

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Ogden Preparatory Academy

Value of WPU:

Recipient Number: 68

| | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 991.778 | 3,283,776.22 |
| 2. Professional Staff | 83.921 | 277,863.29 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 156.293 | 517,486.29 |
| 2. Special Education -- Self-Contained | 7.378 | 24,427.82 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.106 | 3,662.83 |
| 5. Special Education --Impact Aid | 2.270 | 7,516.00 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 1.536 | 5,085.00 |
| 9. Class Size Reduction -- K - 8th Grade | 89.047 | 294,833.87 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,333.329 | 4,414,651.32 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 12,090.76 |
| 2. Enhancement for Accelerated Students | | 5,035.34 |
| 3. Enhancement for At-Risk Students | | 47,506.21 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 100,860.19 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 120,189.00 |
| 9. Local Replacement | | 2,369,660.00 |
| 10. Educator Salary Adjustments | | 316,456.52 |
| 11. Charter Administrative Cost | | 108,700.00 |
| 12. Reading Achievement | | 50,388.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 1,297.45 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 45,600.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 9,518.70 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 7,601,953.49 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: American Preparatory Academy

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|--|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 4,328.760 | 14,332,524.40 |
| 2. Professional Staff | 210.737 | 697,750.29 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 1,118.951 | 3,704,846.92 |
| 2. Special Education -- Self-Contained | 11.694 | 38,720.31 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 2.472 | 8,183.15 |
| 5. Special Education --Impact Aid | 9.579 | 31,717.50 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 353.747 | 1,171,256.76 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 6,035.940 | 19,984,999.33 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 54,734.53 |
| 2. Enhancement for Accelerated Students | | 30,238.99 |
| 3. Enhancement for At-Risk Students | | 130,371.00 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 390,993.40 |
| 7. School Nurses | | 8,426.29 |
| 8. Early Intervention | | 172,310.00 |
| 9. Local Replacement | | 10,296,140.00 |
| 10. Educator Salary Adjustments | | 1,253,891.10 |
| 11. Charter Administrative Cost | | 472,300.00 |
| 12. Reading Achievement | | 182,973.58 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 5,443.26 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 36,139.94 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 33,018,961.42 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Walden School of Liberal Arts

Value of WPU: \$3,311

Recipient Number: 81

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 409.103 | 1,354,539.92 |
| 2. Professional Staff | 25.564 | 84,641.14 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 80.261 | 265,744.17 |
| 2. Special Education -- Self-Contained | 4.139 | 13,703.86 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.988 | 3,269.76 |
| 5. Special Education --Impact Aid | 1.634 | 5,411.52 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 6.040 | 20,000.00 |
| 9. Class Size Reduction -- K - 8th Grade | 26.126 | 86,501.85 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 553.855 | 1,833,812.22 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,022.41 |
| 2. Enhancement for Accelerated Students | | 5,445.54 |
| 3. Enhancement for At-Risk Students | | 21,125.52 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 38,074.26 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 948,300.00 |
| 10. Educator Salary Adjustments | | 178,995.26 |
| 11. Charter Administrative Cost | | 43,500.00 |
| 12. Reading Achievement | | 17,616.91 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 612.04 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 34,900.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 5,481.98 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,132,886.14 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Freedom Preparatory Academy

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|--|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 1,425.087 | 4,718,463.11 |
| 2. Professional Staff | 77.282 | 255,882.25 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 241.120 | 798,348.14 |
| 2. Special Education -- Self-Contained | 3.000 | 9,933.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.238 | 4,098.01 |
| 5. Special Education --Impact Aid | 2.974 | 9,845.95 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 22.769 | 75,387.76 |
| 9. Class Size Reduction -- K - 8th Grade | 122.506 | 405,618.84 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,895.976 | 6,277,577.06 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 17,192.91 |
| 2. Enhancement for Accelerated Students | | 9,259.87 |
| 3. Enhancement for At-Risk Students | | 43,599.66 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 122,862.56 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 3,394,260.00 |
| 10. Educator Salary Adjustments | | 470,838.31 |
| 11. Charter Administrative Cost | | 155,700.00 |
| 12. Reading Achievement | | 57,922.89 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 1,718.62 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 14,060.12 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 10,564,992.00 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Acad for Math Engineering Sci

Value of WPU:

Recipient Number: 83

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 568.212 | 1,881,349.45 |
| 2. Professional Staff | 58.620 | 194,090.77 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 23.279 | 77,076.35 |
| 2. Special Education -- Self-Contained | 0.017 | 55.18 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.522 | 1,728.68 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 35.552 | 117,713.26 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 686.884 | 2,274,272.69 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 6,228.73 |
| 2. Enhancement for Accelerated Students | | 8,735.17 |
| 3. Enhancement for At-Risk Students | | 21,217.44 |
| 4. Concurrent Enrollment | | 101,328.12 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 43,840.32 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,050,760.00 |
| 10. Educator Salary Adjustments | | 122,235.52 |
| 11. Charter Administrative Cost | | 48,200.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 677.13 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 56,000.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,645.91 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,737,141.03 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Pinnacle Canyon Academy

Value of WPU: \$3,311

Recipient Number: 86

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 438.750 | 1,452,702.12 |
| 2. Professional Staff | 30.915 | 102,360.63 |
| 3. Foreign Exchange Students | 3.000 | 9,933.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 166.946 | 552,758.65 |
| 2. Special Education -- Self-Contained | 27.228 | 90,151.17 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 2.838 | 9,394.99 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 1.335 | 4,419.00 |
| 9. Class Size Reduction -- K - 8th Grade | 28.530 | 94,464.23 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 700.224 | 2,318,442.79 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 6,322.51 |
| 2. Enhancement for Accelerated Students | | 2,265.76 |
| 3. Enhancement for At-Risk Students | | 88,249.23 |
| 4. Concurrent Enrollment | | 8,521.68 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 42,009.82 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,031,140.00 |
| 10. Educator Salary Adjustments | | 147,569.62 |
| 11. Charter Administrative Cost | | 47,300.00 |
| 12. Reading Achievement | | 23,989.03 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 656.07 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,145.28 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,720,611.79 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: City Academy

Value of WPU: \$3,311

| | WPU | Amount Generated |
|--|----------------|---------------------|
| Recipient Number: 87 | | |
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 196.391 | 650,250.96 |
| 2. Professional Staff | 13.433 | 44,476.52 |
| 3. Foreign Exchange Students | 2.000 | 6,622.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 40.945 | 135,567.61 |
| 2. Special Education -- Self-Contained | 0.906 | 2,998.29 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.522 | 1,728.68 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 7.302 | 24,178.00 |
| 9. Class Size Reduction -- K - 8th Grade | 6.049 | 20,027.05 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 268.230 | 888,108.11 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 2,414.19 |
| 2. Enhancement for Accelerated Students | | 983.53 |
| 3. Enhancement for At-Risk Students | | 14,001.82 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 388,040.00 |
| 10. Educator Salary Adjustments | | 92,983.42 |
| 11. Charter Administrative Cost | | 17,800.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 342.75 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,736.48 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,435,867.23 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Soldier Hollow Charter School

Value of WPU:

Recipient Number: 89

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 242.384 | 802,534.09 |
| 2. Professional Staff | 21.321 | 70,594.91 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 51.543 | 170,659.15 |
| 2. Special Education -- Self-Contained | 0.011 | 36.79 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.203 | 3,983.48 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 28.216 | 93,422.10 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 345.360 | 1,143,489.52 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,131.77 |
| 2. Enhancement for Accelerated Students | | 1,213.87 |
| 3. Enhancement for At-Risk Students | | 14,185.65 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 693,240.00 |
| 10. Educator Salary Adjustments | | 99,101.78 |
| 11. Charter Administrative Cost | | 31,800.00 |
| 12. Reading Achievement | | 8,548.53 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 468.42 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,878.55 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,026,515.02 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Tuacahn HS for Performing Arts

Value of WPU: \$3,311

| Recipient Number: 90 | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 455.933 | 1,509,595.27 |
| 2. Professional Staff | 41.246 | 136,567.05 |
| 3. Foreign Exchange Students | 3.000 | 9,933.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 33.628 | 111,340.84 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.856 | 2,834.57 |
| 5. Special Education --Impact Aid | 0.931 | 3,081.56 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 6.040 | 20,000.00 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 541.634 | 1,793,352.29 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,884.39 |
| 2. Enhancement for Accelerated Students | | 2,420.30 |
| 3. Enhancement for At-Risk Students | | 19,149.27 |
| 4. Concurrent Enrollment | | 4,564.92 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 35,511.57 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 821,860.00 |
| 10. Educator Salary Adjustments | | 73,554.87 |
| 11. Charter Administrative Cost | | 37,700.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 586.24 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,260.37 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,795,844.22 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Uintah River High School

Value of WPU: \$3,311

| | WPU | Amount Generated |
|--|----------------|---------------------|
| Recipient Number: 92 | | |
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 85.036 | 281,552.73 |
| 2. Professional Staff | 5.642 | 18,680.08 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 10.643 | 35,239.34 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.250 | 826.76 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 102.253 | 338,557.91 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 927.24 |
| 2. Enhancement for Accelerated Students | | 0.00 |
| 3. Enhancement for At-Risk Students | | 10,554.86 |
| 4. Concurrent Enrollment | | 3,195.63 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 156,960.00 |
| 10. Educator Salary Adjustments | | 50,401.51 |
| 11. Charter Administrative Cost | | 7,200.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 279.45 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,486.22 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 598,019.75 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: John Hancock Charter School

Value of WPU:

Recipient Number: 93

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 170.965 | 566,063.46 |
| 2. Professional Staff | 13.029 | 43,138.56 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 21.071 | 69,764.98 |
| 2. Special Education -- Self-Contained | 1.844 | 6,106.96 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.636 | 2,104.48 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 1.265 | 4,187.00 |
| 9. Class Size Reduction -- K - 8th Grade | 17.523 | 58,018.06 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 227.015 | 751,642.50 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 2,058.59 |
| 2. Enhancement for Accelerated Students | | 856.20 |
| 3. Enhancement for At-Risk Students | | 11,152.33 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 343.93 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 409,840.00 |
| 10. Educator Salary Adjustments | | 65,028.80 |
| 11. Charter Administrative Cost | | 18,800.00 |
| 12. Reading Achievement | | 5,632.57 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 402.36 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,945.85 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,296,160.06 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Thomas Edison Charter School

Value of WPU: \$3,311

Recipient Number: 94

| | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 1,147.134 | 3,798,159.20 |
| 2. Professional Staff | 67.824 | 224,566.16 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 202.511 | 670,515.18 |
| 2. Special Education -- Self-Contained | 46.556 | 154,145.44 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 4.517 | 14,956.83 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 14.962 | 49,543.00 |
| 9. Class Size Reduction -- K - 8th Grade | 114.706 | 379,791.13 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,598.892 | 5,293,935.94 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 14,498.92 |
| 2. Enhancement for Accelerated Students | | 5,744.89 |
| 3. Enhancement for At-Risk Students | | 41,807.25 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 124,473.55 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 2,834,000.00 |
| 10. Educator Salary Adjustments | | 390,481.96 |
| 11. Charter Administrative Cost | | 130,000.00 |
| 12. Reading Achievement | | 45,892.04 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 1,753.67 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 10,895.96 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 8,893,484.18 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Timpanogos Academy

Value of WPU:

Recipient Number: 95

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 408.206 | 1,351,569.99 |
| 2. Professional Staff | 31.206 | 103,323.47 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 46.916 | 155,339.61 |
| 2. Special Education -- Self-Contained | 2.000 | 6,622.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.966 | 3,199.56 |
| 5. Special Education --Impact Aid | 1.521 | 5,035.72 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 43.002 | 142,379.99 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 533.817 | 1,767,470.34 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,840.71 |
| 2. Enhancement for Accelerated Students | | 2,044.31 |
| 3. Enhancement for At-Risk Students | | 11,198.29 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 43,199.65 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,042,040.00 |
| 10. Educator Salary Adjustments | | 130,546.55 |
| 11. Charter Administrative Cost | | 47,800.00 |
| 12. Reading Achievement | | 11,869.92 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 679.90 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,004.61 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,065,694.28 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Salt Lake Arts Academy

Value of WPU: \$3,311

Recipient Number: 97

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 368.045 | 1,218,595.34 |
| 2. Professional Staff | 32.199 | 106,611.25 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 24.332 | 80,563.64 |
| 2. Special Education -- Self-Contained | 1.317 | 4,359.48 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.499 | 1,653.52 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 35.052 | 116,057.63 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 462.126 | 1,530,099.86 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,190.61 |
| 2. Enhancement for Accelerated Students | | 1,843.18 |
| 3. Enhancement for At-Risk Students | | 18,597.76 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 35,877.67 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 854,560.00 |
| 10. Educator Salary Adjustments | | 100,410.68 |
| 11. Charter Administrative Cost | | 39,200.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 595.99 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 17,700.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,057.65 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,606,133.40 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Fast Forward Charter HS

