

Total Current Expenditures
Fiscal Years 2012-2016, by Charter School

Charter School	2012	2013	2014	2015	2016	FY 2015-16 Percent Change	FY 2012-16 Average Change
Alianza Academy	\$ 2,533,595	\$ 3,103,042	\$ 2,916,865	\$ 2,358,831	\$ -	-100.0%	-100.0%
American Academy of Innov.	-	-	-	-	180,613	----	----
American International	-	-	262,250	8,039,559	7,477,321	-7.0%	----
American Leadership	8,758,927	9,251,712	9,671,871	9,934,346	10,518,320	5.9%	3.7%
American Prep Academy	11,015,475	13,787,165	20,683,348	21,274,907	22,091,991	3.8%	14.9%
American Prep Salem	2,431,860	2,632,649	2,276,726	2,502,657	2,758,840	10.2%	2.6%
AMES	2,999,404	3,085,128	3,096,749	3,049,030	3,283,794	7.7%	1.8%
Aristotle Academy	269,519	1,516,856	1,191,210	1,112,246	1,115,705	0.3%	32.9%
Ascent Academies	-	-	298,443	6,826,842	10,305,958	51.0%	----
Athenian eAcademy	-	-	-	203,220	3,111,188	1430.9%	----
Athlos Academy of Utah	-	-	-	-	13,133	----	----
Bear River	1,141,154	1,145,252	1,131,752	1,187,853	1,242,311	4.6%	1.7%
Beehive Science	1,319,873	1,528,562	1,957,676	1,926,826	2,041,055	5.9%	9.1%
Canyon Grove Academy	3,367,058	2,676,061	3,175,065	2,325,813	2,366,509	1.7%	-6.8%
Canyon Rim Academy	2,828,962	2,906,110	2,922,876	2,626,208	2,805,425	6.8%	-0.2%
Channing Hall	3,332,987	3,413,126	3,365,691	3,460,302	3,393,817	-1.9%	0.4%
City Academy	1,741,289	1,970,227	2,081,160	2,173,192	2,152,873	-0.9%	4.3%
CS Lewis Academy	2,474,799	2,157,000	2,225,527	1,587,073	1,580,622	-0.4%	-8.6%
DaVinci Academy	4,396,736	5,418,936	6,060,257	5,643,654	6,335,303	12.3%	7.6%
Dixie Montessori	-	-	68,195	2,204,230	2,186,827	-0.8%	----
Dual Immersion Academy	2,573,423	2,760,518	3,093,522	3,082,683	2,615,181	-15.2%	0.3%
Early Light Academy	3,396,709	4,841,603	3,692,510	3,431,286	5,814,671	69.5%	11.4%
East Hollywood	1,714,268	1,777,373	1,789,751	1,889,265	1,962,898	3.9%	2.7%
Edith Bowen Lab	2,328,747	2,894,695	2,501,348	3,011,413	2,784,555	-7.5%	3.6%
Endeavor Hall	1,648,774	2,539,093	2,774,350	2,778,604	3,276,712	17.9%	14.7%
Entheos Academy	2,780,047	5,407,205	5,479,484	5,550,784	5,558,653	0.1%	14.9%
Esperanza Elementary	-	92,008	36,988	1,600,143	2,241,096	40.1%	----
Excelsior Academy	2,821,781	3,092,530	3,514,386	3,529,926	3,545,905	0.5%	4.7%
Fast Forward High School	1,425,311	1,478,147	1,534,215	1,635,486	1,750,718	7.0%	4.2%
Franklin Discovery Academy	-	-	-	-	292,544	----	----
Freedom Academy	3,503,498	3,916,698	5,340,645	6,284,745	7,252,654	15.4%	15.7%
