	255.017	865,781.58	0.00	865,781.58
3. Special Education -- Pre-School	161.700	548,971.50	0.00	548,971.50
4. Extended Yr. Pgm. -- Severely Disabled	4.352	14,773.45	0.00	14,773.45
5. Special Education -- Impact Aid	19.595	66,524.25	0.00	66,524.25
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	327.705	1,112,558.48	0.00	1,112,558.48
9. Class Size Reduction -- K - 8th Grade	322.261	1,094,074.91	0.00	1,094,074.91
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,748.890</b>	<b>26,307,478.00</b>	<b>4,270,447.00</b>	<b>22,037,031.00</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,378,922.60	0.00	1,378,922.60
2. Transportation Levy		7,786.86	0.00	7,786.86
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		69,702.16	0.00	69,702.16
5. Flexible Allocation - FY2019 Increase		583,088.84	0.00	583,088.84
6. Enhancement for At-Risk Students		256,403.61	0.00	256,403.61
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		148,428.49	0.00	148,428.49
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		24,307.06	0.00	24,307.06
13. Concurrent Enrollment		114,376.94	0.00	114,376.94
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		415,019.55	305,756.41	109,263.14
16. Early Intervention		85,285.21	0.00	85,285.21
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,457,899.14	0.00	1,457,899.14
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		45,765.38	0.00	45,765.38
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		680,370.00	0.00	680,370.00
24. Library Books and Electronic Resources		7,857.37	0.00	7,857.37
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		182,523.32	0.00	182,523.32
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,341,565.03	4,541,305.52	800,259.51
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,335,391.26	1,152,439.85	182,951.41
<b>TOTAL:</b>		<b>38,452,170.82</b>	<b>10,269,948.78</b>	<b>28,182,222.04</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>28,182,222.04</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001740  
 Board Local Levy: 0.002256  
 Adjusted Assessed Valuation: \$ 1,955,216,237  
 Collection Rate: 97.51%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 3,182,001  
 Local Revenue Required: 3,182,001  
 Recapture: 0  
 Charter School Levy Local Revenue: 55,044

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Emery 9

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,045.759	6,945,352.20	3,182,001.00	3,763,351.20
2. Nec. Existent Small Rural Schools	505.778	1,717,117.36	0.00	1,717,117.36
3. Professional Staff	243.856	827,889.54	0.00	827,889.54
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	4.000	13,580.00	0.00	13,580.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	384.817	1,306,453.34	0.00	1,306,453.34
2. Special Education -- Self-Contained	48.211	163,676.72	0.00	163,676.72
3. Special Education -- Pre-School	113.190	384,280.05	0.00	384,280.05
4. Extended Yr. Pgm. -- Severely Disabled	2.762	9,377.31	0.00	9,377.31
5. Special Education -- Impact Aid	11.146	37,839.48	0.00	37,839.48
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	155.560	528,126.20	0.00	528,126.20
9. Class Size Reduction -- K - 8th Grade	135.303	459,354.98	0.00	459,354.98
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,710.382</b>	<b>12,596,747.18</b>	<b>3,182,001.00</b>	<b>9,414,746.18</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		661,068.62	0.00	661,068.62
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		33,352.25	0.00	33,352.25
5. Flexible Allocation - FY2019 Increase		279,006.07	0.00	279,006.07
6. Enhancement for At-Risk Students		193,707.10	0.00	193,707.10
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		35,279.66	0.00	35,279.66
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		10,484.65	0.00	10,484.65
13. Concurrent Enrollment		31,146.63	0.00	31,146.63
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		294,039.70	236,247.19	57,792.51
16. Early Intervention		57,375.09	0.00	57,375.09
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		713,783.42	0.00	713,783.42
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		22,769.60	0.00	22,769.60
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		382,445.00	0.00	382,445.00
24. Library Books and Electronic Resources		4,194.84	0.00	4,194.84
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		102,598.59	0.00	102,598.59
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,215,718.53	3,215,718.53	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		803,944.32	803,944.32	0.00
<b>TOTAL:</b>		<b>19,447,661.25</b>	<b>7,437,911.04</b>	<b>12,009,750.21</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>12,009,750.21</b>



Value of WPU: \$3,395  
 Voted Local Levy: 0.000200  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$ 1,682,474,838  
 Collection Rate: 94.11%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 2,642,656  
 Local Revenue Required: 2,642,656  
 Recapture: 0  
 Charter School Levy Local Revenue: 118,784

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Grand 11

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,373.816	4,664,104.64	2,642,656.00	2,021,448.64
2. Nec. Existent Small Rural Schools	106.247	360,707.45	0.00	360,707.45
3. Professional Staff	131.225	445,509.89	0.00	445,509.89
4. Administrative Costs	70.000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	195.104	662,378.83	0.00	662,378.83
2. Special Education -- Self-Contained	20.628	70,031.31	0.00	70,031.31
3. Special Education -- Pre-School	38.220	129,756.90	0.00	129,756.90
4. Extended Yr. Pgm. -- Severely Disabled	1.701	5,775.10	0.00	5,775.10
5. Special Education -- Impact Aid	5.505	18,690.87	0.00	18,690.87
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	129.880	440,942.60	0.00	440,942.60
9. Class Size Reduction -- K - 8th Grade	89.031	302,259.27	0.00	302,259.27
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,161.357</b>	<b>7,337,806.86</b>	<b>2,642,656.00</b>	<b>4,695,150.86</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		324,054.34	0.00	324,054.34
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		19,449.19	0.00	19,449.19
5. Flexible Allocation - FY2019 Increase		162,700.90	0.00	162,700.90
6. Enhancement for At-Risk Students		82,991.72	0.00	82,991.72
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		37,261.62	0.00	37,261.62
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		7,040.90	0.00	7,040.90
13. Concurrent Enrollment		18,288.48	0.00	18,288.48
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		231,598.22	181,055.19	50,543.03
16. Early Intervention		50,910.89	0.00	50,910.89
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		505,989.25	0.00	505,989.25
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		15,782.96	0.00	15,782.96
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		307,631.00	0.00	307,631.00
24. Library Books and Electronic Resources		2,284.31	0.00	2,284.31
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		82,528.43	0.00	82,528.43
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		316,670.23	316,670.23	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,087,906.60	3,087,906.60	0.00
<b>TOTAL:</b>		<b>12,600,895.90</b>	<b>6,228,288.02</b>	<b>6,372,607.88</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>6,372,607.88</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001287  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$ 27,632,257,055  
 Collection Rate: 96.89%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 44,683,960  
 Local Revenue Required: 44,683,960  
 Recapture: 0  
 Charter School Levy Local Revenue: 3,126,889

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Granite 12

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	61,584.099	209,078,017.12	44,683,960.00	164,394,057.12
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	5,922.851	20,108,078.30	0.00	20,108,078.30
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	64,505.00	0.00	64,505.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	7,412.700	25,166,116.50	0.00	25,166,116.50
2. Special Education -- Self-Contained	1,271.267	4,315,950.33	0.00	4,315,950.33
3. Special Education -- Pre-School	1,053.990	3,578,296.05	0.00	3,578,296.05
4. Extended Yr. Pgm. -- Severely Disabled	34.492	117,099.21	0.00	117,099.21
5. Special Education -- Impact Aid	179.813	610,466.77	0.00	610,466.77
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,785.599	9,457,108.61	0.00	9,457,108.61
9. Class Size Reduction -- K - 8th Grade	4,100.118	13,919,900.55	0.00	13,919,900.55
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>84,363.929</b>	<b>286,415,538.44</b>	<b>44,683,960.00</b>	<b>241,731,578.44</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		5,625,385.19	0.00	5,625,385.19
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		758,986.34	0.00	758,986.34
5. Flexible Allocation - FY2019 Increase		6,349,250.15	0.00	6,349,250.15
6. Enhancement for At-Risk Students		6,117,941.28	0.00	6,117,941.28
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		1,899,177.87	0.00	1,899,177.87
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		315,622.66	0.00	315,622.66
13. Concurrent Enrollment		225,769.37	0.00	225,769.37
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		4,447,538.67	2,888,462.41	1,559,076.26
16. Early Intervention		1,026,726.00	0.00	1,026,726.00
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		18,755,871.58	0.00	18,755,871.58
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		593,308.38	0.00	593,308.38
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		6,898,232.00	0.00	6,898,232.00
24. Library Books and Electronic Resources		84,574.71	0.00	84,574.71
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		1,850,592.58	0.00	1,850,592.58
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		58,164,262.93	37,315,216.46	20,849,046.47
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		14,541,065.73	11,543,031.42	2,998,034.31
<b>TOTAL:</b>		<b>414,069,843.88</b>	<b>96,430,670.29</b>	<b>317,639,173.59</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>317,639,173.59</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000800  
 Board Local Levy: 0.001087  
 Adjusted Assessed Valuation: \$ 4,340,016,662  
 Collection Rate: 91.50%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 6,627,791  
 Local Revenue Required: 6,627,791  
 Recapture: 0  
 Charter School Levy Local Revenue: 239,930