Value of WPU: \$3,311

| | WPU | Amount Generated |
|--|----------------|---------------------|
| Recipient Number: 98 | | |
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 305.514 | 1,011,557.44 |
| 2. Professional Staff | 20.293 | 67,188.81 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 43.770 | 144,923.21 |
| 2. Special Education -- Self-Contained | 1.000 | 3,311.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.430 | 4,735.08 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 22.088 | 73,134.92 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 394.777 | 1,307,109.46 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,579.88 |
| 2. Enhancement for Accelerated Students | | 1,598.51 |
| 3. Enhancement for At-Risk Students | | 17,678.57 |
| 4. Concurrent Enrollment | | 8,724.22 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 514,480.00 |
| 10. Educator Salary Adjustments | | 72,745.34 |
| 11. Charter Administrative Cost | | 23,600.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 442.32 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,285.87 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,980,701.10 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: NUAMES

Value of WPU: \$3,311

| Recipient Number: | A1 | WPU | Amount Generated |
|--|----|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 895.478 | 2,964,926.84 |
| 2. Professional Staff | | 88.107 | 291,721.68 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 10.942 | 36,228.27 |
| 2. Special Education -- Self-Contained | | - | 0.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 0.341 | 1,127.40 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | 94.833 | 313,991.86 |
| 9. Class Size Reduction -- K - 8th Grade | | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 1,090.383 | 3,610,255.05 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 9,887.70 |
| 2. Enhancement for Accelerated Students | | | 7,977.22 |
| 3. Enhancement for At-Risk Students | | | 19,470.98 |
| 4. Concurrent Enrollment | | | 78,950.43 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 70,016.37 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,663,340.00 |
| 10. Educator Salary Adjustments | | | 162,680.88 |
| 11. Charter Administrative Cost | | | 76,300.00 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 949.48 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 41,600.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 4,752.96 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 5,746,181.07 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: The Ranches Academy

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 304.086 | 1,006,830.03 |
| 2. Professional Staff | 27.817 | 92,100.78 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 47.857 | 158,454.89 |
| 2. Special Education -- Self-Contained | 1.000 | 3,311.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.928 | 3,073.22 |
| 5. Special Education --Impact Aid | 1.317 | 4,359.28 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 32.124 | 106,362.03 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 415.129 | 1,374,491.23 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,764.43 |
| 2. Enhancement for Accelerated Students | | 0.00 |
| 3. Enhancement for At-Risk Students | | 12,806.87 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 33,314.98 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 793,520.00 |
| 10. Educator Salary Adjustments | | 87,843.20 |
| 11. Charter Administrative Cost | | 36,400.00 |
| 12. Reading Achievement | | 9,937.41 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 567.81 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,585.94 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,355,231.87 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: DaVinci Acad of Science Arts

Value of WPU: \$3,311

Recipient Number: A3

| | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 1,116.978 | 3,698,313.44 |
| 2. Professional Staff | 62.448 | 206,765.31 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 148.431 | 491,453.96 |
| 2. Special Education -- Self-Contained | 26.928 | 89,157.87 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.284 | 4,252.44 |
| 5. Special Education --Impact Aid | 3.223 | 10,672.71 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 8.548 | 28,304.00 |
| 9. Class Size Reduction -- K - 8th Grade | 75.647 | 250,465.90 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,443.487 | 4,779,385.63 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 13,089.69 |
| 2. Enhancement for Accelerated Students | | 9,839.82 |
| 3. Enhancement for At-Risk Students | | 44,426.93 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 106,900.82 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 2,594,200.00 |
| 10. Educator Salary Adjustments | | 311,087.85 |
| 11. Charter Administrative Cost | | 119,000.00 |
| 12. Reading Achievement | | 44,981.01 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 1,356.86 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 46,600.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 9,384.34 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 8,080,252.95 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Summit Academy

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|--|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 2,172.596 | 7,193,465.46 |
| 2. Professional Staff | 113.630 | 376,228.06 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 458.335 | 1,517,547.79 |
| 2. Special Education -- Self-Contained | 3.072 | 10,172.13 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.607 | 5,319.35 |
| 5. Special Education --Impact Aid | 4.949 | 16,384.87 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 15.279 | 50,589.00 |
| 9. Class Size Reduction -- K - 8th Grade | 223.183 | 738,957.51 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 2,992.651 | 9,908,664.17 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 27,137.66 |
| 2. Enhancement for Accelerated Students | | 10,880.45 |
| 3. Enhancement for At-Risk Students | | 50,401.65 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 235,535.99 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 5,415,120.00 |
| 10. Educator Salary Adjustments | | 498,366.57 |
| 11. Charter Administrative Cost | | 248,400.00 |
| 12. Reading Achievement | | 72,796.46 |
| 13. Critical Languages Program/Dual Immersion Program | | 10,000.00 |
| 14. Library Books and Electronic Resources | | 3,022.46 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 14,680.83 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 16,495,006.24 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Itineris Early College HS

Value of WPU:

Recipient Number: A5

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 472.547 | 1,564,604.53 |
| 2. Professional Staff | 46.779 | 154,886.46 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 4.767 | 15,782.22 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.182 | 601.28 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 34.905 | 115,571.67 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 559.862 | 1,853,705.16 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,076.89 |
| 2. Enhancement for Accelerated Students | | 6,064.62 |
| 3. Enhancement for At-Risk Students | | 17,448.77 |
| 4. Concurrent Enrollment | | 102,036.33 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 35,328.52 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 880,720.00 |
| 10. Educator Salary Adjustments | | 94,076.03 |
| 11. Charter Administrative Cost | | 40,400.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 581.63 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 17,200.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,761.06 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,055,399.01 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: North Davis Prep Academy

Value of WPU:

Recipient Number: A6

| | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 915.151 | 3,030,063.79 |
| 2. Professional Staff | 67.858 | 224,679.23 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 73.992 | 244,986.78 |
| 2. Special Education -- Self-Contained | 2.822 | 9,344.38 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.839 | 6,087.96 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 7.547 | 24,991.00 |
| 9. Class Size Reduction -- K - 8th Grade | 85.075 | 281,683.60 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,154.966 | 3,824,095.74 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 10,473.35 |
| 2. Enhancement for Accelerated Students | | 4,583.11 |
| 3. Enhancement for At-Risk Students | | 37,303.23 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 93,080.59 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 2,227,960.00 |
| 10. Educator Salary Adjustments | | 242,931.46 |
| 11. Charter Administrative Cost | | 102,200.00 |
| 12. Reading Achievement | | 33,407.49 |
| 13. Critical Languages Program/Dual Immersion Program | | 18,000.00 |
| 14. Library Books and Electronic Resources | | 1,211.75 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 7,136.16 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 6,602,382.88 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Moab Charter School

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 105.717 | 350,029.72 |
| 2. Professional Staff | 6.974 | 23,090.76 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 20.815 | 68,919.15 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.477 | 1,578.36 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 11.206 | 37,104.69 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 145.871 | 482,981.68 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 1,322.78 |
| 2. Enhancement for Accelerated Students | | 529.44 |
| 3. Enhancement for At-Risk Students | | 10,876.58 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 250,700.00 |
| 10. Educator Salary Adjustments | | 33,318.09 |
| 11. Charter Administrative Cost | | 11,500.00 |
| 12. Reading Achievement | | 4,912.80 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 331.40 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 949.41 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 825,879.11 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: East Hollywood High School

Value of WPU: \$3,311

| | WPU | Amount Generated |
|--|----------------|---------------------|
| Recipient Number: A8 | | |
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 418.512 | 1,385,694.69 |
| 2. Professional Staff | 31.483 | 104,241.65 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 49.730 | 164,656.03 |
| 2. Special Education -- Self-Contained | 4.928 | 16,315.87 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.013 | 3,353.99 |
| 5. Special Education --Impact Aid | 1.771 | 5,862.48 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 26.969 | 89,294.95 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 534.406 | 1,769,419.66 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,846.05 |
| 2. Enhancement for Accelerated Students | | 2,095.93 |
| 3. Enhancement for At-Risk Students | | 22,274.51 |
| 4. Concurrent Enrollment | | 10,652.10 |
| 5. ParaEducator Funding | | 23,076.92 |
| 6. School LAND Trust | | 32,125.16 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 800,060.00 |
| 10. Educator Salary Adjustments | | 89,929.09 |
| 11. Charter Administrative Cost | | 36,700.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 544.42 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,728.29 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,794,452.13 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: SUCCESS Academy

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 526.282 | 1,742,521.11 |
| 2. Professional Staff | 45.273 | 149,898.64 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 2.094 | 6,933.23 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.091 | 300.64 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 21.711 | 71,888.54 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 596.133 | 1,973,801.16 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,405.80 |
| 2. Enhancement for Accelerated Students | | 2,772.61 |
| 3. Enhancement for At-Risk Students | | 16,253.83 |
| 4. Concurrent Enrollment | | 216,352.39 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 56,913.86 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 978,820.00 |
| 10. Educator Salary Adjustments | | 65,384.14 |
| 11. Charter Administrative Cost | | 44,900.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 831.69 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 48,400.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,816.57 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,411,652.05 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Utah County Academy of Science

Value of WPU:

Recipient Number: 1B

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 480.525 | 1,591,019.74 |
| 2. Professional Staff | 45.413 | 150,362.96 |
| 3. Foreign Exchange Students | 2.000 | 6,622.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 3.498 | 11,581.22 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.114 | 375.80 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 45.945 | 152,125.43 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 578.177 | 1,914,346.15 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,224.83 |
| 2. Enhancement for Accelerated Students | | 2,474.97 |
| 3. Enhancement for At-Risk Students | | 13,404.34 |
| 4. Concurrent Enrollment | | 78,605.14 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 36,152.25 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 882,900.00 |
| 10. Educator Salary Adjustments | | 85,403.46 |
| 11. Charter Administrative Cost | | 40,500.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 595.73 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 36,100.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,427.77 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,098,134.64 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Lincoln Academy

Value of WPU: \$3,311

Recipient Number: 2B

| | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 809.484 | 2,680,200.24 |
| 2. Professional Staff | 50.900 | 168,530.99 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 139.987 | 463,497.16 |
| 2. Special Education -- Self-Contained | 2.883 | 9,546.72 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.996 | 3,297.83 |
| 5. Special Education --Impact Aid | 1.680 | 5,561.84 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 7.589 | 25,129.00 |
| 9. Class Size Reduction -- K - 8th Grade | 67.471 | 223,397.50 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,080.990 | 3,579,161.28 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 9,802.53 |
| 2. Enhancement for Accelerated Students | | 4,053.93 |
| 3. Enhancement for At-Risk Students | | 29,076.50 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 79,260.37 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,863,900.00 |
| 10. Educator Salary Adjustments | | 214,308.35 |
| 11. Charter Administrative Cost | | 85,500.00 |
| 12. Reading Achievement | | 27,067.37 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 1,063.17 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 32,700.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 6,283.10 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 5,932,176.60 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Beehive Science Tech Acad

Value of WPU: \$3,311

Recipient Number: 3B

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 328.238 | 1,086,797.02 |
| 2. Professional Staff | 21.318 | 70,585.29 |
| 3. Foreign Exchange Students | 2.000 | 6,622.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 73.649 | 243,852.23 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.135 | 3,758.00 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 21.909 | 72,541.17 |
| 9. Class Size Reduction -- K - 8th Grade | 15.973 | 52,885.45 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 464.904 | 1,539,300.16 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,197.67 |
| 2. Enhancement for Accelerated Students | | 2,465.63 |
| 3. Enhancement for At-Risk Students | | 18,459.88 |
| 4. Concurrent Enrollment | | 12,116.77 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 780.47 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 680,160.00 |
| 10. Educator Salary Adjustments | | 95,585.82 |
| 11. Charter Administrative Cost | | 31,200.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 499.47 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,003.58 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,416,226.38 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Wasatch Peak Academy

Value of WPU:

Recipient Number: 4B

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 361.252 | 1,196,106.65 |
| 2. Professional Staff | 17.325 | 57,362.88 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 42.516 | 140,769.74 |
| 2. Special Education -- Self-Contained | 3.750 | 12,416.25 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.817 | 2,705.76 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 37.748 | 124,983.73 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 464.090 | 1,536,604.01 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,208.42 |
| 2. Enhancement for Accelerated Students | | 1,809.17 |
| 3. Enhancement for At-Risk Students | | 16,345.75 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 38,165.79 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 928,680.00 |
| 10. Educator Salary Adjustments | | 105,208.22 |
| 11. Charter Administrative Cost | | 42,600.00 |
| 12. Reading Achievement | | 12,257.47 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 621.45 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,175.63 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,689,675.91 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: North Star Academy

Value of WPU:

Recipient Number: 5B

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 486.465 | 1,610,684.32 |
| 2. Professional Staff | 32.470 | 107,506.74 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 44.070 | 145,915.77 |
| 2. Special Education -- Self-Contained | 1.000 | 3,311.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.865 | 2,862.65 |
| 5. Special Education --Impact Aid | 0.976 | 3,231.88 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 1.378 | 4,562.00 |
| 9. Class Size Reduction -- K - 8th Grade | 43.348 | 143,526.02 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 610.572 | 2,021,600.38 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,536.72 |
| 2. Enhancement for Accelerated Students | | 2,436.24 |
| 3. Enhancement for At-Risk Students | | 17,218.97 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 48,508.08 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,140,140.00 |
| 10. Educator Salary Adjustments | | 142,709.50 |
| 11. Charter Administrative Cost | | 52,300.00 |
| 12. Reading Achievement | | 13,701.61 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 734.75 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,334.13 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,449,220.38 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Ronald Reagan Academy