Gateway Preparatory	2,745,462	2,934,499	3,019,589	3,231,974	3,573,416	10.6%	5.4%
George Washington	3,198,300	3,355,780	3,697,845	3,770,340	4,367,851	15.8%	6.4%
Good Foundations	2,015,331	2,344,900	2,410,376	2,281,583	2,454,084	7.6%	4.0%
Greenwood School	-	-	-	144,223	2,112,445	1364.7%	----
Guadalupe Schools	1,073,482	1,062,161	1,317,505	2,136,139	2,533,789	18.6%	18.7%
Hawthorn Academy	2,944,593	4,132,406	3,144,052	3,425,961	6,678,714	94.9%	17.8%
High Mark School	44,347	2,923,559	2,999,625	2,996,992	3,171,997	5.8%	134.9%
Intech Collegiate HS	1,262,829	1,201,090	1,378,363	1,580,347	1,643,602	4.0%	5.4%
Itineris Early College	1,645,111	1,799,003	2,090,273	2,430,087	2,401,661	-1.2%	7.9%
Jefferson Academy	2,901,645	4,210,370	3,293,316	2,441,875	3,417,853	40.0%	3.3%
John Hancock	1,040,151	1,085,012	1,085,966	1,107,764	1,128,123	1.8%	1.6%
Kairos Academy	-	-	38,418	734,472	688,513	-6.3%	----
Karl G Maeser	2,765,101	2,987,396	3,208,750	3,099,244	3,252,614	4.9%	3.3%
Lakeview Academy	3,363,355	3,785,368	4,266,434	4,635,684	4,941,997	6.6%	8.0%
Leadership Learning	-	198,774	2,621,203	2,593,353	2,856,984	10.2%	----
Legacy Prep Academy	4,408,738	5,124,573	6,265,398	5,724,274	5,290,797	-7.6%	3.7%
Lincoln Academy	2,838,338	2,940,726	3,096,556	3,927,808	4,368,588	11.2%	9.0%
Lumen Scholar Institute	-	-	-	249,540	2,643,251	959.2%	----
Mana Academy	-	382,945	3,307,610	1,848,428	2,330,750	26.1%	----
Maria Montessori	2,149,408	2,737,851	2,306,843	2,737,476	3,537,162	29.2%	10.5%
Merit College Prep Academy	3,867,115	4,215,698	3,248,384	2,262,247	2,372,313	4.9%	-9.3%
Moab Charter School	524,306	693,770	769,606	825,705	912,095	10.5%	11.7%
Monticello Academy	3,435,267	3,534,635	3,637,158	3,629,286	3,663,045	0.9%	1.3%
Mountain Heights	1,811,852	2,047,581	2,282,253	2,578,618	2,851,768	10.6%	9.5%
Mountain West Academy	-	-	81,910	2,786,319	2,691,583	-3.4%	----
Mountainville Academy	3,596,303	3,276,439	3,261,180	3,278,945	3,420,566	4.3%	-1.0%
Navigator Pointe Academy	2,213,847	2,409,951	2,463,190	2,583,791	2,749,519	6.4%	4.4%
Noah Webster Academy	2,428,936	2,481,725	2,469,256	2,424,117	2,510,868	3.6%	0.7%
North Davis Prep Academy	4,339,559	5,432,843	4,526,720	4,773,993	4,961,400	3.9%	2.7%
North Star Academy	2,520,882	3,012,026	2,657,995	2,640,134	2,599,410	-1.5%	0.6%
NUAMES	3,028,163	3,510,085	3,911,189	4,365,315	5,442,308	24.7%	12.4%
Odyssey School	2,483,771	2,586,288	2,648,289	2,562,525	2,543,412	-0.7%	0.5%

