

# Legislative Update – USBE Spring Finance Training pt. 2 June 2020

ADA Compliant 7-16-2020



# Where can I find information?

## ▶ **Bill Book:**

- ▶ <https://www.schools.utah.gov/policy/legislativesession?mid=1978&tid=0>
  - ❖ “Public Education Summary”

## **Session Funding Budget:**

- ▶ <https://www.schools.utah.gov/policy/legislativesession?mid=1978&tid=0>
  - ❖ General Legislative Summary

## ▶ **Legislative Estimates:**

- ▶ <https://www.schools.utah.gov/financialoperations/msp?mid=2194&tid=2>
  - ❖ Will be posted in the coming weeks under 2020-2021



# Minimum School Program



# FY21 WPU Value

- ▶ FY20 WPU Value: \$3,532
- ▶ FY21 WPU Value: \$3,596
- ▶ 1.81% Increase



# FY21 Basic Rate

- ▶ The Tax Commission has certified the following rates for FY21:
  - ▶ .001585 Regular Basic Rate
  - ▶ .000015 Local Levy Growth
  - ▶ .000028 WPU Value Rate
- ▶ Combined Basic Rate of .001628 for FY21

# Above-the-Line Programs

- ▶ Foreign Exchange Program
- ▶ Special Education Intensive Services
- ▶ Administrative Costs – Districts
  - ▶ NESS Base Distribution formula created to offset admin cuts



# NESS Base Distribution

► **53F-2-304 (Amended by HB5012):**

(8) If the state board classifies a school as a necessarily existent small school in accordance with this section, the state board shall, subject to legislative appropriation, distribute small district base funding to the relevant school district in the following amounts:

- (a) for a district with 250 students or less, 83 additional weighted pupil units;
  - (b) for a district with 251 to 500 students, 56 additional weighted pupil units;
  - (c) for a district with 501 to 1,000 students, 28 additional weighted pupil units; and
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- (d) for a district with 1,001 to 2,000 students, 14 additional weighted pupil units.



# Below-the-Line Programs

- ▶ Administrative Costs – Charters
  - ▶ Charter School Base Funding Program created to offset admin cuts - \$3,100,000
- ▶ Math and Science Opportunities for Students and Teachers (MOST)
- ▶ Flexible Allocation Program
- ▶ Grants for Professional Learning
- ▶ Centennial Scholarship
- ▶ Early Graduation from Competency-Based Education
- ▶ National Board Certified Teacher Program
- ▶ Grants for New and Aspiring Principals
- ▶ Rural School Extracurricular Activities



# Charter School Base Funding Program

## ► 53F-2-706 (created in HB5012):

### 53F-2-706. Small Charter School Base Funding.

(1) Subject to legislative appropriation, the state board shall distribute small charter school base funding in the following amounts to charter schools with 2,000 or less students:

(a) for a charter school with 300 students or less, \$40,000;

(b) for a charter school with 301 to 400 students, \$35,000;

(c) for a charter school with 401 to 500 students, \$30,000;

(d) for a charter school with 501 to 600 students, \$25,000;

(e) for a charter school with 601 to 1,000 students, \$20,000; and

(f) for a charter school with 1,001 to 2,000 students, \$15,000.

(2) A charter school's eligibility for small charter school base funding is determined by the charter school's student enrollment on October 1 of a given year.

► \$3,100,000 appropriated in to this program for FY21