Value of WPU: \$3,311

Recipient Number: 7B

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 585.720 | 1,939,319.37 |
| 2. Professional Staff | 32.075 | 106,201.01 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 93.688 | 310,202.05 |
| 2. Special Education -- Self-Contained | 9.744 | 32,263.86 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.988 | 3,269.76 |
| 5. Special Education --Impact Aid | 1.634 | 5,411.52 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 60.120 | 199,058.28 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 783.969 | 2,595,725.85 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 7,109.12 |
| 2. Enhancement for Accelerated Students | | 2,933.31 |
| 3. Enhancement for At-Risk Students | | 25,078.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 61,779.15 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,475,860.00 |
| 10. Educator Salary Adjustments | | 204,053.24 |
| 11. Charter Administrative Cost | | 67,700.00 |
| 12. Reading Achievement | | 22,586.32 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 876.12 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 6,150.54 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 4,469,851.68 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: American Leadership Academy

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|--|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 1,718.822 | 5,691,019.29 |
| 2. Professional Staff | 121.991 | 403,913.06 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 245.322 | 812,261.49 |
| 2. Special Education -- Self-Contained | 36.967 | 122,396.63 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.700 | 5,628.19 |
| 5. Special Education --Impact Aid | 5.448 | 18,038.39 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 52.407 | 173,523.41 |
| 9. Class Size Reduction -- K - 8th Grade | 105.589 | 349,606.13 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 2,288.246 | 7,576,386.59 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 20,750.05 |
| 2. Enhancement for Accelerated Students | | 9,772.14 |
| 3. Enhancement for At-Risk Students | | 67,360.67 |
| 4. Concurrent Enrollment | | 60,262.34 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 158,154.63 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 3,847,700.00 |
| 10. Educator Salary Adjustments | | 458,719.05 |
| 11. Charter Administrative Cost | | 176,500.00 |
| 12. Reading Achievement | | 70,839.81 |
| 13. Critical Languages Program/Dual Immersion Program | | 10,000.00 |
| 14. Library Books and Electronic Resources | | 1,929.29 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 68,600.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 13,598.85 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 12,540,573.42 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Navigator Pointe Academy

Value of WPU:

Recipient Number: 9B

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 439.278 | 1,454,449.09 |
| 2. Professional Staff | 30.246 | 100,144.64 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 66.227 | 219,278.80 |
| 2. Special Education -- Self-Contained | 15.333 | 50,768.67 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.589 | 5,261.20 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 40.874 | 135,334.66 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 594.229 | 1,967,496.06 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,388.54 |
| 2. Enhancement for Accelerated Students | | 0.00 |
| 3. Enhancement for At-Risk Students | | 19,930.58 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 46,860.63 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,076,920.00 |
| 10. Educator Salary Adjustments | | 159,691.61 |
| 11. Charter Administrative Cost | | 49,400.00 |
| 12. Reading Achievement | | 16,256.14 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 713.04 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,797.53 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,347,454.13 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Odyssey Charter School

Value of WPU:

Recipient Number: 1C

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 403.671 | 1,336,553.21 |
| 2. Professional Staff | 25.130 | 83,205.78 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 59.947 | 198,484.88 |
| 2. Special Education -- Self-Contained | 1.333 | 4,414.67 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.453 | 4,810.24 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 43.357 | 143,556.07 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 535.573 | 1,773,283.85 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,856.64 |
| 2. Enhancement for Accelerated Students | | 2,021.60 |
| 3. Enhancement for At-Risk Students | | 18,781.59 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 43,931.84 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,000,620.00 |
| 10. Educator Salary Adjustments | | 122,140.42 |
| 11. Charter Administrative Cost | | 45,900.00 |
| 12. Reading Achievement | | 14,005.39 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 686.81 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,740.46 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,029,968.60 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: InTech Collegiate High School

Value of WPU:

Recipient Number: 2C

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 225.263 | 745,845.04 |
| 2. Professional Staff | 19.420 | 64,301.08 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 16.256 | 53,822.08 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.318 | 1,052.24 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Ed | - | 0.00 |
| 8. CTE -- Add-On | 48.180 | 159,523.20 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 310.119 | 1,026,802.64 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 2,812.19 |
| 2. Enhancement for Accelerated Students | | 3,525.04 |
| 3. Enhancement for At-Risk Students | | 11,474.05 |
| 4. Concurrent Enrollment | | 3,811.05 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 372,780.00 |
| 10. Educator Salary Adjustments | | 60,784.27 |
| 11. Charter Administrative Cost | | 17,100.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 394.16 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 24,500.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,682.36 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,554,122.69 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Entheos Academy

Value of WPU: \$3,311

Recipient Number: 3C

| | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 927.936 | 3,072,395.48 |
| 2. Professional Staff | 55.233 | 182,875.12 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 184.696 | 611,529.00 |
| 2. Special Education -- Self-Contained | 9.322 | 30,865.88 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.144 | 3,789.17 |
| 5. Special Education --Impact Aid | 2.474 | 8,192.44 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 2.757 | 9,130.00 |
| 9. Class Size Reduction -- K - 8th Grade | 90.471 | 299,548.38 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,274.033 | 4,218,325.47 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 11,553.06 |
| 2. Enhancement for Accelerated Students | | 4,647.14 |
| 3. Enhancement for At-Risk Students | | 45,759.76 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 23,076.92 |
| 6. School LAND Trust | | 95,002.61 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 2,299,900.00 |
| 10. Educator Salary Adjustments | | 280,502.03 |
| 11. Charter Administrative Cost | | 105,500.00 |
| 12. Reading Achievement | | 44,835.51 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 1,440.69 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 8,536.19 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 7,139,079.38 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Lakeview Academy

Value of WPU:

Recipient Number: 4C

| | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 915.202 | 3,030,234.94 |
| 2. Professional Staff | 59.697 | 197,656.16 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 95.509 | 316,231.33 |
| 2. Special Education -- Self-Contained | 1.044 | 3,458.16 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 2.179 | 7,215.36 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 1.542 | 5,105.00 |
| 9. Class Size Reduction -- K - 8th Grade | 82.532 | 273,264.44 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,158.387 | 3,835,424.39 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 10,504.39 |
| 2. Enhancement for Accelerated Students | | 4,583.37 |
| 3. Enhancement for At-Risk Students | | 33,258.80 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 93,172.12 |
| 7. School Nurses | | 1,719.35 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 2,232,320.00 |
| 10. Educator Salary Adjustments | | 247,959.94 |
| 11. Charter Administrative Cost | | 102,400.00 |
| 12. Reading Achievement | | 30,333.18 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 1,205.90 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 7,463.88 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 6,600,345.32 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Legacy Preparatory Academy

Value of WPU:

Recipient Number: 5C

| | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 983.455 | 3,256,218.03 |
| 2. Professional Staff | 57.164 | 189,270.93 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 154.986 | 513,159.55 |
| 2. Special Education -- Self-Contained | 4.633 | 15,340.97 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.115 | 3,690.90 |
| 5. Special Education --Impact Aid | 2.315 | 7,666.32 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 1.628 | 5,391.00 |
| 9. Class Size Reduction -- K - 8th Grade | 90.628 | 300,070.49 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,295.924 | 4,290,808.19 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 11,751.58 |
| 2. Enhancement for Accelerated Students | | 4,925.18 |
| 3. Enhancement for At-Risk Students | | 34,499.71 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 101,592.39 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 2,415,440.00 |
| 10. Educator Salary Adjustments | | 280,961.66 |
| 11. Charter Administrative Cost | | 110,800.00 |
| 12. Reading Achievement | | 27,922.94 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 1,294.14 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 8,225.84 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 7,288,221.63 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Monticello Academy

Value of WPU:

| Recipient Number: | 7C | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 687.968 | 2,277,863.31 |
| 2. Professional Staff | | 44.922 | 148,737.64 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 49.990 | 165,516.89 |
| 2. Special Education -- Self-Contained | | 4.511 | 14,936.29 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 1.385 | 4,584.76 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | 7.491 | 24,804.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 62.465 | 206,821.62 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 859.414 | 2,845,523.51 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 7,793.26 |
| 2. Enhancement for Accelerated Students | | | 3,582.34 |
| 3. Enhancement for At-Risk Students | | | 31,880.02 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 69,833.33 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,678,600.00 |
| 10. Educator Salary Adjustments | | | 209,085.44 |
| 11. Charter Administrative Cost | | | 77,000.00 |
| 12. Reading Achievement | | | 28,603.33 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 961.39 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 30,000.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 6,308.66 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 4,989,171.28 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Mountainville Academy

Value of WPU:

| Recipient Number: 8C | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 666.028 | 2,205,219.48 |
| 2. Professional Staff | 40.477 | 134,020.01 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 75.018 | 248,385.51 |
| 2. Special Education -- Self-Contained | 9.089 | 30,093.31 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.988 | 3,269.76 |
| 5. Special Education --Impact Aid | 1.634 | 5,411.52 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 1.414 | 4,681.00 |
| 9. Class Size Reduction -- K - 8th Grade | 66.087 | 218,812.77 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 860.735 | 2,849,893.36 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 7,805.24 |
| 2. Enhancement for Accelerated Students | | 3,335.50 |
| 3. Enhancement for At-Risk Students | | 27,513.88 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 69,467.23 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,656,800.00 |
| 10. Educator Salary Adjustments | | 181,936.61 |
| 11. Charter Administrative Cost | | 76,000.00 |
| 12. Reading Achievement | | 18,888.55 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 956.47 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 9,600.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 5,294.61 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 4,907,491.45 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Paradigm High School

Value of WPU:

| Recipient Number: | 9C | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 633.176 | 2,096,445.85 |
| 2. Professional Staff | | 44.346 | 146,830.56 |
| 3. Foreign Exchange Students | | 2.000 | 6,622.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 91.394 | 302,604.04 |
| 2. Special Education -- Self-Contained | | 0.222 | 735.78 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 1.055 | 3,494.37 |
| 5. Special Education --Impact Aid | | 1.998 | 6,614.08 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 12.426 | 41,141.76 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 786.617 | 2,604,488.44 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 7,114.99 |
| 2. Enhancement for Accelerated Students | | | 3,650.35 |
| 3. Enhancement for At-Risk Students | | | 23,193.70 |
| 4. Concurrent Enrollment | | | 9,309.19 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 50,979.24 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,168,480.00 |
| 10. Educator Salary Adjustments | | | 185,070.41 |
| 11. Charter Administrative Cost | | | 53,600.00 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 759.23 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 5,487.72 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 4,112,133.27 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Renaissance Academy

Value of WPU:

| Recipient Number: | 1D | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 649.716 | 2,151,209.89 |
| 2. Professional Staff | | 39.348 | 130,281.57 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 49.942 | 165,358.27 |
| 2. Special Education -- Self-Contained | | - | 0.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.954 | 3,157.45 |
| 5. Special Education --Impact Aid | | 1.453 | 4,810.24 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 65.862 | 218,067.99 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 807.275 | 2,672,885.41 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 7,320.45 |
| 2. Enhancement for Accelerated Students | | | 3,253.81 |
| 3. Enhancement for At-Risk Students | | | 23,101.78 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 65,989.29 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,645,900.00 |
| 10. Educator Salary Adjustments | | | 206,742.79 |
| 11. Charter Administrative Cost | | | 75,500.00 |
| 12. Reading Achievement | | | 19,202.31 |
| 13. Critical Languages Program/Dual Immersion Program | | | 10,000.00 |
| 14. Library Books and Electronic Resources | | | 916.98 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 6,591.49 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 4,737,404.31 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Channing Hall

Value of WPU:

| Recipient Number: 2D | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 554.233 | 1,835,066.35 |
| 2. Professional Staff | 31.343 | 103,776.67 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 65.596 | 217,186.88 |
| 2. Special Education -- Self-Contained | 2.900 | 9,601.90 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.945 | 3,129.37 |
| 5. Special Education --Impact Aid | 1.407 | 4,659.92 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 1.406 | 4,656.00 |
| 9. Class Size Reduction -- K - 8th Grade | 56.985 | 188,676.86 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 714.815 | 2,366,753.95 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 6,482.02 |
| 2. Enhancement for Accelerated Students | | 9,441.62 |
| 3. Enhancement for At-Risk Students | | 21,722.99 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 57,477.49 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,414,820.00 |
| 10. Educator Salary Adjustments | | 153,523.84 |
| 11. Charter Administrative Cost | | 64,900.00 |
| 12. Reading Achievement | | 17,315.20 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 820.05 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,465.22 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 4,117,722.38 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Spectrum Academy

Value of WPU:

| Recipient Number: | 3D | WPU | Amount Generated |
|---|----|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 848.235 | 2,808,505.31 |
| 2. Professional Staff | | 50.370 | 166,774.66 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 2,292.503 | 7,590,477.13 |
| 2. Special Education -- Self-Contained | | 233.922 | 774,516.48 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 4.507 | 14,921.53 |
| 5. Special Education --Impact Aid | | 20.475 | 67,794.28 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educa | | - | 0.00 |
| 8. CTE -- Add-On | | 2.760 | 9,140.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 53.182 | 176,084.30 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 3,505.954 | 11,608,213.69 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 31,792.35 |
| 2. Enhancement for Accelerated Students | | | 4,248.00 |
| 3. Enhancement for At-Risk Students | | | 43,002.19 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 101,226.29 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 2,526,620.00 |
| 10. Educator Salary Adjustments | | | 526,534.00 |
| 11. Charter Administrative Cost | | | 115,900.00 |
| 12. Reading Achievement | | | 79,886.33 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 1,510.32 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 48,800.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 13,885.61 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 15,101,618.78 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Syracuse Arts Academy

