## PERKINS V BUDGET FY 2022

### Strengthening Career and Technical Education for the 21st Century Act, 2018

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>FY 2022 Perkins V</th>
<th>FY 2021 Perkins V</th>
<th>Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Spring 2022 Estimate</td>
<td>October 1, 2020 Allocation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>BASIC GRANT</td>
<td>$16,008,563</td>
<td>$15,313,982</td>
<td>$694,581</td>
<td>4.34%</td>
</tr>
<tr>
<td>ADMINISTRATION (5%)</td>
<td>$800,428</td>
<td>$765,698</td>
<td>$34,730</td>
<td>4.34%</td>
</tr>
<tr>
<td>STATE LEADERSHIP (10%)</td>
<td>$1,600,856</td>
<td>$1,531,398</td>
<td>$69,458</td>
<td>4.34%</td>
</tr>
<tr>
<td>NON-TRADITIONAL TRNG</td>
<td>$70,000</td>
<td>$70,000</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>CORRECTIONS</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>SPECIAL POPULATIONS</td>
<td>$1,601</td>
<td>$1,530</td>
<td>$71</td>
<td></td>
</tr>
<tr>
<td>LEADERSHIP</td>
<td>$1,514,255</td>
<td>$1,444,868</td>
<td>$69,387</td>
<td>4.58%</td>
</tr>
<tr>
<td>FORMULA (85%)</td>
<td>$13,607,279</td>
<td>$13,016,886</td>
<td>$590,393</td>
<td>4.34%</td>
</tr>
<tr>
<td>Reserve 112 (c)</td>
<td>$1,360,728</td>
<td>$1,301,689</td>
<td>$59,039</td>
<td>4.34%</td>
</tr>
<tr>
<td>Formula minus Reserve</td>
<td>$12,246,551</td>
<td>$11,715,197</td>
<td>$531,354</td>
<td>4.34%</td>
</tr>
<tr>
<td>SECONDARY (60%)</td>
<td>$7,347,931</td>
<td>$7,029,118</td>
<td>$318,813</td>
<td>4.34%</td>
</tr>
<tr>
<td>PS/ADULT (40%)</td>
<td>$4,898,620</td>
<td>$4,686,079</td>
<td>$212,541</td>
<td>4.34%</td>
</tr>
</tbody>
</table>

3/23/2021
ADA Compliant: April 2021