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Iron 13

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	8,726.196	29,625,435.79	6,627,791.00	22,997,644.79
2. Nec. Existent Small Rural Schools	229.297	778,462.31	0.00	778,462.31
3. Professional Staff	836.524	2,839,997.72	0.00	2,839,997.72
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	13,580.00	0.00	13,580.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,229.904	4,175,524.35	0.00	4,175,524.35
2. Special Education -- Self-Contained	165.056	560,363.61	0.00	560,363.61
3. Special Education -- Pre-School	267.540	908,298.30	0.00	908,298.30
4. Extended Yr. Pgm. -- Severely Disabled	5.734	19,466.37	0.00	19,466.37
5. Special Education -- Impact Aid	26.943	91,470.84	0.00	91,470.84
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	430.876	1,462,824.02	0.00	1,462,824.02
9. Class Size Reduction -- K - 8th Grade	590.224	2,003,809.14	0.00	2,003,809.14
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>12,512.294</b>	<b>42,479,232.45</b>	<b>6,627,791.00</b>	<b>35,851,441.45</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,850,667.21	0.00	1,850,667.21
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		112,557.13	0.00	112,557.13
5. Flexible Allocation - FY2019 Increase		941,589.23	0.00	941,589.23
6. Enhancement for At-Risk Students		503,102.76	0.00	503,102.76
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		70,039.52	0.00	70,039.52
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		44,722.34	0.00	44,722.34
13. Concurrent Enrollment		101,914.89	0.00	101,914.89
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		645,340.96	432,531.18	212,809.78
16. Early Intervention		142,474.36	0.00	142,474.36
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		2,505,524.21	0.00	2,505,524.21
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		79,856.76	0.00	79,856.76
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		1,095,364.00	0.00	1,095,364.00
24. Library Books and Electronic Resources		12,661.40	0.00	12,661.40
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		293,853.89	0.00	293,853.89
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,312,859.19	3,555,373.70	757,485.49
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,469,288.79	5,371,535.67	1,097,753.12
<b>TOTAL:</b>		<b>61,671,049.09</b>	<b>15,987,231.55</b>	<b>45,683,817.54</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				31,712.26
4. Enrollment Growth Min. Basic Growth				62,961.12
<b>TOTAL:</b>				<b>94,673.38</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>45,778,490.92</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000539  
 Adjusted Assessed Valuation: \$ 20,500,127,105  
 Collection Rate: 97.37%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 33,314,865  
 Local Revenue Required: 33,314,865  
 Recapture: 0  
 Charter School Levy Local Revenue: 3,670,325

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Jordan 14

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	50,406.983	171,131,707.14	33,314,865.00	137,816,842.14
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,401.235	14,942,193.88	0.00	14,942,193.88
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	27.000	91,665.00	0.00	91,665.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	5,753.935	19,534,610.89	0.00	19,534,610.89
2. Special Education -- Self-Contained	1,241.150	4,213,704.25	0.00	4,213,704.25
3. Special Education -- Pre-School	1,120.140	3,802,875.30	0.00	3,802,875.30
4. Extended Yr. Pgm. -- Severely Disabled	28.798	97,767.82	0.00	97,767.82
5. Special Education -- Impact Aid	149.545	507,705.12	0.00	507,705.12
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,190.334	7,436,183.93	0.00	7,436,183.93
9. Class Size Reduction -- K - 8th Grade	3,244.790	11,016,061.44	0.00	11,016,061.44
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>68,563.910</b>	<b>232,774,474.77</b>	<b>33,314,865.00</b>	<b>199,459,609.77</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		7,713,141.00	0.00	7,713,141.00
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		616,736.29	0.00	616,736.29
5. Flexible Allocation - FY2019 Increase		5,159,266.75	0.00	5,159,266.75
6. Enhancement for At-Risk Students		2,022,891.96	0.00	2,022,891.96
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		472,090.50	0.00	472,090.50
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		258,339.19	0.00	258,339.19
13. Concurrent Enrollment		410,023.49	0.00	410,023.49
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		2,953,159.90	2,118,916.33	834,243.57
16. Early Intervention		359,848.87	0.00	359,848.87
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		13,933,209.79	0.00	13,933,209.79
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		432,621.15	0.00	432,621.15
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		5,621,918.00	0.00	5,621,918.00
24. Library Books and Electronic Resources		63,093.19	0.00	63,093.19
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		1,508,194.95	0.00	1,508,194.95
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		47,263,053.20	34,790,798.02	12,472,255.18
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,815,763.30	8,819,679.86	2,996,083.44
<b>TOTAL:</b>		<b>333,377,826.30</b>	<b>79,044,259.21</b>	<b>254,333,567.09</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				153,022.82
4. Enrollment Growth Min. Basic Growth				303,809.59
<b>TOTAL:</b>				<b>456,832.41</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>254,790,399.50</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000400  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$ 973,390,031  
 Collection Rate: 96.65%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 1,570,164  
 Local Revenue Required: 1,570,164  
 Recapture: 0  
 Charter School Levy Local Revenue: 25,119

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Juab 15

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,378.282	8,074,265.95	1,570,164.00	6,504,101.95
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	195.899	665,077.29	0.00	665,077.29
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	319.465	1,084,582.00	0.00	1,084,582.00
2. Special Education -- Self-Contained	40.222	136,554.44	0.00	136,554.44
3. Special Education -- Pre-School	55.860	189,644.70	0.00	189,644.70
4. Extended Yr. Pgm. -- Severely Disabled	.665	2,259.00	0.00	2,259.00
5. Special Education -- Impact Aid	7.797	26,472.38	0.00	26,472.38
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	150.194	509,908.63	0.00	509,908.63
9. Class Size Reduction -- K - 8th Grade	157.591	535,022.37	0.00	535,022.37
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,365.975</b>	<b>11,427,486.76</b>	<b>1,570,164.00</b>	<b>9,857,322.76</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		445,360.55	0.00	445,360.55
2. Transportation Levy		20,340.21	0.00	20,340.21
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,289.07	0.00	30,289.07
5. Flexible Allocation - FY2019 Increase		253,381.21	0.00	253,381.21
6. Enhancement for At-Risk Students		110,986.12	0.00	110,986.12
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		33,034.82	0.00	33,034.82
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		8,000.00	0.00	8,000.00
12. Enhancement for Accelerated Students		12,188.85	0.00	12,188.85
13. Concurrent Enrollment		64,528.26	0.00	64,528.26
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		180,976.92	104,076.14	76,900.78
16. Early Intervention		55,271.05	0.00	55,271.05
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		641,995.60	0.00	641,995.60
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,102.08	0.00	20,102.08
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		415,717.00	0.00	415,717.00
24. Library Books and Electronic Resources		3,522.17	0.00	3,522.17
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		111,524.75	0.00	111,524.75
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		591,900.06	408,072.11	183,827.95
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,309,570.81	1,621,646.63	687,924.18
<b>TOTAL:</b>		<b>16,736,176.29</b>	<b>3,703,958.88</b>	<b>13,032,217.41</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				16,794.10
4. Enrollment Growth Min. Basic Growth				33,342.79
<b>TOTAL:</b>				<b>50,136.89</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>13,082,354.30</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001012  
 Board Local Levy: 0.001737  
 Adjusted Assessed Valuation: \$ 1,374,379,424  
 Collection Rate: 87.65%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 2,010,550  
 Local Revenue Required: 2,010,550  
 Recapture: 0  
 Charter School Levy Local Revenue: 14,932

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Kane 16

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,168.296	3,966,364.35	2,010,550.00	1,955,814.35
2. Nec. Existent Small Rural Schools	716.752	2,433,372.34	0.00	2,433,372.34
3. Professional Staff	163.413	554,786.77	0.00	554,786.77
4. Administrative Costs	70.000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	210.424	714,388.92	0.00	714,388.92
2. Special Education -- Self-Contained	12.356	41,947.11	0.00	41,947.11
3. Special Education -- Pre-School	32.340	109,794.30	0.00	109,794.30
4. Extended Yr. Pgm. -- Severely Disabled	1.456	4,942.72	0.00	4,942.72
5. Special Education -- Impact Aid	4.202	14,266.09	0.00	14,266.09
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	156.323	530,716.59	0.00	530,716.59
9. Class Size Reduction -- K - 8th Grade	78.094	265,130.06	0.00	265,130.06
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,613.656</b>	<b>8,873,359.25</b>	<b>2,010,550.00</b>	<b>6,862,809.25</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		344,494.50	0.00	344,494.50
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		23,519.24	0.00	23,519.24
5. Flexible Allocation - FY2019 Increase		196,748.64	0.00	196,748.64
6. Enhancement for At-Risk Students		71,640.56	0.00	71,640.56
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		85,467.31	0.00	85,467.31
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		48,541.00	0.00	48,541.00
12. Enhancement for Accelerated Students		5,987.59	0.00	5,987.59
13. Concurrent Enrollment		21,883.95	0.00	21,883.95
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		179,562.12	134,022.65	45,539.47
16. Early Intervention		46,449.32	0.00	46,449.32
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		411,719.53	0.00	411,719.53
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		13,441.18	0.00	13,441.18
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		287,116.00	0.00	287,116.00
24. Library Books and Electronic Resources		3,294.62	0.00	3,294.62
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		77,024.87	0.00	77,024.87
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,462,286.00	1,462,286.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,373,120.01	1,373,120.01	0.00
<b>TOTAL:</b>		<b>13,525,655.69</b>	<b>4,979,978.66</b>	<b>8,545,677.03</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>8,545,677.03</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000807  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$ 2,509,050,880  
 Collection Rate: 98.52%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 4,125,629  
 Local Revenue Required: 4,125,629  
 Recapture: 0  
 Charter School Levy Local Revenue: 28,432

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Millard 17

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,730.102	9,268,697.66	4,125,629.00	5,143,068.66
2. Nec. Existent Small Rural Schools	446.827	1,516,977.36	0.00	1,516,977.36
3. Professional Staff	308.864	1,048,594.11	0.00	1,048,594.11
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	452.161	1,535,087.67	0.00	1,535,087.67
2. Special Education -- Self-Contained	28.672	97,342.19	0.00	97,342.19
3. Special Education -- Pre-School	64.680	219,588.60	0.00	219,588.60
4. Extended Yr. Pgm. -- Severely Disabled	2.673	9,075.93	0.00	9,075.93
5. Special Education -- Impact Aid	10.674	36,237.41	0.00	36,237.41
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	235.499	799,519.11	0.00	799,519.11
9. Class Size Reduction -- K - 8th Grade	175.787	596,795.72	0.00	596,795.72
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,515.939</b>	<b>15,331,615.76</b>	<b>4,125,629.00</b>	<b>11,205,986.76</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		687,994.77	0.00	687,994.77
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		40,637.14	0.00	40,637.14
5. Flexible Allocation - FY2019 Increase		339,947.31	0.00	339,947.31
6. Enhancement for At-Risk Students		156,198.99	0.00	156,198.99
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		56,113.08	0.00	56,113.08
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		14,818.00	0.00	14,818.00
12. Enhancement for Accelerated Students		13,991.96	0.00	13,991.96
13. Concurrent Enrollment		52,173.52	0.00	52,173.52
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		369,907.59	298,184.72	71,722.87
16. Early Intervention		69,796.49	0.00	69,796.49
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		871,726.86	0.00	871,726.86
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		28,332.21	0.00	28,332.21
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		453,890.00	0.00	453,890.00
24. Library Books and Electronic Resources		4,582.83	0.00	4,582.83
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		121,765.20	0.00	121,765.20
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,099,220.28	2,099,220.28	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,103,616.59	3,103,616.59	0.00
<b>TOTAL:</b>		<b>23,816,328.58</b>	<b>9,626,650.59</b>	<b>14,189,677.99</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>14,189,677.99</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002024  
 Adjusted Assessed Valuation: \$ 1,208,970,455  
 Collection Rate: 90.03%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 1,816,600  
 Local Revenue Required: 1,816,600  
 Recapture: 0  
 Charter School Levy Local Revenue: 18,567