Value of WPU:

| Recipient Number: 4D | WPU | Amount Generated |
|--|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 1,572.526 | 5,206,632.42 |
| 2. Professional Staff | 108.086 | 357,872.67 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 434.322 | 1,438,039.86 |
| 2. Special Education -- Self-Contained | 6.217 | 20,583.38 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.492 | 4,940.31 |
| 5. Special Education --Impact Aid | 4.336 | 14,355.55 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 7.796 | 25,814.00 |
| 9. Class Size Reduction -- K - 8th Grade | 146.095 | 483,720.11 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 2,280.870 | 7,551,958.30 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 20,683.16 |
| 2. Enhancement for Accelerated Students | | 7,875.27 |
| 3. Enhancement for At-Risk Students | | 50,999.13 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 159,161.40 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 3,884,760.00 |
| 10. Educator Salary Adjustments | | 491,472.71 |
| 11. Charter Administrative Cost | | 178,200.00 |
| 12. Reading Achievement | | 62,464.02 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 2,116.14 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 14,509.27 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 12,424,199.40 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: George Washington Academy

Value of WPU:

| Recipient Number: | 5D | WPU | Amount Generated |
|--|----|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 868.133 | 2,874,387.87 |
| 2. Professional Staff | | 59.423 | 196,748.98 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 108.131 | 358,021.80 |
| 2. Special Education -- Self-Contained | | 6.972 | 23,085.03 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.983 | 3,255.72 |
| 5. Special Education --Impact Aid | | 1.612 | 5,336.36 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | 1.439 | 4,764.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 89.930 | 297,759.25 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 1,136.623 | 3,763,359.01 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 10,307.02 |
| 2. Enhancement for Accelerated Students | | | 4,347.65 |
| 3. Enhancement for At-Risk Students | | | 27,743.67 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 91,524.67 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 2,214,880.00 |
| 10. Educator Salary Adjustments | | | 256,831.41 |
| 11. Charter Administrative Cost | | | 101,600.00 |
| 12. Reading Achievement | | | 31,675.74 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 1,192.35 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 7,645.11 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 6,511,106.63 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Noah Webster Academy

Value of WPU:

| Recipient Number: | 6D | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 493.621 | 1,634,380.42 |
| 2. Professional Staff | | 23.910 | 79,166.12 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 50.883 | 168,473.10 |
| 2. Special Education -- Self-Contained | | - | 0.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.856 | 2,834.57 |
| 5. Special Education --Impact Aid | | 0.931 | 3,081.56 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 52.490 | 173,794.42 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 622.691 | 2,061,730.19 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 5,646.63 |
| 2. Enhancement for Accelerated Students | | | 2,472.08 |
| 3. Enhancement for At-Risk Students | | | 24,526.52 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 53,358.88 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,220,800.00 |
| 10. Educator Salary Adjustments | | | 131,073.23 |
| 11. Charter Administrative Cost | | | 56,000.00 |
| 12. Reading Achievement | | | 21,387.24 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 790.30 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 3,604.95 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 3,581,390.02 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Salt Lake Schl Performing Arts

Value of WPU:

| Recipient Number: | 7D | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 335.453 | 1,110,685.99 |
| 2. Professional Staff | | 29.352 | 97,185.02 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 23.792 | 78,774.42 |
| 2. Special Education -- Self-Contained | | - | 0.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 0.590 | 1,954.16 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educators | | - | 0.00 |
| 8. CTE -- Add-On | | 24.357 | 80,646.45 |
| 9. Class Size Reduction -- K - 8th Grade | | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 414.226 | 1,371,505.04 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 3,756.25 |
| 2. Enhancement for Accelerated Students | | | 3,939.90 |
| 3. Enhancement for At-Risk Students | | | 17,127.06 |
| 4. Concurrent Enrollment | | | 1,125.54 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 28,456.93 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 621,300.00 |
| 10. Educator Salary Adjustments | | | 54,934.35 |
| 11. Charter Administrative Cost | | | 28,500.00 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 485.48 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 1,531.12 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 2,132,661.67 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Open Classroom

Value of WPU:

| Recipient Number: | 8D | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 319.510 | 1,057,896.87 |
| 2. Professional Staff | | 29.443 | 97,486.25 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 36.558 | 121,042.80 |
| 2. Special Education -- Self-Contained | | 8.783 | 29,081.62 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 1.135 | 3,758.00 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | 6.040 | 20,000.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 32.859 | 108,795.86 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 435.010 | 1,440,320.40 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 3,944.72 |
| 2. Enhancement for Accelerated Students | | | 1,600.12 |
| 3. Enhancement for At-Risk Students | | | 17,081.10 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 34,230.23 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 760,820.00 |
| 10. Educator Salary Adjustments | | | 94,361.60 |
| 11. Charter Administrative Cost | | | 34,900.00 |
| 12. Reading Achievement | | | 11,988.72 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 578.35 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 2,785.64 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 2,402,610.88 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Canyon Rim Academy

Value of WPU:

| Recipient Number: | 9D | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 441.343 | 1,461,285.02 |
| 2. Professional Staff | | 35.984 | 119,144.41 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 50.019 | 165,613.28 |
| 2. Special Education -- Self-Contained | | 4.356 | 14,421.24 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.903 | 2,988.99 |
| 5. Special Education --Impact Aid | | 1.180 | 3,908.32 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 46.853 | 155,129.57 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 580.638 | 1,922,490.83 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 5,265.28 |
| 2. Enhancement for Accelerated Students | | | 2,210.26 |
| 3. Enhancement for At-Risk Students | | | 15,472.52 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 48,508.08 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,100,900.00 |
| 10. Educator Salary Adjustments | | | 106,094.72 |
| 11. Charter Administrative Cost | | | 50,500.00 |
| 12. Reading Achievement | | | 13,535.71 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 728.08 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 3,195.30 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 3,268,900.78 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Guadalupe School

Value of WPU:

| Recipient Number: 1E | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 256.695 | 849,917.73 |
| 2. Professional Staff | 17.736 | 58,722.52 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 30.793 | 101,956.82 |
| 2. Special Education -- Self-Contained | 1.811 | 5,996.59 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.409 | 1,352.88 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 27.349 | 90,551.66 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 335.475 | 1,110,757.20 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,042.12 |
| 2. Enhancement for Accelerated Students | | 0.00 |
| 3. Enhancement for At-Risk Students | | 78,880.30 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 57,000.00 |
| 9. Local Replacement | | 662,720.00 |
| 10. Educator Salary Adjustments | | 69,591.68 |
| 11. Charter Administrative Cost | | 30,400.00 |
| 12. Reading Achievement | | 15,342.81 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 501.89 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,089.23 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,058,782.16 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Karl G Maeser Prep Academy

Value of WPU:

| Recipient Number: | 2E | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 711.817 | 2,356,827.50 |
| 2. Professional Staff | | 44.972 | 148,902.00 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 44.377 | 146,930.90 |
| 2. Special Education -- Self-Contained | | - | 0.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 0.931 | 3,081.56 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 18.589 | 61,547.17 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 821.368 | 2,719,548.13 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 7,448.25 |
| 2. Enhancement for Accelerated Students | | | 11,645.81 |
| 3. Enhancement for At-Risk Students | | | 21,171.48 |
| 4. Concurrent Enrollment | | | 8,214.48 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 57,385.97 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,386,480.00 |
| 10. Educator Salary Adjustments | | | 192,613.63 |
| 11. Charter Administrative Cost | | | 63,600.00 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 824.83 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 35,700.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 5,796.92 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 4,510,429.50 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: C.S. Lewis Academy

Value of WPU:

| Recipient Number: | 3E | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 260.377 | 862,109.57 |
| 2. Professional Staff | | 7.407 | 24,525.29 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 47.324 | 156,690.09 |
| 2. Special Education -- Self-Contained | | 2.006 | 6,640.39 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 1.430 | 4,735.08 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 28.075 | 92,956.28 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 347.301 | 1,149,915.70 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 3,149.37 |
| 2. Enhancement for Accelerated Students | | | 1,303.98 |
| 3. Enhancement for At-Risk Students | | | 15,794.23 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 28,456.93 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 699,780.00 |
| 10. Educator Salary Adjustments | | | 53,165.31 |
| 11. Charter Administrative Cost | | | 32,100.00 |
| 12. Reading Achievement | | | 13,883.50 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 499.49 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 1,245.35 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 1,999,293.86 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Dual Immersion Academy

Value of WPU:

| Recipient Number: 4E | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 409.609 | 1,356,215.39 |
| 2. Professional Staff | 26.469 | 87,638.64 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 43.840 | 145,153.79 |
| 2. Special Education -- Self-Contained | 3.194 | 10,576.81 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.915 | 3,031.11 |
| 5. Special Education --Impact Aid | 1.249 | 4,133.80 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 42.470 | 140,617.88 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 527.746 | 1,747,367.42 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,785.66 |
| 2. Enhancement for Accelerated Students | | 2,051.34 |
| 3. Enhancement for At-Risk Students | | 86,785.32 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 23,076.92 |
| 6. School LAND Trust | | 44,023.37 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,072,560.00 |
| 10. Educator Salary Adjustments | | 95,322.10 |
| 11. Charter Administrative Cost | | 49,200.00 |
| 12. Reading Achievement | | 24,391.42 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 672.44 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,922.14 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,153,158.13 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Edith Bowen Laboratory School

Value of WPU:

| Recipient Number: | 5E | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 299.556 | 991,829.50 |
| 2. Professional Staff | | 32.671 | 108,174.88 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 42.171 | 139,628.55 |
| 2. Special Education -- Self-Contained | | 2.000 | 6,622.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.877 | 2,904.76 |
| 5. Special Education --Impact Aid | | 1.044 | 3,457.36 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 31.731 | 105,059.74 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 410.050 | 1,357,676.79 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 3,718.38 |
| 2. Enhancement for Accelerated Students | | | 1,500.19 |
| 3. Enhancement for At-Risk Students | | | 13,817.98 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 28,456.93 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 780,440.00 |
| 10. Educator Salary Adjustments | | | 128,753.92 |
| 11. Charter Administrative Cost | | | 35,800.00 |
| 12. Reading Achievement | | | 11,424.24 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 507.37 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 3,359.16 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 2,365,454.96 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Gateway Preparatory Academy

Value of WPU:

| Recipient Number: | 7E | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 587.741 | 1,946,010.77 |
| 2. Professional Staff | | 41.439 | 137,205.44 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 95.318 | 315,596.43 |
| 2. Special Education -- Self-Contained | | 12.683 | 41,994.52 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 1.174 | 3,887.44 |
| 5. Special Education --Impact Aid | | 2.633 | 8,718.55 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | 1.426 | 4,720.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 59.550 | 197,171.49 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 801.964 | 2,655,304.64 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 7,272.30 |
| 2. Enhancement for Accelerated Students | | | 2,943.43 |
| 3. Enhancement for At-Risk Students | | | 33,258.80 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 61,779.15 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,475,860.00 |
| 10. Educator Salary Adjustments | | | 153,039.62 |
| 11. Charter Administrative Cost | | | 67,700.00 |
| 12. Reading Achievement | | | 30,380.28 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 876.71 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 4,514.38 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 4,492,929.31 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Merit College Preparatory Acad

Value of WPU:

| Recipient Number: 8E | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 423.406 | 1,401,895.76 |
| 2. Professional Staff | 27.680 | 91,647.53 |
| 3. Foreign Exchange Students | 3.000 | 9,933.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 79.343 | 262,704.71 |
| 2. Special Education -- Self-Contained | 5.389 | 17,842.61 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.158 | 3,833.16 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | 14.877 | 49,258.75 |
| 9. Class Size Reduction -- K - 8th Grade | 10.506 | 34,785.62 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 566.041 | 1,874,160.14 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,105.71 |
| 2. Enhancement for Accelerated Students | | 3,010.71 |
| 3. Enhancement for At-Risk Students | | 17,356.85 |
| 4. Concurrent Enrollment | | 13,781.16 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 29,287.90 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 837,120.00 |
| 10. Educator Salary Adjustments | | 146,143.77 |
| 11. Charter Administrative Cost | | 38,400.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 518.30 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 24,900.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,244.01 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,994,028.55 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Providence Hall

Value of WPU:

| Recipient Number: | 9E | WPU | Amount Generated |
|--|----|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 2,070.300 | 6,854,761.64 |
| 2. Professional Staff | | 111.169 | 368,080.14 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 493.482 | 1,633,918.99 |
| 2. Special Education -- Self-Contained | | 12.489 | 41,350.71 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 1.802 | 5,965.11 |
| 5. Special Education --Impact Aid | | 5.993 | 19,842.23 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | 2.003 | 6,633.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 138.937 | 460,019.73 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 2,836.175 | 9,390,571.55 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 25,718.72 |
| 2. Enhancement for Accelerated Students | | | 27,626.52 |
| 3. Enhancement for At-Risk Students | | | 69,015.21 |
| 4. Concurrent Enrollment | | | 4,634.77 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 196,686.52 |
| 7. School Nurses | | | 4,777.60 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 4,560,560.00 |
| 10. Educator Salary Adjustments | | | 733,999.16 |
| 11. Charter Administrative Cost | | | 209,200.00 |
| 12. Reading Achievement | | | 69,710.41 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 2,334.43 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 21,274.12 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 15,316,109.01 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Quest Academy

