



FY23 CTE Ongoing Allocation Legislative Estimate

CAREER AND TECHNICAL EDUCATION ONGOING ALLOCATION -- FY23 Legislative Estimate

WPU VALUE = \$4,038

REVISED: 3/18/2022

PRINT DATE: 19-Mar-22

LEA #	LEA Name	FY21	Growth	Total	WPU Prorated	\$ Amount	Admin WPU	High School WPU	HS Tech Center WPU	Total Additional LEA WPU	Total CTE Additional Dollar Amount	Total CTE Add-on 6000 Grades 9-12		Summer Agriculture 6100		CTSO 6000		Competency 6000		Grades 9-12	
												Grades 9-12 WPU	Dollar Amount	Grades 9-12 WPU	Dollar Amount	Grades 9-12 WPU	Dollar Amount	Grades 9-12 WPU	Dollar Amount	Total WPU	Total \$ AMOUNT
	LEA Name	Membership Post-Monitoring	Positive Growth	ADM	ADM	17270.000	\$ 69,736,256.00	930.0	3470	360	4760.00	\$19,220,880.00	\$ 88,957,136.00	760.00	\$ 3,068,884	293.000	\$ 1,183,134	2136.000	\$ 8,625,168	23,658.899	\$95,534,633
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		
83	Academy for Math Engineering & Science	19.881	0.000%	0.0000	19.881	13.796	\$ 55,708	0	15	0	15.0	\$ 60,570	\$ 116,278	0.000	\$ -	0.320	\$ 1,293	1.273	\$ 5,142	30.389	\$ 122,713
98	Fast Forward High	22.629	0.000%	0.0000	22.629	15.703	\$ 63,409	0	20	0	20.0	\$ 80,760	\$ 144,169	0.000	\$ -	0.320	\$ 1,293	0.612	\$ 2,471	36.635	\$ 147,933
A1	No. UT. Acad. for Math Engineering & Science	158.323	0.000%	0.0000	158.323	109.864	\$ 443,631	0	40	0	40.0	\$ 161,520	\$ 605,151	0.000	\$ -	0.580	\$ 2,343	6.705	\$ 27,073	157.149	\$ 634,567
A5	Itineris Early College High	9.556	0.000%	0.0000	9.556	6.631	\$ 26,776	0	15	0	15.0	\$ 60,570	\$ 87,346	0.000	\$ -	0.520	\$ 2,100	0.676	\$ 2,731	22.827	\$ 92,177
A8	East Hollywood High	21.562	0.000%	0.0000	21.562	14.962	\$ 60,417	0	20	0	20.0	\$ 80,760	\$ 141,177	0.000	\$ -	1.721	\$ 6,948	1.512	\$ 6,106	38.195	\$ 154,231
A9	Success Academy	19.584	0.000%	0.0000	19.584	13.590	\$ 54,876	0	10	0	10.0	\$ 40,380	\$ 95,256	0.000	\$ -	1.140	\$ 4,605	0.259	\$ 1,044	24.989	\$ 100,905
1B	Utah County Academy of Science	49.021	0.000%	0.0000	49.021	34.017	\$ 137,361	0	15	0	15.0	\$ 60,570	\$ 197,931	0.000	\$ -	0.200	\$ 808	2.706	\$ 10,926	51.923	\$ 209,665
3B	Beehive Science & Technology Academy	7.045	0.000%	0.0000	7.045	4.889	\$ 19,742	0	15	0	15.0	\$ 60,570	\$ 80,312	0.000	\$ -	0.540	\$ 2,181	0.617	\$ 2,490	21.046	\$ 84,983
8B	American Leadership Academy	26.768	0.000%	0.0000	26.768	18.575	\$ 75,006	0	25	0	25.0	\$ 100,950	\$ 175,956	0.000	\$ -	0.700	\$ 2,828	3.163	\$ 12,773	47.438	\$ 191,557
