

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Ogden Preparatory Academy

Value of WPU:

Recipient Number:	68	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		967.360	3,284,187.20
2. Professional Staff		78.294	265,808.98
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		155.580	528,194.81
2. Special Education -- Self-Contained		6.744	22,897.39
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.101	3,737.20
5. Special Education --Impact Aid		2.315	7,857.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.588	5,391.00
9. Class Size Reduction -- K - 8th Grade		86.174	292,560.89
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,299.156	4,410,635.27
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			11,660.00
3. Flexible Allocation - FY2019 Increase			97,540.97
4. Charter School Local Replacement			2,366,746.00
5. Charter Administrative Cost			105,800.00
6. Enhancement for At-Risk Students			76,817.61
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,986.99
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			50,858.75
12. Early Intervention			120,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			319,783.51
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			10,573.85
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			116,067.00
20. Library Books and Electronic Resources			1,270.35
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			45,600.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			7,738,340.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: American Preparatory Academy

Value of WPU: \$3,395

Recipient Number: 74

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	4,584.541	15,564,515.23
2. Professional Staff	224.496	762,163.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	1,158.127	3,931,840.32
2. Special Education -- Self-Contained	17.439	59,205.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.496	8,473.17
5. Special Education --Impact Aid	9.730	33,033.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	383.075	1,300,538.39
TOTAL BASIC SCHOOL PROGRAM (A thru C):	6,379.904	21,659,768.58
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		57,259.99
3. Flexible Allocation - FY2019 Increase		479,004.64
4. Charter School Local Replacement		11,229,740.00
5. Charter Administrative Cost		502,000.00
6. Enhancement for At-Risk Students		282,867.35
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		33,056.99
9. Concurrent Enrollment		200.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		194,815.31
12. Early Intervention		150,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		1,296,400.00
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		40,341.13
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		504,312.00
20. Library Books and Electronic Resources		5,878.63
21. School Nurses		9,681.09
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		301,811.88
TOTAL FY 2019 FUNDING:		36,747,137.84

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Walden School of Liberal Arts

Value of WPU:

Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		416.104	1,412,672.52
2. Professional Staff		26.469	89,862.92
3. Foreign Exchange Students		2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		73.945	251,042.22
2. Special Education -- Self-Contained		3.000	10,185.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.080	3,665.44
5. Special Education --Impact Aid		2.202	7,476.35
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade		26.556	90,156.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):		557.247	1,891,851.00
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,983.37
3. Flexible Allocation - FY2019 Increase			41,688.02
4. Charter School Local Replacement			952,962.00
5. Charter Administrative Cost			42,600.00
6. Enhancement for At-Risk Students			26,811.17
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,510.34
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,656.99
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			152,113.38
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			5,096.79
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			46,448.00
20. Library Books and Electronic Resources			640.37
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			34,900.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,224,261.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Freedom Preparatory Academy

Value of WPU:

Recipient Number:	82	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,609.240	5,463,371.14
2. Professional Staff		91.118	309,347.00
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		309.771	1,051,673.87
2. Special Education -- Self-Contained		0.683	2,319.92
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.329	4,512.18
5. Special Education --Impact Aid		3.528	11,977.42
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		26.442	89,768.00
9. Class Size Reduction -- K - 8th Grade		143.752	488,038.42
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,185.863	7,421,007.95
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			19,618.26
3. Flexible Allocation - FY2019 Increase			164,115.26
4. Charter School Local Replacement			4,057,918.00
5. Charter Administrative Cost			181,400.00
6. Enhancement for At-Risk Students			81,035.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			9,612.44
9. Concurrent Enrollment			538.06
10. ParaEducator Funding			0.00
11. Early Literacy Program			68,233.26
12. Early Intervention			155,128.43
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			562,405.07
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			17,936.14
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			166,253.00
20. Library Books and Electronic Resources			1,946.85
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			99,496.31
TOTAL FY 2019 FUNDING:			13,006,644.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Acad for Math Engineering Sci

Value of WPU: \$3,395

	WPU	Amount Generated
Recipient Number: 83		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	580.086	1,969,393.27
2. Professional Staff	59.429	201,762.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.586	83,469.47
2. Special Education -- Self-Contained	1.833	6,224.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.494	1,678.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	37.748	128,154.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	704.841	2,392,940.37
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,326.00
3. Flexible Allocation - FY2019 Increase		52,919.76
4. Charter School Local Replacement		1,087,182.00
5. Charter Administrative Cost		48,600.00
6. Enhancement for At-Risk Students		26,619.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,810.27
9. Concurrent Enrollment		91,647.49
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		126,146.56
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,071.77
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		51,467.00
20. Library Books and Electronic Resources		686.85
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		56,000.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		30,801.04
TOTAL FY 2019 FUNDING:		3,984,218.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Pinnacle Canyon Academy

Value of WPU:

Recipient Number: 86	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	432.705	1,469,034.87
2. Professional Staff	32.155	109,167.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	168.147	570,860.03
2. Special Education -- Self-Contained	16.122	54,734.94
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.194	4,052.93
5. Special Education --Impact Aid	2.809	9,536.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.331	4,519.00
9. Class Size Reduction -- K - 8th Grade	28.105	95,417.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	682.568	2,317,322.11
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		196,401.76
2. Flexible Allocation WPU Distribution		6,126.10
3. Flexible Allocation - FY2019 Increase		51,247.45
4. Charter School Local Replacement		1,013,361.00
5. Charter Administrative Cost		45,300.00
6. Enhancement for At-Risk Students		100,539.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,230.71
9. Concurrent Enrollment		10,613.22
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,749.70
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		171,181.88
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,280.11
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		50,000.00
19. School LAND Trust		50,506.00
20. Library Books and Electronic Resources		674.06
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		30,225.92
TOTAL FY 2019 FUNDING:		4,075,759.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: City Academy

Value of WPU: \$3,395

	WPU	Amount Generated
Recipient Number: 87		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	179.899	610,758.24
2. Professional Staff	11.300	38,362.34
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.914	111,743.78
2. Special Education -- Self-Contained	2.311	7,846.22
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.719	2,441.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.166	24,330.00
9. Class Size Reduction -- K - 8th Grade	5.005	16,991.17
TOTAL BASIC SCHOOL PROGRAM (A thru C):	239.979	814,732.01
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,153.83
3. Flexible Allocation - FY2019 Increase		18,017.72
4. Charter School Local Replacement		366,868.00
5. Charter Administrative Cost		16,400.00
6. Enhancement for At-Risk Students		18,834.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,066.00
9. Concurrent Enrollment		200.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		90,235.14
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,973.28
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		374.59
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		1,366,133.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Soldier Hollow Charter School

Value of WPU:

Recipient Number:	89	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		262.863	892,418.38
2. Professional Staff		21.648	73,493.33
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		51.057	173,338.13
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.416	4,806.22
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		27.797	94,370.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):		365.446	1,240,685.18
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,279.89
3. Flexible Allocation - FY2019 Increase			27,437.69
4. Charter School Local Replacement			697,944.00
5. Charter Administrative Cost			31,200.00
6. Enhancement for At-Risk Students			18,949.73
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,355.13
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			9,250.60
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			98,019.35
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,186.60
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			515.38
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			9,377.53
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			2,175,479.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Tuacahn HS for Performing Arts

Value of WPU: \$3,395

Recipient Number:	90	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		432.192	1,467,291.98
2. Professional Staff		36.183	122,841.68
3. Foreign Exchange Students		2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		37.186	126,245.56
2. Special Education -- Self-Contained		0.944	3,206.39
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.830	2,818.71
5. Special Education --Impact Aid		0.876	2,975.28
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		516.102	1,752,169.60
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,614.10
3. Flexible Allocation - FY2019 Increase			38,598.98
4. Charter School Local Replacement			850,060.00
5. Charter Administrative Cost			38,000.00
6. Enhancement for At-Risk Students			23,628.25
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,574.47
9. Concurrent Enrollment			5,206.49
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			125,076.30
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,164.60
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			40,255.00
20. Library Books and Electronic Resources			565.53
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			2,884,913.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Uintah River High School

Value of WPU:

Recipient Number:	92	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		88.073	299,008.97
2. Professional Staff		6.053	20,550.29
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		14.115	47,918.78
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.708	2,402.51
5. Special Education --Impact Aid		0.225	762.89
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		109.174	370,643.44
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			979.84
3. Flexible Allocation - FY2019 Increase			8,196.76
4. Charter School Local Replacement			154,353.00
5. Charter Administrative Cost			6,900.00
6. Enhancement for At-Risk Students			87,366.72
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			400.50
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			45,186.79
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,428.66
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			285.52
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			710,019.23

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: John Hancock Charter School

Value of WPU:

Recipient Number: 93	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	159.664	542,060.60
2. Professional Staff	13.148	44,637.06
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.660	76,930.32
2. Special Education -- Self-Contained	1.139	3,866.53
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.831	2,822.70
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	16.673	56,603.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	214.780	729,179.81
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,927.67
3. Flexible Allocation - FY2019 Increase		16,125.77
4. Charter School Local Replacement		351,209.00
5. Charter Administrative Cost		15,700.00
6. Enhancement for At-Risk Students		13,657.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		823.11
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		6,795.52
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		45,755.20
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,447.96
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		396.32
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		12,013.68
TOTAL FY 2019 FUNDING:		1,229,309.68

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Thomas Edison Charter School

Value of WPU: \$3,395

Recipient Number: 94	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,102.737	3,743,791.74
2. Professional Staff	68.497	232,545.62
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	207.284	703,729.13
2. Special Education -- Self-Contained	48.183	163,582.42
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	4.764	16,173.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	14.646	49,722.00
9. Class Size Reduction -- K - 8th Grade	110.273	374,375.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,557.049	5,286,178.72
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		13,974.60
3. Flexible Allocation - FY2019 Increase		116,903.59
4. Charter School Local Replacement		2,617,290.00
5. Charter Administrative Cost		117,000.00
6. Enhancement for At-Risk Students		56,224.47
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,684.90
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		39,626.97
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		363,495.78
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		11,068.13
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		138,811.00
20. Library Books and Electronic Resources		1,698.67
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		8,767,956.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Timpanogos Academy

Value of WPU: \$3,395

	WPU	Amount Generated
Recipient Number: 95		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	407.453	1,383,302.41
2. Professional Staff	31.372	106,507.37
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	54.416	184,740.81
2. Special Education -- Self-Contained	3.000	10,185.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.991	3,364.06
5. Special Education --Impact Aid	1.730	5,874.27
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.709	148,391.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	542.671	1,842,365.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,870.50
3. Flexible Allocation - FY2019 Increase		40,743.81
4. Charter School Local Replacement		1,098,367.00
5. Charter Administrative Cost		49,100.00
6. Enhancement for At-Risk Students		17,262.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,100.53
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,983.69
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,117.11
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,972.45
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		51,040.00
20. Library Books and Electronic Resources		679.57
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		3,243,602.48

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Salt Lake Arts Academy

Value of WPU:

Recipient Number:	97	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		377.353	1,281,114.43
2. Professional Staff		37.212	126,335.82
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		24.571	83,419.71
2. Special Education -- Self-Contained		1.000	3,395.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.562	1,907.23
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		36.243	123,046.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):		477.606	1,621,477.40
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,286.55
3. Flexible Allocation - FY2019 Increase			35,858.89
4. Charter School Local Replacement			897,037.00
5. Charter Administrative Cost			40,100.00
6. Enhancement for At-Risk Students			20,982.20
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,945.35
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			105,600.56
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,374.26
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			41,857.00
20. Library Books and Electronic Resources			598.37
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			17,700.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			25,049.81
TOTAL FY 2019 FUNDING:			2,815,867.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Fast Forward Charter HS