Value of WPU:

| Recipient Number: | 1F | WPU | Amount Generated |
|--|----|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 841.971 | 2,787,767.48 |
| 2. Professional Staff | | 49.238 | 163,025.85 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 170.144 | 563,347.46 |
| 2. Special Education -- Self-Contained | | 10.344 | 34,250.46 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 2.588 | 8,568.23 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | 1.385 | 4,587.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 82.218 | 272,222.88 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 1,158.570 | 3,836,028.36 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 10,506.04 |
| 2. Enhancement for Accelerated Students | | | 4,216.63 |
| 3. Enhancement for At-Risk Students | | | 31,420.43 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 86,673.87 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 2,136,400.00 |
| 10. Educator Salary Adjustments | | | 234,612.74 |
| 11. Charter Administrative Cost | | | 98,000.00 |
| 12. Reading Achievement | | | 29,913.12 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 1,139.06 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 7,168.93 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 6,476,079.18 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Rockwell Charter High School

Value of WPU:

| Recipient Number: | 2F | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 528.066 | 1,748,427.94 |
| 2. Professional Staff | | 31.627 | 104,716.85 |
| 3. Foreign Exchange Students | | 3.000 | 9,933.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 101.024 | 334,490.05 |
| 2. Special Education -- Self-Contained | | 0.972 | 3,219.03 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 1.884 | 6,238.28 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 9.150 | 30,296.26 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 676.405 | 2,239,580.41 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 6,106.52 |
| 2. Enhancement for Accelerated Students | | | 2,781.55 |
| 3. Enhancement for At-Risk Students | | | 25,905.30 |
| 4. Concurrent Enrollment | | | 12,982.25 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 39,630.18 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 948,300.00 |
| 10. Educator Salary Adjustments | | | 86,042.88 |
| 11. Charter Administrative Cost | | | 43,500.00 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 658.92 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 2,703.71 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 3,408,191.72 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Venture Academy

Value of WPU:

| Recipient Number: 3F | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 798.509 | 2,643,862.02 |
| 2. Professional Staff | 51.549 | 170,679.80 |
| 3. Foreign Exchange Students | 1.000 | 3,311.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 104.312 | 345,375.81 |
| 2. Special Education -- Self-Contained | 6.094 | 20,178.71 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.106 | 3,662.83 |
| 5. Special Education --Impact Aid | 2.270 | 7,516.00 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 42.045 | 139,211.06 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,006.885 | 3,333,797.23 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 9,121.47 |
| 2. Enhancement for Accelerated Students | | 1,164.21 |
| 3. Enhancement for At-Risk Students | | 33,994.15 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 71,023.15 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,748,360.00 |
| 10. Educator Salary Adjustments | | 206,738.82 |
| 11. Charter Administrative Cost | | 80,200.00 |
| 12. Reading Achievement | | 28,650.72 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 969.40 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 6,398.78 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 5,520,417.93 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Salt Lake Center Sci Education

Value of WPU:

| Recipient Number: 4F | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 437.206 | 1,447,589.69 |
| 2. Professional Staff | 41.936 | 138,849.91 |
| 3. Foreign Exchange Students | 3.000 | 9,933.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 57.526 | 190,469.61 |
| 2. Special Education -- Self-Contained | 1.000 | 3,311.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.840 | 2,780.92 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 6.040 | 20,000.00 |
| 9. Class Size Reduction -- K - 8th Grade | 16.867 | 55,845.35 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 565.097 | 1,871,038.48 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,097.16 |
| 2. Enhancement for Accelerated Students | | 5,682.18 |
| 3. Enhancement for At-Risk Students | | 19,057.35 |
| 4. Concurrent Enrollment | | 2,807.42 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 36,426.82 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 887,260.00 |
| 10. Educator Salary Adjustments | | 121,321.70 |
| 11. Charter Administrative Cost | | 40,700.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 600.75 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 49,500.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,714.74 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,043,206.60 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Utah Virtual Academy

Value of WPU:

| Recipient Number: | 5F | WPU | Amount Generated |
|--|----|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 1,939.935 | 6,423,123.59 |
| 2. Professional Staff | | 131.430 | 435,163.09 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 677.679 | 2,243,795.72 |
| 2. Special Education -- Self-Contained | | 29.933 | 99,109.27 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 2.086 | 6,905.67 |
| 5. Special Education --Impact Aid | | 7.514 | 24,877.95 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 97.935 | 324,263.15 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 2,886.512 | 9,557,238.44 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 26,175.18 |
| 2. Enhancement for Accelerated Students | | | 9,715.27 |
| 3. Enhancement for At-Risk Students | | | 98,796.89 |
| 4. Concurrent Enrollment | | | 5,192.90 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 185,612.04 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 4,440,660.00 |
| 10. Educator Salary Adjustments | | | 447,894.78 |
| 11. Charter Administrative Cost | | | 203,700.00 |
| 12. Reading Achievement | | | 91,494.26 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 2,094.96 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 13,182.64 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 15,081,757.36 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: The Early Light Academy

Value of WPU:

| Recipient Number: | 6F | WPU | Amount Generated |
|--|----|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 903.721 | 2,992,221.08 |
| 2. Professional Staff | | 54.201 | 179,458.46 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 221.024 | 731,809.19 |
| 2. Special Education -- Self-Contained | | 10.000 | 33,110.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 1.250 | 4,140.13 |
| 5. Special Education --Impact Aid | | 3.042 | 10,071.43 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | 7.592 | 25,139.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 83.590 | 276,766.31 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 1,284.420 | 4,252,715.60 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 11,647.25 |
| 2. Enhancement for Accelerated Students | | | 4,868.29 |
| 3. Enhancement for At-Risk Students | | | 31,742.14 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 91,799.25 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 2,184,360.00 |
| 10. Educator Salary Adjustments | | | 252,802.92 |
| 11. Charter Administrative Cost | | | 100,200.00 |
| 12. Reading Achievement | | | 29,932.16 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 1,205.14 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 24,700.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 7,651.18 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 6,993,623.93 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Excelsior Academy

Value of WPU:

| Recipient Number: | WPU | Amount Generated |
|--|----------------|---------------------|
| 7F | | |
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 631.709 | 2,091,587.95 |
| 2. Professional Staff | 31.440 | 104,096.24 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 69.742 | 230,916.78 |
| 2. Special Education -- Self-Contained | 4.761 | 15,764.04 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.725 | 5,712.16 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 64.575 | 213,807.79 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 804.634 | 2,664,143.96 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 7,296.51 |
| 2. Enhancement for Accelerated Students | | 3,163.62 |
| 3. Enhancement for At-Risk Students | | 25,078.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 66,904.54 |
| 7. School Nurses | | 1,455.16 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,528,180.00 |
| 10. Educator Salary Adjustments | | 168,896.83 |
| 11. Charter Administrative Cost | | 70,100.00 |
| 12. Reading Achievement | | 22,429.19 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 927.95 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,948.28 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 4,563,524.07 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Hawthorn Academy

Value of WPU:

| Recipient Number: | 8F | WPU | Amount Generated |
|---|----|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 1,307.934 | 4,330,570.58 |
| 2. Professional Staff | | 75.881 | 251,242.38 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 375.129 | 1,242,053.61 |
| 2. Special Education -- Self-Contained | | 8.789 | 29,100.01 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 4.131 | 13,679.11 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | 7.579 | 25,095.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 125.747 | 416,349.83 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 1,905.872 | 6,310,349.52 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 17,282.66 |
| 2. Enhancement for Accelerated Students | | | 9,883.19 |
| 3. Enhancement for At-Risk Students | | | 49,298.63 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 139,758.18 |
| 7. School Nurses | | | 1,500.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 3,147,920.00 |
| 10. Educator Salary Adjustments | | | 371,896.45 |
| 11. Charter Administrative Cost | | | 144,400.00 |
| 12. Reading Achievement | | | 51,471.15 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 1,895.72 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 28,100.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 11,249.08 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 10,285,004.58 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Mountain Heights Academy

Value of WPU:

| Recipient Number: | 9F | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 702.244 | 2,325,130.32 |
| 2. Professional Staff | | 57.048 | 188,886.61 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 82.110 | 271,866.83 |
| 2. Special Education -- Self-Contained | | 0.039 | 128.76 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 1.748 | 5,787.32 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 15.103 | 50,005.23 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 858.974 | 2,844,064.07 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 7,789.27 |
| 2. Enhancement for Accelerated Students | | | 3,653.84 |
| 3. Enhancement for At-Risk Students | | | 27,559.84 |
| 4. Concurrent Enrollment | | | 1,733.78 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 48,050.45 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,358,140.00 |
| 10. Educator Salary Adjustments | | | 182,406.94 |
| 11. Charter Administrative Cost | | | 62,300.00 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 724.61 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 40,800.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 5,568.66 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 4,582,791.46 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Jefferson Academy

Value of WPU:

| Recipient Number: | 1G | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 481.300 | 1,593,584.06 |
| 2. Professional Staff | | 24.376 | 80,708.66 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 79.623 | 263,631.28 |
| 2. Special Education -- Self-Contained | | 1.128 | 3,734.07 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.937 | 3,101.30 |
| 5. Special Education --Impact Aid | | 1.362 | 4,509.60 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 51.660 | 171,045.02 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 640.386 | 2,120,313.99 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 5,807.08 |
| 2. Enhancement for Accelerated Students | | | 2,410.37 |
| 3. Enhancement for At-Risk Students | | | 19,057.35 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 52,169.06 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,266,580.00 |
| 10. Educator Salary Adjustments | | | 147,499.60 |
| 11. Charter Administrative Cost | | | 58,100.00 |
| 12. Reading Achievement | | | 17,604.33 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 774.04 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 4,537.32 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 3,694,853.14 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Vista Schl Performing Arts

Value of WPU:

| Recipient Number: | 2G | WPU | Amount Generated |
|--|----|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 794.126 | 2,629,349.74 |
| 2. Professional Staff | | 51.114 | 169,238.10 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 123.848 | 410,059.35 |
| 2. Special Education -- Self-Contained | | 7.300 | 24,170.30 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 1.081 | 3,578.60 |
| 5. Special Education --Impact Aid | | 2.134 | 7,065.04 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | 7.586 | 25,119.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 80.670 | 267,098.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 1,067.859 | 3,535,678.13 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 9,683.44 |
| 2. Enhancement for Accelerated Students | | | 3,977.01 |
| 3. Enhancement for At-Risk Students | | | 37,487.07 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 80,267.14 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,979,440.00 |
| 10. Educator Salary Adjustments | | | 250,594.61 |
| 11. Charter Administrative Cost | | | 90,800.00 |
| 12. Reading Achievement | | | 33,498.77 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 1,076.10 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 7,776.86 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 6,030,279.13 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Bear River Charter School

Value of WPU:

| Recipient Number: 3G | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 145.458 | 481,610.33 |
| 2. Professional Staff | 6.728 | 22,275.92 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 26.405 | 87,426.97 |
| 2. Special Education -- Self-Contained | 5.006 | 16,573.39 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.805 | 2,666.11 |
| 5. Special Education --Impact Aid | 0.658 | 2,179.64 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 7.311 | 24,207.00 |
| 9. Class Size Reduction -- K - 8th Grade | 14.920 | 49,401.22 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 207.291 | 686,340.58 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 1,879.74 |
| 2. Enhancement for Accelerated Students | | 728.46 |
| 3. Enhancement for At-Risk Students | | 11,382.13 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 361,880.00 |
| 10. Educator Salary Adjustments | | 59,605.49 |
| 11. Charter Administrative Cost | | 16,600.00 |
| 12. Reading Achievement | | 5,984.03 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 375.13 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,709.89 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,174,942.38 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Maria Montessori Academy

Value of WPU:

| Recipient Number: | 4G | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 548.587 | 1,816,371.92 |
| 2. Professional Staff | | 28.319 | 93,762.94 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 101.718 | 336,789.52 |
| 2. Special Education -- Self-Contained | | 25.033 | 82,885.37 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 1.183 | 3,915.52 |
| 5. Special Education --Impact Aid | | 2.679 | 8,868.87 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | 1.366 | 4,523.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 54.322 | 179,859.96 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 763.207 | 2,526,977.10 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 6,920.84 |
| 2. Enhancement for Accelerated Students | | | 2,747.35 |
| 3. Enhancement for At-Risk Students | | | 24,894.19 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 59,948.66 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,401,740.00 |
| 10. Educator Salary Adjustments | | | 180,248.04 |
| 11. Charter Administrative Cost | | | 64,300.00 |
| 12. Reading Achievement | | | 20,404.35 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 847.13 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 5,238.65 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 4,294,266.31 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Canyon Grove Academy

Value of WPU:

| Recipient Number: 5G | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 520.435 | 1,723,158.87 |
| 2. Professional Staff | 23.109 | 76,515.15 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 58.330 | 193,131.43 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.112 | 3,682.84 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | 1.296 | 4,291.00 |
| 9. Class Size Reduction -- K - 8th Grade | 55.158 | 182,627.41 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 660.122 | 2,185,665.70 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,986.06 |
| 2. Enhancement for Accelerated Students | | 2,606.36 |
| 3. Enhancement for At-Risk Students | | 20,895.73 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 56,104.62 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,395,200.00 |
| 10. Educator Salary Adjustments | | 72,672.33 |
| 11. Charter Administrative Cost | | 64,000.00 |
| 12. Reading Achievement | | 18,757.23 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 795.18 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,283.57 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,824,966.78 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Weilenmann School of Discovery