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Morgan 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,998.323	10,179,305.88	1,816,600.00	8,362,705.88
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	239.257	812,278.07	0.00	812,278.07
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	246.282	836,125.88	0.00	836,125.88
2. Special Education -- Self-Contained	36.222	122,974.44	0.00	122,974.44
3. Special Education -- Pre-School	38.220	129,756.90	0.00	129,756.90
4. Extended Yr. Pgm. -- Severely Disabled	2.191	7,439.87	0.00	7,439.87
5. Special Education -- Impact Aid	8.112	27,540.43	0.00	27,540.43
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	168.667	572,624.47	0.00	572,624.47
9. Class Size Reduction -- K - 8th Grade	199.419	677,026.70	0.00	677,026.70
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,996.693</b>	<b>13,568,772.64</b>	<b>1,816,600.00</b>	<b>11,752,172.64</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		718,953.47	0.00	718,953.47
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		35,964.64	0.00	35,964.64
5. Flexible Allocation - FY2019 Increase		300,859.86	0.00	300,859.86
6. Enhancement for At-Risk Students		76,855.96	0.00	76,855.96
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		41,084.26	0.00	41,084.26
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		15,366.61	0.00	15,366.61
13. Concurrent Enrollment		40,118.96	0.00	40,118.96
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		185,101.84	115,163.78	69,938.06
16. Early Intervention		42,165.21	0.00	42,165.21
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		711,086.67	0.00	711,086.67
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		23,653.74	0.00	23,653.74
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		472,771.00	0.00	472,771.00
24. Library Books and Electronic Resources		3,996.30	0.00	3,996.30
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		126,830.65	0.00	126,830.65
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,445,149.34	2,489,596.70	955,552.64
<b>TOTAL:</b>		<b>19,808,731.15</b>	<b>4,421,360.48</b>	<b>15,387,370.67</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				27,067.08
4. Enrollment Growth Min. Basic Growth				53,738.65
<b>TOTAL:</b>				<b>80,805.73</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>15,468,176.40</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001300  
 Board Local Levy: 0.001947  
 Adjusted Assessed Valuation: \$ 8,634,064,262  
 Collection Rate: 92.34%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 13,306,428  
 Local Revenue Required: 13,306,428  
 Recapture: 0  
 Charter School Levy Local Revenue: 917,867

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Nebo 19

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	31,224.269	106,006,392.13	13,306,428.00	92,699,964.13
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,818.677	9,569,409.03	0.00	9,569,409.03
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	57,715.00	0.00	57,715.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,409.198	14,969,228.45	0.00	14,969,228.45
2. Special Education -- Self-Contained	802.444	2,724,298.89	0.00	2,724,298.89
3. Special Education -- Pre-School	784.980	2,665,007.10	0.00	2,665,007.10
4. Extended Yr. Pgm. -- Severely Disabled	21.303	72,322.72	0.00	72,322.72
5. Special Education -- Impact Aid	109.704	372,444.24	0.00	372,444.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,752.805	5,950,772.98	0.00	5,950,772.98
9. Class Size Reduction -- K - 8th Grade	2,055.442	6,978,224.15	0.00	6,978,224.15
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>43,995.822</b>	<b>149,365,814.69</b>	<b>13,306,428.00</b>	<b>136,059,386.69</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		5,037,043.32	0.00	5,037,043.32
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		395,747.86	0.00	395,747.86
5. Flexible Allocation - FY2019 Increase		3,310,602.59	0.00	3,310,602.59
6. Enhancement for At-Risk Students		1,342,586.38	0.00	1,342,586.38
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		209,560.65	0.00	209,560.65
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		160,026.48	0.00	160,026.48
13. Concurrent Enrollment		356,486.77	0.00	356,486.77
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		1,688,492.13	839,576.82	848,915.31
16. Early Intervention		308,008.54	0.00	308,008.54
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		8,348,690.74	0.00	8,348,690.74
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		250,111.64	0.00	250,111.64
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		3,508,165.00	0.00	3,508,165.00
24. Library Books and Electronic Resources		41,236.60	0.00	41,236.60
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		941,137.38	0.00	941,137.38
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		24,641,333.80	11,752,386.00	12,888,947.80
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,268,410.51	6,388,681.84	6,879,728.67
<b>TOTAL:</b>		<b>213,173,455.08</b>	<b>32,287,072.66</b>	<b>180,886,382.42</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				3,938,244.55
2. Foundation Guarantee Min. Basic Growth				4,684,334.05
3. Enrollment Growth				126,491.71
4. Enrollment Growth Min. Basic Growth				251,135.08
<b>TOTAL:</b>				<b>9,000,205.39</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>189,886,587.81</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001400  
 Board Local Levy: 0.001897  
 Adjusted Assessed Valuation: \$ 735,538,770  
 Collection Rate: 90.68%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 1,113,201  
 Local Revenue Required: 1,113,201  
 Recapture: 0  
 Charter School Levy Local Revenue: 10,185

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

**Recipient: North Sanpete 20**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,370.493	8,047,823.73	1,113,201.00	6,934,622.73
2. Nec. Existent Small Rural Schools	33.902	115,098.63	0.00	115,098.63
3. Professional Staff	217.600	738,752.64	0.00	738,752.64
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	2.000	6,790.00	0.00	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	307.506	1,043,981.50	0.00	1,043,981.50
2. Special Education -- Self-Contained	37.700	127,991.50	0.00	127,991.50
3. Special Education -- Pre-School	45.570	154,710.15	0.00	154,710.15
4. Extended Yr. Pgm. -- Severely Disabled	2.107	7,152.84	0.00	7,152.84
5. Special Education -- Impact Aid	7.663	26,014.64	0.00	26,014.64
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	188.159	638,799.81	0.00	638,799.81
9. Class Size Reduction -- K - 8th Grade	160.695	545,560.45	0.00	545,560.45
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,433.395</b>	<b>11,656,375.89</b>	<b>1,113,201.00</b>	<b>10,543,174.89</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		771,536.39	0.00	771,536.39
2. Transportation Levy		39,836.91	0.00	39,836.91
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,877.75	0.00	30,877.75
5. Flexible Allocation - FY2019 Increase		258,305.81	0.00	258,305.81
6. Enhancement for At-Risk Students		137,830.06	0.00	137,830.06
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		32,743.35	0.00	32,743.35
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		12,148.94	0.00	12,148.94
13. Concurrent Enrollment		42,178.83	0.00	42,178.83
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		176,798.33	75,174.67	101,623.66
16. Early Intervention		64,777.23	0.00	64,777.23
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		694,242.38	0.00	694,242.38
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		22,403.53	0.00	22,403.53
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		408,369.00	0.00	408,369.00
24. Library Books and Electronic Resources		4,005.86	0.00	4,005.86
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		109,553.33	0.00	109,553.33
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,366,289.96	1,101,585.94	1,264,704.02
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		591,572.49	313,151.11	278,421.38
<b>TOTAL:</b>		<b>17,419,846.04</b>	<b>2,603,112.72</b>	<b>14,816,733.32</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				75,293.84
2. Foundation Guarantee Min. Basic Growth				89,558.05
3. Enrollment Growth				4,734.51
4. Enrollment Growth Min. Basic Growth				9,399.83
<b>TOTAL:</b>				<b>178,986.23</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>14,995,719.55</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000305  
 Board Local Levy: 0.002410  
 Adjusted Assessed Valuation: \$ 1,341,000,997  
 Collection Rate: 94.36%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 2,111,900  
 Local Revenue Required: 2,111,900  
 Recapture: 0  
 Charter School Levy Local Revenue: 22,660

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

**Recipient: North Summit 21**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,011.693	3,434,698.34	2,111,900.00	1,322,798.34
2. Nec. Existent Small Rural Schools	296.526	1,006,706.93	0.00	1,006,706.93
3. Professional Staff	134.826	457,735.67	0.00	457,735.67
4. Administrative Costs	70.000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	2.000	6,790.00	0.00	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	101.189	343,535.85	0.00	343,535.85
2. Special Education -- Self-Contained	5.950	20,200.25	0.00	20,200.25
3. Special Education -- Pre-School	20.580	69,869.10	0.00	69,869.10
4. Extended Yr. Pgm. -- Severely Disabled	1.211	4,110.34	0.00	4,110.34
5. Special Education -- Impact Aid	2.899	9,841.32	0.00	9,841.32
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	121.629	412,930.46	0.00	412,930.46
9. Class Size Reduction -- K - 8th Grade	65.199	221,349.46	0.00	221,349.46
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,833.702</b>	<b>6,225,417.72</b>	<b>2,111,900.00</b>	<b>4,113,517.72</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		279,480.90	0.00	279,480.90
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		16,482.75	0.00	16,482.75
5. Flexible Allocation - FY2019 Increase		137,885.39	0.00	137,885.39
6. Enhancement for At-Risk Students		50,357.15	0.00	50,357.15
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		28,670.71	0.00	28,670.71
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		5,185.00	0.00	5,185.00
13. Concurrent Enrollment		30,539.48	0.00	30,539.48
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		168,611.48	128,757.87	39,853.61
16. Early Intervention		41,379.36	0.00	41,379.36
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		313,584.21	0.00	313,584.21
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		10,295.03	0.00	10,295.03
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		266,499.00	0.00	266,499.00
24. Library Books and Electronic Resources		1,863.93	0.00	1,863.93
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		71,493.94	0.00	71,493.94
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		401,180.69	401,180.69	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,291,827.03	2,291,827.03	0.00
<b>TOTAL:</b>		<b>10,340,753.77</b>	<b>4,933,665.59</b>	<b>5,407,088.18</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>5,407,088.18</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001161  
 Board Local Levy: 0.000885  
 Adjusted Assessed Valuation: \$ 15,507,444,163  
 Collection Rate: 94.54%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 24,468,771  
 Local Revenue Required: 24,468,771  
 Recapture: 4,321,344.35  
 Charter School Levy Local Revenue: 595,722