Value of WPU:

Recipient Number: 98	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	289.667	983,420.40
2. Professional Staff	20.887	70,912.79
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.005	166,373.11
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.236	4,195.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	26.835	91,106.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	388.295	1,318,267.21
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,484.98
3. Flexible Allocation - FY2019 Increase		29,153.39
4. Charter School Local Replacement		523,458.00
5. Charter Administrative Cost		23,400.00
6. Enhancement for At-Risk Students		26,044.20
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,493.31
9. Concurrent Enrollment		12,326.90
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		84,478.46
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,867.94
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		451.08
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		2,059,703.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: NUAMES

Value of WPU: \$3,395

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,139.150	3,867,414.77
2. Professional Staff	114.171	387,610.72
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	14.572	49,473.53
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.382	1,296.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	96.011	325,956.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,364.951	4,634,010.94
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		12,250.52
3. Flexible Allocation - FY2019 Increase		102,480.94
4. Charter School Local Replacement		1,984,219.00
5. Charter Administrative Cost		88,700.00
6. Enhancement for At-Risk Students		21,825.87
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,930.28
9. Concurrent Enrollment		112,976.58
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		235,655.68
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,612.44
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		115,749.00
20. Library Books and Electronic Resources		956.03
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		41,600.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		96,684.60
TOTAL FY 2019 FUNDING:		7,465,651.88

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: The Ranches Academy

Value of WPU:

Recipient Number:	A2	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		311.173	1,056,431.05
2. Professional Staff		25.895	87,913.02
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		51.266	174,048.82
2. Special Education -- Self-Contained		5.211	17,691.72
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.894	3,033.98
5. Special Education --Impact Aid		1.213	4,119.62
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		33.127	112,464.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):		428.779	1,455,703.03
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,848.31
3. Flexible Allocation - FY2019 Increase			32,192.80
4. Charter School Local Replacement			827,690.00
5. Charter Administrative Cost			37,000.00
6. Enhancement for At-Risk Students			18,949.73
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			11,220.50
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			87,843.20
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,876.79
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			38,867.00
20. Library Books and Electronic Resources			572.11
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			2,516,763.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: DaVinci Acad of Science Arts

Value of WPU:

Recipient Number:	A3	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,144.225	3,884,644.69
2. Professional Staff		73.361	249,060.11
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		153.045	519,588.78
2. Special Education -- Self-Contained		21.383	72,596.42
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.367	4,641.34
5. Special Education --Impact Aid		3.730	12,664.02
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		8.479	28,787.00
9. Class Size Reduction -- K - 8th Grade		79.607	270,264.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,485.197	5,042,247.07
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			13,329.73
3. Flexible Allocation - FY2019 Increase			111,509.02
4. Charter School Local Replacement			2,724,666.00
5. Charter Administrative Cost			121,800.00
6. Enhancement for At-Risk Students			60,787.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			11,095.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			46,494.01
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			299,067.92
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			9,642.12
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			127,065.00
20. Library Books and Electronic Resources			1,380.78
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			46,600.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			76,044.07
TOTAL FY 2019 FUNDING:			8,691,728.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Summit Academy

Value of WPU:

Recipient Number:	A4	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,140.771	7,267,916.79
2. Professional Staff		119.183	404,627.96
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		540.698	1,835,669.99
2. Special Education -- Self-Contained		5.283	17,936.92
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.701	5,775.10
5. Special Education --Impact Aid		5.505	18,690.87
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		14.941	50,724.00
9. Class Size Reduction -- K - 8th Grade		221.772	752,916.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):		3,049.854	10,354,258.27
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			27,372.63
3. Flexible Allocation - FY2019 Increase			228,983.89
4. Charter School Local Replacement			5,303,927.00
5. Charter Administrative Cost			237,100.00
6. Enhancement for At-Risk Students			86,749.87
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			11,036.23
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			76,566.45
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			647,464.60
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			20,408.41
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			265,235.00
20. Library Books and Electronic Resources			3,067.09
21. School Nurses			0.00
22. Dual Immersion Program			10,000.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			79,075.20
25. Digital Teaching and Learning			158,734.00
TOTAL FY 2019 FUNDING:			17,509,978.64

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Itineris Early College HS

Value of WPU:

Recipient Number:	A5	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		460.400	1,563,058.00
2. Professional Staff		42.664	144,843.90
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		5.326	18,083.28
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.360	1,220.63
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		48.150	163,470.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		557.565	1,892,934.81
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,004.18
3. Flexible Allocation - FY2019 Increase			41,862.14
4. Charter School Local Replacement			832,164.00
5. Charter Administrative Cost			37,200.00
6. Enhancement for At-Risk Students			20,752.11
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			8,401.10
9. Concurrent Enrollment			90,893.52
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			102,680.32
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,275.12
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			43,138.00
20. Library Books and Electronic Resources			591.52
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			17,200.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			25,816.64
TOTAL FY 2019 FUNDING:			3,121,913.46

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: North Davis Prep Academy

Value of WPU: \$3,395

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	913.510	3,101,364.95
2. Professional Staff	72.993	247,811.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	76.940	261,212.05
2. Special Education -- Self-Contained	1.439	4,885.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.112	7,171.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.392	25,097.00
9. Class Size Reduction -- K - 8th Grade	84.517	286,933.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,159.568	3,936,734.58
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,407.19
3. Flexible Allocation - FY2019 Increase		87,060.65
4. Charter School Local Replacement		2,272,792.00
5. Charter Administrative Cost		101,600.00
6. Enhancement for At-Risk Students		49,283.39
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,709.38
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,731.12
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		261,418.88
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		8,232.05
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		109,127.00
20. Library Books and Electronic Resources		1,211.98
21. School Nurses		0.00
22. Dual Immersion Program		5,000.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		6,881,308.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Moab Charter School

Value of WPU: \$3,395

Recipient Number:	A7	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		97.631	331,458.57
2. Professional Staff		5.411	18,370.76
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		22.994	78,063.50
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.472	1,602.07
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		10.327	35,061.83
TOTAL BASIC SCHOOL PROGRAM (A thru C):		137.500	466,815.73
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			1,234.08
3. Flexible Allocation - FY2019 Increase			10,323.60
4. Charter School Local Replacement			210,278.00
5. Charter Administrative Cost			9,400.00
6. Enhancement for At-Risk Students			16,380.38
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			503.32
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			5,055.77
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			51,079.42
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,451.67
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			325.43
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			807,125.40

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: East Hollywood High School

Value of WPU:

Recipient Number:	A8	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		398.707	1,353,609.13
2. Professional Staff		29.533	100,265.89
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		58.355	198,115.71
2. Special Education -- Self-Contained		5.267	17,880.33
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.966	3,277.95
5. Special Education --Impact Aid		1.595	5,416.54
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		33.487	113,688.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		527.910	1,792,253.55
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,738.02
3. Flexible Allocation - FY2019 Increase			39,635.60
4. Charter School Local Replacement			738,210.00
5. Charter Administrative Cost			33,000.00
6. Enhancement for At-Risk Students			37,433.70
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,055.44
9. Concurrent Enrollment			9,991.58
10. ParaEducator Funding			30,000.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			103,957.93
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,429.14
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			39,187.00
20. Library Books and Electronic Resources			544.59
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			2,834,436.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: SUCCESS Academy

Value of WPU:

Recipient Number:	A9	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		530.920	1,802,473.40
2. Professional Staff		46.409	157,559.61
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		2.600	8,827.00
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.090	305.16
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		36.791	124,905.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		617.475	2,096,329.17
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,541.88
3. Flexible Allocation - FY2019 Increase			46,360.22
4. Charter School Local Replacement			968,621.00
5. Charter Administrative Cost			43,300.00
6. Enhancement for At-Risk Students			18,911.38
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,806.31
9. Concurrent Enrollment			230,635.16
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			62,422.68
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,908.42
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			68,556.00
20. Library Books and Electronic Resources			862.61
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			48,400.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			28,692.26
TOTAL FY 2019 FUNDING:			3,623,347.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Utah County Academy of Science

Value of WPU:

Recipient Number:	1B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		622.134	2,112,145.52
2. Professional Staff		62.556	212,376.64
3. Foreign Exchange Students		2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		3.573	12,128.93
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.090	305.16
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		28.702	97,447.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		719.720	2,443,452.25
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,441.58
3. Flexible Allocation - FY2019 Increase			53,886.57
4. Charter School Local Replacement			1,169,951.00
5. Charter Administrative Cost			52,300.00
6. Enhancement for At-Risk Students			15,958.55
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,276.54
9. Concurrent Enrollment			74,719.25
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			118,601.86
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,841.98
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			43,245.00
20. Library Books and Electronic Resources			608.99
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			36,100.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			25,880.54
TOTAL FY 2019 FUNDING:			4,048,264.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Lincoln Academy

Value of WPU:

Recipient Number:	2B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		802.901	2,725,848.90
2. Professional Staff		56.205	190,814.87
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		116.674	396,109.09
2. Special Education -- Self-Contained		1.989	6,752.28
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.995	3,378.41
5. Special Education --Impact Aid		1.753	5,950.56
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		7.455	25,309.00
9. Class Size Reduction -- K - 8th Grade		72.261	245,324.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,060.233	3,599,487.95
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			9,515.65
3. Flexible Allocation - FY2019 Increase			79,602.50
4. Charter School Local Replacement			1,943,953.00
5. Charter Administrative Cost			86,900.00
6. Enhancement for At-Risk Students			32,640.14
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,139.16
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			27,639.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			218,720.01
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			6,821.81
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			91,295.00
20. Library Books and Electronic Resources			1,059.68
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			32,700.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			54,636.70
TOTAL FY 2019 FUNDING:			6,189,110.60

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Beehive Science Tech Acad

Value of WPU: \$3,395

Recipient Number:	3B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		316.950	1,076,043.55
2. Professional Staff		22.032	74,799.02
3. Foreign Exchange Students		2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		62.123	210,906.96
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.989	3,356.73
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		17.497	59,403.00
9. Class Size Reduction -- K - 8th Grade		15.664	53,178.68
TOTAL BASIC SCHOOL PROGRAM (A thru C):		437.920	1,486,736.94
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,912.40
3. Flexible Allocation - FY2019 Increase			32,728.93
4. Charter School Local Replacement			657,678.00
5. Charter Administrative Cost			29,400.00
6. Enhancement for At-Risk Students			23,819.99
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,098.11
9. Concurrent Enrollment			11,792.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			94,751.46
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,216.70
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			507.62
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			19,937.60
TOTAL FY 2019 FUNDING:			2,403,858.65

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Wasatch Peak Academy

Value of WPU:

Recipient Number:	4B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		366.265	1,243,470.93
2. Professional Staff		21.498	72,986.77
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		42.666	144,851.07
2. Special Education -- Self-Contained		5.500	18,672.50
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.834	2,833.06
5. Special Education --Impact Aid		0.899	3,051.57
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		38.609	131,078.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):		476.271	1,616,944.74
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,274.57
3. Flexible Allocation - FY2019 Increase			35,758.65
4. Charter School Local Replacement			968,621.00
5. Charter Administrative Cost			43,300.00
6. Enhancement for At-Risk Students			21,519.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,888.19
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			12,988.43
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			118,610.05
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,717.70
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			45,487.00
20. Library Books and Electronic Resources			629.12
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			27,222.50
TOTAL FY 2019 FUNDING:			2,900,961.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: North Star Academy