Value of WPU:

| Recipient Number: | 6G | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 519.254 | 1,719,249.26 |
| 2. Professional Staff | | 33.085 | 109,545.40 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 55.527 | 183,849.80 |
| 2. Special Education -- Self-Contained | | 6.983 | 23,121.82 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.941 | 3,115.34 |
| 5. Special Education --Impact Aid | | 1.385 | 4,584.76 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 53.119 | 175,875.83 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 670.294 | 2,219,342.21 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 6,078.29 |
| 2. Enhancement for Accelerated Students | | | 2,600.44 |
| 3. Enhancement for At-Risk Students | | | 19,333.11 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 55,372.43 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,303,640.00 |
| 10. Educator Salary Adjustments | | | 189,387.46 |
| 11. Charter Administrative Cost | | | 59,800.00 |
| 12. Reading Achievement | | | 14,225.98 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 800.68 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 5,681.89 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 3,876,262.49 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Summit Academy High School

Value of WPU:

| Recipient Number: | 7G | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 724.603 | 2,399,160.78 |
| 2. Professional Staff | | 49.324 | 163,310.87 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 103.169 | 341,591.80 |
| 2. Special Education -- Self-Contained | | 2.828 | 9,362.77 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 1.271 | 4,208.96 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | 25.534 | 84,545.05 |
| 9. Class Size Reduction -- K - 8th Grade | | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 907.411 | 3,004,439.23 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 8,228.50 |
| 2. Enhancement for Accelerated Students | | | 10,134.73 |
| 3. Enhancement for At-Risk Students | | | 26,181.06 |
| 4. Concurrent Enrollment | | | 12,378.31 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 49,606.37 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,349,420.00 |
| 10. Educator Salary Adjustments | | | 101,823.62 |
| 11. Charter Administrative Cost | | | 61,900.00 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 737.04 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 3,039.63 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 4,627,888.49 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Good Foundations Academy

Value of WPU:

| Recipient Number: | 8G | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 415.323 | 1,375,134.65 |
| 2. Professional Staff | | 26.919 | 89,129.35 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 64.225 | 212,648.48 |
| 2. Special Education -- Self-Contained | | - | 0.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 1.612 | 5,336.36 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 44.182 | 146,288.20 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 552.943 | 1,830,796.04 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 5,014.15 |
| 2. Enhancement for Accelerated Students | | | 2,079.96 |
| 3. Enhancement for At-Risk Students | | | 21,217.44 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 44,572.52 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,098,720.00 |
| 10. Educator Salary Adjustments | | | 112,613.12 |
| 11. Charter Administrative Cost | | | 50,400.00 |
| 12. Reading Achievement | | | 16,579.16 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 679.70 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 3,277.23 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 3,185,949.32 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Utah Connections Academy

Value of WPU:

Recipient Number: 2H

| | WPU | Amount Generated |
|--|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 1,213.800 | 4,018,890.47 |
| 2. Professional Staff | 102.137 | 338,175.69 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 176.465 | 584,276.67 |
| 2. Special Education -- Self-Contained | 12.144 | 40,210.26 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.272 | 4,210.32 |
| 5. Special Education --Impact Aid | 3.155 | 10,447.23 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 45.563 | 150,859.20 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 1,554.536 | 5,147,069.84 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 14,096.70 |
| 2. Enhancement for Accelerated Students | | 6,352.69 |
| 3. Enhancement for At-Risk Students | | 49,068.83 |
| 4. Concurrent Enrollment | | 865.48 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 87,223.01 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 2,195,260.00 |
| 10. Educator Salary Adjustments | | 181,318.30 |
| 11. Charter Administrative Cost | | 100,700.00 |
| 12. Reading Achievement | | 43,295.74 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 1,272.21 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 5,502.46 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 7,832,025.26 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Endeavor Hall

Value of WPU:

Recipient Number: 3H

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 461.292 | 1,527,338.18 |
| 2. Professional Staff | 35.690 | 118,170.15 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 94.288 | 312,188.10 |
| 2. Special Education -- Self-Contained | 6.428 | 21,282.37 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.317 | 4,359.28 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 47.693 | 157,912.50 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 647.390 | 2,143,509.58 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,870.60 |
| 2. Enhancement for Accelerated Students | | 2,310.17 |
| 3. Enhancement for At-Risk Students | | 29,719.93 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 49,606.37 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,072,560.00 |
| 10. Educator Salary Adjustments | | 126,146.56 |
| 11. Charter Administrative Cost | | 49,200.00 |
| 12. Reading Achievement | | 23,186.65 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 736.73 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,768.81 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,506,615.40 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: HighMark Charter School

Value of WPU:

Recipient Number: 5H

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 638.636 | 2,114,523.62 |
| 2. Professional Staff | 36.487 | 120,809.08 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 73.150 | 242,198.85 |
| 2. Special Education -- Self-Contained | 1.644 | 5,444.76 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.975 | 3,227.64 |
| 5. Special Education --Impact Aid | 1.566 | 5,186.04 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | 1.580 | 5,233.00 |
| 9. Class Size Reduction -- K - 8th Grade | 53.482 | 177,080.34 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 807.520 | 2,673,703.33 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 7,322.68 |
| 2. Enhancement for Accelerated Students | | 3,198.32 |
| 3. Enhancement for At-Risk Students | | 26,870.45 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 62,694.40 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,473,680.00 |
| 10. Educator Salary Adjustments | | 189,773.84 |
| 11. Charter Administrative Cost | | 67,600.00 |
| 12. Reading Achievement | | 19,742.51 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 882.94 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 5,777.91 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 4,531,246.38 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Promontory School

Value of WPU:

| Recipient Number: | 6H | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 402.559 | 1,332,872.58 |
| 2. Professional Staff | | 21.883 | 72,454.95 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 46.180 | 152,901.24 |
| 2. Special Education -- Self-Contained | | - | 0.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.988 | 3,269.76 |
| 5. Special Education --Impact Aid | | 1.634 | 5,411.52 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 41.174 | 136,328.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 514.418 | 1,703,238.05 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 4,664.80 |
| 2. Enhancement for Accelerated Students | | | 2,016.03 |
| 3. Enhancement for At-Risk Students | | | 21,033.60 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 41,826.78 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,002,800.00 |
| 10. Educator Salary Adjustments | | | 112,613.12 |
| 11. Charter Administrative Cost | | | 46,000.00 |
| 12. Reading Achievement | | | 15,729.75 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 659.71 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 3,441.09 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 2,954,022.93 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Pacific Heritage Academy

Value of WPU:

Recipient Number: 7H

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 360.792 | 1,194,581.76 |
| 2. Professional Staff | 21.398 | 70,849.45 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 44.147 | 146,171.08 |
| 2. Special Education -- Self-Contained | 1.533 | 5,076.87 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.476 | 4,885.40 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 37.156 | 123,024.90 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 467.184 | 1,546,848.46 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,236.48 |
| 2. Enhancement for Accelerated Students | | 1,806.86 |
| 3. Enhancement for At-Risk Students | | 24,802.27 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 39,355.61 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 887,260.00 |
| 10. Educator Salary Adjustments | | 62,576.64 |
| 11. Charter Administrative Cost | | 40,700.00 |
| 12. Reading Achievement | | 16,964.90 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 619.53 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,966.34 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,627,137.09 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Valley Academy

Value of WPU:

Recipient Number: 8H

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 297.610 | 985,386.11 |
| 2. Professional Staff | 17.472 | 57,849.06 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 50.412 | 166,915.60 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.908 | 3,006.40 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 31.864 | 105,502.09 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 398.948 | 1,320,918.26 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,617.71 |
| 2. Enhancement for Accelerated Students | | 1,490.44 |
| 3. Enhancement for At-Risk Students | | 22,136.63 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 91,052.50 |
| 9. Local Replacement | | 763,000.00 |
| 10. Educator Salary Adjustments | | 81,324.80 |
| 11. Charter Administrative Cost | | 35,000.00 |
| 12. Reading Achievement | | 13,883.34 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 504.41 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,457.92 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,363,842.94 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Pioneer HS for Performing Arts

Value of WPU:

Recipient Number: 9H

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 150.313 | 497,687.45 |
| 2. Professional Staff | 4.871 | 16,126.57 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 56.685 | 187,685.15 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.750 | 2,483.61 |
| 5. Special Education --Impact Aid | 0.363 | 1,202.56 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 212.982 | 705,185.34 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 1,931.35 |
| 2. Enhancement for Accelerated Students | | 958.23 |
| 3. Enhancement for At-Risk Students | | 12,623.04 |
| 4. Concurrent Enrollment | | 2,529.87 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 261,600.00 |
| 10. Educator Salary Adjustments | | 63,723.88 |
| 11. Charter Administrative Cost | | 12,000.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 334.81 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,148.22 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,091,491.67 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Utah Intl Charter Schl

Value of WPU:

Recipient Number: 11

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 292.497 | 968,457.50 |
| 2. Professional Staff | 15.429 | 51,084.20 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 45.239 | 149,785.36 |
| 2. Special Education -- Self-Contained | 3.317 | 10,981.48 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.250 | 826.76 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 6.055 | 20,049.26 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 363.469 | 1,203,443.56 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,295.97 |
| 2. Enhancement for Accelerated Students | | 0.00 |
| 3. Enhancement for At-Risk Students | | 76,168.70 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 531,920.00 |
| 10. Educator Salary Adjustments | | 99,054.85 |
| 11. Charter Administrative Cost | | 24,400.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 432.18 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,851.19 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,970,023.38 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Esperanza Elem Charter School

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 412.480 | 1,365,721.29 |
| 2. Professional Staff | 19.038 | 63,033.50 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 70.594 | 233,737.84 |
| 2. Special Education -- Self-Contained | 0.878 | 2,906.32 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.915 | 3,031.11 |
| 5. Special Education --Impact Aid | 1.249 | 4,133.80 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 44.306 | 146,696.38 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 549.460 | 1,819,260.24 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,982.56 |
| 2. Enhancement for Accelerated Students | | 2,065.72 |
| 3. Enhancement for At-Risk Students | | 28,433.07 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 46,494.53 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 150,255.66 |
| 9. Local Replacement | | 1,098,720.00 |
| 10. Educator Salary Adjustments | | 107,398.40 |
| 11. Charter Administrative Cost | | 50,400.00 |
| 12. Reading Achievement | | 22,950.20 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 697.29 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,277.23 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,334,934.90 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Leadership Learning Academy

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 714.146 | 2,364,538.44 |
| 2. Professional Staff | 33.678 | 111,509.27 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 125.411 | 415,234.70 |
| 2. Special Education -- Self-Contained | 1.822 | 6,033.38 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.954 | 3,157.45 |
| 5. Special Education --Impact Aid | 1.453 | 4,810.24 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 76.048 | 251,796.08 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 953.512 | 3,157,079.56 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 8,646.55 |
| 2. Enhancement for Accelerated Students | | 3,576.47 |
| 3. Enhancement for At-Risk Students | | 23,469.45 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 95,734.81 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,861,720.00 |
| 10. Educator Salary Adjustments | | 208,340.48 |
| 11. Charter Administrative Cost | | 85,400.00 |
| 12. Reading Achievement | | 25,770.95 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 734.39 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 6,226.73 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 5,476,699.39 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Mana Academy Charter School

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 331.720 | 1,098,323.45 |
| 2. Professional Staff | 9.888 | 32,738.83 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 74.925 | 248,078.09 |
| 2. Special Education -- Self-Contained | 9.667 | 32,006.33 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.826 | 2,736.30 |
| 5. Special Education --Impact Aid | 0.772 | 2,555.44 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 27.874 | 92,290.18 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 455.672 | 1,508,728.62 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,132.08 |
| 2. Enhancement for Accelerated Students | | 1,661.27 |
| 3. Enhancement for At-Risk Students | | 26,778.53 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 23,076.92 |
| 6. School LAND Trust | | 36,609.87 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 704,140.00 |
| 10. Educator Salary Adjustments | | 75,613.44 |
| 11. Charter Administrative Cost | | 32,300.00 |
| 12. Reading Achievement | | 17,588.53 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 574.28 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,375.99 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,433,579.53 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Voyage Academy

Value of WPU:

Recipient Number: 51

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 451.296 | 1,494,241.42 |
| 2. Professional Staff | 27.534 | 91,166.66 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 49.044 | 162,383.21 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.999 | 3,307.04 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 47.573 | 157,515.41 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 577.128 | 1,910,872.74 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,233.46 |
| 2. Enhancement for Accelerated Students | | 2,260.11 |
| 3. Enhancement for At-Risk Students | | 21,401.28 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 48,782.65 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,159,760.00 |
| 10. Educator Salary Adjustments | | 120,931.84 |
| 11. Charter Administrative Cost | | 53,200.00 |
| 12. Reading Achievement | | 17,083.08 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 733.41 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,604.95 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,343,863.52 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Weber State Univ Charter Acad

Value of WPU: \$3,311

| | WPU | Amount Generated |
|---|---------------|---------------------|
| Recipient Number: 71 | | |
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 19.158 | 63,433.24 |
| 2. Professional Staff | 1.916 | 6,343.32 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 4.089 | 13,539.78 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.182 | 601.28 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 3.133 | 10,373.96 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 29.160 | 96,550.58 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 264.43 |
| 2. Enhancement for Accelerated Students | | 95.95 |
| 3. Enhancement for At-Risk Students | | 7,383.66 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 71,940.00 |
| 10. Educator Salary Adjustments | | 5,990.72 |
| 11. Charter Administrative Cost | | 3,300.00 |
| 12. Reading Achievement | | 878.75 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 242.15 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 163.86 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 215,267.03 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Winter Sports School

