

CAREER AND TECHNICAL EDUCATION ONGOING ALLOCATION -- FY24 Legislative Estimate

WPU VALUE = \$4,280

REVISED: 3/21/2023

PRINT DATE: 14-Apr-23

LEA #	LEA Name	SY22 Membership Monitoring	Growth Post-Positive Growth	Total ADM	WPU Prorated To Allo-Cation	\$ Amount	Admin WPU	High School WPU	HS Tech Center WPU	Total Addition al LEA WPU	Total CTE Additional WPU Dollar Amount	Total CTE Addition 6000		Summer Agriculture 6100		CTSO 6000		Competency 6000		Grades 9-12		
												Grades 9-12	Dollar Amount	Grades 9-12	Dollar Amount	Grades 9-12 WPU	Dollar Amount	Grades 9-12 WPU	Dollar Amount	Total WPU	\$ AMOUNT	
					17227.203	\$ 73,732,428.84	930.0	3400	400	4730.00	\$20,244,400.00	\$ 93,976,828.84		\$	834.00	\$ 3,569,520	292.570	\$ 1,252,200	2135.761	\$ 9,141,057	25,219.543	\$ 107,939,646
LEA #	LEA Name	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
01	Alpine District	3678.052	0.000%	0.0000	3,678.052	2353.026	\$ 10,070,952	20	260	0	280.0	\$ 1,198,400	\$ 11,269,352	100.000	\$ 428,000	21.583	\$ 92,374	375.533	\$ 1,607,282	3,130.142	\$ 13,397,008	
02	Beaver District	104.063	0.000%	0.0000	104.063	66.574	\$ 284,932	10	40	0	50.0	\$ 214,000	\$ 498,932	5.000	\$ 21,400	1.526	\$ 6,530	6.838	\$ 29,266	129.938	\$ 556,128	
03	Box Elder District	617.331	0.000%	0.0000	617.331	394.937	\$ 1,690,328	20	50	0	70.0	\$ 299,600	\$ 1,989,928	45.000	\$ 192,600	11.539	\$ 49,389	59.848	\$ 256,151	581.324	\$ 2,488,068	
04	Cache District	896.320	0.000%	0.0000	896.320	573.419	\$ 2,454,232	20	100	0	120.0	\$ 513,600	\$ 2,967,832	70.000	\$ 299,600	10.665	\$ 45,648	103.324	\$ 442,226	877.408	\$ 3,755,306	
05	Carbon District	113.434	0.000%	0.0000	113.434	72.569	\$ 310,597	10	25	0	35.0	\$ 149,800	\$ 460,397	5.000	\$ 21,400	2.237	\$ 9,573	5.141	\$ 22,003	119.947	\$ 513,373	
06	Daggett District	19.767	0.000%	0.0000	19.767	12.646	\$ 54,124	10	15	0	25.0	\$ 107,000	\$ 161,124	5.000	\$ 21,400	1.111	\$ 4,755	1.553	\$ 6,646	45.309	\$ 193,924	
07	Davis District	3166.817	0.000%	0.0000	3,166.817	2025.964	\$ 8,671,127	20	240	20	280.0	\$ 1,198,400	\$ 9,869,527	30.000	\$ 128,400	16.117	\$ 68,980	303.278	\$ 1,298,030	2,655.359	\$ 11,364,937	
08	Duchesne District	230.634	0.000%	0.0000	230.634	147.547	\$ 631,502	20	80	0	100.0	\$ 428,000	\$ 1,059,502	30.000	\$ 128,400	5.081	\$ 21,746	19.682	\$ 84,241	302.311	\$ 1,293,889	
09	Emery District	118.419	0.000%	0.0000	118.419	75.758	\$ 324,245	20	35	0	55.0	\$ 235,400	\$ 559,645	10.000	\$ 42,800	1.141	\$ 4,882	9.037	\$ 38,680	150.936	\$ 646,007	
10	Garfield District	69.099	0.000%	0.0000	69.099	44.206	\$ 189,201	20	35	0	55.0	\$ 235,400	\$ 424,601	10.000	\$ 42,800	1.067	\$ 4,565	3.230	\$ 13,824	113.502	\$ 485,790	
11	Grand District	110.731	0.000%	0.0000	110.731	70.840	\$ 303,195	20	25	0	45.0	\$ 192,600	\$ 495,795	5.000	\$ 21,400	0.415	\$ 1,775	3.424	\$ 14,654	124.679	\$ 533,625	