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

**Recipient: Park City 22**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,529.270	15,376,870.87	15,376,870.87	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	492.952	1,673,572.50	1,673,572.50	0.00
4. Administrative Costs	60.000	203,700.00	203,700.00	0.00
5. Foreign Exchange Students	3.000	10,185.00	10,185.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	326.984	1,110,112.19	1,110,112.19	0.00
2. Special Education -- Self-Contained	53.011	179,972.72	179,972.72	0.00
3. Special Education -- Pre-School	19.110	64,878.45	64,878.45	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.115	7,181.54	7,181.54	0.00
5. Special Education -- Impact Aid	7.708	26,167.22	26,167.22	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	156.735	532,115.33	532,115.33	0.00
9. Class Size Reduction -- K - 8th Grade	283.555	962,670.83	962,670.83	0.00
<b>RECAPTURE:</b>	.000	0.00	4,321,344.35	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,934.440</b>	<b>20,147,426.65</b>	<b>24,468,771.00</b>	<b>0.00</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,040,687.49	0.00	1,040,687.49
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		53,374.67	0.00	53,374.67
5. Flexible Allocation - FY2019 Increase		446,502.26	0.00	446,502.26
6. Enhancement for At-Risk Students		173,225.73	0.00	173,225.73
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		49,137.68	0.00	49,137.68
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		12,409.00	0.00	12,409.00
12. Enhancement for Accelerated Students		23,212.81	0.00	23,212.81
13. Concurrent Enrollment		19,371.17	0.00	19,371.17
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		1,610,335.56	1,551,690.17	58,645.39
16. Early Intervention		58,135.58	0.00	58,135.58
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,739,991.65	0.00	1,739,991.65
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		53,849.30	0.00	53,849.30
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		651,078.00	0.00	651,078.00
24. Library Books and Electronic Resources		7,024.74	0.00	7,024.74
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		174,665.01	0.00	174,665.01
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		18,298,429.87	18,298,429.87	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,806,770.19	7,806,770.19	0.00
<b>TOTAL:</b>		<b>52,365,627.36</b>	<b>52,125,661.23</b>	<b>4,561,310.48</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>4,561,310.48</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000405  
 Adjusted Assessed Valuation: \$ 132,698,561  
 Collection Rate: 88.59%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 196,204  
 Local Revenue Required: 196,204  
 Recapture: 0  
 Charter School Levy Local Revenue: 0

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Piute 23

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	263.214	893,612.02	196,204.00	697,408.02
2. Nec. Existent Small Rural Schools	312.293	1,060,234.16	0.00	1,060,234.16
3. Professional Staff	51.386	174,456.97	0.00	174,456.97
4. Administrative Costs	95.000	322,525.00	0.00	322,525.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	55.679	189,029.83	0.00	189,029.83
2. Special Education -- Self-Contained	4.656	15,805.61	0.00	15,805.61
3. Special Education -- Pre-School	13.230	44,915.85	0.00	44,915.85
4. Extended Yr. Pgm. -- Severely Disabled	.915	3,105.73	0.00	3,105.73
5. Special Education -- Impact Aid	1.326	4,501.07	0.00	4,501.07
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	79.014	268,252.53	0.00	268,252.53
9. Class Size Reduction -- K - 8th Grade	14.945	50,736.93	0.00	50,736.93
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>891.658</b>	<b>3,027,175.70</b>	<b>196,204.00</b>	<b>2,830,971.70</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		173,954.49	0.00	173,954.49
2. Transportation Levy		27,794.79	0.00	27,794.79
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		8,023.67	0.00	8,023.67
5. Flexible Allocation - FY2019 Increase		67,121.44	0.00	67,121.44
6. Enhancement for At-Risk Students		97,605.77	0.00	97,605.77
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		28,670.71	0.00	28,670.71
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		1,348.99	0.00	1,348.99
13. Concurrent Enrollment		11,709.35	0.00	11,709.35
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		57,952.39	12,551.38	45,401.01
16. Early Intervention		35,346.11	0.00	35,346.11
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		136,041.61	0.00	136,041.61
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		4,697.62	0.00	4,697.62
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		187,502.00	0.00	187,502.00
24. Library Books and Electronic Resources		1,312.93	0.00	1,312.93
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		50,301.16	0.00	50,301.16
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		614,886.71	195,532.59	419,354.12
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		153,721.68	57,136.44	96,585.24
<b>TOTAL:</b>		<b>4,685,167.12</b>	<b>461,424.41</b>	<b>4,223,742.71</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>100,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>4,323,742.71</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001423  
 Board Local Levy: 0.001379  
 Adjusted Assessed Valuation: \$ 869,762,970  
 Collection Rate: 94.30%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 1,368,891  
 Local Revenue Required: 1,368,891  
 Recapture: 0  
 Charter School Levy Local Revenue: 6,846

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Rich 24

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	463.135	1,572,343.89	1,368,891.00	203,452.89
2. Nec. Existent Small Rural Schools	409.686	1,390,885.23	0.00	1,390,885.23
3. Professional Staff	78.845	267,677.38	0.00	267,677.38
4. Administrative Costs	95.000	322,525.00	0.00	322,525.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	72.425	245,883.25	0.00	245,883.25
2. Special Education -- Self-Contained	7.928	26,914.81	0.00	26,914.81
3. Special Education -- Pre-School	10.290	34,934.55	0.00	34,934.55
4. Extended Yr. Pgm. -- Severely Disabled	1.033	3,507.58	0.00	3,507.58
5. Special Education -- Impact Aid	1.955	6,637.17	0.00	6,637.17
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	58.736	199,408.72	0.00	199,408.72
9. Class Size Reduction -- K - 8th Grade	31.420	106,671.90	0.00	106,671.90
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,230.453</b>	<b>4,177,389.48</b>	<b>1,368,891.00</b>	<b>2,808,498.48</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		246,309.37	0.00	246,309.37
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		11,072.36	0.00	11,072.36
5. Flexible Allocation - FY2019 Increase		92,625.09	0.00	92,625.09
6. Enhancement for At-Risk Students		29,418.87	0.00	29,418.87
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		2,373.60	0.00	2,373.60
13. Concurrent Enrollment		50,945.42	0.00	50,945.42
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		128,860.14	94,635.53	34,224.61
16. Early Intervention		36,360.10	0.00	36,360.10
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		197,065.51	0.00	197,065.51
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		6,405.02	0.00	6,405.02
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		209,956.00	0.00	209,956.00
24. Library Books and Electronic Resources		1,524.79	0.00	1,524.79
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		56,324.94	0.00	56,324.94
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,269,250.87	1,269,250.87	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		512,684.84	512,684.84	0.00
<b>TOTAL:</b>		<b>7,028,566.40</b>	<b>3,245,462.24</b>	<b>3,783,104.16</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				22,836.81
2. Foundation Guarantee Min. Basic Growth				27,163.19
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>50,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>3,833,104.16</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001614  
 Adjusted Assessed Valuation: \$ 795,981,032  
 Collection Rate: 95.17%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 1,264,326  
 Local Revenue Required: 1,264,326  
 Recapture: 0  
 Charter School Levy Local Revenue: 9,311

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: San Juan 25

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,705.156	9,184,003.08	1,264,326.00	7,919,677.08
2. Nec. Existent Small Rural Schools	1,023.717	3,475,518.76	0.00	3,475,518.76
3. Professional Staff	335.114	1,137,711.23	0.00	1,137,711.23
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	369.684	1,255,075.67	0.00	1,255,075.67
2. Special Education -- Self-Contained	43.761	148,568.97	0.00	148,568.97
3. Special Education -- Pre-School	67.620	229,569.90	0.00	229,569.90
4. Extended Yr. Pgm. -- Severely Disabled	2.508	8,516.23	0.00	8,516.23
5. Special Education -- Impact Aid	9.797	33,262.12	0.00	33,262.12
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	243.208	825,691.16	0.00	825,691.16
9. Class Size Reduction -- K - 8th Grade	172.945	587,149.35	0.00	587,149.35
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,033.510</b>	<b>17,088,766.47</b>	<b>1,264,326.00</b>	<b>15,824,440.47</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,799,526.50	0.00	1,799,526.50
2. Transportation Levy		219,533.59	0.00	219,533.59
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		45,294.55	0.00	45,294.55
5. Flexible Allocation - FY2019 Increase		378,908.54	0.00	378,908.54
6. Enhancement for At-Risk Students		1,152,225.43	0.00	1,152,225.43
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		168,432.25	0.00	168,432.25
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		17,226.00	0.00	17,226.00
12. Enhancement for Accelerated Students		13,864.10	0.00	13,864.10
13. Concurrent Enrollment		64,513.90	0.00	64,513.90
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		265,577.64	95,910.39	169,667.25
16. Early Intervention		105,007.36	0.00	105,007.36
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,034,265.22	0.00	1,034,265.22
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		32,781.39	0.00	32,781.39
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		454,400.00	0.00	454,400.00
24. Library Books and Electronic Resources		5,354.98	0.00	5,354.98
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		121,902.10	0.00	121,902.10
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,471,108.50	1,319,409.23	2,151,699.27
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		867,777.13	329,852.31	537,924.82
<b>TOTAL:</b>		<b>27,306,465.65</b>	<b>3,009,497.93</b>	<b>24,296,967.72</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				68,325.15
2. Foundation Guarantee Min. Basic Growth				81,269.15
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>149,594.30</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>24,446,562.02</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001273  
 Board Local Levy: 0.001911  
 Adjusted Assessed Valuation: \$ 1,391,059,889  
 Collection Rate: 96.22%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 2,233,919  
 Local Revenue Required: 2,233,919  
 Recapture: 0  
 Charter School Levy Local Revenue: 44,934