Value of WPU: \$3,311

| Recipient Number: | WPU | Amount Generated |
|--|----------------|-------------------|
| 81 | | |
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 135.313 | 448,022.45 |
| 2. Professional Staff | 9.475 | 31,371.43 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 6.000 | 19,866.00 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | - | 0.00 |
| 5. Special Education --Impact Aid | - | 0.00 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 150.788 | 499,259.88 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 1,367.36 |
| 2. Enhancement for Accelerated Students | | 677.65 |
| 3. Enhancement for At-Risk Students | | 13,542.22 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 239,800.00 |
| 10. Educator Salary Adjustments | | 27,533.72 |
| 11. Charter Administrative Cost | | 11,000.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 319.64 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 865.19 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 822,822.59 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Utah Career Path High

Value of WPU:

Recipient Number: 91

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 196.106 | 649,306.90 |
| 2. Professional Staff | 8.606 | 28,494.95 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 41.659 | 137,933.37 |
| 2. Special Education -- Self-Contained | 2.000 | 6,622.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.658 | 2,179.64 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 249.711 | 826,795.86 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 2,264.41 |
| 2. Enhancement for Accelerated Students | | 982.11 |
| 3. Enhancement for At-Risk Students | | 12,025.56 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 372,780.00 |
| 10. Educator Salary Adjustments | | 54,822.85 |
| 11. Charter Administrative Cost | | 17,100.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 355.34 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 21,600.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,515.72 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,338,698.78 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: American Intl School of UT

Value of WPU:

| Recipient Number: | 1J | WPU | Amount Generated |
|---|----|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 1,321.884 | 4,376,758.60 |
| 2. Professional Staff | | 65.752 | 217,703.33 |
| 3. Foreign Exchange Students | | 1.000 | 3,311.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 187.296 | 620,136.86 |
| 2. Special Education -- Self-Contained | | 6.006 | 19,884.39 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 1.462 | 4,842.04 |
| 5. Special Education --Impact Aid | | 4.177 | 13,829.43 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | 51.497 | 170,506.45 |
| 9. Class Size Reduction -- K - 8th Grade | | 64.726 | 214,306.95 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 1,703.800 | 5,641,279.05 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 15,441.16 |
| 2. Enhancement for Accelerated Students | | | 6,893.98 |
| 3. Enhancement for At-Risk Students | | | 44,564.81 |
| 4. Concurrent Enrollment | | | 16,976.79 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 120,995.62 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 2,971,340.00 |
| 10. Educator Salary Adjustments | | | 370,724.62 |
| 11. Charter Administrative Cost | | | 136,300.00 |
| 12. Reading Achievement | | | 51,219.19 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 1,490.22 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 11,300.04 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 9,388,525.48 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Ascent Academies of Utah

Value of WPU:

| Recipient Number: | 2J | WPU | Amount Generated |
|---|----|------------------|----------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 1,705.044 | 5,645,401.82 |
| 2. Professional Staff | | 97.546 | 322,973.44 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 624.855 | 2,068,896.34 |
| 2. Special Education -- Self-Contained | | 15.406 | 51,007.79 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 1.751 | 5,796.65 |
| 5. Special Education --Impact Aid | | 5.720 | 18,940.31 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | 4.191 | 13,879.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 160.134 | 530,203.79 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 2,614.647 | 8,657,099.14 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 23,709.89 |
| 2. Enhancement for Accelerated Students | | | 8,538.93 |
| 3. Enhancement for At-Risk Students | | | 60,880.40 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 173,073.16 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 4,194,320.00 |
| 10. Educator Salary Adjustments | | | 510,143.64 |
| 11. Charter Administrative Cost | | | 192,400.00 |
| 12. Reading Achievement | | | 68,897.54 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 2,495.46 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 15,407.88 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 13,906,966.04 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Dixie Montessori Academy

Value of WPU:

| Recipient Number: | 3J | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 349.506 | 1,157,212.72 |
| 2. Professional Staff | | 10.774 | 35,672.24 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 46.648 | 154,451.52 |
| 2. Special Education -- Self-Contained | | 3.278 | 10,852.72 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.975 | 3,227.64 |
| 5. Special Education --Impact Aid | | 1.566 | 5,186.04 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 36.520 | 120,917.01 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 449.267 | 1,487,519.89 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 4,073.99 |
| 2. Enhancement for Accelerated Students | | | 1,750.34 |
| 3. Enhancement for At-Risk Students | | | 22,734.10 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 38,989.51 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 893,800.00 |
| 10. Educator Salary Adjustments | | | 96,091.39 |
| 11. Charter Administrative Cost | | | 41,000.00 |
| 12. Reading Achievement | | | 14,178.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 614.69 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 2,281.11 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 2,603,033.02 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Kairos Academy

Value of WPU:

| Recipient Number: | 4J | WPU | Amount Generated |
|---|----|---------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 9.715 | 32,167.28 |
| 2. Professional Staff | | 0.243 | 804.18 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 1.491 | 4,937.02 |
| 2. Special Education -- Self-Contained | | - | 0.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.057 | 188.25 |
| 5. Special Education --Impact Aid | | 0.006 | 18.79 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 11.512 | 38,115.52 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 104.70 |
| 2. Enhancement for Accelerated Students | | | 0.00 |
| 3. Enhancement for At-Risk Students | | | 0.00 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 0.00 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 18,166.67 |
| 10. Educator Salary Adjustments | | | 1,195.04 |
| 11. Charter Administrative Cost | | | 833.33 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 0.00 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 38.10 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 58,453.36 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Mountain West Montessori Acad

Value of WPU:

| Recipient Number: 5J | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 437.098 | 1,447,231.29 |
| 2. Professional Staff | 21.024 | 69,608.93 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 55.143 | 182,579.62 |
| 2. Special Education -- Self-Contained | 1.294 | 4,285.91 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.975 | 6,538.92 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | - | 0.00 |
| 8. CTE -- Add-On | 1.321 | 4,375.00 |
| 9. Class Size Reduction -- K - 8th Grade | 40.640 | 134,560.67 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 559.177 | 1,851,439.34 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,070.68 |
| 2. Enhancement for Accelerated Students | | 2,189.00 |
| 3. Enhancement for At-Risk Students | | 20,390.17 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 44,938.61 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,066,020.00 |
| 10. Educator Salary Adjustments | | 131,127.86 |
| 11. Charter Administrative Cost | | 48,900.00 |
| 12. Reading Achievement | | 13,184.04 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 689.44 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,868.77 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,187,817.91 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Scholar Academy

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 461.559 | 1,528,220.56 |
| 2. Professional Staff | 29.573 | 97,916.15 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 58.735 | 194,472.84 |
| 2. Special Education -- Self-Contained | 4.000 | 13,244.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.249 | 4,133.80 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 48.660 | 161,114.04 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 604.458 | 2,001,360.39 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,481.29 |
| 2. Enhancement for Accelerated Students | | 2,311.50 |
| 3. Enhancement for At-Risk Students | | 21,722.99 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 50,338.57 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,188,100.00 |
| 10. Educator Salary Adjustments | | 136,849.15 |
| 11. Charter Administrative Cost | | 54,500.00 |
| 12. Reading Achievement | | 18,696.74 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 751.57 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,153.88 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,484,266.08 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Greenwood

Value of WPU:

Recipient Number: 7J

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 312.169 | 1,033,593.03 |
| 2. Professional Staff | 13.535 | 44,815.56 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 47.598 | 157,597.47 |
| 2. Special Education -- Self-Contained | 3.000 | 9,933.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.521 | 5,035.72 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 33.149 | 109,755.49 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 411.654 | 1,362,989.27 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,732.93 |
| 2. Enhancement for Accelerated Students | | 1,563.36 |
| 3. Enhancement for At-Risk Students | | 22,182.59 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 34,596.33 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 62,310.00 |
| 9. Local Replacement | | 782,620.00 |
| 10. Educator Salary Adjustments | | 109,745.02 |
| 11. Charter Administrative Cost | | 35,900.00 |
| 12. Reading Achievement | | 15,415.91 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 574.95 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 15,100.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,187.10 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,449,917.46 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Terra Academy

Value of WPU:

| Recipient Number: | 8J | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 588.591 | 1,948,824.97 |
| 2. Professional Staff | | 45.751 | 151,480.22 |
| 3. Foreign Exchange Students | | 3.000 | 9,933.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 78.860 | 261,105.77 |
| 2. Special Education -- Self-Contained | | 6.233 | 20,638.57 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 1.703 | 5,637.00 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | 1.366 | 4,523.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 40.078 | 132,698.98 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 766.264 | 2,537,100.51 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 6,921.36 |
| 2. Enhancement for Accelerated Students | | | 2,947.69 |
| 3. Enhancement for At-Risk Students | | | 30,317.40 |
| 4. Concurrent Enrollment | | | 12,251.01 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 56,379.20 |
| 7. School Nurses | | | 1,459.33 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,355,960.00 |
| 10. Educator Salary Adjustments | | | 138,085.79 |
| 11. Charter Administrative Cost | | | 62,200.00 |
| 12. Reading Achievement | | | 21,727.74 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 822.21 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 3,929.39 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 4,230,101.63 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Lumen Scholar Institute

Value of WPU:

| Recipient Number: | 9J | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 506.643 | 1,677,493.32 |
| 2. Professional Staff | | 32.866 | 108,820.10 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 41.269 | 136,640.06 |
| 2. Special Education -- Self-Contained | | 1.639 | 5,426.36 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.822 | 2,722.26 |
| 5. Special Education --Impact Aid | | 0.749 | 2,480.28 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 32.960 | 109,130.08 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 616.948 | 2,042,712.46 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 5,594.54 |
| 2. Enhancement for Accelerated Students | | | 2,537.29 |
| 3. Enhancement for At-Risk Students | | | 17,310.89 |
| 4. Concurrent Enrollment | | | 22,026.86 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 46,036.91 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,133,600.00 |
| 10. Educator Salary Adjustments | | | 104,682.78 |
| 11. Charter Administrative Cost | | | 52,000.00 |
| 12. Reading Achievement | | | 14,273.91 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 700.16 |
| 15. Beverley Taylor Sorenson Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 3,094.36 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 3,444,570.16 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Vanguard Academy

Value of WPU:

Recipient Number: 1K

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 492.297 | 1,629,996.95 |
| 2. Professional Staff | 28.693 | 95,002.74 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 26.728 | 88,495.89 |
| 2. Special Education -- Self-Contained | 1.000 | 3,311.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.737 | 2,441.50 |
| 5. Special Education --Impact Aid | 0.295 | 977.08 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | - | 0.00 |
| 8. CTE -- Add-On | 1.513 | 5,011.00 |
| 9. Class Size Reduction -- K - 8th Grade | 17.506 | 57,961.81 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 568.769 | 1,883,197.97 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,157.66 |
| 2. Enhancement for Accelerated Students | | 2,465.45 |
| 3. Enhancement for At-Risk Students | | 20,298.25 |
| 4. Concurrent Enrollment | | 80,099.39 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 35,053.95 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 972,280.00 |
| 10. Educator Salary Adjustments | | 82,977.87 |
| 11. Charter Administrative Cost | | 44,600.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 584.44 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 21,800.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,520.51 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Compentency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,151,035.49 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Utah Military Academy

Value of WPU:

| Recipient Number: | 2K | WPU | Amount Generated |
|--|----|------------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 859.266 | 2,845,029.59 |
| 2. Professional Staff | | 49.158 | 162,761.30 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 265.833 | 880,172.21 |
| 2. Special Education -- Self-Contained | | 1.000 | 3,311.00 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 2.157 | 7,140.20 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 24.182 | 80,065.74 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 1,202.278 | 3,980,739.04 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 10,902.37 |
| 2. Enhancement for Accelerated Students | | | 5,330.49 |
| 3. Enhancement for At-Risk Students | | | 25,445.71 |
| 4. Concurrent Enrollment | | | 599.18 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 91,799.25 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,717,840.00 |
| 10. Educator Salary Adjustments | | | 227,066.05 |
| 11. Charter Administrative Cost | | | 78,800.00 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 688.75 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 6,898.23 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Compentency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 6,146,109.07 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Roots Charter High School

Value of WPU:

Recipient Number: 3K

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 209.681 | 694,255.27 |
| 2. Professional Staff | 11.415 | 37,794.84 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 27.648 | 91,543.02 |
| 2. Special Education -- Self-Contained | - | 0.00 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.112 | 3,682.84 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | 16.164 | 53,516.18 |
| 9. Class Size Reduction -- K - 8th Grade | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 266.702 | 883,051.15 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 2,418.49 |
| 2. Enhancement for Accelerated Students | | 1,050.09 |
| 3. Enhancement for At-Risk Students | | 14,093.74 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 396,760.00 |
| 10. Educator Salary Adjustments | | 57,361.92 |
| 11. Charter Administrative Cost | | 18,200.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 368.58 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,638.61 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,403,399.51 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Athenian eAcademy