2C	Intech Collegiate Academy	30.548	0.000%	0.0000	30.548	21.198	\$ 85,598	0	20	0	20.0	\$ 80,760	\$ 166,358	0.000	\$ -	0.680	\$ 2,747	3.183	\$ 12,854	45.061	\$ 181,959
3D	Spectrum Academy	30.706	0.000%	0.0000	30.706	21.308	\$ 86,042	0	15	0	15.0	\$ 60,570	\$ 146,612	0.000	\$ -	0.080	\$ 323	0.676	\$ 2,731	37.064	\$ 149,666
7D	Salt Lake School for the Performing Arts	10.029	0.000%	0.0000	10.029	6.959	\$ 28,100	0	15	0	15.0	\$ 60,570	\$ 88,670	0.000	\$ -	0.040	\$ 162	0.060	\$ 241	22.059	\$ 89,073
8E	Merit College Preparatory Academy	19.503	0.000%	0.0000	19.503	13.534	\$ 54,650	0	20	0	20.0	\$ 80,760	\$ 135,410	0.000	\$ -	0.260	\$ 1,050	0.736	\$ 2,973	34.530	\$ 139,433
9E	Providence Hall	38.113	0.000%	0.0000	38.113	26.448	\$ 106,797	0	25	0	25.0	\$ 100,950	\$ 207,747	0.000	\$ -	0.480	\$ 1,939	1.238	\$ 5,001	53.166	\$ 214,687
5F	Utah Virtual Academy	93.619	0.000%	0.0000	93.619	64.965	\$ 262,329	0	25	0	25.0	\$ 100,950	\$ 363,279	0.000	\$ -	1.220	\$ 4,928	2.348	\$ 9,480	93.533	\$ 377,687
2F	Rockwell Charter High School	9.214	0.000%	0.0000	9.214	6.394	\$ 25,819	0	15	0	15.0	\$ 60,570	\$ 86,389	0.000	\$ -	0.100	\$ 404	0.000	\$ -	21.494	\$ 86,793
7G	Summit Academy High School	21.891	0.000%	0.0000	21.891	15.191	\$ 61,341	50	20	0	70.0	\$ 282,660	\$ 344,001	0.000	\$ -	0.500	\$ 2,020	2.387	\$ 9,640	88.078	\$ 355,661
1K	Vanguard Academy	20.453	0.000%	0.0000	20.453	14.193	\$ 57,311	0	25	0	25.0	\$ 100,950	\$ 158,261	0.000	\$ -	1.000	\$ 4,039	0.746	\$ 3,013	40.939	\$ 165,313
3K	Roots Charter High School	13.029	0.000%	0.0000	13.029	9.041	\$ 36,508	0	15	0	15.0	\$ 60,570	\$ 97,078	0.000	\$ -	0.980	\$ 3,959	0.557	\$ 2,250	25.578	\$ 103,287
8K	American Academy of Innovation	12.580	0.000%	0.0000	12.580	8.730	\$ 35,252	0	10	0	10.0	\$ 40,380	\$ 75,632	0.000	\$ -	1.180	\$ 4,766	0.796	\$ 3,213	20.706	\$ 83,611
8L	Real Salt Lake Academy High School	14.553	0.000%	0.0000	14.553	10.099	\$ 40,780	0	25	0	25.0	\$ 100,950	\$ 141,730	0.000	\$ -	0.480	\$ 1,939	0.457	\$ 1,847	36.036	\$ 145,516
<b>TOTAL</b>		<b>24,987.418</b>	<b>0.0000</b>	<b>24,887.418</b>	<b>17270.000</b>	<b>\$ 69,736,256</b>	<b>930</b>	<b>3470</b>	<b>360</b>	<b>4760</b>	<b>19220880</b>	<b>\$ 88,957,136</b>	<b>760.00</b>	<b>\$ 3,068,884</b>	<b>293.000</b>	<b>\$ 1,183,134</b>	<b>2136.000</b>	<b>\$ 8,625,168</b>	<b>25,219.000</b>	<b>\$ 101,834,322</b>	