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Sevier 26

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,370.778	14,838,791.41	2,233,919.00	12,604,872.41
2. Nec. Existent Small Rural Schools	543.734	1,845,976.86	0.00	1,845,976.86
3. Professional Staff	525.877	1,785,353.63	0.00	1,785,353.63
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	6.000	20,370.00	0.00	20,370.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	534.525	1,814,712.39	0.00	1,814,712.39
2. Special Education -- Self-Contained	65.872	223,636.19	0.00	223,636.19
3. Special Education -- Pre-School	86.730	294,448.35	0.00	294,448.35
4. Extended Yr. Pgm. -- Severely Disabled	3.282	11,142.54	0.00	11,142.54
5. Special Education -- Impact Aid	13.910	47,223.06	0.00	47,223.06
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	374.976	1,273,043.52	0.00	1,273,043.52
9. Class Size Reduction -- K - 8th Grade	286.102	971,315.36	0.00	971,315.36
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>6,871.786</b>	<b>23,329,713.31</b>	<b>2,233,919.00</b>	<b>21,095,794.31</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,030,210.21	0.00	1,030,210.21
2. Transportation Levy		51,173.62	0.00	51,173.62
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		61,782.47	0.00	61,782.47
5. Flexible Allocation - FY2019 Increase		516,837.14	0.00	516,837.14
6. Enhancement for At-Risk Students		220,125.93	0.00	220,125.93
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		51,424.00	0.00	51,424.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		29,271.00	0.00	29,271.00
12. Enhancement for Accelerated Students		22,400.53	0.00	22,400.53
13. Concurrent Enrollment		104,834.85	0.00	104,834.85
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		318,398.11	155,113.17	163,284.94
16. Early Intervention		89,898.88	0.00	89,898.88
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,224,142.36	0.00	1,224,142.36
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		40,208.66	0.00	40,208.66
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		624,949.00	0.00	624,949.00
24. Library Books and Electronic Resources		7,157.22	0.00	7,157.22
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		167,655.51	0.00	167,655.51
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,867,613.95	1,948,845.46	1,918,768.49
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,050,693.55	1,058,520.92	992,172.63
<b>TOTAL:</b>		<b>33,808,490.30</b>	<b>5,396,398.55</b>	<b>28,412,091.75</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				20,109.04
2. Foundation Guarantee Min. Basic Growth				23,918.64
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>44,027.68</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>28,456,119.43</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001512  
 Board Local Levy: 0.001733  
 Adjusted Assessed Valuation: \$ 633,372,961  
 Collection Rate: 92.63%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 979,191  
 Local Revenue Required: 979,191  
 Recapture: 0  
 Charter School Levy Local Revenue: 15,574

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: South Sanpete 27

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,123.698	10,604,955.47	979,191.00	9,625,764.47
2. Nec. Existent Small Rural Schools	277.855	943,318.45	0.00	943,318.45
3. Professional Staff	336.104	1,141,073.40	0.00	1,141,073.40
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	3.000	10,185.00	0.00	10,185.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	528.963	1,795,828.84	0.00	1,795,828.84
2. Special Education -- Self-Contained	51.567	175,068.83	0.00	175,068.83
3. Special Education -- Pre-School	98.490	334,373.55	0.00	334,373.55
4. Extended Yr. Pgm. -- Severely Disabled	2.830	9,606.94	0.00	9,606.94
5. Special Education -- Impact Aid	67.169	228,037.11	0.00	228,037.11
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	234.351	795,621.65	0.00	795,621.65
9. Class Size Reduction -- K - 8th Grade	206.604	701,422.19	0.00	701,422.19
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,990.631</b>	<b>16,943,191.43</b>	<b>979,191.00</b>	<b>15,964,000.43</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		545,371.06	0.00	545,371.06
2. Transportation Levy		28,126.76	0.00	28,126.76
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		44,881.70	0.00	44,881.70
5. Flexible Allocation - FY2019 Increase		375,454.88	0.00	375,454.88
6. Enhancement for At-Risk Students		156,927.61	0.00	156,927.61
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		805,972.34	0.00	805,972.34
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		916,084.00	0.00	916,084.00
12. Enhancement for Accelerated Students		16,009.16	0.00	16,009.16
13. Concurrent Enrollment		82,192.34	0.00	82,192.34
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		211,840.49	65,643.34	146,197.15
16. Early Intervention		72,990.56	0.00	72,990.56
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		975,590.92	0.00	975,590.92
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		31,842.69	0.00	31,842.69
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		492,572.00	0.00	492,572.00
24. Library Books and Electronic Resources		4,840.84	0.00	4,840.84
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		132,142.54	0.00	132,142.54
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,437,320.50	1,035,332.94	2,401,987.56
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		862,017.21	273,297.19	588,720.02
<b>TOTAL:</b>		<b>26,135,369.03</b>	<b>2,353,464.47</b>	<b>23,781,904.56</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				695,505.36
2. Foundation Guarantee Min. Basic Growth				827,266.92
3. Enrollment Growth				10,987.63
4. Enrollment Growth Min. Basic Growth				21,814.70
<b>TOTAL:</b>				<b>1,555,574.61</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>25,337,479.17</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002196  
 Adjusted Assessed Valuation: \$ 2,061,656,123  
 Collection Rate: 93.45%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 3,215,525  
 Local Revenue Required: 3,215,525  
 Recapture: 0  
 Charter School Levy Local Revenue: 80,921

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: South Summit 28

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,590.544	5,399,897.49	3,215,525.00	2,184,372.49
2. Nec. Existent Small Rural Schools	47.431	161,026.74	0.00	161,026.74
3. Professional Staff	167.044	567,114.17	0.00	567,114.17
4. Administrative Costs	70.000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	2.000	6,790.00	0.00	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	162.710	552,398.94	0.00	552,398.94
2. Special Education -- Self-Contained	12.122	41,154.94	0.00	41,154.94
3. Special Education -- Pre-School	23.520	79,850.40	0.00	79,850.40
4. Extended Yr. Pgm. -- Severely Disabled	1.405	4,770.50	0.00	4,770.50
5. Special Education -- Impact Aid	3.932	13,350.62	0.00	13,350.62
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	222.896	756,731.92	0.00	756,731.92
9. Class Size Reduction -- K - 8th Grade	104.551	354,949.59	0.00	354,949.59
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,408.155</b>	<b>8,175,685.31</b>	<b>3,215,525.00</b>	<b>4,960,160.31</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		369,646.09	0.00	369,646.09
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		21,652.03	0.00	21,652.03
5. Flexible Allocation - FY2019 Increase		181,128.59	0.00	181,128.59
6. Enhancement for At-Risk Students		60,711.24	0.00	60,711.24
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		31,385.80	0.00	31,385.80
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		8,151.65	0.00	8,151.65
13. Concurrent Enrollment		27,162.23	0.00	27,162.23
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		241,076.02	202,729.16	38,346.86
16. Early Intervention		40,035.82	0.00	40,035.82
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		466,679.45	0.00	466,679.45
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		15,027.94	0.00	15,027.94
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		327,942.00	0.00	327,942.00
24. Library Books and Electronic Resources		2,601.69	0.00	2,601.69
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		87,977.22	0.00	87,977.22
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,266,627.69	1,266,627.69	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,952,859.37	2,952,859.37	0.00
<b>TOTAL:</b>		<b>14,276,350.14</b>	<b>7,637,741.22</b>	<b>6,638,608.92</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>6,638,608.92</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.002325  
 Board Local Levy: 0.001389  
 Adjusted Assessed Valuation: \$ 70,051,040  
 Collection Rate: 92.77%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 108,462  
 Local Revenue Required: 108,462  
 Recapture: 0  
 Charter School Levy Local Revenue: 1,273

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Tintic 29

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	235.961	801,087.70	108,462.00	692,625.70
2. Nec. Existent Small Rural Schools	326.396	1,108,115.67	0.00	1,108,115.67
3. Professional Staff	58.160	197,451.72	0.00	197,451.72
4. Administrative Costs	95.000	322,525.00	0.00	322,525.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	32.539	110,468.77	0.00	110,468.77
2. Special Education -- Self-Contained	2.011	6,827.72	0.00	6,827.72
3. Special Education -- Pre-School	1.470	4,990.65	0.00	4,990.65
4. Extended Yr. Pgm. -- Severely Disabled	.780	2,646.49	0.00	2,646.49
5. Special Education -- Impact Aid	.607	2,059.81	0.00	2,059.81
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	59.148	200,807.46	0.00	200,807.46
9. Class Size Reduction -- K - 8th Grade	13.158	44,670.55	0.00	44,670.55
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>825.230</b>	<b>2,801,651.54</b>	<b>108,462.00</b>	<b>2,693,189.54</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		42,200.23	0.00	42,200.23
2. Transportation Levy		10,288.42	0.00	10,288.42
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		7,425.90	0.00	7,425.90
5. Flexible Allocation - FY2019 Increase		62,120.91	0.00	62,120.91
6. Enhancement for At-Risk Students		18,221.11	0.00	18,221.11
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		34,492.18	0.00	34,492.18
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		1,209.32	0.00	1,209.32
13. Concurrent Enrollment		15,445.55	0.00	15,445.55
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		50,925.89	7,291.78	43,634.11
16. Early Intervention		32,887.18	0.00	32,887.18
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		104,522.36	0.00	104,522.36
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,416.43	0.00	3,416.43
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		183,929.00	0.00	183,929.00
24. Library Books and Electronic Resources		1,280.55	0.00	1,280.55
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		49,342.83	0.00	49,342.83
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		569,077.74	113,410.07	455,667.67
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		142,269.43	27,928.35	114,341.08
<b>TOTAL:</b>		<b>4,130,706.57</b>	<b>257,092.20</b>	<b>3,873,614.37</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				91,347.26
2. Foundation Guarantee Min. Basic Growth				108,652.74
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>200,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>4,073,614.37</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001607  
 Board Local Levy: 0.002529  
 Adjusted Assessed Valuation: \$ 4,374,715,612  
 Collection Rate: 91.35%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 6,669,829  
 Local Revenue Required: 6,669,829  
 Recapture: 0  
 Charter School Levy Local Revenue: 528,324