Value of WPU:

Recipient Number:	5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		495.230	1,681,306.57
2. Professional Staff		35.015	118,876.78
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.343	153,938.35
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.011	3,433.02
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.373	4,661.00
9. Class Size Reduction -- K - 8th Grade		43.671	148,263.89
TOTAL BASIC SCHOOL PROGRAM (A thru C):		622.308	2,112,738.61
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,585.26
3. Flexible Allocation - FY2019 Increase			46,723.11
4. Charter School Local Replacement			1,199,032.00
5. Charter Administrative Cost			53,600.00
6. Enhancement for At-Risk Students			20,598.72
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,553.04
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,304.84
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			147,601.41
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,779.90
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			55,845.00
20. Library Books and Electronic Resources			729.48
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			33,421.05
TOTAL FY 2019 FUNDING:			3,697,512.42

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Ronald Reagan Academy

Value of WPU: \$3,395

Recipient Number:	7B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		585.920	1,989,199.19
2. Professional Staff		39.511	134,139.66
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		88.688	301,094.25
2. Special Education -- Self-Contained		6.000	20,370.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.016	3,450.17
5. Special Education --Impact Aid		1.865	6,332.01
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		60.598	205,730.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):		783.598	2,660,315.60
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,032.84
3. Flexible Allocation - FY2019 Increase			58,832.74
4. Charter School Local Replacement			1,523,397.00
5. Charter Administrative Cost			68,100.00
6. Enhancement for At-Risk Students			33,407.11
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,020.57
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,415.86
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			193,623.80
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			6,290.88
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			72,288.00
20. Library Books and Electronic Resources			872.20
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			24,478.27
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			4,674,074.87

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: American Leadership Academy

Value of WPU: \$3,395

Recipient Number:	8B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,781.550	6,048,361.71
2. Professional Staff		134.207	455,633.81
3. Foreign Exchange Students		2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		246.842	838,029.34
2. Special Education -- Self-Contained		21.811	74,048.72
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.769	6,004.73
5. Special Education --Impact Aid		5.865	19,911.50
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		70.580	239,619.00
9. Class Size Reduction -- K - 8th Grade		110.451	374,981.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,375.075	8,063,379.85
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			21,298.48
3. Flexible Allocation - FY2019 Increase			178,171.07
4. Charter School Local Replacement			4,055,681.00
5. Charter Administrative Cost			181,300.00
6. Enhancement for At-Risk Students			90,124.54
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			10,570.02
9. Concurrent Enrollment			49,368.01
10. ParaEducator Funding			0.00
11. Early Literacy Program			72,777.63
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			429,372.60
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			13,766.12
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			188,463.00
20. Library Books and Electronic Resources			1,961.67
21. School Nurses			4,000.00
22. Dual Immersion Program			10,000.00
23. USTAR			68,600.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			13,468,833.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Navigator Pointe Academy

Value of WPU:

Recipient Number:	9B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		422.016	1,432,744.51
2. Professional Staff		24.544	83,326.99
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		66.542	225,911.02
2. Special Education -- Self-Contained		19.328	65,617.81
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.393	4,729.94
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		40.791	138,485.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):		575.279	1,953,074.51
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,163.17
3. Flexible Allocation - FY2019 Increase			43,192.14
4. Charter School Local Replacement			1,069,286.00
5. Charter Administrative Cost			47,800.00
6. Enhancement for At-Risk Students			24,126.78
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,175.60
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,355.49
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			167,889.15
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			5,408.37
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			52,748.00
20. Library Books and Electronic Resources			696.58
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,385,915.79

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Odyssey Charter School

Value of WPU:

Recipient Number:	1C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		379.094	1,287,023.75
2. Professional Staff		27.151	92,179.22
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		61.548	208,956.97
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.902	3,062.68
5. Special Education --Impact Aid		1.258	4,272.20
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		40.850	138,687.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):		510.803	1,734,181.93
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,584.50
3. Flexible Allocation - FY2019 Increase			38,351.34
4. Charter School Local Replacement			964,147.00
5. Charter Administrative Cost			43,100.00
6. Enhancement for At-Risk Students			22,822.93
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,954.33
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,159.51
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			116,925.70
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,864.11
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			49,011.00
20. Library Books and Electronic Resources			658.30
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			2,993,760.65

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: InTech Collegiate High School

Value of WPU:

Recipient Number:	2C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		198.029	672,309.15
2. Professional Staff		17.600	59,753.40
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		15.541	52,760.56
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.517	1,754.65
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed		-	0.00
8. CTE -- Add-On		49.364	167,591.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		281.716	956,427.76
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,528.42
3. Flexible Allocation - FY2019 Increase			21,151.35
4. Charter School Local Replacement			331,076.00
5. Charter Administrative Cost			14,800.00
6. Enhancement for At-Risk Students			15,575.06
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,545.12
9. Concurrent Enrollment			4,089.29
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			54,728.99
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,683.06
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			375.88
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			24,500.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			10,927.34
TOTAL FY 2019 FUNDING:			1,474,686.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Entheos Academy

Value of WPU:

Recipient Number: 3C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	926.304	3,144,801.13
2. Professional Staff	55.964	189,999.45
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	184.952	627,910.50
2. Special Education -- Self-Contained	5.267	17,880.33
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.160	3,938.12
5. Special Education --Impact Aid	2.629	8,925.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	2.739	9,298.00
9. Class Size Reduction -- K - 8th Grade	92.694	314,697.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,271.709	4,317,450.44
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,413.66
3. Flexible Allocation - FY2019 Increase		95,480.21
4. Charter School Local Replacement		2,317,532.00
5. Charter Administrative Cost		103,600.00
6. Enhancement for At-Risk Students		68,764.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,775.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		30,000.00
11. Early Literacy Program		44,354.96
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		265,056.77
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		8,701.19
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		112,651.00
20. Library Books and Electronic Resources		1,458.90
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		7,381,238.89

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Lakeview Academy

Value of WPU: \$3,395

Recipient Number:	4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		905.847	3,075,349.62
2. Professional Staff		63.335	215,022.29
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		98.610	334,780.79
2. Special Education -- Self-Contained		2.828	9,600.31
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		2.202	7,476.35
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.536	5,214.00
9. Class Size Reduction -- K - 8th Grade		82.588	280,386.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,157.611	3,930,089.21
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			10,389.63
3. Flexible Allocation - FY2019 Increase			86,913.73
4. Charter School Local Replacement			2,266,081.00
5. Charter Administrative Cost			101,300.00
6. Enhancement for At-Risk Students			40,654.98
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,669.88
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			30,071.39
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			267,254.40
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			8,718.90
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			109,340.00
20. Library Books and Electronic Resources			1,203.50
21. School Nurses			3,200.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			6,859,886.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Legacy Preparatory Academy

Value of WPU:

Recipient Number:	5C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,020.218	3,463,638.96
2. Professional Staff		61.874	210,062.78
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		159.857	542,715.49
2. Special Education -- Self-Contained		6.350	21,558.25
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.219	4,139.04
5. Special Education --Impact Aid		2.944	9,993.89
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.525	5,179.00
9. Class Size Reduction -- K - 8th Grade		91.890	311,965.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,345.877	4,569,253.01
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			12,079.32
3. Flexible Allocation - FY2019 Increase			101,048.75
4. Charter School Local Replacement			2,536,758.00
5. Charter Administrative Cost			113,400.00
6. Enhancement for At-Risk Students			39,197.74
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,259.49
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			29,494.52
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			299,722.24
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			9,471.29
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			118,310.00
20. Library Books and Electronic Resources			1,296.57
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			7,835,290.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Monticello Academy

Value of WPU:

Recipient Number:	7C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		689.010	2,339,187.25
2. Professional Staff		41.960	142,454.16
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.266	180,839.24
2. Special Education -- Self-Contained		6.000	20,370.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.438	4,882.51
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.449	4,920.00
9. Class Size Reduction -- K - 8th Grade		62.747	213,026.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):		856.535	2,907,938.22
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,687.45
3. Flexible Allocation - FY2019 Increase			64,308.89
4. Charter School Local Replacement			1,530,108.00
5. Charter Administrative Cost			68,400.00
6. Enhancement for At-Risk Students			47,902.84
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,552.02
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			29,197.24
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			181,459.84
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			5,311.00
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			82,219.00
20. Library Books and Electronic Resources			964.93
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			30,000.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			49,204.98
TOTAL FY 2019 FUNDING:			5,008,254.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Mountainville Academy

Value of WPU:

Recipient Number:	8C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		669.002	2,271,261.41
2. Professional Staff		39.820	135,190.02
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		75.018	254,687.05
2. Special Education -- Self-Contained		7.922	26,895.94
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.999	3,392.76
5. Special Education --Impact Aid		1.775	6,026.85
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.380	4,684.00
9. Class Size Reduction -- K - 8th Grade		65.383	221,974.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):		861.299	2,924,113.02
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,730.22
3. Flexible Allocation - FY2019 Increase			64,666.63
4. Charter School Local Replacement			1,483,131.00
5. Charter Administrative Cost			66,300.00
6. Enhancement for At-Risk Students			30,415.93
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,448.88
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,980.45
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			196,094.58
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			6,377.89
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			81,151.00
20. Library Books and Electronic Resources			956.45
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			9,600.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			48,565.96
TOTAL FY 2019 FUNDING:			4,941,532.01

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Paradigm High School

Value of WPU:

Recipient Number:	9C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		573.132	1,945,783.68
2. Professional Staff		38.802	131,733.00
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		91.394	310,281.10
2. Special Education -- Self-Contained		3.422	11,618.44
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		2.225	7,552.64
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		11.113	37,728.89
TOTAL BASIC SCHOOL PROGRAM (A thru C):		720.753	2,446,956.75
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,468.80
3. Flexible Allocation - FY2019 Increase			54,114.32
4. Charter School Local Replacement			979,806.00
5. Charter Administrative Cost			43,800.00
6. Enhancement for At-Risk Students			29,802.35
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,231.78
9. Concurrent Enrollment			8,756.61
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			183,114.89
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			6,064.28
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			57,233.00
20. Library Books and Electronic Resources			706.96
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,820,055.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Renaissance Academy

Value of WPU:

Recipient Number:	1D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		654.322	2,221,422.63
2. Professional Staff		43.298	146,998.20
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		49.991	169,719.82
2. Special Education -- Self-Contained		1.467	4,979.33
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.915	3,105.73
5. Special Education --Impact Aid		1.326	4,501.07
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		68.906	233,935.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):		820.225	2,784,662.68
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,361.56
3. Flexible Allocation - FY2019 Increase			61,582.67
4. Charter School Local Replacement			1,706,831.00
5. Charter Administrative Cost			76,300.00
6. Enhancement for At-Risk Students			26,312.64
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,373.20
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,785.13
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			212,421.62
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			7,137.10
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			80,617.00
20. Library Books and Electronic Resources			954.84
21. School Nurses			0.00
22. Dual Immersion Program			18,000.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			5,006,339.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Channing Hall

Value of WPU:

Recipient Number:	2D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		554.889	1,883,848.91
2. Professional Staff		31.640	107,418.95
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.767	223,277.39
2. Special Education -- Self-Contained		3.000	10,185.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.371	4,653.65
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.366	4,637.00
9. Class Size Reduction -- K - 8th Grade		57.595	195,535.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):		716.293	2,431,815.25
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,428.77
3. Flexible Allocation - FY2019 Increase			53,779.48
4. Charter School Local Replacement			1,386,940.00
5. Charter Administrative Cost			62,000.00
6. Enhancement for At-Risk Students			26,312.64
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			9,110.60
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,568.58
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			199,152.64
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			6,373.20
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			69,299.00
20. Library Books and Electronic Resources			842.34
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			41,472.77
TOTAL FY 2019 FUNDING:			4,311,095.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Spectrum Academy

Value of WPU:

Recipient Number: 3D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,007.233	3,419,556.18
2. Professional Staff	59.478	201,928.21
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2,676.112	9,085,400.10
2. Special Education -- Self-Contained	280.856	953,504.61
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	4.719	16,022.03
5. Special Education --Impact Aid	21.550	73,161.41
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	37.911	128,705.00
9. Class Size Reduction -- K - 8th Grade	66.987	227,419.75
TOTAL BASIC SCHOOL PROGRAM (A thru C):	4,154.846	14,105,697.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		37,289.97
3. Flexible Allocation - FY2019 Increase		311,946.82
4. Charter School Local Replacement		3,281,679.00
5. Charter Administrative Cost		146,700.00
6. Enhancement for At-Risk Students		55,419.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,192.55
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		96,626.49
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		760,852.72
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		21,492.92
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		123,755.00
20. Library Books and Electronic Resources		1,540.68
21. School Nurses		6,726.32
22. Dual Immersion Program		0.00
23. USTAR		48,800.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		74,063.09
TOTAL FY 2019 FUNDING:		19,077,782.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Syracuse Arts Academy

Value of WPU:

Recipient Number:	4D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,603.886	5,445,193.07
2. Professional Staff		124.644	423,167.73
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		450.115	1,528,141.25
2. Special Education -- Self-Contained		7.072	24,010.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.663	5,645.94
5. Special Education --Impact Aid		5.303	18,004.27
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		7.970	27,058.00
9. Class Size Reduction -- K - 8th Grade		147.943	502,265.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,348.596	7,973,486.36
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			21,078.79
3. Flexible Allocation - FY2019 Increase			176,333.24
4. Charter School Local Replacement			4,055,681.00
5. Charter Administrative Cost			181,300.00
6. Enhancement for At-Risk Students			65,313.06
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			8,268.45
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			65,575.11
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			492,488.33
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			15,815.46
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			190,277.00
20. Library Books and Electronic Resources			2,155.95
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			47,741.44
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			13,295,514.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: George Washington Academy

Value of WPU:

Recipient Number:	5D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		863.716	2,932,314.53
2. Professional Staff		56.496	191,802.69
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		108.131	367,104.81
2. Special Education -- Self-Contained		6.394	21,709.14
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.012	3,435.82
5. Special Education --Impact Aid		1.843	6,255.72
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.539	5,226.00
9. Class Size Reduction -- K - 8th Grade		90.695	307,908.40
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,129.826	3,835,757.11
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			10,140.24
3. Flexible Allocation - FY2019 Increase			84,827.55
4. Charter School Local Replacement			2,283,977.00
5. Charter Administrative Cost			102,100.00
6. Enhancement for At-Risk Students			34,020.69
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,452.68
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			32,153.04
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			257,973.44
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			8,298.44
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			108,486.00
20. Library Books and Electronic Resources			1,204.99
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			64,925.02
TOTAL FY 2019 FUNDING:			6,828,316.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Noah Webster Academy

Value of WPU:

Recipient Number:	6D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		473.985	1,609,180.02
2. Professional Staff		27.017	91,721.65
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		47.042	159,707.65
2. Special Education -- Self-Contained		2.550	8,657.25
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.864	2,933.52
5. Special Education --Impact Aid		1.056	3,585.60
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		50.337	170,895.41
TOTAL BASIC SCHOOL PROGRAM (A thru C):		602.851	2,046,681.10
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,410.63
3. Flexible Allocation - FY2019 Increase			45,262.24
4. Charter School Local Replacement			1,219,165.00
5. Charter Administrative Cost			54,500.00
6. Enhancement for At-Risk Students			36,359.95
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,443.52
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,135.09
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			127,975.68
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,966.61
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			59,795.00
20. Library Books and Electronic Resources			765.40
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			35,785.44
TOTAL FY 2019 FUNDING:			3,659,245.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Salt Lake Schl Performing Arts

Value of WPU:

Recipient Number:	7D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		359.334	1,219,939.21
2. Professional Staff		31.656	107,470.54
3. Foreign Exchange Students		1.000	3,395.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		23.310	79,137.06
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.584	1,983.52
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		27.578	93,625.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		444.127	1,507,809.33
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,977.09
3. Flexible Allocation - FY2019 Increase			33,270.10
4. Charter School Local Replacement			675,574.00
5. Charter Administrative Cost			30,200.00
6. Enhancement for At-Risk Students			20,330.28
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,000.23
9. Concurrent Enrollment			699.48
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			74,640.77
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,323.21
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			491.83
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			18,212.23
TOTAL FY 2019 FUNDING:			2,405,806.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Open Classroom

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	292.656	993,568.07
2. Professional Staff	27.486	93,314.92
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	39.407	133,787.14
2. Special Education -- Self-Contained	7.639	25,934.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.146	3,890.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade	30.270	102,768.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	405.160	1,375,522.11
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,636.34
3. Flexible Allocation - FY2019 Increase		30,419.60
4. Charter School Local Replacement		702,418.00
5. Charter Administrative Cost		31,400.00
6. Enhancement for At-Risk Students		23,896.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,508.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,986.11
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		96,968.96
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,186.60
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		37,265.00
20. Library Books and Electronic Resources		552.14
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		2,318,760.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Canyon Rim Academy

Value of WPU: \$3,395

Recipient Number:	9D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		438.297	1,488,019.18
2. Professional Staff		32.001	108,641.77
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.204	170,443.33
2. Special Education -- Self-Contained		2.650	8,996.75
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.906	3,077.03
5. Special Education --Impact Aid		1.281	4,348.49
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		46.919	159,290.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):		572.258	1,942,817.03
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,136.05
3. Flexible Allocation - FY2019 Increase			42,965.30
4. Charter School Local Replacement			1,165,477.00
5. Charter Administrative Cost			52,100.00
6. Enhancement for At-Risk Students			18,719.64
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			13,451.60
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			112,613.12
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,717.70
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			53,923.00
20. Library Books and Electronic Resources			710.69
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,411,631.13

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Guadalupe School

Value of WPU:

Recipient Number:	1E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		257.452	874,048.13
2. Professional Staff		18.389	62,430.64
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		30.897	104,896.53
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.247	839.18
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		27.522	93,438.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):		335.172	1,137,912.05
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,008.20
3. Flexible Allocation - FY2019 Increase			25,164.86
4. Charter School Local Replacement			697,944.00
5. Charter Administrative Cost			31,200.00
6. Enhancement for At-Risk Students			108,458.39
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,327.23
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,335.95
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			85,235.84
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,788.28
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			505.56
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			2,204,158.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Karl G Maeser Prep Academy

Value of WPU: \$3,395

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	707.885	2,403,268.44
2. Professional Staff	48.366	164,200.91
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.377	150,658.54
2. Special Education -- Self-Contained	0.400	1,358.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.056	3,585.60
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	18.833	63,937.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	821.582	2,789,268.03
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,373.74
3. Flexible Allocation - FY2019 Increase		61,684.51
4. Charter School Local Replacement		1,418,258.00
5. Charter Administrative Cost		63,400.00
6. Enhancement for At-Risk Students		19,831.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		11,686.15
9. Concurrent Enrollment		8,698.71
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		212,311.36
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,739.84
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		67,911.00
20. Library Books and Electronic Resources		831.57
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		4,667,994.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: C.S. Lewis Academy

Value of WPU:

Recipient Number:	3E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		276.310	938,071.82
2. Professional Staff		9.466	32,137.40
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		77.905	264,488.47
2. Special Education -- Self-Contained		5.822	19,766.44
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.927	3,148.79
5. Special Education --Impact Aid		1.393	4,729.94
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		30.102	102,195.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):		401.925	1,364,538.07
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,607.31
3. Flexible Allocation - FY2019 Increase			30,176.68
4. Charter School Local Replacement			765,054.00
5. Charter Administrative Cost			34,200.00
6. Enhancement for At-Risk Students			29,725.66
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,424.45
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,981.67
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			63,706.50
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,911.96
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			521.56
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			2,344,125.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Dual Immersion Academy

Value of WPU:

Recipient Number:	4E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		426.350	1,447,458.19
2. Professional Staff		25.859	87,791.23
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		46.868	159,116.11
2. Special Education -- Self-Contained		5.967	20,256.83
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.911	3,091.38
5. Special Education --Impact Aid		1.303	4,424.78
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		44.354	150,582.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):		551.612	1,872,721.38
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,950.75
3. Flexible Allocation - FY2019 Increase			41,415.13
4. Charter School Local Replacement			1,111,789.00
5. Charter Administrative Cost			49,700.00
6. Enhancement for At-Risk Students			123,797.79
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,197.95
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			28,013.58
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			94,778.78
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,112.25
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			50,000.00
19. School LAND Trust			52,535.00
20. Library Books and Electronic Resources			693.52
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,435,705.13

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Edith Bowen Laboratory School

Value of WPU:

Recipient Number:	5E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		302.130	1,025,731.80
2. Professional Staff		29.905	101,526.93
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.965	149,262.31
2. Special Education -- Self-Contained		2.006	6,808.86
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.885	3,005.27
5. Special Education --Impact Aid		1.168	3,967.04
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		32.137	109,104.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):		412.196	1,399,407.03
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,699.49
3. Flexible Allocation - FY2019 Increase			30,947.81
4. Charter School Local Replacement			800,846.00
5. Charter Administrative Cost			35,800.00
6. Enhancement for At-Risk Students			16,687.17
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,557.56
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			11,917.09
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			128,505.60
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,673.44
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			38,226.00
20. Library Books and Electronic Resources			566.56
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			2,471,833.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Gateway Preparatory Academy

Value of WPU: \$3,395

Recipient Number:	7E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		579.442	1,967,205.96
2. Professional Staff		36.221	122,970.05
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		104.706	355,475.36
2. Special Education -- Self-Contained		12.911	43,833.22
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.223	4,153.39
5. Special Education --Impact Aid		2.966	10,070.18
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.452	4,931.00
9. Class Size Reduction -- K - 8th Grade		59.139	200,775.38
TOTAL BASIC SCHOOL PROGRAM (A thru C):		798.060	2,709,414.54
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,162.63
3. Flexible Allocation - FY2019 Increase			59,918.53
4. Charter School Local Replacement			1,505,501.00
5. Charter Administrative Cost			67,300.00
6. Enhancement for At-Risk Students			43,262.68
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,987.18
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			30,886.70
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			151,084.10
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,899.40
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			72,288.00
20. Library Books and Electronic Resources			870.75
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			43,262.04
TOTAL FY 2019 FUNDING:			4,698,837.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Merit College Preparatory Acad

Value of WPU:

Recipient Number:	8E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		462.320	1,569,574.98
2. Professional Staff		26.473	89,877.00
3. Foreign Exchange Students		2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		87.576	297,319.44
2. Special Education -- Self-Contained		2.606	8,845.86
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.551	5,263.96
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		26.934	91,441.00
9. Class Size Reduction -- K - 8th Grade		12.670	43,014.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):		622.795	2,114,385.31
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,571.66
3. Flexible Allocation - FY2019 Increase			46,609.36
4. Charter School Local Replacement			959,673.00
5. Charter Administrative Cost			42,900.00
6. Enhancement for At-Risk Students			29,265.47
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,006.93
9. Concurrent Enrollment			24,096.68
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			150,628.43
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,983.49
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			41,003.00
20. Library Books and Electronic Resources			577.05
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			24,900.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,447,600.38

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Providence Hall

Value of WPU:

Recipient Number: 9E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,037.623	6,917,728.80
2. Professional Staff	111.729	379,319.82
3. Foreign Exchange Students	10.000	33,950.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	497.032	1,687,423.83
2. Special Education -- Self-Contained	28.789	97,738.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.676	5,688.99
5. Special Education --Impact Aid	5.371	18,233.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	31.494	106,923.00
9. Class Size Reduction -- K - 8th Grade	129.800	440,670.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,853.514	9,687,676.34
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		25,520.69
3. Flexible Allocation - FY2019 Increase		213,491.63
4. Charter School Local Replacement		4,693,226.00
5. Charter Administrative Cost		209,800.00
6. Enhancement for At-Risk Students		80,690.81
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		28,575.40
9. Concurrent Enrollment		10,252.82
10. ParaEducator Funding		0.00
11. Early Literacy Program		70,656.35
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		719,409.61
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		22,353.48
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		223,379.00
20. Library Books and Electronic Resources		2,262.25
21. School Nurses		6,225.54
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		133,684.19
TOTAL FY 2019 FUNDING:		16,127,204.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Quest Academy

Value of WPU: \$3,395

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	897.688	3,047,652.39
2. Professional Staff	53.275	180,869.03
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	170.144	577,639.57
2. Special Education -- Self-Contained	13.411	45,530.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.139	3,866.36
5. Special Education --Impact Aid	2.517	8,544.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.401	4,755.00
9. Class Size Reduction -- K - 8th Grade	88.031	298,864.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,227.606	4,167,722.11
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,017.84
3. Flexible Allocation - FY2019 Increase		92,168.98
4. Charter School Local Replacement		2,342,139.00
5. Charter Administrative Cost		104,700.00
6. Enhancement for At-Risk Students		40,309.84
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,627.82
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		34,242.01
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		242,606.90
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		8,003.33
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		104,642.00
20. Library Books and Electronic Resources		1,165.01
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		7,153,344.84

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Rockwell Charter High School

Value of WPU:

Recipient Number:	2F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		536.019	1,819,783.37
2. Professional Staff		29.327	99,565.81
3. Foreign Exchange Students		4.000	13,580.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		97.859	332,231.17
2. Special Education -- Self-Contained		0.439	1,490.03
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.888	6,408.30
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		7.550	25,633.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):		677.747	2,300,951.56
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,046.92
3. Flexible Allocation - FY2019 Increase			50,585.10
4. Charter School Local Replacement			970,858.00
5. Charter Administrative Cost			43,400.00
6. Enhancement for At-Risk Students			32,793.54
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,763.32
9. Concurrent Enrollment			12,882.71
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			83,435.52
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,832.53
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			46,448.00
20. Library Books and Electronic Resources			668.94
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,553,666.14

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Venture Academy

Value of WPU: \$3,395

Recipient Number:	3F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		799.780	2,715,253.48
2. Professional Staff		54.753	185,886.25
3. Foreign Exchange Students		1.000	3,395.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		97.514	331,058.68
2. Special Education -- Self-Contained		4.178	14,183.56
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.143	3,880.71
5. Special Education --Impact Aid		2.539	8,620.69
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		43.124	146,406.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,004.031	3,408,684.46
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			9,002.26
3. Flexible Allocation - FY2019 Increase			75,307.80
4. Charter School Local Replacement			1,718,016.00
5. Charter Administrative Cost			76,800.00
6. Enhancement for At-Risk Students			38,545.81
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,108.53
9. Concurrent Enrollment			1,506.58
10. ParaEducator Funding			0.00
11. Early Literacy Program			29,402.41
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			230,336.67
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			7,254.83
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			85,636.00
20. Library Books and Electronic Resources			991.18
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			51,249.87
TOTAL FY 2019 FUNDING:			5,733,842.40

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Salt Lake Center Sci Education

Value of WPU:

Recipient Number:	4F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		431.114	1,463,630.90
2. Professional Staff		44.392	150,710.07
3. Foreign Exchange Students		2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.575	192,073.45
2. Special Education -- Self-Contained		1.856	6,299.61
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.989	3,356.73
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade		16.501	56,020.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):		559.983	1,901,139.99
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,007.92
3. Flexible Allocation - FY2019 Increase			41,893.45
4. Charter School Local Replacement			879,141.00
5. Charter Administrative Cost			39,300.00
6. Enhancement for At-Risk Students			25,353.93
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,716.69
9. Concurrent Enrollment			1,335.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			143,067.08
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,751.58
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			43,458.00
20. Library Books and Electronic Resources			611.79
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			49,500.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			5,000.00
TOTAL FY 2019 FUNDING:			3,144,276.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Utah Virtual Academy

Value of WPU:

Recipient Number:	5F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,002.684	6,799,110.87
2. Professional Staff		140.828	478,111.14
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		708.831	2,406,480.42
2. Special Education -- Self-Contained		34.900	118,485.50
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.972	6,693.59
5. Special Education --Impact Aid		6.944	23,573.39
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		90.920	308,674.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,987.079	10,141,129.02
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			26,809.19
3. Flexible Allocation - FY2019 Increase			224,270.54
4. Charter School Local Replacement			4,661,908.00
5. Charter Administrative Cost			208,400.00
6. Enhancement for At-Risk Students			116,738.39
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			10,324.36
9. Concurrent Enrollment			12,202.27
10. ParaEducator Funding			0.00
11. Early Literacy Program			97,182.78
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			582,931.20
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			18,942.58
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			217,506.00
20. Library Books and Electronic Resources			2,085.71
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			16,320,430.04

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: The Early Light Academy

Value of WPU: \$3,395

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	912.945	3,099,449.79
2. Professional Staff	53.384	181,240.33
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	222.922	756,821.36
2. Special Education -- Self-Contained	9.344	31,724.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.274	4,325.61
5. Special Education --Impact Aid	3.236	10,985.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.368	25,014.00
9. Class Size Reduction -- K - 8th Grade	84.856	288,085.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,295.329	4,397,646.71
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,625.67
3. Flexible Allocation - FY2019 Increase		97,253.73
4. Charter School Local Replacement		2,252,659.00
5. Charter Administrative Cost		100,700.00
6. Enhancement for At-Risk Students		37,702.14
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,260.73
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		31,011.14
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		265,118.85
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		8,559.57
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		106,991.00
20. Library Books and Electronic Resources		1,208.84
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		24,700.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		64,030.38
TOTAL FY 2019 FUNDING:		7,404,467.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Excelsior Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	908.412	3,084,059.38
2. Professional Staff	54.394	184,667.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	118.513	402,353.26
2. Special Education -- Self-Contained	6.633	22,520.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.004	3,407.12
5. Special Education --Impact Aid	1.798	6,103.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	93.541	317,571.59
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,184.295	4,020,681.97
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,629.12
3. Flexible Allocation - FY2019 Increase		88,917.17
4. Charter School Local Replacement		2,339,902.00
5. Charter Administrative Cost		104,600.00
6. Enhancement for At-Risk Students		29,955.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,683.10
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,346.35
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		227,495.88
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,407.08
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		74,851.00
20. Library Books and Electronic Resources		901.32
21. School Nurses		1,671.67
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		6,941,042.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Hawthorn Academy

Value of WPU:

Recipient Number:	8F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,252.217	4,251,276.70
2. Professional Staff		71.921	244,172.08
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		383.435	1,301,760.65
2. Special Education -- Self-Contained		11.094	37,665.64
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.443	4,899.66
5. Special Education --Impact Aid		4.135	14,037.23
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		7.399	25,120.00
9. Class Size Reduction -- K - 8th Grade		121.810	413,544.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,853.454	6,292,476.78
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			16,634.86
3. Flexible Allocation - FY2019 Increase			139,157.78
4. Charter School Local Replacement			3,227,991.00
5. Charter Administrative Cost			144,300.00
6. Enhancement for At-Risk Students			63,165.54
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			9,580.51
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			54,327.60
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			392,606.34
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			13,020.81
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			154,186.00
20. Library Books and Electronic Resources			1,834.75
21. School Nurses			1,500.00
22. Dual Immersion Program			0.00
23. USTAR			28,100.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			92,275.32
TOTAL FY 2019 FUNDING:			10,631,157.29

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Mountain Heights Academy

Value of WPU:

Recipient Number:	9F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		864.984	2,936,620.04
2. Professional Staff		74.109	251,600.80
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		89.010	302,187.55
2. Special Education -- Self-Contained		1.000	3,395.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.910	6,484.59
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		17.250	58,564.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,048.928	3,561,111.63
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			9,414.19
3. Flexible Allocation - FY2019 Increase			78,753.80
4. Charter School Local Replacement			1,650,906.00
5. Charter Administrative Cost			73,800.00
6. Enhancement for At-Risk Students			29,418.87
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,459.22
9. Concurrent Enrollment			2,566.45
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			249,655.96
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			8,193.11
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			66,522.00
20. Library Books and Electronic Resources			843.07
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			40,800.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			5,776,444.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Jefferson Academy

Value of WPU:

Recipient Number:	1G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		472.895	1,605,478.53
2. Professional Staff		26.012	88,309.35
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		81.883	277,993.87
2. Special Education -- Self-Contained		6.306	21,407.36
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.889	3,019.63
5. Special Education --Impact Aid		1.191	4,043.33
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		51.151	173,656.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):		640.327	2,173,908.63
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,746.97
3. Flexible Allocation - FY2019 Increase			48,075.87
4. Charter School Local Replacement			1,169,951.00
5. Charter Administrative Cost			52,300.00
6. Enhancement for At-Risk Students			25,775.76
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,437.90
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,335.85
12. Early Intervention			8,650.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			156,677.50
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			5,213.63
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			62,038.00
20. Library Books and Electronic Resources			777.90
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,729,889.01

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Vista Schl Performing Arts

Value of WPU:

Recipient Number:	2G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		788.695	2,677,619.43
2. Professional Staff		54.732	185,816.08
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		124.558	422,875.63
2. Special Education -- Self-Contained		7.311	24,821.22
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.033	3,507.58
5. Special Education --Impact Aid		1.955	6,637.17
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade		80.555	273,483.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,064.730	3,614,761.09
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			9,556.02
3. Flexible Allocation - FY2019 Increase			79,940.25
4. Charter School Local Replacement			2,020,011.00
5. Charter Administrative Cost			90,300.00
6. Enhancement for At-Risk Students			47,020.83
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,065.93
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			32,910.02
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			228,588.49
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			7,654.92
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			96,954.00
20. Library Books and Electronic Resources			1,095.26
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			58,023.54
TOTAL FY 2019 FUNDING:			6,290,881.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Bear River Charter School

Value of WPU:

Recipient Number:	3G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		150.015	509,302.34
2. Professional Staff		7.927	26,912.55
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		26.405	89,644.99
2. Special Education -- Self-Contained		2.694	9,147.64
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.813	2,761.30
5. Special Education --Impact Aid		0.786	2,670.12
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		7.139	24,236.00
9. Class Size Reduction -- K - 8th Grade		15.480	52,556.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):		211.259	717,230.98
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			1,896.08
3. Flexible Allocation - FY2019 Increase			15,861.55
4. Charter School Local Replacement			387,001.00
5. Charter Administrative Cost			17,300.00
6. Enhancement for At-Risk Students			15,881.85
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			773.37
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			6,884.47
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			59,605.49
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,847.34
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			376.28
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			10,607.83
TOTAL FY 2019 FUNDING:			1,269,544.24

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Maria Montessori Academy

Value of WPU:

Recipient Number:	4G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		546.185	1,854,297.88
2. Professional Staff		32.489	110,299.20
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		101.218	343,635.86
2. Special Education -- Self-Contained		15.694	53,282.64
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.202	4,081.63
5. Special Education --Impact Aid		2.854	9,688.74
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		53.918	183,050.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):		753.560	2,558,336.24
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,763.24
3. Flexible Allocation - FY2019 Increase			56,577.48
4. Charter School Local Replacement			1,373,518.00
5. Charter Administrative Cost			61,400.00
6. Enhancement for At-Risk Students			38,123.98
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,815.73
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,501.81
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			168,540.99
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			5,616.38
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			68,658.00
20. Library Books and Electronic Resources			838.71
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			4,361,690.56

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Canyon Grove Academy

Value of WPU:

Recipient Number:	5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		521.917	1,771,908.78
2. Professional Staff		29.780	101,101.57
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.067	176,766.93
2. Special Education -- Self-Contained		3.672	12,467.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.674	2,288.68
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.286	4,365.00
9. Class Size Reduction -- K - 8th Grade		55.421	188,154.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):		665.482	2,259,311.68
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,972.74
3. Flexible Allocation - FY2019 Increase			49,964.58
4. Charter School Local Replacement			1,436,154.00
5. Charter Administrative Cost			64,200.00
6. Enhancement for At-Risk Students			37,280.31
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,690.62
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,345.35
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			72,223.87
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,451.91
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			68,338.00
20. Library Books and Electronic Resources			817.72
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			4,018,750.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Weilenmann School of Discovery

Value of WPU:

Recipient Number:	6G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		520.718	1,767,836.85
2. Professional Staff		34.017	115,486.09
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		60.510	205,431.94
2. Special Education -- Self-Contained		6.000	20,370.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.894	3,033.98
5. Special Education --Impact Aid		1.213	4,119.62
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		53.428	181,387.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):		676.780	2,297,665.92
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,074.13
3. Flexible Allocation - FY2019 Increase			50,812.76
4. Charter School Local Replacement			1,322,067.00
5. Charter Administrative Cost			59,100.00
6. Enhancement for At-Risk Students			22,324.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,684.44
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,856.03
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			170,472.42
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			5,659.40
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			63,853.00
20. Library Books and Electronic Resources			799.90
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			38,213.74
TOTAL FY 2019 FUNDING:			4,054,583.14

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Summit Academy High School

Value of WPU: \$3,395

Recipient Number:	7G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		715.673	2,429,710.97
2. Professional Staff		39.590	134,409.18
3. Foreign Exchange Students		3.000	10,185.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		93.006	315,756.01
2. Special Education -- Self-Contained		3.822	12,976.44
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.798	6,103.14
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		64.885	220,285.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		922.439	3,131,684.74
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			8,252.03
3. Flexible Allocation - FY2019 Increase			69,031.79
4. Charter School Local Replacement			1,284,038.00
5. Charter Administrative Cost			57,400.00
6. Enhancement for At-Risk Students			26,772.82
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			11,449.17
9. Concurrent Enrollment			8,033.63
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			154,910.95
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,835.84
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			66,095.00
20. Library Books and Electronic Resources			803.99
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			4,823,307.96

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Good Foundations Academy

Value of WPU:

Recipient Number:	8G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		405.273	1,375,900.14
2. Professional Staff		27.862	94,593.13
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		64.225	218,043.36
2. Special Education -- Self-Contained		0.250	848.75
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.953	3,234.90
5. Special Education --Impact Aid		1.528	5,187.67
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		43.459	147,543.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):		543.550	1,845,351.62
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,878.39
3. Flexible Allocation - FY2019 Increase			40,809.85
4. Charter School Local Replacement			1,093,893.00
5. Charter Administrative Cost			48,900.00
6. Enhancement for At-Risk Students			26,657.78
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,089.29
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,303.28
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			129,560.96
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,116.03
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			53,816.00
20. Library Books and Electronic Resources			689.10
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			32,206.90
TOTAL FY 2019 FUNDING:			3,300,272.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Utah Connections Academy

Value of WPU:

Recipient Number:	WPU	Amount Generated
2H		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,325.998	4,501,761.48
2. Professional Staff	97.384	330,619.98
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	200.881	681,992.28
2. Special Education -- Self-Contained	10.033	34,063.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.253	4,253.85
5. Special Education --Impact Aid	3.123	10,604.21
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	49.827	169,162.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,688.499	5,732,457.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		15,154.38
3. Flexible Allocation - FY2019 Increase		126,773.00
4. Charter School Local Replacement		2,552,417.00
5. Charter Administrative Cost		114,100.00
6. Enhancement for At-Risk Students		87,593.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,043.71
9. Concurrent Enrollment		1,068.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,775.60
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		171,514.62
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,611.96
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		107,525.00
20. Library Books and Electronic Resources		1,297.16
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		8,968,331.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Endeavor Hall

Value of WPU:

Recipient Number: 3H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	414.369	1,406,783.70
2. Professional Staff	31.460	106,805.83
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	79.943	271,407.92
2. Special Education -- Self-Contained	2.000	6,790.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.281	4,348.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.138	146,453.92
TOTAL BASIC SCHOOL PROGRAM (A thru C):	572.856	1,944,848.86
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,141.42
3. Flexible Allocation - FY2019 Increase		43,010.23
4. Charter School Local Replacement		941,777.00
5. Charter Administrative Cost		42,100.00
6. Enhancement for At-Risk Students		44,873.31
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,136.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,506.96
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		141,790.72
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,425.84
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		52,535.00
20. Library Books and Electronic Resources		692.70
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		3,334,838.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: HighMark Charter School

Value of WPU:

Recipient Number:	5H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		626.400	2,126,628.38
2. Professional Staff		38.081	129,286.25
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		75.502	256,328.89
2. Special Education -- Self-Contained		1.000	3,395.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.974	3,306.66
5. Special Education --Impact Aid		1.640	5,569.12
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.508	5,120.00
9. Class Size Reduction -- K - 8th Grade		52.934	179,710.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):		798.039	2,709,345.21
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,162.45
3. Flexible Allocation - FY2019 Increase			59,917.02
4. Charter School Local Replacement			1,440,628.00
5. Charter Administrative Cost			64,400.00
6. Enhancement for At-Risk Students			33,713.90
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,229.26
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,701.70
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			186,115.84
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			6,107.65
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			72,182.00
20. Library Books and Electronic Resources			871.67
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			4,603,374.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Promontory School

Value of WPU:

Recipient Number: 6H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	398.078	1,351,475.76
2. Professional Staff	18.660	63,350.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.679	175,449.07
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.004	3,407.12
5. Special Education --Impact Aid	1.798	6,103.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.112	139,576.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	512.331	1,739,362.22
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,598.20
3. Flexible Allocation - FY2019 Increase		38,465.90
4. Charter School Local Replacement		1,002,176.00
5. Charter Administrative Cost		44,800.00
6. Enhancement for At-Risk Students		27,846.58
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,052.20
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,487.48
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,435.20
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,983.25
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		49,118.00
20. Library Books and Electronic Resources		660.93
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		29,395.19
TOTAL FY 2019 FUNDING:		3,079,381.15

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Pacific Heritage Academy

Value of WPU:

Recipient Number: 7H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	350.299	1,189,264.73
2. Professional Staff	20.563	69,809.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.852	189,618.11
2. Special Education -- Self-Contained	1.278	4,338.06
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.146	3,890.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	36.294	123,216.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	466.097	1,582,397.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,183.24
3. Flexible Allocation - FY2019 Increase		34,994.63
4. Charter School Local Replacement		885,852.00
5. Charter Administrative Cost		39,600.00
6. Enhancement for At-Risk Students		42,687.45
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,805.88
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,707.64
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		67,791.36
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,301.43
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,458.00
20. Library Books and Electronic Resources		608.28
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		1,851.77
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		2,727,238.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Valley Academy

Value of WPU:

Recipient Number: 8H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	331.684	1,126,067.12
2. Professional Staff	17.690	60,056.54
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.268	170,659.86
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.191	4,043.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	35.522	120,597.95
TOTAL BASIC SCHOOL PROGRAM (A thru C):	437.020	1,483,683.80
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,922.28
3. Flexible Allocation - FY2019 Increase		32,811.59
4. Charter School Local Replacement		892,563.00
5. Charter Administrative Cost		39,900.00
6. Enhancement for At-Risk Students		26,542.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,709.92
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,092.83
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		110,052.32
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,540.67
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		50,000.00
19. School LAND Trust		37,372.00
20. Library Books and Electronic Resources		551.94
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		2,698,743.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Pioneer High School

Value of WPU:

Recipient Number:	9H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		11.474	38,955.25
2. Professional Staff		0.372	1,262.27
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		-	0.00
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		-	0.00
5. Special Education --Impact Aid		-	0.00
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		11.846	40,217.52
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			148.68
3. Flexible Allocation - FY2019 Increase			1,243.80
4. Charter School Local Replacement			22,370.00
5. Charter Administrative Cost			1,000.00
6. Enhancement for At-Risk Students			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			210.82
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			5,310.32
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,888.55
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			0.00
20. Library Books and Electronic Resources			27.85
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			72,417.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Utah Intl Charter Schl

Value of WPU:

Recipient Number:	11	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		274.474	931,839.23
2. Professional Staff		16.192	54,972.92
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		30.517	103,606.43
2. Special Education -- Self-Contained		1.000	3,395.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.360	1,220.63
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		5.476	18,592.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):		328.684	1,115,885.65
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,949.97
3. Flexible Allocation - FY2019 Increase			24,677.75
4. Charter School Local Replacement			530,169.00
5. Charter Administrative Cost			23,700.00
6. Enhancement for At-Risk Students			109,877.29
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			94,883.07
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,938.75
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			452.54
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			1,939,812.02

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Esperanza Elem Charter School

Value of WPU:

Recipient Number: 21	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.380	1,529,040.27
2. Professional Staff	24.506	83,198.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.381	201,599.01
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.885	3,005.27
5. Special Education --Impact Aid	1.168	3,967.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.508	164,685.33
TOTAL BASIC SCHOOL PROGRAM (A thru C):	584.828	1,985,495.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,248.87
3. Flexible Allocation - FY2019 Increase		43,909.12
4. Charter School Local Replacement		1,196,795.00
5. Charter Administrative Cost		53,500.00
6. Enhancement for At-Risk Students		119,349.37
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,321.83
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,328.84
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		116,612.81
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,853.49
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,816.00
20. Library Books and Electronic Resources		710.20
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		3,696,940.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Leadership Learning Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	862.670	2,928,765.10
2. Professional Staff	49.566	168,275.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	188.373	639,526.90
2. Special Education -- Self-Contained	2.206	7,487.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.118	3,794.60
5. Special Education --Impact Aid	2.404	8,162.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	93.808	318,479.22
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,200.145	4,074,491.76
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,771.37
3. Flexible Allocation - FY2019 Increase		90,107.17
4. Charter School Local Replacement		2,328,717.00
5. Charter Administrative Cost		104,100.00
6. Enhancement for At-Risk Students		32,716.84
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,447.29
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		39,186.56
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		230,555.19
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,417.17
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		73,755.00
20. Library Books and Electronic Resources		1,269.21
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		54,572.80
TOTAL FY 2019 FUNDING:		7,052,107.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Mana Academy Charter School

