



# APR CHANGES

April 20, 2018

# General

- There will be some major changes in the organization of the APR in 2019
- The changes will not affect which programs you use or program accounting in general
- The changes will affect where the program information appears in the AFR and how it is organized.

# Initial Changes

- The summary section on the first page will change to accommodate the other changes
- The first schedule will have the Tort Liability column deleted
- The Special Education schedule will not change
- The CTE schedule will not change

# Major Changes

- In the past programs were grouped by their place on the legislative appropriation listing with similar federal programs interspersed
- Legislature has changed where appropriations are listed and many programs no longer exist
- Some programs are so small the listing doesn't have sufficient value to warrant separate program reporting
- If the statewide appropriation is less than \$1 Million the program will not be in a separate column

# New Organization

- State programs will be placed on a separate schedule entitled “Other State Programs”
- Federal programs other than ESSA programs will be placed on a separate schedule entitled “Other Federal Programs”
- The Non-Instructional and Capital and Debt Service will be combined into a single schedule entitled “Non-Instructional Programs”
- The old NCLB schedule will be retitled “Every Student Succeeds Programs” and be updated to current programs in the ESSA Act

# Special Populations Changes

- Adult HS Completion & Basic Skills, State Corrections, Enhancement for Students At-Risk, Youth In Custody and Enhancements for Accelerated Students will move to the Other State Schedule
- 17 & Under HS Completion, At-Risk Regular, Centennial Scholarships, Interventions for Student Success, At-Risk MESA, At-Risk Gang Prevention, Highly Impacted Schools and International Baccalaureate will be deleted from the schedule
- Adult Basic Ed (Federal), EL Civics, TANIF, and Prison Institutionalized will move to the Other Federal Schedule
- Gifted & Talented, Advanced Placement and Concurrent Enrollment should be collapsed into the Enhancement for Accelerated Students column

# Restricted State or Federal Changes

- Driver Education Behind the Wheel, Charter School Local Replacement, Charter School Start-Up, Charter School Mentoring, School LAND Trust, School Nurses, and Educator Salary Adjustments move to Other State Programs
- Drivers Education Classroom, UPASS, Charter School-Federal Start-Up, Pilot programs, Contingency Funds, On-Line Summative Test, Computer Adaptive Testing, ELL Family Literacy Centers, Suicide Prevention and Anti-Bullying will be deleted
- The Enhancement for Accelerated Students on this schedule was a duplicate from the Special Populations and will be deleted

# Restricted State & Federal (cont.)

- The following program will be rebranded and appear on the Other State Programs Schedule
  - *Instructional Technology* will be retitled *Digital Teaching & Learning*
  - *Extended Day Kindergarten* will be retitled *Early Interventions*
  - *Critical Languages* will be retitled or combined with *Dual Immersion*



# One Time & Other

- Teacher Materials & Supplies, Math Science Teacher Recruitment, USTAR, BTS, and Library Books & Electronic Resources will move to the Other State Programs
- Performance Based Compensation, Capitol Tours, PEJEP, Para-Educator Funding and Student Leadership Skills will be deleted

# Guidance

- Any of the deleted programs that still have appropriations either go where we have directed or become a part of the Other State Programs column on the schedule of the same name, or they go to the Other Federal Programs column on the Federal Programs Schedule.
- Some of the deleted programs have been discontinued while others are under the \$1 Million state-wide and therefore will be aggregated in the Other State or Federal as appropriate.

# Non-Instructional & Capital & Debt Service

- The Residual Debt Service, Capital Projects and Building Reserve columns will be moved from the Capital and Debt Service Schedule to the Non-Instructional Schedule
- These columns still retain their normal character but this will reduce the size of the schedule and help readers to find the data easier

# ESSA Programs

- Current Year vs, Prior Year eliminated
- Programs
  - *Title I, Title I – SIG, Title II Supporting Effective Instruction , Title III English Language Learners, Title IV 21<sup>st</sup> Century Schools, Title V – Innovative Programs, Title VI – American Indian Hawaiian Native, Title VII – Impact Aide, Title IX Homeless Children & Youths*
  
  - *Names changed and titles are different.*
  - *Program numbers to come*

# New APR

- Schedule A – General Education
- Schedule B - Special Education
- Schedule C – Career Technology
- Schedule D – Other State Programs
- Schedule E – Other Federal Programs
- Schedule J – Non-Instructional Programs
- Schedule L – Every Student Succeeds Programs (ESSA)

# Questions