12	Granite District	2711.403	0.000%	0.0000	2,711.403	1734.614	\$ 7,424,150	20	225	40	285.0	\$ 1,219,800	\$ 8,643,950	25.000	\$ 107,000	27.478	\$ 117,608	126.216	\$ 540,205	2,198.309	\$ 9,408,763	
13	Iron District	279.336	0.000%	0.0000	279.336	178.704	\$ 764,855	20	75	0	95.0	\$ 406,600	\$ 1,171,455	15.000	\$ 64,200	5.273	\$ 22,571	28.511	\$ 122,026	322.489	\$ 1,380,252	
14	Jordan District	2215.294	0.000%	0.0000	2,215.294	1417.230	\$ 6,065,744	20	150	80	250.0	\$ 1,070,000	\$ 7,135,744	40.000	\$ 171,200	29.923	\$ 128,609	207.300	\$ 887,243	1,944.452	\$ 8,322,256	
15	Juab District	138.964	0.000%	0.0000	138.964	88.902	\$ 380,501	25	25	0	50.0	\$ 214,000	\$ 594,501	10.000	\$ 42,800	2.340	\$ 10,017	5.255	\$ 22,493	156.498	\$ 669,811	
16	Kane District	66.312	0.000%	0.0000	66.312	42.423	\$ 181,571	20	40	0	60.0	\$ 256,800	\$ 438,371	10.000	\$ 42,800	0.533	\$ 2,282	4.792	\$ 20,512	117.749	\$ 503,965	
17	Millard District	149.401	0.000%	0.0000	149.401	95.579	\$ 409,077	25	50	0	75.0	\$ 321,000	\$ 730,077	10.000	\$ 42,800	3.763	\$ 16,104	8.102	\$ 34,676	192.443	\$ 823,657	
18	Morgan District	148.443	0.000%	0.0000	148.443	94.966	\$ 406,454	20	25	0	45.0	\$ 192,600	\$ 599,054	10.000	\$ 42,800	2.370	\$ 10,144	16.741	\$ 71,652	169.077	\$ 723,650	
19	Nebo District	1742.834	0.000%	0.0000	1,742.834	1114.974	\$ 4,772,090	20	135	40	195.0	\$ 834,600	\$ 5,606,690	65.000	\$ 278,200	18.250	\$ 78,109	131.223	\$ 561,633	1,524.447	\$ 6,524,632	
20	North Sanpete District	165.006	0.000%	0.0000	165.006	105.563	\$ 451,808	25	25	0	50.0	\$ 214,000	\$ 665,808	5.000	\$ 21,400	1.229	\$ 5,262	3.837	\$ 16,422	165.629	\$ 708,892	
21	North Summit District	61.190	0.000%	0.0000	61.190	39.146	\$ 167,545	20	25	0	45.0	\$ 192,600	\$ 360,145	10.000	\$ 42,800	2.326	\$ 9,954	3.668	\$ 15,698	100.139	\$ 428,597	
22	Park City District	67.115	0.000%	0.0000	67.115	42.937	\$ 183,770	20	15	0	35.0	\$ 149,800	\$ 333,570	0.000	\$ -	1.392	\$ 5,960	14.168	\$ 60,640	93.498	\$ 400,170	
23	Piute District	28.839	0.000%	0.0000	28.839	18.450	\$ 78,964	25	25	0	50.0	\$ 214,000	\$ 292,964	5.000	\$ 21,400	1.155	\$ 4,945	2.583	\$ 11,055	77.188	\$ 330,364	
24	Rich District	5.762	0.000%	0.0000	5.762	3.687	\$ 15,778	10	15	0	25.0	\$ 107,000	\$ 122,778	0.000	\$ -	0.341	\$ 1,458	0.020	\$ 85	29.047	\$ 124,322	
25	San Juan District	163.779	0.000%	0.0000	163.779	104.777	\$ 448,447	20	85	0	105.0	\$ 449,400	\$ 897,847	20.000	\$ 85,600	6.533	\$ 27,960	2.931	\$ 12,546	239.241	\$ 1,023,952	
26	Sevier District	285.582	0.000%	0.0000	285.582	182.701	\$ 781,959	25	75	20	120.0	\$ 513,600	\$ 1,295,559	15.000	\$ 64,200	5.540	\$ 23,712	19.190	\$ 82,132	342.430	\$ 1,465,602	
27	South Sanpete District	219.031	0.000%	0.0000	219.031	140.125	\$ 599,734	25	50	0	75.0	\$ 321,000	\$ 920,734	10.000	\$ 42,800	1.229	\$ 5,262	5.897	\$ 25,240	232.252	\$ 994,037	