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Tooele 30

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	15,535.603	52,743,373.57	6,669,829.00	46,073,544.57
2. Nec. Existent Small Rural Schools	525.747	1,784,912.71	0.00	1,784,912.71
3. Professional Staff	1,440.045	4,888,951.62	0.00	4,888,951.62
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	10.000	33,950.00	0.00	33,950.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,777.061	6,033,123.23	0.00	6,033,123.23
2. Special Education -- Self-Contained	342.239	1,161,901.03	0.00	1,161,901.03
3. Special Education -- Pre-School	207.270	703,681.65	0.00	703,681.65
4. Extended Yr. Pgm. -- Severely Disabled	8.862	30,086.44	0.00	30,086.44
5. Special Education -- Impact Aid	43.571	147,924.90	0.00	147,924.90
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,051.916	3,571,254.82	0.00	3,571,254.82
9. Class Size Reduction -- K - 8th Grade	995.700	3,380,402.32	0.00	3,380,402.32
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>21,938.014</b>	<b>74,479,562.29</b>	<b>6,669,829.00</b>	<b>67,809,733.29</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		2,597,379.37	0.00	2,597,379.37
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		197,321.46	0.00	197,321.46
5. Flexible Allocation - FY2019 Increase		1,650,679.62	0.00	1,650,679.62
6. Enhancement for At-Risk Students		956,085.02	0.00	956,085.02
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		189,222.32	0.00	189,222.32
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		79,621.01	0.00	79,621.01
13. Concurrent Enrollment		249,197.67	0.00	249,197.67
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		864,761.40	426,704.68	438,056.72
16. Early Intervention		172,868.76	0.00	172,868.76
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		3,873,888.60	0.00	3,873,888.60
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		124,481.29	0.00	124,481.29
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		1,808,283.00	0.00	1,808,283.00
24. Library Books and Electronic Resources		19,091.39	0.00	19,091.39
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		485,109.18	0.00	485,109.18
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		15,121,559.42	6,666,310.40	8,455,249.02
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,780,389.85	1,781,919.16	1,998,470.69
<b>TOTAL:</b>		<b>106,649,501.65</b>	<b>15,544,763.24</b>	<b>91,104,738.41</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				770,605.39
2. Foundation Guarantee Min. Basic Growth				916,594.45
3. Enrollment Growth				203,762.43
4. Enrollment Growth Min. Basic Growth				404,547.39
<b>TOTAL:</b>				<b>2,295,509.66</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>93,400,248.07</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$ 4,773,798,556  
 Collection Rate: 97.07%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 7,734,023  
 Local Revenue Required: 7,734,023  
 Recapture: 0  
 Charter School Levy Local Revenue: 542,355

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Uintah 31

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,530.988	22,172,704.85	7,734,023.00	14,438,681.85
2. Nec. Existent Small Rural Schools	145.038	492,404.22	0.00	492,404.22
3. Professional Staff	554.938	1,884,014.53	0.00	1,884,014.53
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3.000	10,185.00	0.00	10,185.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	946.021	3,211,741.12	0.00	3,211,741.12
2. Special Education -- Self-Contained	144.739	491,388.53	0.00	491,388.53
3. Special Education -- Pre-School	279.300	948,223.50	0.00	948,223.50
4. Extended Yr. Pgm. -- Severely Disabled	4.994	16,954.87	0.00	16,954.87
5. Special Education -- Impact Aid	23.010	78,120.22	0.00	78,120.22
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	301.870	1,024,848.65	0.00	1,024,848.65
9. Class Size Reduction -- K - 8th Grade	456.382	1,549,417.04	0.00	1,549,417.04
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,390.280</b>	<b>31,880,002.53</b>	<b>7,734,023.00</b>	<b>24,145,979.53</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		2,223,785.60	0.00	2,223,785.60
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		84,472.39	0.00	84,472.39
5. Flexible Allocation - FY2019 Increase		706,648.20	0.00	706,648.20
6. Enhancement for At-Risk Students		456,854.47	0.00	456,854.47
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		223,725.14	0.00	223,725.14
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		36,497.00	0.00	36,497.00
12. Enhancement for Accelerated Students		33,471.75	0.00	33,471.75
13. Concurrent Enrollment		82,620.36	0.00	82,620.36
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		712,126.99	582,522.03	129,604.96
16. Early Intervention		121,408.67	0.00	121,408.67
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,733,467.05	0.00	1,733,467.05
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		54,832.70	0.00	54,832.70
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		872,558.00	0.00	872,558.00
24. Library Books and Electronic Resources		9,550.25	0.00	9,550.25
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		234,081.48	0.00	234,081.48
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,014,254.80	10,014,254.80	0.00
<b>TOTAL:</b>		<b>49,480,357.38</b>	<b>18,330,799.83</b>	<b>31,149,557.55</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>31,149,557.55</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001800  
 Adjusted Assessed Valuation: \$ 5,585,548,609  
 Collection Rate: 94.54%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 8,813,284  
 Local Revenue Required: 8,813,284  
 Recapture: 0  
 Charter School Levy Local Revenue: 302,727

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Wasatch 32

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,756.492	22,938,290.20	8,813,284.00	14,125,006.20
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	684.304	2,323,212.97	0.00	2,323,212.97
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	13,580.00	0.00	13,580.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	642.356	2,180,800.16	0.00	2,180,800.16
2. Special Education -- Self-Contained	77.656	263,640.61	0.00	263,640.61
3. Special Education -- Pre-School	74.970	254,523.15	0.00	254,523.15
4. Extended Yr. Pgm. -- Severely Disabled	3.324	11,286.05	0.00	11,286.05
5. Special Education -- Impact Aid	14.134	47,985.95	0.00	47,985.95
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	396.221	1,345,170.30	0.00	1,345,170.30
9. Class Size Reduction -- K - 8th Grade	440.909	1,496,885.65	0.00	1,496,885.65
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,094.366</b>	<b>30,875,375.04</b>	<b>8,813,284.00</b>	<b>22,062,091.04</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,114,733.63	0.00	1,114,733.63
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		81,800.58	0.00	81,800.58
5. Flexible Allocation - FY2019 Increase		684,297.36	0.00	684,297.36
6. Enhancement for At-Risk Students		303,917.40	0.00	303,917.40
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		56,991.48	0.00	56,991.48
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		12,409.00	0.00	12,409.00
12. Enhancement for Accelerated Students		34,627.48	0.00	34,627.48
13. Concurrent Enrollment		163,591.32	0.00	163,591.32
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		615,485.06	522,099.05	93,386.01
16. Early Intervention		89,113.03	0.00	89,113.03
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,972,850.25	0.00	1,972,850.25
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		62,136.08	0.00	62,136.08
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		856,227.00	0.00	856,227.00
24. Library Books and Electronic Resources		8,213.22	0.00	8,213.22
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		229,700.54	0.00	229,700.54
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,039,282.11	9,039,282.11	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,270,846.50	2,270,846.50	0.00
<b>TOTAL:</b>		<b>48,471,597.08</b>	<b>20,645,511.66</b>	<b>27,826,085.42</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				77,449.38
4. Enrollment Growth Min. Basic Growth				153,767.02
<b>TOTAL:</b>				<b>231,216.40</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>28,057,301.82</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001100  
 Board Local Levy: 0.001476  
 Adjusted Assessed Valuation: \$ 15,920,456,209  
 Collection Rate: 92.86%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 24,674,055  
 Local Revenue Required: 24,674,055  
 Recapture: 0  
 Charter School Levy Local Revenue: 1,097,626

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Washington 33

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	28,704.667	97,452,345.71	24,674,055.00	72,778,290.71
2. Nec. Existent Small Rural Schools	441.893	1,500,225.29	0.00	1,500,225.29
3. Professional Staff	2,853.244	9,686,764.03	0.00	9,686,764.03
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	13.000	44,135.00	0.00	44,135.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,581.623	12,159,608.67	0.00	12,159,608.67
2. Special Education -- Self-Contained	895.428	3,039,977.31	0.00	3,039,977.31
3. Special Education -- Pre-School	696.780	2,365,568.10	0.00	2,365,568.10
4. Extended Yr. Pgm. -- Severely Disabled	19.625	66,625.20	0.00	66,625.20
5. Special Education -- Impact Aid	100.783	342,157.40	0.00	342,157.40
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,715.567	5,824,349.97	0.00	5,824,349.97
9. Class Size Reduction -- K - 8th Grade	1,894.986	6,433,477.48	0.00	6,433,477.48
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>40,917.596</b>	<b>138,915,234.16</b>	<b>24,674,055.00</b>	<b>114,241,179.16</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		4,164,743.98	0.00	4,164,743.98
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		368,084.12	0.00	368,084.12
5. Flexible Allocation - FY2019 Increase		3,079,183.39	0.00	3,079,183.39
6. Enhancement for At-Risk Students		1,480,570.82	0.00	1,480,570.82
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		267,376.28	0.00	267,376.28
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		24,453.00	0.00	24,453.00
12. Enhancement for Accelerated Students		147,113.36	0.00	147,113.36
13. Concurrent Enrollment		211,567.42	0.00	211,567.42
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		2,070,915.62	1,528,959.61	541,956.01
16. Early Intervention		360,406.57	0.00	360,406.57
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		8,352,900.01	0.00	8,352,900.01
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		268,779.66	0.00	268,779.66
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		3,222,997.00	0.00	3,222,997.00
24. Library Books and Electronic Resources		39,218.99	0.00	39,218.99
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		864,635.26	0.00	864,635.26
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		19,392,868.37	17,971,124.26	1,421,744.11
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		15,866,892.30	14,828,722.57	1,038,169.73
<b>TOTAL:</b>		<b>199,097,940.31</b>	<b>59,002,861.44</b>	<b>140,095,078.87</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				258,789.90
4. Enrollment Growth Min. Basic Growth				513,798.24
<b>TOTAL:</b>				<b>772,588.14</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>140,867,667.01</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001370  
 Board Local Levy: 0.000400  
 Adjusted Assessed Valuation: \$ 343,718,566  
 Collection Rate: 95.51%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 547,909  
 Local Revenue Required: 547,909  
 Recapture: 0  
 Charter School Levy Local Revenue: 5,216