Value of WPU:

| Recipient Number: 4K | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 481.870 | 1,595,470.47 |
| 2. Professional Staff | 29.686 | 98,290.55 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 68.007 | 225,170.78 |
| 2. Special Education -- Self-Contained | 2.967 | 9,822.63 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 1.178 | 3,901.48 |
| 5. Special Education --Impact Aid | 2.656 | 8,793.71 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educ | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 38.971 | 129,034.52 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 625.335 | 2,070,484.14 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,670.60 |
| 2. Enhancement for Accelerated Students | | 2,413.22 |
| 3. Enhancement for At-Risk Students | | 26,732.57 |
| 4. Concurrent Enrollment | | 399.45 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 52,626.69 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,246,960.00 |
| 10. Educator Salary Adjustments | | 131,112.96 |
| 11. Charter Administrative Cost | | 57,200.00 |
| 12. Reading Achievement | | 18,203.91 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 727.60 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,482.05 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,616,013.19 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Wasatch Waldorf Academy

Value of WPU:

Recipient Number:

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 481.882 | 1,595,511.27 |
| 2. Professional Staff | 24.094 | 79,775.56 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 54.000 | 178,794.00 |
| 2. Special Education -- Self-Contained | 4.975 | 16,473.69 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.772 | 2,555.44 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educator | - | 0.00 |
| 8. CTE -- Add-On | 1.299 | 4,301.00 |
| 9. Class Size Reduction -- K - 8th Grade | 48.509 | 160,612.88 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 616.213 | 2,040,282.84 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 5,587.89 |
| 2. Enhancement for Accelerated Students | | 2,413.29 |
| 3. Enhancement for At-Risk Students | | 6,970.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 49,057.22 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,218,620.00 |
| 10. Educator Salary Adjustments | | 79,263.74 |
| 11. Charter Administrative Cost | | 55,900.00 |
| 12. Reading Achievement | | 16,325.49 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 726.14 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,621.78 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,477,768.42 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Franklin Discovery Academy

Value of WPU:

Recipient Number: 6K

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 389.771 | 1,290,531.08 |
| 2. Professional Staff | 9.524 | 31,534.13 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 62.800 | 207,929.72 |
| 2. Special Education -- Self-Contained | 5.279 | 17,480.41 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.840 | 2,780.92 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 42.050 | 139,228.22 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 510.946 | 1,691,743.48 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,633.31 |
| 2. Enhancement for Accelerated Students | | 1,951.99 |
| 3. Enhancement for At-Risk Students | | 6,970.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 45,762.34 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,094,360.00 |
| 10. Educator Salary Adjustments | | 133,325.99 |
| 11. Charter Administrative Cost | | 50,200.00 |
| 12. Reading Achievement | | 15,490.11 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 673.90 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,002.64 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 3,049,113.79 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Wallace Stegner Academy

Value of WPU:

| Recipient Number: | 7K | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 498.679 | 1,651,126.42 |
| 2. Professional Staff | | 15.180 | 50,260.29 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 54.750 | 181,277.25 |
| 2. Special Education -- Self-Contained | | 4.837 | 16,016.08 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 1.067 | 3,532.52 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educa | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 51.265 | 169,737.91 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 626.460 | 2,074,209.47 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 5,680.81 |
| 2. Enhancement for Accelerated Students | | | 2,497.41 |
| 3. Enhancement for At-Risk Students | | | 64,678.85 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 42,225.06 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 135,970.00 |
| 9. Local Replacement | | | 1,251,320.00 |
| 10. Educator Salary Adjustments | | | 114,418.65 |
| 11. Charter Administrative Cost | | | 57,400.00 |
| 12. Reading Achievement | | | 27,069.92 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 713.01 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 3,400.29 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 3,779,583.47 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: American Academy of Innovation

Value of WPU:

Recipient Number: 8K

| | WPU | Amount Generated |
|--|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 338.009 | 1,119,148.75 |
| 2. Professional Staff | 18.270 | 60,491.11 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 37.850 | 125,321.35 |
| 2. Special Education -- Self-Contained | 2.534 | 8,389.38 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.522 | 1,728.68 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 16.804 | 55,638.04 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 414.671 | 1,372,976.31 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,760.28 |
| 2. Enhancement for Accelerated Students | | 1,692.76 |
| 3. Enhancement for At-Risk Students | | 6,970.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 23,984.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 684,520.00 |
| 10. Educator Salary Adjustments | | 110,005.76 |
| 11. Charter Administrative Cost | | 31,400.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 425.08 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 3,195.30 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,238,930.45 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: St. George Academy

Value of WPU:

Recipient Number: 9K

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 230.040 | 761,662.44 |
| 2. Professional Staff | 8.972 | 29,706.36 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 30.000 | 99,330.00 |
| 2. Special Education -- Self-Contained | 2.764 | 9,152.05 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.681 | 2,254.80 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Ed | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 6.836 | 22,634.09 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 279.975 | 926,998.74 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 2,538.85 |
| 2. Enhancement for Accelerated Students | | 1,152.05 |
| 3. Enhancement for At-Risk Students | | 6,970.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 446,900.00 |
| 10. Educator Salary Adjustments | | 58,629.09 |
| 11. Charter Administrative Cost | | 20,500.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 411.35 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,842.29 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,494,399.33 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Athlos Academy

Value of WPU:

| Recipient Number: | 1L | WPU | Amount Generated |
|--|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 700.130 | 2,318,129.52 |
| 2. Professional Staff | | 36.899 | 122,172.38 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 101.101 | 334,745.41 |
| 2. Special Education -- Self-Contained | | 8.624 | 28,554.39 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 2.338 | 7,741.48 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Edu | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | 76.874 | 254,529.49 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 926.648 | 3,068,131.67 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 8,402.94 |
| 2. Enhancement for Accelerated Students | | | 3,506.28 |
| 3. Enhancement for At-Risk Students | | | 6,970.03 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 76,697.68 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 1,907,500.00 |
| 10. Educator Salary Adjustments | | | 253,822.53 |
| 11. Charter Administrative Cost | | | 87,500.00 |
| 12. Reading Achievement | | | 23,899.14 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 1,025.77 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 7,438.98 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 5,444,895.02 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU:

Recipient Number: 2L

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 296.100 | 980,387.10 |
| 2. Professional Staff | 24.461 | 80,988.80 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 33.000 | 109,263.00 |
| 2. Special Education -- Self-Contained | 3.041 | 10,067.25 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.749 | 2,480.28 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Ed | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 31.482 | 104,235.95 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 389.515 | 1,289,681.38 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,532.15 |
| 2. Enhancement for Accelerated Students | | 1,482.88 |
| 3. Enhancement for At-Risk Students | | 6,970.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 30,203.14 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 41,745.00 |
| 9. Local Replacement | | 763,000.00 |
| 10. Educator Salary Adjustments | | 73,657.92 |
| 11. Charter Administrative Cost | | 35,000.00 |
| 12. Reading Achievement | | 7,568.94 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 555.53 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,314.54 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,255,711.51 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Leadership Academy of Utah

Value of WPU:

Recipient Number: 3L

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 301.890 | 999,557.79 |
| 2. Professional Staff | 11.321 | 37,483.42 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 28.000 | 92,708.00 |
| 2. Special Education -- Self-Contained | 2.580 | 8,541.91 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 0.636 | 2,104.48 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 10.614 | 35,142.41 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 355.723 | 1,177,797.01 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 3,225.73 |
| 2. Enhancement for Accelerated Students | | 1,511.88 |
| 3. Enhancement for At-Risk Students | | 6,970.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 28,456.93 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 599,500.00 |
| 10. Educator Salary Adjustments | | 51,902.11 |
| 11. Charter Administrative Cost | | 27,500.00 |
| 12. Reading Achievement | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 480.96 |
| 15. Beverley Taylor Sorenson Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 1,630.91 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 1,898,975.56 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Bonneville Academy

Value of WPU:

Recipient Number: 6L

| | WPU | Amount Generated |
|---|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 550.830 | 1,823,798.13 |
| 2. Professional Staff | 24.731 | 81,884.89 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 70.200 | 232,432.20 |
| 2. Special Education -- Self-Contained | 6.468 | 21,415.79 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.589 | 5,261.20 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special Educator | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 56.667 | 187,624.71 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 711.167 | 2,354,675.92 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 6,448.94 |
| 2. Enhancement for Accelerated Students | | 2,758.58 |
| 3. Enhancement for At-Risk Students | | 6,970.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 64,250.32 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 1,373,400.00 |
| 10. Educator Salary Adjustments | | 150,668.16 |
| 11. Charter Administrative Cost | | 63,000.00 |
| 12. Reading Achievement | | 14,165.20 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 833.94 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 4,588.12 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 4,041,759.21 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: Treeside Charter School

Value of WPU: \$3,311

| | WPU | Amount Generated |
|--|----------------|---------------------|
| Recipient Number: 7L | | |
| I: BASIC SCHOOL PROGRAMS: | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | |
| 1. Grades K-12 | 345.600 | 1,144,281.60 |
| 2. Professional Staff | 13.746 | 45,511.51 |
| 3. Foreign Exchange Students | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | |
| 1. Special Education -- Add-On | 52.000 | 172,172.00 |
| 2. Special Education -- Self-Contained | 4.791 | 15,863.55 |
| 3. Special Education -- Pre-School | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | 1.180 | 3,908.32 |
| 6. Special Ed - Intensive Services | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special E | - | 0.00 |
| 8. CTE -- Add-On | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | 38.947 | 128,954.76 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | 456.946 | 1,512,950.74 |
| II. RELATED TO BASIC PROGRAM | | |
| 1. Flexible Allocation WPU Distribution | | 4,143.64 |
| 2. Enhancement for Accelerated Students | | 1,730.78 |
| 3. Enhancement for At-Risk Students | | 6,970.03 |
| 4. Concurrent Enrollment | | 0.00 |
| 5. ParaEducator Funding | | 0.00 |
| 6. School LAND Trust | | 47,592.83 |
| 7. School Nurses | | 0.00 |
| 8. Early Intervention | | 0.00 |
| 9. Local Replacement | | 943,940.00 |
| 10. Educator Salary Adjustments | | 85,152.41 |
| 11. Charter Administrative Cost | | 43,300.00 |
| 12. Reading Achievement | | 9,241.30 |
| 13. Critical Languages Program/Dual Immersion Program | | 0.00 |
| 14. Library Books and Electronic Resources | | 638.06 |
| 15. Beverley Taylor Sorenseon Arts | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | 0.00 |
| 17. USTAR | | 0.00 |
| 18. Digital Teaching and Learning | | 0.00 |
| 19. Teacher Supplies and Materials | | 2,578.19 |
| 20. State Capitol Field Trips | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | 0.00 |
| TOTAL FY 2018 FUNDING: | | 2,658,237.98 |

**Utah State Supported Minimum School Program
Charter School Summary
FY 2018 MIDYEAR UPDATE**

Recipient: REAL Salt Lake Academy High

Value of WPU: \$3,311

| Recipient Number: | 8L | WPU | Amount Generated |
|---|----|----------------|---------------------|
| I: BASIC SCHOOL PROGRAMS: | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | |
| 1. Grades K-12 | | 165.600 | 548,301.60 |
| 2. Professional Staff | | 6.221 | 20,598.59 |
| 3. Foreign Exchange Students | | - | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | |
| 1. Special Education -- Add-On | | 27.000 | 89,397.00 |
| 2. Special Education -- Self-Contained | | 2.488 | 8,236.84 |
| 3. Special Education -- Pre-School | | - | 0.00 |
| 4. Extended Yr. Pgm. -- Severely Disabled | | 0.682 | 2,259.00 |
| 5. Special Education --Impact Aid | | 0.613 | 2,029.32 |
| 6. Special Ed - Intensive Services | | - | 0.00 |
| 7. Special Ed - State Programs-Ext. Year for Special | | - | 0.00 |
| 8. CTE -- Add-On | | - | 0.00 |
| 9. Class Size Reduction -- K - 8th Grade | | - | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A thru C): | | 202.604 | 670,822.35 |
| II. RELATED TO BASIC PROGRAM | | | |
| 1. Flexible Allocation WPU Distribution | | | 1,837.24 |
| 2. Enhancement for Accelerated Students | | | 829.33 |
| 3. Enhancement for At-Risk Students | | | 6,970.03 |
| 4. Concurrent Enrollment | | | 0.00 |
| 5. ParaEducator Funding | | | 0.00 |
| 6. School LAND Trust | | | 28,456.93 |
| 7. School Nurses | | | 0.00 |
| 8. Early Intervention | | | 0.00 |
| 9. Local Replacement | | | 300,840.00 |
| 10. Educator Salary Adjustments | | | 67,009.15 |
| 11. Charter Administrative Cost | | | 13,800.00 |
| 12. Reading Achievement | | | 0.00 |
| 13. Critical Languages Program/Dual Immersion Program | | | 0.00 |
| 14. Library Books and Electronic Resources | | | 344.74 |
| 15. Beverley Taylor Sorenseon Arts | | | 0.00 |
| 16. Teacher Salary Supplement Restricted Account | | | 0.00 |
| 17. USTAR | | | 0.00 |
| 18. Digital Teaching and Learning | | | 0.00 |
| 19. Teacher Supplies and Materials | | | 2,105.62 |
| 20. State Capitol Field Trips | | | 0.00 |
| 21. Effective Teachers in High Poverty Schools | | | 0.00 |
| 22. Early Grad. From Competency-Based Education | | | 0.00 |
| TOTAL FY 2018 FUNDING: | | | 1,093,015.39 |