28	South Summit District	186.804	0.000%	0.0000	186.804	119.508	\$ 511,493	20	25	0	45.0	\$ 192,600	\$ 704,093	15.000	\$ 64,200	3.985	\$ 17,055	6.166	\$ 26,390	189.658	\$ 811,738	
29	Tintic District	13.779	0.000%	0.0000	13.779	8.815	\$ 37,730	25	20	0	45.0	\$ 192,600	\$ 230,330	5.000	\$ 21,400	0.948	\$ 4,058	0.348	\$ 1,491	60.112	\$ 257,278	
30	Tooele District	865.974	0.000%	0.0000	865.974	554.005	\$ 2,371,142	20	110	40	170.0	\$ 727,600	\$ 3,098,742	50.000	\$ 214,000	9.406	\$ 40,259	62.561	\$ 267,760	845.972	\$ 3,620,761	
31	Uintah District	250.768	0.000%	0.0000	250.768	160.428	\$ 686,632	20	25	0	45.0	\$ 192,600	\$ 879,232	10.000	\$ 42,800	2.355	\$ 10,081	32.348	\$ 138,449	250.131	\$ 1,070,562	
32	Wasatch District	398.834	0.000%	0.0000	398.834	255.153	\$ 1,092,056	20	25	0	45.0	\$ 192,600	\$ 1,284,656	20.000	\$ 85,600	2.755	\$ 11,792	27.371	\$ 117,149	350.280	\$ 1,499,197	
33	Washington District	1515.120	0.000%	0.0000	1,515.120	969.295	\$ 4,148,581	20	190	0	210.0	\$ 898,800	\$ 5,047,381	50.000	\$ 214,000	8.666	\$ 37,089	129.740	\$ 555,285	1,367.700	\$ 5,853,756	
34	Wayne District	32.548	0.000%	0.0000	32.548	20.822	\$ 89,120	25	25	0	50.0	\$ 214,000	\$ 303,120	5.000	\$ 21,400	1.348	\$ 5,769	2.777	\$ 11,885	79.947	\$ 342,174	
35	Weber District	1878.912	0.000%	0.0000	1,878.912	1202.030	\$ 5,144,689	20	120	0	140.0	\$ 599,200	\$ 5,743,889	70.000	\$ 299,600	27.582	\$ 118,052	142.788	\$ 611,134	1,582.400	\$ 6,772,674	
36	Salt Lake District	772.898	0.000%	0.0000	772.898	494.460	\$ 2,116,288	20	80	40	140.0	\$ 599,200	\$ 2,715,488	5.000	\$ 21,400	2.829	\$ 12,109	33.035	\$ 141,388	675.324	\$ 2,890,385	
37	Ogden City District	397.612	0.000%	0.0000	397.612	254.371	\$ 1,088,709	20	50	0	70.0	\$ 299,600	\$ 1,388,309	0.000	\$ -	1.822	\$ 7,798	12.506	\$ 53,526	338.700	\$ 1,449,634	
38	Provo District	585.749	0.000%	0.0000	585.749	374.731	\$ 1,603,851	20	50	0	70.0	\$ 299,600	\$ 1,903,451	0.000	\$ -	4.059	\$ 17,372	31.278	\$ 133,869	480.068	\$ 2,054,691	
39	Logan City District	169.287	0.000%	0.0000	169.287	108.301	\$ 463,530	20	25	0	45.0	\$ 192,600	\$ 465,130	0.000	\$ -	1.274	\$ 5,452	12.322	\$ 52,738	166.897	\$ 714,320	
40	Murray District	248.552	0.000%	0.0000	248.552	159.011	\$ 680,566	20	25	0	45.0	\$ 192,600	\$ 873,166	0.000	\$ -	0.741	\$ 3,170	12.227	\$ 52,334	216.979	\$ 928,669	
42	Canyons District	1252.356	0.000%	0.0000	1,252.356	801.192	\$ 3,429,102	20	140	40	200.0	\$ 856,000	\$ 4,285,102	0.000	\$ -	20.324	\$ 86,985	104.284	\$ 446,337	1,125.800	\$ 4,818,425	
82	Freedom Preparatory Academy	9.752	0.000%	0.0000	9.752	6.239	\$ 26,702	0	15	0	15.0	\$ 64,200	\$ 90,902	0.000	\$ -	0.089	\$ 380	0.597	\$ 2,556	21.925	\$ 93,839	
83	Academy For Math Engineering & Science	21.041	0.000%	0.0000	21.041	13.461	\$ 57,613	0	20	0	20.0	\$ 85,600	\$ 143,213	0.000	\$ -	0.222	\$ 951	1.274	\$ 5,453	34.957	\$ 149,616	