Total Current Expenditures
Fiscal Years 2012-2016, by Charter School

Charter School	2012	2013	2014	2015	2016	FY 2015-16 Percent Change	FY 2012-16 Average Change
Ogden Prep Academy	6,295,477	6,463,519	5,978,263	6,236,937	7,028,737	12.7%	2.2%
Open Classroom	2,316,161	2,371,321	2,520,505	2,564,720	2,695,409	5.1%	3.1%
Pacific Heritage Academy	88,366	2,144,235	2,070,052	1,748,754	1,721,403	-1.6%	81.1%
Paradigm High School	3,162,420	3,103,030	3,529,957	3,219,828	3,237,411	0.5%	0.5%
Pinnacle Canyon Academy	3,832,970	3,652,479	3,893,815	3,999,330	4,144,673	3.6%	1.6%
Pioneer High School	159,493	1,868,886	2,776,300	2,298,594	1,883,339	-18.1%	63.8%
Promontory School	94,756	1,889,652	2,432,071	2,227,295	2,367,472	6.3%	90.3%
Providence Hall	5,874,451	6,371,490	7,999,525	10,675,659	11,572,900	8.4%	14.5%
Quest Academy	3,478,034	4,962,411	4,019,650	4,148,686	4,535,922	9.3%	5.5%
Ranches Academy	1,818,019	1,878,611	1,797,220	1,820,288	1,907,200	4.8%	1.0%
Reagan Academy	3,639,403	3,538,292	3,582,368	3,564,564	3,826,008	7.3%	1.0%
Renaissance Academy	3,002,148	3,097,342	3,996,480	3,400,923	3,801,524	11.8%	4.8%
Rockwell HS	2,543,487	3,396,639	2,836,855	2,581,862	2,467,256	-4.4%	-0.6%
Roots High School	-	-	-	227,158	1,382,841	508.8%	-----
Salt Lake Arts Academy	2,056,603	1,913,071	2,196,717	2,166,706	2,275,499	5.0%	2.0%
Salt Lake Center Science Ed	1,844,735	2,324,723	2,614,569	2,802,408	2,916,555	4.1%	9.6%
Salt Lake SPA	1,253,912	1,365,488	1,834,271	1,910,477	2,191,480	14.7%	11.8%
Scholar Academy	-	-	133,690	2,708,003	2,406,249	-11.1%	-----
Solider Hollow	1,568,841	1,702,749	1,781,564	1,565,550	1,610,802	2.9%	0.5%
Spectrum Academy	3,232,279	4,306,300	4,943,567	8,039,656	9,815,149	22.1%	24.9%
St. George Academy	-	-	-	-	97,463	-----	-----
SUCCESS Academy	1,865,360	2,017,343	2,102,154	2,089,800	2,362,396	13.0%	4.8%
Summit Academy	5,051,397	5,085,544	5,061,997	8,432,426	9,925,529	17.7%	14.5%
Summit Academy HS	1,921,456	2,823,933	2,523,775	2,673,938	2,927,871	9.5%	8.8%
Syracuse Arts Academy	4,311,692	5,392,374	4,951,093	5,499,273	9,167,902	66.7%	16.3%
Terra Academy	-	-	-	152,236	3,270,797	2048.5%	-----
Thomas Edison	5,411,511	5,634,418	8,153,219	6,287,792	6,705,217	6.6%	4.4%
Timpanogos Academy	2,119,521	2,204,387	2,347,909	2,578,061	2,678,063	3.9%	4.8%
Tuacahn High School	2,165,914	2,353,764	2,531,465	2,664,408	2,814,126	5.6%	5.4%
UCAS	2,554,100	2,132,820	2,313,602	2,269,177	2,321,648	2.3%	-1.9%
Uintah River High School	1,016,703	1,126,435	1,096,950	1,011,464	1,137,734	12.5%	2.3%
Utah Career Path HS	-	31,174	854,862	1,035,968	1,089,280	5.1%	-----
Utah Connections	1,937,850	2,943,178	4,452,697	5,308,603	5,706,010	7.5%	24.1%
Utah International	-	99,210	875,289	1,215,788	1,518,844	24.9%	-----
Utah Military Academy	-	-	131,193	2,285,887	3,321,512	45.3%	-----
Utah Virtual Academy	10,935,029	12,825,970	12,964,669	12,809,189	14,028,503	9.5%	5.1%
Valley Arts Academy	100,173	1,641,192	1,959,313	2,058,317	2,149,111	4.4%	84.6%
Vanguard Academy	-	-	-	98,486	1,396,218	1317.7%	-----
Venture Academy	2,272,964	7,245,609	3,592,496	4,275,124	4,485,699	4.9%	14.6%
Vista at Entrada	3,367,311	3,545,790	3,804,836	3,915,213	4,325,135	10.5%	5.1%
Voyage Academy	-	116,467	2,122,585	2,638,924	2,530,814	-4.1%	-----
Walden School	1,676,515	2,597,843	2,604,499	2,568,984	2,756,501	7.3%	10.5%
Wallace Stegner Academy	-	-	-	-	93,844	-----	-----
Wasatch Institute of Tech	-	(124,711)	140,868	486,051	-	-100.0%	-----
Wasatch Peak Academy	2,282,736	2,245,499	2,337,778	2,125,173	2,254,859	6.1%	-0.2%
Wasatch Waldorf Charter Sch.	-	-	-	-	141,869	-----	-----
Weilenmann	3,377,231	3,278,827	3,681,382	3,721,650	3,703,348	-0.5%	1.9%
Winter Sports Academy	-	-	37,053	437,046	555,653	27.1%	-----
WSU Charter School	-	28,957	150,589	195,443	207,205	6.0%	-----
Charters	\$234,079,406	\$281,395,411	\$306,377,823	\$343,781,503	\$389,630,652	13.3%	10.7%
Districts	3,565,418,249	3,678,596,902	3,783,706,963	3,898,911,027	4,068,823,649	4.4%	2.7%
Statewide	3,799,497,655	3,959,992,313	4,090,084,786	4,242,692,530	4,458,454,300	5.1%	3.3%
US (000)	527,207,246	535,665,075	530,000,000	544,900,000	560,500,000	2.9%	1.2%

Sources: USOE, Finance and Statistics, and the US Department of Education, National Center for Education Statistics.

US FY2012 and FY2013: https://nces.ed.gov/programs/digest/d15/tables/dt15_236.25.asp

US FY2014-FY2016 figures are projected: https://nces.ed.gov/programs/digest/d15/tables/dt15_236.15.asp

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.

Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).