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Wayne 34

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	421.885	1,432,299.47	547,909.00	884,390.47
2. Nec. Existent Small Rural Schools	372.508	1,264,665.69	0.00	1,264,665.69
3. Professional Staff	75.089	254,927.94	0.00	254,927.94
4. Administrative Costs	95.000	322,525.00	0.00	322,525.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	68.191	231,507.31	0.00	231,507.31
2. Special Education -- Self-Contained	5.272	17,899.19	0.00	17,899.19
3. Special Education -- Pre-School	1.470	4,990.65	0.00	4,990.65
4. Extended Yr. Pgm. -- Severely Disabled	.860	2,919.17	0.00	2,919.17
5. Special Education -- Impact Aid	1.034	3,509.31	0.00	3,509.31
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	96.481	327,553.00	0.00	327,553.00
9. Class Size Reduction -- K - 8th Grade	26.616	90,360.97	0.00	90,360.97
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,164.406</b>	<b>3,953,157.70</b>	<b>547,909.00</b>	<b>3,405,248.70</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		189,462.74	0.00	189,462.74
2. Transportation Levy		27,377.81	0.00	27,377.81
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		10,478.02	0.00	10,478.02
5. Flexible Allocation - FY2019 Increase		87,653.21	0.00	87,653.21
6. Enhancement for At-Risk Students		101,594.01	0.00	101,594.01
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		29,349.48	0.00	29,349.48
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		2,162.19	0.00	2,162.19
13. Concurrent Enrollment		30,841.92	0.00	30,841.92
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		78,327.01	37,613.91	40,713.10
16. Early Intervention		36,157.31	0.00	36,157.31
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		173,031.36	0.00	173,031.36
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		5,734.81	0.00	5,734.81
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		205,159.00	0.00	205,159.00
24. Library Books and Electronic Resources		1,270.95	0.00	1,270.95
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		55,038.04	0.00	55,038.04
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		687,546.70	449,761.23	237,785.47
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		316,171.11	235,472.04	80,699.07
<b>TOTAL:</b>		<b>5,990,513.37</b>	<b>1,270,756.18</b>	<b>4,719,757.19</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>100,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>4,819,757.19</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001060  
 Board Local Levy: 0.001102  
 Adjusted Assessed Valuation: \$ 10,755,794,110  
 Collection Rate: 95.00%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 17,053,849  
 Local Revenue Required: 17,053,849  
 Recapture: 0  
 Charter School Levy Local Revenue: 833,748

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Weber 35

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	30,207.147	102,553,263.22	17,053,849.00	85,499,414.22
2. Nec. Existent Small Rural Schools	94.463	320,703.41	0.00	320,703.41
3. Professional Staff	2,952.862	10,024,965.17	0.00	10,024,965.17
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	57,715.00	0.00	57,715.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,471.714	15,181,469.01	0.00	15,181,469.01
2. Special Education -- Self-Contained	669.611	2,273,329.72	0.00	2,273,329.72
3. Special Education -- Pre-School	464.520	1,577,045.40	0.00	1,577,045.40
4. Extended Yr. Pgm. -- Severely Disabled	19.451	66,036.79	0.00	66,036.79
5. Special Education -- Impact Aid	99.861	339,029.54	0.00	339,029.54
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,912.241	6,492,058.20	0.00	6,492,058.20
9. Class Size Reduction -- K - 8th Grade	1,943.561	6,598,390.87	0.00	6,598,390.87
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>42,852.431</b>	<b>145,484,006.33</b>	<b>17,053,849.00</b>	<b>128,430,157.33</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		5,465,639.02	0.00	5,465,639.02
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		385,458.95	0.00	385,458.95
5. Flexible Allocation - FY2019 Increase		3,224,531.41	0.00	3,224,531.41
6. Enhancement for At-Risk Students		1,267,154.90	0.00	1,267,154.90
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		576,037.27	0.00	576,037.27
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		154,813.66	0.00	154,813.66
13. Concurrent Enrollment		412,327.72	0.00	412,327.72
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		1,791,210.14	1,081,060.17	710,149.97
16. Early Intervention		299,693.80	0.00	299,693.80
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		8,175,973.25	0.00	8,175,973.25
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		261,693.69	0.00	261,693.69
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		3,421,206.00	0.00	3,421,206.00
24. Library Books and Electronic Resources		40,857.69	0.00	40,857.69
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		917,808.89	0.00	917,808.89
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		20,732,905.90	11,928,699.77	8,804,206.13
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		16,191,236.40	10,008,016.34	6,183,220.06
<b>TOTAL:</b>		<b>208,802,555.02</b>	<b>40,071,625.28</b>	<b>168,730,929.74</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				68,695.00
4. Enrollment Growth Min. Basic Growth				136,386.21
<b>TOTAL:</b>				<b>205,081.21</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>168,936,010.95</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.000802  
 Board Local Levy: 0.001965  
 Adjusted Assessed Valuation: \$ 24,645,157,401  
 Collection Rate: 97.19%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 39,976,937  
 Local Revenue Required: 39,976,937  
 Recapture: 0  
 Charter School Levy Local Revenue: 2,310,045

Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES

Recipient: Salt Lake 36

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	21,151.979	71,810,967.10	39,976,937.00	31,834,030.10
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,272.315	7,714,508.57	0.00	7,714,508.57
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	12.000	40,740.00	0.00	40,740.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	2,975.798	10,102,834.80	0.00	10,102,834.80
2. Special Education -- Self-Contained	870.011	2,953,687.72	0.00	2,953,687.72
3. Special Education -- Pre-School	257.250	873,363.75	0.00	873,363.75
4. Extended Yr. Pgm. -- Severely Disabled	12.785	43,404.57	0.00	43,404.57
5. Special Education -- Impact Aid	64.425	218,721.35	0.00	218,721.35
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	975.049	3,310,291.36	0.00	3,310,291.36
9. Class Size Reduction -- K - 8th Grade	1,372.955	4,661,182.07	0.00	4,661,182.07
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>29,964.567</b>	<b>101,729,701.29</b>	<b>39,976,937.00</b>	<b>61,752,764.29</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		3,406,975.48	0.00	3,406,975.48
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		269,531.18	0.00	269,531.18
5. Flexible Allocation - FY2019 Increase		2,254,745.32	0.00	2,254,745.32
6. Enhancement for At-Risk Students		2,786,811.35	0.00	2,786,811.35
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		1,888,995.79	0.00	1,888,995.79
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		108,405.32	0.00	108,405.32
13. Concurrent Enrollment		99,296.90	0.00	99,296.90
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		2,925,768.22	2,500,555.24	425,212.98
16. Early Intervention		384,995.87	0.00	384,995.87
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		7,360,050.72	0.00	7,360,050.72
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		227,913.54	0.00	227,913.54
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		2,491,196.00	0.00	2,491,196.00
24. Library Books and Electronic Resources		30,862.33	0.00	30,862.33
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		668,314.51	0.00	668,314.51
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		20,500,436.92	20,500,436.92	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		26,180,762.88	26,180,762.88	0.00
<b>TOTAL:</b>		<b>173,314,763.62</b>	<b>89,158,692.04</b>	<b>84,156,071.58</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>84,156,071.58</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001603  
 Board Local Levy: 0.001994  
 Adjusted Assessed Valuation: \$ 4,340,825,658  
 Collection Rate: 95.01%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 6,883,321  
 Local Revenue Required: 6,883,321  
 Recapture: 0  
 Charter School Levy Local Revenue: 858,329

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: **Ogden** **37**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	10,875.144	36,921,113.26	6,883,321.00	30,037,792.26
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	942.255	3,198,956.02	0.00	3,198,956.02
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	16,975.00	0.00	16,975.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,376.839	4,674,368.41	0.00	4,674,368.41
2. Special Education -- Self-Contained	329.589	1,118,954.28	0.00	1,118,954.28
3. Special Education -- Pre-School	191.100	648,784.50	0.00	648,784.50
4. Extended Yr. Pgm. -- Severely Disabled	7.163	24,317.16	0.00	24,317.16
5. Special Education -- Impact Aid	34.538	117,256.61	0.00	117,256.61
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	533.544	1,811,381.88	0.00	1,811,381.88
9. Class Size Reduction -- K - 8th Grade	722.610	2,453,260.33	0.00	2,453,260.33
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>15,017.782</b>	<b>50,985,367.45</b>	<b>6,883,321.00</b>	<b>44,102,046.45</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,055,069.73	0.00	1,055,069.73
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		135,094.03	0.00	135,094.03
5. Flexible Allocation - FY2019 Increase		1,130,120.15	0.00	1,130,120.15
6. Enhancement for At-Risk Students		1,881,655.43	0.00	1,881,655.43
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		28,670.71	0.00	28,670.71
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		55,735.85	0.00	55,735.85
13. Concurrent Enrollment		60,113.82	0.00	60,113.82
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		838,873.98	425,397.41	413,476.57
16. Early Intervention		273,887.71	0.00	273,887.71
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		3,571,154.48	0.00	3,571,154.48
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		109,610.12	0.00	109,610.12
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		1,357,363.00	0.00	1,357,363.00
24. Library Books and Electronic Resources		16,296.51	0.00	16,296.51
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		364,140.55	0.00	364,140.55
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,352,813.97	7,137,096.40	3,215,717.57
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,588,203.49	1,786,641.18	801,562.31
<b>TOTAL:</b>		<b>74,804,170.98</b>	<b>16,232,455.99</b>	<b>58,571,714.99</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>58,571,714.99</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001024  
 Board Local Levy: 0.001499  
 Adjusted Assessed Valuation: \$ 6,253,812,944  
 Collection Rate: 92.78%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 9,684,018  
 Local Revenue Required: 9,684,018  
 Recapture: 0  
 Charter School Levy Local Revenue: 561,477