Value of WPU:

Recipient Number: 41

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	270.104	917,003.27
2. Professional Staff	13.624	46,252.73
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	74.925	254,371.82
2. Special Education -- Self-Contained	6.061	20,577.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.801	2,718.25
5. Special Education --Impact Aid	0.719	2,441.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	24.965	84,755.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):	391.199	1,328,120.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,511.03
3. Flexible Allocation - FY2019 Increase		29,371.32
4. Charter School Local Replacement		680,048.00
5. Charter Administrative Cost		30,400.00
6. Enhancement for At-Risk Students		107,192.89
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,392.46
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		30,000.00
11. Early Literacy Program		17,023.31
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		78,971.72
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,680.99
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,489.00
20. Library Books and Electronic Resources		508.58
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		2,343,709.81

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Voyage Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	451.634	1,533,298.00
2. Professional Staff	28.359	96,277.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	48.749	165,503.23
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.079	3,661.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.053	163,138.87
TOTAL BASIC SCHOOL PROGRAM (A thru C):	578.539	1,964,138.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,192.42
3. Flexible Allocation - FY2019 Increase		43,436.81
4. Charter School Local Replacement		1,178,899.00
5. Charter Administrative Cost		52,700.00
6. Enhancement for At-Risk Students		25,468.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,328.29
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,544.32
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,931.84
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,894.74
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		56,806.00
20. Library Books and Electronic Resources		735.63
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		3,472,076.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Weber State Univ Charter Acad

Value of WPU:

Recipient Number:	71	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		21.967	74,576.83
2. Professional Staff		2.197	7,457.68
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		5.722	19,425.53
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.699	2,373.81
5. Special Education --Impact Aid		0.180	610.31
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		3.623	12,298.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):		34.388	116,742.90
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			308.62
3. Flexible Allocation - FY2019 Increase			2,581.77
4. Charter School Local Replacement			89,480.00
5. Charter Administrative Cost			4,000.00
6. Enhancement for At-Risk Students			10,398.02
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			113.24
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			753.29
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			5,214.72
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			177.03
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			245.63
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			264,293.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Winter Sports School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	140.248	476,140.73
2. Professional Staff	12.556	42,628.40
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	6.000	20,370.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	-	0.00
5. Special Education --Impact Aid	-	0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	158.804	539,139.13
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,425.27
3. Flexible Allocation - FY2019 Increase		11,923.04
4. Charter School Local Replacement		255,018.00
5. Charter Administrative Cost		11,400.00
6. Enhancement for At-Risk Students		17,952.67
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		930.86
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		26,282.19
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		892.25
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		324.35
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		899,565.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Utah Career Path High

Value of WPU:

Recipient Number: 91

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	205.501	697,676.15
2. Professional Staff	11.272	38,268.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	39.487	134,058.57
2. Special Education -- Self-Contained	0.650	2,206.75
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.944	3,204.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	258.519	877,673.32
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,320.23
3. Flexible Allocation - FY2019 Increase		19,409.70
4. Charter School Local Replacement		391,475.00
5. Charter Administrative Cost		17,500.00
6. Enhancement for At-Risk Students		13,312.50
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,059.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		56,467.97
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,686.24
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		378.58
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		21,600.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		1,437,160.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: American Intl School of UT

Value of WPU:

Recipient Number: 1J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,317.478	4,472,836.87
2. Professional Staff	69.180	234,866.13
3. Foreign Exchange Students	4.000	13,580.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	225.981	767,204.18
2. Special Education -- Self-Contained	43.961	149,247.97
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.494	5,071.88
5. Special Education --Impact Aid	4.404	14,952.70
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	32.031	108,745.00
9. Class Size Reduction -- K - 8th Grade	66.750	226,615.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,765.279	5,993,120.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		15,807.57
3. Flexible Allocation - FY2019 Increase		132,237.23
4. Charter School Local Replacement		3,008,765.00
5. Charter Administrative Cost		134,500.00
6. Enhancement for At-Risk Students		66,770.30
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,039.03
9. Concurrent Enrollment		11,480.97
10. ParaEducator Funding		0.00
11. Early Literacy Program		52,672.24
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		359,162.35
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		11,921.25
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		145,538.00
20. Library Books and Electronic Resources		1,519.78
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		9,941,534.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Ascent Academies of Utah

Value of WPU: \$3,395

Recipient Number: 2J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,072.046	7,034,596.38
2. Professional Staff	114.935	390,205.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	596.863	2,026,350.06
2. Special Education -- Self-Contained	15.928	54,074.81
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.786	6,062.13
5. Special Education --Impact Aid	5.955	20,216.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	4.080	13,851.00
9. Class Size Reduction -- K - 8th Grade	199.047	675,764.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,010.640	10,221,120.67
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		27,020.66
3. Flexible Allocation - FY2019 Increase		226,039.56
4. Charter School Local Replacement		5,283,794.00
5. Charter Administrative Cost		236,200.00
6. Enhancement for At-Risk Students		80,499.06
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,681.94
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		81,677.72
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		645,241.89
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		20,438.33
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		278,049.00
20. Library Books and Electronic Resources		2,519.31
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		166,402.31
TOTAL FY 2019 FUNDING:		17,279,684.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Dixie Montessori Academy

Value of WPU:

Recipient Number: 3J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	335.451	1,138,856.90
2. Professional Staff	14.104	47,883.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.156	166,883.11
2. Special Education -- Self-Contained	3.483	11,825.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.978	3,321.01
5. Special Education --Impact Aid	1.663	5,645.41
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	35.418	120,243.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	440.253	1,494,659.10
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,951.30
3. Flexible Allocation - FY2019 Increase		33,054.30
4. Charter School Local Replacement		747,158.00
5. Charter Administrative Cost		33,400.00
6. Enhancement for At-Risk Students		32,026.57
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,729.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,547.30
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		89,256.39
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,791.99
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,779.00
20. Library Books and Electronic Resources		600.61
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		2,526,953.90

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Mountain West Montessori Acad

Value of WPU:

Recipient Number: 5J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	444.388	1,508,697.30
2. Professional Staff	24.123	81,898.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.367	201,549.83
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.843	6,255.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.359	4,613.00
9. Class Size Reduction -- K - 8th Grade	42.727	145,058.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):	575.472	1,953,726.68
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,164.89
3. Flexible Allocation - FY2019 Increase		43,206.58
4. Charter School Local Replacement		1,114,026.00
5. Charter Administrative Cost		49,800.00
6. Enhancement for At-Risk Students		26,466.03
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,290.94
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,941.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		141,244.42
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,523.20
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		52,214.00
20. Library Books and Electronic Resources		697.14
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		31,248.36
TOTAL FY 2019 FUNDING:		3,439,549.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Scholar Academy

Value of WPU:

Recipient Number: 6J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	515.949	1,751,647.42
2. Professional Staff	35.159	119,364.26
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.056	217,468.65
2. Special Education -- Self-Contained	6.172	20,954.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.936	3,177.49
5. Special Education --Impact Aid	1.438	4,882.51
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	53.733	182,423.75
TOTAL BASIC SCHOOL PROGRAM (A thru C):	677.443	2,299,918.77
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,080.09
3. Flexible Allocation - FY2019 Increase		50,862.58
4. Charter School Local Replacement		1,342,200.00
5. Charter Administrative Cost		60,000.00
6. Enhancement for At-Risk Students		28,268.41
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,659.85
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,885.27
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		173,986.41
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,695.87
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		58,194.00
20. Library Books and Electronic Resources		748.02
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		34,826.90
TOTAL FY 2019 FUNDING:		4,083,326.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Greenwood

Value of WPU:

Recipient Number: 7J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.650	1,054,656.31
2. Professional Staff	15.669	53,195.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.275	174,078.63
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.927	3,148.79
5. Special Education --Impact Aid	1.393	4,729.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.829	111,453.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	413.743	1,404,657.99
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,713.37
3. Flexible Allocation - FY2019 Increase		31,063.94
4. Charter School Local Replacement		814,268.00
5. Charter Administrative Cost		36,400.00
6. Enhancement for At-Risk Students		31,988.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,601.48
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,336.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		112,613.12
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,540.67
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		50,000.00
19. School LAND Trust		38,333.00
20. Library Books and Electronic Resources		566.65
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		15,100.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		22,941.02
TOTAL FY 2019 FUNDING:		2,582,124.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Terra Academy

Value of WPU:

Recipient Number: 8J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	605.726	2,056,440.72
2. Professional Staff	48.761	165,543.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	78.860	267,730.02
2. Special Education -- Self-Contained	15.572	52,867.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.022	6,866.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.352	4,589.00
9. Class Size Reduction -- K - 8th Grade	40.356	137,008.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	793.314	2,693,304.08
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,120.05
3. Flexible Allocation - FY2019 Increase		59,562.30
4. Charter School Local Replacement		1,420,495.00
5. Charter Administrative Cost		63,500.00
6. Enhancement for At-Risk Students		36,935.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,399.81
9. Concurrent Enrollment		22,628.19
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,387.82
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		140,797.44
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,160.29
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		66,416.00
20. Library Books and Electronic Resources		828.86
21. School Nurses		4,300.07
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		4,545,835.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Lumen Scholar Institute

Value of WPU:

Recipient Number: 9J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	503.460	1,709,246.70
2. Professional Staff	35.936	122,001.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	41.269	140,106.62
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.873	2,962.22
5. Special Education --Impact Aid	1.101	3,738.17
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.437	110,122.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):	616.076	2,091,572.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,529.30
3. Flexible Allocation - FY2019 Increase		46,255.02
4. Charter School Local Replacement		888,089.00
5. Charter Administrative Cost		39,700.00
6. Enhancement for At-Risk Students		25,967.50
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,734.04
9. Concurrent Enrollment		27,892.47
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,044.35
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,283.97
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,978.12
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		55,524.00
20. Library Books and Electronic Resources		715.06
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		3,323,285.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Vanguard Academy

Value of WPU:

Recipient Number: 1K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	502.956	1,707,534.47
2. Professional Staff	31.032	105,354.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.102	108,987.13
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.720	2,445.57
5. Special Education --Impact Aid	0.292	991.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.473	5,002.00
9. Class Size Reduction -- K - 8th Grade	16.433	55,790.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	586.008	1,989,501.80
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,259.46
3. Flexible Allocation - FY2019 Increase		43,997.71
4. Charter School Local Replacement		1,017,835.00
5. Charter Administrative Cost		45,500.00
6. Enhancement for At-Risk Students		31,681.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,592.87
9. Concurrent Enrollment		93,239.49
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		109,302.27
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,607.41
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		47,623.00
20. Library Books and Electronic Resources		861.17
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		21,800.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		3,412,801.61

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Utah Military Academy

Value of WPU:

Recipient Number: 2K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,059.815	3,598,073.23
2. Professional Staff	68.873	233,824.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	384.451	1,305,212.52
2. Special Education -- Self-Contained	4.100	13,919.50
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.261	4,282.55
5. Special Education --Impact Aid	3.168	10,756.79
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	30.617	103,944.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,552.285	5,270,013.33
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		13,931.86
3. Flexible Allocation - FY2019 Increase		116,546.07
4. Charter School Local Replacement		2,277,266.00
5. Charter Administrative Cost		101,800.00
6. Enhancement for At-Risk Students		41,306.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,364.31
9. Concurrent Enrollment		1,476.63
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		249,464.01
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,836.74
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		73,245.00
20. Library Books and Electronic Resources		1,151.88
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		8,160,402.73

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Roots Charter High School

Value of WPU:

Recipient Number:	3K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		216.812	736,077.49
2. Professional Staff		13.720	46,578.17
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		34.423	116,865.60
2. Special Education -- Self-Contained		1.844	6,261.89
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.326	4,501.07
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		24.080	81,752.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		292.870	994,295.22
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,628.53
3. Flexible Allocation - FY2019 Increase			21,988.78
4. Charter School Local Replacement			431,741.00
5. Charter Administrative Cost			19,300.00
6. Enhancement for At-Risk Students			22,784.58
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,117.72
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			52,147.20
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,770.33
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			389.14
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			1,582,440.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Athenian eAcademy

Value of WPU:

Recipient Number:	4K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		500.351	1,698,693.05
2. Professional Staff		32.290	109,625.16
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		78.354	266,012.40
2. Special Education -- Self-Contained		5.828	19,785.31
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.185	4,024.23
5. Special Education --Impact Aid		2.764	9,383.58
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		41.400	140,551.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):		662.172	2,248,075.47
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,943.04
3. Flexible Allocation - FY2019 Increase			49,716.07
4. Charter School Local Replacement			1,315,356.00
5. Charter Administrative Cost			58,800.00
6. Enhancement for At-Risk Students			42,917.54
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,925.85
9. Concurrent Enrollment			667.50
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,259.72
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			118,326.46
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,858.97
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			61,077.00
20. Library Books and Electronic Resources			737.65
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,926,661.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Wasatch Waldorf Academy

Value of WPU:

Recipient Number:	5K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		519.721	1,764,451.67
2. Professional Staff		17.054	57,896.95
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.594	171,768.14
2. Special Education -- Self-Contained		4.472	15,183.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.944	3,206.19
5. Special Education --Impact Aid		1.483	5,035.09
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educator		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		53.856	182,839.59
TOTAL BASIC SCHOOL PROGRAM (A thru C):		648.124	2,200,380.82
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,816.95
3. Flexible Allocation - FY2019 Increase			48,661.31
4. Charter School Local Replacement			1,404,836.00
5. Charter Administrative Cost			62,800.00
6. Enhancement for At-Risk Students			34,941.05
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,679.30
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,325.77
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			123,849.60
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,116.03
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			59,689.00
20. Library Books and Electronic Resources			746.45
21. School Nurses			4,000.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			3,969,842.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Franklin Discovery Academy

Value of WPU:

Recipient Number: 6K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	433.466	1,471,616.27
2. Professional Staff	16.167	54,886.87
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.072	166,600.19
2. Special Education -- Self-Contained	3.411	11,580.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.961	3,263.60
5. Special Education --Impact Aid	1.573	5,340.25
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educat	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.523	161,342.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	552.173	1,874,629.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,955.79
3. Flexible Allocation - FY2019 Increase		41,457.34
4. Charter School Local Replacement		1,243,772.00
5. Charter Administrative Cost		55,600.00
6. Enhancement for At-Risk Students		31,297.95
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,234.63
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,028.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		124,502.68
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,121.34
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,602.00
20. Library Books and Electronic Resources		687.62
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		32,079.09
TOTAL FY 2019 FUNDING:		3,486,968.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Wallace Stegner Academy

Value of WPU:

Recipient Number: 7K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	540.956	1,836,544.33
2. Professional Staff	25.357	86,088.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	52.480	178,168.34
2. Special Education -- Self-Contained	2.983	10,128.42
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.906	3,077.03
5. Special Education --Impact Aid	1.281	4,348.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	55.990	190,087.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	679.953	2,308,441.77
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,102.62
3. Flexible Allocation - FY2019 Increase		51,051.07
4. Charter School Local Replacement		1,395,888.00
5. Charter Administrative Cost		62,400.00
6. Enhancement for At-Risk Students		122,570.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,788.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		31,226.45
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		134,188.90
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,239.42
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		50,000.00
19. School LAND Trust		61,290.00
20. Library Books and Electronic Resources		774.24
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		4,320,961.88

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: American Academy of Innovation

Value of WPU:

Recipient Number:	WPU	Amount Generated
8K		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	319.978	1,086,325.31
2. Professional Staff	13.687	46,468.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	40.855	138,701.43
2. Special Education -- Self-Contained	2.239	7,601.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.101	3,738.17
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	3.283	11,146.00
9. Class Size Reduction -- K - 8th Grade	15.757	53,493.45
TOTAL BASIC SCHOOL PROGRAM (A thru C):	397.565	1,349,733.04
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,568.17
3. Flexible Allocation - FY2019 Increase		29,849.27
4. Charter School Local Replacement		677,811.00
5. Charter Administrative Cost		30,300.00
6. Enhancement for At-Risk Students		19,409.91
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,649.57
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		111,554.53
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,697.70
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		513.90
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		2,262,365.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: St. George Academy

Value of WPU: \$3,395

Recipient Number: 9K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	270.797	919,356.50
2. Professional Staff	10.290	34,935.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	27.000	91,665.00
2. Special Education -- Self-Contained	2.309	7,838.37
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.517	1,754.65
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	6.583	22,350.95
TOTAL BASIC SCHOOL PROGRAM (A thru C):	318.161	1,080,160.02
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,855.52
3. Flexible Allocation - FY2019 Increase		23,887.68
4. Charter School Local Replacement		545,828.00
5. Charter Administrative Cost		24,400.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,603.88
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		51,260.70
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,740.24
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		408.06
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		1,775,938.10

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Athlos Academy

Value of WPU:

Recipient Number:	1L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		815.252	2,767,780.77
2. Professional Staff		45.652	154,987.42
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		101.101	343,237.90
2. Special Education -- Self-Contained		4.411	14,975.72
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.143	3,880.71
5. Special Education --Impact Aid		2.539	8,620.69
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		86.429	293,426.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,056.527	3,586,909.93
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			9,482.39
3. Flexible Allocation - FY2019 Increase			79,324.33
4. Charter School Local Replacement			2,131,861.00
5. Charter Administrative Cost			95,300.00
6. Enhancement for At-Risk Students			41,920.48
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,202.84
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			26,699.74
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			223,431.13
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			7,182.25
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			93,430.00
20. Library Books and Electronic Resources			1,083.08
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			6,300,827.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU:

Recipient Number: 2L

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	381.694	1,295,850.04
2. Professional Staff	26.085	88,558.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.434	147,457.32
2. Special Education -- Self-Contained	3.733	12,672.02
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.809	2,746.41
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	39.715	134,832.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	496.135	1,684,376.04
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,452.83
3. Flexible Allocation - FY2019 Increase		37,249.89
4. Charter School Local Replacement		999,939.00
5. Charter Administrative Cost		44,700.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,967.73
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,039.47
12. Early Intervention		45,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		101,687.04
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,452.15
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		25,000.00
19. School LAND Trust		39,202.00
20. Library Books and Electronic Resources		551.26
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		3,011,133.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Leadership Academy of Utah

Value of WPU: \$3,395

Recipient Number: 3L

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	302.974	1,028,596.93
2. Professional Staff	6.683	22,689.82
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	33.456	113,581.57
2. Special Education -- Self-Contained	3.001	10,189.88
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.067	228.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	10.614	36,034.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	357.460	1,213,580.81
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,208.23
3. Flexible Allocation - FY2019 Increase		26,838.28
4. Charter School Local Replacement		662,152.00
5. Charter Administrative Cost		29,600.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,561.91
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		64,730.32
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,213.45
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		463.68
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		5,000.00
TOTAL FY 2019 FUNDING:		2,053,142.68

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Ignite Entrepreneurship Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	451.370	1,532,401.15
2. Professional Staff	20.404	69,270.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.000	169,750.00
2. Special Education -- Self-Contained	4.810	16,329.93
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.124	3,814.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.798	165,669.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	577.171	1,959,494.27
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,180.14
3. Flexible Allocation - FY2019 Increase		43,334.11
4. Charter School Local Replacement		1,203,506.00
5. Charter Administrative Cost		53,800.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,007.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		88,912.22
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,913.08
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,389.00
20. Library Books and Electronic Resources		743.73
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		3,432,796.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Bonneville Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	538.123	1,826,929.10
2. Professional Staff	24.607	83,539.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	67.850	230,350.75
2. Special Education -- Self-Contained	6.301	21,392.21
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.371	4,653.65
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	55.786	189,392.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):	694.703	2,358,516.74
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,235.00
3. Flexible Allocation - FY2019 Increase		52,158.47
4. Charter School Local Replacement		1,364,570.00
5. Charter Administrative Cost		61,000.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,774.17
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,912.36
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		128,322.34
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,084.51
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		60,681.00
20. Library Books and Electronic Resources		822.73
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
TOTAL FY 2019 FUNDING:		4,067,593.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Treeside Charter School

Value of WPU:

Recipient Number:	7L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		372.597	1,264,967.18
2. Professional Staff		12.570	42,676.20
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.650	165,166.75
2. Special Education -- Self-Contained		4.358	14,794.92
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.966	3,280.44
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		41.054	139,378.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):		480.860	1,632,522.73
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,315.75
3. Flexible Allocation - FY2019 Increase			36,103.16
4. Charter School Local Replacement			1,046,916.00
5. Charter Administrative Cost			46,800.00
6. Enhancement for At-Risk Students			9,516.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,920.84
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,075.97
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			123,042.56
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,071.77
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			38,273.00
20. Library Books and Electronic Resources			629.42
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			2,962,187.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: REAL Salt Lake Academy High

Value of WPU:

Recipient Number:	8L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		316.693	1,075,173.21
2. Professional Staff		13.500	45,832.48
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		26.700	90,646.50
2. Special Education -- Self-Contained		1.732	5,878.77
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.427	1,449.50
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		359.717	1,221,239.46
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,228.48
3. Flexible Allocation - FY2019 Increase			27,007.65
4. Charter School Local Replacement			599,516.00
5. Charter Administrative Cost			26,800.00
6. Enhancement for At-Risk Students			9,516.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,632.64
9. Concurrent Enrollment			400.50
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			87,868.03
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,983.01
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			351.25
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			5,000.00
TOTAL FY 2019 FUNDING:			2,019,821.02

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Capstone Classical Academy

Value of WPU:

Recipient Number:	9L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		167.400	568,323.00
2. Professional Staff		8.374	28,428.65
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		30.000	101,850.00
2. Special Education -- Self-Contained		2.886	9,797.96
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.674	2,288.68
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		9.342	31,717.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):		219.341	744,664.60
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			1,968.60
3. Flexible Allocation - FY2019 Increase			16,468.22
4. Charter School Local Replacement			357,920.00
5. Charter Administrative Cost			16,000.00
6. Enhancement for At-Risk Students			9,516.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			862.99
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			74,507.92
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,534.76
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			370.93
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
TOTAL FY 2019 FUNDING:			1,259,092.02