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

**Recipient: Provo 38**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	15,002.470	50,933,387.03	9,684,018.00	41,249,369.03
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,195.397	4,058,372.28	0.00	4,058,372.28
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	23,765.00	0.00	23,765.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,850.697	6,283,117.96	0.00	6,283,117.96
2. Special Education -- Self-Contained	396.122	1,344,834.94	0.00	1,344,834.94
3. Special Education -- Pre-School	332.220	1,127,886.90	0.00	1,127,886.90
4. Extended Yr. Pgm. -- Severely Disabled	8.452	28,694.35	0.00	28,694.35
5. Special Education -- Impact Aid	41.392	140,524.84	0.00	140,524.84
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	664.804	2,257,009.58	0.00	2,257,009.58
9. Class Size Reduction -- K - 8th Grade	1,042.706	3,539,988.25	0.00	3,539,988.25
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>20,541.260</b>	<b>69,737,581.13</b>	<b>9,684,018.00</b>	<b>60,053,563.13</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,226,113.87	0.00	1,226,113.87
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		184,779.62	0.00	184,779.62
5. Flexible Allocation - FY2019 Increase		1,545,761.69	0.00	1,545,761.69
6. Enhancement for At-Risk Students		961,028.70	0.00	961,028.70
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		490,136.82	0.00	490,136.82
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		76,888.67	0.00	76,888.67
13. Concurrent Enrollment		95,588.25	0.00	95,588.25
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		980,304.33	615,703.62	364,600.71
16. Early Intervention		206,609.34	0.00	206,609.34
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		4,015,062.49	0.00	4,015,062.49
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		124,029.43	0.00	124,029.43
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		1,791,647.00	0.00	1,791,647.00
24. Library Books and Electronic Resources		21,766.82	0.00	21,766.82
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		480,646.10	0.00	480,646.10
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,505,346.44	6,701,693.07	4,803,653.37
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,195,186.55	4,504,851.88	1,690,334.67
<b>TOTAL:</b>		<b>99,638,477.25</b>	<b>21,506,266.57</b>	<b>78,132,210.68</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				226,754.99
2. Foundation Guarantee Min. Basic Growth				269,713.10
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>496,468.09</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>78,628,678.77</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$ 2,382,557,997  
 Collection Rate: 96.09%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 3,821,009  
 Local Revenue Required: 3,821,009  
 Recapture: 0  
 Charter School Levy Local Revenue: 530,922

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Logan 39

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	5,278.710	17,921,221.39	3,821,009.00	14,100,212.39
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	465.039	1,578,805.84	0.00	1,578,805.84
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	16,975.00	0.00	16,975.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	755.468	2,564,814.61	0.00	2,564,814.61
2. Special Education -- Self-Contained	100.139	339,971.53	0.00	339,971.53
3. Special Education -- Pre-School	196.980	668,747.10	0.00	668,747.10
4. Extended Yr. Pgm. -- Severely Disabled	4.335	14,716.05	0.00	14,716.05
5. Special Education -- Impact Aid	19.505	66,219.09	0.00	66,219.09
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	187.309	635,914.06	0.00	635,914.06
9. Class Size Reduction -- K - 8th Grade	358.372	1,216,672.04	0.00	1,216,672.04
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,370.857</b>	<b>25,024,056.71</b>	<b>3,821,009.00</b>	<b>21,203,047.71</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		969,993.41	0.00	969,993.41
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		66,282.40	0.00	66,282.40
5. Flexible Allocation - FY2019 Increase		554,481.03	0.00	554,481.03
6. Enhancement for At-Risk Students		466,636.61	0.00	466,636.61
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		36,582.85	0.00	36,582.85
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		27,053.75	0.00	27,053.75
13. Concurrent Enrollment		29,765.71	0.00	29,765.71
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		414,246.05	252,610.19	161,635.86
16. Early Intervention		117,859.70	0.00	117,859.70
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,586,702.72	0.00	1,586,702.72
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		49,473.70	0.00	49,473.70
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		726,503.00	0.00	726,503.00
24. Library Books and Electronic Resources		7,505.35	0.00	7,505.35
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		194,899.47	0.00	194,899.47
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,079,494.42	4,009,489.06	1,070,005.36
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,269,873.60	1,005,641.10	264,232.50
<b>TOTAL:</b>		<b>36,621,410.48</b>	<b>9,088,749.35</b>	<b>27,532,661.13</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>27,532,661.13</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001786  
 Board Local Levy: 0.001047  
 Adjusted Assessed Valuation: \$ 3,885,775,956  
 Collection Rate: 97.23%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 6,305,716  
 Local Revenue Required: 6,305,716  
 Recapture: 0  
 Charter School Levy Local Revenue: 204,799

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Murray 40

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,089.369	20,673,407.26	6,305,716.00	14,367,691.26
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	602.025	2,043,876.41	0.00	2,043,876.41
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	16,975.00	0.00	16,975.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	697.574	2,368,263.73	0.00	2,368,263.73
2. Special Education -- Self-Contained	86.389	293,290.28	0.00	293,290.28
3. Special Education -- Pre-School	77.910	264,504.45	0.00	264,504.45
4. Extended Yr. Pgm. -- Severely Disabled	4.381	14,873.91	0.00	14,873.91
5. Special Education -- Impact Aid	19.752	67,058.27	0.00	67,058.27
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	227.235	771,462.83	0.00	771,462.83
9. Class Size Reduction -- K - 8th Grade	400.926	1,361,144.15	0.00	1,361,144.15
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,210.561</b>	<b>27,874,856.29</b>	<b>6,305,716.00</b>	<b>21,569,140.29</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		380,841.37	0.00	380,841.37
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		73,838.57	0.00	73,838.57
5. Flexible Allocation - FY2019 Increase		617,691.70	0.00	617,691.70
6. Enhancement for At-Risk Students		290,265.33	0.00	290,265.33
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		32,064.57	0.00	32,064.57
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		31,208.43	0.00	31,208.43
13. Concurrent Enrollment		77,630.31	0.00	77,630.31
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		493,365.36	396,482.54	96,882.82
16. Early Intervention		92,231.06	0.00	92,231.06
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,751,461.80	0.00	1,751,461.80
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		53,717.58	0.00	53,717.58
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		814,381.00	0.00	814,381.00
24. Library Books and Electronic Resources		8,701.22	0.00	8,701.22
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		218,474.39	0.00	218,474.39
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,501,177.39	6,501,177.39	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,646,467.04	1,646,467.04	0.00
<b>TOTAL:</b>		<b>40,958,373.41</b>	<b>14,849,842.97</b>	<b>26,108,530.44</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				89.33
4. Enrollment Growth Min. Basic Growth				177.36
<b>TOTAL:</b>				<b>266.69</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>26,108,797.13</b>

Value of WPU: \$3,395  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001583  
 Adjusted Assessed Valuation: \$ 20,822,543,763  
 Collection Rate: 97.07%  
 Basic Program Tax Rate: 0.001669  
 Local Revenue Produced: 33,734,568  
 Local Revenue Required: 33,734,568  
 Recapture: 0  
 Charter School Levy Local Revenue: 1,882,053

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Canyons 42

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	31,831.779	108,068,889.63	33,734,568.00	74,334,321.63
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,755.072	9,353,470.47	0.00	9,353,470.47
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	64,505.00	0.00	64,505.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,476.337	11,802,163.39	0.00	11,802,163.39
2. Special Education -- Self-Contained	770.250	2,614,998.75	0.00	2,614,998.75
3. Special Education -- Pre-School	520.380	1,766,690.10	0.00	1,766,690.10
4. Extended Yr. Pgm. -- Severely Disabled	16.860	57,239.36	0.00	57,239.36
5. Special Education -- Impact Aid	151.015	512,696.21	0.00	512,696.21
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,384.127	4,699,111.17	0.00	4,699,111.17
9. Class Size Reduction -- K - 8th Grade	2,046.152	6,946,684.50	0.00	6,946,684.50
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>42,970.972</b>	<b>145,886,448.58</b>	<b>33,734,568.00</b>	<b>112,151,880.58</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		4,848,361.05	0.00	4,848,361.05
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		386,507.64	0.00	386,507.64
5. Flexible Allocation - FY2019 Increase		3,233,304.20	0.00	3,233,304.20
6. Enhancement for At-Risk Students		1,605,666.90	0.00	1,605,666.90
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		1,088,788.64	0.00	1,088,788.64
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		683,301.00	0.00	683,301.00
12. Enhancement for Accelerated Students		163,140.01	0.00	163,140.01
13. Concurrent Enrollment		202,684.95	0.00	202,684.95
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		2,490,363.98	2,160,275.49	330,088.49
16. Early Intervention		300,175.45	0.00	300,175.45
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		9,539,937.46	0.00	9,539,937.46
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		294,515.88	0.00	294,515.88
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		3,620,232.00	0.00	3,620,232.00
24. Library Books and Electronic Resources		43,819.43	0.00	43,819.43
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		971,201.56	0.00	971,201.56
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		34,918,399.89	34,918,399.89	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		8,828,534.39	8,828,534.39	0.00
<b>TOTAL:</b>		<b>219,105,383.01</b>	<b>79,641,777.77</b>	<b>139,463,605.24</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				20,635.30
4. Enrollment Growth Min. Basic Growth				40,969.07
<b>TOTAL:</b>				<b>61,604.37</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>139,525,209.61</b>